

**DATA CALL WORK SHEET FOR MILITARY VALUE ANALYSIS  
NAVAL WEAPONS STATIONS, NAVAL MAGAZINES,  
AND STRATEGIC WEAPONS FACILITIES**

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## Table of Acronyms

\$	Dollars		
%	Percent		
#	Number	N / A	Not Applicable
		NAVMAG	Naval Magazine
ACT	American College Test	NCIS	Naval Criminal Investigative Service
AOB	Average on Board		
ARC	Alcohol Rehabilitation Center	NEW	Net Explosive Weight
BAQ	Basic Allowance for Quarters	OOS	Out Of Service
BEQ	Bachelor Enlisted Quarters	ORD	Ordnance
BOQ	Bachelor Officers Quarters	ORDCEN	Ordnance Center
CAD/CAM	Computer Aided Design / Computer Aided Manufacturing	PACDIV	Pacific Division
		PN	Number of Personnel accommodated
CCN	Category Code Number		
DLMY	Direct Labor Man Year	POM	Program Objectives Memorandum
DM	Depot Maintenance		
DoD	Department Of Defense	Qtr	Quarter
DoDDS	Department of Defense Dependents Schools	RSSI	Receipt, Segregation, Stowage and Issue
DON	Department of the Navy	SAT	Scholastic Aptitude Test
ESQD	Explosive Safety Quantity Distance	SF	Square Feet
		SOP	Standard Operating Procedures
FMS	Foreign Military Sales	SWF	Strategic Weapons Facility
FSC	Family Service Center	TY	Then Year
FY	Fiscal Year	UIC	Unit Identification Code
FYDP	Future Years Defense Plan	VHA	Variable Housing Allowance
HE	High Explosive	W/O	Without
HERO	Hazardous Electronic Radiation - Ordnance	WPNSTA	Weapons Station
		WY	Work Years
HS	High School		
IM	Intermediate Maintenance		
IPE	Industrial Plant Equipment		
ISE	In Service Engineering		
ITT	Information, Tickets and Tours		
JCSG-DM	Joint Cross Service Group - Depot Maintenance		
KSF	Thousands of Square Feet		
LF	Linear Feet		
MH	Man Hours		
MLS	Multiple Listing Service		

**DATA CALL WORK SHEET FOR MILITARY VALUE ANALYSIS****NAVAL WEAPONS STATIONS, NAVAL MAGAZINES,  
AND STRATEGIC WEAPONS FACILITIES**Primary Activity UIC: 63028

(Use this number as Activity identification at the top of each page.)

Mission Area

**1 Ordnance Storage**1.1 How much (in tons and square feet (SF)) of approved explosive ordnance (magazine) storage exists at the facility? **(TONNAGE NOT AVAILABLE)**

Table 1.1: Ordnance Storage

	Present Storage		FY 2001	
	SF	Tons	SF	Tons
Total Storage <b>(ALL)</b>	<b>256,728</b>	<b>NOT AVAILABLE</b>	<b>256,728</b>	<b>NOT AVAILABLE</b>

1.2 What fraction of the available storage is in use and projected to be in use for the years indicated? (Note: Retain consistency with NAVSEAINST 8024.2, which indicates that 80% of the square feet in a magazine is effectively 100% full because of access and handling factors.)

Table 1.2: Fraction of Storage in Use

Ordnance Category	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1999	FY 2001
LOE									
Threat									
Nuclear									
<b>STRATEGIC</b> Other	<b>97.0</b>	<b>97.0</b>	<b>98.0</b>	<b>92.0</b>	<b>55.0</b>	<b>53.0</b>	<b>53.0</b>	<b>53.0</b>	<b>53.0</b>
Total	<b>97.0</b>	<b>97.0</b>	<b>98.0</b>	<b>92.0</b>	<b>55.0</b>	<b>53.0</b>	<b>53.0</b>	<b>53.0</b>	<b>53.0</b>

**NOTE: INCLUDES MISSILE/MOTORS AND OTHER STORAGE**

**1 Ordnance Storage, continued**

1.3 Identify any specialized, unique or peculiar characteristics about your facilities, equipment, or skills at your activity to provide for ordnance storage? Highlight those that are "one of a kind" within the DON/DoD.

1.4 What percent of your total ordnance storage is performed for DON?

DON storage provided = 100 %

1.5 What percent of your total ordnance storage is performed for commercial manufacturers, other Military Departments, or other DoD agencies? List these customers and percent utilization.

FMS effort = 0 %

Commercial effort = 0 %

Other Military Departments (Army) = 0 %

Other Military Department (Air Force) = 0 %

Other DoD Agencies (specify) = 0 %

**POMFLANT'S FACILITIES AND EQUIPMENT WERE UNIQUELY DESIGNED AND CONSTRUCTED/PROCURED TO SUPPORT THE POLARIS, POSEIDON (C3) AND TRIDENT I (C4) STRATEGIC MISSILE PROGRAMS. INCLUDED ARE EXPLOSIVE SAFETY CONSTRUCTION, SITTINGS, AND LIGHTNING SECURITY PROTECTION SUCH AS BARRIERS, SENSORS SYSTEMS, AND GUARD TOWER; RADIO COMMUNICATION, SPECIALIZED PROCESSING AND HANDLING EQUIPMENT INCLUDING CRANES, AND HEAVY DUTY ROADS. PERSONNEL ARE HIGHLY SKILLED (TRAINED AND CERTIFIED) TO SUPPORT, PROCESS AND HANDLE COMPONENTS OF THE THREE MISSILE SYSTEMS.**

**ALL MAGAZINES ARE SUBJECT TO START INSPECTION. THERE ARE 14 MAGAZINES WITH RAISED RAILS AND 35 MAGAZINES WITH FLUSH RAILS TO ACCOMMODATE DOLLIES WITH GROOVED WHEELS. THERE ARE 12 OTHER MAGAZINES WITH RAISED DOCKS.**

## Mission Area

**2. Ordnance Outload Facility**

2.1 What type of ordnance pierside outload facility (container, bulk/breakbulk or specialized) does the station, magazine, or facility operate and what type of vessel can be accommodated? In the table below mark with an "X" those operations at your facility. If your facility accommodates other vessels at anchorage, please note below.

