

DCN 1051

DIRSSP RESPONSE TO BRAC 95
DATA CALL #46

Enclosure (1) to DIRSSP ltr 11000
SP2016 Ser U070594003 8 JUL 1994

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G.P. Nanos, RADM
NAME (Please type or print)

G.P. Nanos
Signature

Director
Title

7/8/94
Date

Strategic Systems Programs
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

A. EARNER
NAME (Please type or print)

A. Earner
Signature

Title

7/30/94
Date

12 May 1994

**DATA CALL WORK SHEET FOR MILITARY VALUE ANALYSIS
NAVAL WEAPONS STATIONS, NAVAL MAGAZINES,
AND STRATEGIC WEAPONS FACILITIES**

Questions for the Headquarters

Category	Industrial Activities
Type	Naval Weapon Stations, Naval Magazines, and Strategic Missile Facilities
Claimants	COMNAVSEASYSKOM (Naval Weapon Stations) CINCPACFLT (Naval Magazines) DIRSSP (Strategic Weapons Facilities)

Notes: In the context of this data Call:

1. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed in the FY 1995 Budget Submission and POM-96. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the activity configuration as of completion of the BRAC-88/91/93 actions.
2. Unless otherwise specified, for questions addressing maximum workload within this Data Call, base your response on an eight hour day/five day normal work week (1-8-5). Please identify any processes which, under normal operations, operate on a different schedule.
3. For purposes of this Data Call, Depot maintenance is regarded as the maintenance performed on material that requires major overhaul or a complete rebuild of parts, assemblies, subassemblies, and end items, including the manufacture of parts, modifications, testing, and reclamation, as required. Depot maintenance serves to support lower categories of maintenance. Depot maintenance provides stocks of serviceable equipment by using more extensive facilities for repair than are available in lower level maintenance activities. Depot or indirect maintenance functions are identified by the type of equipment maintained or repaired.
4. Report all workload performed, clearly identifying origin of all non-DON workload.

If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.

This document has been prepared in WordPerfect 5.1/5.2.

**DATA CALL WORK SHEET FOR MILITARY VALUE ANALYSIS
NAVAL WEAPONS STATIONS, NAVAL MAGAZINES,
AND STRATEGIC WEAPONS FACILITIES**

Table of Contents

Table of Acronyms	2
Mission Area	3
1. Ordnance Storage	3

Table of Acronyms

\$	Dollars		
%	Percent		
#	Number	N / A	Not Applicable
		NAVMAG	Naval Magazine
ACT	American College Test	NCIS	Naval Criminal Investigative Service
AOB	Average on Board		
ARC	Alcohol Rehabilitation Center	NEW	Net Explosive Weight
BAQ	Basic Allowance for Quarters	OOS	Out Of Service
BEQ	Bachelor Enlisted Quarters	ORD	Ordnance
BOQ	Bachelor Officers Quarters	ORDCEN	Ordnance Center
CAD/CAM	Computer Aided Design / Computer Aided Manufacturing	PACDIV	Pacific Division
		PN	Number of Personnel accommodated
CCN	Category Code Number		
DLMY	Direct Labor Man Year	POM	Program Objectives Memorandum
DM	Depot Maintenance		
DoD	Department Of Defense	Qtr	Quarter
DoDDS	Department of Defense Dependents Schools	RSSI	Receipt, Segregation, Stowage and Issue
DON	Department of the Navy	SAT	Scholastic Aptitude Test
ESQD	Explosive Safety Quantity Distance	SF	Square Feet
		SOP	Standard Operating Procedures
FMS	Foreign Military Sales	SWF	Strategic Weapons Facility
FSC	Family Service Center	TY	Then Year
FY	Fiscal Year	UIC	Unit Identification Code
FYDP	Future Years Defense Plan	VHA	Variable Housing Allowance
HE	High Explosive	W/O	Without
HERO	Hazardous Electronic Radiation - Ordnance	WPNSTA	Weapons Station
		WY	Work Years
HS	High School		
IM	Intermediate Maintenance		
IPE	Industrial Plant Equipment		
ISE	In Service Engineering		
ITT	Information, Tickets and Tours		
JCSG-DM	Joint Cross Service Group - Depot Maintenance		
KSF	Thousands of Square Feet		
LF	Linear Feet		
MH	Man Hours		
MLS	Multiple Listing Service		

DATA CALL WORK SHEET FOR MILITARY VALUE ANALYSIS

**NAVAL WEAPONS STATIONS, NAVAL MAGAZINES,
AND STRATEGIC WEAPONS FACILITIES**

Questions for the Owner / Operator (Headquarters)

Primary Activity UIC: N00030

(Use this number as Activity identification at the top of each page.)

