



668

DATA CALL NUMBER FORTY-EIGHT

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR**

RESERVE CENTER: NAVAL RESERVE CENTER, CUMBERLAND, MARYLAND

ACTIVITY UIC: 61902

Category Personnel Support

Sub-category Reserve Centers

Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****



Enclosure []



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<PageNum>INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.





Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS:

NAC Cumberland, MD

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1920	1920	1920	1920	1920	1920	1920
Assembly Hall	60	60	60	60	60	60	60
Conference/Classroom	12	12	12	12	12	12	12
Multi-Media Center	N/A - NO MULTI MEDIA CENTER FACILITIES.						
Team Training	N/A - NO TEAM TRAINER FACILITIES.						
Armory	N/A - NO ARMORY FACILITIES.						
Other (designate) SHOP	1920	1920	1920	1920	1920	1920	1920

Duplicate all charts as necessary.

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P. 02
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MISSION REQUIREMENTS:**A. AUTHORIZED/DIRECTED DRILL UTILIZATION**

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1920	1920	1920	1920	1920	1920	1920
Assembly Hall	60	60	60	60	60	60	60
Conference/Classroom	12	12	12	12	12	12	12
Multi-Media Center	N/A - NO MULTI MEDIA CENTER FACILITIES.						
Team Training	N/A - NO TEAM TRAINER FACILITIES.						
Armory	N/A - NO ARMORY FACILITIES.						
Other (designate) SHOP	1920	1920	1920	1920	1920	1920	1920

Duplicate all charts as necessary.

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2. **Throughput.** For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992/700	1993/700	1994/700	1995/700	1997/700	1999/700	2001/700
Classrooms <i>R</i>							
Assembly Hall	140	135*	100*	75*	75*	75*	75*
Conference/Classroom	140	135	100*	75*	75*	75*	75*
Multi-Media Center	N/A - NO MULTI MEDIA CENTER.						
Team Training	N/A - NO TEAM TRAINER.						
Shops	34	34	34	34	34	34	34
Armory	N/A - NO ARMORY						
Other (designate)							

* DECLINING NUMBERS ARE DUE TO THE TRANSFER OF 1 UNIT IN NOVEMBER 1993 AND THE DISESTABLISHMENT OF 2 UNITS IN JUNE 1994. NO REPLACEMENT UNITS HAVE BEEN IDENTIFIED.

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2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms							
Assembly Hall	140	135*	100*	75*	75*	75*	75*
Conference/Classroom	140	135	100*	75*	75*	75*	75*
Multi-Media Center	N/A - NO MULTI MEDIA CENTER.						
Team Training	N/A - NO TEAM TRAINER.						
Shops	34	34	34	34	34	34	34
Armory	N/A - NO ARMORY						
Other (designate)							

* DECLINING NUMBERS ARE DUE TO THE TRANSFER OF 1 UNIT IN NOVEMBER 1993 AND THE DISESTABLISHMENT OF 2 UNITS IN JUNE 1994. NO REPLACEMENT UNITS HAVE BEEN IDENTIFIED.

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

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CATEGORY	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SERIES							
ACTUAL MANNING LEVEL	140	119	96	91	91	91	91
AUTHORIZED BILLETS	80	56	43	10	10	10	10
NUMBER OF TARS							
ACTUAL MANNING LEVEL	6	6	6	6	6	6	6
AUTHORIZED BILLETS	6	6	6	5	5	5	5
USN							
ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
AUTHORIZED BILLETS	0	0	0	0	0	0	0

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
NUMBER OF FTS	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
USMC	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center, include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
N/A - NO LAND AND WATER AREA	REQUIREMENTS EXIST.	

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b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A - NO MARINE CORPS UNITS ONBOARD NRC, CUMBERLAND.										

Duplicate this chart as necessary to list all units.

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ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1983		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
	N/A - NO	ARMY UNITS	ONBOARD	NRC, CUMBERLAND.								

Duplicate this chart as necessary to list all units.

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COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1983		FY 1985		FY 1987		FY 1989		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
	N/A - NO	COAST GUARD	UNITS	ONBOARD	ERC, CUMBERLAND, MD.							

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
	N/A - NO NATIONAL GUARD UNITS ONBOARD NRC, CUMBERLAND, MD.									

Duplicate this chart as necessary to list all units.

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AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1989		FY 2001			
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
	N/A - NO	AIR NATIONAL GUARD	UNITS ONBOARD,	NRC,	CUMBERLAND, MD.							
		:										

Duplicate this chart as necessary to list all units.

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g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1998		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
	N/A - NO	JOINT UNITS ONBOARD		NRC, CUMBERLAND, ND.								

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
US NAVY LEAGUE SEA CADETS	20	20	20	20	20	20	20
NAVAL RESERVE RECRUITING	2	2	2	2	2	2	2

9. What is the average number of weekends per month that the Reserve Center is conducting training?

TWO.



FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.



2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	5	NO	0	8	1920
Assembly Hall	1	NO	0	5	60
Conference/Classroom	1	NO	0		
Multi-Media Center	N/A	NO	0		
Team Training	N/A	NO	0		
Shops	2	NO	0	8	1920
Armory	N/A	NO	0		
Other (designate)					

3. Complete the following table in square feet used, or expected to be used, in each category. *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	4038	4038	4038	4038	4038	4038	4038	4038
CLASSROOMS	11,186	11,186	11,186	11,186	11,186	11,186	11,186	11,186
TRAINERS	N/A NO TRAINERS.							
LABS	N/A NO LABS.							
SHOPS	2,303	2,303	2,303	2,303	2,303	2,303	2,303	2,303
VEHICLE MAINTENANCE BAYS	N/A NO VEHICLE MAINTENANCE BAYS.							
STORAGE	2,374	2,374	2,374	2,374	2,374	2,374	2,374	2,374
SUPPLY	1,073	1,073	1,073	1,073	1,073	1,073	1,073	1,073
Armory	N/A NO ARMORY FACILITIES							
OTHER	N/A							
OTHER CCNs*	N/A							
TOTAL SQ. FT.								

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

ALL DRILL SPACES AND CLASSROOMS ARE FULLY UTILIZED DURING THE CENTERS TWO DRILL WEEKENDS PER MONTH.

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Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

NRC CUMBERLAND COULD SUPPORT 300 ADDITIONAL RESERVES (FOR A TOTAL OF 400) DURING OUR REGULARLY SCHEDULED TWO DRILL WEEKENDS PER MONTH. THE TOTAL FIGURE SUPPORTED COULD BE AS HIGH AS 600 BY SCHEDULING THREE DRILL WEEKENDS PER MONTH.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NO COST EFFECTIVE IMPROVEMENTS ARE FEASIBLE.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE. NO OTHER LIMITING FACTORS EXIST.



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

E. MARCUS PHELPS

NAME (Please type or print)

E. Phelps

Signature

COMMANDING OFFICER

Title

17 JUNE 1994

Date

Division

Department
NAVAL RESERVE CENTER
CUMBERLAND, MARYLAND 21502

Activity



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date



Data Call 48

Activity: *NRC CUMBERLAND, MD*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
Name

J. B. Greene Jr.
Signature

ACTING
Title

13 JUL 1994
Date

61902

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

D.M. SCHORN CDR USNR
NAME (Please type or print)

D M Schorn
Signature

COMMANDER - ACTING
Title

20 JUNE 1994
Date

COMNAVRESREDCOM REGION SIX
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

J W Fitzgerald
Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity



61902

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. MARCUS PHELPS
NAME (Please type or print)

COMMANDING OFFICER, NRC, CUMBERLAND
Title

NRC, CUMBERLAND, MARYLAND
Activity

E. Phelps
Signature

17 JUNE 1994
Date



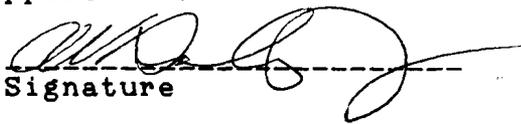
61902

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

A. V. SCHULTZ, JR, CAPT USNR
NAME (Please type or print)


Signature

COMMANDER
Title

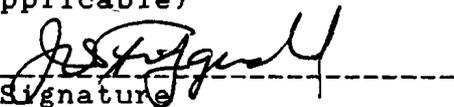
13 October 1994
Date

NAVAL RESERVE READINESS COMMAND REGION SIX
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
COMMANDER-ACTING
COMNAVSURFRESFOR


Signature

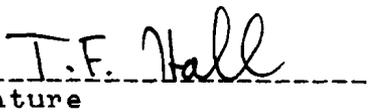
19 OCT 94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)


Signature

COMMANDER, NAVAL RESERVE FORCE
Title

10/24/94
Date

DIRECTOR OF THE NAVAL RESERVE (CNO N095)
Activity

61902

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DAVID R. MEINHART
NAME (Please type or print)

[Signature]
Signature

COMMANDING OFFICER
Title

12 OCT 94
Date

NAVAL RESERVE CENTER, CUMBERLAND MD.
Activity

#48 61902

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.N. MCCARTHY, CDR USNR
NAME (Please type or print)

J.N. McCarthy
Signature

COMMANDER - ACTING
Title

8 December 1994
Date

NAVAL RESERVE READINESS COMMAND REGION SIX
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. W. HARNESS
COMMANDER
COMNAVSURFRESFOR

F. W. Harness
Signature

13 Dec 94
Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

CNO/ MAJOR CLAIMANT LEVEL

T.F. HALL, RADM, USN
NAME (Please type or print)

T.F. Hall
Signature

16 DEC 1994
Date

COMMANDER
NAVAL RESERVE FORCE (CODE 00)
NEW ORLEANS, LA 70146-5000

Activity Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print)

Signature

Title

Date

#48
61902

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. R. MEINHEIT, LCDR
NAME (Please type or print)
COMMANDING OFFICER, NRC, CUMBERLAND
Title
NRC, CUMBERLAND, MARYLAND
Activity

D. R. MEINHEIT
Signature
3 DEC 94
Date



61942
#48

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

D. R. MEINHEIT, LCDR
NAME (Please type or print)

[Handwritten Signature]
Signature

COMMANDING OFFICER
Title

3 DEC 94
Date

Division

Department
NAVAL RESERVE CENTER
CUMBERLAND, MARYLAND 21502
Activity



667
ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Name:	NAVAL RESERVE CENTER, CUMBERLAND , MARYLAND
UIC:	61902
Major Clast Claimant:	00072 COMNAUPRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A
--	-----

NO CIVIL SERVICE WORKFORCE AT NRC, CUMBERLAND, MD.

Source of Data (1.a. Salary Rate):

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
ALLEGANY	MD	8	0	100	17	20

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

N/A NO GOVERNMENT HOUSING IN ALLEGANY COUNTY.

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Source of Data (1.b. 1) & 2) Residence Data): NRC, CUMBERLAND RECORDS.

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
PITTSBURGH, PA		161
BALTIMORE, MD		143
WASHINGTON, DC		142

Source of Data (1.c. Metro Areas): RAND MCNALLY ROAD ATLAS

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d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years	N/A	
35 - 44 Years	NO CIVIL SERVICE WORK FORCE AT NRC, CUMBERLAND	
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data):

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade	N/A NO CIVIL SERVICE WORKFORCE AT NRC, CUMBERLAND	
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL		100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees	
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)		
Associate Degree	N/A NO CIVIL SERVICE WORKFORCE AT NRC, CUMBERLAND	
Bachelor Degree		
Masters Degree		
Doctorate		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.e.1) and 2) Education Level Data):

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17	N/A NO CIVIL SERVICE WORKFORCE AT NRC, CUMBERLAND	
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	N/A NO CIVIL SERVICE WORKFORCE AT NRC, CUMBERLAND.	
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		

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Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	N/A NO CIVIL SERVICE WORKFORCE AT NRC, CUMBERLAND.	
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL			100 %

Source of Data (1.f.) Classification By Industry Data:

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers	N/A NO CIVIL SERVICE	WORKFORCE AT NRC, CUMBERLAND
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:	N/A NO CIVIL SERVICE WORKFORCE AT	NRC, CUMBERLAND
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL		100 %

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Source of Data (1.g.) Classification By Occupation Data:

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	71%
2. Percentage of Military Spouses Who Work Outside of the Home:	0
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	0

Source of Data (1.h.) Spouse Employment Data): NRC, CUMBERLAND RECORDS.
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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NONE

Source of Data (2.a. 1) & 2) - Local Community Table):

ALTHOUGH NO OFFICIAL ESTIMATES OR FIGURES WERE GATHERED, THESE EXPANSION FIGURES ARE ACCURATE BASED SOLEY ON NRC, CUMBERLAND'S SMALL SIZE. THE LOCAL COMMUNITY COULD EASILY ABSORB A 1,000% INCREASE IN ACTIVE DUTY MANNING.

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NONE

Source of Data (2.b. 1) & 2) - Regional Table):

ALTHOUGH NO OFFICIAL ESTIMATES OR FIGURES WERE GATHERED, THESE EXPANSION FIGURES ARE ACCURATE BASED SOLEY ON NRC, CUMBERLAND'S SMALL SIZE. THE LOCAL COMMUNITY COULD EASILY ABSORB A 1,000% INCREASE IN ACTIVE DUTY MANNING.

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3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 129

Units for Sale: 560

Source of Data (3.a. Off-Base Housing): BOARD OF REALTORS/LOCAL NEWSPAPER
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b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
ALLEGANY	MD	12	6*	5*	11,200	14,662	17/1	23/1	N/A
* SOME HIGH SCHOOLS INCLUDE GRADES 8-12, SOME INCLUDE GRADES 10-12.									

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): ALLEGANY COUNTY BOARD OF EDUCATION

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NO ONBASE SECTION 6 SCHOOLS AT NRC CUMBERLAND.

Source of Data (3.b.2) On-Base Schools):

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

FROSTBURG STATE UNIVERSITY - FROSTBURG, MARYLAND
ALLEGANY COMMUNITY COLLEGE - CUMBERLAND, MARYLAND

Source of Data (3.b.3) Colleges): ALLEGANY COUNTY CHAMBER OF COMMERCE

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

ALLEGANY VOCATIONAL TECHNICAL CENTER, CREASAPTOWN, MD
ELECTRONICS - COMPUTERS - PLUMBING - HEALTH SERVICES.
ELECTRICTY - CARPENTRY - HEATING, VENTILATION, AIR CONDITIONING.

Source of Data (3.b.4) Vo-tech Training): ALLEGANY COUNTY CHAMBER OF COMMERCE

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c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	—
Rail:	<u>X</u>	—
Subway:	—	<u>X</u>
Ferry:	—	<u>X</u>

Source of Data (3.c.1) Transportation): ALLEGANY COUNTY PLANNING AND ZONING BOARD

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

AMTRAK - .5 MILES
 EAST HARRISON STREET, CUMBERLAND, MD

Source of Data (3.c.2) Transportation): SAME AS ABOVE.

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

CUMBERLAND REGIONAL AIRPORT/ 2 MILES, WILEY FORD, WEST VIRGINIA.

Source of Data (3.c.3) Transportation): CUMBERLAND REGIONAL AIRPORT

4) How many carriers are available at this airport?

1 - US AIR EXPRESS

Source of Data (3.c.4) Transportation): CUMBERLAND REGIONAL AIRPORT

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? INTERSTATE 68/.5 MILES

Source of Data (3.c.5) Transportation): MERCHANT MAP OF ALLEGANY COUNTY

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

I-68/VERY GOOD/4 LANES

US-40/VERY GOOD/2 LANES

ONE GATE/ABSOLUTELY NO TRAFFIC CONGESTION PROBLEMS.

b) Do access roads transit residential neighborhoods?

YES

c) Are there any easements that preclude expansion of the access road system?

NO, THERE ARE NO EASEMENTS THAT PRECLUDE EXPANSION OF ACCESS ROAD.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO, THERE ARE NO MAN-MADE BARRIERS THAT INHIBIT TRAFFIC FLOW.

Source of Data (3.c.6) Transportation): MERCHANT MAP OF ALLEGANY COUNTY

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. FIRE YES/HAZMAT NO. CITY OF CUMBERLAND FIRE DEPARTMENT PROVIDES FIRE PROTECTION, ANNUAL FIRE PROTECTION INSPECTIONS AND MONTHLY ALARM CHECKS.

Source of Data (3.d. Fire/Hazmat): COMMAND SAFETY FILES.

e. Police Protection.

- 1) What is the level of legislative jurisdiction held by the installation?
~~NO ACTIVITY POLICE FORCE. CITY OF CUMBERLAND POLICE DEPARTMENT PROVIDES ALL POLICE SERVICES.~~
CONCURRENT *DATA REDCOM 6 7/17/94*
- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. NO ACTIVITY POLICE FORCE. CITY OF CUMBERLAND POLICE DEPARTMENT PROVIDES ALL POLICE SERVICES.
- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?
 N/A NRC CUMBERLAND HAS NO AGREEMENT WITH LOCAL LAW ENFORCEMENT AGENCIES.
- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. N/A NRC CUMBERLAND HAS NO AGREEMENT WITH LOCAL LAW ENFORCEMENT AGENCIES.
- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.
 N/A NRC CUMBERLAND HAS NO AGREEMENT WITH LOCAL LAW ENFORCEMENT AGENCIES.

Source of Data (3.e. 1) - 5) - Police): COMMAND SECURITY FILES. /CNRF 003

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

ALL UTILITIES ARE PROVIDED BY PRIVATE CORPORATIONS OR LOCAL GOVERNMENT. NO AGREEMENTS EXIST OTHER THAN STANDARD UTILITY ARRANGEMENTS THAT ANY SMALL BUSINESS WOULD HAVE. ELECTRIC - POTOMAC EDISON, NATURAL GAS - COLUMBIA GAS OF MARYLAND, WATER/SEWER - CITY OF CUMBERLAND, REFUSE - HOWELL TRUCKING, TELEPHONE - C&P TELEPHONE.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO, NRC CUMBERLAND HAS NOT BEEN SUBJECT TO WATER RATIONING.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO, NRC CUMBERLAND HAS NOT BEEN SUBJECT TO ANY SIGNIFICANT DISRUPTIONS OF UTILITY SERVICE.

Source of Data (3.f. 1) - 3) Utilities): COMMAND FILES.
--

02/01/04

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. WESTVACO CORPORATION	PULP AND PAPER	1800
2. MEMORIAL HOSPITAL	MEDICAL	1236
3. ALLEGANY COUNTY BOARD OF EDUCATION	EDUCATION	1200
4. SACRED HEART HOSPITAL	MEDICAL	1150
5. CSX TRANSPORTATION	RAILROAD/REPAIR SHOP	1000
6. FROSTBURG STATE UNIVERSITY	EDUCATION	800
7. HERCULES	BALLISTIC LAB	597
8. KELLY SPRINGFIELD	TIRE COMPANY	500
9. S SCHWAB COMPANY	INFANT CLOTHING	500
10. ALLEGANY COUNTY	GOVERNMENT	497

Source of Data (4. Business Profile): ALLEGANY COUNTY CHAMBER OF COMMERCE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

1991 - SCHMIDT BAKERY COMPANY (160 EMPLOYEES TERMINATED)

b. Introduction of New Businesses/Technologies:

WAL-MART DEPARTMENT STORE (230+ NEW JOBS CREATED)

HERCULES ALLEGANY/BALLISTICS LAB EXPANSION (300 NEW JOBS CREATED)

FEDERAL PRISON (300 JOBS)

c. Natural Disasters:

N/A

d. Overall Economic Trends:

AFTER THREE DECADES OF ECONOMIC AND POPULATION DECLINE BROUGHT ABOUT BY LOSS OF HEAVY INDUSTRY JOBS, ALLEGANY COUNTY HAS SEEN MODEST ECONOMIC GROWTH DURING THE LAST SEVERAL YEARS. THIS POSITIVE TREND SHOULD CONTINUE INTO THE FORESEEABLE FUTURE.

Source of Data (5. Other Socio/Econ): ECONOMIC DEVELOPMENT WALMART DEPARTMENT STORE

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response. HONOR GUARDS AND SPEECHES AND CIVIC EVENTS. SEABEE PROJECTS AT LOCAL LITTLE LEAGUE FACILITIES. PARTICIPATION IN "HOOKED ON FISHING, NOT ON DRUGS" PROGRAM.

Source of Data (6. Other): NRC, CUMBERLAND RECORDS.
--

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

HTC(SW) MICHAEL W. JOHNSON
NAME (Please type or print)

[Handwritten Signature]
Signature

EXECUTIVE OFFICER
Title

30 JUNE 94
Date

N/A
Division

N/A
Department

NRC, CUMBERLAND, MD
Activity



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

D. M. SCHORN CDR USNR
NAME (Please type or print)

D. M. Schorn
Signature

COMMANDER - ACTING
Title

7 July 1994
Date

NAVAL RESERVE READINESS COMMAND REGION SIX
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL CAPT USNR
NAME (Please type of print)

John B. Bell
Signature

COMMANDER ACTING
Title

11 JUL 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HALL
NAME (Please type or print)

JF Hall
Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print)

Signature

Title

Date

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR E. MARCUS PHELPS, USNR

 NAME (Please type or print)

E. Phelps

 Signature

COMMANDING OFFICER

 Title

30 Jun 94

 Date

NRC, CUMBERLAND, MD

 Activity



667

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	NRC CUMBERLAND, MD
UIC:	61902
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRC CUMBERLAND, MD		UIC: 61902	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	9		9
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	9		9
2. Other Base Operating Support Costs:			
2a. Utilities	12		12
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	27		27
2j. Other (Specify) - Basecomm	4		4
2k. Sub-total 2a. through 2j:	43		43
3. Grand Total (sum of 1c. and 2k.):	52		52

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRC CUMBERLAND, MD		UIC: 61902	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: NRC CUMBERLAND, MD	UIC: 61902
--	-------------------

Cost Category	FY 1996 Projected Costs (\$000)
Travel:	7
Material and Supplies (including equipment):	4
Industrial Fund Purchases (other DBOF purchases):	4
Transportation:	
Other Purchases (Contract support, etc.):	37
Total:	52

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NRC CUMBERLAND, MD	UIC: 61902
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	.5
Procurement:	
Other:*	
Total Workyears:	.5

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .5

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

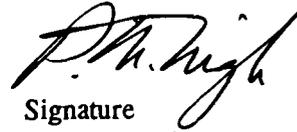
Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity



Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TF Hall
7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

W. A. Earner
8/8/94

Document Separator

Activity: 61902

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE:

* HOST COMMAND:

Yes ___ No X

* TENANT COMMAND:

Yes ___ No X

Primary Host (current) UIC:

Primary Host (as of 01 Oct 1995) UIC:

Primary Host (as of 01 Oct 2001) UIC:

~~UIC~~
PBR
CNSAF
7 FEB 01

* INDEPENDENT ACTIVITY:

Yes X No ___

4. SPECIAL AREAS:

N/A: No special areas exist.

5. DETACHMENTS:

N/A: NRC Cumberland has no detachments

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

NO

Activity: 61902

Data Call 1: General Installation Information, continued

7. MISSION:

Current Missions

- * To provide training and administration for 104 Selected Reserve Surface, Medical and Construction personnel.
- * Support and provide facilities for Navy league sponsored Naval Sea Cadet Corps
- * Issue ID cards for area dependent, retired and active duty personnel
- * Support and provide facilities for Naval Reserve Recruiting Command DET 5

Projected Missions for FY 2001

- *
- *
- *
- *
- *
- *

DUE TO UNIT SHIFTS, WE
EXPECT TO TRAIN FEWER
SELECTED RESERVES.

EBM
CNSAF
7 FEB 97

Activity: 61902

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS:

Current Unique Missions

- * No current unique missions
- * This command has no national command authority and no classified mission responsibilities.

*

Projected Unique Missions for FY 2001

- * N/A: This command has no unique mission for FY 2001

*

*

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
Naval Reserve Readiness	68306
Command Region Six	
Washington, DC	

* Funding Source

ISIC is this commands funding source

Activity: 61902

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	1	65	0	Active Staff EBN CNBR 7 FEB 94
	6	98	0	Drilling Selected Reserves

*Tenants (total) N/A: No Tentant Activities

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	1	6	0	Active Staff
	3	94	0	Drilling Selected Reserves @ EBN CNBR 7 FEB 94

*Tenants (total) N/A: No Tentant Activities

@ Two shipboard augment units are schedule for disestablishment on 30Jun94. If no replacement units are identified, these figures represent the number of billets assigned to our Two remaining units

11. KEY POINTS OF CONTACT (POC):

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
* CO/OIC			
LCDR E. M. Phelps	(301)777-3141	(301)777-1874	(301)689-3029
* Duty Officer			
HTC(SW) M. W. Johnson	(301)777-3141	(301)777-1874	(301)759-3873

Activity: 61902

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST:

N/A: No Tenant Activities

13. REGIONAL SUPPORT:

N/A: We do not provide any regional support for other activities.

14. FACILITY MAPS: Enclosed.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

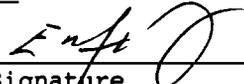
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. Marcus Phelps
NAME (Please type or print)


Signature

Commanding Officer
Title

26 JAN 94
Date

NRC Cumberland MD
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

D.M. SCHORN, CDR, USNR
NAME (Please type or print)

D.M. Schorn
Signature

~~DEPUTY COMMANDER~~, ACTING - 2BN CWSNK
Title FEB 94

3 FEBRUARY 1994
Date

NAVAL RESERVE READINESS COMMAND REGION SIX
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
NAME (Please type or print)

John B. Bell
Signature

Commander - Acting
Title

7 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Commander, Naval Reserve Force
Title 4000 Danvers St.
New Orleans, LA 70146

2/10/94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram

NAME (Please type or print)

Acting

Title

[Handwritten Signature]

Signature

15 Feb 1994

Date



668

ORIGINAL

MILITARY VALUE ANALYSIS: #49
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE CENTER, CUMBERLAND, MARYLAND
ACTIVITY UIC: 61902

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****



Enclosure 17

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.
2. References
 - a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).
 - b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
 - c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
 - d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.
3. Definition of Terms. For purposes of this data call the following apply:
 - a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).
 - b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.
4. Coordinating Instructions
 - a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.
 - b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
 - c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
 - d. Tenant activities of a Reserve Training Center that use space must be



accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

THE MISSION OF THE NAVAL RESERVE CENTER, CUMBERLAND, MARYLAND IS TO CONDUCT TRAINING AND SUPPORT THE EXECUTION OF TRAINING OF ASSIGNED RESERVE PERSONNEL AND UNITS. TRAIN AND MAINTAIN ASSIGNED PERSONNEL AND EQUIPMENT IN A STATE OF READINESS AND AVAILABILITY WHICH WILL PERMIT RAPID EMPLOYMENT IN THE EVENT OF PARTIAL OR FULL MOBILIZATION. MANAGE ASSIGNED RESOURCES AND PROVIDE ADMINISTRATIVE AND LOGISTIC SUPPORT TO ASSIGNED RESERVE UNITS AND RESERVISTS. COORDINATE TRAINING AND ADMINISTRATION OF THE NAVAL RESERVE PROGRAM AS DIRECTED BY HIGHER AUTHORITY FOR ALL ASSIGNED RESERVE UNITS AND RESERVISTS, PROVIDING RESOURCE AND MANAGEMENT SUPPORT AS DIRECTED AND NECESSARY TO ENSURE THEIR READINESS TO PERFORM THEIR MOBILIZATION MISSION.



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NONE	NO OFF SITE INSTRUCTION IS	CONDUCTED BY NRC,
	CUMBERLAND PERSONNEL DURING	DRILL PERIODS.



3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
DIRECTED TRAINING	12	LESSON PLAN/OVERHEAD
		VIDEOS
PROFESSIONAL TRAINING	12	ANY TRAINING WHICH
		ENHANCES FUNCTIONAL
		EFFECTIVENESS.
BILLET RELATED TRAINING	12	NAVAL TRAINING PLAN/
		RESERVE BILLET TRAINING
		REQUIREMENTS/QUALIFICATION
		STUDY PACKAGES

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	NO SPECIAL/UNIQUE FACILITIES EXIST AT NRC, CUMBERLAND
	THAT COULD NOT BE PROVIDED AT LOCAL ARMY NATIONAL
	GUARD AND ARMY RESERVE CENTERS. THE CLOSEST NAVAL
	RESERVE CENTER IS 140 MILES AWAY.

B. Other Training Support

1. Client/Customer Base.



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NR VTU 0605	NAVY	0605G	3	X 0	0
NR NH CHARLESTON	NAVY	83314	35	X 0	0
NMCB23 DET 0623	NAVY	85281	61	R 0	0
				JLC CNRG 6-29-94	

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
U.S. NAVY LEAGUE SEA CADETS	CLASSROOM/DRILL HALL/AUDITORIUM/OFFICE SPACE
NAVAL RESERVE RECRUITING	OFFICE SPACE/CLASSROOM
NAVAL RECRUITING	CLASSROOM/DRILL HALL/AUDITORIUM



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
	Reserve Command/Center	Gaining Command	Other Site
(Navy or Marine Corps			
NAVY	72%	16%	12%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

1991 - 16 THESE NUMBERS REPRESENT NAVAL RESERVISTS.

1992 - 23 WHO DRILLED AT NRC, CUMBERLAND IN CONNECTION

1993 - 15 WITH THEIR DUTIES AS INSPECTION TEAM MEMBERS.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed. 14%

THE PENTAGON WASHINGTON DC
 ASSUALT CRAFT UNIT II, LITTLE CREEK, VA
 SIMA LITTLE CREEK
 AMPHIBIOUS CONSTRUCTION BATTALION TWO, LITTLE CREEK, VA
 SIMA NORFOLK, VA
 USS EMORY S. LAND (AS-39)
 NAVAL HOSPITAL, GROTON, CT
 NAVAL SUPPLY CENTER, NORFOLK, VA
 SIMA NEWPORT, RI
 SIMA ANNEX, PORTSMOUTH, VA
 BEACHMASTER UNIT TWO, VIRGINIA BEACH, VA



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	68	24	7

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
ARMY RESERVE, CREASAP TOWN, MD	10
ARMY RESERVE, ROMNEY, WV	40
ARMY RESERVE CENTER, ALTOONA, PA	80
ARMY RESERVE, UNIONTOWN, PA	60
ARMY RESERVE, MOOREFIELD, WV	70
NAVAL RESERVE CENTER, EBENSBERG, PA	70

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVAL RESERVE CENTER, BALTIMORE, MD	143
NAVAL RESERVE CENTER, PITTSBURGH, PA	161
NAVAL RESERVE CENTER, ADELPHI, MD	141
NAVAL RESERVE CENTER, WASHINGTON, DC	141

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NAVAL RESERVE CENTER BALTIMORE, MD	143	NONE
NAVAL RESERVE CENTER ADELPHI, MD	140	NONE



E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

- US ARMY RESERVE CENTER, CREASAPTOWN, MD/MOOREFIELD, WV
- US ARMY RESERVE CENTER, ROMNEY, WV/UNIONTOWN, PA
- US ARMY RESERVE CENTER, ALTOONA, PA
- NAVAL RESERVE CENTER, EBENSBERG, PA

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	01
ENLISTED	02

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

HELP

- 1. HIGH UNEMPLOYMENT RATE.
- 2. A STRONG LOCAL COMMITMENT TOWARD THE MILITARY.
- 3. NEED FOR TRAINING AS IT MAY RELATE TO CIVILIAN OPPORTUNTIES.

