



DEFENSE DISTRIBUTION DEPOT RED RIVER (DDRT)



21 June 2005



DDRT Mission



The Defense Distribution Center Red River commits its personnel and resources to provide the United States Armed Forces with materiel and tailored logistical support of the highest quality, on time and at the least cost.

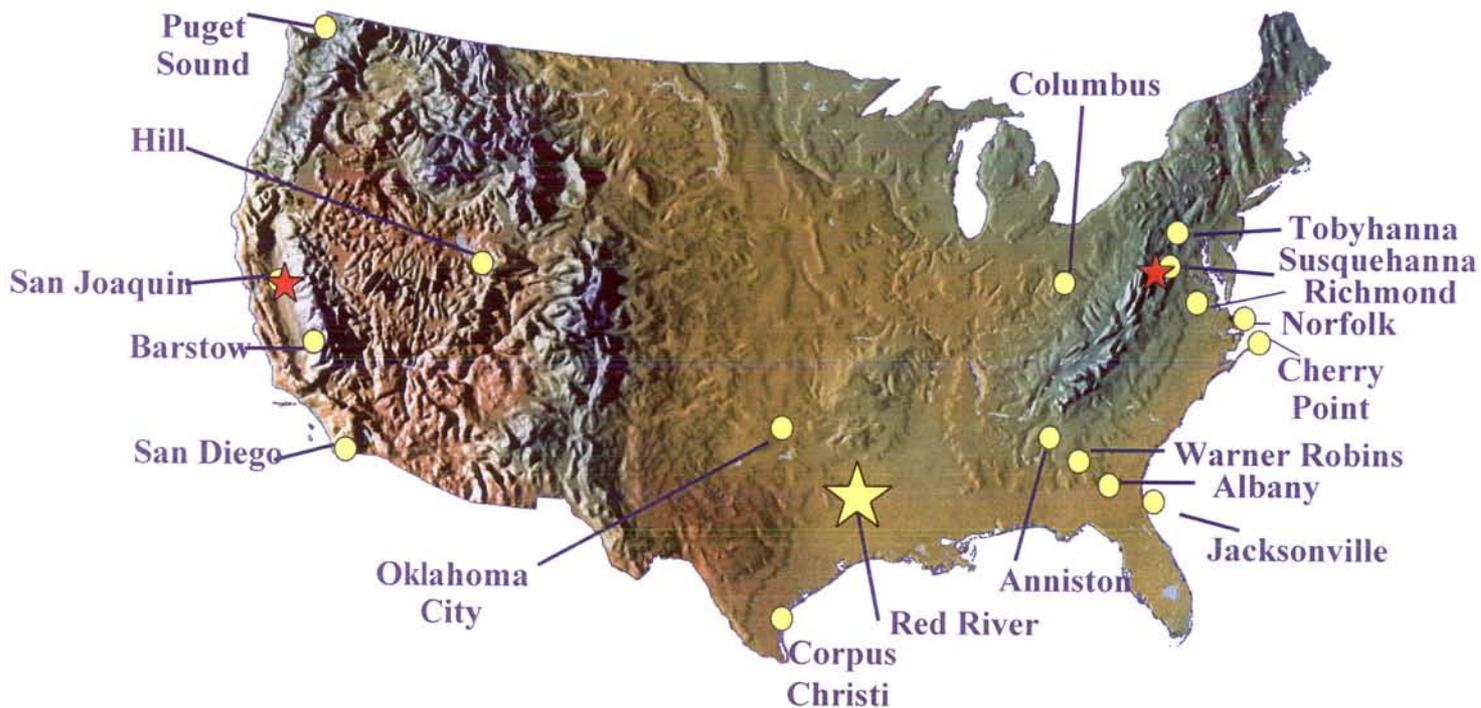
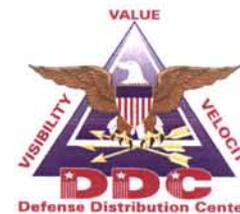
DDRT VISION

Provide the best customer focused world class distribution service and value to the Department of Defense.





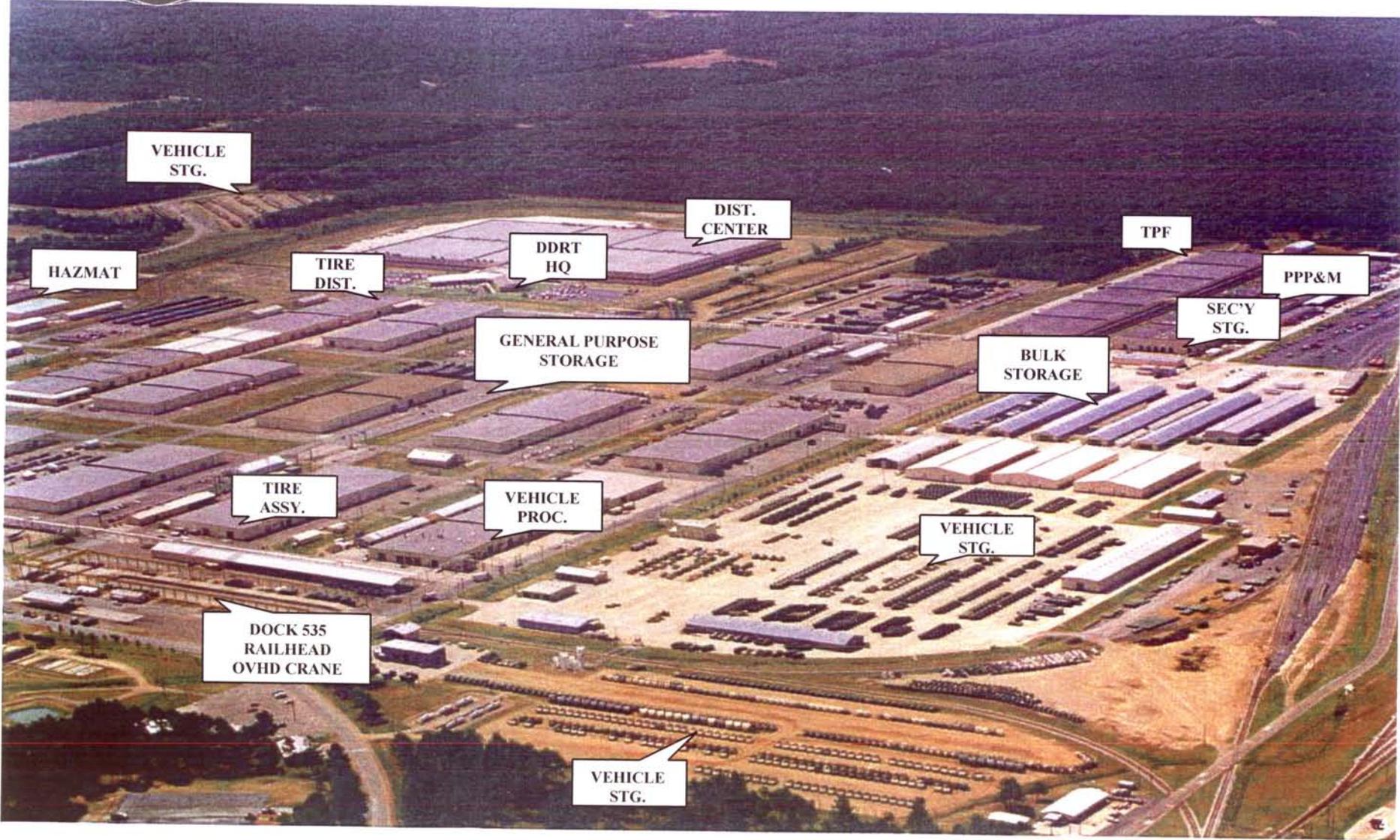
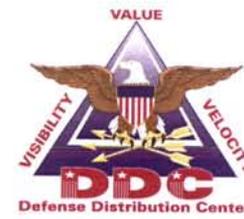
Defense Logistics Agency Defense Distribution Center 26 Depots



Overseas Depots	• Pearl Harbor, Hawaii	• Kuwait
	• Yokosuka, Japan	• Guam
	• Gernersheim, Germany	• Korea
	• Sigonella, Italy	



DDRT Aerial View





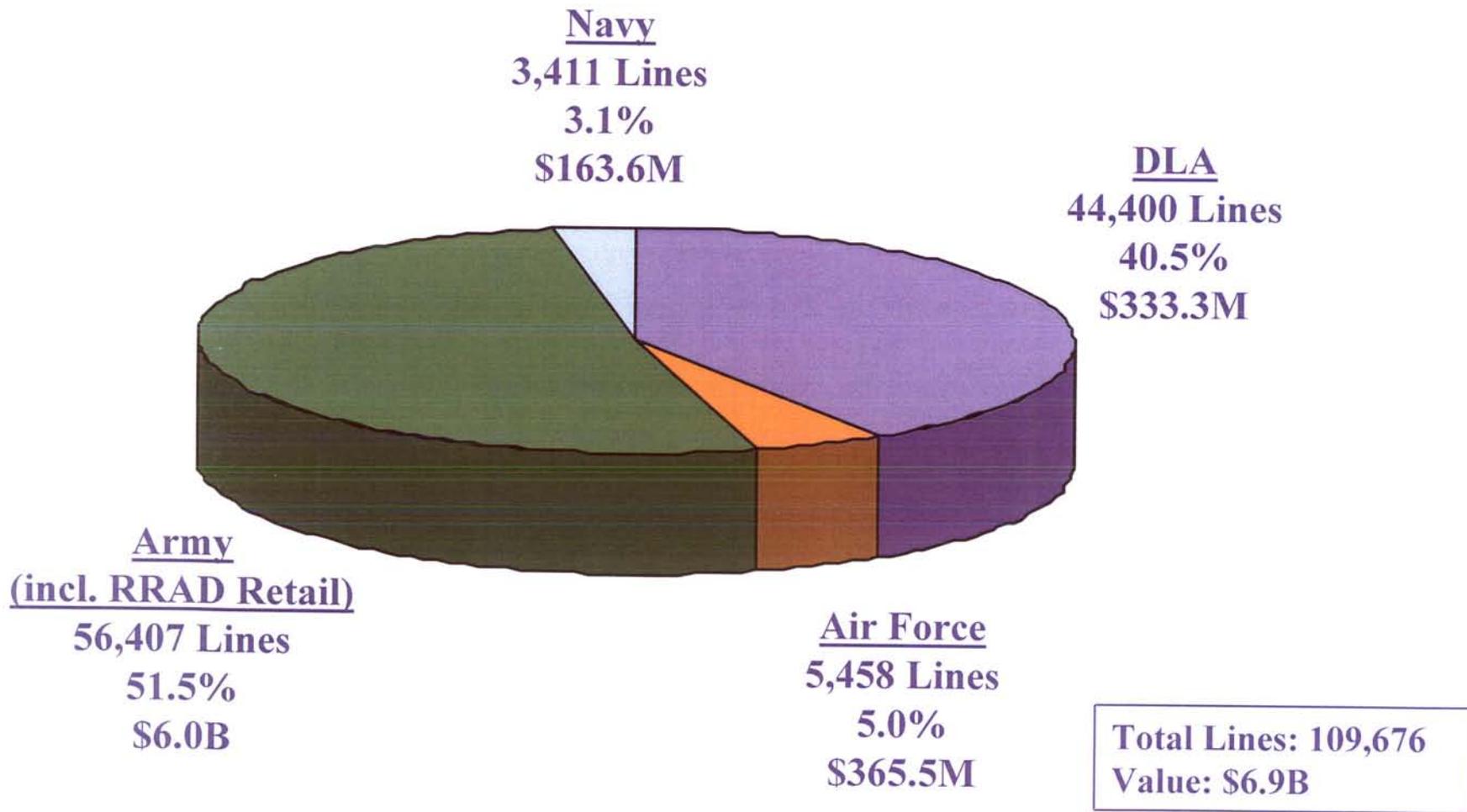
DDRT Business Areas



- **World Wide Distribution**
 - **Air Palletization for OIF/OEF**
 - **Containerization**
- **Storage**
 - **Secondary Items**
 - **Military Tires**
- **Reimbursable Support**
 - **Total Package Fielding**
 - **Kitting**
 - **Tailored Services / Wheel Assemblies**
- **Major End Items**
 - **Receive, Store, Ship**
 - **Care of Supplies in Storage**
 - **FMS Fieldings**
- **RRAD Partnership**
 - **Lean Lines**
 - **Retail Supply Support**
 - **Joint Inspection**
 - **RESET / RECAP**
- **HAZMAT**



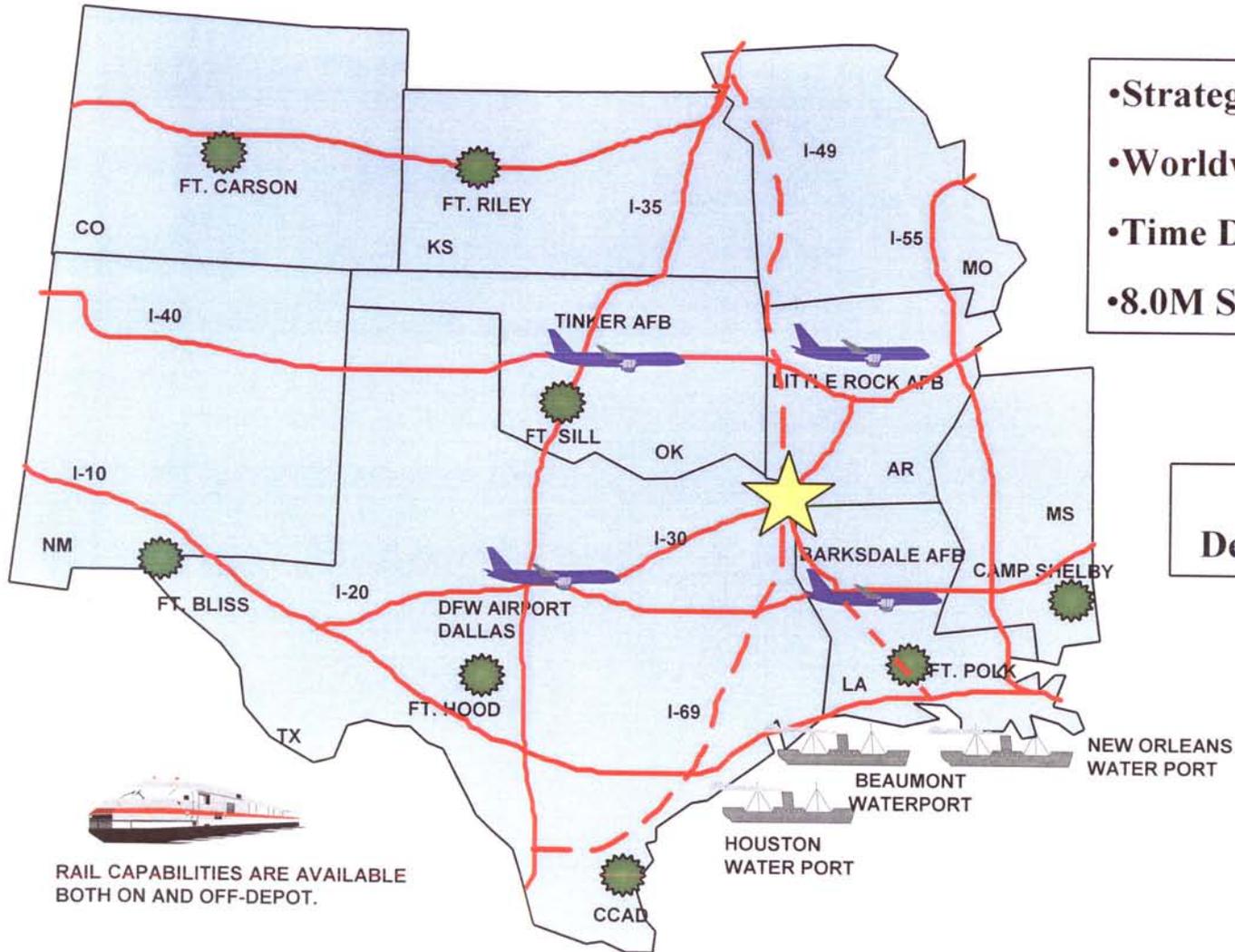
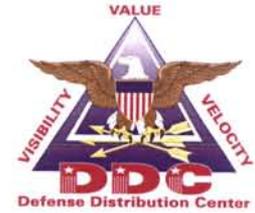
Assets in Storage



