

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0133: Close Naval Shipyard Portsmouth, ME

The data in this report is rolled up by Region of Influence

As of: Tue Apr 26 15:32:07 EDT 2005

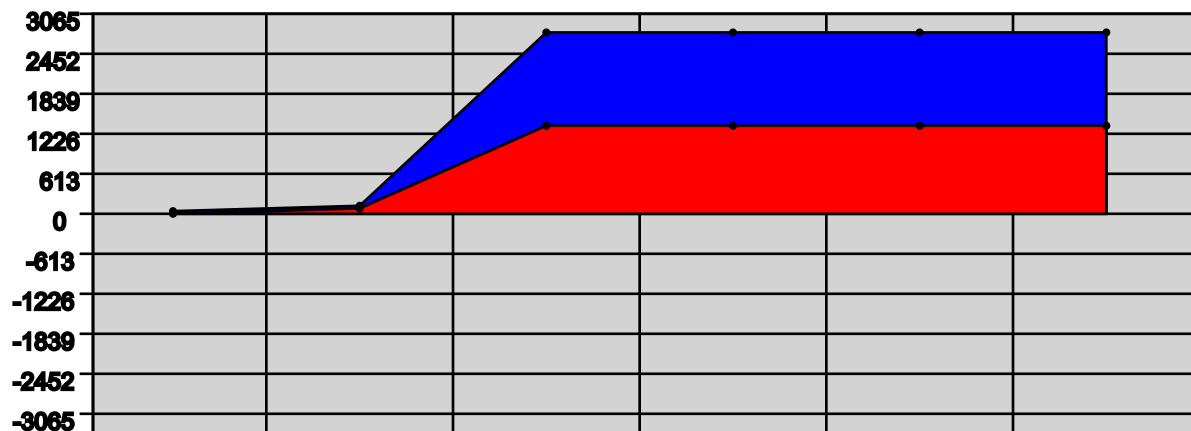
ECONOMIC IMPACT DATA

Scenario:

All Selected (see title page)