HINDER

- 1. RELUCTANCE TO GET INVOLVED WITH AN OBLIGATION THAT MAY INTERFERE WITH FULL TIME EMPLOYMENT.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

UNIQUE

- 1. DIVERSITY OF DIFFERENT RATES AVAILABLE.
- 2. NON-TRANSIENT NATURE OF LOCAL POPULATION LEADS TO WILLINGNESS TO TRAVEL TO DISTANT LOCATIONS ONCE A MONTH.

HINDER

- 1. COMMUTE CONCERNS DURING INCLEMENT WEATHER.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE - NO OTHER MILITARY SUPPORT MISSIONS.

I. Are any new military missions planned for this Reserve Command/Center?

NO - NO NEW MISSIONS PLANNED.



H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. NO. NRC CUMBERLAND HAS NO ROLE IN LOCAL DISASTER ASSISTANCE.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

YES. HONOR GUARDS FOR FUNERALS, CIVIC SPEECHES.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO. NRC CUMBERLAND HAS NO NON-DOD MISSIONS PLANNED.



Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	44	X			15	N/A	4,038	N/A
Classrooms	44	X			5	N/A	11,186	N/A
Trainers	N/A	NO TRAINER FACILITIES.						
Labs	N/A	NO LAB FACILITIES.						
Shops	45	X			2		2,303	
Bays	N/A	NO BAY FACILITIES.						
Storage	44	X			4		2,374	
Supply	44	X			3		1,073	
Pistol Range (# of Facilities)				X	1		1,512	
Other Ranges (Specify) (# of Facilities)	N/A	NO OTHER RANGE FACILITIES.						
Armory	N/A	NO ARMORY FACILITIES.						
Parking - POV (Sq. Yds. (SY))	44	X			1		2,556	
Parking - Organizational Vehicles (SY)	N/A	NO ORGANIZATIONAL PARKING AT NRC, CUMBERLAND.						
Land (Acres)	44	X				2,810,984	32,897	
Other (Specify)								



2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMIN	4,038	X		
CLASSROOMS	11,186	X		
SHOP	2,303	X		

CONT. BELOW.

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- Facility Type/Code: PISTOL RANGE
- What makes it inadequate? HAZMAT CONTAMINATION
- What use is being made of the facility? NONE
- What is the cost to upgrade the facility to substandard? NONE, PLAN TO DEMOLISH IN JULY 1994.
- What other use could be made of the facility and at what cost? NONE
- Current improvement plans and programmed funding: DEMOLITION TO BE COMPLETED JUL 95 AT A COST OF \$80,000.00.
- Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? NO

FACILITY(DRILL SPACE) TYPE	SQUARE FOOTAGE	ADEQUATE	SUBSTANDARD	INADEQUATE
STORAGE	2,374	X		
SUPPLY	1,073	X		
PISTOL RANGE	1,512			X



6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	NO MARINE CORPS		FACILITIES ONBOARD		NRC, CUMBERLAND.	0
B						0
C						0
D						0
E						0
F						0
G						0

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Facility Type

Companies:

Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D

Batteries:

105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E

Battalions:

Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

N/A, NO MARINE CORPS VEHICLE MAINTENANCE FACILITY AT NRC, CUMBERLAND.



7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	0	0	0
171-25	Auditorium	0	0	0
171-36	Radar Simulator Facility	0	0	0
171-40	Drill Hall	0	0	0
171-45	Mock-up and Training Aid Preparation Center	0	0	0
171-50	Small Arms Range - Indoor			1,512
171-60	Recruit Processing Building	0	0	0
171-77	Training Material Storage	0	0	0

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

- A. PISTOL RANGE.
- B. HAZMAT CONTAMINATION (LEAD).
- C. NONE
- D. NO COST/PLAN TO DEMOLISH.
- E. NONE
- F. NONE
- G. NO



9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses and Parade and Drill Fields** provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	0	0	0
179-40	Small Arms Range - Outdoor	0	0	0
179-45	Training Mock-Ups	0	0	0
179-50	Training Course	1 0	1 0	1 0
179-55	Combat Training Pool/Tank	0	0	0
179-60	Parade and Drill Field	1 0	1 0	1 0
179-71	Electronic Warfare Training Range	0	0	0
179-72	Underwater Tracking/Training Range	0	0	0

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?



13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
HILLSIDE	8	STEEP HILLSIDE
0		
0		
0		
0		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE - NO SUCH LAND AT NRC, CUMBERLAND.	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NRC, CUMBERLAND HAS NO ENVIRONMENTAL RESTRICTIONS.	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.



Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
N/A - NO PIER/WHARF AT NRC, CUMBERLAND.								

1Original age and footnote a list of MILCON improvements in the past 10 years.

2Use NAVFAC P-80 for category code number.

3Comment if unable to maintain design dredge depth

4Water distance between adjacent finger piers.

5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

6Describe the additional controls for the pier.

7Net explosive weight. List all ESQD waivers that are in effect with expiration date.



16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
	N/A	NO SHIP SUPPORT AT NRC, CUMBERLAND.						

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.



17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A - NO PIER/WHARF AT NRC, CUMBERLAND.				

- 1 Typical pier loading by ship class with current facility ship loading.
- 2 List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
- 3 List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A -	NO PIER/WHARF	AT NRC, CUMBERLAND.		

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



61902

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A NO PIER

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A NO PIER

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A NO PIER

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A NO PIER



20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
	N/A - NO ORDNANCE STOWAGE AND SUPPORT.					
TOTAL						



20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y/N)	Waiver (Y/N)	Waiver Expiration Date
N/A - NO ORDNANCE STOWAGE AND SUPPORT.					



Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

CENTRALLY LOCATED IN WESTERN MARYLAND, SUPPORTING SELECTED RESERVISTS FROM MARYLAND, PENNSYLVANIA, VIRGINIA AND WEST VIRGINIA.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

45 MINUTES.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

AIR - 2 MILES.
RAIL - .5 MILES.
GROUND - .5 MILES.
SEA - 132 MILES (BALTIMORE)

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

CONVENIENTLY LOCATED NEXT TO INTERSTATE 68, US ROUTE 40, US ROUTE 48 AND US ROUTE 220.



61902

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

0%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0%



Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

NRC CUMBERLAND IS ACCESSIBLE AND IS LOCATED IN A MODERATE, FOUR SEASON CLIMATE AREA. CUMBERLAND, MARYLAND'S NATURAL BEAUTY, LOW CRIME RATE, MODERATE COST OF LIVING AND STRONG COMMUNITY SUPPORT CONTRIBUTE TO THE QUALITY OF TRAINING AVIALABLE AT THE CENTER.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE, NRC CUMBERLAND HAS NO UNIQUE FEATURES.



Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

YES, THE EXISTING PHYSICAL PLANT IS EXTREMELY ADAPTABLE. LIMITED GROUND SPACE IS AVAILABLE FOR FUTURE CONSTRUCTION DUE MAINLY TO MOUNTAINOUS TERRAIN.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE. VERY LIMITED. MOST UNUSED ACERAGE CONSISTS OF STEEP HILLSIDES. ANY DIRT FILL OPERATIONS WOULD AFFECT DOWNHILL LANDOWNERS.



Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	0			
Training	0			
Maintenance	0			
Research & Development	0			
Supply and Storage	0			
Admin	0			
Housing	0			
Recreational	0			
Navy Forestry Program	0			
Navy Agricultural Outlease Program	0			
Hunting/fishing Programs	0			
Other	0			
TOTAL	0			

Features and Capabilities

E. Ability for Expansion (cont.)



4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

NRC CUMBERLAND IS CENTRALLY LOCATED IN WESTERN MARYLAND, SUPPORTING RESERVISTS FROM WEST VIRGINIA, VIRGINIA, MARYLAND AND PENNSYLVANIA. WE COULD EASILY SUPPORT 500-600 RESERVISTS OVER THREE WEEKENDS. THE CENTER IS CONVENIENTLY LOCATED NEXT TO INTERSTATE 68, US ROUTE 40, US ROUTE 48 AND US ROUTE 220 AND IS 2 MILES FROM CUMBERLAND AIRPORT AND .5 MILES FROM RAIL AND BUS STATIONS.



Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no
N/A NO base housing

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	N/A NO MILITARY HOUSING.			
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?



Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	N/A NO MILITARY HOUSING.	
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		



Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	N/A NO MILITARY HOUSING IN THE CUMBERLAND AREA.
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A



Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A NO BEQ IN THE CUMBERLAND AREA.
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\# \text{ Geographic Bachelors} \times \text{average number of days in barracks}}{\text{N/A NO BEQ/BOQ} \quad \quad \quad 365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A NO GEOGRAPHIC BACHELORS		
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?
N/A NO GEOGRAPHIC BACHELORS.



Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A NO BOQ IN THE CUMBERLAND AREA.
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A NO BOQ IN CUMBERLAND AREA.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

N/A NO GEOGRAPHIC BACHELORS.

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A NO GEOGRAPHIC BACHELORS.		
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A NO GEOGRAPHIC BACHELORS.



Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	N/A NO	ON BASE MWR FACILITIES.
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		



Basketball CT (outdoor)	Each	N/A NO	OFF BASE MWR FACILITIES.
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

N/A NO LIBRARY.



Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A NRC CUMBERLAND HAS NO CHILD CARE CENTERS.					
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).



Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	N/A NRC CUMBERLAND HAS NO ONBASE SERVICES.
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
PITTSBURGH	161
BALTIMORE	143
WASHINGTON DC	142

Features and Capabilities

C. Quality of Life (cont.)



6. Standard Rate VHA Data for Cost of Living: * - VHA RATE FOR CUMBERLAND MARYLAND IS \$0.00. (E1-010)

Paygrade	With Dependents	Without Dependents
E1	0	0
E2	0	0
E3	0	0
E4	0	0
E5	0	0
E6	0	0
E7	0	0
E8	0	0
E9	0	0
W1	0	0
W2	0	0
W3	0	0
W4	0	0
O1E	0	0
O2E	0	0
O3E	0	0
O1	0	0
O2	0	0
O3	0	0
O4	0	0
O5	0	0
O6	0	0
O7	0	0

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	300	250	100
Apartment (1-2 Bedroom)	300	250	100
Apartment (3+ Bedroom)	350	300	120
Single Family Home (3 Bedroom)	450	400	140
Single Family Home (4+ Bedroom)	500	450	150
Town House (2 Bedroom)	350	300	120
Town House (3+ Bedroom)	400	350	130
Condominium (2 Bedroom)	N/A		
Condominium (3+ Bedroom)	N/A		

CONDOMINIUM DEVELOPMENT IS VIRTUALLY NON-EXISTENT IN THE CUMBERLAND AREA.



Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate	
Efficiency	82%	***
Apartment (1-2 Bedroom)	82%	
Apartment (3+ Bedroom)	82%	
Single Family Home (3 Bedroom)	90%	
Single Family Home (4+ Bedroom)	90%	
Town House (2 Bedroom)	90%	
Town House (3+ Bedroom)	90%	
Condominium (2 Bedroom)	N/A NO CONDOMINIUMS IN CUMBERLAND AREA.	
Condominium (3+ Bedroom)	N/A NO CONDOMINIUMS IN CUMBERLAND AREA.	

(c) What are the median costs for homes in the area?

Type of Home	Median Cost	
Single Family Home (3 Bedroom)	\$52,000	***
Single Family Home (4+ Bedroom)	\$71,000	
Town House (2 Bedroom)	\$43,000	
Town House (3+ Bedroom)	\$48,000	
Condominium (2 Bedroom)	N/A NO CONDOMINIUMS IN CUMBERLAND AREA.	
Condominium (3+ Bedroom)	N/A NO CONDOMINIUMS IN CUMBERLAND AREA.	

*** ACCURATE FIGURES NOT AVAILABLE FROM CUMBERLAND BOARD OF REALTORS, CUMBERLAND CHAMBER OF COMMERCE AND LOCAL REAL ESTATE COMPANIES. THESE FIGURES REPRESENT "BEST GUESS" ESTIMATES BASED ON LIMITED INFORMATION RECEIVED FROM PREVIOUSLY LISTED SOURCES AS WELL AS NRC CUMBERLAND STAFF RESEARCH OF OTHER AVAILABLE SOURCES (NEWSPAPERS/REAL ESTATE GUIDES/ETC).

Features and Capabilities

F. Quality of Life (cont.)



(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	ACCURATE FIGURES NOT AVAILABLE FROM CUMBERLAND BOARD OF REALTORS, CUMBERLAND		
February	CHAMBER OF COMMERCE, LOCAL REAL ESTATE COMPANIES. BASED ON "BEST GUESS"		
March	ESTIMATES OF NRC CUMBERLAND STAFF, CLEANED FROM AVAILABLE SOURCES (NEWSPAPERS/ REAL ESTATE GUIDES/ETC). THERE ARE APPROXIMATELY 44 HOMES PER MONTH LISTED IN THE 90% - 110% E5 BAQ/VHA. BEDROOM BREAKDOWNS ARE NOT AVAILABLE.		
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

LOCATION - (DOWNTOWN/SUBURBAN/COUNTRY) AND STATE (MD/WV/PA)
 AGE
 APPEARANCE/AMENITIES



Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
BM 0	0	1
HT 0	0	1
SK 0	0	1
HM 0	0	1
YN 0	0	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
CUMBERLAND, MD	50	5	10
FROSTBURG, MD	13	12	14
CRESAPTOWN, MD	25	17	20
FORT ASHBY, WV	13	25	30



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
ALLEGANY COUNTY PUBLIC SCHOOLS (MD)	PUBLIC	K-12	YES	NONE	SAT 855	71%	BOARD OF EDUCATION
MINERAL COUNTY PUBLIC SCHOOLS (WV)	PUBLIC	K-12	YES	NONE	ACT 19.9	56%	BOARD OF EDUCATION
BISHOP WALSH SCHOOL	PAROCHIAL	K-12	NO	*N/A	*N/A	*N/A	PRINCIPAL'S OFFICE

* SCHOOL SECRETARY WOULD NOT RELEASE INFORMATION WITHOUT APPROVAL OF PRINCIPAL. PRINCIPAL IS ON VACATION THROUGH 5 JULY 1994.



Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
ALLEGANY COMMUNITY COLLEGE	Day	NO	YES	YES	YES	NO
	Night	NO	YES	YES	YES	NO
FROSTBURG STATE UNIVERSITY	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
	Day					
	Night					
	Day					
	Night					



Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day	N/A NO AIR STATION AT NRC, CUMBERLAND.				
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					



Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A NO NAVY SPONSORED SPOUSAL EMPLOYMENT ASSISTANCE AVAILABLE IN			
Manufacturing	CUMBERLAND OR COVERING THE CUMBERLAND AREA.			
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO. CHAMPUS AVAILABLE LOCALLY. NAVAL HOSPITAL BETHESDA IS LOCATED 110 MILES AWAY.



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Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The sources for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	11	11	10
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A FIGURES NOT AVAILABLE.		
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A FIGURES NOT AVAILABLE.		



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL.		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A FIGURES NOT AVAILABLE.		
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL.		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	280	308	312
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL.		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A FIGURES NOT AVAILABLE.		
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL.		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A FIGURES NOT AVAILABLE.		



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1099	1018	949
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A FIGURES NOT AVAILABLE.		
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	31	63	77
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2	1	0



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	701	851	832
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	1	2
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2	2	0



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	39	54	57
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A FIGURES NOT AVAILABLE.		
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A- NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	11	13	17
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A-NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	974	1101	1090



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B) PHYSICAL ABUSE			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A- NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	69	72	76
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A- NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A FIGURES NOT AVAILABLE.		
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A- NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	14	10	12
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A- NO CIVILIAN PERSONNEL		
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A FIGURES NOT AVAILABLE.		



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

HTC(SW) MICHAEL W. JOHNSON
NAME (Please type or print)

Michael W. Johnson
Signature

EXECUTIVE OFFICER
Title

17 JUNE 94
Date

N/A
Division

N/A
Department

NRC, CUMBERLAND, MARYLAND
Activity



Data Call 49

Activity: *NAVRes (ea) (uan) Ben (AND) RAD*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
Name

ACTING
Title

J. B. Greene Jr.
Signature
13 JUL 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

D.M. SCHORN CDR USNR
NAME (Please type or print)

D.M. Schorn
Signature

COMMANDER - ACTING
Title

20 JUNE 1994
Date

COMNAVRESREDCOM REGION SIX
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature
28 JUN 1994

COMMANDER - ACTING
Title

Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR E. M. PHELPS, USNR
NAME (Please type or print)

E. M. Phelps
Signature

COMMANDING OFFICER
Title

17 June 1994
Date

NRC, CUMBERLAND, MARYLAND
Activity



Document Separator

DATA CALL 63
FAMILY HOUSING DATA

668

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NRC Cumberland MD
Unit Identification Code (UIC):	61902
Major Claimant:	COMNAVRESFOR

Percentage of Military Families Living On-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER 

NAME (Please type or print)

Title


Signature
7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Commanding Officer
Title

NORTHNAVFACENCOM
Activity


Signature

7/7/99
Date

Document Separator

Activity: 62047

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name
Official name Naval Reserve Center,
Dubuque, IA

Acronym(s) used in NAVRESCEN, Dubuque, IA
correspondence

Commonly accepted short titles NRC Dubuque, IA

* Complete mailing address Commanding Officer
Naval Reserve Center
10677 Airport Road
Dubuque, IA 52003-9556

* PLAD: NAVRESCEN DUBUQUE IA

* PRIMARY UIC: 62047 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): N/A. PURPOSE: NO OTHER UICs

2. PLANT ACCOUNT HOLDER:

Yes X No _____(check one)

Activity: 62047

DATA CALL 1: GENERAL INSTALLATION INFORMATION

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes X No _____ (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes _____ No X (check one)

Primary Host (current) UIC: _____

Primary Host (as of 01 Oct 1995) UIC: _____

Primary Host (as of 01 Oct 2001) UIC: _____

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes _____ No X (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

NONE

Activity: 62047

Data Call 1: General Installation Information, continued

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

NONE

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

Yes. Realignment from COMNAVRESREDCOM Region Sixteen (UIC: 68349) to COMNAVRESREDCOM Region Thirteen (UIC: 68330) effective 01 April 1994 due to BRAC-93.

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, - 91, -93 action(s).

Current Missions

- * To conduct training and support the execution of training by assigned reserve personnel and units. Train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.
- * Manage assigned resources, and provide administrative, medical/dental and logistic support to assigned reserve units and reservists.
- * Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned reserve units and reservists, providing resources and management support as directed and necessary to ensure their readiness to perform their mobilization mission.
- * Provide standard training, management, administration, and resource management for locally assigned Naval reservists and to train reservists from other NAVRESCENS, thereby ensuring trained personnel are available for active duty in time of war, or national emergency and when authorized, to complement active duty forces in carrying out national policy.
- * In conjunction with other DOD components, Regional Planning Agents, and local community officials, the center trains and plans in order to maintain an effective level of disaster preparedness. Provide disaster relief and supply services when called upon by Federal Emergency Management Agency (FEMA).
- * Provide casualty assistance calls and funeral support for Navy and Marine Corps personnel, which includes active duty, reservists, and retirees for sections of NE Iowa, SW Wisconsin and NW Illinois.
- * Maintain medical/legal cognizance over active duty Navy personnel assigned to or on leave or in a deserter/unauthorized absence status in local area, who are hospitalized or otherwise unable to return to permanent duty station because of medical conditions/legal issues. Conduct JAG investigations when directed by higher authority.

Activity: 62047

Data Call 1: General Installation Information, continued

- * Provide logistical and administrative support for local Naval Sea Cadet Unit.
- * Provide information/referrals to military families on medical (i.e., CHAMPUS) and financial issues.
- * Serve as link between Navy and local communities on a variety on public affairs issues and Navy related public affairs functions.
- * As a Real Time Automated Personnel Identification System (RAPIDS) site, provide ID Card processing for active duty military and dependents and for area retirees.

Projected Missions for FY 2001

- * No Anticipated Changes

THE EXPECTED NUMBER OF
SELRES WILL INCREASE DUE
TO PLANNED UNIT RELOCATIONS
RESULTING FROM ANTICIPATED
SURFACE ACTIVITY CLOSURES.

Jr
CHAMPUS
2/2/91

Activity: 62047

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

NONE

Projected Unique Missions for FY 2001

* No Anticipated Changes

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
COMNAVRESREDCOMREG 16	68349

* Funding Source	UIC
COMNAVRESREDCOMREG 13	68830

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

End Strength as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
* Reporting Command	<u>1</u>	<u>128</u>	<u>0</u> <i>See notes 2/2/94</i>
* SELRES	<u>18</u>	<u>213</u>	<u>0</u>
* Tenants (total)	<u>1</u>	<u>6</u>	<u>4</u>
* SELRES	<u>14</u>	<u>110</u>	<u>0</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
* Reporting Command	<u>1</u>	<u>108</u>	<u>0</u> <i>See notes 2/2/94</i>
* SELRES	<u>7</u>	<u>101</u>	<u>0</u>
* Tenants (total)	<u>1</u>	<u>6</u>	<u>4</u>
* SELRES	<u>16</u>	<u>145</u>	<u>0</u>

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
* CO LCDR Brian P. Marks	(319) 556-2144	(319) 556-3423	(319) 556-3288
* Command Chief OSCS Roger Deaver	(319) 556-2144	(319) 556-3423	(319) 588-1598
* Duty Officer CDO	(319) 556-2144	(319) 556-3423	(800) 202-2377 (BEEPER)

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
U.S. Army Reserve 389TH CBT BN (H)	WRX8AA	1	6	4

* Tenants residing on main complex (homeported units.)

NONE

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

NONE

* Tenants (Other than those identified previously)

NONE

Data Call 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support Function
U.S. Coast Guard	Dubuque, IA	Provide recreational gymnasium facilities/ Verbal.
Tri-State Sea Cadets	Dubuque, IA	Logistics, Training/ Verbal.
Drum and Bugle Corps	Dubuque, IA	Facilities/ Verbal.
Naval Reserve Officer Training Corps	NRD Omaha, NE	Applicant interviews/ Verbal.
Dubuque Regional Airport	Dubuque, IA	Back-up emergency fire fighting water supply/ Verbal.

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius.

12 copies enclosed.

Activity: 62047

Data Call 1: General Installation Information, continued

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species).

2 copies 36" x 42" enclosed; 12 copies 11" x 17" enclosed.

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies.

12 copies 8" x 11" enclosed.

* Air Installations Compatible Use Zones (AICUZ) Map.

N/A. Applies only to Naval Air Reserve.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

B. P. MARKS, LCDR, USNR
NAME (Please type or print)


Signature

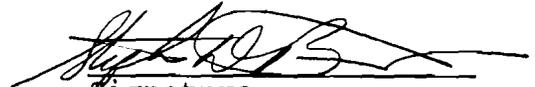
COMMANDING OFFICER
Title
NAVAL RESERVE CENTER
DUBUQUE, IA (UIC:62047)
Activity

28 JAN 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

STEPHEN D. BARRETT, CAPT, USNR
NAME (Please type or print)


Signature

Commander
Title

28 JAN 1994
Date

Naval Reserve Readiness Command Region Sixteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)



Signature

Commander - Acting

2 Feb 94

Title

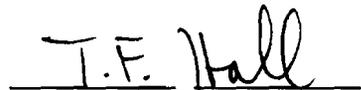
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)



Signature

Commander, Naval Reserve Force

2/10/94

4400 Franklin St.
Title New Orleans, LA 70146

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR
NAME (Please type or print)

ACTING
Title

J. B. Greene Jr.
Signature

16 FEB 94
Date

Document Separator

62047
62047

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVRESCEN DUBUQUE IOWA
ACTIVITY UIC: 62047

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

ORIGINAL

62047

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1 INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

62047

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1890	2160	2160	2160	2160	2160	2160
Assembly Hall	45	47	47	47	47	47	47
Conference/Classroom	62	64	64	64	64	64	64
Multi-Media Center	216	256	256	256	256	256	256
Team Training	0	0	0	0	0	0	0
Armory	192	192	192	192	192	192	192
Other (designate) 214-20	144	144	144	144	144	144	144
RIFLE/PISTOL RANGE	12	24	24	24	24	24	24

Duplicate all charts as necessary.

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2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	446	411	349	340	310	310	310
Assembly Hall	446	411	349	340	310	310	310
Conference/Classroom	446	411	349	340	310	310	310
Multi-Media Center	0	0	0	0	0	0	0
Team Training	0	0	0	0	0	0	0
Shops	0	0	0	0	0	0	0
Armory	4	4	4	4	4	4	4
Other (designate) RIFLE RANGE	75	75	60	60	60	60	60
MAINTENANCE FACILITY	15	14	14	14	14	14	14

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62047

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	277	243	212	243	243	243	243
	AUTHORIZED BILLETS	203	227	129	158	158	158	158
NUMBER OF TARs	ACTUAL MANNING LEVEL	6	6	6	6	6	6	6
	AUTHORIZED BILLETS	7	7	7	7	6	6	6
USN	ACTUAL MANNING LEVEL	2	2	2	2	2	2	2
	AUTHORIZED BILLETS	1	1	1	1	1	1	1

CPG
 CNSRF
 3341B1
 28 JUN 94

AMC
 6-25-94
 CNSRF 331

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62047

62047

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

N/A - NOT A MARINE CORPS SUPPORTED FACILITY

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

62047

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in Authorized/Directed Drill Utilization at your Reserve Command/Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility(drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN: 214-20		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
M 1008 504 LOAD PICK UP.	8	1	276				
M 1009 PLAZER	9	1	200				
2½ TON TRUCK	9	1	311				
5 TON TRUCK	7	1	241				
1½ TON TRAILER	5	1	120				
4000 LB FORK LIFT	1	1	30				
¾ TON TRAILER	2	1	48				
FIELD KITCHEN TRAILER	3	1	72				
FUEL TRUCK	3	1	72				
GENERATOR	6	1	144				

62047

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center, include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE	NONE	NONE

62047

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE										

Duplicate this chart as necessary to list all units.

62047

G.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING													
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001					
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
HQ 389 TH FOR CBT (H)	101	101	90	95	90	95	90	95	90	95	90	95		
DET 1 (CS) A 389 TH ENG CBT (H)	40	49	24	30	24	30	24	30	24	30	24	30		

Duplicate this chart as necessary to list all units.

d.

917086992118 P.15

62047

TO

06/14/1994 14:03 FROM

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE										

Duplicate this chart as necessary to list all units.

62047

6.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NOVA										

Duplicate this chart as necessary to list all units.

62047

TO

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE										

Duplicate this chart as necessary to list all units.

62047

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
None										

Duplicate this chart as necessary to list all units.

62047

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

2.33

917066882118 P.20

TO

06/14/1994 14:05 FROM

62047

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

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2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.)
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	8	N	0	8	448
Assembly Hall	1	N	0	2	112
Conference/Classroom	1	N	0	7	392
Multi-Media Center	1	N	0	8	256
Team Training	0	N	0	0	0
Shops	0	N	0	0	0
Armory	1	Y	0	2	48
Other (designate) FIRING RANGE	1	Y	0	1	32

62047

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center. * NO CHANGES TO FUTURE ALLOCATIONS PLANNED

TYPE OF FACILITY (drill space)	Current Allocation	FY * 1995	FY * 1996	FY * 1997	FY * 1998	FY * 1999	FY * 2000	FY * 2001
ADMINISTRATION	5978							
CLASSROOMS	4116							
TRAINERS	696							
LABS	783							
SHOPS	934							
VEHICLE MAINTENANCE BAYS	0							
STORAGE	4751							
SUPPLY	0							
Armory / FIRING RANGE	3756							
OTHER MISCELLANEOUS	3126							
OTHER CCNs* 214-20	4205							
TOTAL SQ. FT.	28,345							

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

62047

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, revisis/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NO MAJOR PRECLUDING FACTORS
HIGH RATE OF UTILIZATION EXISTS FOR GENERAL
USE SPACES.

62047

TO

06/14/1994 14:07 FROM

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DOD)
NONE		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

200. EXPANDED UTILIZATION CAN BE ACHIEVED WITH ADDITIONAL DRILL WEEKENDS IF NEEDED.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

PARKING LOT EXPANSION - \$135,000, 8 hrs/day, 96 days/yr
TRAINING WING ADDITION - \$800,000, 8 hrs/day, 96 days/yr

— THESE INVESTMENTS WOULD ENABLE RESERVIST MANNING CAPACITY INCREASE OF APPROX 50% EVEN AFTER ADDING ADDITIONAL DRILL WEEKENDS.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE. NAVAL RESERVE CENTER DUBUQUE IS IDEALLY SUITED FOR EXPANSION IF NEEDED.

917086882118 P.25
62047

TO

06/14/1994 14:07 FROM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date



Data Call 48

Activity: *NRC DUBUQUE, IA*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

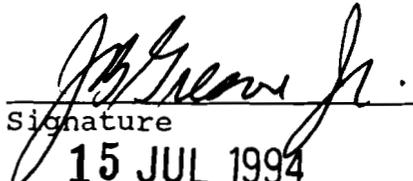
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title


Signature

15 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR

NAME (Please type or print)

R. R. Lustman
Signature

Commander, Acting

Title

20 June 94

Date

Naval Reserve Readiness Command Region Thirteen

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR

NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander, Acting

Title

29 JUN 1994

Date

COMNAVSURFRESFOR

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN

NAME (Please type or print)

TF Hall
Signature

Commander

Title

7/5/94

Date

COMNAVRESFOR

Activity



62047

BRAC-95 CERTIFICATION DATA-CAU #48

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

BRIAN P. MARKS
NAME (Please type of print)
COMMANDING OFFICER
Title
NAVRESCEN DUBUQUE, IOWA
Activity


Signature
17 JUN 1994
Date

Document Separator

NRC Dubuque IA

BRAC 95 #33

(Original)

67
ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

TENANTS

US ARMY 389th CBT BN

WRX8AA

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
<i>example: Haliaeetus leucocephalus - bald eagle</i>	<i>threatened</i>	<i>Federal</i>	<i>25</i>	<i>0</i>
N/A *				

Source Citation: _____

* No threatened or endangered species are known to occur or exist within the area. A letter requesting that an endangered, threatened or category one plant and/or animal species study has been submitted to code 20, SOUTHNAVFACENGCOM.

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.
NOT APPLICABLE

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO N/A
--	-------------------

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO N/A
---	-------------------

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO
When was the survey conducted or when will it be conducted? ____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation: N/A

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO
--	--------

3b.

YES/NO

<p>Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.</p>	<p>YES/NO</p>
---	---------------

3c.

<p>Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.</p>	<p>YES/NO</p>
--	---------------

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

<p>Does your base have an operating landfill?</p>					<p>YES/NO</p>
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.
 NOT APPLICABLE

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

NOT APPLICABLE

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built
SEC 26, T88N R2E DUBUQUE	100K GAL PER DAY	0	100K GAL PER DAY	#31-00-9-00 EXPIRES 2-1-75	SECONDARY/1973

List permit violations and discuss any projects to correct deficiencies. *PLANT HAS NEVER DISCHARGED FROM TREATMENT LAGOON. (IA DNR PERMIT #31-00-9-00)

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041
6/2

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. NO

4h.

Does your base operate drinking Water Treatment Plants (WTP)?				YES / NO	
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable. PRIVATE WELL SUPPLY.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO
--	--------

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status.	

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APB
6/2/94

APPLICATION PROCESS INITIATED WITH NAVFACENSGCOM
SEE ENCLOSURE (2) FOR PERMIT CONDITIONS.

4l.

Does your base have bilge water discharge problem?	YES/NO
Do you have a bilge water treatment facility?	

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO
---	--------

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. NO

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCA) in which the base is located? EPA REGION-7 <u>metropolitan Dubuque Interstate AQCA</u>
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA's? <u>NO</u> . List site, location and name of AQCA.