As of 31 May 05



Storage & Distribution Capacity



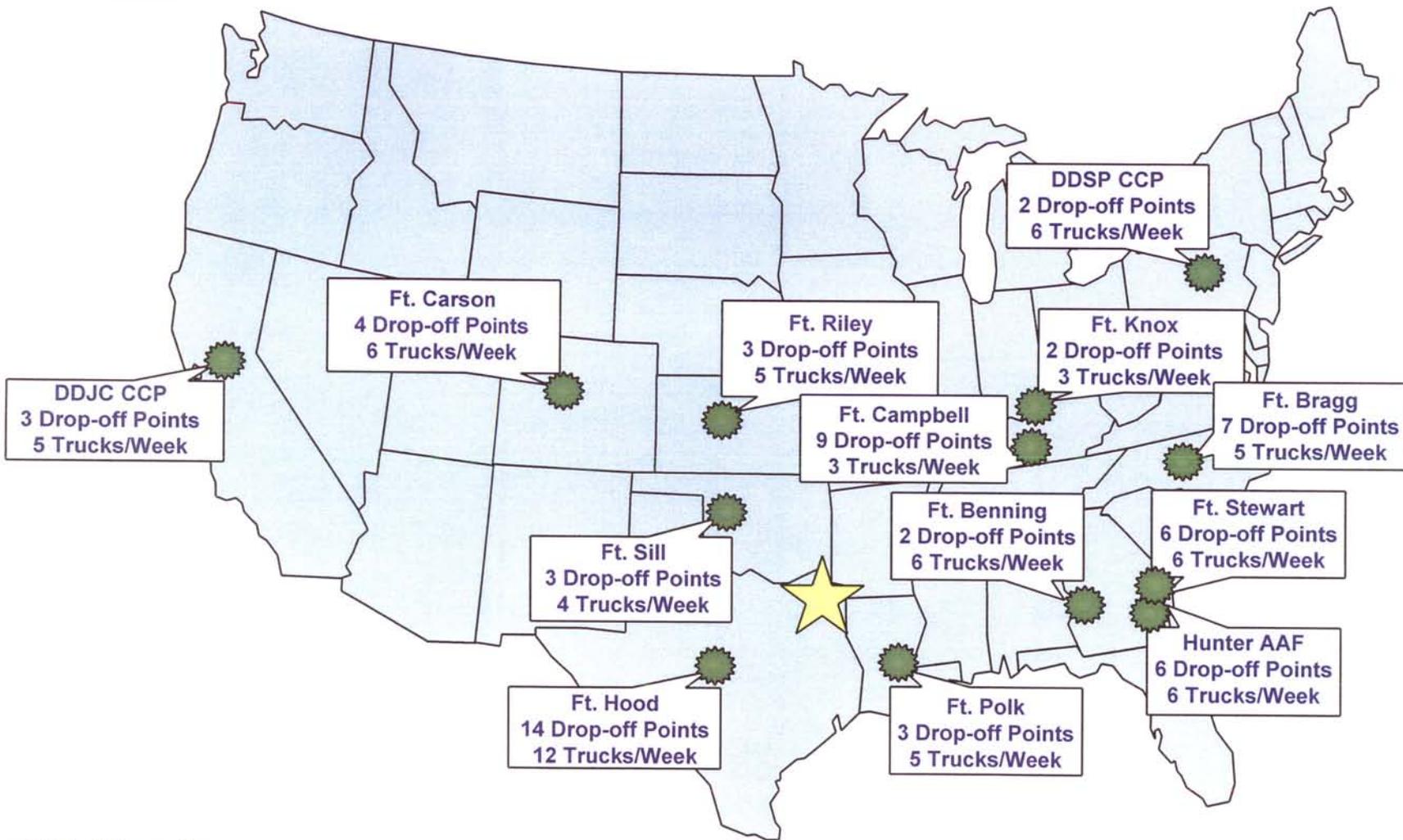
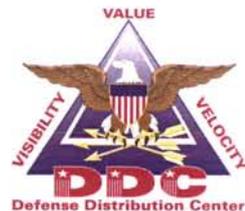
- **Strategically Located**
- **Worldwide Distribution**
- **Time Definite Deliveries**
- **8.0M Square Feet Storage**

614 Trained and Dedicated Employees

RAIL CAPABILITIES ARE AVAILABLE BOTH ON AND OFF-DEPOT.



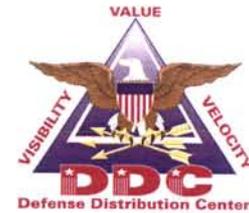
Time Definite Delivery (Dedicated Trucks)



As of 31 May 05



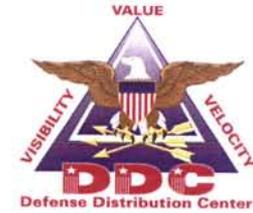
Distribution Operations Center (DOC)



- **Modern Facility**
- **\$64.8M MILCON**
- **680,000 Square Feet**
- **52 Loading/Unloading Doors**
- **Operational - 1998**



Workload



	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05*</u>	<u>FY 05 Proj.</u>
General Supplies/Repair Parts	520,540	660,178	667,912	1,000,000**
Class VII (Major End Items)				
Receipts/Issues	3,190	4,543	8,142	12,213
OIF/OEF Support (Outbound)				
Air Pallets	2,108	14,088	9,473	14,210
Containers	166	1,174	1,709	2,564

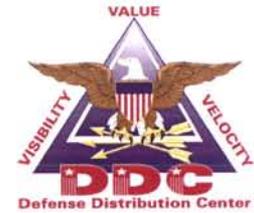


*FY 05 Data as of 31 May

**27% Above DDC Forecast



Specialized Missions



- **Army, Air Force, and Marine Tires**
- **Tire and Wheel Assembly**
- **Total Package Fielding**
- **Foreign Military Sales**
 - **Army**
 - **Air Force**
- **Containerization / Consolidation Point**
- **MLRS/HIMARS and Bradley**
- **Only Automated Track Preservation**
- **Enterprise Telecom Network**





Summary



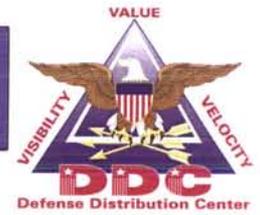
- Strategic Location
- Worldwide Distribution
- Transportation Availability
- Specialized Missions
- Tailored Services



Distribution for Today and Tomorrow

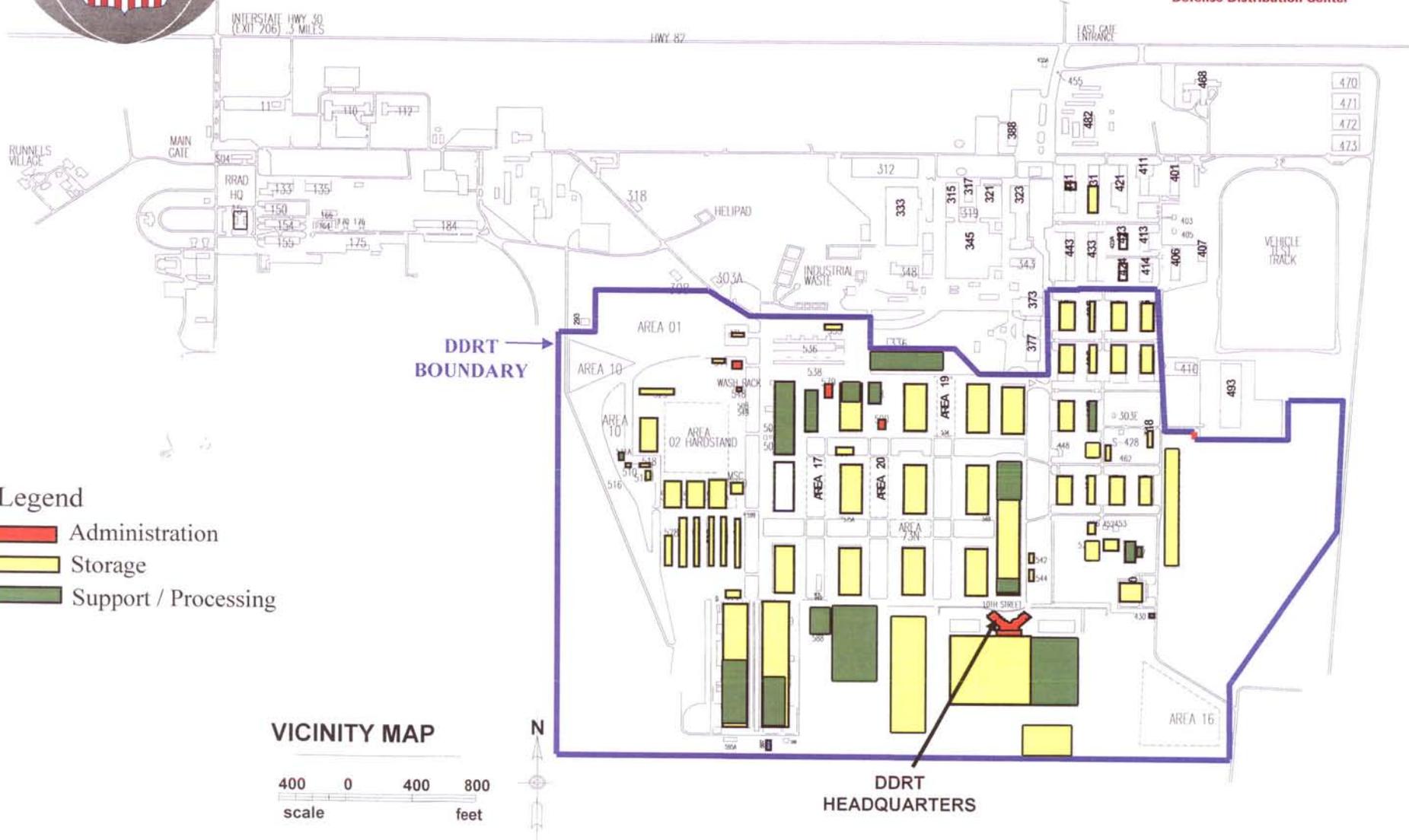
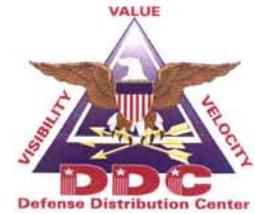


Back-up Charts

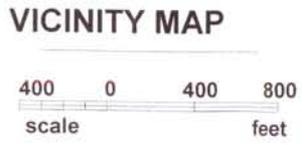




DDRT Footprint

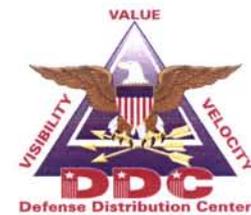


- Legend
- Administration
 - Storage
 - Support / Processing





Distribution Operations Center (DOC)



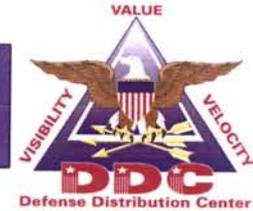
Statistics:

Operations	280,000 SF
Warehouse	360,000 SF
Administrative	40,000 SF
Total Space	680,000 SF

- **15 Acres under roof**
- **Construction Cost: \$64.8M**
- **Fully Operational: 1998**
- **Automation Equipment:**
 - **Package and Pallet Conveyor .9 Miles**
 - **Towline Delivery System .7 Miles**
 - **Sortation System: 130 Carriers with 64 Distribution Chutes**
- **Number of Loading/Unloading Doors: 52**
- **Doors Used Daily: 52**
- **Available Storage Capacity: 3.2M Attainable Cubic Feet (ACF)**



Storage Capacity



- **Covered Storage Space**
 - **Total ACF: 25M**

- **Current Configuration**
 - **Bins – 200K ACF**
 - **Racks – 3.5M ACF**
 - **Bulk – 21.3M ACF**

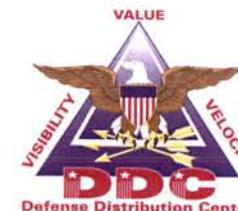
- **Open Storage Space**
 - **Total SF: 4.3M**



ACF = Attainable Cubic Feet
SF = Square Feet



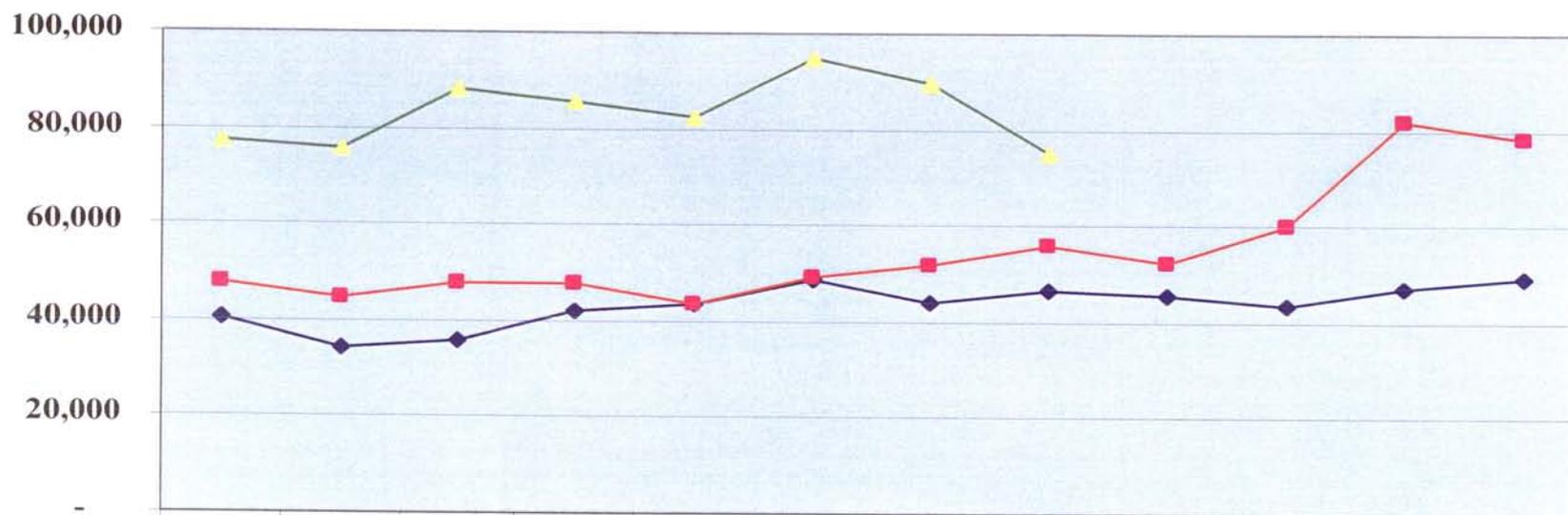
Performance Metrics



	<u>DLA Goal</u>	<u>May 2005</u>
Issues:		
Hi-Pri	1 Day	0.59 Days
Routines	1 Day	0.74 Days
Receipts:		
New Procurement	1 Day	0.59 Days
Returns	3 Days	0.95 Days
Location Accuracy	99.0%	99.5%
Denial Rate	0.50%	0.29%