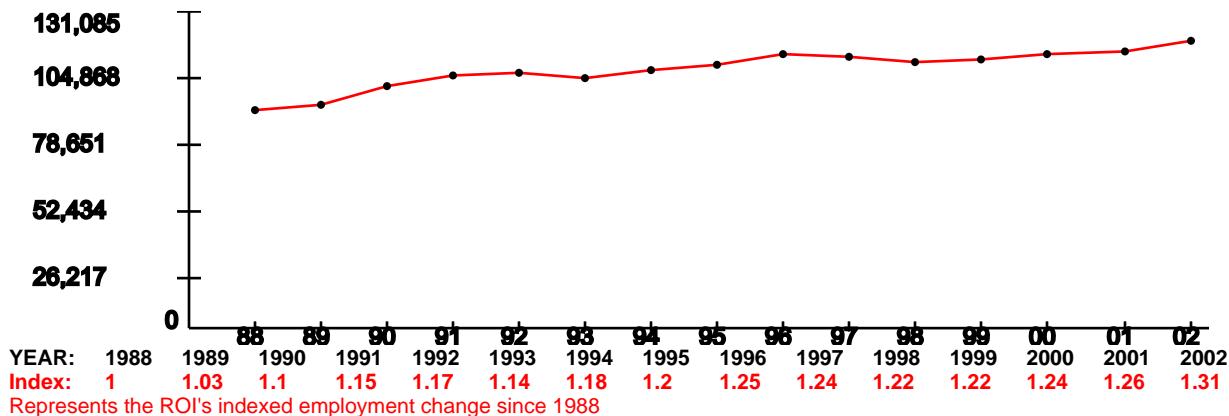
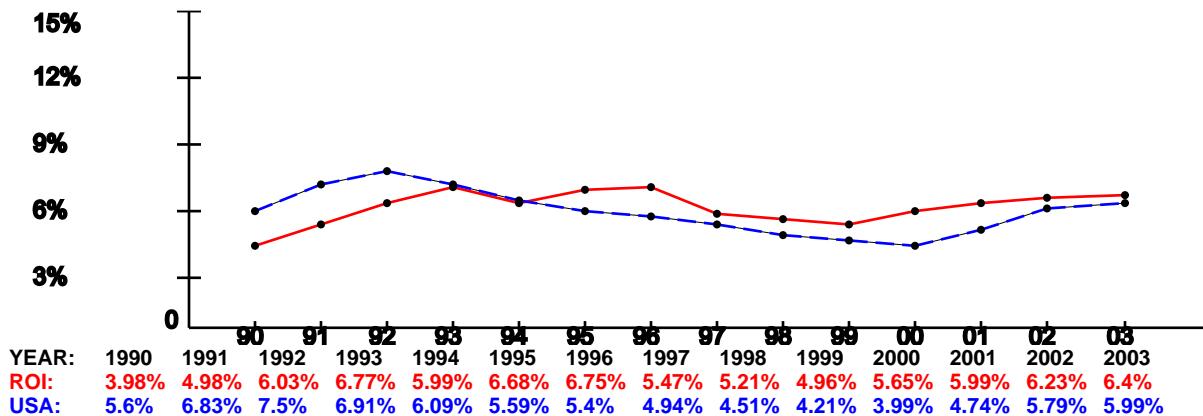
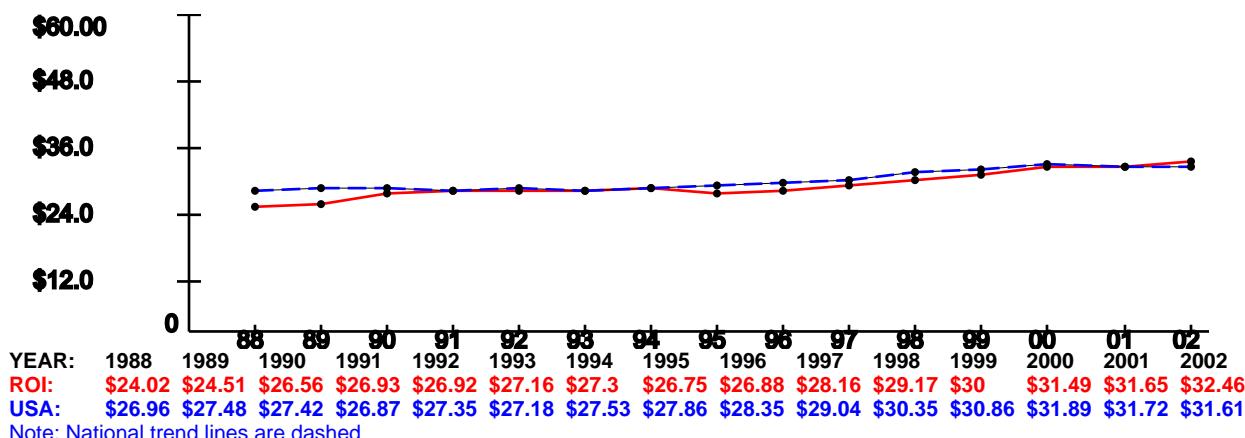
Economic Region of Influence(ROI): Bremerton-Silverdale, WA Metropolitan Statistical Area**Base:** All Bases**Action:** All Actions**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	238,510
ROI Employment (2002):	119,170
Authorized Manpower (2005):	13,927
Authorized Manpower(2005) / ROI Employment(2002):	11.69%
Total Estimated Job Change:	2,788
Total Estimated Job Change / ROI Employment(2002):	2.34%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	16	49	1293	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	16	65	1358	1358	1358	1358
Cum Indir/Induc:	17	68	1430	1430	1430	1430
Cumulative Total:	33	133	2788	2788	2788	2,788