Table 2.1: Outload Characteristics

	Container	Bulk/Break Bulk	Specialized
Amphibious			
Combatant			
CV/CVN			
Submarines			
CLF			
Other Break Bulk			
Container Ship			
Other			

**NOT APPLICABLE**

2.2 What is the daily (single shift) throughput capacity of the facility in tons for each of the three major types of naval ordnance, i.e. LOE, Threat, Strategic? If your function measures throughput using another unit of measure, provide data in terms of tons in first and your unit of measure in a separate table (specify unit of measure).

Table 2.2: Maximum Daily Throughput

Ordnance Categories	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
LOE								
Threat								
Strategic								
Other								
Total								

**NOT APPLICABLE**

2. Ordnance Outload Facility, continued

2.3 Identify any specialized, unique or peculiar characteristics about your facilities, equipment, or skills at your activity to attain the above throughput? Specify those that are one of a kind within the DON/DoD.

**NOT APPLICABLE**

2.4 At the maximum throughput levels documented above, and considering explosive quantity-distance constraints, how many ships by type (AEs/AOEs, Containerships, MSNAP breakbulk ships, etc.) can be berthed at your outload facility at one time (optimal configuration)?

Table 2.4: Maximum Outload by Ship Type

Type Ship	Maximum Number

**NOT APPLICABLE**

2.5 If surface combatants and/or submarines outload at your facility, how many of each type can be loaded at one time (optimal configuration)?

Optimal Configuration =

**NOT APPLICABLE**

2.6 If the maximum throughput levels documented above were based on a combination of combatants and other vessels, identify the mix that provides for the maximum outload capability.

Maximum Outload Capability Vessel Mix =

**NOT APPLICABLE**

2. Ordnance Outload Facility, continued

2.7 Identify the number of vessels by type, out/downloaded by your activity in the period request (i.e. each trip to the pier = "1").

Table 2.7: Outload History

Vessel Type	FY 1991	FY 1992	FY 1993
Amphibious			
Combatant			
CV/CVN			
Submarines			
CLF			
Other Break Bulk			
Container Ship			
Other			
Total:			

**NOT APPLICABLE**

2.8 What is the maximum daily (single shift) throughput capability at your facility, measured in *tons* as a function of ship type? Provide comments if the maximum throughput by ship type would be reduced if multiple ships are being accommodated simultaneously. Utilize the optimal configuration provided previously to indicate any impact of simultaneous operations.

Table 2.8: Outload History

Vessel Type	FY 1993	FY 1997	Comments
Amphibious			
Combatant			
CV/CVN			
Submarines			
CLF			
Other Break Bulk			
Container Ship			
Other			
Total:			

**NOT APPLICABLE**

Mission Area

**3. Ammunition and Ordnance Maintenance and Testing/Repair and Rework**

3.1 In the tables below identify the intermediate level maintenance and testing performed/programmed at your activity in number of units and Direct Labor Man Years(DLMY).

**Table 3.1.a: Maintenance and Testing Performance (Units)**

Ammunition/ Ordnance Type	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat								
LOE								
Other								
Total								

**NOT APPLICABLE**

3. Ammunition and Ordnance Maintenance and Testing/Repair and Rework, continued

Table 3.1.b: Maintenance and Testing Performance (DLMYs)

Ammunition/ Ordnance Type	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat								
LOE								
Other								
Total								

**NOT APPLICABLE**

3.2 Identify any specialized, unique or peculiar characteristics about your facilities, equipment, or skills at your activity to perform the above work? Highlight those that are one of a kind within the DON/DoD.

**NOT APPLICABLE**

3. **Ammunition and Ordnance Maintenance and Testing/Repair and Rework, continued**

3.3 What percent of your total maintenance and testing effort on ordnance is performed for: FMS, commercial manufacturers, other Military Departments, or other DoD agencies?

FMS effort = \_\_\_\_\_ %

Commercial effort = \_\_\_\_\_ %

Other Military Departments (Army) = \_\_\_\_\_ %

Other Military Department (Air Force) = \_\_\_\_\_ %

Other DoD Agencies (specify) = \_\_\_\_\_ %

**NOT APPLICABLE**

3.4 Identify in the table below the DLMYs expended in the RSSI process that are related to the rework and repair of ordnance (these hours should not be duplicated in Table 3.1 above).

Table 3.4: **Rework and Repair Performance (DLMYs)**

Ammunition/ Ordnance Type	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat								
LOE								
Other								
Total								

**NOT APPLICABLE**

3. Ammunition and Ordnance Maintenance and Testing/Repair and Rework, continued

3.5 Specify in the table below the type of depot maintenance performed/programmed on ordnance in DLMYs for the years requested.