Workload Data Receipts and Issues



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
◆ FY 03	40,651	34,187	35,855	41,912	43,468	48,731	44,064	46,464	45,354	43,653	47,136	49,065
■ FY 04	47,634	44,596	47,425	47,697	43,446	49,384	51,897	55,816	52,147	60,197	81,927	78,012
▲ FY 05	77,106	75,736	87,843	85,495	82,256	94,790	89,744	74,942				

Totals:

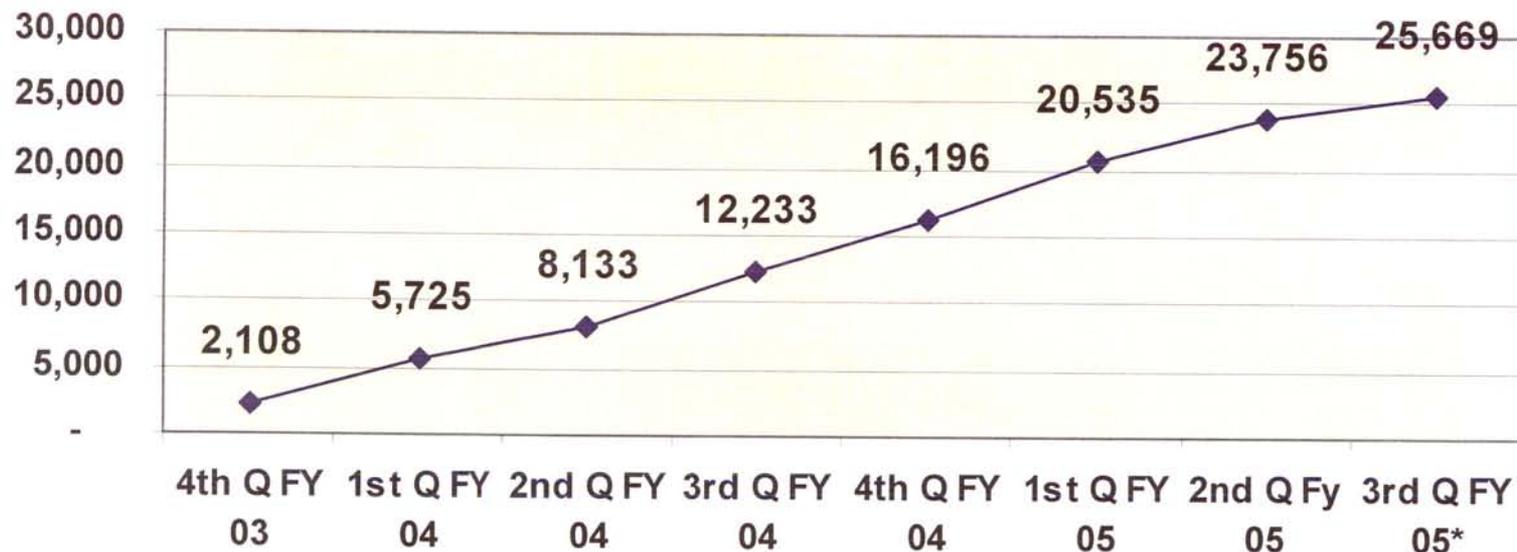
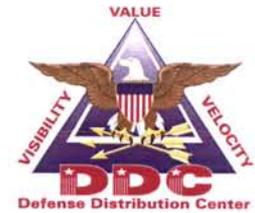
FY 03: 520,540 FY 05 YTD: 667,912
 FY 04: 660,178 FY 05 Proj.: 790,500

FY 05 "On-Track" – 1M
 27% Above Forecast

As of 31 May 05



Operation Iraqi Freedom / Operation Enduring Freedom Air Pallets



Pallets: 25,669

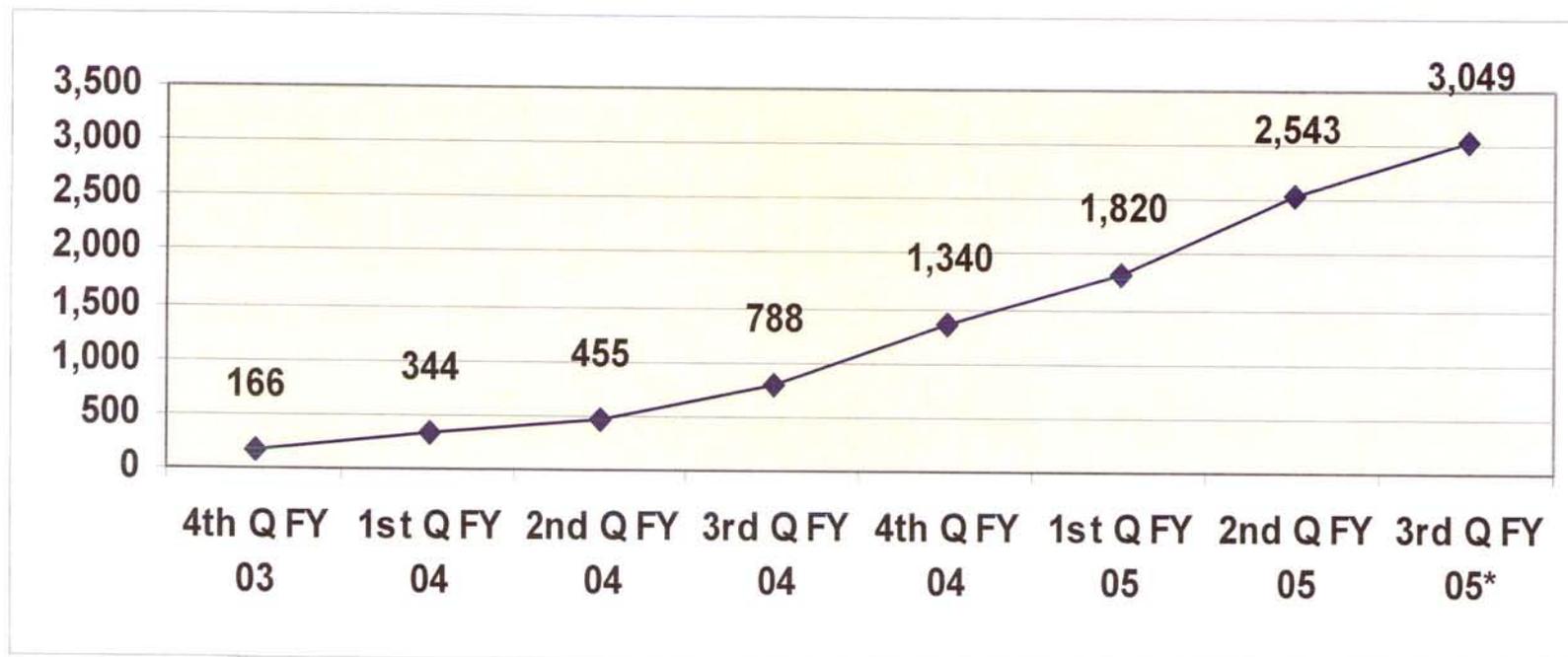
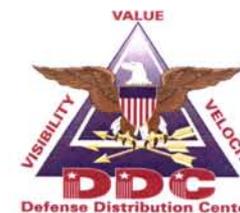
Weight: 39,888 Tons

Documents: 146,700

*As of 31 May 05



Operation Iraqi Freedom / Operation Enduring Freedom Containers



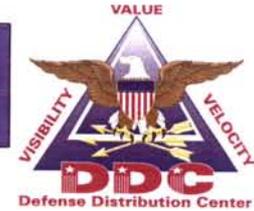
Containers: 3,049
Weight: 50,219 Tons

Pieces Shipped: 643,332

*As of 31 May 05



Commodity Mix

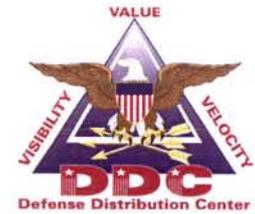


- **Tactical/Commercial Tires**
- **Aircraft Tires**
- **Tire & Wheel Assemblies**
- **Inner Tubes**
- **Track & Road Wheels**
- **Helicopter Blades**
- **Engines / Transmissions**
- **Circuit Cards**
- **Major End Items - Vehicles**





Tires



Army
FY04
 Receipts: 3,398
 674,252 ea
 Issues: 63,930
 421,635 ea
FY05 Y-T-D
 Receipts: 1,984
 300,320 ea
 Issues: 39,987
 467,092 ea



Air Force

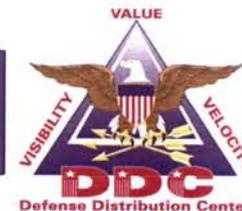
<u>FY04</u>	<u>FY05 Y-T-D</u>
Receipts: 2,059 50,050 ea	Receipts: 1,542 32,271 ea
Issues: 6,107 42,617 ea	Issues: 6,017 31,022 ea

FY 05 New Procurement
 Army – 85%
 Air Force – 70%

As of 31 May 05

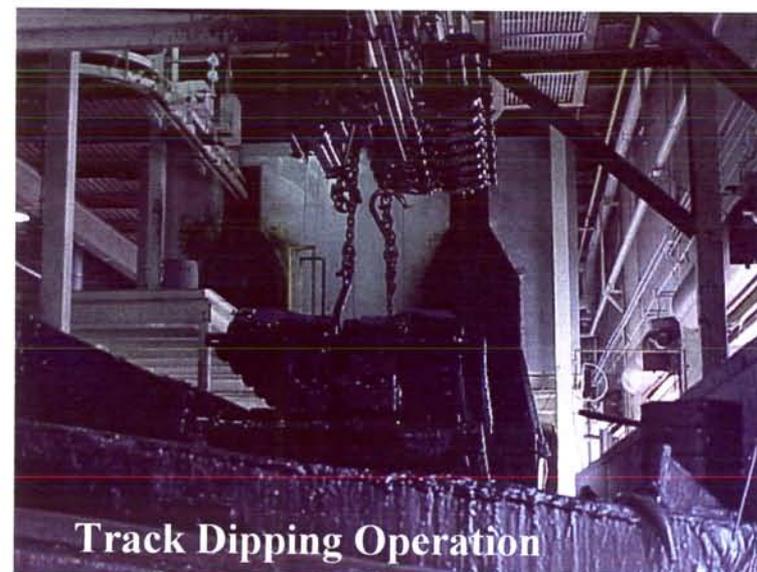
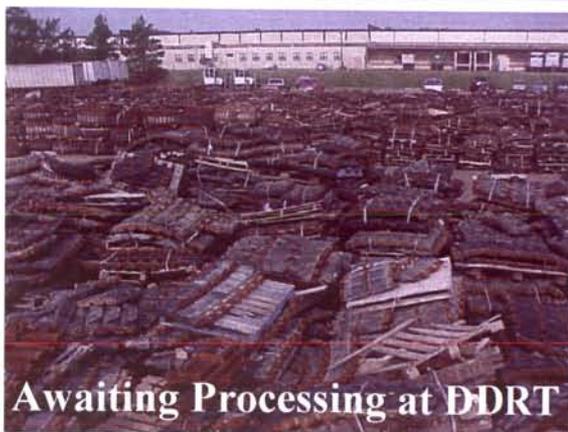


Track & Road Wheels



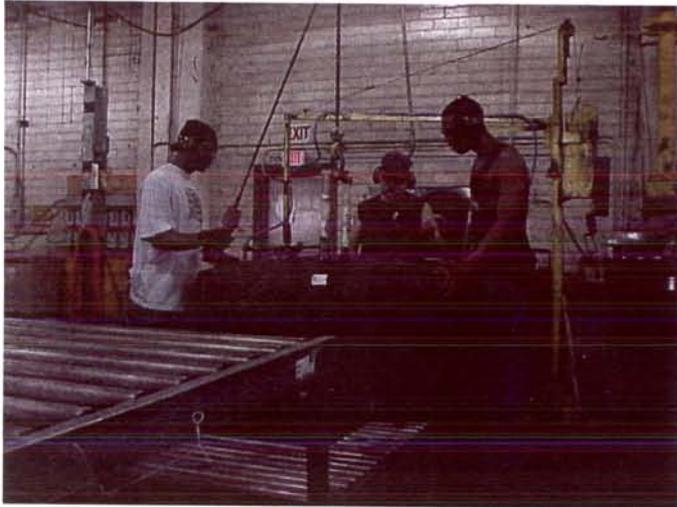
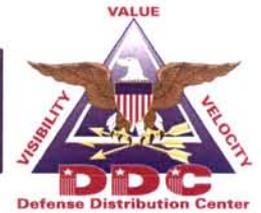
Average Monthly Workload

- **Receipts:**
 - Track 230,189
 - Road Wheels 12,196
- **Issues:**
 - Track - 138,592
 - Road Wheels 9,187
- **PPP&M:**
 - Track 25,989
 - Road Wheels 4,860
 - Engines/Trans. 679