Mission Area

1. Ordnance Storage

1.1 Identify the amount of approved ordnance storage exists at the weapon stations, magazines and strategic missile facilities under your cognizance. Report in Tons and square feet for the period requested.

Table 1.1.a: Ordnance Storage Summary

Storage Locations	Tons							
	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Weapon Stations								
Naval Air Stations								
Marine Corps Air Stations								
Naval Magazines								
Subtotal								
Other DoD Facilities								
Total								
Strategic Missile Facilities *	747	~~~~~>						

MAX CPBLTS
FM 1-85

B 273
C 309
K 165
P 0

747

* MISSILE EQUIVALENTS

1. Ordnance Storage, continued

Table 1.1.b: Ordnance Storage Summary

Storage Locations	Square Feet							
	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Weapon Stations								
Naval Air Stations								
Marine Corps Air Stations								
Naval Magazines								
Subtotal								
Other DoD Facilities								
Total								
Strategic Missile (KSF) Facilities	782							

1.2 Identify what changes to the storage base or munition procurement accounts affect the data in the tables above.

N/A

B 326.6 KSF
 C 256.7
 K 200
 P 0

 782.3 KSF

ACTIVITY LISTING

Type	Title	Location
WEAPON STATION	NAVWPNSTA EARLE	Colts Neck, NJ
WEAPON STATION	NAVWPNSTA YORKTOWN	Yorktown, VA
WEAPON STATION	NAVWPNSTA CHARLESTON	Charleston, SC
WEAPON STATION	NAVWPNSTA CONCORD	Concord, CA
WEAPON STATION	NAVORDCEN PACDIV DET FALLBROOK	Fallbrook, CA
WEAPON STATION	NAVORDCEN PACDIV DET PORT HADLOCK	Port Hadlock, WA
WEAPON STATION	NAVWPNSTA SEAL BEACH	Seal Beach, CA
NAVAL MAGAZINE	NAVMAG GUAM	Guam
NAVAL MAGAZINE	NAVMAG LUALUALEI	Waianae, HI
MISSILE FACILITY	NOTU	Port Canaveral, FL
MISSILE FACILITY	POMFLANT	Charleston, SC
MISSILE FACILITY	SWFLANT	Kings Bay, GA
MISSILE FACILITY	SWFPAC	Silverdale, WA

HEADQUARTERS LISTING:

For Type:	Title
WEAPONS STATION	Commander, Naval Sea Systems Command
NAVAL MAGAZINE	Commander-In-Chief, Pacific Fleet
MISSILE FACILITY	Director, Strategic Systems Project Office



DEPARTMENT OF THE NAVY
STRATEGIC SYSTEMS PROGRAMS
WASHINGTON, D.C. 20376

IN REPLY REFER TO

11000
SP2016
Ser U062094016

28 JUN 1994

From: Director, Strategic Systems Programs
To: Chief of Naval Operations (N441)

Subj: BRAC 95 DATA CALL NUMBER 25

Ref: (a) CNO ltr 11000 Ser N441/4U594533 of 2 May 94

- Encl: (1) SSP HQ Response to Data Call #25
(2) Strategic Weapons Facility, Pacific Response to Data Call #25
(3) POLARIS Missile Facility, Atlantic Response to Data Call #25
(4) Strategic Weapons Facility, Atlantic Response to Data Call #25
(5) Naval Ordnance Test Unit Response to Data Call #25

1. Enclosures (1) through (5) are provided in response to reference (a). Enclosure (1) contains the "Major Claimant Level" certification. Certifications of the respective "Field Activity Commander" are provided in enclosures (2) through (5).