Table 3.5: Level of Depot Maintenance

Type of Depot Maintenance	FY 1993	FY 1997

**NOT APPLICABLE**

Mission Area

4. Packaging and Handling Equipment

4.1 For each type of packaging or handling equipment designed/manufactured and/or maintained/repared identify the number of DLMYs associated with that function.

Table 4.1: Packaging and Handling Workload

Packaging / Handling Equipment Type	Design/Manufacturing				Maintenance/Repair			
	FY 1991	FY 1993	FY 1995	FY 1997	FY 1991	FY 1993	FY 1995	FY 1997

**NOT APPLICABLE**

4.2 Identify any specialized, unique or peculiar characteristics about the facilities, equipment, or skills at your activity to perform the above work? Highlight those that are one of a kind within the DON/DoD.

**NOT APPLICABLE**

**4. Packaging and Handling Equipment**

4.3 What percent of the above work is performed for FMS, other Military Departments, commercial manufacturers, or other DOD agencies?

FMS effort = \_\_\_\_\_ %

Commercial effort = \_\_\_\_\_ %

Other Military Departments (Army) = \_\_\_\_\_ %

Other Military Department (Air Force) = \_\_\_\_\_ %

Other DoD Agencies (specify) = \_\_\_\_\_ %

**NOT APPLICABLE**

Mission Area

**5. Tactical and Strategic Nuclear Weapon Support**

5.1 How many workyears are employed for strategic weapon support at your facility? How many workyears are planned for strategic weapon support through FY 1997?

**Table 5.1: Tactical and Strategic Nuclear Weapon Support**

Weapon System	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
<b>W68</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>25</b>	<b>50</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>W76</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

5.2 Identify any specialized, unique or peculiar characteristics about the facilities, equipment, or skills at your activity to perform the support work for the strategic weapon systems? Highlight those that are one of a kind within the DON/DoD.

**NONE**

5.3 What alternatives exist for providing the support services e.g. another Navy activity, DoD agency, etc.? Explain.

**NONE**

Mission Area

6. Combat System Support

6.1 What combat systems or sub-systems are maintained at the weapon station/magazine/facility? What combat systems or sub-systems are planned to be maintained through FY 1997?

Table 6.1: Combat System Workload

Combat System	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
			<b>NOT APPLICABLE</b>					

6.2 Identify any specialized, unique or peculiar characteristics about the facilities, equipment, or skills at your activity to perform the maintenance work for combat systems or sub-systems? Highlight those that are one of a kind within the DON/DoD.

**NOT APPLICABLE**

6.3 What alternatives exist for providing the combat system support services (e.g. another Navy activity, DoD agency, etc.)?

**NOT APPLICABLE**

Mission Area

**7. Publications Management and Distribution**

7.1 Identify the work years expended/programmed to be expended in support of ordnance publications, instructions and documents promulgated and maintained by your activity, for the period requested.

Table 7.1: Publications Workload

Publication Types	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
OPs								
JMEMs								
NWPs/MWIPs								
MILSPECs								
Standards								
Instructions/Notes								
Other								
Total								

**NOT APPLICABLE**

7.2 Identify any specialized, unique or peculiar characteristics about the facilities, equipment, or skills at your activity to maintain such publications? Highlight those that are one of a kind within the DON/DoD.

**NOT APPLICABLE**

7.3 What alternatives exist for providing the publication support services (e.g. another DON activity, Army or Air Force activity, DoD agency, NATO or other treaty agencies, etc.)?

**NOT APPLICABLE**

Features and Facilities

**8. Explosive Quantity Distance Factors**

8.1 What restrictions or explosive quantity distance standard limitations apply to the handling of volatile or explosive products or for hot work on submarines, surface combatants, ammunition ships, or oilers on your station/magazine/facility at the piers/wharfs?

**NOT APPLICABLE**

8.2 What restrictions apply when moving munitions in quantity from the storage magazines to the outload facility?

**NOT APPLICABLE**

8.3 How many AEs, AORs, AOs, or AOE's can be berthed with nesting at your facility, simultaneously? Identify by each pier or wharf.

**NOT APPLICABLE**

8.4 How many surface combatants or nuclear submarines can be berthed with nesting at the weapon station, magazine, or facility, simultaneously? Identify by each pier or wharf.

**NOT APPLICABLE**

## Features and Facilities

## 9. Availability and Condition

9.1 Identify, by three digit Category Code Number (CCN), *all facilities* at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host.

Table 9.1: Facility Conditions

CCN	Facility Type	Condition			Total
		Adequate	Substandard	Inadequate	
123	VEH FUEL/DISP	X			1180
141	OPERATION BLDGS	X			284
143	SHIP&OTH OP BLD	X			21680
159	OTH WATERFR OP	X			10929
171	TRAINING BLDGS	X			19260
212	MNT-GUIDED MIS	X			94410
214	MNT-TANK/AUTO	X			384
218	MNT-MISC/PROC	X			18696
222	PROD-GUIDED MIS	X			265600
229	PROD-MNT REP OP	X			64
Activity TOTAL:					

Table 9.1: Facility Conditions

CCN	Facility Type	Condition			Total
		Adequate	Substandard	Inadequate	
421	AMMO STOR/DEPOT	X			117235
431	COLD STOR/DEPOT	X			496
441	COV STOR/DEPOT	X			102782
610	ADMIN BLDGS	X			76496
730	COMMUNITY FAC	X			12811
811	ELEC PR-SOURCE	X			1760
831	SEWAGE TRT&DSP	X			1000
872	FENCE/WALL/TWR	X			245
890	MISC UTIL	X			600
Activity TOTAL:		19			745912

**9. Availability and Condition, continued**

9.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 9.1, above, where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**NONE**

9.3 Identify if your activity has been prevented from performing any proposed or planned expansion, establishment of new arcs, or scheduled operations in the past five years due to unresolved restrictions.