Tire/Wheel Assemblies



Total:	FY 03:	26,422
	FY 04:	33,972
	FY 05:	66,210

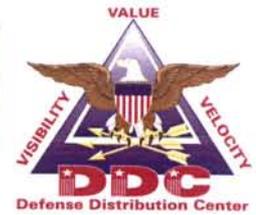


Funded:	Programs:	42
	Total Assemblies:	66,210

As of 31 May 05



Major End Items



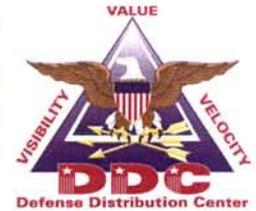
Major End Items in Storage May 05

Serviceable	1,476
Unserviceable	5,924
Staged for RRAD	490
Total	7,890

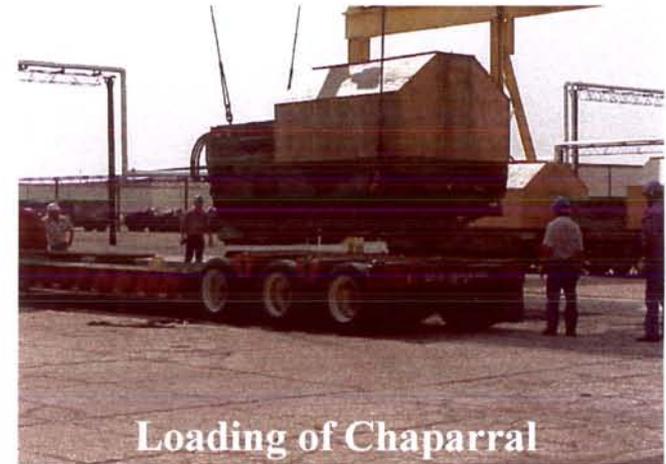




Reimbursable Work

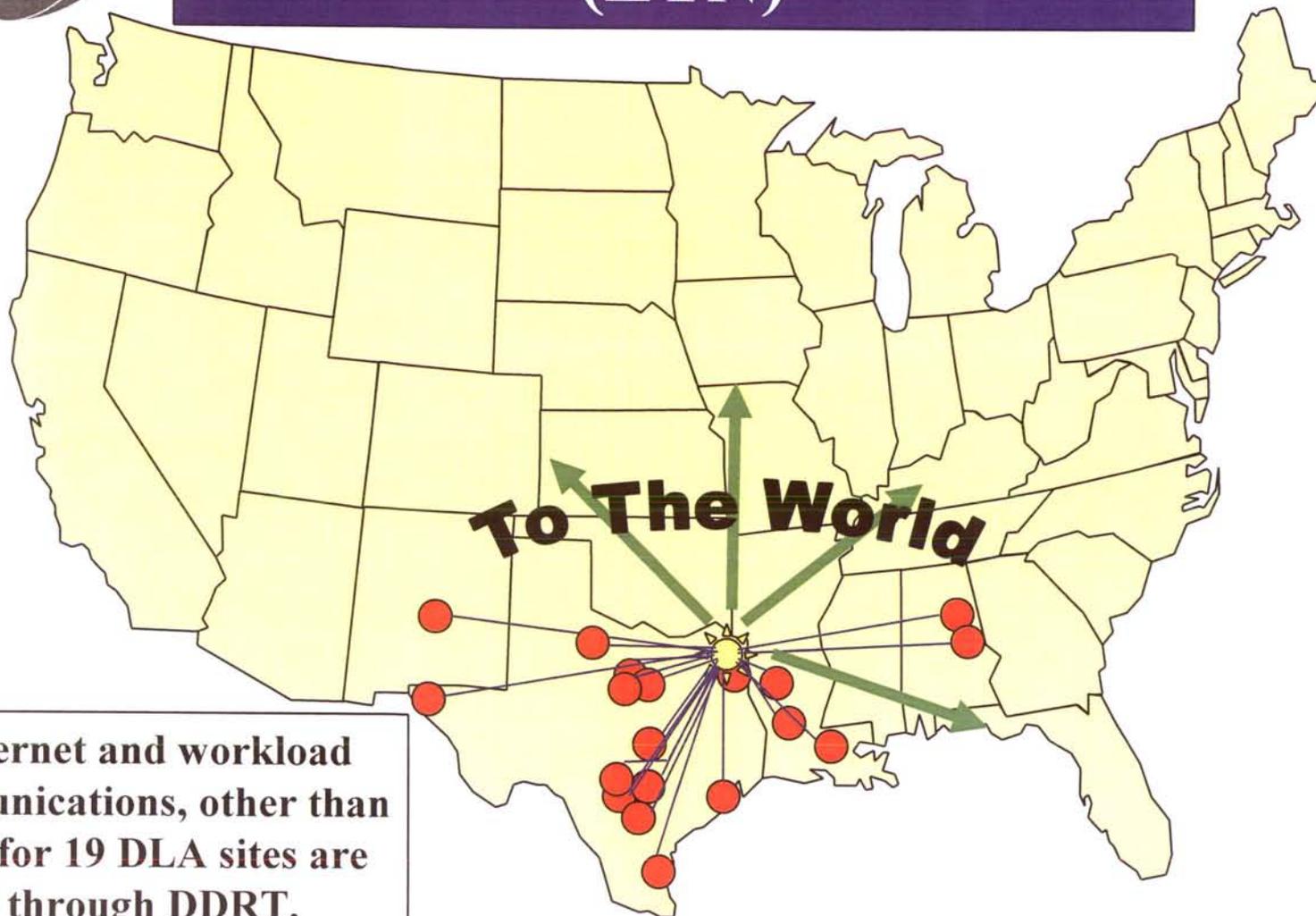
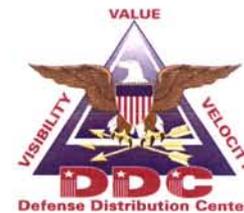


- **Reimbursable Projects**
 - 726 valued at \$36.2M
- **On-site support to customer**
- **Monitor shipment integrity**
- **Total Package Fielding (TPF)**
 - 120 On-going Projects
 - 1,078 Ship-to-DODAACs (Addresses)
 - 23,010 Line items
 - One of only two TPF operations in the DDC





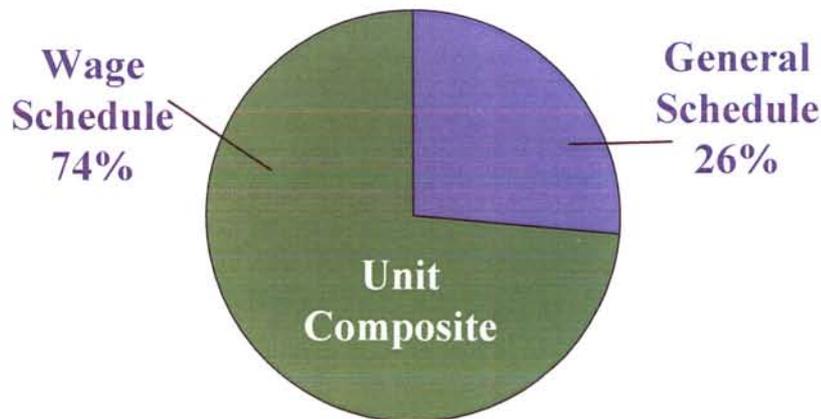
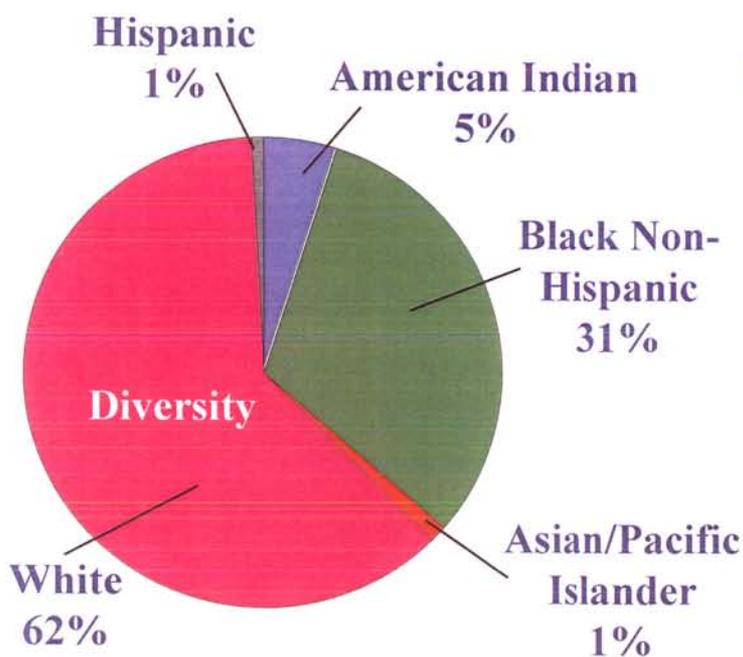
DLA Enterprise Telecommunications Network (ETN)



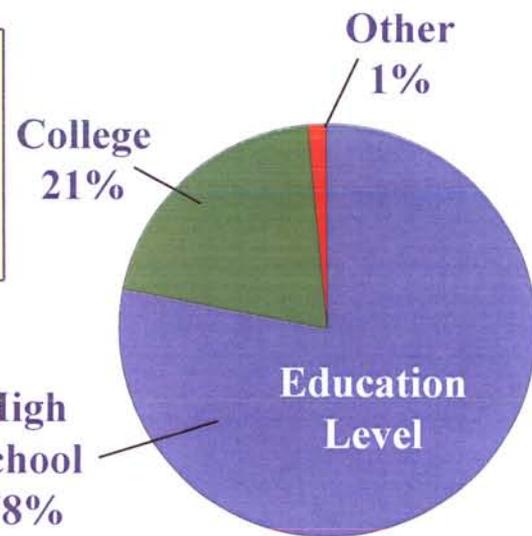
All internet and workload communications, other than email, for 19 DLA sites are routed through DDRT.



Our People



<u>Employees:</u>	
Permanent	523
Temporary	91
Total	614



<u>Ratio:</u>	
Male	61%
Female	39%

<u>Personnel Data</u>	
Veterans:	26.4%
Employees w/Disabilities:	13.8%
Average Age:	47.4
Avg. Yrs. Service:	19.4

As of 31 May 05



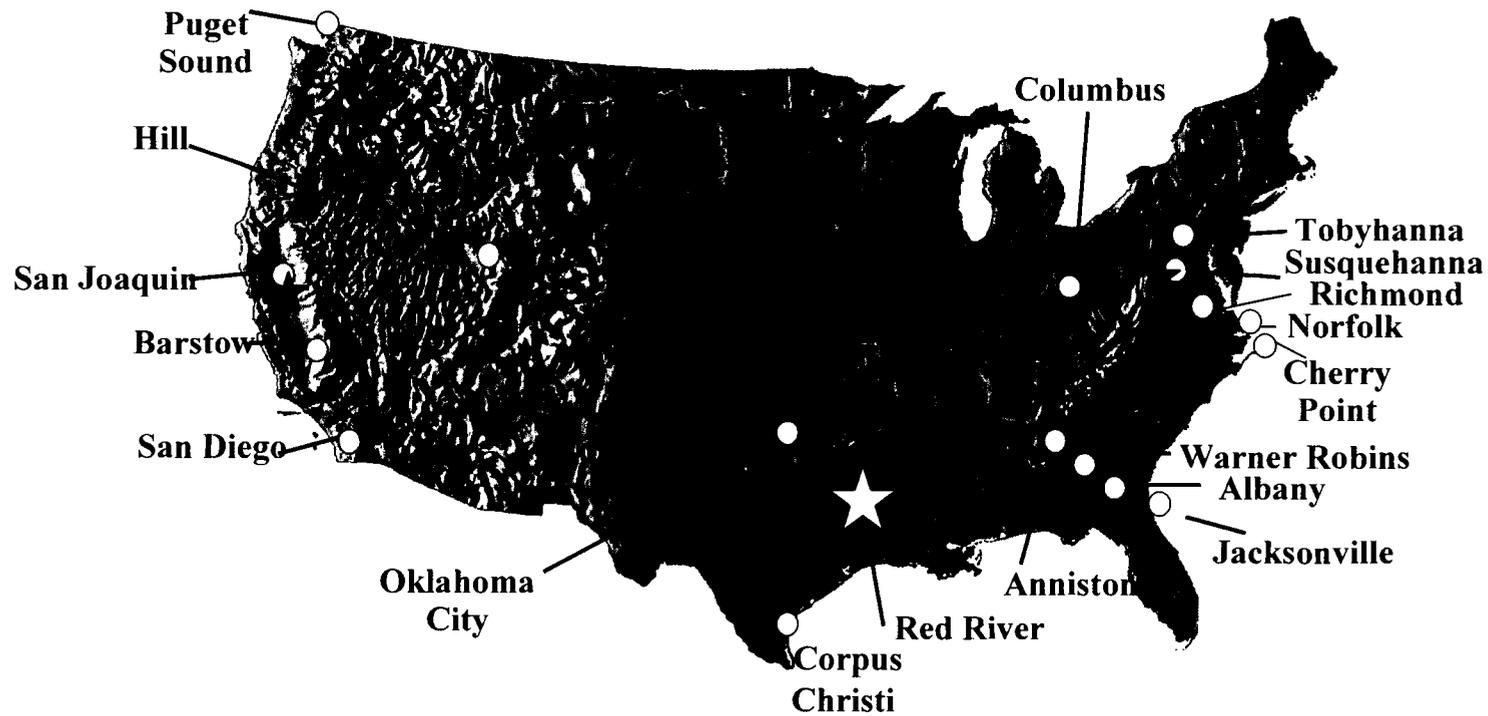
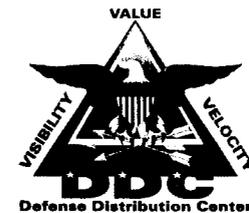
DEFENSE DISTRIBUTION DEPOT RED RIVER (DDRT)



10 July 2005



Defense Logistics Agency Defense Distribution Center DDRT

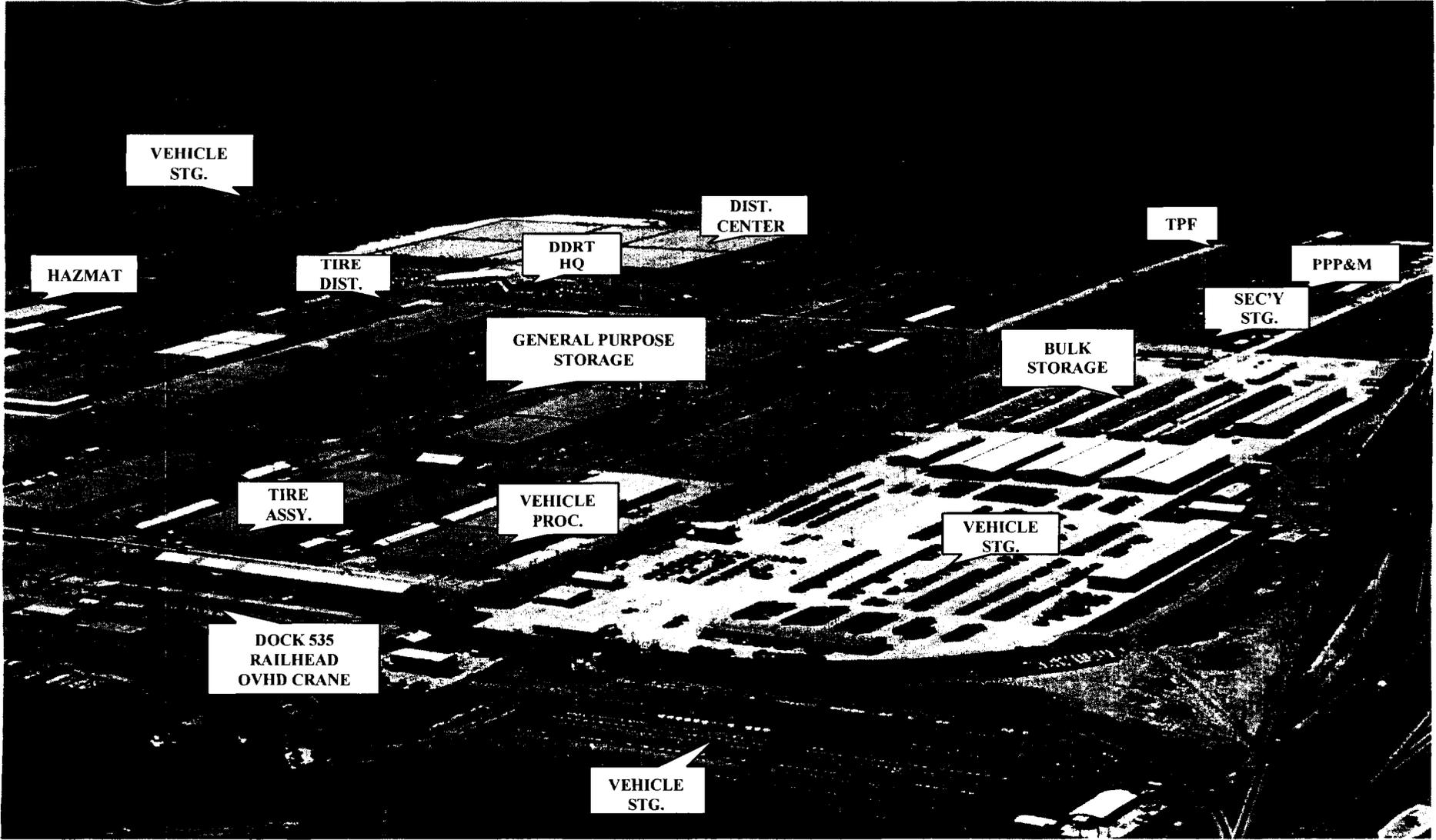


Our Mission:
Worldwide Distribution Service
Tailored Logistical Support

Overseas Depots:
Hawaii Japan Kuwait Germany
Italy Guam Korea

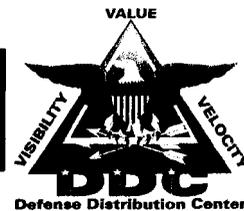


DDRT Aerial View

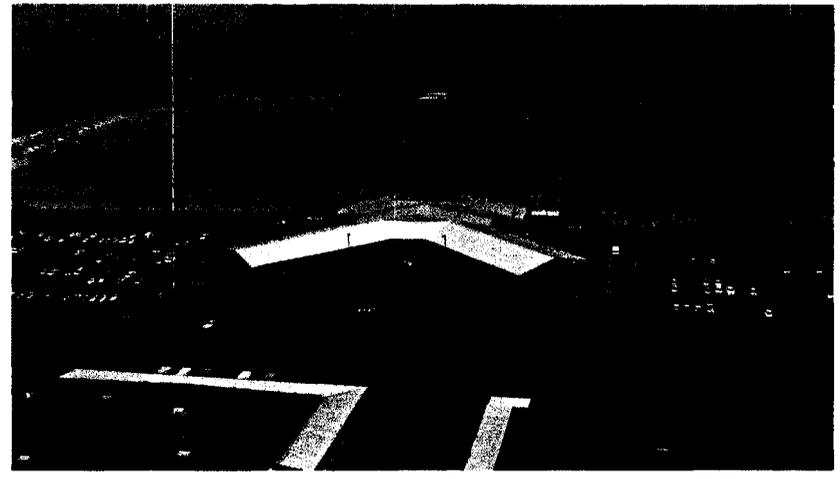




Storage Capacity



- **Distribution Operations Center (DOC)**
 - **680,000 Sq. Ft.**
 - **Operational 1998**
 - **\$64.8M MILCON**