2. It is noted for record purposes that Attachments (3) and (4) to enclosure (2) are not forwarded as part of this package. These attachments provided contractor workforce information, as opposed to Government workforce information. Due to the fact that POLARIS Missile Facility Atlantic will be disestablished prior to publication of an approved BRAC 95 closure list, the responses in enclosure (3) address only storage capability. Further, since the Naval Ordnance Test Unit is not a missile assembly facility, most of the questions are not applicable to that activity.

R E Hawthorne

R. E. HAWTHORNE
Deputy Director

Copy to:
SWFPAC (w/o encls 1,3,4,5)
POMFLANT (w/o encls 1,2,4,5)
SWFLANT (w/o encls 1,2,3,5)
NOTU (w/o encls 1,2,3,4,)



UNCLASSIFIED

062094016/000



STRATEGIC SYSTEMS PROGRAM OFFICE
WASHINGTON, DC 20376-5002

SSP HQ RESPONSE TO
DATA CALL #25

Enclosure (1) to DIRSSP ltr 11000
SP2016 Ser U062094016
28 JUN 1994

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

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NAME (Please type or print)

Signature

Title

Date

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MAJOR CLAIMANT LEVEL

G.P. Nanos, RADM
NAME (Please type or print)

G.P. Nanos
Signature

Director
Title

7/12/94
Date

Strategic Systems Programs
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
J. B. GREENE, JR.

NAME (Please type or print)
ACTING

J.B. Greene Jr.
Signature

Title

13 JUL 1994
Date

29 April, 1994

**CAPACITY DATA CALL
for
NAVAL WEAPONS STATIONS,
NAVAL MAGAZINES,
and
STRATEGIC MISSILE FACILITIES**

Questions for the Major Owner / Operator

Category	Industrial Activities
Sub-category	Naval Weapons Stations, Naval Magazines, and Strategic Missile Facilities
Claimants	COMNAVSEASYSKOM - Naval Weapon Stations CINCPACFLT - Naval Magazines (on U.S. territory) DIRSSP - Strategic Missile Facilities

The Major Owner/Operator questions will be answered by the Major Claimant/Systems Commander.

**Naval Weapons Stations, Magazines, and Strategic Weapons Facilities
Capacity Data Call Notes:**

1. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the Activity's configuration as of completion of implementation of the BRAC-88/91/93 actions.
2. Report Direct Labor Man Hours (DLMHs) in thousands of Man Hours, to the nearest tenth, e.g. 32.2 K DLMHs. Use single shift operations (1-8-5) as the basis for your calculations. Report in specified units of throughput and Direct Labor Man Hours (DLMHs). Please identify any processes which, under normal operations, operate on a different schedule.
3. Utilize the tables provided to answer each question. Answer the questions for all of the commodity groups that are applicable to your activity.
4. For purposes of this Data Call, Depot maintenance is regarded as the maintenance performed on material that requires major overhaul or a complete rebuild of parts, assemblies, subassemblies, and end items, including the manufacture of parts, modifications, testing, and reclamation, as required. Depot maintenance serves to support lower categories of maintenance. Depot maintenance provides stocks of serviceable equipment by using more extensive facilities for repair than are available in lower level maintenance activities. Depot or indirect maintenance functions are identified by the type of equipment maintained or repaired.

If any responses are classified, so annotate that question and attach a separate classified annex.

For purposes of this Data Call, Ordnance is grouped as follows:

ORDNANCE COMMODITY TYPES		
Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched Threat	CADS/PADS	LOE: Gun Ammo (20mm-16")
Surface Launched Threat	Strategic Nuclear	LOE: Small Arms (up to 50 cal.)
Other Threat	Tactical Nuclear	LOE: Pyro/Demo Grenades/Mortars/Projectiles

Notes:

For question 7, identify all depot and/or industrial workload performed by these activities in any of the following commodity categories.