**NONE**

Features and Facilities

**10. Reserve Support Capabilities**

10.1 List all reserve units (USNR, USMCR, USAFR, ANG, USAR, ARNG) that regularly train at your installation.

Table 10.1: Hosted Reserve Units

Reserve Unit	Training Function/Facilities Used
<b>NOT APPLICABLE</b>	

10.2 For each USNR and USMCR unit that trains at your facility, provide the number of authorized billets and number of personnel actually assigned to the unit for the past three full fiscal years. Include both Selected Reserves (SELRES) and Training and Administration of Reserves (TAR) Navy/Full Time Support (FTS) Marine Corps reservists. Explain any reported differences between authorized and actual manning. Reproduce this table as necessary for each unit.

Table 10.2: Reserve Personnel

Unit:	FY 1991				FY 1992				FY 1993				
	Auth		Actual		Auth		Actual		Auth		Actual		
	SEL RES	TAR FTS	SEL RES	TAR FTS	SEL RES	TAR FTS	SEL RES	TAR FTS	SEL RES	TAR FTS	SEL RES	TAR FTS	
Enlisted													
Officer					<b>NOT APPLICABLE</b>								

10.3 What is the outlook for your reserve training requirement for FY 1997?

**NOT APPLICABLE**

10.4 Does your activity possess any specialized, unique or peculiar characteristics to facilitate the reserve training?

**NOT APPLICABLE**

## Costs

**11. Investments**

11.1. List the project number, description, funding year, and value of the *capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994*. Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 11.1: Capital Improvement Expenditure

Project	Description	Fund Year	Value (\$K)
	<b>NONE</b>		

11.2. List the project number, description, funding year, and value of the *non-BRAC related capital improvements planned for years FY 1995 through FY 1997*.

Table 11.2: Planned Capital improvements

Project	Description	Fund Year	Value (\$K)
	<b>NONE</b>		

**11. Investment, continued**

11.3 List the project number, description, funding year, and value of the *BRAC related capital improvements planned* for FY 1995 through FY 1999.

**Table 11.3: Planned BRAC Capital improvements**

Project	Description	Fund Year	Value

**NOT APPLICABLE**

**11. Investment, continued**

11.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars (\$ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 11.1-11.3 above.

Table 11.4: **Historic Investment Summary**

Investment Category	\$ K
<b>03 WATERFRONT FACILITIES</b>	<b>354</b>
<b>04 OTHER OPERATIONAL FACILITIES</b>	<b>182</b>
<b>08 OTHER MAINT./PRODUCTION</b>	<b>20,399</b>
<b>11 AMMO SUPPLY/STORAGE</b>	<b>920</b>
<b>12 OTHER SUPPLY/STORAGE</b>	<b>48</b>
<b>14 ADMINISTRATIVE</b>	<b>237</b>
<b>16 OTHER PERSONNEL SPT SVS</b>	<b>273</b>
<b>18 REAL ESTATE &amp; STRUCTURES</b>	<b>7511</b>
<b>OTHER</b>	<b>4351</b>
<b>17 UTILITIES</b>	<b>6515</b>
Other (specify)	
Equipment (other than Class 2)	
<b>Activity TOTAL</b>	<b>40790</b>

11.5 What is the total planned investment, in thousands of dollars (\$ K), over the period FY 1995 through FY 2001?

Total planned Investments = \$ \_\_\_\_\_ K

**NOT APPLICABLE**

**11. Investments, continued**

11.6 Provide a list of all other documented major facility deficiencies not addressed in 11.1-11.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

**Table 11.6: Facility Deficiencies**

Deficiency	Cost to Correct (\$ K)	Result of Corrections

**NONE**

Strategic Concerns

12. Stand Alone and Location Factors

12.1 Identify the support (police, fire protection, etc.) now that is now provided by a nearby base, station or activity and will be needed by your facility if that activity is closed.

Table 12.1: Support Facilities

Support	Currently Obtained from:	Needed if Host Closes?
Police		
Security		
Fire		
Cafeteria		
Parking		
Utilities		
Child Care		

**TO BE PROVIDED BY THE  
HOST COMMAND, WPNSTACHASN**

12.2 What is the distance in nautical miles and the average transit time from your activity to the open sea?

Distance = \_\_\_\_\_ NM  
Transit Time = \_\_\_\_\_ hours

**TO BE PROVIDED BY THE  
HOST COMMAND, WPNSTACHASN**

12.3 List and indicate the distance in road-miles to Interstate Highways, airports of embarkation, seaports of embarkation, and cargo rail terminals.

**TO BE PROVIDED BY THE  
HOST COMMAND, WPNSTACHASN**

12. Stand Alone and Location Factors, continued

12.4 Is your activity serviced by rail trackage providing direct access to the commercial rail network?

**TO BE PROVIDED BY THE  
HOST COMMAND, WPNSTACHASN** Yes / No

If Yes, are you serviced by single or multiple tracks? Single / Multiple ( # \_\_\_\_\_ )

If No, identify the distance in road-miles separating your activity from the nearest railhead/access. Distance = \_\_\_\_\_ Miles

12.5 List the homeports within the service area of your facility and the distance to each.

Table 12.5: Proximity to Homeport

Homeport	Distance
<b>TO BE PROVIDED BY THE HOST COMMAND, WPNSTACHASN</b>	

12.6 Identify the factors that limit access to your piers, i.e. bridge height restrictions, channel depth, turning basin constraints, etc. Identify by ship type the largest vessel that can gain access to your piers.