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6/1/94

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

metro Dubuque Interstate AQCA

Site: NAVRESCEN DUBUQUE

AQCA: ~~EPA REGION-7~~ (DUBUQUE CO)

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	X				
Ozone	X				
PM-10	X				
SO ₂	X				
NO ₂	X				
Pb	X				

b
CNRK
01/22
6/5/94

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: NO BASELINE SURVEY COMPLETED

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A	550 LB./YR	N/A	N/A	4.95 TONS/YR
NOx	N/A	33 LB./YR	N/A	N/A	.29 TONS/YR
VOC	N/A	77 LB./YR	N/A	N/A	.69 TONS/YR
PM10	N/A	N/A	N/A	N/A	N/A

Source Document: US/EPA STD EMISSIONS MODEL (PER VEHICLE/PER YEAR)

CO-550 X 18 = 9900 LBS/YR = 4.95 TONS/YR

NOx-33 X 18 = 594 LBS/YR = .29 TONS/YR

VOC-77 X 18 = 1386 LBS/YR = .69 TONS/YR

PM10-N/A

DAILY AVERAGE NUMBER OF VEHICLES ONBASE=18

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. NO CHANGE EXPECTED.

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? YES-MUSKATEEN, IOWA. NON-ATTAINMENT AREA FOR SO₂ NO₂.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO

6. ENVIRONMENTAL COMPLIANCE

~~ABC DURNONE~~

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	NO						
Hazardous Waste	NO						
Safe Drinking Water Act	NO						
PCBs	YES/091						
Other (non-PCB) Toxic Substance Control Act	NO						
Lead Based Paint	NO						
Radon	NO						
Clean Water Act	NO						
Solid Waste	NO						
Oil Pollution Act	NO						
USTs	NO						
Other							
Total							

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b. Does your base have structures containing asbestos? NO What % of your base has been surveyed for asbestos? 100 Are additional surveys planned? NO What is the estimated cost to remediate asbestos (\$K) N/A Are asbestos survey costs based on encapsulation, removal or a combination of both?

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	0	0	0	NONE ANTICIPATED				
PA	0	0	0	"	"			
Other O&MN (specify)	0	0	0	"	"			
Other (specify)	0	0	0	"	"			
TOTAL:	0	0	0	-		-		

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. *NO*

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO
Is your base an NPL site or proposed NPL site?	No

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. NOT APPLICABLE

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. NO

7d.

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/NO
--	--------

7f. Does your base operate any "Conforming Storage" facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions. NO

7g. Does your base operate any "Conforming Storage" facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions. NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status. NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
--	----

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? **NO**

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. **NONE**

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NRL DORQUET FA	15.0	DORQUET IA

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		15.0
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: NONE
		All Others: NONE
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		NONE
Total Undeveloped land considered to be without development constraints		NONE
Total Off-base lands held for easements/lease for specific purposes		NONE
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	N/A
	HERF	N/A
	HERP	N/A
	HERO	N/A
	AICUZ	N/A
	Airfield Safety Criteria	N/A
	Other	N/A

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. NONE

8d. What is the date of your last AICUZ update? N/A / ___ / ___ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. NOT APPLICABLE

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. NOT APPLICABLE

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth. NOT APPLICABLE

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	NOT APPLICABLE
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	NOT APPLICABLE
Are the dredged materials considered contaminated? List known contaminants.	NOT APPLICABLE

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**. NONE

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion. NONE

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO
---	--------

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. NONE

9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NO

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations. NO

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections. NONE

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain. NONE

**IOWA DEPARTMENT OF NATURAL RESOURCES
 AUTHORIZATION TO DISCHARGE UNDER THE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM**

IOWA NPDES PERMIT NUMBER	DATE OF EXPIRATION	DATE OF ISSUANCE
31-00-9-00	February 1, 1995	APR 11 1990
PERMITTEE	EPA NUMBER	IDENTITY AND LOCATION OF FACILITY
Department of the Navy c/o Naval Reserve Center Airport Road Dubuque, Iowa 52001	IA - 0064751	Naval Reserve Center Wastewater Treatment Facility Section 26, T88N, R2E, Dubuque County, Iowa

RECEIVING WATERCOURSE DESIGNATION:

Unnamed tributary to Granger Creek to Catfish Creek

At the point of discharge the stream is classified for general water uses. Later the designated stream is Granger Creek, from the mouth at Section 6, T88N, R3E, Dubuque County to the west line of Section 7, T88N, R3E, Dubuque County, which is designated B(W). Class "B" waters are to be protected for wildlife, fish, aquatic and semiaquatic life.

OUTFALL DESCRIPTION

<u>Serial Number</u>	<u>DESCRIPTION</u>
----------------------	--------------------

001	Controlled discharge from a two cell waste stabilization lagoon.
-----	--

You are required to file for renewal of this permit by August 1, 1994.

This permit is issued pursuant to the authority of section 402(b) of the Clean Water Act (33 U.S.C. 1342(b)), Iowa Code, Section 455B.174, and rule 567--64.3, Iowa Administrative Code. You are authorized to operate the disposal system and to discharge the pollutants specified in this permit in accordance with the effluent limitations, monitoring requirements and other terms set forth in this permit.

Any existing, unexpired Iowa operation permit or Iowa NPDES permit previously issued by the Department for the facility identified above is revoked by the issuance of this Iowa NPDES operation permit unless the facility is being upgraded or replaced by a new facility, then the existing permit will remain in effect until the new facility is completed and in operation.

You are authorized to operate the disposal system by using a storage/drawdown method of operation, with the drawdown to be accomplished during the spring and/or fall to take advantage of higher than average stream flows.

MONITORING, LIMITATIONS AND REPORTING REQUIREMENTS FOR CONTROLLED DISCHARGE

WASTEWATER PARAMETER	EFFLUENT LIMITATIONS			SAMPLING FREQUENCY	SAMPLE TYPE	SAMPLING REQUIREMENTS	
	30-day avg.	7-day avg.	Max.			DURING DISCHARGE	NO DISCHARGE
Flow - Influent (gallons/day)	10,000	---	15,000	daily	24-hour Total	a	a
Flow - Effluent (gallons/day)	---	---	100,000	daily	instantaneous	b	---
CBOD ₅ - Effluent (mg/l)	25	40	---	1/month	grab	b	---
Suspended Solids - Effluent (mg/l)	80	120	---	1/6 months	grab	b	---
pH (Allowable Range)	Minimum 6.0-9.0 Maximum			1/month	grab	b	---
Cell Liquid Depth	---	---	---	1/week	measurement	c	c

- Sample Location Codes: a. Influent
 b. Final effluent.
 c. Contents of lagoon cells.

NJR:pg/89-239.03

Post-It® brand fax transmittal memo 7671 # of pages 3

To	Mr. Budreau	From	RL-13(08)
Co.	CARF	Co.	
Dept.	Environmental	Phone #	708-688-3767
Fax #	363-5076	Fax #	

ENCL(1) PAGE 1 OF 3

PRE-DRAWDOWN SAMPLING

Two weeks prior to beginning drawdown of the lagoon system, collect a CBOD sample from the portion of the final cell nearest the outlet structure. If the results of the CBOD analysis of this sample are within the effluent limitations shown in the "30 day average" column of the effluent limitations, drawdown of the final cell may begin.

If the CBOD results of the pre-discharge sample exceed the 30 day average effluent limitations, the following procedures should be used.

- If the primary cell(s) still has some capacity, isolate the final cell, wait another week or two, and collect another pre-discharge sample. If the results are within the limitations, begin drawdown.
- If there is no remaining storage capacity, discharge at a rate approximately equal to the influent flow for a week or two. When the CBOD results of the effluent sampling of this discharge meets the limitations, the discharge flows may be increased to the rate required for drawdown of the lagoon.

As general guidance, if the CBOD of the pre-discharge sample exceeds the value shown in the "7 day average" column of the effluent limitations for controlled discharge facilities, some supplementary treatment (such as the addition of sodium nitrate to the lagoon) should be considered. For information, contact the Field Office.

Report the results of the pre-discharge sample in the "remarks" section of the operation report form.

EFFLUENT SAMPLING

Begin sampling for the parameters listed in the limitations for controlled discharge facilities on the third day after discharge begins. Report the results in the effluent column of the operation report, in the space for the date on which the sample was collected (not the date on which results were received). Samples and measurements shall be representative of the volume and nature of the monitored wastewater.

OPERATION REPORTS - The results of all monitoring shall be recorded on the forms provided by the Department, and submitted to the Department on a quarterly basis and within fifteen days of the close of the reporting period.

APPROVED ANALYTICAL METHODS - You shall use either "Standard Methods", EPA Methods, or "ASTM", as defined in rule 60.2, other analytical and sampling methods as specified in Table VI & VII of Chapter 63 of the rules, or other methods approved in writing by the Department. Further explanations of your monitoring requirements are provided in Table I and III of Chapter 63. Contact the Department for extra report forms and more details on performing the tests.

REPORTING OF BYPASSING

All bypassing shall be reported in accordance with Chapter 63.5, which is summarized below.

If bypassing is due to rain or other precipitation, make note of the incident in the appropriate space on the operation report.

If a bypassing incident due to a mechanical failure or accident is discovered, the Field Office must be notified by telephone within 12 hours of its discovery.

If the apparent need to bypass arises (for example, for repair or maintenance work), it will not be done without written permission from the Field Office.

GENERAL CONDITIONS

1. DEFINITIONS

"Maximum" means the total discharge by mass, volume or concentration which cannot be exceeded during a twenty-four hour period.
"30 day average" means the sum of the total daily discharges by mass, volume or concentration during a calendar month, divided by the total number of days during the month that measurements were made.
"7 day average" means the sum of the total daily discharges by mass, volume or concentration during a calendar week, divided by the total number of days during the week that measurements were made.

2. NOTICE OF CHANGED CONDITIONS

You are required to report any changes in existing conditions or information on which this permit is based.
(a) Facility expansions, production increases or process modifications which may result in new or increased discharges of pollutants must be reported to the director in advance. If such discharges exceed effluent limitations, your report must include a new application for NPDES permit. (See rule 64.6(5)"a".)
(b) If any modification of, addition to, or construction of a disposal system is to be made, you must first obtain a written permit from this department, in accordance with rule 64.2.
(c) Bypasses shall be reported in accordance with rule 63.5.
(d) If your facility is a publicly owned treatment or otherwise may accept waste for treatment from commercial or industrial contributors, see CONDITIONS, LIMITATIONS AND MONITORING REQUIREMENTS FOR CONTRIBUTING COMMERCIAL/INDUSTRIAL USERS for further notice requirements. (See rule 64.1(1)).

3. PERMIT MODIFICATION, SUSPENSION & REVOCATION

(a) This permit may be modified, suspended or revoked for causes specified in rule 64.3(11).
(b) This permit may be modified due to changed conditions or information on which this permit is based, including any new standard this department may adopt that would change the required effluent limits.
(c) If a toxic pollutant is present in your discharge and more stringent standards for toxic pollutants are established under section 505(a) of the Clean Water Act, this permit will be modified in accordance with the new standards. (See rule 64.6(5)"g".)

4. INSPECTION OF PREMISES, RECORDS, EQUIPMENT, METHODS AND DISCHARGES

You are required to permit authorized department personnel to inspect in accordance with rule 64.6(5)"c".

5. OPERATION AND MAINTENANCE

All facilities and control systems shall be operated as efficiently as possible and maintained in good working order, in accordance with rule 64.6(5)"f", and a sufficient number of staff, adequately trained and knowledgeable in the operation of your facility shall be retained to achieve compliance with the terms of this permit.

6. NEED TO HALT OR REDUCE NOT A DEFENSE

It shall not be a defense for a permittee in an enforcement action that it would have been necessary to halt or reduce the permitted activity in order to maintain compliance with the conditions of this permit.

7. TRANSFER OF TITLE

If title to your facility or any part of it is transferred, the new owner shall be subject to this permit. You are required to notify the new owner of the requirements of this permit in writing prior to such transfer of title. The director shall be notified in writing of such transfer within 30 days. (See rule 64.13.)

8. SEVERABILITY

The provisions of this permit are severable, and if any provision or application of any provision to any circumstances, is found to be invalid by this department or a court of law, the application of such provision to other circumstances, and the remainder of this permit, shall not be affected by such finding.

9. APPLICATION OF OTHER AUTHORITY

This permit does not relieve you of the responsibility to comply with all local, state and federal laws, ordinances, regulations or other legal requirements applying to the operation of your facility.

10. ADMINISTRATIVE RULES

Rules of this department which govern your facility operation in connection with this permit are published in part 567 of the Iowa Administrative Code in Chapters 60-64. Reference to the term "rule" in this permit means the designated provision of part 567 Iowa Administrative Code.

11. DUTY TO MITIGATE

The permittee shall take all reasonable steps to minimize or prevent any discharge in violation of this permit which has a reasonable likelihood of adversely affecting human health or the environment.

12. MAINTENANCE OF RECORDS AND SIGNATORY REQUIREMENTS

You are required to maintain records of your operation in accordance with rule 63.2. Also all applications, reports, or information submitted to the Department shall be signed and certified. (See rule 63.10 & 64.5(8)).

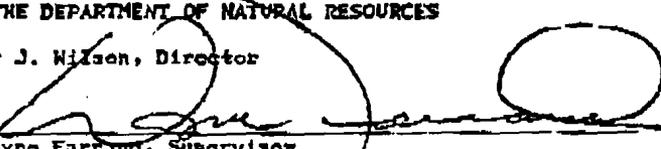
13. CHANGES IN DISCHARGES OF TOXIC SUBSTANCES

You shall notify the Director as soon as you know or have reason to believe:
a) That any activity has occurred or will occur which would result in the discharge of any toxic pollutant which is set limited in the permit. (See 40 CFR 122.42(b)).
b) That you have begun or expect to begin to use or manufacture as an intermediate or final product or byproduct any toxic pollutant which was not reported in the permit application.

You may appeal any conditions of this permit by filing a written notice of appeal and request for administrative hearing with the director of this department within 30 days of your receipt of this permit. Contact the Iowa Department of Natural Resources for extra report forms, details on performing monitoring, or any additional information at the Wallace Building, 900 E. Grand Ave., Des Moines, Iowa 50319, or phone 515/281-8693.

FOR THE DEPARTMENT OF NATURAL RESOURCES

Larry J. Wilson, Director

By 
Wayne Farrand, Supervisor
Wastewater Permits Section
ENVIRONMENTAL PROTECTION DIVISION

DISTRIBUTION:
1 - County Sanitation
1 - EPA, Region VII
1 - Wastewater Permits Section
1 - Permittee
1 - Field Office 1
1 - Records Section

BRAC-95 CERTIFICATION

DATA CALL #33 (ENVIRONMENTAL DATA)

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

BRIAN P. MARKS
NAME (Please type of print)
COMMANDING OFFICER
Title
NAVRESCEN, DUBUQUE IA.
Activity



Signature
940513

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ROGER D. DEEVER
NAME (Please type or print)

R Deever
Signature

COMMAND SENIOR CHIEF
Title

13 MAY 94
Date

N/A
Division

N/A
Department

NAVRESCEN, DUBUQUE IA.
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J.S. BAILEY

NAME (Please type or print)

Director of Facilities (REDCOM-13,16,18)

Title

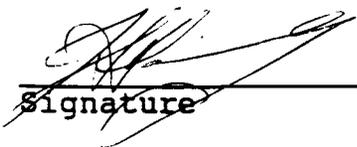
N/A

Division

Facilities (code 08)

Department

Activity
Naval Reserve Readiness Command Regions Thirteen, Sixteen and Eighteen


Signature

22 May 1994

Date

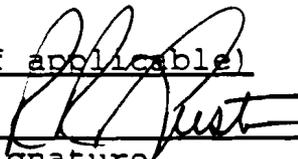


Dubuque, IA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R.R. LUSTMAN
NAME (Please type or print)


Signature

22 MAY 1994

COMMANDER (ACTING)
Title

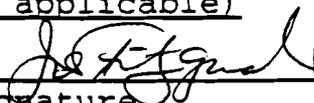
Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print)


Signature

7 JUN 1994

COMMANDER - ACTING
Title

Date

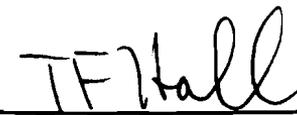
COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HALL

J. F. HALL
NAME (Please type or print)


Signature

7 JUN 1994
Date

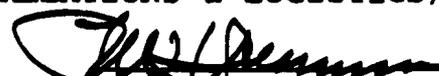
Commander, Naval Reserve Force
Title **4400 Dauphine St.**
New Orleans, LA 70146

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRAYTON
NAME (Please type of print)


Signature

6/22/94
Date

ACTING
Title

Document Separator

BRAC 95 DATA-CALL 49 619

ORIGINAL

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: DUBUQUE, IOWA
ACTIVITY UIC: 62047

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****



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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

- a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).
- b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
- c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
- d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

- a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).
- b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

- a. Enter the primary *UIC of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.
- b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
- c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
- d. Tenant activities of a Reserve Training Center that use space must be



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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.



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Mission Requirements

Mission Statement: State the mission of this Reserve Training Center in sufficient detail that it can be distinguished from other Reserve facilities.

Current Missions

- * To conduct training and support the execution of training by assigned reserve personnel and units. Train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.
- * Manage assigned resources, and provide administrative, medical/dental and logistic support to assigned reserve units and reservists.
- * Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned reserve units and reservists, providing resources and management support as directed and necessary to ensure their readiness to perform their mobilization mission.
- * Provide standard training, management, administration, and resource management for locally assigned Naval reservists and to train reservists from other NAVRESCENS, thereby ensuring trained personnel are available for active duty in time of war, or national emergency and when authorized, to complement active duty forces in carrying out national policy.
- * In conjunction with other DOD components, Regional Planning Agents, and local community officials, the center trains and plans in order to maintain an effective level of disaster preparedness. Provide disaster relief and supply services when called upon by Federal Emergency Management Agency (FEMA).
- * Provide casualty assistance calls and funeral support for Navy and Marine Corps personnel, which includes active duty, reservists, and retirees for sections of NE Iowa, SW Wisconsin and NW Illinois.
- * Maintain medical/legal cognizance over active duty Navy personnel assigned to or on leave or in a deserter/unauthorized absence status in local area, who are hospitalized or otherwise unable to return to permanent duty station because of medical conditions/legal issues. Conduct JAG investigations when directed by higher authority.
- * Provide logistical and administrative support for local Naval Sea Cadet Unit.
- * Provide information/referrals to military families on medical (i.e., CHAMPUS) and financial issues.
- * Serve as link between Navy and local communities on a variety on public affairs issues and Navy related public affairs functions.
- * As a Real Time Automated Personnel Identification System (RAPIDS) site, provide ID Card processing for active duty military and dependents and for area retirees.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
TRAINING	411	1	CLASSROOMS	2160
TRAINING	411	5	ASSEMBLY HALL	47
TRAINING	411	2	CONFERENCE/ CLASSROOM	64
TRAINING	75	1	RIFLE/PISTOL RANGE	24
TRAINING	60	2	MULTI-MEDIA CENTER	256
TRAINING	4	2	ARMORY	192
MAINTENANCE	14	2	CCN: 214-20	144

Mission Requirements



①

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
GMT	12	AUDIO-VISUAL/VIDEO
CIVILIAN AUGMENTED TNG	8	LAB/SHOP - LOCAL COLLEGE

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center. *NONE*

Course	Unique/Special Facility Requirements
<i>NONE</i>	<i>NONE</i>

B. Other Training Support

1. Client/Customer Base.



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.). *NONE*

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
<i>NONE</i>	<i>NONE</i>	<i>NONE</i>



UIC: 62047

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
HQ 389 th	ARMY	WRX8AA	100	7	3
ENG CBT(H)					
DET 1	ARMY	WRX8A1	38	0	1
CO A 389 th					
ENG CBT(H)					

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994. *NONE*

UNIT	Facilities Used
<i>NONE</i>	<i>NONE</i>



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps)	SITE		
	Reserve Command/Center	Gaining Command	Other Site
NAVY	89.7%	9.0%	11.3%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation. *NONE*

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed. *TOTAL APPROXIMATELY 13%*

NAVAL RESERVE CENTER MAINTENANCE/ADMINISTRATION - 5%

NMCRB BASE SUPPORT/MAINTENANCE - 4%

SUPPLY ~~BASE~~ FACILITIES AUGMENTATION - 3%

NAVAL HOSPITALS SUPPORT - 1%



4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	169	33	7

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NAVMARCO RESCEN ROCK ISLAND, IL.	75
NAVRES CEN CEDAR RAPIDS, IA.	71
NAVRES CEN WATERLOO, IA.	85
ARMY RESERVE CENTER DODGEVILLE, WI	50

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVRES CEN DES MOINES, IA.	190
NAVRES CEN MADISON, WI.	105
NAVRES CEN LA CROSSE, WI.	140
NAVRES CEN MILWAUKEE, WI.	190

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRC CEDAR RAPIDS, IA.	71	NONE



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
IOWA NATL. GUARD ARMORY MUSCATINE IA.	90
IOWA NATL. GUARD ARMORY CEDAR RAPIDS IA.	74
IOWA NATL. GUARD ARMORY CLINTON IA.	60
IOWA NATL. GUARD ARMORY DUBUQUE IA.	5

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
IOWA NATL. GUARD ARMORY ^{ARMORY} OTTUMWA, IA.	187
IOWA NATL. GUARD ARMORY MOUNT PLEASANT IA.	130
IOWA NATL. GUARD ARMORY KEOKUK IA.	192
IOWA NATL. GUARD ARMORY NEWTON IA.	190

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRC WATERLOO IA	85	NONE



4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
IOWA NATL. GUARD ARMORY DAVENPORT IA.	70
IOWA NATL. GUARD ARMORY WATERLOO IA.	93
IOWA NATL. GUARD ARMORY OELWEEN IA.	80
IOWA NATL. GUARD ARMORY IOWA CITY IA	87

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
IOWA NATL. GUARD ARMORY HAMPTON IA.	140
IOWA NATL. GUARD ARMORY IOWA FALLS IA.	130
IOWA NATL. GUARD ARMORY CHARLES CITY IA.	140
IOWA NATL. GUARD ARMORY WASHINGTON IA.	107

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRC DES MOINES, IA	190	NONE



4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
ARMY RESERVE CENTER DECORAH, IA	100
ARMY RESERVE CENTER SAVANNA, IL.	45
ARMY RESERVE CENTER CEDAR RAPIDS, IA	71

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVRESRED CEN REG 13 GREAT LAKES, IL.	180
NAVRESCEN PEORIA, IL.	175
NAVRESCEN FOREST PARK, IL.	185

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRC SIOUX CITY, IA.	330	NONE



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
IOWA NATL. GUARD ARMORY OSKALOOSA IA	190
IOWA NATL. GUARD ARMORY MASON CITY IA	171
IOWA NATL. GUARD ARMORY MARSHALLTOWN IA	144
IOWA NATL. GUARD ARMORY BURLINGTON IA	151

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
ILLINOIS NATL GUARD ARMORY MACHESNEY PARK, IL.	90
ILLINOIS NATL GAURD ARMORY ROCKFORD, IL.	90
ILLINOIS NATL GAURD ARMORY ROCK ISLAND, IL.	70

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
ILLINOIS NATL GAURD ARMORY CHICAGO, IL.	180
ILLINOIS NATL GAURD ARMORY PEORIA, IL.	175
ILLINOIS NATL GAURD ARMORY KEWANEE, IL.	120
MINNESOTA NATL GAURD ARMORY ALBERT LEA, MN.	172

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
MINNESOTA NATL GAURO ARMORY AUSTIN, MN.	150
MINNESOTA NATL GAURO ARMORY HASTINGS, MN	195
MINNESOTA NATL GUARD ARMORY NORTHFIELD, MN.	180
MINNESOTA NATL GUARD ARMORY OWATONNA, MN.	172

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
MINNESOTA NATL GUARD ARMORY ROCHESTER, MN.	140
MINNESOTA NATL GUARD ARMORY ROSEMOUNT, MN.	155

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared



4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
WISCONSIN NATL GUARD ARMORY MILWAUKEE, WI.	197
WISCONSIN NATL GUARD ARMORY WHITEFISH BAY, WI.	197
WISCONSIN NATL GUARD ARMORY OAK CREEK, WI.	197
WISCONSIN NATL GUARD ARMORY RACINE, WI.	177

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared



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11TC: 62047

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
WISCONSIN NATL GUARD ARMORY KENOSHA, WI.	167
WISCONSIN NATL GUARD ARMORY BURLINGTON, WI.	142
WISCONSIN NATL GUARD ARMORY ELKHORN, WI.	127
WISCONSIN NATL GUARD ARMORY WAUKESHA, WI.	122

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
WISCONSIN NATL GUARD ARMORY JANESVILLE, WI.	110
WISCONSIN NATL GAURD ARMORY BELLOIT, WI.	120
WISCONSIN NATL GUARD ARMORY MADISON, WI.	120
WISCONSIN NATL GUARD ARMORY BARABOO, WI.	150

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared



4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
WISCONSIN NATL GUARD ARMORY WHITEWATER, WI.	140
WISCONSIN NATL GAURD ARMORY FORT ATKINSON, WI.	130
WISCONSIN NATL GUARD ARMORY WATERTOWN, WI.	140
WISCONSIN NATL GUARD ARMORY OGANOMOWOC, WI.	155

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared



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11TP: 62047

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
ARMY RESERVE FARIBAULT MN	180
ARMY RESERVE WASHINGTON IA	130
ARMY RESERVE AMES IA	165
ARMY RESERVE ROCHESTER MN	157

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
ARMY Reserve MADISON WI	105
ARMY Reserve GARNER IA	180
ARMY Reserve ONALASKA WI	140
ARMY Reserve MT. PLEASANT IA	135

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
WISCONSIN NATL GUARD ARMORY HARTFORD, WI.	170

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared



E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts. *NONE*

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	<i>6</i>
ENLISTED	<i>11</i>

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.) *(HELP) FAVORABLE COMMUNITY RELATIONS & REPUTATION ENJOYED BY NRC. (HELP) RECRUITING ESTIMATES FOR IMMEDIATE AREA CAN SUPPORT A DRILLING POPULATION OF 400 SELRES, AND MORE IF RECRUITING AREA EXPANDED. (HELP) NUMEROUS COLLEGES AND TECHNICAL SCHOOLS.*

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.) *(HELP) STRONG COMMUNITY SUPPORT FOR MILITARY. (HELP) NUMEROUS COLLEGES AND TECHNICAL SCHOOLS. (HINDER) PROXIMITY TO OTHER CENTERS.*

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions). *MOBILIZATION PROCESSING & SCREENING OF INACTIVE RESERVISTS - ID CARD ISSUING ACTIVITY - CASUALTY ASSISTANCE CALLS PROGRAM - PUBLIC AFFAIRS LIAISON TO ACTIVE DUTY COMMANDS.*

I. Are any new military missions planned for this Reserve Command/Center? *No.*



H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. *YES. COMMANDING OFFICER IS SUB-REGIONAL PLANNING AGENT FOR DISASTER PREPAREDNESS / EMERGENCIES.*

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.) *YES. EMERGENCY BACKUP FIRE FIGHTING WATER SUPPLY TO ADJACENT AIRPORT. STAGING AREA FOR AIRPORT DISASTER TEAMS / WOUNDED CRASH VICTIMS.*

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. *NO.*



Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-d	ad-equate	Total	Plant Value	Leased Property (SF)	Cost of Lea Property
Admin	23	X			5978	*		
Classrooms	23	X			4116			
Trainers								
Labs								
Shops								
Bays								
Storage	23	X			4751			
Supply	23	X			1107			
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory	23	X			1927			
Parking - POV (Sq. Yds. (SY))	23	X			6250			
Parking - Organizational Vehicles (SY)	23	X			4940			
Land (Acres)					15			
Other (Specify) Drill hall	23	X			2608			
garage	23	X			4170			

* Total Plant Value

\$3,084,419.00



23(A)

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
STORAGE	4751	4751	0	0
CLASSROOM	4116	4116	0	0
ADMIN	5978	5978	0	0

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
LOCKER ROOMS	1864	1864	0	0
DRILL HALL	2608	2608	0	0
HEADS	943	943	0	0

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
LOUNGES	514	514	0	0
ARMORY	1927	1927	0	0
BOILER ROOM	937	937	0	0

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
QUARTER DECK	502	502	0	0
TOTAL	24,140	24,140	0	0

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

NONE INADEQUATE



4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN: 214-20	Adequate	Substandard	Inadequate
VEHICLE MAINTENANCE	4205 (SF)	0	0
Total	4205 (SF)	0	0

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A - NONE INADEQUATE

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

NONE

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	0					
B	0					
C	0					
D	0					
E	0					
F	0					
G	0					

SF———Provide gross square feet
 General Space-Includes office, storage, work benches and toilets

Unit Type

Facility Type

Companies:

- Infantry/Military Police A
- Communications/Reconnaissance B
- Anglico/MT/Amphib Tractor/Tank C
- Engineer/Transport D

Batteries:

- 105 mmHOW/155 mmHOW C
- LAAM D
- SP:155 mmHOW/8" HOW E

Battalions:

- Infantry/Reconnaissance B
- Tank/Artillery/Amphib Tractor/MT C
- Engineer/Artillery E



7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	NONE		
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
		<i>NONE</i>		
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?



13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).
NONE. ALL AREAS ARE USABLE.

Potential Area	Unusable Acres	Reason Unusable

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).
NO POSSIBLE AREAS

Training Area	Limitation(s) on Use or Availability

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

<i>NONE</i>	TRAINING AREA:
<i>NONE</i>	RESTRICTION:
<i>NONE</i>	IMPACT ON TRAINING:
<i>NONE</i>	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.
NONE



18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

NONE

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³

¹Typical pier loading by ship class with current facility; ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



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19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft. *0*

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

0

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NONE

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

NONE

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MP

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

*N/A. NO ORDNANCE STORAGE
SMALL ARMS AMMO ONLY*

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
<i>NONE</i>						
TOTAL						



20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced

environmental controls, ESQD waiver).

• Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
NONE			

Additional comments:

do



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20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y/N)	Waiver (Y/N)	Waiver Expiration Date
NONE					



Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

PROXIMITY TO BERTHING/MESSING FACILITIES,
COMMUTING DISTANCE

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

45 MINUTES

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

AIR - 1/4 MILE
SEA - 170 MILES
RAIL - 125 MILES
GROUND - 7 MILES

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

ACCESS TO AIR TRANSPORTATION.
IMPROVES COMMAND'S MOBILIZATION ABILITY.



Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

0

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0



Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

CONTRIBUTES; LOGISTICAL ADVANTAGE OF ADJACENT DUBUQUE REGIONAL AIRPORT, NEAR INTERSECTION OF HIGHWAYS 61/151. 23 YR OLD BRICK RESERVE CENTER.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

INDOOR FIRING RANGE / ARMORY - ~~UNIQUE~~ CAPABILITY TO PROVIDE LOCAL WEAPONS TRAINING TO PERSONNEL FROM OTHER RESERVE CENTERS.

SECURE EQUIPMENT STORAGE AND MAINTENANCE BUILDING (CURRENTLY USED BY ARMY TENANT) ARE IDEALLY SUITED FOR NAVY (IE - MIUW UNIT) OR MARINE CORPS USE AND SHOULD BE CONSIDERED IN POSSIBLE CONSOLIDATION EFFORTS.



Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

SECURE EQUIPT STORAGE AND MAINTENANCE BUILDING (CURRENTLY USED BY ARMY TENANT) SUITED FOR NAVY (IE - MIUW UNIT) OR MARINE CORPS USE AND SHOULD BE CONSIDERED IN POSSIBLE CONSOLIDATION EFFORTS.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

1. YES. TERMINATION OF HOST-TENANT LEASE WITH ARMY RESERVE WOULD ALLOW NAVY FULL USE OF EXISTING FACILITIES. THIS WOULD INCREASE CAPACITY BY AN ADDITIONAL 200 SELRES AND SUPPORTING STAFF.

2. AMPLE ACREAGE EXISTS ADJACENT TO THE CENTER AND APPROXIMATELY 8 ACRES OF LEASED LAND EXISTS FOR BUILDING AND/OR PARKING SPACE EXPANSION.



Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: MAIN
BASE

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational BARE LAND	8.50	∅	∅	8.50
Training	0.20	0.20	∅	∅
Maintenance	0.10	0.10	∅	∅
Research & Development	∅	∅	∅	∅
Supply and Storage PARKING	2.50	2.50	∅	∅
Admin	0.30	0.30	∅	∅
Housing	∅	∅	∅	∅
Recreational	∅	∅	∅	∅
Navy Forestry Program	2.90	∅	2.90	∅
Navy Agricultural Outlease Program	∅	∅	∅	∅
Hunting/fishing Programs	∅	∅	∅	∅
Other SEWAGE LAGOON	1.0	1.0	∅	∅
TOTAL	15.5	4.10	2.90	8.50

Features and Capabilities

E. Ability for Expansion (cont.)



H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

Yes. Part of statewide National Disaster Preparedness Plan

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

High School Drug Awareness

Color Guard

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

No

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	45	14,800	3,000		17,800	290K	4,000	0
Classrooms	45	1,991	450		2,441	290K	450	0
Trainers	N/A							
Labs	N/A							
Shops	80	600	1,000		1,600	290K	1,000	0
Bays	30	718		750	1,468	7K	750	0
Storage	40	600	1,000		1,600	5K	1,000	0
Supply	45	343	600		943	4K	600	0
Pistol Range (# of Facilities)	N/A							
Other Ranges (Specify) (# of Facilities)	N/A							
Armory	N/A							
Parking - POV (Sq. Yds. (SY))	20	6,100	200		6,300	12.7K	200	0
Parking - Organizational Vehicles (SY)	20	900			900	3K	900	0
Land (Acres)	22							
Other (Specify)	N/A							

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
Assembly Hall	1,600		1,600	
Classroom	2,441	1,991	450	
Offices	17,800	14,800	3,000	

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code: Bay
- b. What makes it inadequate? Lack of Vehicle Maintenance Facility
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard? \$60K
- e. What other use could be made of the facility and at what cost? None
- f. Current improvement plans and programmed funding: Yes - FY99 Unfunded
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? No



6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.
 NO MARINES

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet
 General Space-Includes office, storage, work benches and toilets

Unit Type

Facility Types:
Facility Type

Companies:

Infantry/Military Police A
 Communications/Reconnaissance B
 Anglico/MT/Amphib Tractor/Tank C
 Engineer/Transport D

Batteries:

105 mmHOW/155 mmHOW C
 LAAM D
 SP:155 mmHOW/8" HOW E

Battalions:

Infantry/Reconnaissance B
 Tank/Artillery/Amphib Tractor/MT C
 Engineer/Artillery E



7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).
NONE AVAILABLE

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses and Parade and Drill Fields** provide number of facilities/acres.

NO FACILITIES AVAILABLE

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?



13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.



NO PIER

16. For each Pier/Wharf at your facility list the following ship support characteristics:
Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³

1List only permanently installed facilities.

2Indicate if the steam is certified steam.

3Describe any permanent fendering arrangement limits on ship berthing.



NO PIER

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



NO PIER/WHARF

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NO PIER

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

NO PIER

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NO PIER

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

NO CAPABILITY



20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

NO CAPABILITY

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						



Location

1. Proximity to Reservists.

- a. What is the importance of your location relative to the Reserve personnel supported?
- Closest Naval Reserve Centers
- North - None
 - South - 150 miles
 - West - 200 miles
 - East - 240 miles

- b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

40 minutes

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

AIR- 1 mile
SEA- 10 miles
RAIL - 147 miles (Minneapolis)

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

Close to mass public transportation - Air/Sea/Rail
Plus Interstate 35 runs through town



Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

FY92 - 0
FY93 - 4%
FY94 - 0



Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at Plus - Duluth is an International Seaport offering the installation? Explain. numerous ships of opportunity for the MIUW to practise tracking (if they had their hardware returned)

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact. MIUW III losing their equipment and most of their FTS staff

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None



Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.
Yes. Expansion project (Unfunded) is blueprinted. 2 large parking lots have adequate room for proposed MIUW vehicle maintenance facility

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

5 acres north of center is undeveloped

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: MIUW III
80009

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	4.6	4	1	3.8
Training	Same	Same	Same	Same
Maintenance	.2	0	0	.2
Research & Development	N/A			
Supply and Storage	.1	.1	0	0
Admin	.1	.1	0	0
Housing	0	0	0	0
Recreational	0	0	0	0
Navy Forestry Program	0	0	0	0
Navy Agricultural Outlease Program	0	0	0	0
Hunting/fishing Programs	0	0	0	0
Other	0	0	0	0
TOTAL	5	4.2	1	4

Features and Capabilities

E. Ability for Expansion (cont.)



4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

- a. Waterside location of MIUW III Annex (located on point of land next to shipping entrance).
- b. Large paved parking lot at NRC Duluth.



Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing: No housing

(1) Do you have mandatory assignment to on-base housing? (circle) yes **no**

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?



Features and Capabilities

F. Quality of Life (cont.)

No housing

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		



Features and Capabilities

F. Quality of Life (cont.)

No housing

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

No housing

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

No housing

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason?

No housing



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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ: ~~MP~~ ^{No} BEQ

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0		
Spouse Employment (non-military)	0		
Other	0		
TOTAL	0	100	

(5) How many geographic bachelors do not live on base?



Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ: No BOQ

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0		
Spouse Employment (non-military)	0		
Other	0		
TOTAL	0	100	

(5) How many geographic bachelors do not live on base?



Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

NO MWR FACILITIES

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	0	N/A



Basketball CT (outdoor)	Each	1	N/A
Racquetball CT	Each	0	
Golf Course	Holes	0	
Driving Range	Tee Boxes	0	
Gymnasium	SF	0	
Fitness Center	SF	0	
Marina	Berths	0	
Stables	Stalls	0	
Softball Fld	Each	0	
Football Fld	Each	0	
Soccer Fld	Each	0	
Youth Center	SF	0	
Horseshoe Pits	each	2	N/A

3. Is your library part of a regional interlibrary loan program?

No library



Features and Capabilities

F. Quality of Life (cont.)

No family Support

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- Facility type/code:
- What makes it inadequate?
- What use is being made of the facility?
- What is the cost to upgrade the facility to substandard?
- What other use could be made of the facility and at what cost?
- Current improvement plans and programmed funding:
- Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).



Features and Capabilities

F.. Quality of Life (cont.)

No Exchange Facilities

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Duluth	5
Minneapolis	147
Thunder Bay, Ontario	180

Features and Capabilities

C. Quality of Life (cont.)



6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	—	—
E2	—	—
E3	—	—
E4	—	—
E5	11.43	7.98
E6	32.43	22.07
E7	37.15	25.81
E8	76.95	58.17
E9	99.94	60.68
W1	82.68	62.79
W2	57.79	45.32
W3	62.06	50.44
W4	73.06	64.78
O1E	40.44	30.00
O2E	43.15	34.40
O3E	62.47	52.85
O1	2.58	1.90
O2	24.70	19.31
O3	40.98	34.50
O4	49.44	42.99
O5	63.84	52.80
O6	52.19	43.20
O7	—	—

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



62057

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	500	300	40
Apartment (1-2 Bedroom)	700	500	50
Apartment (3+ Bedroom)	800	700	65
Single Family Home (3 Bedroom)	900	600	80
Single Family Home (4+ Bedroom)	1,000	750	100
Town House (2 Bedroom)	700	500	55
Town House (3+ Bedroom)	800	700	60
Condominium (2 Bedroom)	800	600	55
Condominium (3+ Bedroom)	900	700	60



Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	N/A
Apartment (1-2 Bedroom)	Less than 2%
Apartment (3+ Bedroom)	3%
Single Family Home (3 Bedroom)	4%
Single Family Home (4+ Bedroom)	3%
Town House (2 Bedroom)	2%
Town House (3+ Bedroom)	3%
Condominium (2 Bedroom)	Less than 2%
Condominium (3+ Bedroom)	Less than 2%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	75K
Single Family Home (4+ Bedroom)	85K
Town House (2 Bedroom)	55K
Town House (3+ Bedroom)	65K
Condominium (2 Bedroom)	80K
Condominium (3+ Bedroom)	83K

Features and Capabilities

F. Quality of Life (cont.)



(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	31	20	3
February	27	23	3
March	26	28	4
April	30	34	5
May	39	34	8
June	44	33	7
July	40	30	7
August	43	29	4
September	39	29	5
October	35	28	4
November	33	24	3
December	33	21	3

(e) Describe the principle housing cost drivers in your local area.

Minnesota homestead exemption tax lowers property tax by half for homeowners. Thus renters are paying increased rates to cover cost to defray increased taxes.

WJB
 N99E for CNRF
 7/21/94



Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
YN	0	4
PN	0	1
SK	0	2
OS	0	1
HM	0	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Duluth, MN	75	10	15
Superior, WI	25	25	35



Features and Capabilities

F. Quality of Life (cont.) N/A

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
College of St. Scholastica	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
University of Minnesota Duluth	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
University of Wisconsin Superior	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	NO
Duluth Technical College	Day	NO	NO	YES	YES	NO
	Night	NO	NO	YES	YES	YES



Features and Capabilities

F. Quality of Life (cont.) NO ONBASE EDUCATION

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					



Features and Capabilities

F. Quality of Life (cont)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what student with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Ave ACT Score	%HS Grad to Higher Educ	Source of Info
Central High		7-12	YES	N/A	21.8	44	150709
Denfeld High		7-12	YES	N/A	20.2	53	150709
East High		7-12	YES	N/A	22.4	57	150709

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance NO FAMILY SERVICE CENTER			Local Community Unemployment Rate
	1991	1992	1993	
Professional				4
Manufacturing				7
Clerical				5
Service				4
Other				6

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.
Active Duty have to use VA Clinic 30 miles away for non-emergency care

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No Military Facilities



Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	4	9	11
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2	2	6
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1	1	2



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2,580	2,635	2,850
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2,625	2,740	2,925
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	875	930	1000
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	395	435	500
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	5	9	13

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2	2	3
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	935	980	1000
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2	1	3
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	4	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	230	285	300
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	17	22	25
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	185	220	200
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2,850	3,125	3000



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	110	135	175
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	11	8	10
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	2

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR John M. Faris
NAME (Please type or print)

Commanding Officer
Title

Naval Reserve Center, Duluth, MN
Activity

John M. Faris
Signature
16 Jun 94
Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

S. D. BARRETT, CAPT, USNR
NAME (Please type or print)


Signature

COMMANDER
Title

20 JUNE 94
Date

COMNAVRESREDCOM REG 16
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)


Signature

COMMANDER (ACTING)
Title

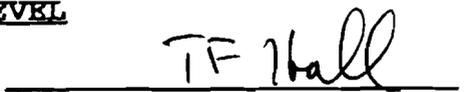
28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)


Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

RC16

Data Call 49

Activity: NRC Duluth, MN

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

Name

Title



Signature

7/22/54
Date

Document Separator

673

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: DULUTH, MN
ACTIVITY UIC: 62057**

SECRET

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

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3. Limiting Factors	22

MISSION REQUIREMENTS:

62057

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1728	1728	1728	1728	1728	1728	1728
Assembly Hall	96	96	96	96	96	96	96
Conference/Classroom	24	24	48	48	48	48	48
Multi-Media Center	288	288	288	288	288	288	288
Team Training	N/A	-----					
Armory	N/A	-----					
Other (designate)	N/A	-----					

Duplicate all charts as necessary.

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2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992 200	1993 200	1994 250	1995 250	1997 250	1999 250	2001 250
Classrooms	200	200	250	250	250	250	250
Assembly Hall	200	200	250	250	250	250	250
Conference/Classroom	15	15	30	30	30	30	30
Multi-Media Center	5	5	5	5	5	5	5
Team Training	N/A -----						
Shops	N/A -----						
Armory	N/A -----						
Other (designate)	N/A -----						

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	254 249	248 250	228 250	228 250	228 250	223 250	258 250
	AUTHORIZED BILLETS	170 237	161 219	145 200	145 200	145 200	145 200	145 200
NUMBER OF TARs	ACTUAL MANNING LEVEL	6 14	6 14	6 10	6 9	6 9	6 9	6 9
	AUTHORIZED BILLETS	7 15	7 15	7 10	7 9	6 9	6 9	6 9
USN	ACTUAL MANNING LEVEL	2	2	2	2	2	2	2
	AUTHORIZED BILLETS	2	2	2	2	2	2	2

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 AMC
 CNSRF 331
 6-25-94

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY						
N/A		1992	1993	1994	1995	1997	1999	2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

62057

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
N/A							

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
RESERVE CENTER	CLASSROOM	336
MIUW COMPOUND	TRACKING OF SHIPPING	48

62057

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A												

Duplicate this chart as necessary to list all units.

/A = NO MARINE CORPS UNITS AT THIS ACTIVITY.

62057

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

N/A = NO ARMY UNITS ASSIGNED TO THIS ACTIVITY.

62057

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A												

Duplicate this chart as necessary to list all units.

N/A - NO COAST GUARD UNITS ASSIGNED TO THIS ACTIVITY.

62057

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING													
	FY 1993			FY 1995			FY 1997			FY 1999			FY 2001	
	BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING
N/A														

Duplicate this chart as necessary to list all units.

N/A - NO NATIONAL GUARD UNITS ASSIGNED TO THIS ACTIVITY.

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f.

AIR NATIONAL GUARD UNITS		BILLETS AUTHORIZED / ACTUAL MANNING											
		FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
		BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING		
N/A													

Duplicate this chart as necessary to list all units.

N/A = NO AIR NATIONAL GUARD UNITS ASSIGNED TO THIS ACTIVITY.

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g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING		
N/A												

Duplicate this chart as necessary to list all units.

N/A = NO JOINT UNITS ASSIGNED TO THIS ACTIVITY.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User N/A	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

9. What is the average number of weekends per month that the Reserve Center is conducting training?
2/month

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B))

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	6	N	0	14	336
Assembly Hall	1	N	0	2	48
Conference/Classroom	1	N	0	1	24
Multi-Media Center	1	N	0	5	120
Team Training	N/A	N/A	N/A		
Shops	N/A	N/A	N/A		
Armory	N/A	N/A	N/A		
Other (designate)					

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	17,800	17,800	17,800	17,800	17,800	17,800	17,800	17,800
CLASSROOMS	2,441	2,441	2,441	2,441	2,441	2,441	2,441	2,441
TRAINERS	N/A							
LABS	N/A							
SHOPS	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
VEHICLE MAINTENANCE BAYS	1,468	1,468	1,468	1,468	1,468	1,468	1,468	1,468
STORAGE	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600
SUPPLY	943	943	943	943	943	943	943	943
Armory	N/A							
OTHER	N/A							
OTHER CCNs*	N/A							
TOTAL SQ. FT.	25,252	25,252	25,252	25,252	25,252	25,252	25,252	25,252

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies classroom, reservis/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant cause of these factors? NONE. NO FACTORS EXIST THAT PRECLUDE FULL UTILIZATION OF ALL DRILL AND CLASSROOM SPACES.

62057

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE. NO SUCH AREAS EXIST			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE. NO SUCH AREA EXISTS.			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE. NO SUCH AREAS EXIST		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

100 - would increase drilling to 3 weekends/month; *MIUW drills 4th weekend.*

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

• \$2.9 million for proposed drill deck expansion & 2 more offices & 2 classrooms

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

None



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

Data Call 48

Activity: *NRC Duluth, MN*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
Name

ACTING
Title


Signature
15 JUL 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

S. D. BARRETT, CAPT, USNR
NAME (Please type or print)


Signature

COMMANDER
Title

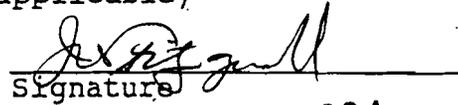
22 JUNE 94
Date

COMNAVRESREDCOM REG 16
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)


Signature

COMMANDER (ACTING)
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR John M. Faris
NAME (Please type or print)

Commanding Officer
Title

Naval Reserve Center, Duluth, MN
Activity

JM Faris
Signature
16 JUNE 94
Date

62057



Document Separator

Activity: 62057

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name
Official name Naval Reserve Center,
Duluth, MN

Acronym(s) used in correspondence NAVRESCEN Duluth, MN

Commonly accepted short titles NRC Duluth, MN

* Complete Mailing Address: Commanding Officer
Naval Reserve Center
519 Airport Road
Duluth, MN 55811-1546

* PLAD: NAVRESCEN DULUTH MN

* PRIMARY UIC: 62057 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): N/A PURPOSE: NO OTHER UICs

2. PLANT ACCOUNT HOLDER:

* Yes X No (check one)

Activity: 62057

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes X No (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes No X (check one)

Primary Host (current) UIC:

Primary Host (as of 01 Oct 1995) UIC:

Primary Host (as of 01 Oct 2001) UIC:

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes No X (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

<u>Name</u>	<u>Location</u>	<u>UIC</u>
MOBILE INSHORE UNDERSEA WARFARE UNIT 111 COMPOUND	SUPERIOR, WI	80009

(Property leased from Army Corps of Engineers)

Activity: 62057

Data call 1: General Installation Information, continued

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
------	-----	----------	-----------	----------

NONE

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

NO

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, - 91, -93 action(s).

Current Missions

- * To conduct training and support the execution of training by assigned reserve personnel and units. Train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.
- * Manage assigned resources, and provide administrative, medical/dental and logistic support to assigned reserve units and reservists.
- * Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned reserve units and reservists, providing resources and management support as directed and necessary to ensure their readiness to perform their mobilization mission.
- * Provide standard training, management, administration, and resource management for locally assigned Naval reservists and to train reservists from other NAVRESCENS, thereby ensuring trained personnel are available for active duty in time of war, or national emergency and when authorized, to complement active duty forces in carrying out national policy.
- * In conjunction with other DOD components, Regional Planning Agents, and local community officials, the center trains and plans in order to maintain an effective level of disaster preparedness. Provide disaster relief and supply services when called upon by Federal Emergency Management Agency (FEMA).
- * Provide casualty assistance calls and funeral support for Navy and Marine Corps personnel, which includes active duty, reservists, and retirees for Northern Minnesota.
- * Maintain medical/legal cognizance over active duty Navy personnel assigned to or on leave or in a deserter/unauthorized absence status in local area, who are hospitalized or otherwise unable to return to permanent duty station because of medical conditions/legal issues. Conduct JAG investigations when directed by higher authority.

Activity: 62057

Data Call 1: General Installation Information, continued

- * Provide information/referrals to military families on medical (i.e., CHAMPUS) and financial issues.
- * Serve as link between Navy and local communities on a variety on public affairs issues and Navy related public affairs functions.

Projected missions for FY 2001

- * No anticipated changes

THE EXPECTED NUMBER OF
SELRES WILL INCREASE DUE
TO PLANNED UNIT RELOCATIONS
RESULTING FROM ANTICIPATED
SURFACE ACTIVITY CLOSURES.

*FR
CASE#
2/2/91*

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* Mobile Inshore Undersea Warfare Unit 111. It is a commissioned, hardware-equipped, forward deployable self sustained unit which is air, sea or land transportable. The unit provides surface and subsurface surveillance of strategic harbors and waterways in order to support the requirements of mobilization or contingency plans. They have no active duty counterparts and are, therefore, unique and constitute the "force of being" in this warfare area. This unit is one of only twenty-eight in the entire United States.

Projected Unique Missions for FY 2001

* No anticipated changes

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
COMNAVRESREDCOMREG 16	68349
* Funding Source	UIC
COMNAVRESREDCOMREG 16	68349

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

	<u>End Strength as of 01 January 1994</u>		
	<u>Officers</u>	<u>Enlisted</u>	<u>Civilian (Appropriated)</u>
*Reporting Command	<u>1</u>	<u>88</u>	<u>0</u> <i>See CNCRP 2/2/94</i>
*SELRES	<u>15</u>	<u>160</u>	<u>0</u>
*Tenants (total)	<u>0</u>	<u>3</u>	<u>0</u>
*SELRES	<u>12</u>	<u>53</u>	<u>0</u>

	<u>Authorized Positions as of 30 September 1994</u>		
	<u>Officers</u>	<u>Enlisted</u>	<u>Civilian (Appropriated)</u>
*Reporting Command	<u>1</u>	<u>88</u>	<u>0</u> <i>See CNCRP 2/2/94</i>
(SELRES)	<u>16</u>	<u>160</u>	<u>0</u>
*Tenants (total)	<u>0</u>	<u>2</u>	<u>0</u>
(SELRES)	<u>12</u>	<u>52</u>	<u>0</u>

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

	<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
* CO		(218)	(218)	(218)
	LCDR JOHN FARIS	722-3454	722-0984	729-6855
* COMMAND CHIEF		(218)	(218)	(218)
	ENC HAMMERLUND	722-3454	722-0984	724-7903
* Duty Officer		(218)	(218)	(218)
	CDO	722-3454	722-0984	725-5796 (BEEPER)

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Mobile Inshore Undersea Warfare Unit 111	80009	0	32	0

AMC CNSRF 33
21 FEB 94

* Tenants residing on main complex (homeported units.)

NONE

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

NONE

* Tenants (Other than those identified previously)

NONE

Activity: 62057

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

12 Copies provided.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius.

12 Copies enclosed.

Activity: 62057

Data Call 1: General Installation Information, continued

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species).

2 copies 36" x 42" and 12 copies 11" x 17" enclosed.

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies.

12 copies enclosed.

* Air Installations Compatible Use Zones (AICUZ) Map.

N/A. Applies only for Naval Air Reserve

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. M. FARIS, LCDR, USNR

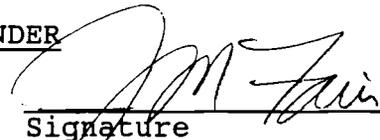
NAME (Please type or print)

COMMANDING OFFICER

Title

NAVAL RESERVE CENTER
DULUTH, MN (UIC: 62057)

Activity



Signature

28 JAN 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

STEPHEN D. BARRETT, CAPT, USNR
NAME (Please type or print)


Signature

Commander
Title

28 JAN 1994
Date

Naval Reserve Readiness Command Region Sixteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)


Signature

Commander - Acting
Title

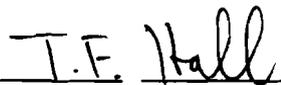
2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)


Signature

Commander, Naval Reserve Force
Title
4100 ... St.
... 70136

2/10/94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR
NAME (Please type or print)

ACTING
Title


Signature

16 FEB 94
Date

Document Separator

NRC DULUTH, MN

670

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy*.

Provide a list of the tenant activities with UICs that are covered in this response.

MILW

80009

NAVRESCEN DULUTH, MN

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
<i>example: Haliaeetus leucocephalus - bald eagle</i>	<i>threatened</i>	<i>Federal</i>	<i>25</i>	<i>0</i>
NONE				

Source Citation: No threatened or endangered species are known to occur or exist within the area. A letter requesting that an endangered, threatened or category one plant and/or animal species study has been submitted to Code 20, SOUTHNAVFACENGCOM.

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES <input type="radio"/> NO <input checked="" type="radio"/>
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES <input type="radio"/> NO <input checked="" type="radio"/>

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

N/A

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO
--	--------

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO
---	--------

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO
When was the survey conducted or when will it be conducted? ____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation: N/A

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO
--	--------

3b.

YES/NO

<p>Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.</p>	<p>YES/NO</p>
---	---------------

3c.

<p>Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.</p>	<p>YES/NO</p>
--	---------------

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

N/A

4a.

Does your base have an operating landfill?					YES/NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			
N/A					

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

NONE

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / <input checked="" type="radio"/> NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / <input checked="" type="radio"/> NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

N/A

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

6730 gal/month.

No discharge limits.

No discharge violations.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / <input checked="" type="radio"/> NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

NO

4h.

Does your base operate drinking Water Treatment Plants (WTP)?				YES / <input checked="" type="radio"/> NO	
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

DULUTH CITY WATER.

NO TERMS NOR LIMITS ON CAPACITY.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO
--	--------

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status.	Not required

4l.

Does your base have bilge water discharge problem?	YES/NO No
Do you have a bilge water treatment facility?	No

Explain: N/A

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO
---	--------

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

NO

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NO

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCA) in which the base is located?
~~EPA REGION 5~~ Duluth - Superior Interstate AQCA (St Louis Co)

Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA's? NONE. List site, location and name of AQCA.

Handwritten: 614114

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NRC DULUTH, MN

AQCA: Duluth - Superior Interstate AQCA (St Louis Co)

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	X	X		1995	MODERATE
Ozone	X				
PM-10	X				
SO ₂	X				
NO ₂	X				
Pb	X				

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

DUE TO THE SMALL SIZE OF THE FACILITY, ATTAINMENT IN THE AQCA IS NOT DEPENDENT ON MILITARY FUNDING.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NO_x, VOC, PM₁₀ for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NO _x					
VOC					
PM ₁₀					

Source Document: NO BASELINE SURVEY COMPLETED

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NO_x, VOC, PM₁₀ for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A	3.3	N/A	.1	3.4
NO _x	N/A	.2	N/A	.03	.23
VOC	N/A	.5	N/A	.1	.6
PM ₁₀	N/A	N/A	N/A	N/A	N/A

Source Document: US/EPA STD EMISSION MODEL

Personal:

CO 550 lb/yr X 12 vehicles ÷ 2000 = 3.3

NO_x 33 lb/yr X 12 vehicles ÷ 2000 = .2

VOC 77 lb/yr X 12 vehicles ÷ 2000 = .5

Other:

CO 550 lb/yr X 2 vehicles ÷ 2000 = .1

NO_x 33 lb/yr X 2 vehicles ÷ 2000 = .03

VOC 77 lb/yr X 2 vehicles ÷ 2000 = .1

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

No change expected

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

National Park (Boundary Water Canoe Area) 70 milts

Superior National Forest


CNRF
D.K.Z 6/4/94

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

NO
NO

NAVAL RESERVE CENTER, DULUTH MN

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	NO						
Hazardous Waste	NO						
Safe Drinking Water Act	NO						
PCBs	YES (1991)						
Other (non-PCB) Toxic Substance Control Act	NO						
Lead Based Paint	NO						
Radon	YES (1991)						
Clean Water Act	NO						
Solid Waste	NO						
Oil Pollution Act	NO						
USTs	NO						
Other	NONE						
Total							

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date. NONE

6b. Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos (\$K) 0 ZERO. Are asbestos survey costs based on encapsulation, removal or a combination of both? N/A

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	0	0	0	NONE ANTICIPATED				
PA	0	0	0	NONE ANTICIPATED				
Other O&MN (specify)	0	0	0	NONE ANTICIPATED				
Other (specify)	0	0	0	NONE ANTICIPATED				
TOTAL:	0	0	0					

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. NONE

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NONE

7d.

Is there a groundwater treatment system in place?	YES <input type="radio"/> NO <input checked="" type="radio"/>
Is there a groundwater treatment system planned?	YES <input type="radio"/> NO <input checked="" type="radio"/>

State scope and expected length of pump and treat operation.

N/A

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES <input type="radio"/> NO <input checked="" type="radio"/>
--	---

7f. Does your base operate any "Conforming Storage" facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7g. Does your base operate any "Conforming Storage" facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
--	----

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NRC	7.4	DULUTH, MN

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		7.4
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 0
		All Others: 0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		0
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	0
	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other	0

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 0

8d. What is the date of your last AICUZ update? / / Are any waivers of airfield safety criteria in effect on your base? Y(N) Summarize the conditions of the waivers below.

NONE

8e. List the off-base land use *types* (e.g. residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
NONE			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. NONE

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)
NONE					

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

NONE

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	NO
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	NO
Are the dredged materials considered contaminated? List known contaminants.	NO

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**.

NONE

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

NONE

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO
---	--------

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

NONE

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

NO

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

NONE

9d. List any **future/proposed laws/regulations** or any **proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

NONE

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

John M. Faris
NAME (Please type of print)
Commanding Officer
Title
Naval Reserve Center, Duluth, MN
Activity


Signature
17MAY94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

LCDR J.S. BAILEY

NAME (Please type or print)

Director of Facilities REDCOM-13,16,18

Title

N/A

Division

Facilities (08)

Department

NAVRESREDCOM REG - 13, 16, 18

Activity


Signature

19 May 1994

Date

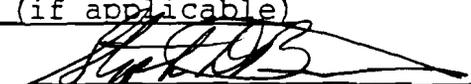
Enclosure (1)

Duluth, MN

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

STEPHEN D. BARRETT, CAPT, USNR
NAME (Please type or print)


Signature

COMMANDER
Title

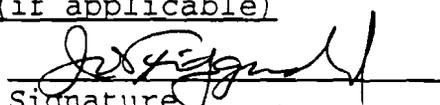
5/24/94
Date

NAVRESREDCOMREG SIXTEEN, MINNEAPOLIS MN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print)


Signature

COMMANDER - ACTING
Title

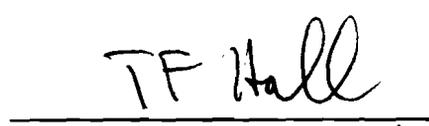
7 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)


Signature

Commander, Naval Reserve Force
Title
4400 Dauphine St.
New Orleans, LA 70146

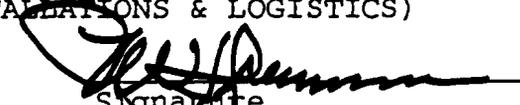
7 JUN 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON
NAME (Please type of print)


Signature

ACTING
Title

6/24/94
Date

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

210

Activity Information:

Activity Name:	NRC DULUTH, MN
UIC:	62057
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

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INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRC DULUTH, MN		UIC: 62057	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	4		4
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	4		4
2. Other Base Operating Support Costs:			
2a. Utilities	11		11
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	18		18
2j. Other (Specify) - Basecomm	3		3
2k. Sub-total 2a. through 2j:	32		32
3. Grand Total (sum of 1c. and 2k.):	36		36

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b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

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N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRC DULUTH, MN		UIC: 62057	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

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2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NRC DULUTH, MN	UIC: 62057
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	6
Material and Supplies (including equipment):	4
Industrial Fund Purchases (other DBOF purchases):	3
Transportation:	
Other Purchases (Contract support, etc.):	23
Total:	36

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3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

N/A

Table 3 - Contract Workyears	
Activity Name: NRC DULUTH, MN	UIC: 62057
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

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c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P. M. Nigh

Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

W. A. Earner

8/8/94

Document Separator

670

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVAL RESERVE CENTER, DULUTH, MN
UIC:	62057
Major Claimant:	NAVAL RESERVE FORCE

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL



General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	
---	--

Source of Data (1.a. Salary Rate):

NOT APPLICABLE - NO CIVILIAN PERSONNEL



b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
ST. LOUIS	MN	11	0	85	9	15

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

NO DOD HOUSING

Source of Data (1.b. 1) & 2) Residence Data): PERSONNEL SURVEY

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.