JCSG-DM: Maintenance and Industrial Activities

Commodity Groups List

- | | |
|--|---|
| <p>1. Aircraft Airframes:
Rotary
VSTOL
Fixed Wing
 Transport / Tanker / Bomber /
 Command and Control
 Light Combat
 Admin / Training
Other</p> <p>2. Aircraft Components
Dynamic Components
Aircraft Structures
Hydraulic/Pneumatic
Instruments
Landing Gear
Aviation Ordnance
Avionics/Electronics
APUs
Other</p> <p>3. Engines (Gas Turbine)
Aircraft
Ship
Tank
Blades / Vanes (Type 2)</p> <p>4. Missiles and Missile Components
Strategic
Tactical / MLRS</p> <p>5. Amphibians
Vehicles
Components (less GTE)</p> <p>6. Ground Combat Vehicles
Self-propelled
Tanks
Towed Combat Vehicles</p> | <p>7. Ground and Shipboard Communications
and Electronic Equipment
Radar
Radio Communications
Wire Communications
Electronic Warfare
Navigational Aids
Electro-Optics / Night Vision
Satellite Control / Space Sensors</p> <p>8. Automotive / Construction Equipment</p> <p>9. Tactical Vehicles
Tactical Automotive Vehicles
Components</p> <p>10. Ground General Purpose Items
Ground Support Eqpmnt (except aircraft)
Small Arms / Personal Weapons
Munitions / Ordnance
Ground Generators
Other</p> <p>11. Sea Systems
Ships
Weapons Systems</p> <p>12. Software
Tactical Systems
Support Equipment</p> <p>13. Special Interest Items
Bearings Refurbishment
Calibration (Type D)
TMDE</p> <p>14. Other</p> |
|--|---|

CAPACITY DATA CALL
NAVWPNSTAs, NAVMAGs, and STRATEGIC MISSILE FACILITIES

Questions for the Major Owner / Operator:

Table of Contents

Table of Acronyms	2
Features and Capabilities	3
1. Total Inventory	3
2. Activity Breakout	4
3. Storage Requirements	5
4. Conversion Factors	7
5. Interservicing Candidates	8
6. Organization	8
7. Core Requirements	10

Table of Acronyms

ACE	Acquisition Cost of Equipment	LOE	Level Of Effort
AICUZ	Air Installations Compatibility Use Zone	LSOR	Last Source of Repair
Ammo	Ammunition	MILCON	Military Construction
CADs	Cartridge Actuated Devices	MLLW	Mean Low Low Water
CAL	Caliber	MM	Millimeter
CIA	Controlled Industrial Area	MRP	Maintenance of Real Property
CCN	Category Code Number	NAVMAG	Naval Magazine
CHT	Collection, Holding and Transfer	NEW	Net Explosive Weight
CPV	Current Plant Value	OOS	Out Of Service
Demo	Demonstration	ORD	Ordnance
DLMH	Direct Labor Man Hours	ORDCEN	Ordnance Center
DM	Depot Maintenance	PACDIV	Pacific Division
ESQD	Explosive Safety Quantity Distance	PADs	Propellant Actuated Devices
FMS	Foreign Military Sales	PHS&T	Packaging, Handling, Storage & Transportation
FY	Fiscal Year	PSI	Pounds Per Square Inch
GPB	General Purpose Bombs	Pyro	Pyrotechnics
GPD	Gallons Per Day	RSSI	Receipt, Segregation, Stowage and Issue
HE	High Explosive	SF	Square Feet
HERF	Hazardous Electronic Radiation - Fuel	SMCA	Single Manager Conventional Ammunition
HERP	Hazardous Electronic Radiation - Personnel	SOP	Standard Operating Procedures
HERO	Hazardous Electronic Radiation - Ordnance	Sub	Subsurface
IM	Intermediate Maintenance	Surf	Surface
IPE	Industrial Plant Equipment	SWF	Strategic Weapons Facility
ISE	In Service Engineering	UIC	Unit Identification Code
JCSG-DM	Joint Cross Service Group - Depot Maintenance	VERTREP	Vertical Replenishment
KSF	Thousands of Square Feet	WPNSTA	Weapons Station
KVA	Kilo Volt-Ampere		

CAPACITY DATA CALL

NAVWPNSTAs, NAVMAGs, and STRATEGIC MISSILE FACILITIES

Questions for the Major Owner / Operator (Headquarters):

Major Owner / Operator Short Title: DIRSSP

Major Owner / Operator Primary UIC: N00030
 (Use this number as Identification at the top of each page.)