Table 12.6: Pier Access

Largest Vessel	Limiting Factors
<b>TO BE PROVIDED BY THE HOST COMMAND, WPNSTACHASN</b>	

Strategic Concerns

13. Contingency and Mobilization Features

13.1 Identify the amount of storage space for explosives or munitions surplus to the planned need, expressed in square feet (SF) at your facility. (Note: For contingency and mobilization purposes, storage space includes revetments, railcars, barges, explosive holding yards, explosive anchorages and barricaded railroad sidyard.) Provide data for each category.

Table 13.1: Contingency/Mobilization Storage

Category of Space	Total SF	# of Units	Comment
Revetments			
Railcars			
Barges			
Explosive Holding Yards	<b>NOT APPLICABLE</b>		
Explosive Anchorages			
Barricaded Railroad Siding			
Other (specify)			

13.2 What is the fraction and square footage of your excess to the total storage space that is or will be available at each location with the completion of the MILCON projects that have been awarded but are yet to be completed.

Fraction Excess = \_\_\_\_\_

Amount Excess = \_\_\_\_\_

**NOT APPLICABLE**

**13. Contingency and Mobilization Features, continued**

13.3 What ship berthing by general class, may be available for naval ship berthing during holiday surge periods? Address available berthing for the CVN, SSBN, CG-52, LPD, and FFG classes, as a minimum. State answers in terms of the number of ships that can be berthed without nesting. Information is only desired on ship berthing, that, if used for holiday surge berthing, will not interfere with ongoing or planned logistic loadouts or downloading. Also indicate the largest ship possible that can be berthed at each pier and wharf.

**NOT APPLICABLE**

13.4 Identify any HERO restrictions for operating radars and other sensors of Navy ships at your ordnance piers. Also identify any hot work restrictions or inhibitions against berthing POL or other ships with empty fuel tanks that are not gas-free.

**NOT APPLICABLE**

## Strategic Concerns

**14. Natural Inhibitors of Operations**

14.1 Identify the percent of the planned work schedule at your facility for the period FY 1990-1993 (averaged by month) interrupted by local weather or climatic conditions (i.e., how many man-years are lost annually by month because of: thunder storm, hurricane, tornado, blizzard, below freezing conditions, earthquake or other performance-impinging natural condition?).

Table 14.1.a: **Impact on Operations**

	January	February	March	April	May	June
Average % Schedule Interrupted	0	0	1.7	1.7	1.7	3.5

Table 14.1.b: **Impact on Operations**

	July	August	September	October	November	December
Average % Schedule Interrupted	3.5	3.5	0	0	0	0

Environment and Encroachment

15. Environmental Considerations

15.1 Identify all environmental restrictions to expansion at your activity.

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HOST COMMAND, WPNSTACHASN**

15.2 Describe the undeveloped acreage or waterfront that is unique to the station or facility. Include any acreage that is suitable for industrial development.

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15.3 Identify any specific facilities, programs, or capabilities in regard to the handling and disposal of hazardous materials / waste at your activity.

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16. Encroachment Considerations

16.1 Identify any ground, industrial noise, approach channel, waterway, harbor, bridge height, turning basin, Explosive Quantity Distance Standard (ESQD), HERO, and airspace encroachments of record at your activity.

Table 16.1: Encroachments of Record

Encroachment	Date Recorded	Current Status
<b>TO BE PROVIDED BY THE HOST COMMAND, WPNSTACHASN</b>		

Quality of Life

17. Military Housing - Family Housing

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17.1 Do you have mandatory assignment to on-base housing? Yes / No

17.2 For military family housing in your locale, provide the following information:

**Table 17.2: Available Military Family Housing**

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+	<b>TO BE PROVIDED BY THE HOST COMMAND, WPNSTACHASN</b>			
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

17.3 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information.

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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**17. Military Housing - Family Housing, continued**

17.4 Complete the following table for the military housing waiting list. Report Number on list as of 31 March 1994.

**Table 17.4: Military Housing Waiting List**

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2	<b>TO BE PROVIDED BY THE HOST COMMAND, WPNSTACHASN</b>	
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

**17. Military Housing - Family Housing, continued**

17.5 What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

**Table 17.5: Housing Demand Factors**

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

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17.6 What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

\_\_\_\_\_ %

17.7 Provide the utilization rate for family housing for FY 1993.

**Table 17.7: Family Housing Utilization**

Type of Quarters	Utilization Rate (%)
Adequate	
Substandard	
Inadequate	

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HOST COMMAND, WPNSTACHASN**

17.8 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason?

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Quality of Life

18. Military Housing - Bachelor Quarters

18.1 Provide the utilization rate for Bachelor Enlisted Quarters (BEQs) for FY 1993.

Table 18.1: BEQ Utilization

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

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18.2 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

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18.3 Calculate the Average on Board (AOB) for Geographic Bachelors (GB) as follows:

$$AOB = \frac{(\# \text{ GB}) \times (\text{average \# of days in barracks})}{365} \quad AOB = \underline{\hspace{2cm}}$$

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18.4 Indicate in the following chart the percentage of Geographic Bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Table 18.4: Reasons for Geographic Separation (BEQ)

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
<b>TOTAL</b>		100 %	

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18.5 How many enlisted Geographic Bachelors (GB) do not live on base?