Bremerton-Silverdale, WA Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

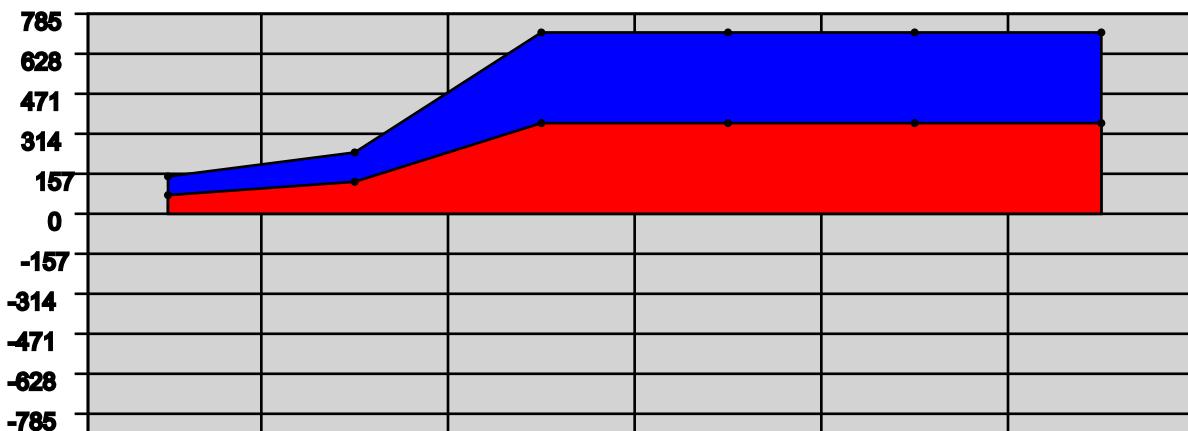
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ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Honolulu, HI Metropolitan Statistical Area
Base: All Bases
Action: All Actions