City	County	Distance from base (miles)
MINNEAPOLIS, MN	HENNEPIN	140

Source of Data (i.c. Metro Areas):	RAND MCNALLY MAP
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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

N/A

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (I.d.) Age Data:



e. Education Level of Civilian Workforce N/A

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL		100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	N/A
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

Source of Data (1.e.1) and 2) Education Level Data):

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of



private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table. N/A

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		



4e. Other Transportation Services (includes organizational level maintenance)	47	N/A	
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		



6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	N/A	
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL		0	100 %

Source of Data (1.f.) Classification By Industry Data):



g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

N/A

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		



3a. Health Technologists and Technicians	N/A	
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	0	100 %



Source of Data (1.g.) Classification By Occupation Data:

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers; industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.



h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	69
2. Percentage of Military Spouses Who Work Outside of the Home:	33
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	100%

Source of Data (1.h.) Spouse Employment Data): PERSONNEL



2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.



a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.



2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NO "C" RATINGS

Source of Data (2.a. 1) & 2) - Local Community Table):

DULUTH CHAMBER OF COMMERCE



b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.



2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NO "C" RATINGS

Source of Data (2.b. 1) & 2) - Regional Table):	DULUTH CHAMBER OF COMMERCE
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3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 4%

Units for Sale: 4%

Source of Data (3.a. Off-Base Housing): DULUTH REALTOR'S ASSN



b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units?
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
DULUTH	ST. LOUIS	21	4	3	13,776	15,000	24:1	28:1	N/A
PROCTOR	ST. LOUIS	4	1	1	2,207	2,650	25:1	28:1	N/A
SUPERIOR	DOUGLAS	8	2	1	5,724	5,580	24:1	27:1	N/A
HERMANTOWN	ST. LOUIS	1	1	1	1,738	2,000	30:1	34:1	N/A

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing. NO GOVERNMENT HOUSING

Source of Data (3.b.1) Education Table): SCHOOL DISTRICT ADMIN OFFICES

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. NO

Source of Data (3.b.2) On-Base Schools): SCHOOL DISTRICT ADMIN OFFICES



3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

UNIVERSITY OF MINNESOTA DULUTH
COLLEGE OF ST. SCHOLASTICA
UNIVERSITY OF WISCONSIN SUPERIOR
DULUTH TECHNICAL COLLEGE

Source of Data (3.b.3) Colleges):

DULUTH CHAMBER OF COMMERCE

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

DULUTH BUSINESS UNIVERSITY, INC : Accounting, Business Management, Sales & Marketing,
Travel Office Administration, Medical Assistant, Veterinary Clinical Asst.
DULUTH TECHNICAL COLLEGE: 50 careers including Computers, Welding, Firefighting,
Dental Tech, LPN, Medical Asst.
WISCONSIN INDIANHEAD TECHNICAL COLLEGE: Nursing, LPN, Medical Asst, Elec, Welding,
General AA, Dental Tech, Computers

Source of Data (3.b.4) Vo-tech Training):

DULUTH CHAMBER OF COMMERCE



c. **Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	<u>—</u>
Rail:	<u>—</u>	<u>X</u>
Subway:	<u>—</u>	<u>X</u>
Ferry:	<u>—</u>	<u>X</u>

Source of Data (3.c.1) Transportation): CHAMBER OF COMMERCE DULUTH

2) Identify the location of

Bus station located in Duluth - Closest AMTRAK Railroad Station in Minneapolis (140 miles)

Source of Data (3.c.2) Transportation): MEASURED MILEAGE/LOCAL MAP

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Duluth International Airport
American Airlines 2 miles
Northwest 2 miles
Great Lakes Air 2 miles
North Country Aviation 2 miles



Source of Data (3.c.3) Transportation:

4) How many carriers are available at this airport?

4

Source of Data (3.c.4) Transportation:

DULUTH AIRPORT COMMISSION



5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-35, 8 miles

Source of Data (3.c.5) Transportation): LOCAL MAP

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

Next to a 4 lane U.S. Highway (53). Reserve Center located approximately 10 miles from downtown area. No traffic congestion problems

b) Do access roads transit residential neighborhoods?

NO

c) Are there any easements that preclude expansion of the access road system?

NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): CHAMBER OF COMMERCE DULUTH



d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

No hazardous material onboard - 148th MN Airguard conducts fire safety inspections
No written agreement with city fire department required.

Source of Data (3.d. Fire/Hazmat):

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

PROPRIETARY

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

NONE

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

NO MILITARY LAW ENFORCEMENT

Source of Data (3.e. 1) - 5) - Police): DULUTH POLICE DEPARTMENT

CNRF003



f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.
Center utilizes & pays for such services

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NONE

Source of Data (3.f. 1) - 3) Utilities): LOCAL RECORDS

62057



4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. AIR NATIONAL GUARD	PROTECTION	600
2. FEDERAL PRISON SYSTEM	PRISON	550
3. MP&L CO POWER CO.	POWER	440
4. POTLATCH CORP.	PAPER/WOOD	400
5. LAKE SUPERIOR PAPER	PAPER/WOOD	380
6. UMD UNIVERSITY	EDUCATION	450
7. ST. MARYS HOSPITAL	MEDICAL	500
8. ST. LUKES HOSPITAL	MEDICAL	500
9. ST. SCHOLASTICA	EDUCATION	300
10. DULUTH SCHOOL DISTRICT	EDUCATION	1,440

Source of Data (4. Business Profile):

DULUTH CHAMBER OF COMMERCE



5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

DIAMOND TOOL - 250 EMPLOYEES - 1994

b. Introduction of New Businesses/Technologies:

CIRRUS AIRPLANE MFG 50 EMPLOYEES - 1993
NORTHWEST AIRLINES MAINTENANCE FACILITY - 500 EMPLOYEES - TENTATIVE '95

c. Natural Disasters:

NONE

d. Overall Economic Trends:

SLOW STABLE GROWTH

Source of Data (5. Other Socio/Econ): DULUTH CHAMBER OF COMMERCE

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

NONE

Source of Data (6. Other):



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. M. FARIS

NAME (Please type or print)

COMMANDING OFFICER

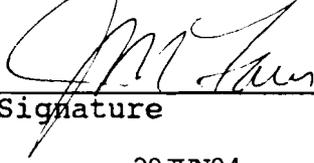
Title

Division

Department

NAVAL RESERVE CENTER, DULUTH, MN

Activity



Signature

29JUN94

Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

S. D. BARRETT, CAPT, USNR
NAME (Please type or print)

[Signature]
Signature

COMMANDER
Title

7 July 1994
Date

NAVAL RESERVE READINESS COMMAND REGION SIXTEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR —
COMMANDER - ACTING
COMNAVSURFRESFOR —

[Signature]
Signature
13 JUL 1994
Date

Ti
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Commander, Naval Reserve Force
Title 4400 Dauphine St.
New Orleans, LA 70146

7/25/94
Date

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. M. FARIS

NAME (Please type or print)
COMMANDING OFFICER

Title
NAVAL RESERVE CENTER, DULUTH, MN

Activity



Signature
29JUN94

Date



Document Separator

Activity: 62062

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval Reserve Center Decatur, IL
Acronym(s) used in correspondence	NAVRESCEN Decatur, IL
Commonly accepted short titles	NRC Decatur, IL
* Complete mailing address:	Commanding Officer Naval Reserve Center 2595 Federal Drive Decatur, IL 62526-2162

* PLAD: NAVRESCEN DECATUR IL

* PRIMARY UIC: 62062 (Plant Account UIC for
Plant Account Holders) Enter this number as the
Activity identifier at the top of each Data Call
response page.

* ALL OTHER UIC(s): N/A. PURPOSE: NO OTHER UICs.

2. PLANT ACCOUNT HOLDER:

* Yes X No (check one)

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

* Yes No (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

* Yes No (check one)

Primary Host (current) UIC: _____

Primary Host (as of 01 Oct 1995) UIC: _____

Primary Host (as of 01 Oct 2001) UIC: _____

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

* Yes No (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
Parking Lot	Industrial Park 101, Lot 3 50 YDS W of NRC Decatur	62062

Activity: 62062

Data Call 1: General Installation Information, continued

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

NONE

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

Yes. Realignment from COMNAVRESREDCOM Region Sixteen (UIC: 68349) to COMNAVRESREDCOM Region Thirteen (UIC: 68330) effective 1 April 1994 due to BRAC-93.

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, - 91, -93 action(s).

Current Missions

- * To conduct training and support the execution of training by assigned reserve personnel and units. Train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.
- * Manage assigned resources, and provide administrative, medical/dental and logistic support to assigned reserve units and reservists.
- * Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned reserve units and reservists, providing resources and management support as directed and necessary to ensure their readiness to perform their mobilization mission.
- * Provide standard training, management, administration, and resource management for locally assigned Naval reservists and to train reservists from other NAVRESCENS, thereby ensuring trained personnel are available for active duty in time of war, or national emergency and when authorized, to complement active duty forces in carrying out national policy.
- * In conjunction with other DOD components, Regional Planning Agents, and local community officials, the center trains and plans in order to maintain an effective level of disaster preparedness. Provide disaster relief and supply services when called upon by Federal Emergency Management Agency (FEMA).
- * Provide casualty assistance calls and funeral support for Navy and Marine Corps personnel, which includes active duty, reservists, and retirees for sections of Central and Southern Illinois.
- * Maintain medical/legal cognizance over active duty Navy personnel assigned to or on leave or in a deserter/unauthorized absence status in local area, who are hospitalized or otherwise unable to return to permanent duty station because of medical conditions/legal issues. Conduct JAG investigations when directed by higher authority.

Activity: 62062

Data Call 1: General Installation Information, continued

* Provide information/referrals to military families on medical (i.e., CHAMPUS) and financial issues.

* Serve as link between Navy and local communities on a variety on public affairs issues and Navy related public affairs functions.

Projected Missions for FY 2001

* No Anticipated Changes

THE EXPECTED NUMBER OF
SELRES WILL INCREASE DUE
TO PLANNED UNIT RELOCATION
RESULTING FROM ANTICIPATE
SURFACE ACTIVITY CLOSURES.

*SR
CNSOF
2/2/99*

Activity: 62062

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* NONE

Projected Unique Missions for FY 2001

* No anticipated changes

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
COMNAVRESREDCOMREG 16	68349
* Funding Source	UIC
COMNAVRESREDCOMREG 13	68330

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

End Strength as of 01 January 1994

	Officers	Enlisted	Civilian
* Reporting Command	<u>0</u>	<u>15</u> 11	<u>0</u> <i>See memo 2/2/94</i>
* SELRES	<u>25</u>	<u>252</u>	<u>0</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian
* Reporting Command	<u>1</u>	<u>15</u> 11	<u>0</u> <i>See memo 2/2/94</i>
* SELRES	<u>23</u>	<u>157</u>	<u>0</u>

1. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
CO	(217)	(217)	(309)
LCDR J. E. PETERS	875-1737	875-6958	692-1273
COMMAND CHIEF	(217)	(217)	(217)
EMC G. M. COLLINS	875-1737	875-6958	688-2500
Duty Officer	(217)	(217)	(217)
CDO	875-1737	875-6958	424-9771 (BEEPER)

Activity: 62062

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

NONE

* Tenants residing on main complex (homeported units.)

NONE

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

NONE

* Tenants (Other than those identified previously)

NONE

Activity: 62062

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius.

12 Copies enclosed.

Activity: 62062

Data Calls 1: General Installation Information, continued

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species).

2 copies of 36" x 42" enclosed, 24 copies 11" x 17" enclosed (2 sets).

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies.

12 Copies of 8 1/2" x 11" enclosed.

* Air Installations Compatible Use Zones (AICUZ) Map.

N/A. Applies only to Naval Air Reserve.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. E. PETERS, LCDR, USNR
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

28 JAN 1994
Date

NAVAL RESERVE CENTER
DECATUR, IL (UIC: 62062)
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

STEPHEN D. BARRETT, CAPT, USNR
NAME (Please type or print)


Signature

Commander
Title

28 JAN 1994
Date

Naval Reserve Readiness Command Region Sixteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)


Signature

Commander - Acting
Title

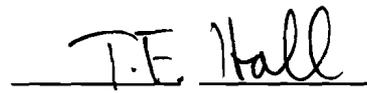
2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)


Signature

Commander, Naval Reserve Force
Title

2/10/94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR
NAME (Please type or print)

ACTING
Title

J. B. Greene Jr.
Signature

16 FEB 94
Date

Document Separator

NRC Decatur 14

BRAC 95 #33

(original)

671

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); and *water* (navigation channels and waters along a base shoreline) *under the control of the Navy*.

TENANTS

NONE

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
<i>example: Haliaeetus leucocephalus - bald eagle</i>	<i>threatened</i>	<i>Federal</i>	<i>25</i>	<i>0</i>
N/A *				

Source Citation: _____

* No threatened or endangered species are known to occur or exist within the area. A letter requesting that an endangered, threatened or category one plant and/or animal species study has been submitted to code 20, SOUTHNAVFACENGCOM.

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO
--	--------

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO
---	--------

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES <input type="radio"/> NO <input checked="" type="radio"/>
Has a wetlands survey in accordance with established standards been conducted for your base?	YES <input type="radio"/> NO <input checked="" type="radio"/>
When was the survey conducted or when will it be conducted? ____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation: _____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES <input type="radio"/> NO <input checked="" type="radio"/>
--	---

3b.

YES/NO

<p>Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.</p>	<p>YES/NO</p>
---	---------------

3c.

<p>Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.</p>	<p>YES/NO</p>
--	---------------

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					YES/NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / <input checked="" type="radio"/> NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES <input checked="" type="radio"/> NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

MONTHLY DISCHARGE: 23,500 GALLONS

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / <input checked="" type="radio"/> NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. NONE

4h.

Does your base operate drinking Water Treatment Plants (WTP)?				YES / <input checked="" type="radio"/> NO	
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

CITY WATER SUPPLY (CITY OF DECATUR, IL)

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO
--	--------

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status.	NOT REQUIRED

4l.

YES/NO

Does your base have bilge water discharge problem?	
Do you have a bilge water treatment facility?	

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO
---	--------

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. N/A

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCA's) in which the base is located?
 UNITED STATES ENVIRONMENTAL PROTECTION AGENCY REGION 5 *(West Central Illinois)*

Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA's? NO . List site, location and name of AQCA.

AQCR 075
 AQCR
 75 curf
 0162
 6/5/94

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

*West Central Illinois
 Attainment AQCR (MACON
 CO)*

Site: NAVAL RESERVE CENTER, DECATUR, IL

AQCA: EPA REGION 5 *CO) AQCR 75*

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	X				
Ozone	X				
PM-10	X				
SO ₂	X				NOT AVAILABLE
NO ₂	X				NOT AVAILABLE
Pb	X				

*75
 curf
 0162
 6/5/94*

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: NO BASELINE SURVEY CONDUCTED

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal ⁽¹²⁾ Automobiles	Aircraft Emissions	Other ⁽³⁾ Mobile	Total
CO	N/A	3.3	N/A	.825	4.125
NOx	N/A	.198	N/A	.05	.24
VOC	N/A	.462	N/A	.115	.577
PM10	N/A	N/A	N/A	N/A	N/A

Source Document: STD. US/EPA EMISSIONS MODEL:

Automobiles: CO 550 lbs/yr
 NOx 33 lbs/yr
 VOC 77 lbs/yr
 PM10 N/A

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. NO CHANGES EXPECTED

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? NO

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO

9. ENVIRONMENTAL COMPLIANCE

- 6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	NO						
Hazardous Waste	NO						
Safe Drinking Water Act	NO						
PCBs	YES '91						
Other (non-PCB) Toxic Substance Control Act	NO						
Lead Based Paint	NO						
Radon	NO						
Clean Water Act	NO						
Solid Waste	NO						
Oil Pollution Act	NO						
USTs	NO						
Other							
Total							

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.

Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos (\$K) 25 Are asbestos survey costs based on encapsulation, removal or a combination of both? REMOVAL

Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	0	0	0	NONE ANTICIPATED				
PA	0	0	0	"	"			
Other O&MN (specify)	0	0	0	"	"			
Other (specify)	0	0	0	"	"			
TOTAL:	0	0	0					

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. *NO*

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

N/A

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. NO

7d.

Is there a groundwater treatment system in place?	YES <input type="radio"/> NO <input checked="" type="radio"/>
Is there a groundwater treatment system planned?	YES <input type="radio"/> NO <input checked="" type="radio"/>

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES <input type="radio"/> NO <input checked="" type="radio"/>
--	---

7f. Does your base operate any "Conforming Storage" facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions. NO

7g. Does your base operate any "Conforming Storage" facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions. NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status. NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO
--	----

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? **NO**

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. **NONE**

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NAVAL RESERVE CENTER DELATOR	2.68	DELATOR, IL

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		2.68
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands:	NONE
	All Others:	NONE
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		NONE
Total Undeveloped land considered to be without development constraints		NONE
Total Off-base lands held for easements/lease for specific purposes		NONE
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	/
	HERF	
	HERP	
	HERO	
	AICUZ	
	Airfield Safety Criteria	
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. NONE

8d. What is the date of your last AICUZ update? N/A / ___ / ___ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. N/A

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth. N/A

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**. N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion. N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES <input checked="" type="radio"/> NO
---	---

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. NONE

9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NO

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations. NO

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections. NONE

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain. NONE

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. B. TAYLOR, LCDR, USNR
NAME (Please type of print)

COMMANDING OFFICER
Title
NAVAL RESERVE CENTER
DECATUR, IL
Activity


Signature

17 MAY 1994
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J.S. BAILEY

NAME (Please type or print)

Director of Facilities (REDCOM-13,16,18)

Title

N/A

Division

Facilities (code 08)

Department

Naval Reserve Readiness Command Regions Thirteen, Sixteen and Eighteen

Activity


Signature

22 May 1994

Date

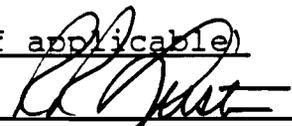


Decatur, IL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R.R. LUSTMAN
NAME (Please type or print)


Signature

COMMANDER (ACTING)
Title

22 MAY 1994
Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)


Signature

COMMANDER - ACTING
Title

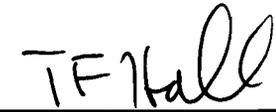
7 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)


Signature

Commander, Naval Reserve Force
Title 4400 Dauphine St.
New Orleans, LA 70146

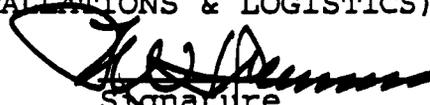
7 JUN 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DREWSON
NAME (Please type of print)


Signature

ACTING
Title

6/24/94
Date

Document Separator

67
ORIGINAL

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: DECATUR, IL.
ACTIVITY UIC: 62062

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****



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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

- a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).
- b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
- c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
- d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

- a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).
- b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

- a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.
- b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
- c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
- d. Tenant activities of a Reserve Training Center that use space must be



accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

Current Missions

Activity: 62062

- * To conduct training and support the execution of training by assigned reserve personnel and units. Train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.
- * Manage assigned resources, and provide administrative, medical/dental and logistic support to assigned reserve units and reservists.
- * Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned reserve units and reservists, providing resources and management support as directed and necessary to ensure their readiness to perform their mobilization mission.
- * Provide standard training, management, administration, and resource management for locally assigned Naval reservists and to train reservists from other NAVRESCENS, thereby ensuring trained personnel are available for active duty in time of war, or national emergency and when authorized, to complement active duty forces in carrying out national policy.
- * In conjunction with other DOD components, Regional Planning Agents, and local community officials, the center trains and plans in order to maintain an effective level of disaster preparedness. Provide disaster relief and supply services when called upon by Federal Emergency Management Agency (FEMA).
- * Provide casualty assistance calls and funeral support for Navy and Marine Corps personnel, which includes active duty, reservists, and retirees for sections of Central and Southern Illinois.
- * Maintain medical/legal cognizance over active duty Navy personnel assigned to or on leave or in a deserter/unauthorized absence status in local area, who are hospitalized or otherwise unable to return to permanent duty station because of medical conditions/legal issues. Conduct JAG investigations when directed by higher authority.
- * Provide information/referrals to military families on medical (i.e., CHAMPUS) and financial issues.
- * Serve as link between Navy and local communities on a variety on public affairs issues and Navy related public affairs functions.

Projected Missions for FY 2001

- * No Anticipated Changes

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
Mobilization Training	18	48x4	8	27,648
SEABEE Mobilization Training	11	20x4	8	7,040

Mission Requirements



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
N/A	N/A	N/A

We do not export any of the training conducted here at N.R.C Decatur.



3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
IN RATE TRAINING	MONTHLY	LECTURE/AUDIO VISUAL
GENERAL MILITARY TRAINING	MONTHLY	LECTURE/AUDIO VISUAL
BASIC DAMAGE CONTROL	QUARTERLY	LECTURE/AUDIO VISUAL
3 M (301)	QUARTERLY	LECTURE/AUDIO VISUAL
BASIC LIFE SUPPORT	QUARTERLY	LECTURE/AUDIO VISUAL
COMMAND MANAGEMENT AND EQUAL OPPORTUNITY	QUARTERLY	LECTURE/AUDIO VISUAL
ORIENTATION TO NAVAL RESERVE	MONTHLY	LECTURE/AUDIO VISUAL

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center. *NONE*

Course	Unique/Special Facility Requirements

B. Other Training Support

1. Client/Customer Base.



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
AOR-3	NAVY	88567	24	12 0	-0-
AS-32	NAVY	87246	21	2	-0-
AS-31	NAVY	83253	10	12	-0-
NSD	NAVY	87403	18	12	-0-
FHOSP	NAVY	89812	22	12	-0-
VTU.	NAVY	16046	5	12	-0-

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CNSEF
331
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b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
RNMCO-26	DRILL DECK, Class Rooms
43 CROSS ASSIGN.	DRILL DECK, Class Rooms

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
	Reserve Command/Center	Gaining Command	Other Site
USS. KANSAS CITY Det 0216 AOR-3	84%	8%	8%
USS Humely Det 3119 AS-31	84%	8%	8%
USS Holland Det 0416 AS-32	84%	8%	8%
NSD SUBIC BAY DET C 1116	20%	10%	70%
Fleet Hospital CBT223 DETC	84%	8%	8%
Reserve Navy mobile Construct. BATTALION DE 1326	88%	8%	4%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation. \emptyset

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

RESERVE CENTER = 3%
OTHER Activities = 37%



62062

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	157	67	19

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared



2. DEMORGRAPHICS

b. List all military Guard and Reserve Command/Centers and distance within 100 miles of your Reserve Command/Center.

<u>Name of Center</u>	<u>miles</u>
Army National Guard, Decatur, IL	7
Army National Guard, Bloomington, IL	48
Army National Guard, Champaign, IL	45
Army National Guard, Springfield, IL	39
Army National Guard, Sullivan, IL	18
Army National Guard, Peoria, IL	80
Army National Guard, Bartonville, IL	81
Army National Guard, Delavan, IL	50
Army National Guard, Litchfield, IL	72
Army Reserve Center, Decatur, IL	3
Army Reserve Center, Urbana, IL	47
Army Reserve Center, Springfield, IL	39
Army Reserve Center, Bloomington, IL	48
Army Reserve Center, Canton, IL	80
Army Reserve Center, Bartonville, IL	81
Army Reserve Center, Danville, IL	82
Army Reserve Center, Wood River, IL	100
Army Reserve Center, Centralia, IL	100
Naval & Marine Corps Reserve Center, Peoria, IL	80

c. List all military Guard and Reserve Command/Centers between 100 and 200 miles of your Reserve Command/Center.

<u>Name of Center</u>	<u>miles</u>
Army National Guard, Kirksville, MO	190
Army National Guard, Macon, MO	190
Army National Guard, Moberly, MO	190
Army National Guard, Mexico, MO	180
Army National Guard, Columbia, MO	195
Army National Guard, Fulton, MO	185
Army National Guard, Jefferson, City, MO	198
Army National Guard, Hannibal, MO	165
Army National Guard, Warrenton, MO	175
Army National Guard, Wentzville, MO	173
Army National Guard, St. Clair, MO	178
Army National Guard, DeSoto, MO	175
Army National Guard, St. Louis, MO	160
Army National Guard, Festus, MO	170
Army National Guard, Farmington, MO	180
Army National Guard, Rolla, MO	198
Army National Guard, Salem, MO	200
Army National Guard, Fredricktown, MO	198
Army National Guard, Perryville, MO	170
Army National Guard, Jackson, MO	175
Army National Guard, Cape Girardeau, MO	175
Army National Guard, Dexter, MO	198

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Army National Guard, Charleston, MO	185
Army National Guard, Machesney Park, IL	177
Army National Guard, Sycamore, IL	135
Army National Guard, Freeport, IL	180
Army National Guard, Galva, IL	115
Army National Guard, Chicago, IL	177
Army National Guard, Joliet, IL	141
Army National Guard, Carbondale, IL	157
Army National Guard, Sparta, IL	130
Army National Guard, Quincy, IL	145
Army National Guard, East St. Louis, IL	114
Army National Guard, Rock Falls, IL	176
Army National Guard, Streator, IL	101
Army National Guard, Marseilles, IL	112
Army National Guard, Woodstock, IL	177
Army National Guard, Aurora, IL	155
Army National Guard, Elgin, IL	175
Army National Guard, Kankakee, IL	120
Army National Guard, Lawrenceville, IL	110
Army National Guard, Kewanee, IL	115
Army National Guard, Galesburg, IL	110
Army National Guard, Dixon, IL	176
Army National Guard, Rock Island, IL	176
Army National Guard, Macomb, IL	110
Army National Guard, Monmouth, IL	122
Army National Guard, Davenport, IA	176
Army National Guard, Fairfield, IA	180
Army National Guard, Burlington, IA	169
Army National Guard, Ottumwa, IA	195
Army National Guard, Muscatine, IA	180
Army National Guard, Mt. Pleasant, IA	179
Army National Guard, Keokuk, IA	170
Army National Guard, Clinton, IA	176
Army National Guard, Hamond, IN	124
Army National Guard, Gary, IN	138
Army National Guard, Michigan City, IN	152
Army National Guard, La Porte, IN	154
Army National Guard, Plymouth, IN	163
Army National Guard, Valpariso, IN	140
Army National Guard, Renselaer, IN	118
Army National Guard, Warsaw, IN	177
Army National Guard, Remington, IN	114
Army National Guard, Moticello, IN	125
Army National Guard, Logans Port, IN	145
Army National Guard, Peru, IN	154
Army National Guard, Huntington, IN	180
Army National Guard, Bluffon, IN	195
Army National Guard, Marion, IN	169
Army National Guard, Kokomo, IN	148
Army National Guard, Delphi, IN	123
Army National Guard, Lafayette, IN	119
Army National Guard, Frankfort, IN	124
Army National Guard, Kempton, IN	135
Army National Guard, Elwood, IN	158

Army National Guard, Hartford City, IN	180
Army National Guard, Muncie, IN	176
Army National Guard, Winchester, IN	195
Army National Guard, Crawfordsville, IN	105
Army National Guard, Darlington, IN	113
Army National Guard, Lebanon, IN	124
Army National Guard, Noblesville, IN	145
Army National Guard, Anderson, IN	163
Army National Guard, New Castle, IN	177
Army National Guard, Richmond, IN	199
Army National Guard, Greencastle, IN	109
Army National Guard, Danville, IN	124
Army National Guard, Indianapolis, IN	144
Army National Guard, Greenfield, IN	160
Army National Guard, Connersville, IN	180
Army National Guard, Spencer, IN	123
Army National Guard, Martinsville, IN	129
Army National Guard, Bloomington, IN	132
Army National Guard, Shelbyville, IN	160
Army National Guard, Camp Attebury, IN	154
Army National Guard, Columbus, IN	158
Army National Guard, Linton, IN	113
Army National Guard, Bedford, IN	150
Army National Guard, Seymour, IN	173
Army National Guard, North Vernon, IN	178
Army National Guard, Vincennes, IN	119
Army National Guard, Washington, IN	129
Army National Guard, Jasper, IN	153
Army National Guard, Salem, IN	175
Army National Guard, Scottsburg, IN	191
Army National Guard, Madison, IN	200
Army National Guard, Tell City, IN	180
Army National Guard, Evansville, IN	130
Army National Guard, Louisville, KY	191
Army National Guard, Owensboro, KY	170
Army National Guard, Central City, KY	189
Army National Guard, Madisonville, KY	185
Army National Guard, Princeton, KY	180
Army National Guard, Henderson, KY	165
Army National Guard, Radcliff, KY	199
Army National Guard, Mayfield, KY	198
Army National Guard, Paducah, KY	166
Army Reserve Center, Rockford, IL	177
Army Reserve Center, Arlington Heights, IL	182
Army Reserve Center, Rosemont, IL	182
Army Reserve Center, Chicago, IL	177
Army Reserve Center, Aurora, IL	155
Army Reserve Center, Elwood, IL	139
Army Reserve Center, Joliet, IL	141
Army Reserve Center, Kankakee, IL	138
Army Reserve Center, Galesburg, IL	110
Army Reserve Center, Granite City, IL	116
Army Reserve Center, East St. Louis, IL	114
Army Reserve Center, Belleville, IL	118

Army Reserve Center, Scott AFB, IL	120
Army Reserve Center, Fairfield, IL	116
Army Reserve Center, Marion, IL	160
Army Reserve Center, Anderson, IN	163
Army Reserve Center, Bloomington, IN	132
Army Reserve Center, Edinbrug, IN	145
Army Reserve Center, Evansville, IN	130
Army Reserve Center, Gary, IN	177
Army Reserve Center, Hobart, IN	175
Army Reserve Center, Huntington, IN	180
Army Reserve Center, Indianapolis, IN	144
Army Reserve Center, Jasper, IN	130
Army Reserve Center, Lafayette, IN	119
Army Reserve Center, Muncie, IN	176
Army Reserve Center, Richmond, IN	199
Army Reserve Center, Rushville, IN	175
Army Reserve Center, Scottsburg, IN	191
Army Reserve Center, Columbia, MO	195
Army Reserve Center, Farmington, MO	180
Army Reserve Center, Hannibal, MO	165
Army Reserve Center, Jefferson City, MO	198
Army Reserve Center, Kirksville, MO	190
Army Reserve Center, Rolla, MO	198
Army Reserve Center, St. Loius, MO	168
Army Reserve Center, Washington, MO	180
Naval & Marine Corps Reserve Center, Gary, IN	180
Naval Reserve Center, Cedar Rapids, IA	195
Naval Reserve Center, Dubuque, IA	195
Naval Reserve Center, Rock Island, IL	176
Naval Reserve Center, Cape Girardeau, MO	175
Naval Reserve Center, St. Loius, MO	176
Naval Reserve Center, Forest Park, IL	175

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e. shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

NAVAL & MARINE CORP RESERVE CENTER, PEORIA, IL.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	2
ENLISTED	2

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Help - The only NAVAL Reserve Center IN Southern IL.

Hinder - Low population density.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

HINDER - Close proximity of Large Army Reserve component.