# GB Off-Base =           

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18. Military Housing - Bachelor Quarters, continued:

18.6 Provide the utilization rate for Bachelor Officers Quarters (BOQs) for FY 1993.

Table 18.6: BOQ Utilization

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

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HOST COMMAND, WPNSTACHASN**

18.7 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

**TO BE PROVIDED BY THE  
HOST COMMAND, WPNSTACHASN**

18.8 Calculate the Average on Board (AOB) for Geographic Bachelors as follows:

$$AOB = \frac{\# \text{ GB} \times \text{average \# days in barracks}}{365}$$

365

**TO BE PROVIDED BY THE  
HOST COMMAND, WPNSTACHASN** AOB = \_\_\_\_\_

18.9 Indicate in the following chart the percentage of Geographic Bachelors by category of reasons for family separation. Provide comments as necessary.

Table 18.9: Reasons for Geographic Separation (BOQ)

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
<b>TOTAL</b>		100	

**TO BE PROVIDED BY THE  
HOST COMMAND, WPNSTACHASN**

18.10 How many officer Geographic Bachelors do not live on base?

# GB Off-Base = \_\_\_\_\_

**TO BE PROVIDED BY THE  
HOST COMMAND, WPNSTACHASN**

Quality of Life

**19. MWR Facilities**

19.1 For on-base MWR facilities available, complete the following table for each separate location. These are spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

For off-base government-owned or leased recreation facilities, indicate their distance from your base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION \_\_\_\_\_ DISTANCE \_\_\_\_\_  
**Table 19.1.a: MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts / Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officers Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum / Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis Court	Each		

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19. MWR Facilities, continued

Table 19.1.b: MWR Facilities Summary

Facility	Unit of Measure	Total	Profitable ( Y / N / N/A )
Volleyball court (outdoor)	Each		
Basketball court (outdoor)	Each		
Racquetball court	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Field	Each		
Football Field	Each		
Soccer Field	Each		
Youth Center	SF		

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19.2 Is your library part of a regional interlibrary loan program?

Yes / No

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Quality of Life

20. Base Family Support Facilities and Programs

20.1 Complete the following table on the availability of child care in a child care center on your base.

Table 20.1: Child Care Availability

Age Category	Capacity (# of Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Months						
6-12 Months						
12-24 Months						
24-36 Months						
3-5 Years						

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HOST COMMAND, WPNSTACHASN**

20.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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**20. Base Family Support Facilities and Programs, continued**

20.3 If you have a waiting list, describe what programs or facilities, other than those sponsored by your command, are available to accommodate those on the list.

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20.4 How many "certified home care providers" are registered at your base? # = \_\_\_\_\_

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20.5 Are there other military child care facilities within 30 minutes of the base? Yes / No

State owner and capacity (e.g. 60 children, 0-5 years).

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**20. Base Family Support Facilities and Programs, continued**

20.6 Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Table 20.6: Available Services

Service	Unit of Measure	Quantity
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classroom/Auditorium	PN	

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**21. Metropolitan Areas**

21.1 Identify proximate major metropolitan areas closest to your base (provide at least three):

Table 21.1: Proximate Metropolitan Areas

City	Distance (Miles)

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HOST COMMAND, WPNSTACHASN**

Quality of Life

22. VHA Rates

22.1 Identify the Standard Rate VHA Data for Cost of Living in your area:

Table 22.1: VHA Rates

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		
O7		

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## Quality of Life

**23. Off-base Housing Rental and Purchase**

23.1 Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Table 23.1: Recent Rental Rates

Type of Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

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HOST COMMAND, WPNSTACHASN**

23.2 What was the rental occupancy rate in the community as of 31 March 1994?

Table 23.2: Rental Occupancy Rate

Type Rental	Occupancy Rate (%)
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

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HOST COMMAND, WPNSTACHASN**

23. Off-base Housing Rental and Purchase, continued

23.3 What are the median costs for homes in the area?

Table 23.3: Regional Home Costs

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

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23.4 For calendar year 1993, from the local MLS listings, provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Table 23.4: Housing Availability

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

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23.5 Describe the principle housing cost drivers in your local area.

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Quality of Life

**24. Sea-Shore Opportunities**

24.1 For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

**Table 24.1: Sea Shore Opportunities**

Rating	# Sea Billets in Local Area	# Shore Billets in Local Area
<b>TO BE PROVIDED BY THE HOST COMMAND, WPNSTACHASN</b>		

**25. Commuting Distances**

25.1 Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

**Table 25.1: Commuting Distances**

Location	% Employees	Distance (mi)	Time (min)
<b>TO BE PROVIDED BY THE HOST COMMAND, WPNSTACHASN</b>			

Quality of Life

**26. Regional Educational Opportunities**

Complete the tables below to indicate the civilian educational opportunities available to service members stationed at your activity (to include any outlying fields) and their dependents:

26.1 List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DoDDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT/ACT score of the class that graduated in 1993 and the number of students in that class who enrolled in college in the fall of 1994.