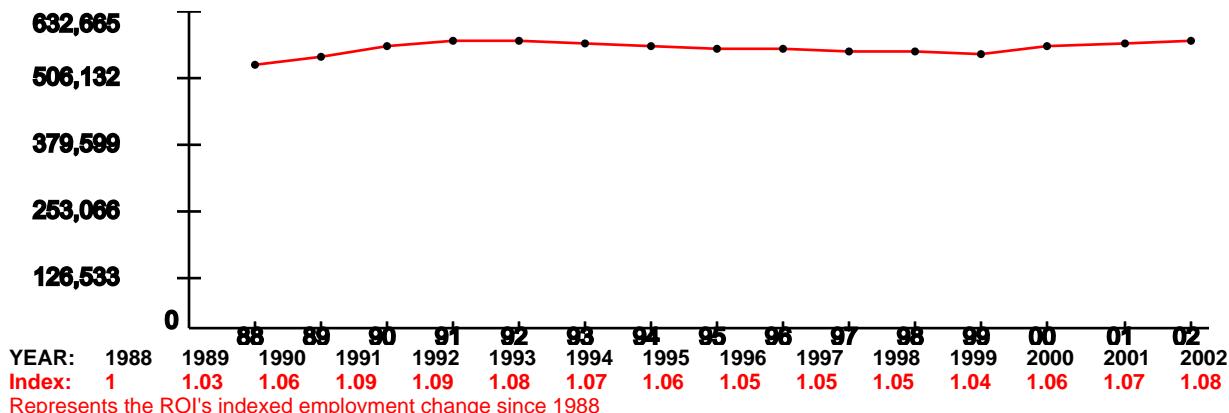
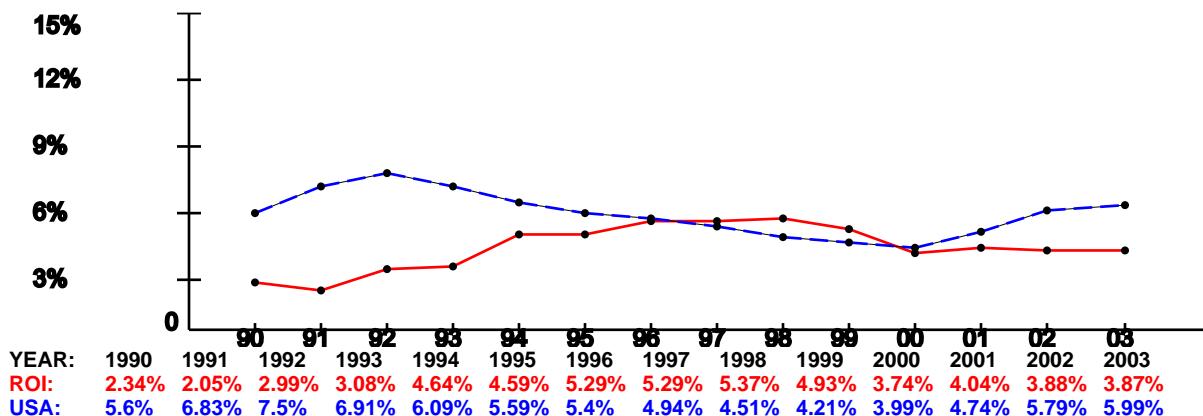
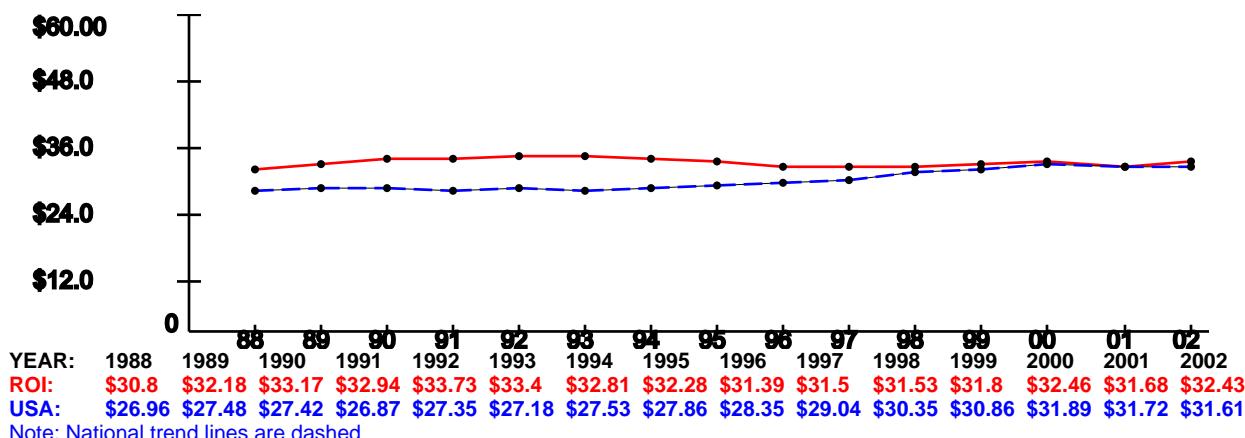
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	892,562
ROI Employment (2002):	573,389
Authorized Manpower (2005):	40,537
Authorized Manpower(2005) / ROI Employment(2002):	7.07%
Total Estimated Job Change:	714
Total Estimated Job Change / ROI Employment(2002):	0.12%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	71	50	236	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	71	121	357	357	357	357
Cum Indir/Induc:	71	121	357	357	357	357
Cumulative Total:	142	242	714	714	714	714

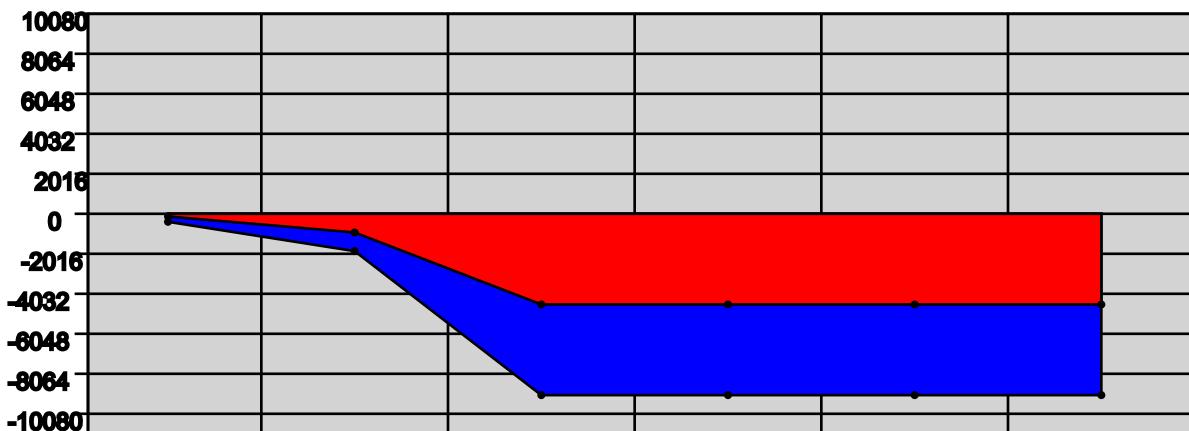
Honolulu, HI Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