Features and Capabilities

1. Total Inventory

1.1 Provide the present inventories and the maximum rated capacities of all weapons storage locations within your claimancy. Present and Predicted Inventories' SF should report only that necessary to accommodate those inventories. The Maximum Rated SF values will indicate total square footage available.

Table 1.1: Total Inventory Capability

Category of Facility	PRESENT INVENTORY		PREDICTED INVENTORY (FY 2001)		MAX RATED	
	TONS EQUIV.	SQ-FT MSLS	TONS EQUIV.	SQ-FT MSLS	TONS EQUIV.	SQ-FT MSLS
Weapons Stations						
Afloat Units						*
NATO						
SMCA						
Naval Magazines						
Strategic Missile Facilities	644		562		805	
Other Fleet Activities						
Marine Corps						
Pipeline						
TOTAL						

* Provide shore storage equivalency.

Identification: N00030

Features and Capabilities

2. Activity Breakout

2.1 For each category of facility for which you identified input in Table 1.1, identify below the Activities which comprise your response and their individual characteristics.

Table 2.1: Activity Breakout by Category

Activities within each Category	PRESENT INVENTORY *		PREDICTED INVENTORY (FY 2001) *		MAX RATED *	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
WPNSTAs:						
Afloat Units:						
NATO:						
SMCA:						
Naval Magazines:						
Strategic Missile Facilities:						
Other Fleet Activities:						
Marine Corps:						
Pipeline:						

* EQUIVALENT MISSILES

Identification: N00030

Features and Capabilities

3. Storage Requirements

3.1 What is your total current Weapons Storage Requirement in Tons and Square Footage? Subtotal by category, consistent with Table 1.1.

Table 3.1: Storage Requirement

Category	Tons EQUN. NLSLS.	Square Feet
Weapons Stations:		
Afloat Units:		
NATO:		
SMCA:		
Naval Magazines:		
Strategic Missile Facilities:	644	
Other Fleet Activities:		
Marine Corps:		
Pipeline		

Identification: N00030

Features and Capabilities

3. Storage Requirements, continued

3.2 What is your total Weapons Storage Requirement by ordnance commodity type in Tons and Square Footage?

Table 3.2: Storage Requirements

Ordnance Commodity Type	Tons *	Square Feet
Mines		
Torpedoes		
Air Launched Threat		
Surface Launched Threat		
Other Threat (specify)		
Expendables		
INERT		
CADS / PADS		
Strategic Nuclear	644	
Tactical Nuclear		
LOE: Rockets		
LOE: Bombs		
LOE: Gun Ammo (20mm-16")		
LOE: Small Arms (up to 50 cal)		
LOE: Pyro / Demo		
Grenades / Mortars / Projectiles		
Other (specify)		

* EQUIVALENT MISSILES

Features and Capabilities

4. Conversion Factors

4.1 List below the conversion factors used for each type of ordnance.

Table 4.1: Conversion Factors

ORDNANCE TYPE	CONVERSION FACTORS	
	UNITS to SQ FT	SQ FT to TONS
Mines		
Torpedoes		
Air Launched Threat		
Surface Launched Threat		
Other Threat (specify)		
Expendables		
INERT		
CADS / PADS		
Strategic Nuclear	*	
Tactical Nuclear		
LOE: Rockets		
LOE: Bombs		
LOE: Gun Ammo (20mm-16")		
LOE: Small Arms (up to 50 cal)		
LOE: Pyro / Demo		
Grenades / Mortars / Projectiles		
Other (specify)		

* CONVERSION FACTORS ARE NOT USED. STORAGE REQUIREMENTS ARE DETERMINED IN NUMBER OF MAGAZINES, WHICH DEPENDS ON SYSTEM TO BE STORED, SPECIFIC MAGAZINE TYPE, ETC.

Identification: N00030

Features and Capabilities, continued

5. Interservicing Candidates

5.1 Specify all depot and/or industrial workload programs performed by any activity within this category that are possible candidates for interservicing, *both* in to and out from the activity. Provide detailed supporting data for your recommendations.