**Table 26.1: Educational Opportunities**

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost/Student	SAT/ACT Score	% HS to College	Source of Info

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26. Regional Educational Opportunities, continued

26.2 List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 26.2: Off-Base Educational Programs

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

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26. **Regional Educational Opportunities, continued**

26.3 List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 26.3: **On-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

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HOST COMMAND, WPNSTACHASN**

## Quality of Life

**27. Spousal Employment Opportunities**

27.1 Provide the following data on spousal employment opportunities.

**Table 27.1: Spouse Employment**

Skill Level	# Military Spouses Served by FSC Spouse Employment Assistance			Local Community Unemployment Rate (%)
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

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**28. Medical / Dental Care**

28.1 Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

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28.2 Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

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## Quality of Life

## 29. Crime Rate

29.1 Complete the table below to indicate the crime rate for your activity for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in the NCIS Manual, dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should *include* (a) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; *and* (b) all reported criminal activity off base.

Table 29.1.a: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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## 29. Crime Rate, continued

Table 29.1.b: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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29. Crime Rate, continued

Table 29.1.bc: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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## 29. Crime Rate, continued

Table 29.1.d: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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## 29. Crime Rate, continued

Table 29.1.e: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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29. Crime Rate, continued

Table 29.1.f: Local Crime Rate

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

**TO BE PROVIDED BY THE  
HOST COMMAND, WPNSTACHASN**

**ACTIVITY LISTING**

Type	Title	Location
WPNSTA	NAVWPNSTA EARLE	Colts Neck, NJ
WPNSTA	NAVWPNSTA YORKTOWN	Yorktown, VA
WPNSTA	NAVWPNSTA CHARLESTON	Charleston, SC
WPNSTA	NAVWPNSTA CONCORD	Concord, CA
WPNSTA	NAVORDCEN PACDIV DET FALLBROOK	Fallbrook, CA
WPNSTA	NAVORDCEN PACDIV DET PORT HADLOCK	Port Hadlock, WA
WPNSTA	NAVWPNSTA SEAL BEACH	Seal Beach, CA
NAVMAG	NAVMAG GUAM	Guam
NAVMAG	NAVMAG LUALUALEI	Waianae, HI
MISSILE FACILITY	NOTU	Port Canaveral, FL
MISSILE FACILITY	POMFLANT	Charleston, SC
MISSILE FACILITY	SWFLANT	Kings Bay, GA
MISSILE FACILITY	SWFPAC	Silverdale, WA

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POLARIS MISSILE FACILITY, ATLANTIC  
RESPONSE TO DATA CALL #25

Enclosure (3) to DIRSSP ltr 11000  
SP2016 Ser U062094016 28 JUN 1994

**THE POLARIS MISSILE FACILITY ATLANTIC (POMFLANT) IS BEING  
DISESTABLISHED EFFECTIVE 5 JANUARY 1995. CLASS II PROPERTIES WILL  
BE TRANSFERRED TO THE NAVAL WEAPONS STATION CHARLESTON  
(PRODUCTION AREA) AND THE STRATEGIC WEAPONS FACILITY ATLANTIC  
(SWFLANT)(MAGAZINE AREA). THE MAGAZINE AREA (DETACHMENT OF  
SWFLANT) IS REQUIRED FOR AN INDEFINITE PERIOD UNTIL  
DISPOSITION/DISPOSAL OF ROCKET MOTORS IS DETERMINED BY THE  
DIRECTOR, STRATEGIC SYSTEMS PROGRAMS, WASHINGTON.**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G.P. Nanos, RADM  
NAME (Please type or print)

*G.P. Nanos*  
Signature

Director  
Title

7/12/94  
Date

Strategic Systems Programs  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. B. GREENE, JR.  
NAME (Please type or print)

*J.B. Greene Jr.*  
Signature

ACTING  
Title

13 JUL 1994  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T.S. CZULEWICZ, CDR USN

NAME (Please type or print)

COMMANDING OFFICER

Title

POLARIS MISSILE FACILITY ATLANTIC

Activity

*T.S. Czulewicz*  
Signature

23 May 1994  
Date

29 April 1994

**CAPACITY DATA CALL**  
**NAVAL WEAPONS STATIONS,**  
**NAVAL MAGAZINES,**  
**and**  
**STRATEGIC MISSILE FACILITIES**

Questions for the Activities

Category	.....	<b>Industrial Activities</b>
Sub-Category	.....	<b>Naval Weapons Stations,</b>
	.....	<b>Naval Magazines, and</b>
	.....	<b>Strategic Weapons Facilities</b>
Claimants	.....	<b>COMNAVSEASYSKOM - Naval Weapons Stations</b>
	.....	<b>CINCPACFLT - Naval Magazines (on U.S. territory)</b>
	.....	<b>DIRSSP - Strategic Missile Facilities</b>

**Notes:** In the context of this Data Call

1. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed in the FY 1995 Budget Submission and POM-96. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the activity configuration as of completion of the BRAC-88/91/93 actions.
2. Unless otherwise specified, for questions addressing maximum workload within this Data Call, base your response on an eight hour day/five day notional work week (1-8-5). Please identify any processes which, under normal operations, operate on a different schedule. Also, identify your "40 hour" work week schedule, if different from "1-8-5".
3. "Production" equates to the number of items processed per Fiscal Year (FY), unless otherwise specified. Report Direct Labor Man Hours (DLMHs) in thousands of Man Hours, to the nearest tenth, e.g. 32.2 K DLMHs.
4. For purposes of this Data Call, Depot maintenance is regarded as the maintenance performed on material that requires major overhaul or a complete rebuild of parts, assemblies, subassemblies, and end items, including the manufacture of parts, modifications, testing, and reclamation, as required. Depot maintenance serves to support lower categories of maintenance. Depot maintenance provides stocks of serviceable equipment by using more extensive facilities for repair than are available in lower level maintenance activities. Depot or indirect maintenance functions are identified by the type of equipment maintained or repaired.
5. Report all workload performed, clearly identifying origin of all non-DON workload.
6. Mission area work (as defined in sections 1 through 7) performed by tenant activities (e.g. MOMAG) should be reported in separate, duplicate tables in the applicable sections.