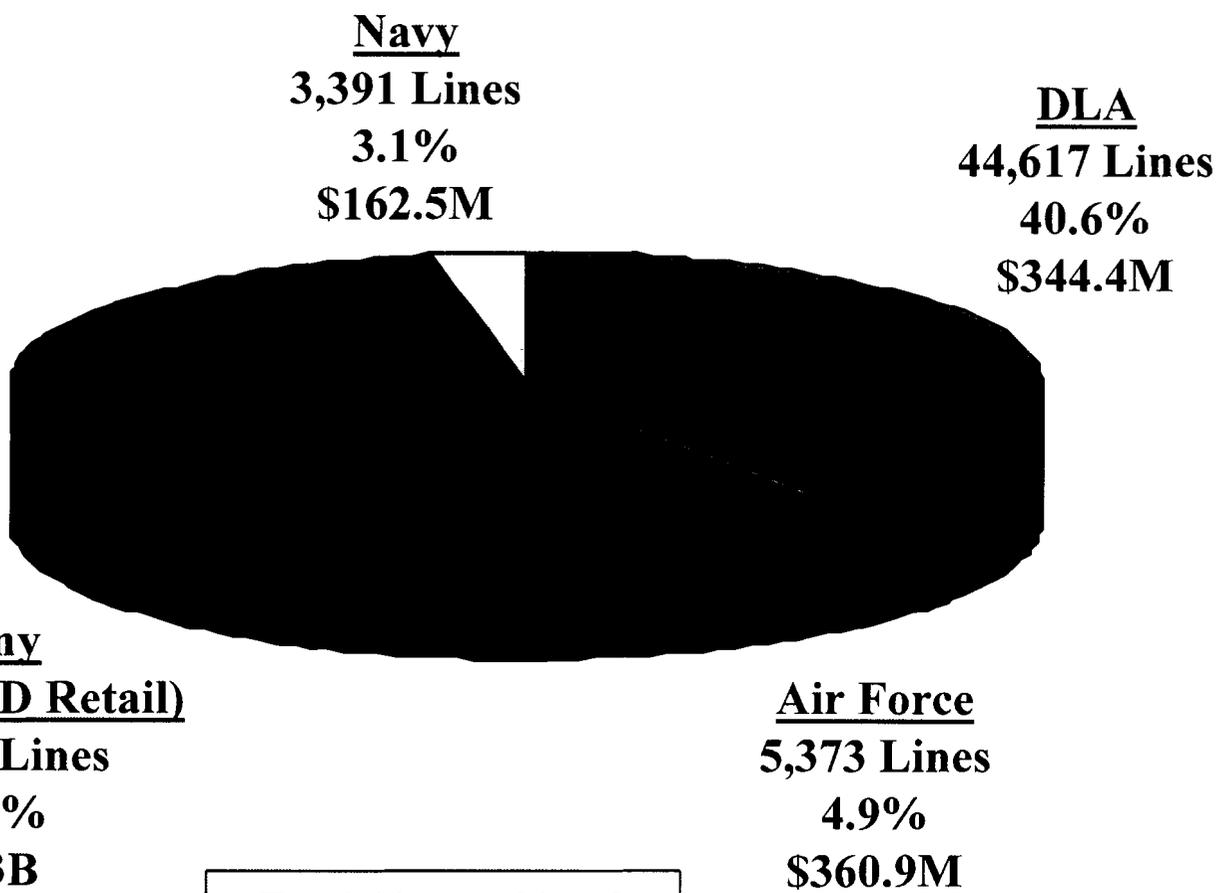


- **Depot Storage Space**
 - **Open Sq. Ft.: 4.3M**
 - **Covered Sq. Ft.: 3.7M**
 - **Total: 8.0M**





Assets in Storage

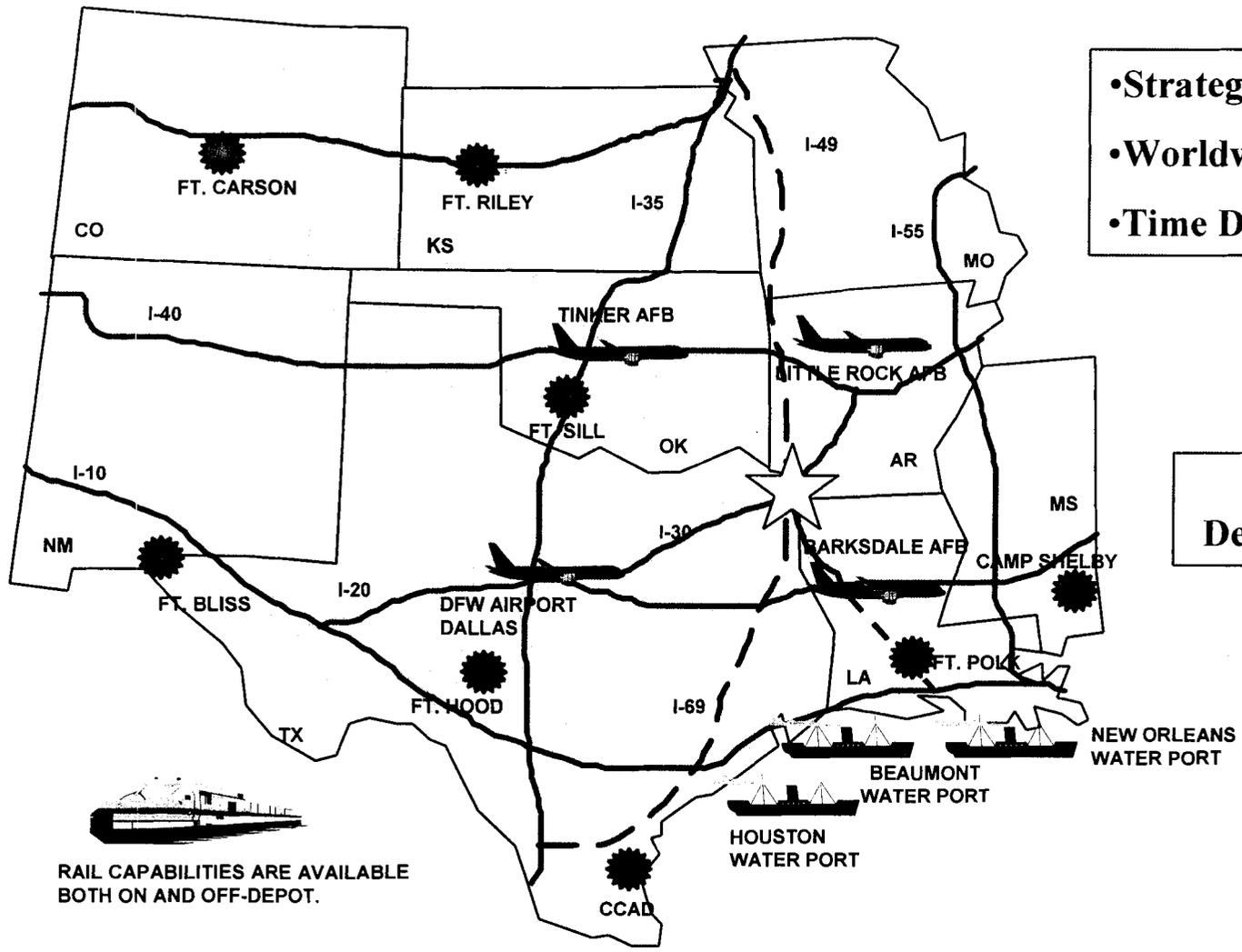


Total Lines: 109,808
Value: \$7.2B
Weight (Tons): 156,243

As of 30 Jun 05



Distribution Capacity



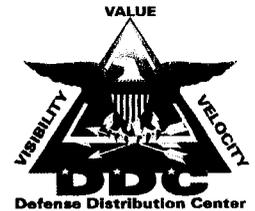
- Strategically Located
- Worldwide Distribution
- Time Definite Deliveries

614 Trained and Dedicated Employees


RAIL CAPABILITIES ARE AVAILABLE BOTH ON AND OFF-DEPOT.



Worldwide Distribution

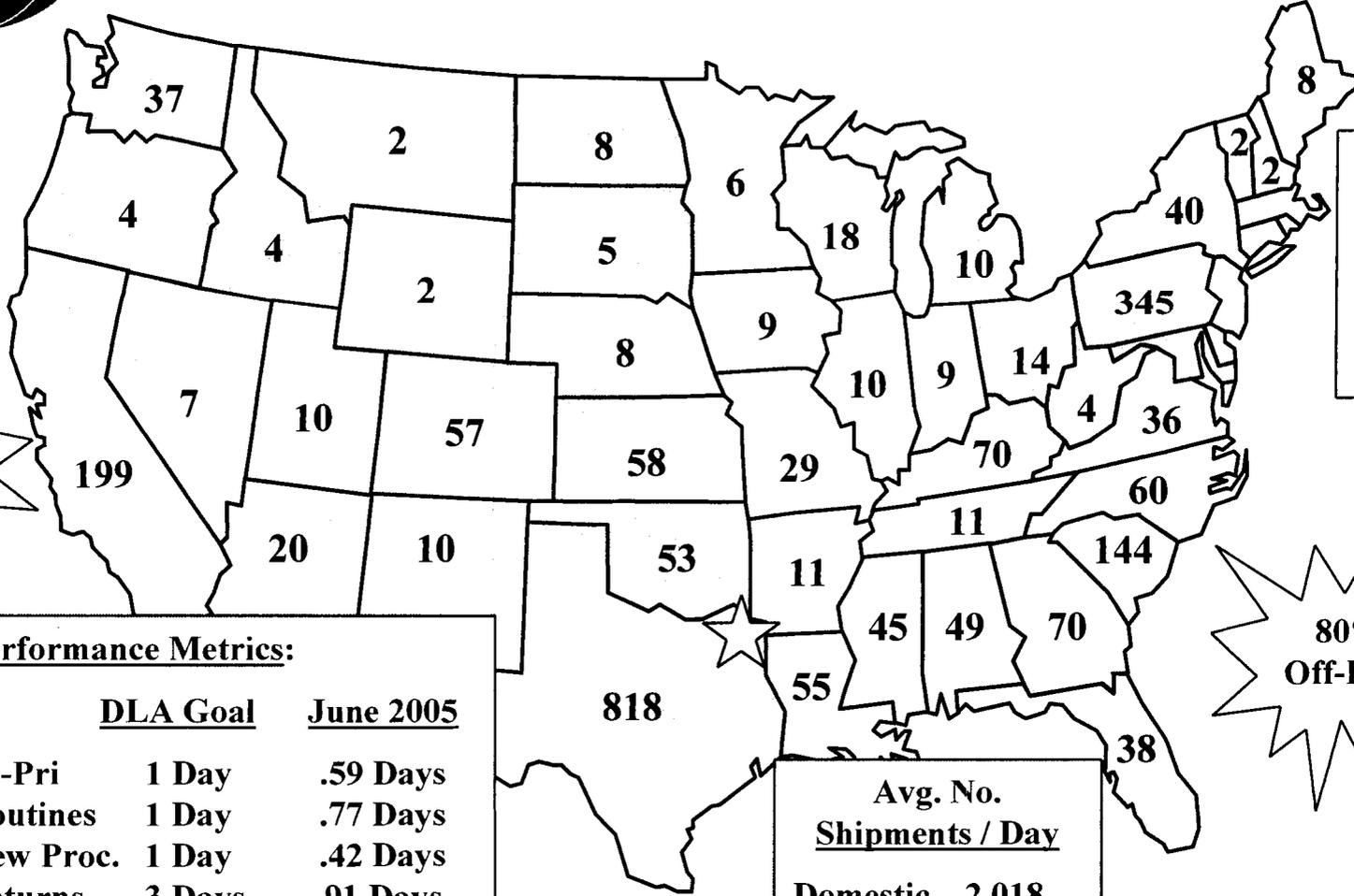


AK - 9
HI - 20

MA - 8
RI - 1
CT - 7
NJ - 17
DE - 55
DC - 3

936 Tons
Avg/Daily

80%
Off-Base



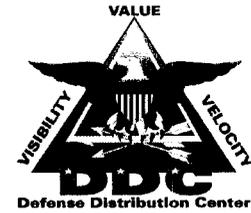
Performance Metrics:

	DLA Goal	June 2005
Issues:	Hi-Pri 1 Day	.59 Days
	Routines 1 Day	.77 Days
Receipts:	New Proc. 1 Day	.42 Days
	Returns 3 Days	.91 Days
Location Accuracy	99.0%	99.5%
Denial Rate:	0.50%	0.20%

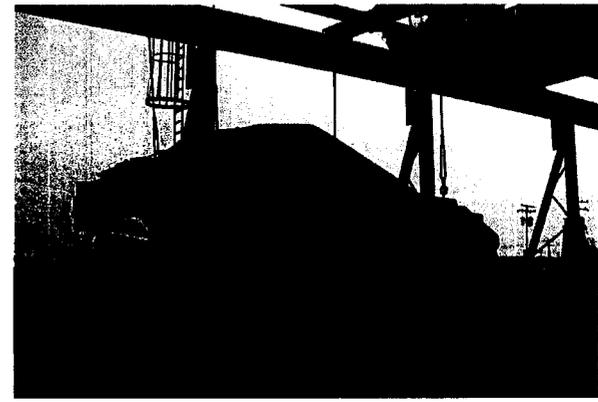
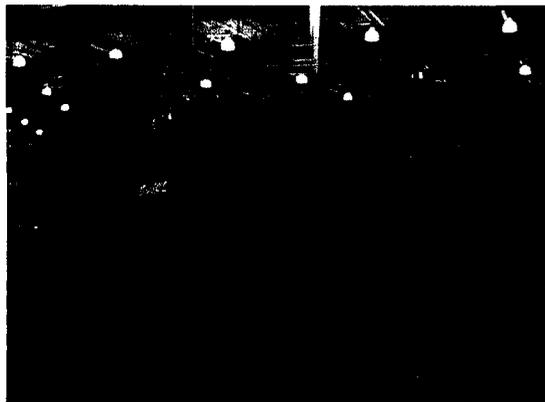
Avg. No. Shipments / Day	
Domestic	2,018
Overseas	208
On-Depot	516



Workload



	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05*</u>	<u>FY 05 Proj.</u>
General Supplies/Repair Parts	520,540	660,178	752,040	1,000,000**
Combat/Tactical Vehicles				
Receipts/Issues	3,190	4,543	8,142	12,213
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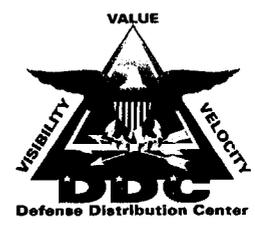