Small population density.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions). NONE

I. Are any new military missions planned for this Reserve Command/Center?

NONE



H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. NO

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.) YES

1 DRUG AWARENESS

2 HONOR GUARDS for funerals

3 COLOR GUARDS for community function

4. PARTNERS IN Education

5. Provide the Facility for other Governmental organizations, Federal Hearings, ASUAP testing.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. NO



Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-da	nad-equate	Total	Plant Value (1000)	Leased Property (SF)	Cost of Leas Property
Admin	8	16484	—	—	16484	—	NA	NA
Classrooms	4	4663	—	—	4663	—	NA	NA
Trainers	—	NONE	—	—	—	—	—	—
Labs	—	NONE	—	—	—	—	—	—
Shops	—	NONE	—	—	—	—	—	—
Bays	8	684	—	—	684	—	NA	NA
Storage	8	517	—	—	517	—	NA	NA
Supply	8	452	—	—	452	—	NA	NA
Pistol Range (# of Facilities)	—	NONE	—	—	—	—	—	—
Other Ranges (Specify) (# of Facilities)	—	NONE	—	—	—	—	—	—
Armory	—	NONE	—	—	—	—	—	—
Parking - POV (Sq. Yds. (SY))	4	6232	—	—	6232	106	—	—
Parking - Organizational Vehicles (SY)	—	NONE	—	—	—	—	—	—
Land (Acres)	8	2.19	—	—	2.19	57.6	—	—
Other (Specify)	—	—	—	—	—	—	—	—
Reserve Center Bldg	15					1,059		



2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASS ROOM	4663	X		
DRILL DECK	2050	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NONE			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Facility Type

Unit Type

Companies:

- Infantry/Military Police A
- Communications/Reconnaissance B
- Anglico/MT/Amphib Tractor/Tank C
- Engineer/Transport D

Batteries:

- 105 mmHOW/155 mmHOW C
- LAAM D
- SP:155 mmHOW/8" HOW E

Battalions:

- Infantry/Reconnaissance B
- Tank/Artillery/Amphib Tractor/MT C
- Engineer/Artillery E



7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course			/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?



13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
NONE	RESTRICTION:
NONE	IMPACT ON TRAINING:
NONE	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.



Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated

NO PIERS AT NRC DECATUR
Table 11.1

slip:

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? ⁶ (Y/N)	ESQD Limit ⁷	# Days OOS for maint.
N/A								
N/A								
N/A								
N/A								
N/A								
N/A								
N/A								
N/A								
N/A								
N/A								

- 1Original age and footnote a list of MILCON improvements in the past 10 years.
- 2Use NAVFAC P-80 for category code number.
- 3Comment if unable to maintain design dredge depth
- 4Water distance between adjacent finger piers.
- 5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
- 6Describe the additional controls for the pier.
- 7Net explosive weight. List all ESQD waivers that are in effect with expiration date.



17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A				

- 1 Typical pier loading by ship class with current facility ship loading.
- 2 List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
- 3 List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A				

¹Typical pier loading by ship class with current facility: ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A NO PIERS AT NRC DECATUR

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A None

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NONE

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

NONE



20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

NO WEAPONS OR MUNITIONS AT NRC DECATUR

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						



20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced

environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
NONE			

Additional comments:



Location

1. Proximity to Reservists.

- a. What is the importance of your location relative to the Reserve personnel supported?

Easily accessed from all major thoroughfares

- b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

1 hour to 1 1/2 hours

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

AIR - 7 miles
TRAIN - 50 miles
SEA - 1339 miles
ground - 1 mile

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

None



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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

None 0%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

none 0%



Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Contributes due to excellent school house environment. Ample parking in a quiet environment.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE



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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

The Building could be modified, but there is very little land owned by The Navy.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

There is Land AVAILABLE directly across street privately owned. And there is Land adjacent to parking lot.



Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

WE HAVE NONE

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)



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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

Excellent school House Environment



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Features and Capabilities

F. Quality of Life

1. Military Housing

N/A

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

N/A



Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list. *N/A*

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		



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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details. *N/A*

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993. *N/A*

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? *N/A*
If occupancy is under 98% (or vacancy over 2%), is there a reason?

NO GOVERNMENT HOUSING AVAILABLE IN DECATUR.



Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

N/A

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?



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N/A

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?



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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____

NA

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		



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N/A

Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?



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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base. *NA*

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).



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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. *NA*

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
St Louis, mo.	148
Chicago, IL	177
INDIANAPOLIS IND.	158

Features and Capabilities

C. Quality of Life (cont.)



Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: NA

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)



(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

**THIS REQUESTED STATISTICS ARE NOT TALLIED BY THE DECATUR ASSOCIATION OF REALTORS INC. THE MLS LISTING DOES LIST HOMES SOLD FOR THE ENTIRE YEAR OF 1993 THAT AN E5's BAQ AND VHA WOULD COVER MONTHLY PAYMENTS.

NUMBER OF BEDROOMS			
	2	3	4+
JAN-DEC 93	77	410	74



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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	100%
Apartment (1-2 Bedroom)	95%
Apartment (3+ Bedroom)	95%
Single Family Home (3 Bedroom)	98%
Single Family Home (4+ Bedroom)	98%
Town House (2 Bedroom)	100%
Town House (3+ Bedroom)	100%
Condominium (2 Bedroom)	98%
Condominium (3+ Bedroom)	98%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$63,376.00
Single Family Home (4+ Bedroom)	\$74,000.00
Town House (2 Bedroom)	N/A
Town House (3+ Bedroom)	N/A
Condominium (2 Bedroom)	N/A
Condominium (3+ Bedroom)	N/A

Features and Capabilities

F. Quality of Life (cont.)



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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	325.00	225.00	50.00
Apartment (1-2 Bedroom)	550.00	341.00	85.00
Apartment (3+ Bedroom)	600.00	350.00	90.00
Single Family Home (3 Bedroom)	700.00	400.00	200.00
Single Family Home (4+ Bedroom)	700.00	400.00	225.00
Town House (2 Bedroom)	550.00	500.00	85.00
Town House (3+ Bedroom)	600.00	550.00	90.00
Condominium (2 Bedroom)	500.00	450.00	85.00
Condominium (3+ Bedroom)	600.00	550.00	90.00



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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	5.57	3.17
E2	3.47	2.18
E3	0	0
E4	11.49	8.02
E5	1.33	0.93
E6	9.58	6.57
E7	9.09	6.32
E8	11.74	8.87
E9	19.35	14.69
W1	80.57	61.19
W2	15.73	17.34
W3	6.65	5.41
W4	38.08	33.76
O1E	50.65	37.57
O2E	0	0
O3E	2.88	2.44
O1	0	0
O2	0	0
O3	2.98	2.51
O4	0	0
O5	0	0
O6	0	0
O7	0	0

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance D			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	
Manufacturing	0	0	0	
Clerical	0	0	0	
Service	0	0	0	
Other	0	0	0	

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.
*The only difficulty is that the nearest military facility is 140 miles away.
 There have been no difficulties with the civilian sector.*
13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.
*The only difficulty is that the nearest military facility is 140 miles away, and often dependents must go on a waiting list.
 No problems with the civilian sector utilizing Champus.*



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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Millikin University	Day	NO	Yes	Yes	Yes	Yes
	Night	Yes	Yes	Yes	Yes	Yes
Richland Community College	Day	Yes	Yes	Yes	NO	NO
	Night	Yes	Yes	Yes	NO	NO
	Day					
	Night					
	Day					
	Night					



N/A

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.
 NO PROGRAMS AVAILABLE AT NRC DECATUR.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	See Note.1 Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Stephen Decatur Hi.	Public	10-12	Yes	3345	20.0	45%	Education Board
Eisenhower High	Public	10-12	Yes	3345	20.9	49%	Board of Education
McArthur High	Public	10-12	Yes	3345	22.3	49%	Board of Education
St TERESA High	Parochial	9-12	Yes	3260	21.8	92%	School office
John Adams	Public	K-6	Yes	3345	NA	NA	Board of Education
Brush College	Public	K-6	Yes	3345	NA	NA	Board of Education
Coppanbarger	Public	K-6	Yes	3345	NA	NA	Board of Education
DENNIS	Public	K-6	Yes	3345	NA	NA	Board of Education
Durfee	Public	K-6	Yes	3345	NA	NA	Board of Education
Enterprise	Public	K-6	Yes	3345	NA	NA	Board of Education
Benjamin Franklin	Public	K-6	Yes	3345	NA	NA	Board of Education
MARY W. French	Public	K-6	Yes	3345	NA	NA	Board of Education
GARFIELD	Public	K-6	Yes	3345	NA	NA	Board of Education
William Harris	Public	K-6	Yes	3345	NA	NA	Board of Education
MUFFLEY	Public	K-6	Yes	3345	NA	NA	Board of Education
OAK GROVE	Public	K-6	Yes	3345	NA	NA	Board of Education
PARSONS	Public	K-6	Yes	3345	NA	NA	Board of Education
South East	Public	K-6	Yes	3345	NA	NA	Board of Education
South Shores	Public	K-6	Yes	3345	NA	NA	Board of Education
Stevenson	Public	K-6	Yes	3345	NA	NA	Board of Education
Washington	Public	K-6	Yes	3345	NA	NA	Board of Education
Michael E Baum	Public	K-6	Yes	3345	NA	NA	Board of Education
John Hill magnet	Public	K-9	Yes	3345	NA	NA	Board of Education
Thomas Jefferson	Public	7-9	Yes	3345	NA	NA	Board of Education
Mound	Public	7-9	Yes	3345	NA	NA	Board of Education
Roosevelt	Public	7-9	Yes	3345	NA	NA	Board of Education
Note: These figures are based on district wide per capita basis.							



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	-0-	-0-	-0-
Base Personnel - civilian	-0-	-0-	-0-
Off Base Personnel - military	-0-	-0-	-0-
Off Base Personnel - civilian	379	331	200
19. Perjury (7P)			
Base Personnel - military	-0-	-0-	-0-
Base Personnel - civilian	-0-	-0-	-0-
Off Base Personnel - military	-0-	-0-	-0-
Off Base Personnel - civilian	15	8	12
20. Robbery (7R)			
Base Personnel - military	-0-	-0-	-0-
Base Personnel - civilian	-0-	-0-	-0-
Off Base Personnel - military	-0-	-0-	-0-
Off Base Personnel - civilian	192	167	201
21. Traffic Accident (7T)			
Base Personnel - military	-0-	-0-	-0-
Base Personnel - civilian	-0-	-0-	-0-
Off Base Personnel - military	-0-	-0-	-0-
Off Base Personnel - civilian	4292	3949	3774



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	- 0 -	- 0 -	- 0 -
Base Personnel - civilian	- 0 -	- 0 -	- 0 -
Off Base Personnel - military	- 0 -	- 0 -	- 0 -
Off Base Personnel - civilian	- 0 -	- 0 -	- 0 -
6. Burglary (6N)			
Base Personnel - military	- 0 -	- 0 -	- 0 -
Base Personnel - civilian	- 0 -	- 0 -	- 0 -
Off Base Personnel - military	- 0 -	- 0 -	- 0 -
Off Base Personnel - civilian	1140	1426	1341
7. Larceny - Ordnance (6R)			
Base Personnel - military	- 0 -	- 0 -	- 0 -
Base Personnel - civilian	- 0 -	- 0 -	- 0 -
Off Base Personnel - military	- 0 -	- 0 -	- 0 -
Off Base Personnel - civilian	2	7	4
8. Larceny - Government (6S)			
Base Personnel - military	- 0 -	- 0 -	- 0 -
Base Personnel - civilian	- 0 -	- 0 -	- 0 -
Off Base Personnel - military	- 0 -	- 0 -	- 0 -
Off Base Personnel - civilian	INFORMATION UNAVAILABLE		



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	-0-	-0-	-0-
Base Personnel - civilian	-0-	-0-	-0-
Off Base Personnel - military	-0-	-0-	-0-
Off Base Personnel - civilian	378	464	489
10. Wrongful Destruction (6U)			
Base Personnel - military	-0-	-0-	-0-
Base Personnel - civilian	-0-	-0-	-0+
Off Base Personnel - military	-0-	-0-	-0-
Off Base Personnel - civilian	843	894	1970
11. Larceny - Vehicle (6V)			
Base Personnel - military	-0-	-0-	-0-
Base Personnel - civilian	-0-	-0-	-0-
Off Base Personnel - military	-0-	-0-	-0-
Off Base Personnel - civilian	148	159	188
12. Bomb Threat (7B)			
Base Personnel - military	-0-	-0-	-0-
Base Personnel - civilian	-0-	-0-	-0-
Off Base Personnel - military	-0-	-0-	-0-
Off Base Personnel - civilian	2	1	2



Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	- 0 -	- 0 -	- 0 -
Base Personnel - civilian	- 0 -	- 0 -	- 0 -
Off Base Personnel - military	- 0 -	- 0 -	- 0 -
Off Base Personnel - civilian	34	52	46
2. Blackmarket (6C)			
Base Personnel - military	- 0 -	- 0 -	- 0 -
Base Personnel - civilian	- 0 -	- 0 -	- 0 -
Off Base Personnel - military	- 0 -	- 0 -	- 0 -
Off Base Personnel - civilian	7	12	8
3. Counterfeiting (6G)			
Base Personnel - military	- 0 -	- 0 -	- 0 -
Base Personnel - civilian	- 0 -	- 0 -	- 0 -
Off Base Personnel - military	- 0 -	- 0 -	- 0 -
Off Base Personnel - civilian:	2	- 0 -	1
4. Postal (6L)			
Base Personnel - military	- 0 -	- 0 -	- 0 -
Base Personnel - civilian	- 0 -	- 0 -	- 0 -
Off Base Personnel - military	- 0 -	- 0 -	- 0 -
Off Base Personnel - civilian	- 0 -	- 0 -	- 0 -



62062

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	-0-	-0-	-0-
Base Personnel - civilian	-0-	-0-	-0-
Off Base Personnel - military	-0-	-0-	-0-
Off Base Personnel - civilian	198	211	220
14. Assault (7G)			
Base Personnel - military	-0-	-0-	-0-
Base Personnel - civilian	-0-	-0-	-0-
Off Base Personnel - military	-0-	-0-	-0-
Off Base Personnel - civilian	547	579	596
15. Death (7H)			
Base Personnel - military	-0-	-0-	-0-
Base Personnel - civilian	-0-	-0-	-0-
Off Base Personnel - military	2	1	-0-
Off Base Personnel - civilian	1308	1192	1311
16. Kidnapping (7K)			
Base Personnel - military	-0-	-0-	-0-
Base Personnel - civilian	-0-	-0-	-0-
Off Base Personnel - military	-0-	-0-	-0-
Off Base Personnel - civilian	41	32	46



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	- 0 -	- 0 -	- 0 -
Base Personnel - civilian	- 0 -	- 0 -	- 0 -
Off Base Personnel - military	- 0 -	- 0 -	- 0 -
Off Base Personnel - civilian	164	137	110
23. Indecent Assault (8D)			
Base Personnel - military	- 0 -	- 0 -	- 0 -
Base Personnel - civilian	- 0 -	- 0 -	- 0 -
Off Base Personnel - military	- 0 -	- 0 -	- 0 -
Off Base Personnel - civilian	118	124	132
24. Rape (8F)			
Base Personnel - military	- 0 -	- 0 -	- 0 -
Base Personnel - civilian	- 0 -	- 0 -	- 0 -
Off Base Personnel - military	- 0 -	- 0 -	- 0 -
Off Base Personnel - civilian	98	96	96
25. Sodomy (8G)			
Base Personnel - military	- 0 -	- 0 -	- 0 -
Base Personnel - civilian	- 0 -	- 0 -	- 0 -
Off Base Personnel - military	- 0 -	- 0 -	- 0 -
Off Base Personnel - civilian	6	11	8



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Glen M. Collins
NAME (Please type or print)

Glen M. Collins
Signature

Command Chief
Title

17 June 94
Date

Division

Department

NRC DECATUR, DECATUR, IL.
Activity



Data Call 49

Activity: NRC Decatur, IL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title



Signature

14 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR

NAME (Please type or print)

Commander, Acting

Title

Naval Reserve Readiness Command Region Thirteen

Activity

Signature 

20 June 94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR

NAME (Please type or print)

Commander, Acting

Title

COMNAVSURFRESFOR

Activity

Signature 

29 JUN 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN

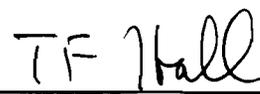
NAME (Please type or print)

Commander

Title

COMNAVRESFOR

Activity

Signature 

7/5/94

Date



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

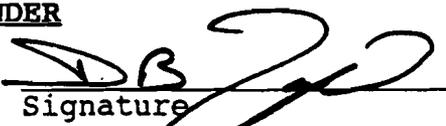
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DON B TAYLOR
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

17 JUN 94
Date

NRC DEARB IL
Activity



Document Separator



6-11

RC13

CAPACITY ANALYSIS:

DATA CALL WORK SHEET FOR

RESERVE CENTER: DECATUR, DECATUR, IL.

ACTIVITY UIC: 62062

Category Personnel Support

Sub-category Reserve Centers

Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

ORIGINAL





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<PageNum>INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.



Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year		
	1992	1993	1994	1995	1997
576 X-3-8-24 Classrooms					
X-11-X-7-X34	2618	3194	3194	3200	3200
Assembly Hall X-1-X-3X34	102	124	134	140	140
Conference/Classroom X-1	58	58	62	65	65
Multi-Media Center X-1-X34	34	34	45	55	55
Team Training	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A
Other (designate)	N/A	N/A	N/A	N/A	N/A

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (
	1992	1993	1994	1995	1997
Classrooms	350	310	270	265	265
Assembly Hall	365	320	288	285	285
Conference/Classroom	20	17	15	17	18
Multi-Media Center	10	12	15	20	25



Team Training					
Shops			N/A		
Armory					
Other (designate)					



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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	344 124	299 92	253 97	229 64	229 64	229 64	229 64
	AUTHORIZED BILLETS	139 192	190 177	181 179	141 117	141 117	141 117	141 117
NUMBER OF TARs	ACTUAL MANNING LEVEL	10	10	10	10	10	10	10
	AUTHORIZED BILLETS	11	11	11	11	11	11	11
USN	ACTUAL MANNING LEVEL	01	01	01	01	1	1	1
	AUTHORIZED BILLETS	01	01	01	01	1	1	1

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CNSRF 331
6-25-94



4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated. **NONE**

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							



62062

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING							
	FY 1993		FY 1995		FY 1997		FY 1999	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
AOR-3 DET 0216								
* KANSAS CITY	40	18	-	-	-	-	-	-
AS-32 DET 0416								
HOLLAND	56	18	56	22	56	22	56	
* AS-31 DET 3119								
HUNLEY	23	6	-	-	-	-	-	-
NSD DET C 1116								
SUBIC BAY	24	18	24	18	24	18	24	
FH 500								
CBT223 DET C	34	32	37	24	37	24	37	
NMCB DET 1326	ALL CB'S ARE CROSS ASSIGNED OUT / NO LOCAL BILLETS							

QMC 10516 F 331 28 Jun 94

Duplicate this chart as necessary to list all units.

* = UNITS DECOM ENDING FY94

b. NONE

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING							
	FY 1993		FY 1995		FY 1997		FY 1999	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING



c.

NONE

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING							
	FY 1993		FY 1995		FY 1997		FY 1999	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.



62062



d. NONE

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING							
	FY 1993		FY 1995		FY 1997		FY 1999	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.



62062



e. NONE

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING							
	FY 1993		FY 1995		FY 1997		FY 1999	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	

Duplicate this chart as necessary to list all units.





g. NONE

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING							
	FY 1993		FY 1995		FY 1997		FY 1999	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.





8. List all other users that trained at your Reserve Command/Center facilities on drill weekends. **NONE**

User	NUMBER OF PERSONNEL PARTICIPATING					
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	F

9. What is the average number of weekends per month that the Reserve Center is conducting training? **2 PER MONTH**



62062



FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.





2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.)

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled (FY
				Average Utilization (hrs/day)
Classrooms:	11	N	0	8
Assembly Hall	1	N	0	3
Conference/Classroom	1	N	0	4
Multi-Media Center	1	N	0	8
Team Training	N/A	N/A	N/A	N/A
Shops	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A
Other (designate)				

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
ADMINISTRATION	16484	16484	16484	16484	16484	16484



CLASSROOMS	4663	4663	4663	4663	4663	4663
TRAINERS	0	0	0	0	0	0
LABS	0	0	0	0	0	0
SHOPS	0	0	0	0	0	0
VEHICLE MAINTENANCE BAYS	684	684	684	684	684	684
STORAGE	517	517	517	517	517	517
SUPPLY	452	452	452	452	452	452
Armory	0	0	0	0	0	0
OTHER	NIA					
OTHER CCNs*	NIA					
TOTAL SQ. FT.	22800	22800	22800	22800	22800	22800

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

a.) No factors preclude full utilization of space.
(Could accommodate 250-300 additional SELRES.

b.) None.

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B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event
N/A		

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency
N/A		

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Owner
N/A		





Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?** 250-300

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

ADDED UTILITIES COST TO EXPAND TO 4 DRILL WEEKENDS VICE 2.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE



62062

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Glen m. Collins
NAME (Please type or print)

Glen m. Collins
Signature

Command Chief
Title

17 June 94
Date

Division

Department

NRC DECATUR, DECATUR, IL.
Activity



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

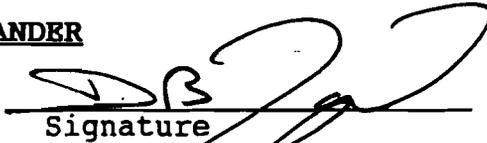
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DON B TAYLOR
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

17 JUN 94
Date

NAC DEATH IL
Activity



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fiction 13

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print)

Signature *R. R. Lustman*

Commander, Acting
Title

20 June 94
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR
NAME (Please type or print)

Signature *J. W. Fitzgerald*

Commander, Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN
NAME (Please type or print)

Signature *T. F. Hall*

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity



Data Call 48

Activity: *NRC DECATUR, IL*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
Name

W. A. Earner
Signature

Title

2/20/54
Date

Document Separator

**DATA CALL 66
INSTALLATION RESOURCES**

611

Activity Information:

Activity Name:	NRC DECATUR, IL
UIC:	62062
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRC DECATUR, IL			UIC: 62062
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	2		2
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	2		2
2. Other Base Operating Support Costs:			
2a. Utilities	13		13
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters	12		12
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	25		25
2j. Other (Specify) - Basecomm	4		4
2k. Sub-total 2a. through 2j:	54		54
3. Grand Total (sum of 1c. and 2k.):	56		56

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

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N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRC DECATUR, IL			UIC: 62062
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

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INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NRC DECATUR, IL	UIC: 62062
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	4
Material and Supplies (including equipment):	5
Industrial Fund Purchases (other DBOF purchases):	4
Transportation:	
Other Purchases (Contract support, etc.):	43
Total:	56

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.
N/A

Table 3 - Contract Workyears	
Activity Name: NRC DECATUR, IL	UIC: 62062
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

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INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

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INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

TF Hall

7/14/94

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P. M. Nigh

Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

Document Separator

671

11/11/11

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Name:	NAVAL RESERVE CENTER, DECATUR, IL.
UIC:	62062
Major Clast Claimant:	NAVAL RESERVE FORCE

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc. *NRC DECATUR Has no civilian employees*

Average Appropriated Fund Civilian Salary Rate:	NA
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Source of Data (1.a. Salary Rate):	NA
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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
MACON	Iowa	12	- 0 -	100%	9.8 mi.	14

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data): NRC DECATUR Social Register

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
SPRINGFIELD, IL	SANGAMON	42

Source of Data (1.c. Metro Areas): U.S. ATLAS RAND McNALLY

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d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.
NRC DECATUR HAS NO CIVIL SERVICE Employees

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data):

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Doctorate	
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Source of Data (1.e.1) and 2) Education Level Data):

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

N/A

Industry	SIC Codes	No. of Civilian	% of Civilian
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce *N/A*

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL		100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	
Bachelor Degree	
Masters Degree	

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N/A

Industry	SIC Codes	No. of Civilians	% of Civilians
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	variou s		
3e. Other Manufacturing not included in 3a. through 3d.	variou s		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		

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N/A

Industry	SIC Codes	No. of Civilians	% of Civilians
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		

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N/A

Industry	SIC Codes	No. of Civili ans	% of Civili ans
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL			100 %

Source of Data (1.f.) Classification By Industry Data):

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g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

N/A

Occupation	Number of Civilian Employee s	Percent of Civilia n Empley es
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		

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N/A

Occupation	Number of Civilian Employee s	Percent of Civilian Employee es
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		

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N/A

Occupation	Number of Civilian Employee s	Percent of Civilian Employee es
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL		100 %

Source of Data (1.g.) Classification By Occupation Data):

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air

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- traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
 5. **Services.** Use sub-headings provided.
 6. **Agricultural, Forestry & Fishing.** Self explanatory.
 7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
 8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
 9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
 10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
 11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	83%
2. Percentage of Military Spouses Who Work Outside of the Home:	58% (7)
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	- 0 -
3b. Employed "On-Base" - Non-Appropriated Fund:	- 0 -
3c. Employed "Off-Base" - Federal Employment:	- 0 -
3d. Employed "Off-Base" - Other Than Federal Employment	100%

Source of Data (1.h.) Spouse Employment Data): ^(Direct survey of staff)
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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	NOT AVAILABLE		
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

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Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table):

Chamber of Commerce Fact sheets

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increas e	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	NOT AVAILABLE		
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Category	20% Increase	50% Increase	100% Increase
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table):

Chamber of Commerce FACT Sheets

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 6,228 As of June 94

Units for Sale: 552 As of June 10

Source of Data (3.a. Off-Base Housing):

DECATUR Multi Listing Ass. And City Directory of DECATUR

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
District 6	MACON	30	14	10	17000	20380	17 to 1	27.7 to 1	NO*

See NOTE 1 *

* See Question # 2

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table):

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. There are no on base schools AT DECATUR.

Source of Data (3.b.2) On-Base Schools):

BOARD of Education report card of The district.
phone conversations with PRIVATE schools.

* NOTE 1 middle school is considered to be grades 7-9. Some of the PRIVATE schools go K-12

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Millikin University

Richland Community College.

OTHER colleges offering services to the AREA, but NOT LOCATED HERE ARE:

EASTERN ILLINOIS University

UNIVERSITY of ILLINOIS

SANGAMON STATE University

ILLINOIS Wesleyan University

ILLINOIS State University

Source of Data (3.b.3) Colleges):

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools: NONE

Source of Data (3.b.4) Vo-tech Training):

Chamber of Commerce FACT sheets

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	_____✓_____	_____
Rail:	_____	_____✓_____
Subway:	_____	_____✓_____
Ferry:	_____	_____✓_____

Source of Data (3.c.1) Transportation): Chamber of Commerce Fact Sheet

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station. AMTRACK LOCATED IN Springfield, IL. 47 miles

Source of Data (3.c.2) Transportation): Phone Call to R.R. station

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport. DECATUR MUNICIPAL AIRPORT. 7 miles

Source of Data (3.c.3) Transportation): City Directory & Phone Book

4) How many carriers are available at this airport? 2
1. TWA Express
2. AMERICAN EAGLE

Source of Data (3.c.4) Transportation):

DECATUR MUNICIPAL AIRPORT INFORMATION DESK

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? I-72 IS 2 miles From the center

Source of Data (3.c.5) Transportation): DECATUR City MAP

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

QUALITY - ABOVE AVERAGE

CAPACITY - ABOVE AVERAGE

There are NO GATES AT NRC DECATUR.

There are presently eight improvement project scheduled for roads in the area of the center.

b) Do access roads transit residential neighborhoods?

yes

c) Are there any easements that preclude expansion of the access road system? unknown

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? no

Source of Data (3.c.6) Transportation):

Chamber of Commerce FACT sheets And newspaper stories

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Fire Protection/Hazardous Materials Incidents. Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Verbal understanding that fire dept would be called, no hazardous material on board. a/c based for CNRF 8/12/94

Source of Data (3.d. Fire/Hazmat): *Command files*

e. Police Protection.

a/c N959 for CNRF 8/12/94

1) What is the level of legislative jurisdiction held by the installation? *NO JUDICIAL PUNISHMENT AND CIVILIAN LAW.*

Concurrent (federal/state/local) - AM REDCON-13 7-14-94

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

*~~NO JUDICIAL PUNISHMENT - MILITARY ENFORCEMENT~~ "NONE" - AM REDCON-13 7-14-94
Civil Law - ALL CIVILIAN OFFENSES. ✓*

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? *NO*

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. *N/A*

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. *N/A*

Source of Data (3.e. 1) - 5) - Police): *Phone Call to Decatur Police Dept.*

CNRF 003

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Sewer/WATER CONTRACT# N6206294 RCU 0004
Electricity/GAS contract# N6206294 RCU 0060

ALL utilities are provided by INDIANAPOLIS UTILITY COMPANIES
The Command is billed monthly.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. No rationing. Interruptions occur very seldom. **They** are restricted to line repair and maintenance.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. NO

Source of Data (3.f. 1) - 3) Utilities):

Chamber of Commerce fact sheets and Command Duty Log.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. CATERPILLAR, INC.	mining & construction vehicles	2700
2. ARCHER DANIELS MIDLAND.	CORN & SOYBEAN Processing	2297
3. DECATUR MEMORIAL HOSPITAL	HEALTH CARE	1700
4. DECATUR Public School DISTRICT	EDUCATION	1388
5. ILLINOIS Power Company	Public Utility	1377
6. A.E. STALEY	CORN PROCESSING	1362
7. BRIDGE STONE/FIRESTONE	AUTO TIRES	1352
8. ST MARY'S HOSPITAL	HEALTH CARE	1200
9. WAGNER CASTINGS	IRON CASTINGS	883
10. MUELLER COMPANY	CONTROL VALVES	725

Source of Data (4. Business Profile):

Chamber of Commerce Fact Sheets.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: NO LOSS OF MAJOR EMPLOYERS

See note * b. Introduction of New Businesses/Technologies: DECATUR HAS GAINED several new businesses in the last 5 yrs:

Relite ILLINOIS	Employs	100 people	SAMS/WALMART	Employs	245
Sub ALLIANCE	Employs	15	DECATUR Concrete	Employs	8
ICS	Employs	10	Recycling		
ANDREA Manufacturing	Employs	60	Zescl	Employs	350

c. Natural Disasters: none

d. Overall Economic Trends: Unemployment for the county AUG. IS 8.5%
 April's rate was 7.4% and may's was 7.7%

Retail sales for 93 topped the billion dollar mark with the following areas showing an increase. Apparel - 23.5%
 Automotive - 14%
 Lumber, Hardware 11.5%

Source of Data (5. Other Socio/Econ): Chamber of Commerce FACT SHEET

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

PARTNERS IN EDUCATION AT LOCAL ELEMENTARY SCHOOL

Source of Data (6. Other):

* Note: A TRUCKING company recently purchases 80 acres for Business Park expected to employ 35-50 people

There are many examples of new companies employing 10-20 people, that have chosen Decatur for their operation.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. LUSTMAN CAPT. USNR

NAME (Please type or print)

COMMANDER, ACTING

Title

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN

Activity

R. R. Lustman
Signature

8 JULY 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

7

John B. Bell
Signature

Date 11 JUL 1994

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

NAME (Please type or print)

Commander, Naval Reserve Force

Title

4400 Dauphine St.
New Orleans, LA 70146

Activity

TF Hall
Signature

Date 7/25/94

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DON B TAYLOR
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

01 JUL 94
Date

NRC DECATUR, IL
Activity



Document Separator

672

COMMANDING OFFICER
NAVAL RESERVE CENTER
2220 W. MARINE VIEW DR
EVERETT, WA 98201-2798
"OFFICIAL BUSINESS"

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER:** _____

ACTIVITY UIC: 62144

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

ORIGINAL

(ENCL 1)

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1 INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

62194

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year					
	1992	1993	1994	1995	1997	1999	2001	
Classrooms	960	960	960	960	960	960	960	
Assembly Hall	24	24	24	24	24	24	24	
Conference/Classroom	36	36	36	36	36	36	36	
Multi-Media Center	24	24	24	24	24	24	24	
Team Training	0	0	0	0	0	0	0	
Armory	0	0	0	0	0	0	0	
Other (designate)	0	0	0	0	0	0	0	

Duplicate all charts as necessary.