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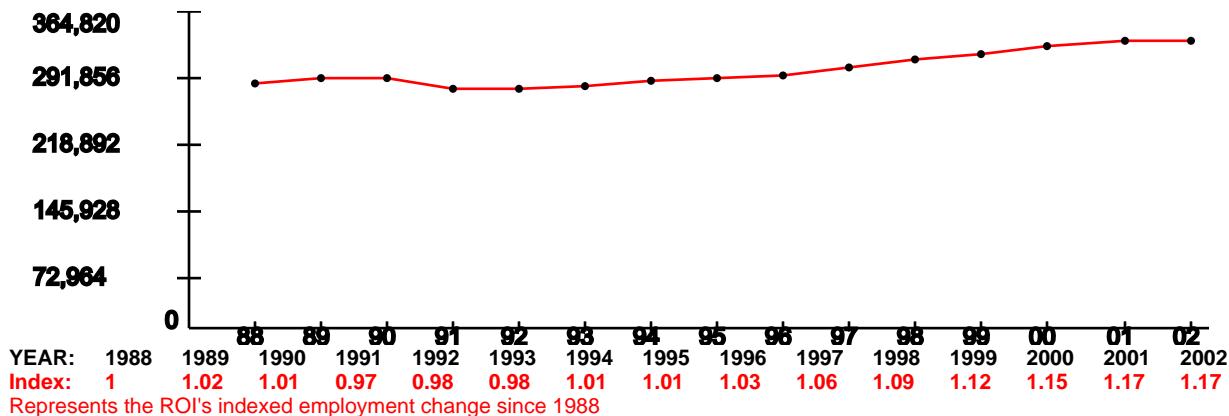
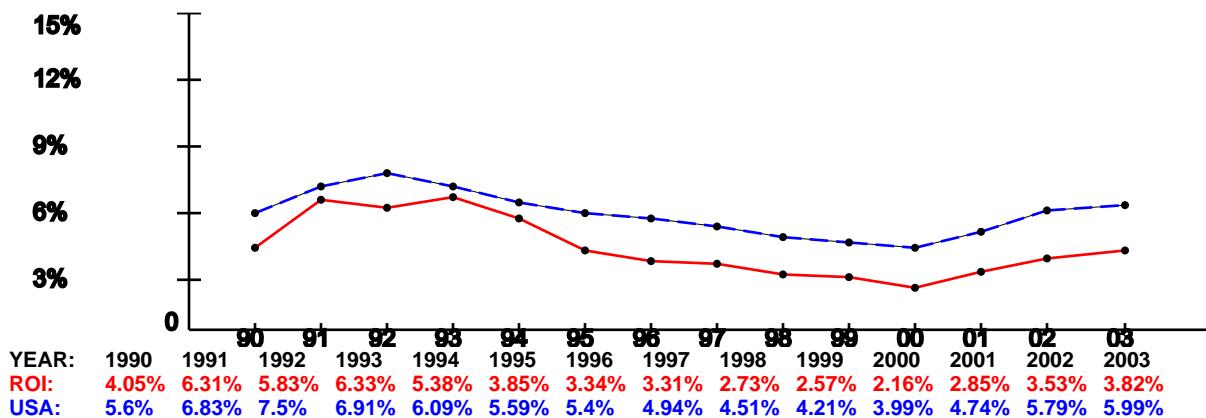
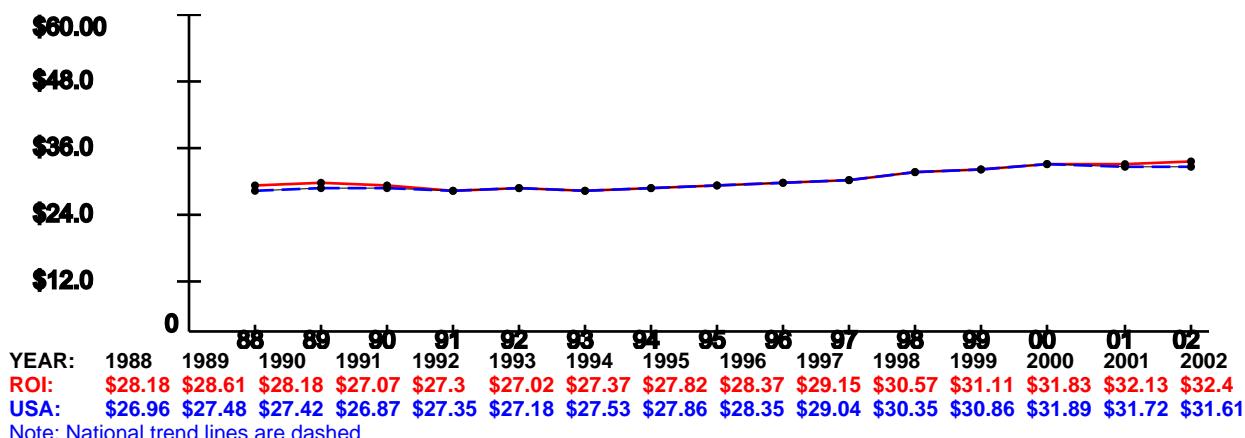
ECONOMIC IMPACT DATA