*FY 05 Data as of 30 Jun

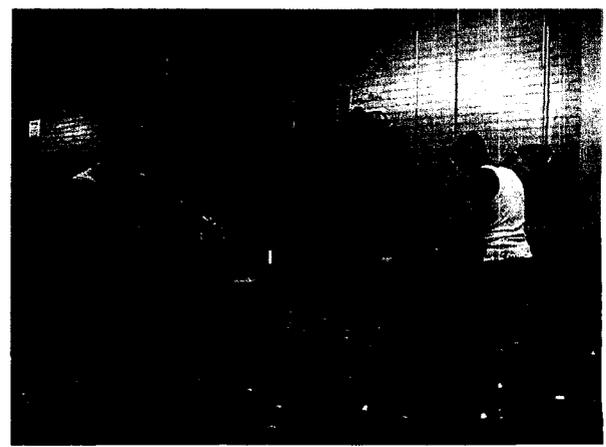
**27% Above DDC Forecast



Specialized Missions

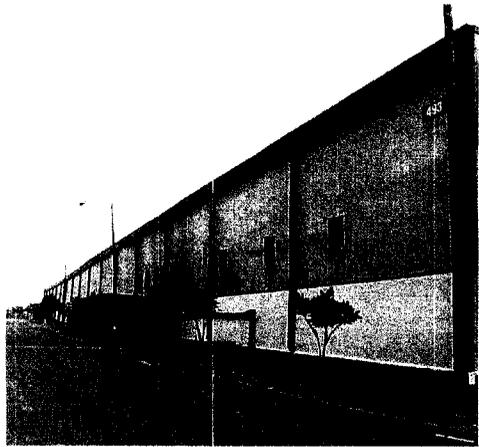
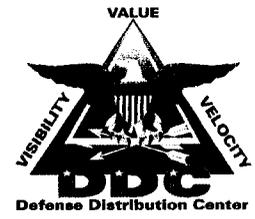


- **Army, Air Force, and Marine Tires**
- **Tire and Wheel Assembly**
- **Total Package Fielding**
- **Foreign Military Sales**
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- **Consolidation / Containerization Point**
- **MLRS/HIMARS and Bradley**
- **Only Automated Track Preservation**

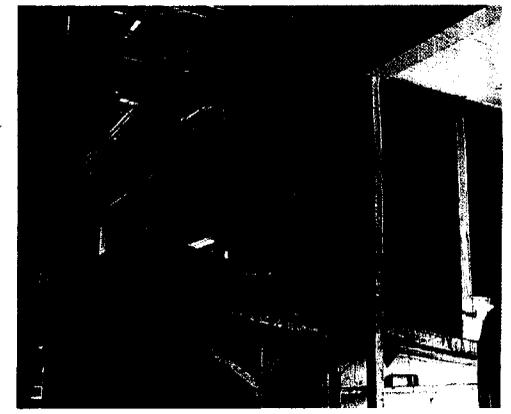




Depot Synergy



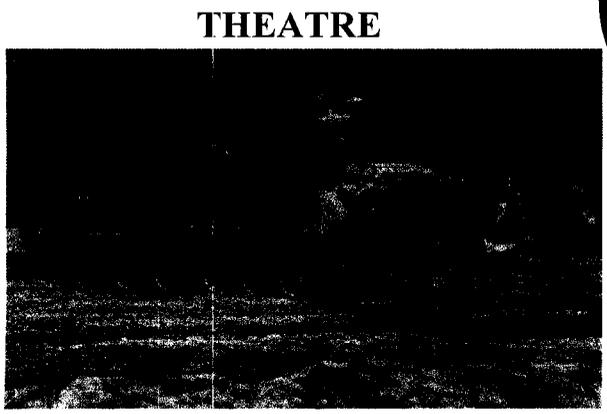
RRAD RUBBER PRODUCTS



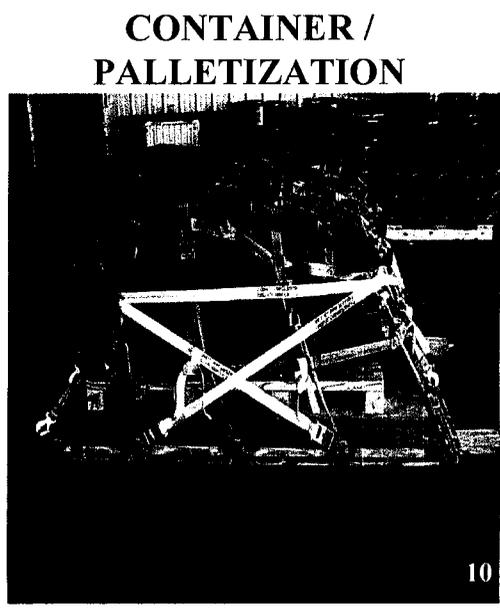
DDRT PROCESSING



DDRT STORAGE



THEATRE

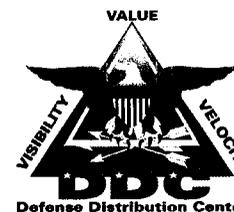


CONTAINER / PALLETIZATION

FROM RRAD PRODUCTION TO CENTCOM IN 10 DAYS



Summary



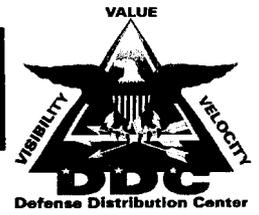
- **Strategic Location**
- **Worldwide Distribution**
- **Transportation Availability**
- **Specialized Missions**
- **Tailored Services**



Distribution for Today and Tomorrow

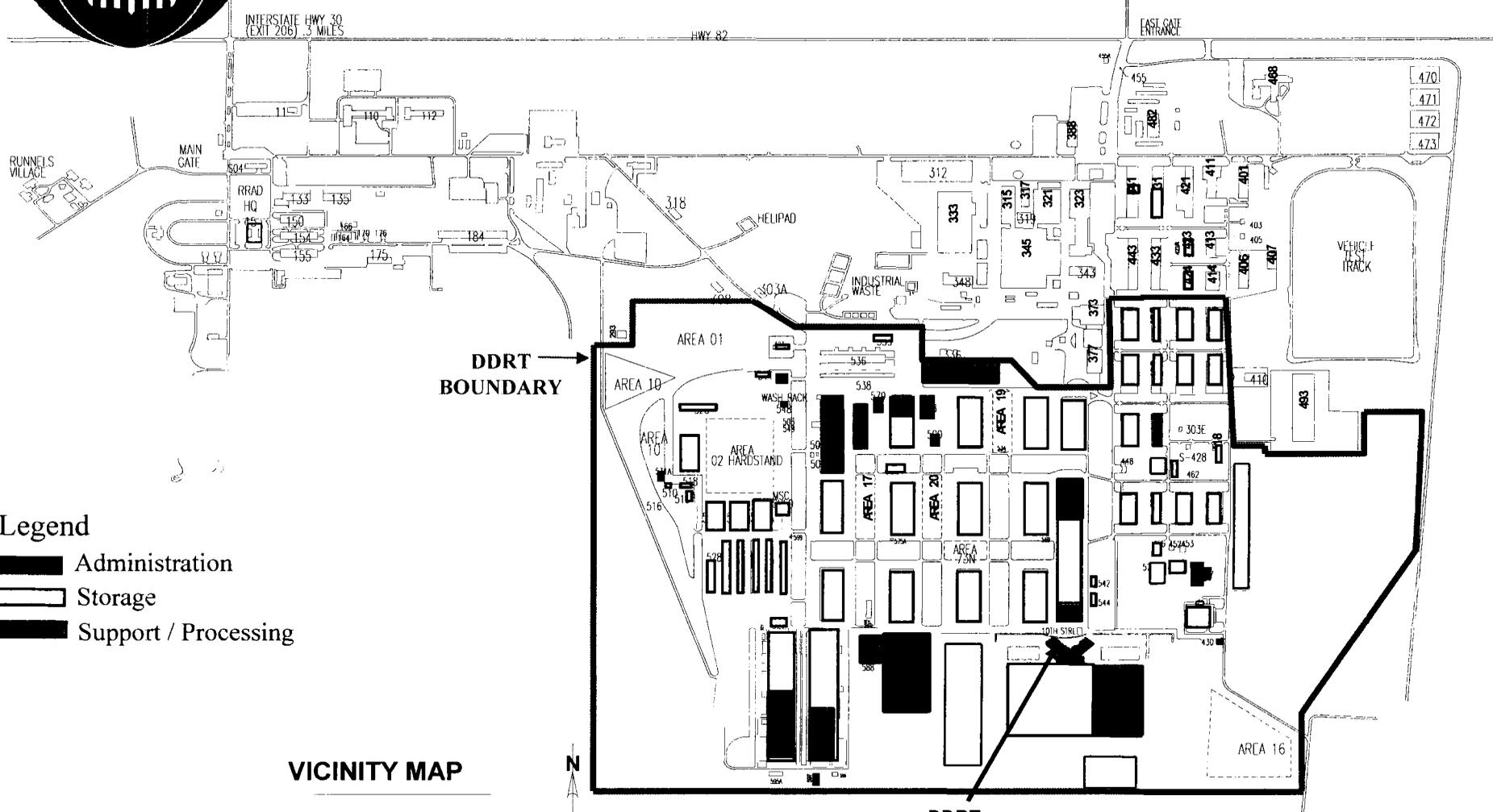
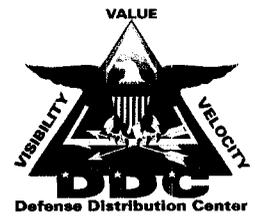


Back-up Charts





DDRT Footprint



Legend

- Administration
- Storage
- Support / Processing

VICINITY MAP



DDRT HEADQUARTERS



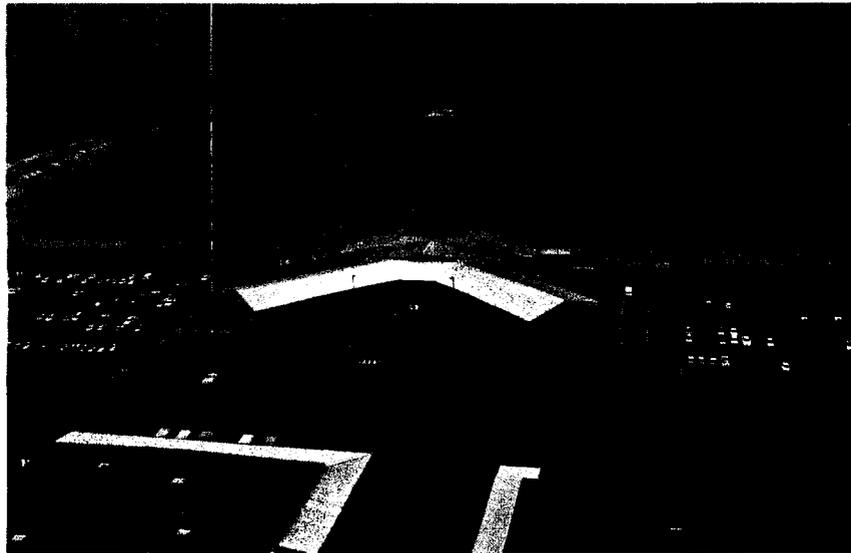
DDRT Business Areas



- **World Wide Distribution**
 - **Air Palletization for OIF/OEF**
 - **Containerization**
- **Storage**
 - **Secondary Items**
 - **Military Tires**
- **Reimbursable Support**
 - **Total Package Fielding**
 - **Kitting**
 - **Tailored Services / Wheel Assemblies**
- **Major End Items**
 - **Receive, Store, Ship**
 - **Care of Supplies in Storage**
 - **FMS Fieldings**
- **RRAD Partnership**
 - **Lean Lines**
 - **Retail Supply Support**
 - **Joint Inspection**
 - **RESET / RECAP**
- **HAZMAT**



Distribution Operations Center (DOC)



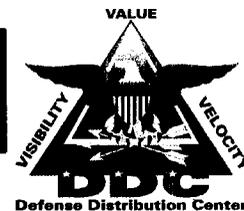
- 15 Acres under roof
- Construction Cost: \$64.8M
- Fully Operational: 1998
- Automation Equipment:
 - Package and Pallet Conveyor .9 Miles
 - Towline Delivery System .7 Miles
 - Sortation System: 130 Carriers with 64 Distribution Chutes
- Number of Loading/Unloading Doors: 52
- Doors Used Daily: 52
- Available Storage Capacity: 3.2M Attainable Cubic Feet (ACF)

Statistics:

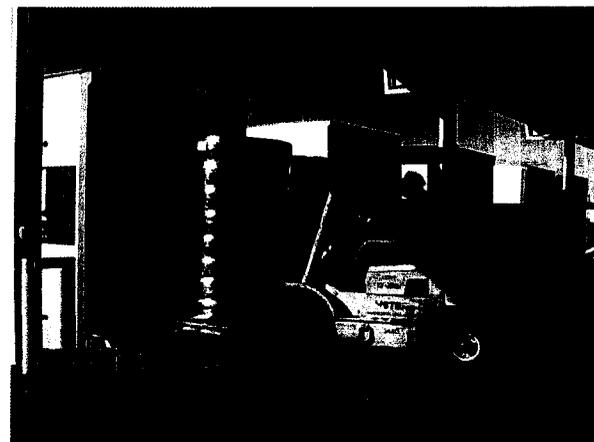
Operations	280,000 SF
Warehouse	360,000 SF
Administrative	40,000 SF
Total Space	680,000 SF



Commodity Mix

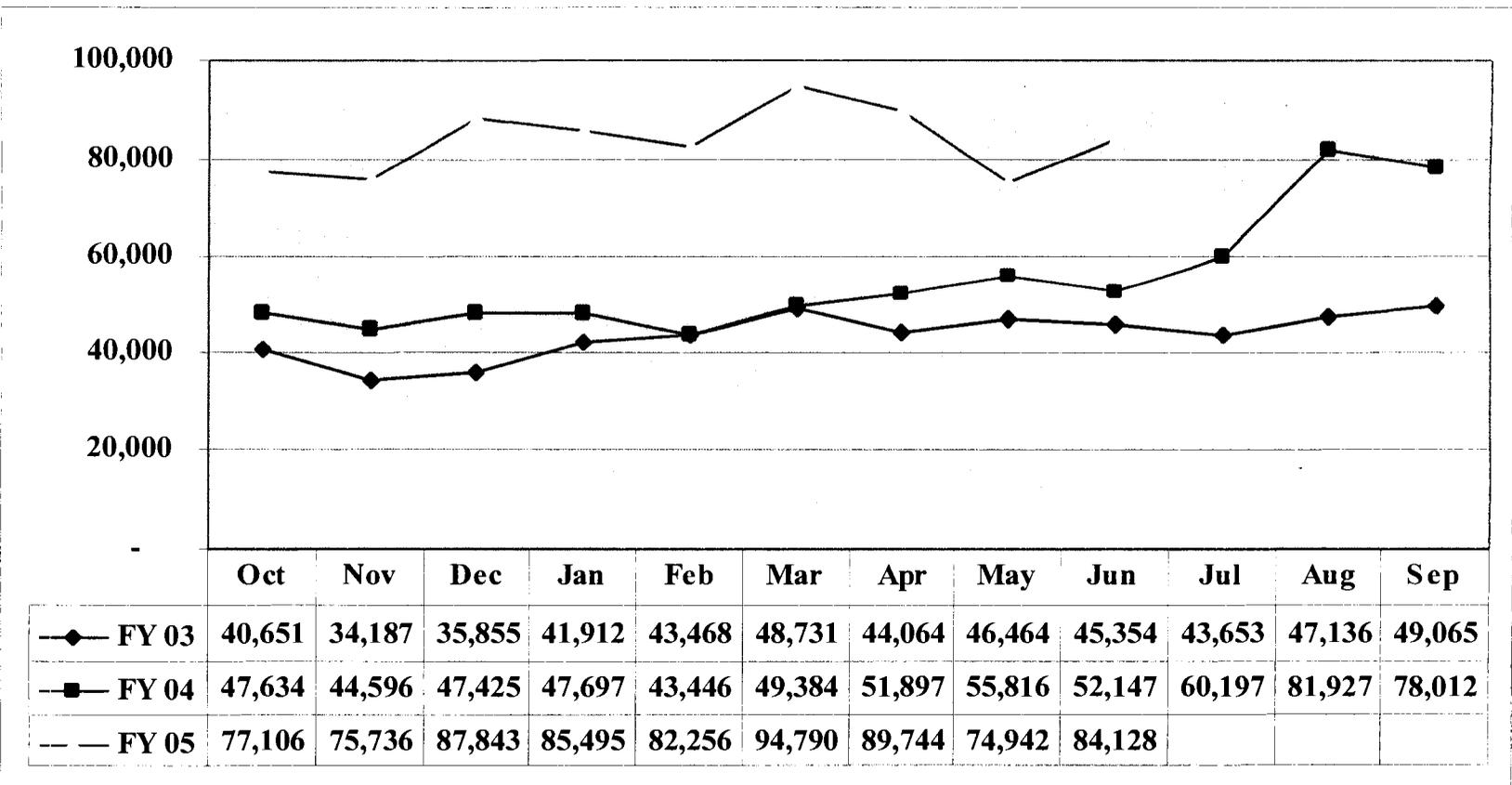
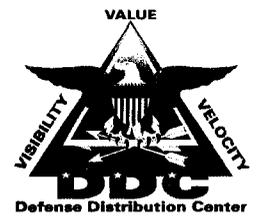