NONE

6. Organization

6.1 Can the depot/industrial level workload be transferred to other sources such as other Navy activities, interservice to other DoD entities, or outsourced to commercial activities? Identify all applicable considerations to your recommendations.

NO

6. Organization, continued

6.2 Identify the funding levels for each type of ordnance workload performed, for the Fiscal Years requested. Break out by appropriation type, including non-DON workload.

Table 6.2: Ordnance Program Funding

Program Element		Appropriation (\$ K)				
		OMN	WPN	OPN	Other DON (specify)	Non-DON (specify)
Stowage	1993					
	1994					
Outload	1993					
	1994					
Maintenance & Testing	1993					
	1994					
Manufacturing	1993					
	1994					
In-Service Engineering	1993					
	1994					
Technical Support	1993					
	1994					
* Totals:	1993	76,159				
	1994	63,579				

* SSP DOES NOT BUDGET OR ADMINISTER FUNDING AT THIS LEVEL DETAIL. PROGRAM FUNDING IS PROVIDED FOR THE GOVERNMENT OPERATION OF STRATEGIC MISSILE FACILITIES, WHICH INCLUDES DIRECT AND INDIRECT SUPPORT AT THOSE LOCATIONS.

Features and Capabilities, continued

7. Core Requirements

SEE PAGE 10a

7.1 Given the current programmed configuration and operation for these activities, provide the projected Core Workload, Directed workload, Core "Plus" Workload, and Workload required to be retained to meet the Secretary of the Navy's Title 10 responsibilities. Within each Fiscal Year (FY) requested, provide your response in Units of throughput (where applicable) and Direct Labor Man Hours (DLMHs) for the categories in the following Tables. Core workload includes all Core work performed for other Military Departments (please specify such work within each commodity category).

- Core workload calculations are to be performed in accordance with the Office of the Under Secretary of Defense (Logistics) (OUSD(L)) Memorandum dated 15 November 1993 (subject: "Policy for Maintaining Core Depot Maintenance Capability").
- Directed workload includes: Foreign Military Sales (FMS); Low Quantity Non-Core; Low Quantity Above Core; Best Value; Engineering Support; and Last Source of Repair. Directed workload is tabulated in Section 7.2, following.
- Core-Plus workload is the sum of Core workload and Directed workload.
- Title 10 workload is that portion of Core workload that must be retained within the Department of the Navy in order to meet the Secretary of the Navy's Title 10 responsibilities.

Table 7.1.a: Workload Requirements FY 1993

FY 1993 Commodity Type	Core Workload (DLMHs) 4,898,295			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance				
Total:				

FOR TABLE 7.1.a THROUGH TABLE 7.1.i:

A single number is provided for each fiscal year, which represents the DLMHs for the entire military and civilian staff at the activities reported under BRAC DATA CALL #25. A conversion factor of 1615 DLMH/DLMY was used for the calculation.

FY93	FY94	FY95	FY96
4,898,295	1,875,015	1,201,560	1,188,640
FY97	FY98	FY99	FY00
1,188,640	1,188,640	1,188,640	1,188,640
FY01			
1,188,640			

Identification: _____

7. Core Requirements, continued

Table 7.1.b: Workload Requirements FY 1994

FY 1994 Commodity Type	Core Workload (DLMHs) 1,875,015			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance				
Total:				

Table 7.1.c: Workload Requirements FY 1995

FY 1995 Commodity Type	Core Workload (DLMHs) 1,201,560			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance				
Total:				

Identification: _____

7. Core Requirements, continued

Table 7.1.d: Workload Requirements FY 1996

FY 1996 Commodity Type	Core Workload (DLMHs) 1,188,640			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance				
Total:				

Table 7.1.e: Workload Requirements FY 1997

FY 1997 Commodity Type	Core Workload (DLMHs) 1,188,640			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance				
Total:				

Identification: _____

7. Core Requirements, continued

Table 7.1.f: Workload Requirements FY 1998

FY 1998 Commodity Type	Core Workload (DLMHs) 1,188,640			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance				
Total:				

Table 7.1.g: Workload Requirements FY 1999

FY 1999 Commodity Type	Core Workload (DLMHs) 1,188,640			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance				
Total:				