Scenario:	All Selected (see title page)
Economic Region of Influence(ROI):	Portland-South Portland-Biddeford ME Metropolitan Statistical Area
Base:	All Bases
Action:	All Actions
<u>Overall Economic Impact of Proposed BRAC-05 Action:</u>	
ROI Population (2002):	500,314
ROI Employment (2002):	331,655
Authorized Manpower (2005):	5,743
Authorized Manpower(2005) / ROI Employment(2002):	1.73%
Total Estimated Job Change:	-9,166
Total Estimated Job Change / ROI Employment(2002):	-2.76%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-201	0	0	0
Direct Civilian:	-182	-703	-3147	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-277	0	0	0
Cumulative Direct:	-182	-885	-4510	-4510	-4510	-4510
Cum Indir/Induc:	-193	-938	-4656	-4656	-4656	-4656
Cumulative Total:	-375	-1823	-9166	-9166	-9166	-9,166

Portland-South Portland-Biddeford ME Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)

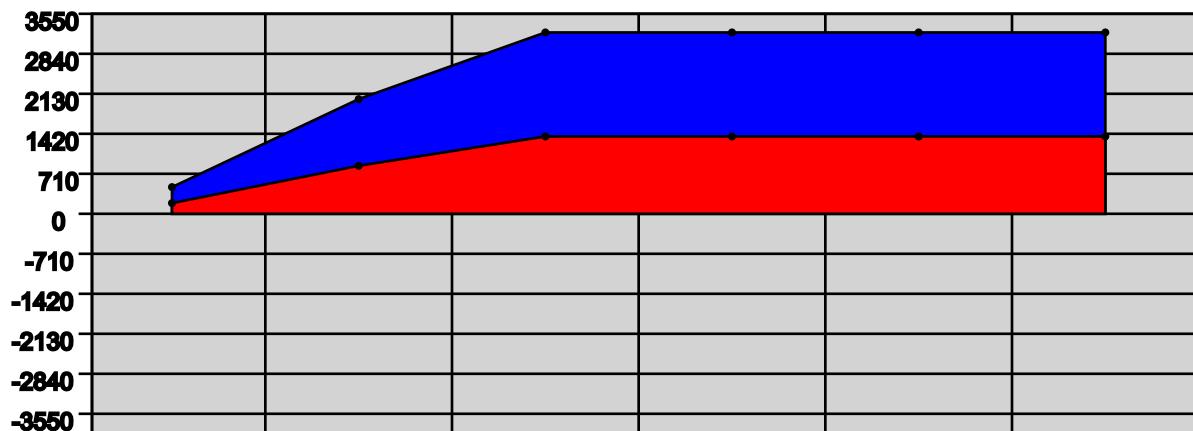
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ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