- **Tactical/Commercial Tires**
- **Aircraft Tires**
- **Tire & Wheel Assemblies**
- **Inner Tubes**
- **Track & Road Wheels**
- **Helicopter Blades**
- **Engines / Transmissions**
- **Circuit Cards**
- **Major End Items - Vehicles**





Workload Data Receipts and Issues



Totals:

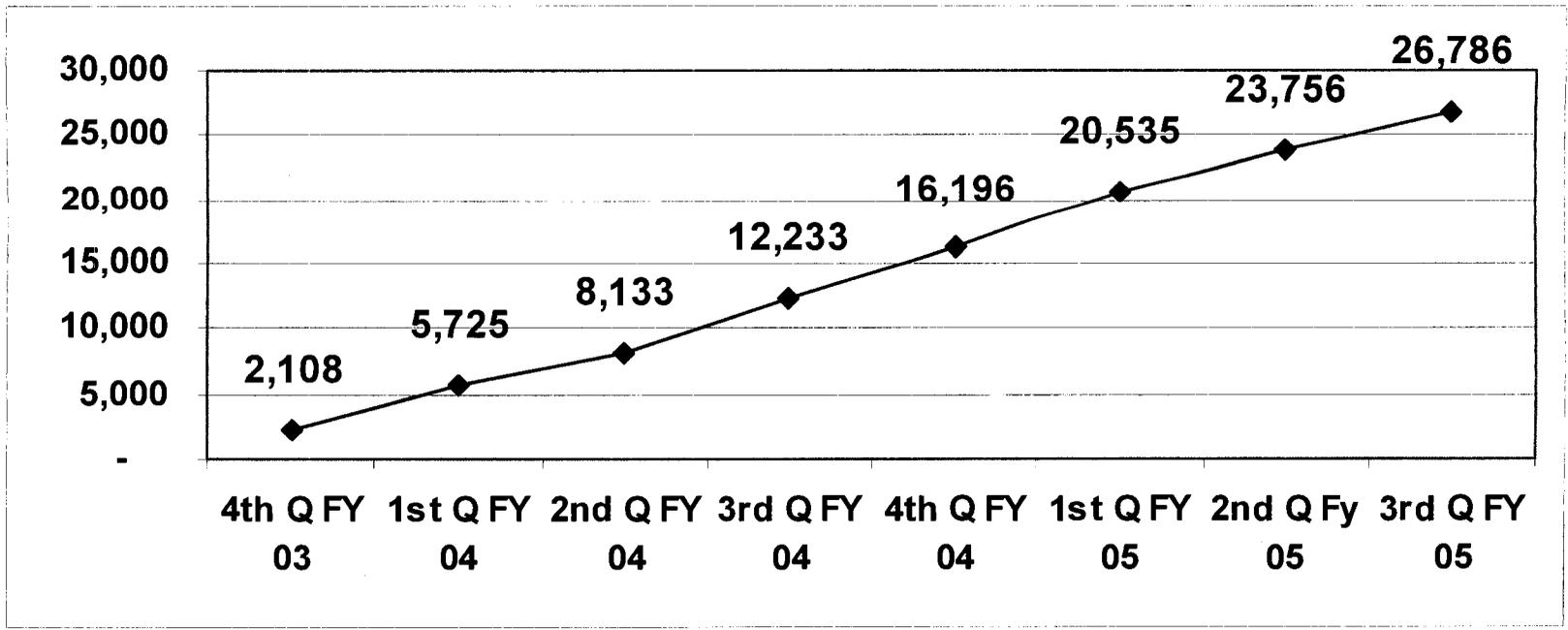
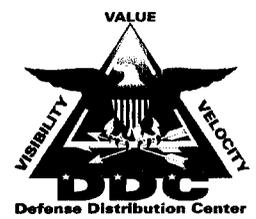
FY 03: 520,540 FY 05 YTD: 752,040
 FY 04: 660,178 FY 05 Proj.: 790,500

FY 05 "On-Track" – 1M
27% Above Forecast

As of 30 Jun 05



Operation Iraqi Freedom / Operation Enduring Freedom Air Pallets



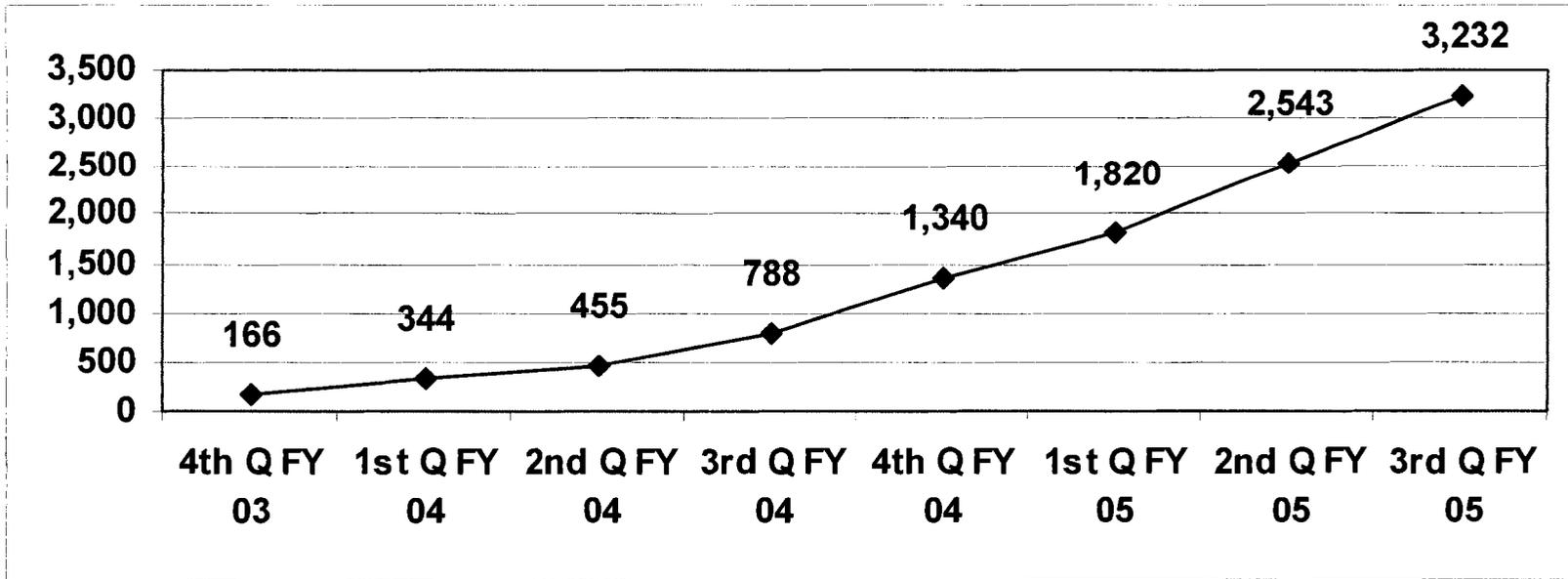
Pallets: 26,786
Documents: 150,328

Weight: 41,624 Tons

As of 30 Jun 05



Operation Iraqi Freedom / Operation Enduring Freedom Containers



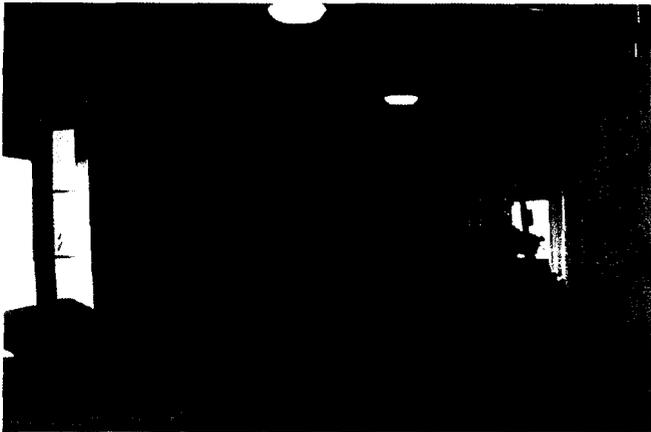
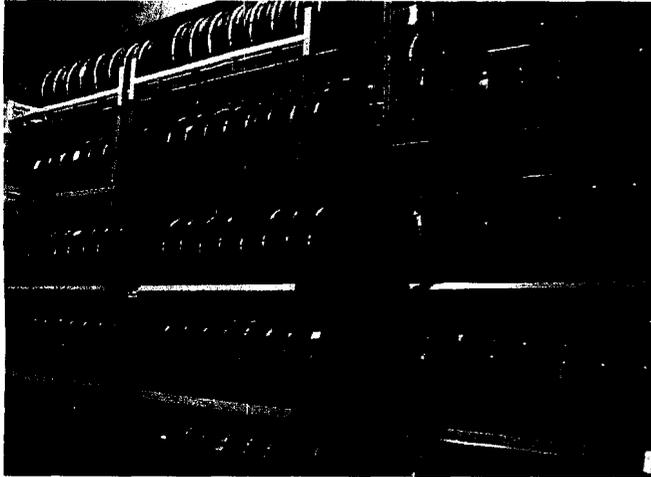
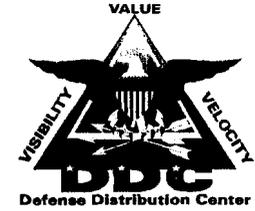
Containers: 3,232
Weight: 53,233 Tons

Pieces Shipped: 648,247

As of 30 Jun 05



Tires



Army
FY04
 Receipts: 3,398
 674,252 ea
 Issues: 63,930
 421,635 ea
FY05 Y-T-D
 Receipts: 2,198
 332,290 ea
 Issues: 44,765
 513,436 ea

Air Force

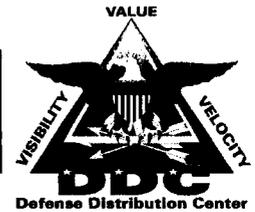
<u>FY04</u>	<u>FY05 Y-T-D</u>
Receipts: 2,059	Receipts: 1,542
50,050 ea	37,603 ea
Issues: 6,107	Issues: 6,845
42,617 ea	33,354 ea

FY 05 New Procurement
 Army – 85%
 Air Force – 70%

As of 30 Jun 05

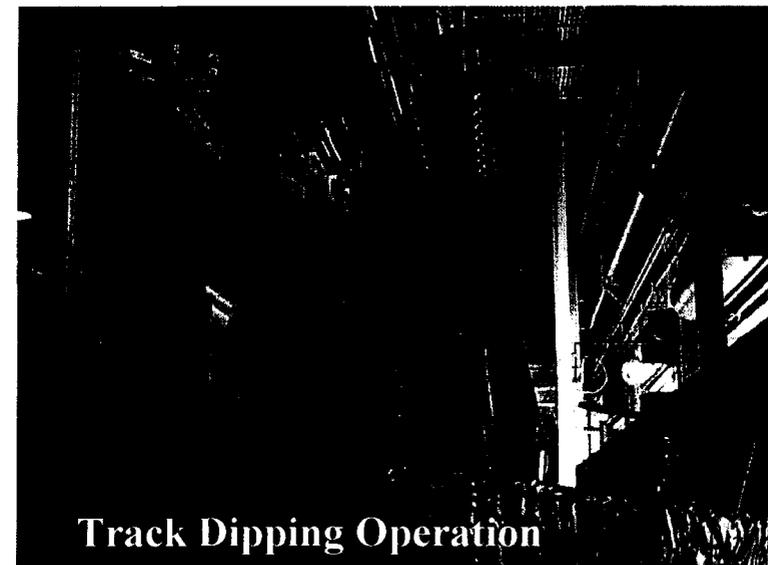


Track & Road Wheels



Average Monthly Workload

- **Receipts:**
 - Track 230,189
 - Road Wheels 12,196
- **Issues:**
 - Track - 138,592
 - Road Wheels 9,187
- **PPP&M:**
 - Track 25,989
 - Road Wheels 4,860
 - Engines/Trans. 679

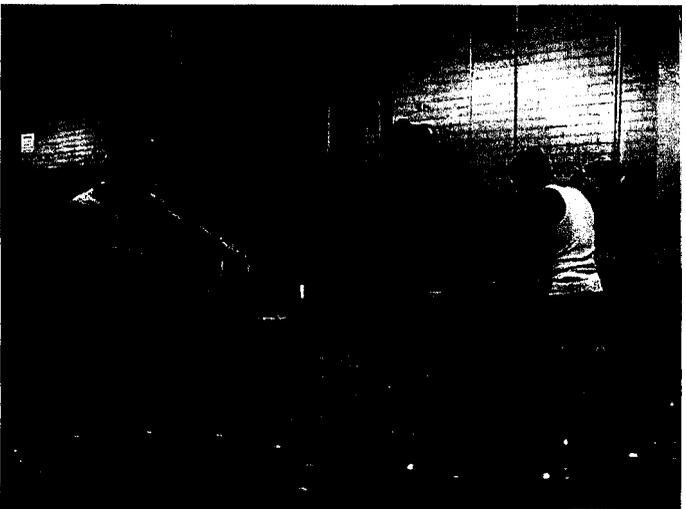
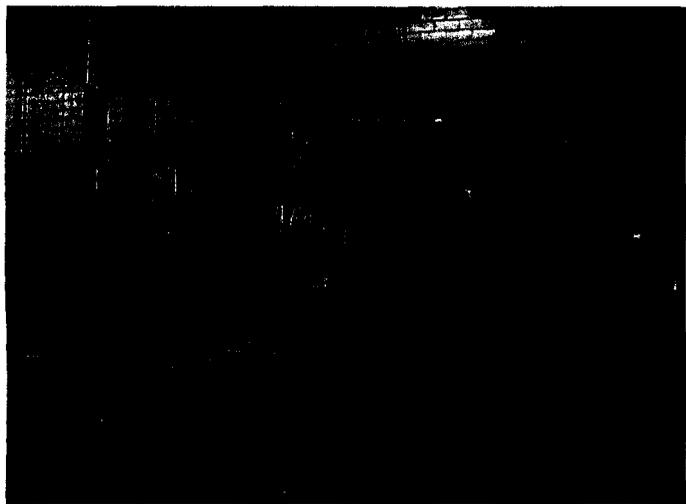
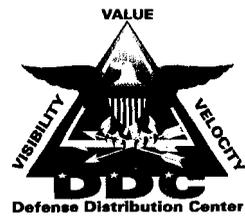


Awaiting Processing at DDRT

Track Dipping Operation



Tire/Wheel Assemblies



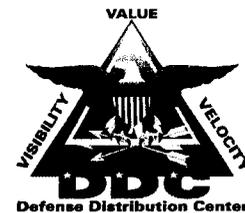
Total:	FY 03:	26,422
	FY 04:	33,972
	FY 05:	66,210