2. Throughput. For each type of drill space utilization in response to question 1, Give the annual reservist throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF SPACE	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)						
	1992	1993	1994	1995	1997	1999	2001		
	Classrooms	5400	5040	4800	4800	5000	5200	5400	
Assembly Hall	5400	5040	4800	4800	5000	5200	5400		
Conference/Classroom	240	240	240	240	240	240	240		
Multi-Media Center	120	120	120	120	140	150	160		
Team Training	0	0	0	0	0	0	0		
Shops	360	360	0	0	0	0	0		
Armory	0	0	0	0	0	0	0		
Other (designate)	0	0	0	0	0	0	0		

R

R

#48
62144
NRC Everett, WA.
672

L.B. George

LCDR L. B. GEORGE
COMMANDING OFFICER

4 DEC 94

R

4
CAP

CHANGE ONE



8214

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	296 250	258 207	213 173	213 138	213 138	213 138	213 138
	AUTHORIZED BILLETS	232 173	138 218	162 111	204 109	204 109	204 109	204 109
NUMBER OF TARs	ACTUAL MANNING LEVEL	7 4	47	87	87	7 8	7 8	7 8
	AUTHORIZED BILLETS	9	9	9 8	9 8	9 8	9 8	9 8
USN	ACTUAL MANNING LEVEL	1	1	1	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

N/A

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year

N/A

d.

COAST GUARD UNITS NA	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING

Duplicate this chart as necessary to list all units.

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e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NA										

Duplicate this chart as necessary to list all units.

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f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NA										

Duplicate this chart as necessary to list all units.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NA							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

1 UNTIL 30 SEPT 94
2 DRILL WEEKENDS BEGINNING 1 OCT 94

AMC
CNSRF
331
28 JUN 94

FACILITIES**A. Facilities (Drill Space)**

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

62144



2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	5	N	0	7	192
Assembly Hall	1	N	0	2	48
Conference/Classroom	1	N	0	3	36
Multi-Media Center	1	N	0	2	48
Team Training	0	N	0	0	0
Shops	0	N	0	0	0
Armory	0	N	0	0	0
Other (designate)	0	N	0	0	0

62,144

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	6555	6555	4810	4810	4810	4810	4810	4810
CLASSROOMS	7947	7947	3350	3350	3350	3350	3350	3350
TRAINERS	0	0	0	0	0	0	0	0
LABS	0	0	0	0	0	0	0	0
SHOPS	0	0	0	0	0	0	0	0
VEHICLE MAINTENANCE BAYS	0	0	0	0	0	0	0	0
STORAGE	3168	3168	1580	1580	1580	1580	1580	1580
SUPPLY	180	180	0	0	0	0	0	0
Armory	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
OTHER CCNS.*	0	0	0	0	0	0	0	0
TOTAL SQ. FT.	17850	17850	17267	17267	17267	17267	17267	17267

*Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

62144

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NOTHING PRECLUDES UTILIZATION OF SPACES.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

62144

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

THE PRESENT FACILITY IS NOT CAPABLE OF ANY ADDITIONAL LOAD.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

THE COMPLETION OF THE NEW CENTER IN SEP 95 WILL ACCOMPLISH THIS GOAL. NO INVESTMENT SHOULD BE EXPENDED IN THIS CURRENT FACILITY.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

THIS IS A 50+ YEAR OLD FACILITY - THE FACILITY CANNOT WITHSTAND BUILDING GROWTH WITHOUT SIGNIFICANT DESIGN PROBLEMS OR STRUCTURAL CHANGES.

THIS LAND IS LEASED - THE NAVY DOES NOT OWN THIS PROPERTY, IN ORDER TO EXPAND, THE FACILITY WOULD HAVE TO BE REBUILT FROM THE GROUND UP -

NOTE: THERE IS A SIGNIFICANT PROBLEM WITH SINK HOLLS ON THIS PROPERTY. THE FOUNDATION HAS SUSTAINED DAMMAGE AND IS INDICATIVE OF A SEVERE PROBLEM UNDER THE BUILDING. THE ROAD AROUND THE CENTER HAS SUSTAINED DAMMAGE AS WELL.



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date



Data Call 48

Activity: *NRC EVERETT, WA*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

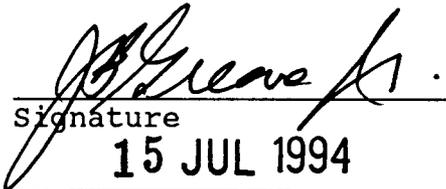
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title


Signature

15 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT. S.M. BROOKER

NAME (Please type or print)
Commander, Acting

Title
NAVAL RESERVE READINESS
COMMAND REGION TWENTY-TWO

Activity

SMBrooker

Signature
6/18/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.W. FITZGERALD CAPT USNR

NAME (Please type or print)
Commander Acting

Title
COMNAVSURFRESFOR

Activity

J.W. Fitzgerald

Signature
29 JUN 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

I. F. Hall

NAME (Please type or print)

Title

Activity

TF Hall

Signature
7/5/94

Date



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Louis B. George



Signature

NAME (Please type or print)

940619
Date

Commanding Officer
Title

Naval Reserve Center Everett
Activity



#48
62144

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT. S.M. BROOKER

NAME (Please type or print)

Commander,

Title
NAVAL RESERVE READINESS
COMMAND REGION TWENTY-TWO

Activity

SMBrook
Signature

DEC 5 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. W. HARNESS
COMMANDER
COMNAVSURFRESFOR

COMNAVSURFRESFOR

Activity

F. W. Harness
Signature

13 Dec 94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CNO /

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

COMMANDER

Title NAVAL RESERVE FORCE (CODE 00)
NEW ORLEANS, LA 70146-5000

Activity Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

T. F. Hall
Signature

16 DEC 1994

Date



48

UIC
62144

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. B. GEORGE

NAME (Please type or print)

COMMANDING OFFICER

Title

NAURESCEN EVERETTE, WA

Activity



LCDR L. B. GEORGE
COMMANDING OFFICER

4 DEC 94



Document Separator

11

672

COMMANDING OFFICER
NAVAL RESERVE CENTER
2220 W. MARINE VIEW DR
EVERETT, WA 98201-2788
"OFFICIAL BUSINESS"

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: _____
ACTIVITY UIC: 62144.

ORIGINAL

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****



Enclosure (2)

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be



accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

To support total force requirements with fully trained personnel and equipment for mission ready units.

WJB
N959E for CNRF
7/2/94



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NAVY RIGHTS AND RESPONSIBILITIES	2	OFF-SITE INSTRUCTION
SEXUAL HARASSMENT	1	OFF-SITE INSTRUCTIONS
ETHICS TRAINING	1	OFF-SITE INSTRUCTION



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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
NAVY RIGHTS AND RESPONSIBILITIES	4	OFF SITE INSTRUCTION
GMT	24	OFF SITE INSTRUCTION
3M TRAINING	12	OFF SITE INSTRUCTION
DAMAGE CONTROL PQS	12	OFF SITE INSTRUCTION
FIRST AID	4	OFF SITE INSTRUCTION
ORIENTATION TO NAVRES	6	OFF SITE INSTRUCTION
CPR	4	OFF SITE INSTRUCTION

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
	NONE

B. Other Training Support

1. Client/Customer Base.



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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
2ndMCB 18 DET 0418	U.S. NR	85179	N/A	NONE	N/A
FH500 DET E	U.S. NR	85965	85% P-2	NONE	N/A
NRMTF PS DET 422	U.S. NR	87918	96% P-2	NONE	N/A
MAROLZ N.W. PAC	U.S. NR	88750	95% P-1	NONE	N/A
TRIPREP PAC 122	U.S. NR	83016	84% P-2	NONE	N/A
VTU	U.S. NR	22056	N/A	NONE	N/A

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NONE	



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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps)	SITE		
	Reserve Command/Center	Gaining Command	Other Site
NR TRIREFIT FAC 122	25%	75%	0%
NR SIMA/NRMTF DS DET 422	50%	50%	0%
NR ARS 50 DET 5022	75%	25%	0%
MARDE3 SECPAC NW	10%	90%	0%
NCSO VAL/JUN	15%	85%	0%
FHSOC CBT2 9 DET E	75%	15%	10%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

ONLY ON VERY RARE OCCASIONS SUCH AS NLDP CLASS

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

NR TRIREFIT FAC DET 122 SPEND 75% OF THEIR TIME PROVIDING CONTRIBUTORY SUPPORT FOR TRIDENT REFET FACILITY BANGOR WA.

NR SIMA/NRMTF DS DET 422 SPEND 50% OF THEIR TIME PROVIDING CONTRIBUTORY SUPPORT FOR SIMA/NRMTF PUGET SOUND BREMERSON WA



62144

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	187	13	0

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NAVRESDECON SEATTLE	40
NAVRESDECON BREMERTON	55
NAVMARCORRESDECON TACOMA	75

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVMARCORRESDECON PORTLAND OREGON	189
NAVRESDECON RICHLAND WA	130
NAVMARCORRESDECON SPOKANE WA	200

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instructional materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NAVMARCORRESDECON SPOKANE	200	TRAINING / INSTRUCTIONAL MATERIALS
NAVRESDECON RICHLAND	130	TRAINING / INSTRUCTIONAL MATERIALS
NAVMARCORRESDECON TACOMA	75	TRAINING / INSTRUCTIONAL MATERIALS
NAVRESDECON SEATTLE	40	INSTRUCTOR / INST MAT / EQUIPMENT (ELECTRONICS)



62144

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

NAVAESBEN CEN SEATTLE, NATIONAL GUARD ARMORY EVERETT, NAVAL AIR STATION WHIDBY ISL, NAVAL STATION SAND POINT.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	10
ENLISTED	20

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

LARGE NUMBER OF RECRUITING DETACHMENTS WITHIN A 50 MILE RADIUS OF EVERETT.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

NAVAL STATION EVERETT IS COLOCATED WITH NAVALCEN EVERETT.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

MOBILE DIVING SALVAGE UNIT, MOBILE INSHORE UNDERSEA WARFARE UNIT.



62/44

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NONE

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

NAVRESRON EVERETT IS CURRENTLY INVOLVED IN ADOPT-A-STREET (AAS) LITTER CLEANUP WITH EVERETT CITY PUBLIC WORKS DEPT.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NONE



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Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	50+	0	300	0	300	30,000	0	0
Classrooms	50+	0	15,680	0	15,680	1,568,000	0	0
Trainers								
Labs								
Shops							0	0
Bays								
Storage	50+	2343	0	0	2343	117,150	0	0
Supply	50+	0	100	0	100	10,000	0	0
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory								
Parking - POV (Sq. Yds. (SY))	50+	4,470	0	0	4,470	5,000	0	0
Parking - Organizational Vehicles (SY)							0	0
Land (Acres)	50+	3.73	0	0	3.73	200,000	0	0
Other (Specify)								



62144

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space) Type	Square Footage	Adequate	Substandard	Inadequate
ADMIN	6363		300	
CLASSROOM	5843		13,680	
ASSEMBLY HALL	2000		2,000	
MEETING ROOM	104			
SUPPLY	138		100	
STORAGE	3168	2,343		
PROTHERL	772			

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



62144

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

N/A

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet
 General Space-Includes office, storage, work benches and toilets

Unit Type

Facility Type

Companies:

Infantry/Military Police A
 Communications/Reconnaissance B
 Anglico/MT/Amphib Tractor/Tank C
 Engineer/Transport D

Batteries:

105 mmHOW/155 mmHOW C
 LAAM D
 SP:155 mmHOW/8" HOW E

Battalions:

Infantry/Reconnaissance B
 Tank/Artillery/Amphib Tractor/MT C
 Engineer/Artillery E



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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	NONE		
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	N/A Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?



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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.

PIER HAS BEEN CONDEMNED!



GZ144

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? ⁶ (Y/N)	ESQD Limit ⁷	# Days OOS for maint.
50+		000	18 FT	N/A	13 FT	N	000	3650
N/A			PIER CONDEMNED					

1Original age and footnote a list of MILCON improvements in the past 10 years.

2Use NAVFAC P-80 for category code number.

3Comment if unable to maintain design dredge depth

4Water distance between adjacent finger piers.

5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

6Describe the additional controls for the pier.

7Net explosive weight. List all ESQD waivers that are in effect with expiration date.



G2144

16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
NONE		000	PIER CONSUMED					

1List only permanently installed facilities.

2Indicate if the steam is certified steam.

3Describe any permanent fendering arrangement limits on ship berthing.



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17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
NONE	000	PIER CONDEMNED		

- 1 Typical pier loading by ship class with current facility ship loading.
- 2 List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
- 3 List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



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18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
NONE	000	PIER CONSIDERED		

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



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19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A

Command moving to Naval Station Everett



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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
TOTAL						

No ordnance stowed on this facility.



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20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
n/a			

Additional comments:



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20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y/N)	Waiver (Y/N)	Waiver Expiration Date
N/A					



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Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

CENTRALLY LOCATED IN A LARGE GEOGRAPHIC AREA

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30-45 min

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

AIR - ONE HOUR

RAIL - TEN MINUTES

SEA - TEN MINUTES.

GROUND - TEN MINUTES

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

EITHER THE AIRPORT OR ACTUAL MOBSITE OF ALL UNITS IS WITHIN ONE HOUR OF THE RESERVE CENTER. THIS LOCATION IMPROVES THIS COMMANDS MOBILIZATION ABILITY



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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE



GZ144

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

OVERALL THE LOCATION OF THIS COMMAND CONTRIBUTES TO UTILIZATION BECAUSE OF THE CLOSE PROXIMITY OF OTHER PUGET SOUND COMMANDS

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

OUR CURRENT FACILITY WOULD ALLOW FOR MAJOR EXPANSION. IN FY96 THE NEW RESERVE CENTER WILL BE MUCH LARGER AND ALLOW FOR EXPANSION OR A CHANGE OF MISSION.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

CURRENTLY NONE, FY96 PLANNED FACILITY WILL BE ALSO NONE -



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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

NO POTENTIAL TO FACILITATE FUTURE DEVELOPMENT Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)



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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

Completion of the new Reserve Center in SFP 95 will be a state of the art facility with the readiness command located in an adjacent building. Training / classroom facilities will not increase, however the administrative environment will be greatly improved.



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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	19	150	131	
Officer	3	19	150	131	
Officer	1 or 2	0	50	50	
Enlisted	4+	0	600	600	
Enlisted	3	1544	1700	1546	
Enlisted	1 or 2	0	50	50	
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Through NAVBASE EVERETT PLANS HAVE BEEN IMPLEMENTED
To upgrade the Housing problem.



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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	0
	2	0	0
	3	0	12 mo
	4+	0	12 mo
O-4/5	1	0	12 mo
	2	0	12 mo
	3	0	12 mo
	4+	0	12 mo
O-1/2/3/CWO	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
E7-E9	1	0	12 mo
	2	0	12 mo
	3	1	12 mo
	4+	0	12 mo
E1-E6	1	0	12 mo
	2	0	12 mo
	3	0	12 mo
	4+	0	12 mo

ALL #'S ARE FOR NAVRESOEN EVERETT ONLY



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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	BAQ AND VHA AMOUNTS
2	HOUSING COST + RENT.
3	HOUSING AVAILABILITY
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

100%

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	NONE
Substandard	NONE
Inadequate	NONE

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

NO



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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

NO

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

365

N/A

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

NONE



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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

NONE

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
	N/A		
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?



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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION NAVBASE EVERETT DISTANCE 1/2 MI

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	-	N/A
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes	N/A	
Enlisted Club	SF	N/A	
Officer's Club	SF	N/A	
Library	SF	N/A	
Library	Books	N/A	
Theater	Seats	N/A	
ITT	SF		
Museum/Memorial	SF	N/A	
Pool (indoor)	Lanes	N/A	
Pool (outdoor)	Lanes	N/A	
Beach	LF	N/A	
Swimming Ponds	Each	N/A	
Tennis CT	Each	N/A	✓

New BASE NOT Completed

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

New BASE NOT Completed



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Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

N/A



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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	NONE					
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- Facility type/code:
- What makes it inadequate?
- What use is being made of the facility?
- What is the cost to upgrade the facility to substandard?
- What other use could be made of the facility and at what cost?
- Current improvement plans and programmed funding:
- Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?†

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).



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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	NONE
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

Now bases NOT completed

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
EVERETT	INNER
SEATTLE	40
BELLEVUE	25

Features and Capabilities

C. Quality of Life (cont.)



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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5	249 ⁹⁴	174 ⁵¹
E6	289 ⁸⁴	197 ⁰³
E7	398 ⁹⁵	232 ⁶⁸
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4	* 908 ⁴²	262 ⁹²
O5		
O6		
O7		

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)	790	700	125 ⁰⁰
Apartment (3+ Bedroom)	950 ⁰⁰	900	125 ⁰⁰
Single Family Home (3 Bedroom)	1000 ⁰⁰	1000 ⁰⁰	125 ⁰⁰
Single Family Home (4+ Bedroom)	1200 ⁰⁰	1100 ⁰⁰	125 ⁰⁰
Town House (2 Bedroom)	800 ⁰⁰	800 ⁰⁰	125 ⁰⁰
Town House (3+ Bedroom)	950 ⁰⁰	950 ⁰⁰	125 ⁰⁰
Condominium (2 Bedroom)	900 ⁰⁰	900 ⁰⁰	125 ⁰⁰
Condominium (3+ Bedroom)	1000 ⁰⁰	1000 ⁰⁰	125 ⁰⁰



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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	Information NOT AVAILABLE
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	173,000
Single Family Home (4+ Bedroom)	195,000
Town House (2 Bedroom)	115,000
Town House (3+ Bedroom)	125,000
Condominium (2 Bedroom)	125,000
Condominium (3+ Bedroom)	135,000

Features and Capabilities

F. Quality of Life (cont.)



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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

INFORMATION NOT AVAILABLE

(e) Describe the principle housing cost drivers in your local area.

MILITARY BASE EVERETT STARTING UP HAS DRIVEN HOUSING COSTS UP "MAJOR"!



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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
SK1/BMC	0	2
YN1/YN2	0	3
MS1/OS1	0	2
PN1	0	1
LCOR	0	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
NAVBASE EVERETT	100%	35 MI	70 min



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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
CASCADE HIGH	PUBLIC	10-12	YES	0	INFORMATION NOT AVAILABLE	45%	EVERETT DIST # 2
EVERETT HIGH	PUBLIC	10-12	YES	0		25%	"
NEW HIGH	PUBLIC	10-12	YES	0		20%	"
EVERETT ALTERNATE	PUBLIC	10-12	YES	0		20%	"
EVERGREEN MIDDLE	PUBLIC	7-9	YES	0	N/A	N/A	"
NORTH MIDDLE	PUBLIC	7-9	YES	0	N/A	N/A	"
NEW MIDDLE	PUBLIC	7-9	YES	0	N/A	N/A	"
GARFIELD ELEM.	PUBLIC	K-6	YES	0	N/A	N/A	"
JACKSON ELEM.	PUBLIC	K-6	YES	0	N/A	N/A	"
MONROE ELEM.	PUBLIC	K-6	YES	0	N/A	N/A	"
WHITTIER ELEM.	PUBLIC	K-6	YES	0	N/A	N/A	"
WOODSIDE ELEM.	PUBLIC	K-6	YES	0	N/A	N/A	"

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NRC EVERETT

NOTES:

1. ENTIRE PUBLIC SCHOOL SYSTEM ABLE TO ACCOMMODATE PHYSICALLY CHALLENGED STUDENTS.
- 2) CHALLENGE PROGRAM FOR EXCEPTIONAL STUDENTS AVAILABLE THROUGHOUT DISTRICT.
- 3.) MONTESSORI ALTERNATIVE EDUCATION AVAILABLE WITHIN DISTRICT.

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NRC EVERETT



Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
			yes	NO	YES	yes
Elliott Community College	Day	yes	yes	NO	yes	yes
	Night	yes	yes	NO	yes	yes
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					



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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
		yes	yes	yes	yes	yes
Columbus college.	Day	yes	yes	yes	yes	yes
	Night	yes	yes	yes	yes	yes
	Corres-pondence	yes	yes	yes	yes	yes
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	NA			
Manufacturing				
Clerical				
Service				
Other				

NAVAL BASE EVERETT HAS REPORTED ALL NUMBERS THAT PROVIDE THE ABOVE DATA ON SPOUSAL EMPLOYMENT OPPORTUNITIES.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

yes - Dental coverage has become very limited
 it what is covered. All dental cost should
 be covered.



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Features and Capabilities
F. Quality of Life (cont.)

Reserve Center

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	↓	↓	↓



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

62144



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	NONE	NONE	NONE
Off Base Personnel - military	0	0	1
Off Base Personnel - civilian	0	0	0

62144



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			



62144

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

STEVEN K APODACA
NAME (Please type or print)

Steven K Apodaca
Signature

COMMAND CHIEF
Title

16 JUNE 1994
Date

C.C
Division

N/A
Department

NAUDESCEN EVERETT
Activity



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LOUIS B. GEORGE / LCDR
NAME (Please type or print)

L. B. George
Signature

Commanding Officer
Title

940616
Date

NAVAL RESERVE CENTER EVERETT
Activity



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT. S.M. BROOKER
NAME (Please type or print)
Commander, Acting
Title
NAVAL RESERVE READINESS
COMMAND REGION TWENTY-TWO
Activity

SMBrooker
Signature
6/18/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.W. FITZGERALD CAPT USNR
NAME (Please type or print)
Commander Acting
Title
COMNAVSURFRESFOR
Activity

J. Fitzgerald
Signature
28 JUN 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

U. E. HALL
NAME (Please type or print)
Title
Commander, Naval Reserve Force
4400 Dauphine St.
New Orleans, LA 70146
Activity

U. E. Hall
Signature
7/5/94
Date



RC22

Data Call 49

Activity: NRC EVERETT, WA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

Name

Signature

Title

Date



7/22/94

Document Separator

672

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name Naval Reserve Center Everett, WA

Official name	Naval Reserve Center Everett, WA
Acronym(s) used in correspondence	NAVRESCEN EVERETT
Commonly accepted short titles	NRC Everett

* Complete mailing address Commanding Officer
Naval Reserve Center Everett
2220 West Marine View Dr.
Everett, WA 98201-2798

* PLAD NAVRESCEN EVERETT WA

* PRIMARY UIC: N62144 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): N/A PURPOSE:

2. **PLANT ACCOUNT HOLDER:**

* Yes No (check one)
(Projected to be "NO" 01 Oct 95)

Activity: 62144

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No X (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No X (check one)

Primary Host (current) UIC: _____

Primary Host (as of 01 Oct 1995) UIC: N68967_

Primary Host (as of 01 Oct 2001) UIC: N68967_

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes X No ___ (check one)

Data Call 1: General Installation Information, continued

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A		

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

NRC Everett not affected directly. Indirectly Readiness Command Region 22 was impacted by BRAC-91 with the closure of NAVSTA Puget Sound, Military projects P011S and P016 are currently in progress to erect a new building which will house NRC Everett, Naval Reserve Readiness Command Region 22, MIUWU 101, and MDSU One DET 522. NRC Everett will provide training and administrative support to MIUWU 101 and MDSU One DET 522.

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

* Provide trained units and qualified Reserve Personnel for active duty in the Naval Forces in time of war or National emergency.

* Plan, schedule, execute all training requirements of Reserve personnel assigned to units attached.

* Coordinate, monitor, support training requirements of reserve personnel assigned to insure mobilization readiness.

* Act as mobilization site and process reserve personnel for active duty in time of mobilization.

* Provide administrative support for reserve personnel assigned.

Projected Missions for FY 2001

* Same as above. Additionally, provide support to MIUWU-101 and MDSU One DET 522.

* THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

*MMC
CNSRF 331
3 Feb 94*

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	01	⁹ 23	00 <i>AMC CDS RF 331 3 Feb 94</i>
*Selected Reserve	53	133	00
*Tenants (total)	00	00	00

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	01	⁹ 23	00 <i>AMC CDS RF 331 3 Feb 94</i>
*Selected Reserve	51	129	00
*Tenants (total)	00	00	00

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
* CO/OIC			
LCDR L. B. George	(206) 252-6303	(206) 259-0767	(206) 743-7510
* Duty Officer			[N/A]
YN1 L. Watson	same	same	

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

Data Call 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support
N\A		

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)
12 copies provided.

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).) 12 (11x17) copies provided, 36x42 not available

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".) 12 copies provided.

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)
N/A

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LOUIS B. GEORGE
NAME (Please type or print)
COMMANDING OFFICER
Title
NAVRESCEN EVERETT
Activity

Louis B. George
Signature
25 JAN 94
Date

ORIGINAL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K. W. MILLER CAPT/USNR
NAME (Please type or print)

[Signature]
Signature

DEPUTY COMMANDER ACTING CDR
Title

31 JAN 94
Date

NAVRESREDCOMREG 22
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

[Signature]
Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Commander, Naval Reserve Force
Title
4006 Dauphine St.
New Orleans, LA 70146

2/10/94
Date

Activity





NRC EVERETT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Sareeram
NAME (Please type or print)

Acting
Title

[Signature]
Signature

15 Feb 1984
Date

Document Separator

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**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	NRC EVERETT, WA
UIC:	62144
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRC EVERETT, WA		UIC: 62144	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	3		3
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	3		3
2. Other Base Operating Support Costs:			
2a. Utilities	5		5
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	31		31
2j. Other (Specify) - Basecomm	9		9
2k. Sub-total 2a. through 2j:	45		45
3. Grand Total (sum of 1c. and 2k.):	48		48

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRC EVERETT, WA		UIC: 62144	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NRC EVERETT, WA	UIC: 62144

Cost Category	FY 1996 Projected Costs (\$000)
Travel:	1
Material and Supplies (including equipment):	10
Industrial Fund Purchases (other DBOF purchases):	4
Transportation:	
Other Purchases (Contract support, etc.):	33
Total:	48

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NRC EVERETT, WA	UIC: 62144
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	.5
Procurement:	
Other:*	
Total Workyears:	.5

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .5

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE.

Title

7/17/94
Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P.M. Nigh
Signature

7/13/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

W. A. Earner

8/8/94

672

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Name:	NAVAL RESERVE CENTER EVERETT
UIC:	62144
Major Clast Claimant:	COM NAV RES FOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A
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Source of Data (1.a. Salary Rate):

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b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance from Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
SNOHOMISH	WA	09	0	100%	17	20MIN

- 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

GOVERNMENT HOUSING IS LOCATED IN SNOHOMISH COUNTY.

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Source of Data (L.b. 1) & 2) Residence Data): MAP OF SNOHOMISH

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
SEATTLE WA	KING	38 MILES

Source of Data (L.c. Metro Areas): ATLAS MAP AND SEATTLE/EVERETT MAP

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	N/A	
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (L.d.) Age Data):

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e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	N/A	
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL		100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	N/A
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

Source of Data (1.e.1) and 2) Education Level Data):

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f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilian s	% of Civilia ns
1. Agriculture, Forestry & Fishing	01-09	N/A	
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		

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Industry	SIC Codes	No. of Civilian s	% of Civilia ns
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		

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Industry	SIC Codes	No. of Civilians	% of Civilians
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL			100 %

Source of Data (l.f.) Classification By Industry Data):

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employee s	Percent of Civilian Employee s
1. Executive, Administrative and Management	N/A	
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		

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Occupation	Number of Civilian Employee s	Percent of Civilian Employee s
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		

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Occupation	Number of Civilian Employee s	Percent of Civilian Employee s
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL		100 %

Source of Data (I.g.) Classification By Occupation Data):

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics;

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motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.

8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. **Employment of Military Spouses.** Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question l.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	78%
2. Percentage of Military Spouses Who Work Outside of the Home:	44%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	25 25%
3d. Employed "Off-Base" - Other Than Federal Employment	75 75%

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for CMRF

AMC
CPB
33
11/20/94

Source of Data (L.h.) Spouse Employment Data):	LOCAL INFORMATION
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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public			
Schools - Private			
Public Transportation - Roadways			
Public Transportation - Buses/Subways			
Public Transportation - Rail			
Fire Protection			
Police			
Health Care Facilities			
Utilities:			
Water Supply			
Water Distribution			
Energy Supply			
Energy Distribution			
Wastewater Collection			
Wastewater Treatment			
Storm Water Collection			
Solid Waste Collection and Disposal			
Hazardous/Toxic Waste Disposal			
Recreational Activities			

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

GROWTH CAN BE ACCOMMODATED, HOWEVER, TRANSPORTATION, SCHOOLS, AND MEDICAL FACILITIES WOULD NEED UPGRADED AND OR NEW FACILITIES.

Source of Data (2.a. 1) & 2) - Local Community Table): EVERETT PLANNING

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b. **Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A		
Schools - Private			
Public Transportation - Roadways			
Public Transportation - Buses/Subways			
Public Transportation - Rail			
Fire Protection			
Police			
Health Care Facilities			
Utilities:			
Water Supply			
Water Distribution			
Energy Supply			
Energy Distribution			
Wastewater Collection			
Wastewater Treatment			
Storm Water Collection			
Solid Waste Collection and Disposal			
Hazardous/Toxic Waste Disposal			
Recreation Facilities			

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

AS WITH LOCAL COMMUNITIES, ECONOMIC REGION, WOULD FALL UNDER THE SAME PROBLEMS, IE. TRANSPORTATION, SCHOOLS, MEDICAL WOULD NOT ACCOMMODATE 100% BUILD UP WITHOUT MAJOR FUNDS AND ASSISTANCE.

Source of Data (2.b. 1) & 2) - Regional Table): COMMUNITY DEVELOPMENT AND LONG RANGE PLANNING DIVISION EVERETT WA.

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3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: VACANCY RATE 1991 SURVEY INFORMATION: 11.4%

Units for Sale:

VACANCY RATE 1991 SURVEY INFORMATION: 7.3%

JOHN L SCOTT - ESTAMATES 1994 IS 2.5%

Source of Data (3.a. Off-Base Housing): EVERETT COMMUNITY PROFILE

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b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current AVERAGE	Max. Ratio	
EVERETT	SNOHOMISH	15	5	4			27-1	27-1	
MUKILETO	SNOHOMISH	7	2	7			25-1	25-1	YES
MARYSVILLE	SNOHOMISH	9	4	4			25-1	25-1	
SNOHOMISH	SNOHOMISH	9	3	2			24-1	24-1	
STANWOOD	SNOHOMISH	3	1	1			22-1	22-1	
SULTAN	SNOHOMISH	2	1	1			22-1	22-1	

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): EVERETT SCHOOL ADMINISTRATION

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

N/A

Source of Data (3.b.2) On-Base Schools):

N/A

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

✓
EVERETT COMMUNITY COLLEGE

Source of Data (3.b.3) Colleges): YELLOW PAGES EVERETT/SNOHOMISH

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

EVERETT COMMUNITY COLLEGES-~~B~~BUSINESS AND COMMERCE
EDUCATION, PUBLIC AND PROTECTIVE SERVICES
ELECTRICAL AND ENGEERINING TECH AND SCIENCE

Source of Data (3.b.4) Vo-tech Training): WASHINGTON COMMUNITY AND TECH COLLEGES.