Identification: _____

7. Core Requirements, continued

Table 7.1.h: Workload Requirements FY 2000

<i>FY 2000</i>	Core Workload (DLMHs) 1,188,640			
Commodity Type	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance				
Total:				

Table 7.1.i: Workload Requirements FY 2001

<i>FY 2001</i>	Core Workload (DLMHs) 1,188,640			
Commodity Type	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Ordnance				
Total:				

N/A

7. Core Requirements, continued

7.2 Given the current programmed configuration and operation of these activities, provide the projected Directed Workload. Within each Fiscal Year (FY) requested, provide your response in units throughput (where available) and Direct Labor Man Hours (DLMHs) for the categories requested.

- Foreign Military Sales (FMS) include airframe, engine and component maintenance and manufacturing support.
- Modifications (Mods) include only those modifications performed concurrently with scheduled depot level work packages constituting Core workload.
- Low Quantity Non-Core (LQNC) is that Non-Core workload with insufficient programmed quantity for competition. This category also includes above threshold Core workload for weapons systems which have a total projected workload greater than the computed core quantity (above core workload).
- Best Value (BV) includes items that have been offered for maintenance under competitive rules and no offerer has provided a bid that is equal to or better than the value provided by a current organic source.
- Engineering Support (Engr) consists of Engineering Support to field, modify, operate, and maintain weapon systems (i.e. RCM analysis, defining maintenance intervals, developing maintenance concepts, modification management, industrial support, investigations, bulletins and flight safety, and environmental issues).
- Last Source of Repair (LSOR) comprises Non-Core workload which has been offered for maintenance under competitive rules and no offerer has provided a bid, and for which a workload requirement exists and the organic depot is the only remaining source of repair.

Identification: _____

7. Core Requirements, continued

Table 7.2.a: Directed Workloads - FY 1993

FY 1993 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance							
FY 1993 Total:							

Table 7.2.b: Directed Workloads - FY 1994

FY 1994 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance							
FY 1994 Total:							

Identification: _____

7. Core Requirements, continued

Table 7.2.c: Directed Workloads - FY 1995

FY 1995 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance							
FY 1995 Total:							

Table 7.2.d: Directed Workloads - FY 1996

FY 1996 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance							
FY 1996 Total:							

Identification: _____

7. Core Requirements, continued

Table 7.2.e: Directed Workloads - FY 1997

FY 1997 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance							
FY 1997 Total:							

Table 7.2.f: Directed Workloads - FY 1998

FY 1998 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance							
FY 1998 Total:							

Identification: _____

7. Core Requirements, continued

Table 7.2.g: Directed Workloads - FY 1999

FY 1999 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance							
FY 1999 Total:							

Table 7.2.h: Directed Workloads - FY 2000

FY 2000 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Ordnance							
FY 2000 Total:							

Identification: _____

Activity Listing

Type	Title	Location
WPNSTA	NAVWPNSTA EARLE	Colts Neck, NJ
WPNSTA	NAVWPNSTA YORKTOWN	Yorktown, VA
WPNSTA	NAVWPNSTA CHARLESTON	Charleston, SC
WPNSTA	NAVWPNSTA CONCORD	Concord, CA
WPNSTA	NAVORDCEN PACDIV DET FALLBROOK	Fallbrook, CA
WPNSTA	NAVORDCEN PACDIV DET PORT HADLOCK	Port Hadlock, WA
WPNSTA	NAVWPNSTA SEAL BEACH	Seal Beach, CA
NAVMAG	NAVMAG GUAM	Guam
NAVMAG	NAVMAG LUALUALEI	Waianae, HI
MISSILE FACILITY	NOTU	Cape Canaveral, FL
MISSILE FACILITY	SWFLANT	Kings Bay, GA
MISSILE FACILITY	SWFPAC	Silverdale, WA

Headquarters Listing:

For Type:	Title:
WEAPONS STATIONS	Commander, Naval Sea Systems Command
NAVAL MAGAZINES	Commander in Chief, U.S. Pacific Fleet
STRATEGIC MISSILE FACILITIES	Director, Strategic Systems Projects Office

Identification: _____

Title

Date