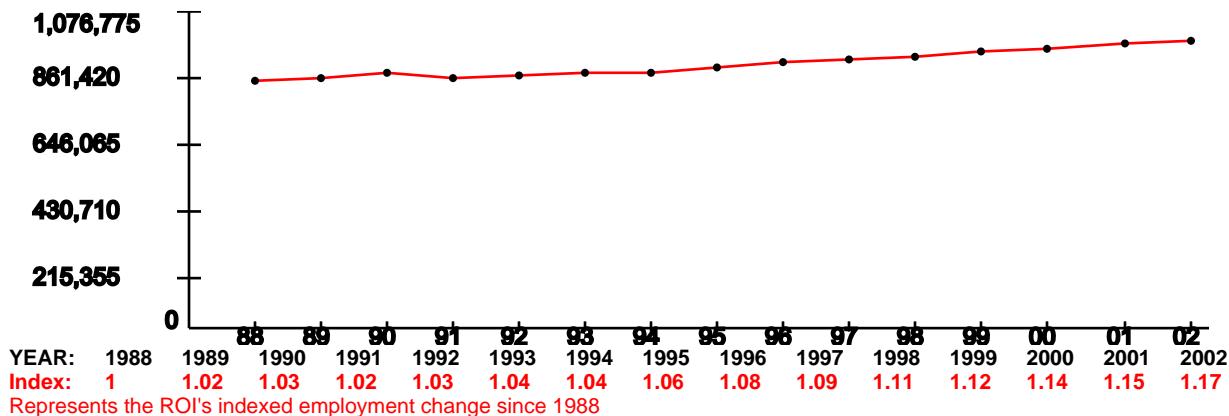
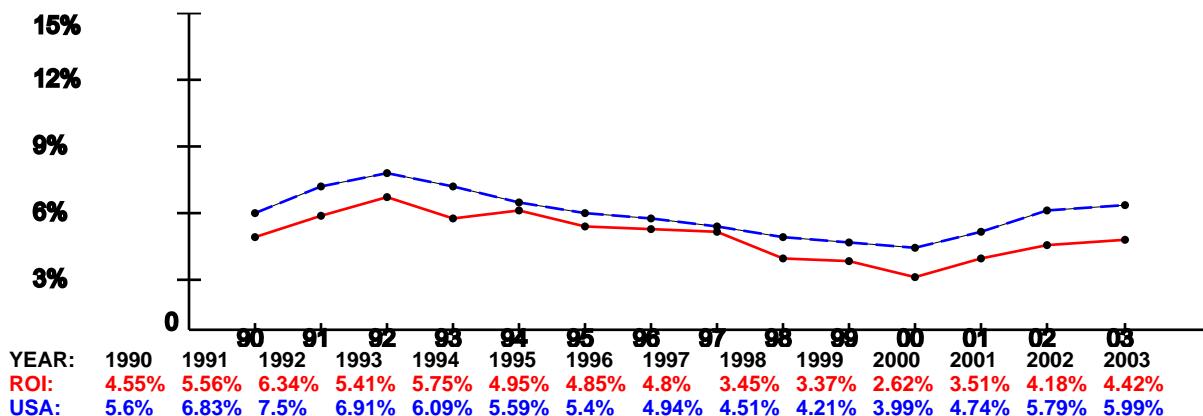
Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	10,474
Authorized Manpower(2005) / ROI Employment(2002):	1.07%
Total Estimated Job Change:	3,229
Total Estimated Job Change / ROI Employment(2002):	0.33%

Cumulative Job Change (Gain/Loss) Over Time:

YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	12	0	0	0
Direct Civilian:	203	658	480	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	203	861	1353	1353	1353	1353
Cum Indir/Induc:	282	1197	1876	1876	1876	1876
Cumulative Total:	485	2058	3229	3229	3229	3,229

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)Unemployment Percentage Trend (1990-2003)Per Capita Income x \$1,000 (1988-2002)