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c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	* —	—
Rail:	—	* —
Subway:	—	* —
Ferry:	—	* —

Source of Data (3.c.1) Transportation): LOCAL KNOWLEDGE

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

AMTRACK - LOCATED IN SEATTLE WA. 33 MILES

Source of Data (3.c.2) Transportation): YELLOW PAGES

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

SEATAC AIRPORT/ ONE HOUR THE MIN TO AIRPORT

Source of Data (3.c.3) Transportation): LOCAL MAP

4) How many carriers are available at this airport?

ALL MAJOR CARRIERS (MAJOR HUB)

Source of Data (3.c.4) Transportation): LOCAL KNOWLEDGE

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-5 INTERSTATE FOUR MILES AWAY

Source of Data (3.c.5) Transportation): CITY MAP

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

ROAD IS VERY SMALL AND IS LOCATED ALONG SIDE THE SCOTT PAPER MILL IN EVERETT. ONLY ONE GATE INTO BASE (SINGLE ACCESS)

b) Do access roads transit residential neighborhoods?

NO

c) Are there any easements that preclude expansion of the access road system?

YES

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): LOCAL KNOWLEDGE

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d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

LOCAL FIRE DEPARTMENT WILL PROVIDE FIRE PROTECTION. THEY WILL RESPOND AND THEN CONTACT COMMAND THROUGH A RECALL PROVIDED TO THE CITY OF EVERETT. NAVBASE EVERETT WILL RESPOND TO HAZMAT PROBLEMS

Source of Data (3.d. Fire/Hazmat): LOCAL INSTRUCTIONS AND LOA's

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

~~COLS-NIP~~

Proprietary

A2D

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

N/A None

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

YES

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

Source of Data (3.e. 1) - 5) - Police): LOCAL INSTRUCTIONS / CWR For 3

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f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

NO AGREEMENTS, COMMAND PAYS MONTHLY BILLING.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

N/A

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

N/A

Source of Data (3.f. 1) - 3) Utilities): COMMAND LOA'S AND INSTRUCTIONS
--

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. BOEING AIR	AIRCRAFT	26,000
2. GOVERNMENT OFFICES	STATE SUPPORT	12,000
3. GENERAL TELEPHONE N/W	TELECOMMUNICATIONS	4,300
4. FLUKE, JOHN, MFG	ELECTRONICS	2,400
5. BLUE CROSS	INSURANCE	1,670
6. SCOTT PAPER	PAPER PRODUCTS	1,600
7. TRAMCO	AIRCRAFT	1,361
8. OLSONS FOOD STORES	GROCERY STORES	1,300
9. PORT OF EVERETT	PORT AUTHORITY	1,200
10. GENERAL HOSPITAL	HEALTH CARE	1,099

Source of Data (4. Business Profile): EVERETT COMMUNITY PROFILE

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. **Loss of Major Employers:**

NONE

b. **Introduction of New Businesses/Technologies:**

NAVAL BASE EVERETT OPENED FY-94 IT HAS HAD A LARGE IMPACT ON ALL AREAS
I.E. SCHOOLS, TRANSPORTATION, HOUSING, ECONOMICS.

c. **Natural Disasters:**

NONE

d. **Overall Economic Trends:**

POPULATION GROWTH = 1980 - 337,720 / 1994 - 486,642.
LABOR MARKET = LABOR FORCE - 214,000 / EMPLOYED - 202,700/UNEMPL 11,300
CONSUMER PRICE = INDEX 155.3 PERCENT CHANGE +7.2
HOUSING MEAN SALE = 1980 - \$ 70,762 / 1994 \$ 180,140
EDUCATION = 1980 - 77 SCHOOLS / 1994 85 SCHOOLS

Source of Data (5. Other Socio/Econ): LOCAL STATE PROFILE

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

OUR COMMAND IS INVOLVED IN ADOPT-A-STREET PROGRAM, WE HAVE A FOUR MILE AREA ON MARINE VIEW DRIVE TO TAKE CARE OF QUARTERLY.

Source of Data (6. Other): LOCAL COMMAND

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT. S.M. BROOKER
NAME (Please type or print)

SMBrooker
Signature

Commander Acting
Title NAVAL RESERVE READINESS
COMMAND REGION TWENTY-TWO

8 JULY 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT. JOHN B. BELL USNR
NAME (Please type or print)

J. B. Bell
Signature
13 JUL 1994
Date

COMMANDER ACTING
Title
COMNAVSURFRESFOR

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

TF Hall
Signature

Commander, Naval Reserve Force
Title 4400 Dauphine St.
New Orleans, LA 70146

7/25/94
Date

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

X



DATA CALL 65 CERTIFICATION

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-9 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA CALL 65 CERTIFICATION
ACTIVITY COMMANDER

LCDR LOUIS B. GEORGE
NAME (Please type or print)

LBG
Signature

COMMANDING OFFICER
Title

30 JUNE 1994
Date

NAVAL RESERVE CENTER EVERETT WA.
Activity

X



Document Separator

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity



Signature
12/9/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title



Signature
12/17/94

Date

BRAC-95 CERTIFICATION

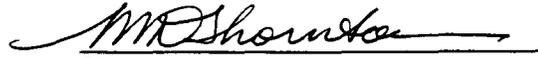
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity



Signature



Date

Document Separator

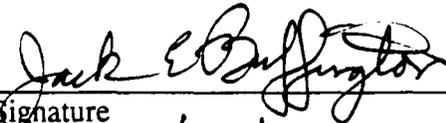
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/13/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)


Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

**DATA CALL 63
FAMILY HOUSING DATA**

672

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NRC EVERETT WA
Unit Identification Code (UIC):	N62144
Major Claimant:	COMNAVRESFOR

Percentage of Military Families Living On-Base:	25% 0 CW
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

Line 4, Percentage of Military Families Living on Base, is taken from DD Form 1377. Lines 7-9, represents the activities' "fair share" of the complex total of the family housing budget and inventory of officer and enlisted units. This data was provided by COMNAVFACENGCOM. This UIC contains 9 personnel entitled to BAQ W/Dependents out of a complex total of 857 personnel entitled to BAQ W/Dependents. There are 51 activities identified within this complex.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

CW 7/13
Chris Ward
7113194
NAVFAC 52JCW

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain these certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

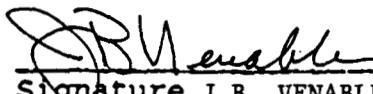
ACTIVITY COMMANDER

THOMAS A. DAMES

NAME (Please type of print)
Rear Admiral, CEC, USN

Title
LANTNAVFACENCOM

Activity



Signature J.B. VENABLE
Acting
JUL 06 1994

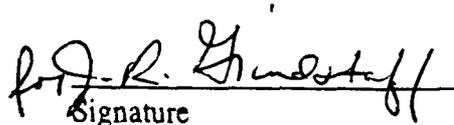
Date

ENCLOSURE(2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

 Paulette C. Brown
Name (Please type or print)


Signature

Head, Operations & Projects Branch
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. Richard Grindstaff
Name (Please type or print)

J. Richard Grindstaff
Signature

Head. Requirements & Acquisition Branch
Title

7-6-98
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mark D. Raker
Name (Please type or print)

Mark D. Raker
Signature

Housing Management Specialist
Title

7/6/94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Moses L. Meadows
Name (Please type or print)

for J. Richard Hundstett
Signature

Director
Title

7-6-99
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

OVER 8.0 ACRES AVAILABLE FOR DEVELOPMENT



Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes **no**

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	0			
Officer	3	0			
Officer	1 or 2	0			
Enlisted	4+	0			
Enlisted	3	0			
Enlisted	1 or 2	0			
Mobile Homes		0			
Mobile Home lots		0			

NONE

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

NONE - NO INADEQUATE
 Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?



Features and Capabilities

F. Quality of Life (cont.)

NONE

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	
	2	0	
	3	0	
	4+	0	
O-4/5	1	0	
	2	0	
	3	0	
	4+	0	
O-1/2/3/CWO	1	0	
	2	0	
	3	0	
	4+	0	
E7-E9	1	0	
	2	0	
	3	0	
	4+	0	
E1-E6	1	0	
	2	0	
	3	0	
	4+	0	



Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.

NONE

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

0

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

NONE

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason?

NO

50

UIC: 62047



Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993. *NONE*

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. *NONE*

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

0



Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

NONE

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? *NO*

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. *NONE*

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0		
Spouse Employment (non-military)	0		
Other	0		
TOTAL	0	100	

(5) How many geographic bachelors do not live on base? 0



Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____ *NONE AVAILABLE*

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

NONE AVAILABLE

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		



NONE AVAILABLE

Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

NO



Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

NONE

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- Facility type/code:
- What makes it inadequate?
- What use is being made of the facility?
- What is the cost to upgrade the facility to substandard?
- What other use could be made of the facility and at what cost?
- Current improvement plans and programmed funding:
- Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. *NONE*

d. How many "certified home care providers" are registered at your base? *0*

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). *NO*



Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	0
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	0
Package Store	SF	0
Fast Food Restaurants	Each	0
Bank/Credit Union	Each	0
Family Service Center	SF	0
Laundromat	SF	0
Dry Cleaners	Each	0
ARC	PN	0
Chapel	PN	0
FSC Classrm/Auditorium	PN	0

NO SERVICES AVAILABLE

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
CHICAGO, IL.	200
MINNEAPOLIS, MN.	265
DES MOINES, IA.	190

Features and Capabilities

C. Quality of Life (cont.)



6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	45.47	25.41
E2	45.47	28.56
E3	29.22	21.53
E4	47.03	29.33
E5	58.88	41.11
E6	65.27	44.43
E7	71.76	49.85
E8	62.19	47.02
E9	53.01	40.24
W1	71.59	54.37
W2	55.91	43.86
W3	63.39	51.53
W4	63.65	56.44
O1E	60.97	45.19
O2E	46.14	36.78
O3E	60.72	51.36
O1	26.98	19.88
O2	30.31	23.69
O3	40.18	33.83
O4	42.03	36.55
O5	38.02	31.44
O6	21.65	17.92
O7	00.00	00.00

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	250.00	200.00	\$35.00
Apartment (1-2 Bedroom)	435.00	375.00	\$55.00
Apartment (3+ Bedroom)	475.00	450.00	\$70.00
Single Family Home (3 Bedroom)	550.00	500.00	\$90.00
Single Family Home (4+ Bedroom)	625.00	575.00	\$110.00
Town House (2 Bedroom)	625.00	610.00	\$65.00
Town House (3+ Bedroom)	680.00	665.00	\$80.00
Condominium (2 Bedroom)	675.00	650.00	\$60.00
Condominium (3+ Bedroom)	720.00	680.00	\$75.00



Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	96%
Apartment (1-2 Bedroom)	94
Apartment (3+ Bedroom)	98
Single Family Home (3 Bedroom)	99.1
Single Family Home (4+ Bedroom)	99.1
Town House (2 Bedroom)	99
Town House (3+ Bedroom)	99
Condominium (2 Bedroom)	DATA NOT AVAILABLE
Condominium (3+ Bedroom)	DATA NOT AVAILABLE

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$ 72,626 -
Single Family Home (4+ Bedroom)	90,056 -
Town House (2 Bedroom)	DATA NOT AVAILABLE
Town House (3+ Bedroom)	DATA NOT AVAILABLE
Condominium (2 Bedroom)	82,500 -
Condominium (3+ Bedroom)	112,700 -

Features and Capabilities

F. Quality of Life (cont.)



(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	25	47	14
February	24	52	10
March	23	54	13
April	23	48	12
May	24	33	15
June	37	33	14
July	32	37	11
August	26	43	15
September	26	42	9
October	31	39	11
November	33	36	17
December	23	27	15

(e) Describe the principle housing cost drivers in your local area.

DEMAND PRESSURE ON SUPPLY
INTEREST RATES



Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
OS	0	1
SM	0	1
DC	0	1
EM	0	1
SK	0	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
DUBUQUE, IA.	90	10	20
MAQUOKETA, IA.	10	25	30



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
CHURCH OF THE NATIVITY DUBUQUE IA.	PRIVATE	PRE	NO	600.00			SCHOOL
HOLY GHOST PRESCHOOL DUBUQUE IA.	PRIVATE	PRE	YES	350.00			SCHOOL
NOAH'ARK PRESCHOOL DUBUQUE, IA.	PRIVATE	PRE	NO	650.00			SCHOOL
ST. COLUMBKILLE'S DUBUQUE IA.	PRIVATE	PRE	NO	696.00			SCHOOL



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
TIGGER'S DEN CHILDREN CENTER, DUBUQUE IA.	PRIVATE	PRE	NO	900.00			SCHOOL
PIGLET'S PLACE CHILD CENTER, DUBUQUE IA.	PRIVATE	PRE	NO	864.00			SCHOOL
ST. JOSEPH'S CATHOLIC SCHOOL	PRIVATE	PRE /PRIMARY	YES	450.00			SCHOOL



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
AUDUBON SCHOOL	PUBLIC	PRIMARY	YES	24.00			SCHOOL
BRYANT SCHOOL	PUBLIC	PRIMARY	YES	24.00			SCHOOL
FULTON SCHOOL	PUBLIC	PRIMARY	YES	23.00			SCHOOL
HOOVER SCHOOL	PUBLIC	PRIMARY	YES	24.00			SCHOOL



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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
KENNEDY SCHOOL	PUBLIC	PRIMARY	YES	24.00			SCHOOL
PRESCOTT SCHOOL	PUBLIC	PRIMARY	YES	16.00/KINDER GARDEN 23.00/1ST-2ND			SCHOOL
SAGEVILLE SCHOOL	PUBLIC	PRIMARY	YES	23.00			SCHOOL



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
DOWNTOWN CATHOLIC SCHOOL, DUBUQUE IA.	PRIVATE	PRIMARY	YES	400.00			SCHOOL
HOLY GHOST CATHOLIC SCHOOL DUBUQUE IA.	PRIVATE	PRIMARY	YES	400.00			SCHOOL
NATIVITY CATHOLIC SCHOOL, DUBUQUE IA.	PRIVATE	PRIMARY	YES	450.00			SCHOOL
ST. JOSEPH'S CATHOLIC SCHOOL, DUBUQUE IA.	PRIVATE	PRE/PRIMARY	YES	450.00			SCHOOL



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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
JEFFERSON JUNIOR HIGH	PUBLIC						
JONES JUNIOR HIGH	PUBLIC						
WASHINGTON JUNIOR HIGH	PUBLIC						

DATA NOT AVAILABLE, UNABLE TO CONTACT DUE TO SUMMER BREAK.



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
WAHLERT HIGH SCHOOL DUBUQUE, IA.	PRIVATE	9-12	YES	1500.00	ACT:23.1	72%	SCHOOL
DUBUQUE SENIOR HIGH DUBUQUE, IA.	PUBLIC	9-12	YES	39.00			SCHOOL
STEPHEN HEMPSTEAD HIGH SCHOOL DUBUQUE IA.	PUBLIC	9-12	YES	39.00			SCHOOL
HIGH SCHOOL EXTENSION PROGRAM	PUBLIC	9-12	YES	39.00	NO ACT/ SAT GIVEN	35%	SCHOOL

SOME DATA NOT AVAILABLE DUE TO
UNAVAILABILITY OF COUNSELORS (SUMMER
BREAK)



Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
CLARKE COLLEGE	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	NO
EMMAUS BIBLE COLLEGE	Day	NO	NO	NO	YES	NO
	Night	NO	NO	NO	NO	NO
UNIVERSITY OF DUBUQUE	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	NO
LORAS COLLEGE	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES



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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
NORTHEAST IOWA TECHNICAL INST.	Day	YES	YES	YES	YES	NO
	Night	YES	YES	YES	YES	NO
WARTBURG THEOLOGICAL COLLEGE	Day	NO	NO	NO	NO	YES
	Night	NO	NO	NO	NO	YES
	Day					
	Night					
	Day					
	Night					



Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. *NONE*

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					



Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Served by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	
Manufacturing	0	0	0	
Clerical	0	0	0	
Service	0	0	0	
Other	0	0	0	

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. **NO.**
ADEQUATE MEDICAL AND DENTAL CARE IS READILY AVAILABLE.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. **NO.**
ADEQUATE MEDICAL AND DENTAL CARE IS READILY AVAILABLE.



Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian:			
4. Postal (6L)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			



BRAC-95 CERTIFICATION DATA-call 49

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ROGER D. DEEVER

NAME (Please type or print)

COMMAND SENIOR CHIEF

Title

Division

Department

NAVAL RESERVE CENTER, DUBUQUE IA.

Activity



Signature

17 JUNE 1994

Date

~~14~~

UIC: 62047



Data Call 49

Activity: NRC Dubuque, IA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

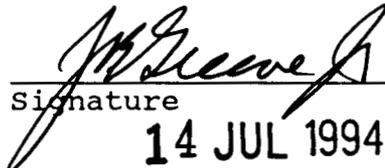
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title



Signature

14 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR

NAME (Please type or print)

Commander, Acting

Title

Naval Reserve Readiness Command Region Thirteen

Activity

Signature *R. R. Lustman*

20 June 94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR

NAME (Please type or print)

Commander, Acting

Title

COMNAVSURFRESFOR

Activity

Signature *J. W. Fitzgerald*

28 JUN 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN

NAME (Please type or print)

Commander

Title

COMNAVRESFOR

Activity

Signature *TF Hall*

Date 7/5/94



BRAC-95 CERTIFICATION

DATA-CALL 49

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

BRIAN P. MARKS
NAME (Please type or print)
COMMANDING OFFICER
Title
NAVAL RESERVE CENTER, DUBUQUE IA.
Activity


Signature
17 JUNE 1994
Date

~~II~~

UIC:62047



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**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	NRC DUBUQUE, IA
UIC:	62047
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRC DUBUQUE, IA		UIC: 62047	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	7		7
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	7		7
2. Other Base Operating Support Costs:			
2a. Utilities	14		14
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	33		33
2j. Other (Specify) - Basecomm	8		8
2k. Sub-total 2a. through 2j:	55		55
3. Grand Total (sum of 1c. and 2k.):	62		62

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

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INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRC DUBUQUE, IA		UIC: 62047	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NRC DUBUQUE, IA	UIC: 62047
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	3
Material and Supplies (including equipment):	8
Industrial Fund Purchases (other DBOF purchases):	5
Transportation:	
Other Purchases (Contract support, etc.):	46
Total:	62

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

N/A

Table 3 - Contract Workyears	
Activity Name: NRC DUBUQUE, IA	UIC: 62047
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P.M. Nigh

Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TFHall

7/14/92

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

WEarn

8/8/94

669 ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Name:	NAVAL RESERVE CENTER DUBUQUE, IA.
UIC:	62047
Major Clast Claimant:	NAVAL RESERVE CENTER DUBUQUE, IA. COMNAVRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	\$ 30,600.33
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Source of Data (1.a. Salary Rate): *SF 50 PERSONNEL ACTION*

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
DUBUQUE	IA	13	1	70	10	20
JACKSON	IA	4	0	20	30	35
JONES	IA	0	1	5	34	45
JO DAVIESS	IL	0	1	5	25	30

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: *NONE*

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.b. 1) & 2) Residence Data): *SERVICE RECORDS*

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
<i>CEDAR RAPIDS, IA</i>	<i>LINN</i>	<i>70</i>
<i>MADISON, WI</i>	<i>DANE</i>	<i>92</i>
<i>ROCKFORD, IL</i>	<i>WINNEBAGO</i>	<i>110</i>
<i>MILWAUKEE, WI</i>	<i>MILWAUKEE</i>	<i>170</i>
<i>CHICAGO, IL</i>	<i>COOK</i>	<i>194</i>

Source of Data (1.c. Metro Areas): *RAND McNALLY ROAD ATLAS*

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	0	0
25 - 34 Years	1	33.3
35 - 44 Years	1	33.3
45 - 54 Years	1	33.3
55 - 64 Years	0	0
65 or Older	0	0
TOTAL	3	100 %

Source of Data (l.d.) Age Data): *EMPLOYEE MASTER RECORD FILE*

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	0	0
12th Grade or High School Equivalency	0	0
1-3 Years of College	2	66
4 Years of College (Bachelors Degree)	1	33
5 or More Years of College (Graduate Work)	0	0
TOTAL	3	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	0
Bachelor Degree	1
Masters Degree	0

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Doctorate	0
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Source of Data (1.e.1) and 2) Education Level Data): **EMPLOYEE** MASTER
RECORD FILE

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilian	% of Civilian
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	70-89		

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	0	0
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	0
5n. Other Misc. Services	89	0	0
Sub-Total 5a. through 5n.:	70-89	0	0
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	3	100

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civili ans	% of Civili ans
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	
6c. Public Finance	93	0	
6d. Environmental Quality and Housing Programs	95	0	
Sub-Total 6a. through 6d.		3	100
TOTAL		3	100 %

Source of Data (1.f.) Classification By Industry Data):

EMPLOYEE MASTER RECORD FILE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	0	0
2. Professional Specialty		
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Occupation	Number of Civilian Employee s	Percent of Civilia n Emplee es
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	0	0
3. Technicians and Related Support		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	3	100
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Occupation	Number of Civilian Employee s	Percent of Civilia n Emplee es
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	3	100 %

Command Files *avg 1959 AM
CORE 8/10/94*

Source of Data (1.g.) Classification By Occupation Data):

DATA CALL 65 DESCRIPTIONS

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.

4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	69
2. Percentage of Military Spouses Who Work Outside of the Home:	54
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	14
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	86

Source of Data (1.h.) Spouse Employment Data): PERSONAL INQUIRY
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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase e	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Remember to mark with an asterisk any categories which are wholly supported on-base.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. *NONE*

Source of Data (2.a. 1) & 2) - Local Community Table):

*CITY OF DUBUQUE CHAMBER OF COMMERCE MEMBER REFERENCE
GUIDE*

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Category	20% Increase	50% Increase	100% Increase
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. *NONE*

Source of Data (2.b. 1) & 2) - Regional Table):

*CITY OF DUBUQUE CHAMBER OF COMMERCE MEMBER REFERENCE
GUIDE*

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 2.5%

Units for Sale: 1%

Source of Data (3.a. Off-Base Housing): DUBUQUE BOARD OF REALTORS
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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
DUBUQUE-1863	DUBUQUE	12	2	3	9798	13,500	14.5:1	26:1	NO

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table):

DUBUQUE COMMUNITY SCHOOL DISTRICT ADMINISTRATION

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. *NO*

Source of Data (3.b.2) On-Base Schools): *NO ON-BASE SCHOOLS*

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

UNIVERSITY OF DUBUQUE
LORAS COLLEGE
CLARK COLLEGE
NORTHEAST IOWA COMMUNITY COLLEGE

Source of Data (3.b.3) Colleges):

DUBUQUE COMMUNITY SCHOOL DISTRICT / RON GOERDT

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

NORTHEAST IOWA COMMUNITY COLLEGE: INDUSTRIAL TECHNOLOGIES
BUSINESS
HEALTH OCCUPATIONS

Source of Data (3.b.4) Vo-tech Training):

NORTHEAST IOWA COMMUNITY SERVICES

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	_____	<u> X </u>
Rail:	_____	<u> X </u>
Subway:	_____	<u> X </u>
Ferry:	_____	<u> X </u>

Source of Data (3.c.1) Transportation): *CITY OF DUBUQUE*

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station. *GALESBURG, IL. - 125 MILES*

Source of Data (3.c.2) Transportation): *RAND McNALLY ATLAS*

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport. *DUBUQUE REGIONAL AIRPORT - DUBUQUE, IA.
DISTANCE: 0.25 MILES*

Source of Data (3.c.3) Transportation): *DUBUQUE REGIONAL AIRPORT*

4) How many carriers are available at this airport?

2

Source of Data (3.c.4) Transportation): *DUBUQUE REGIONAL AIRPORT*

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? *I-80 - 60 MILES*

Source of Data (3.c.5) Transportation): *RAND McNALLY ATLAS*

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.) *2 LANE STATE HIGHWAY WITH MINIMUM TRAFFIC*

b) Do access roads transit residential neighborhoods?
NO

c) Are there any easements that preclude expansion of the access road system? *NO*

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? *NO*

Source of Data (3.c.6) Transportation):

IOWA TRANSPORTATION DEPARTMENT - HIGHWAY DIVISION

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. *YES - FIRE PROTECTION ONLY. FIRE DEPARTMENT RESPONSE PROVIDED AND AN ANNUAL FIRE PREVENTION AND EVACUATION INSPECTION CONDUCTED.*

Source of Data (3.d. Fire/Hazmat): *CITY OF DUBUQUE FIRE DEPT.*

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? *NONE concurrent (federal/state/local) Km RC-13 7J-694*

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. *NONE*

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? *YES*

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. *NONE*

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. *NONE*

Source of Data (3.e. 1) - 5) - Police): *CITY OF DUBUQUE POLICE*

DEPARTMENT 1C NRF 003

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. *ANNUAL CONTRACT FOR REFUSE DISPOSAL WITH WITTSTOCK SERVICES, ELECTRICITY CONTRACT WITH INTERSTATE POWER CO., NATURAL GAS CONTRACT WITH PEOPLES NATURAL GAS CO.*

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. *NO*

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. *NO*

Source of Data (3.f. 1) - 3) Utilities): *LOCAL CONTRACTS*

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. DEERE & COMPANY	CONST. MACHINERY EQUIP	3125
2. FDL FOODS, INC	MEAT PACKING PLANT	1903
3. SISTERS OF MERCY HEALTH CORP	GEN MED & SURGICAL HOSP	1329
4. W.C. BROWN, PUBLISHERS	PUBLISHING & PRINTING	911
5. ERTL TOY CO., INC	GAMES & CHILDREN'S TOYS	900
6. FLEXSTEEL INDUSTRIES	HOUSEHOLD FURNITURE (WOOD)	650
7. MEDICAL ASSOCIATES, P.C.	OFFICES/CLINICS MEDICAL	670
8. FINLEY HOSPITAL	GENERAL MEDICINE/SURGICAL	629
9. DUBUQUE COMMUNITY SCHOOL DISTRICT	EDUCATION	1282
10. CYCARE SYSTEMS	DATA PROCESSING SERVICES	1100

Source of Data (4. Business Profile): DUBUQUE JOB SERVICE

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: *NONE*

b. Introduction of New Businesses/Technologies: *IN THE PAST 3 1/2 YEARS, DISTRIBUTION, MARKETING, AND MOTOR MANUFACTURING BUSINESSES HAVE BEEN INTRODUCED/EXPANDED.*

c. Natural Disasters: *NONE*

d. Overall Economic Trends: *INDUSTRIAL SECTOR EMPLOYMENT IS AT 13,500, DOWN FROM 16,000 IN 1979. GROWTH EXPECTED TO BE 5-8% ANNUALLY.*

Source of Data (5. Other Socio/Econ): *DUBUQUE CHAMBER OF COMMERCE*

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

NONE

Source of Data (6. Other): *NONE*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. LUSTMAN CAPT. USNR

NAME (Please type or print)

COMMANDER, ACTING

R. R. Lustman
Signature

8 JULY 1994

Title

Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR)
COMMANDER - ACTING)
COMNAVSURFRESFOR)

John B. Bell
Signature

11 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

TF Hall
Signature

Title

Date

Executive Officer
4007 Highway 101
New Orleans, LA 70146

7/25/94

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

MARKS, BRIAN P.
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

05 JULY 1994
Date

NRC, DUBUQUE IA.
Activity



Document Separator

DATA CALL 63

FAMILY HOUSING DATA

670

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NRC Duluth
Unit Identification Code (UIC):	N62057
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature

7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature

7/25/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)
Housing Management Specialist

Title

Housing Division
Division
Facilities Management Dept.

Department

SOUTHNAVFACENCON
Activity

Yvonne O. Spring

Signature

27 June 1994
Date

Enclosure (1)

Document Separator

670

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: DULUTH, MN
ACTIVITY UIC: 62057

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****

ORIGINAL



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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be



accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

Current Missions

- * To conduct training and support the execution of training by assigned reserve personnel and units. Train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.
- * Manage assigned resources, and provide administrative, medical/dental and logistic support to assigned reserve units and reservists.
- * Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned reserve units and reservists, providing resources and management support as directed and necessary to ensure their readiness to perform their mobilization mission.
- * Provide standard training, management, administration, and resource management for locally assigned Naval reservists and to train reservists from other NAVRESCENs, thereby ensuring trained personnel are available for active duty in time of war, or national emergency and when authorized, to complement active duty forces in carrying out national policy.
- * In conjunction with other DOD components, Regional Planning Agents, and local community officials, the center trains and plans in order to maintain an effective level of disaster preparedness. Provide disaster relief and supply services when called upon by Federal Emergency Management Agency (FEMA).
- * Provide casualty assistance calls and funeral support for Navy and Marine Corps personnel, which includes active duty, reservists, and retirees for Northern Minnesota.
- * Maintain medical/legal cognizance over active duty Navy personnel assigned to or on leave or in a deserter/unauthorized absence status in local area, who are hospitalized or otherwise unable to return to permanent duty station because of medical conditions/legal issues. Conduct JAG investigations when directed by higher authority.
- * Provide information/referrals to military families on medical (i.e., CHAMPUS) and financial issues.
- * Serve as link between Navy and local communities on a variety on public affairs issues and Navy related public affairs functions.



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
Hospital Emergency Room Critical Care	Once - Annually	OFT-OFF SITE



3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
Hospital Emergency Room Critical Care	Once - Annually	OFF-SITE

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	

B. Other Training Support

1. Client/Customer Base.



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
MIUW III	USNR	80009	O-11/E-47	3	0
SIMA SDGO 1716	USNR	88219	O-3/E-22	0 ^{NE CNRP} 8 total	0
FFG SUPBU 0116	USNR	83283	O-1/E-30	0 8 total	0
NSD SUBIC 416	USNR	89080	O-1/E-9	0 8 total	0
FH500 CBIZ 23 DET B	USNR	87080	O-7/E-18	0 8 total	0
NMCB 25 DET 1225	USNR	85318	O-2/E-73	0 8 total	0
VIU 1607	USNR	1607G	O-0/E-0	0 8 total	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
None	



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps	SITE		
	Reserve Command/Center	Gaining Command	Other Site
Navy	92	7	1

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

91-0
 92-8 Classroom Exportable Training
 93-6 Classroom Exportable Training

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

7.62% total

USS COPELAND	NSC PUGET SOUND
USS CONQUEST	NSD YOKOSKA
ACB-1	SIMA SDGO
USS RACINE	NAVHOSP CAMP LEJUNE
NAVCOMSTA CHELTINGHAM	NAVHOSP PORTSMOUTH VA
WEAPSTA CHINA LAKE	
WEAPSTA EARL NJ	



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	115	88	22

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
148th Fighter Intercept Group (AIR GUARD) Duluth	5
HDQTRS 1st BAT (Army Guard) Duluth	12
Coast Guard Reserve Duluth, MN	15

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVRESREDCOMREG SIXTEEN, Minneapolis, MN	147
NAVMARCORESREDCEN, St. Paul, MN	147
NAVAIRRES, Minneapolis, MN	147

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
Same as "C"	147	None



E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

Wisconsin Indiahead Technical College, Superior, WI
(Civilain Augmented Training)

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	2
ENLISTED	1

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)
Plus - Only Navy Reserve Center within 150 miles
Minus - Geography = Canadian Border 120 miles North, Lake Superior to East/N.E.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

Closest Active Navy Facility - Glakes, IL 450 miles

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

None

I. Are any new military missions planned for this Reserve Command/Center?

No