Funded:	Programs:	42
	Total Assemblies:	66,210

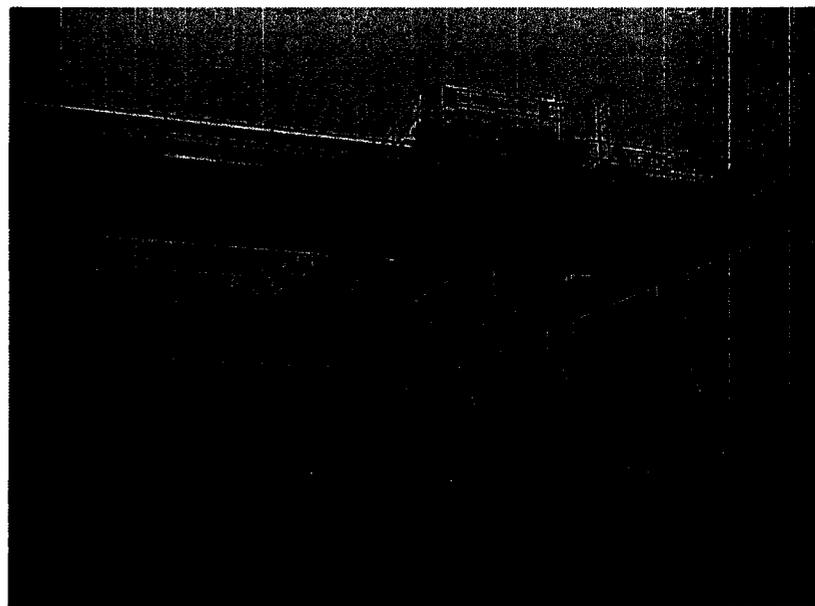
As of 30 Jun 05



Major End Items

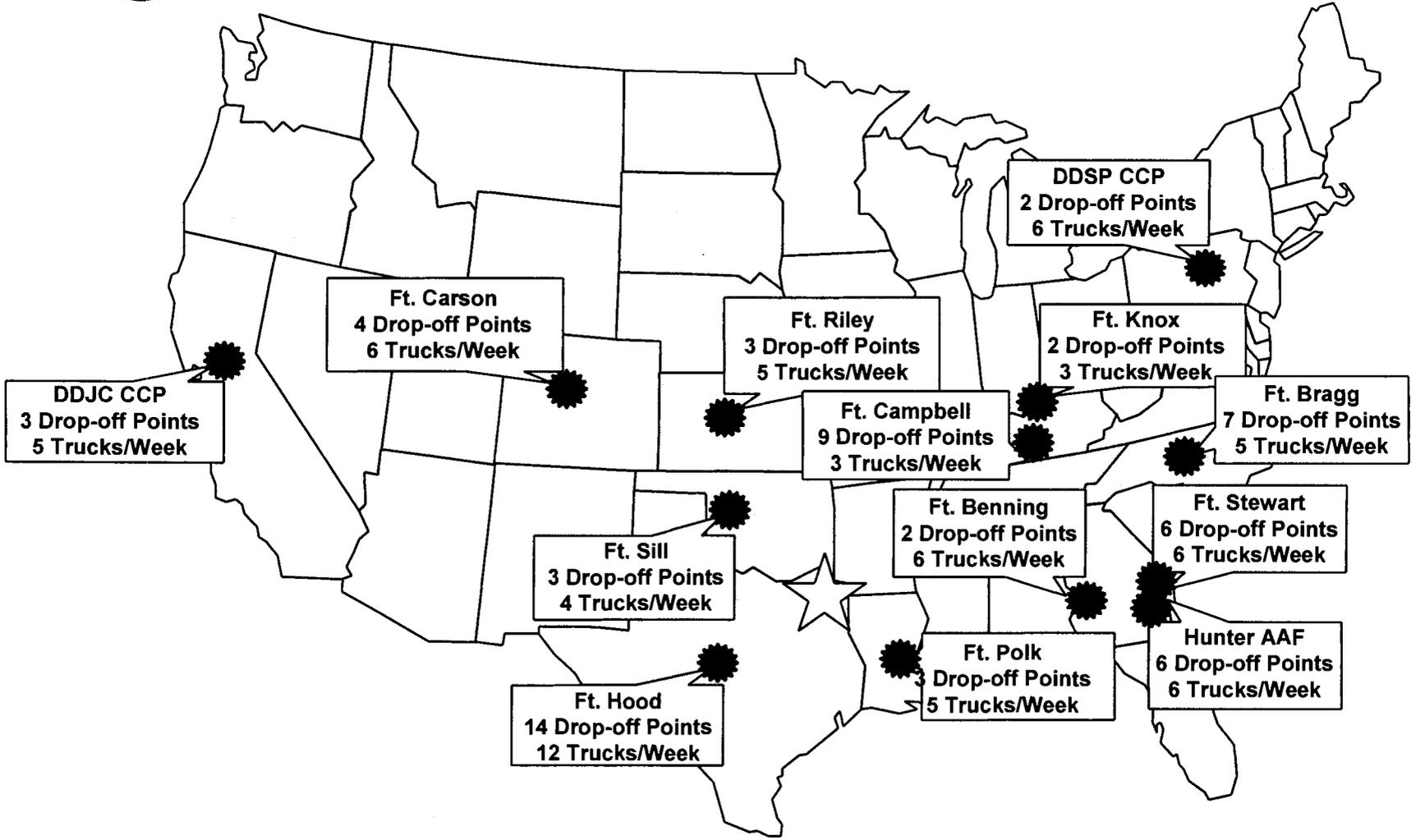


<u>Major End Items in Storage</u>	
<u>May 05</u>	
Serviceable	1,476
Unserviceable	5,924
Staged for RRAD	490
Total	7,890





Support to the Warfighter (Dedicated Truck Shipments)



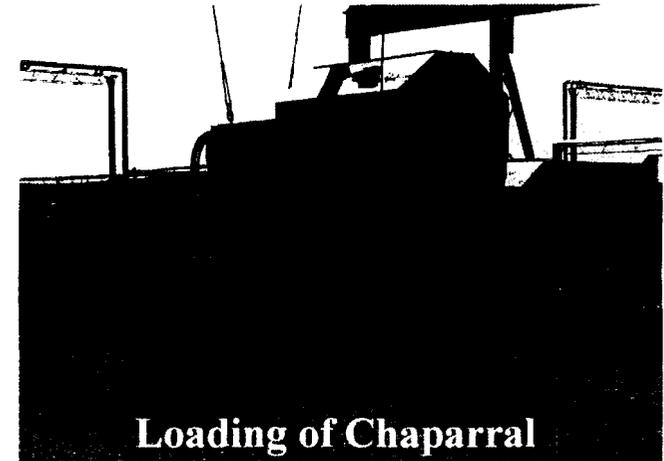
As of 30 Jun 05



Reimbursable Work



- **Reimbursable Projects**
 - 726 valued at \$36.2M
- **On-site support to customer**
- **Monitor shipment integrity**
- **Total Package Fielding (TPF)**
 - 120 On-going Projects
 - 1,078 Ship-to-DODAACS (Addresses)
 - 23,010 Line items
 - One of only two TPF operations in the DDC



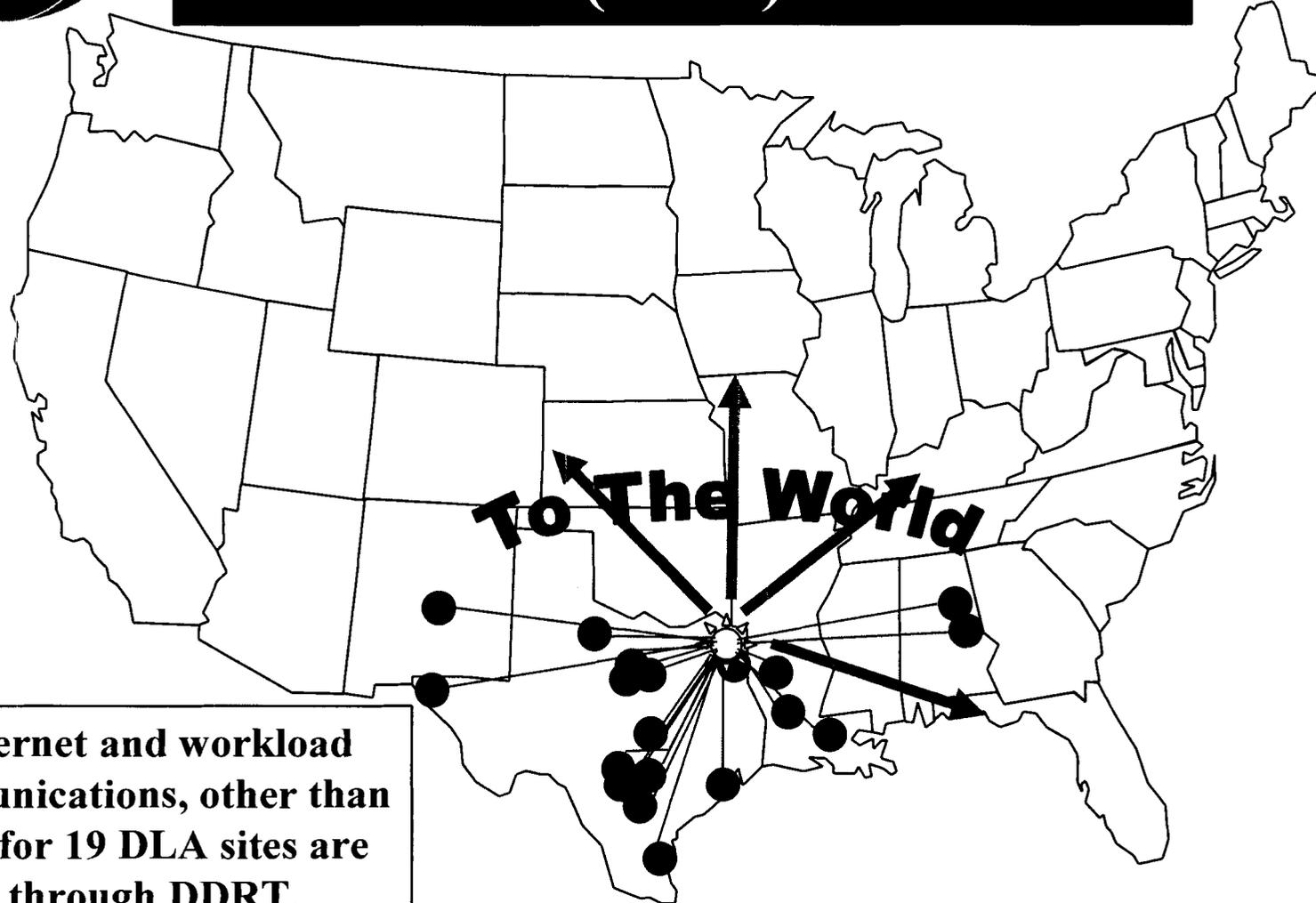
Loading of Chaparral



MLRS Support to Egypt



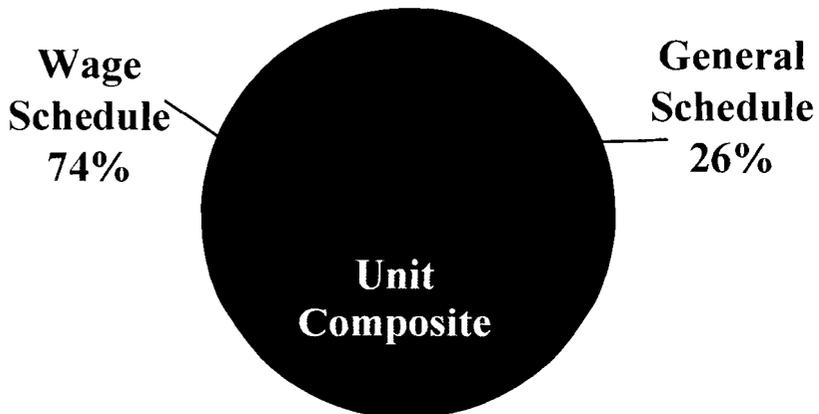
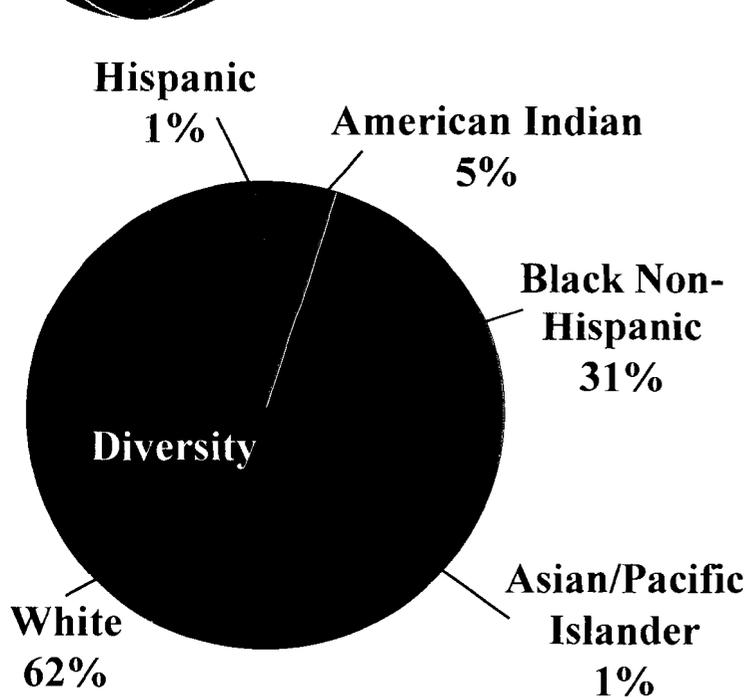
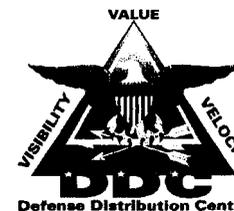
DLA Enterprise Telecommunications Network (ETN)



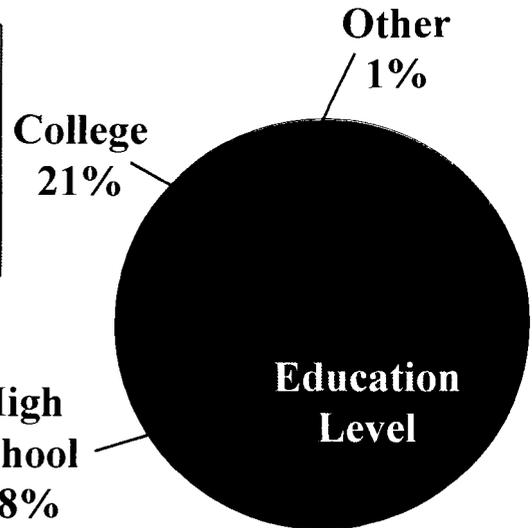
All internet and workload communications, other than email, for 19 DLA sites are routed through DDRT.



Our People



<u>Employees:</u>	
Permanent	523
Temporary	91
Total	614



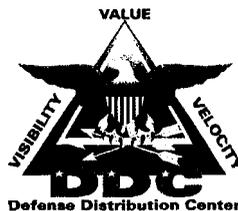
<u>Ratio:</u>	
Male	61%
Female	39%

<u>Personnel Data</u>	
Veterans:	26.4%
Employees w/Disabilities:	13.8%
Average Age:	47.4
Avg. Yrs. Service:	19.4

As of 30 Jun 05



Local Economic Impact



Arkansas	83
Oklahoma	1
Texas	<u>530</u>
Total	614

Arkansas	\$3.1M
Oklahoma	\$34.8K
Texas	\$20.3M