**If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.**

This document has been prepared in WordPerfect 5.1/5.2.

**Note:** The Box below breaks out Defense Department Depot Maintenance and Industrial activities by Commodity Groups for further assessment. The highlighted items have been incorporated into this Data Call. If your activity performs depot work in any other area, please include such workload and so annotate your Data Call response.

**JCSG-DM: Maintenance and Industrial Activities**

<b>Commodity Groups List</b>	
<p>1. <b>Aircraft Airframes:</b>            Rotary            VSTOL            Fixed Wing                Transport / Tanker / Bomber /                Command and Control                Light Combat                Admin / Training            Other</p>	<p>7. <b>Ground and Shipboard Communications            and Electronic Equipment</b>            Radar            Radio Communications            Wire Communications            Electronic Warfare            Navigational Aids            Electro-Optics / Night Vision            Satellite Control / Space Sensors</p>
<p>2. <b>Aircraft Components</b>            Dynamic Components            Aircraft Structures            Hydraulic/Pneumatic            Instruments            Landing Gear            Aviation Ordnance            Avionics/Electronics            APUs            Other</p>	<p>8. <b>Automotive / Construction Equipment</b></p>
<p>3. <b>Engines (Gas Turbine)</b>            Aircraft            Ship            Tank            Blades / Vanes (Type 2)</p>	<p>9. <b>Tactical Vehicles</b>            Tactical Automotive Vehicles            Components</p>
<p>4. <b>Missiles and Missile Components</b>            Strategic            Tactical / MLRS</p>	<p>10. <b>Ground General Purpose Items</b>  <b>Ground Support Eqpmt (except aircraft)</b>  <b>Small Arms / Personal Weapons</b>  <b>Munitions / Ordnance</b>            Ground Generators            Other</p>
<p>5. <b>Amphibians</b>            Vehicles            Components (less GTE)</p>	<p>11. <b>Sea Systems</b>            Ships            Weapons Systems</p>
<p>6. <b>Ground Combat Vehicles</b>            Self-propelled            Tanks            Towed Combat Vehicles            Components (less GTE)</p>	<p>12. <b>Software</b>            Tactical Systems            Support Equipment</p>
	<p>13. <b>Special Interest Items</b>            Bearings Refurbishment            Calibration (Type I)            TMDE</p>
	<p>14. <b>Other</b></p>

**CAPACITY DATA CALL**  
**NAVWPNSTAs, NAVMAGs, and STRATEGIC MISSILE FACILITIES**

**Questions for the Activities**

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## Table of Acronyms

ACE	Acquisition Cost of Equipment	LOE	Level Of Effort
AICUZ	Air Installations Compatibility Use Zone	MILCON	Military Construction
Ammo	Ammunition	MLLW	Mean Low Low Water
CADs	Cartridge Actuated Devices	MLRS	Multiple Launch-Rocket System
CAL	Caliber	MM	Milimeter
CIA	Controlled Industrial Area	MOMAG	Mobile Mine Assembly Group
CCN	Category Code Number	MRP	Maintenance of Real Property
CHT	Collection, Holding and Transfer	NAVMAG	Naval Magazine
CPV	Current Plant Value	NEW	Net Explosive Weight
Demo	Demonstration	OOS	Out Of Service
DLMH	Direct Labor Man Hours	ORD	Ordnance
DM	Depot Maintenance	ORDCEN	Ordnance Center
ESQD	Explosive Safety Quantity Distance	PACDIV	Pacific Division
FMS	Foreign Military Sales	PADs	Propellant Actuated Devices
FY	Fiscal Year	PHS&T	Packaging, Handling, Storage and Transportation
GPB	General Purpose Bombs	PSI	Pounds Per Square Inch
GPD	Gallons Per Day	Pyro	Pyrotechnics
HE	High Explosive	RSSI	Receipt, Segregation, Stowage and Issue
HERF	Hazardous Electronic Radiation - Fuel	SF	Square Feet
HERP	Hazardous Electronic Radiation - Personnel	SMCA	Single Manager Conventional Ammunition
HERO	Hazardous Electronic Radiation - Ordnance	SOP	Standard Operating Procedures
IM	Intermediate Maintenance	Sub	Subsurface
IPE	Industrial Plant Equipment	Surf	Surface
ISE	In Service Engineering	SWF	Strategic Weapons Facility
JCSG-DM	Joint Cross Service Group - Depot Maintenance	TMDE	Test, Measurement, Diagnostic Equipment
KSF	Thousands of Square Feet	UIC	Unit Identification Code
KVA	Kilo Volt-Ampere	VERTREP	Vertical Replenishment
		WPNSTA	Weapons Station

**CAPACITY DATA CALL**  
**Weapons Stations, Naval Magazines, and Strategic Missile Facilities**

**Questions for the Activities:**

Primary Activity UIC: 63028

(Use this number as Activity identification at top of each page.)

**Mission Area**

**1. Inventory**

1.1 **Historic and Predicted Workload.** List by units of weapon type the quantities of all weapons that were receipted into/are programmed to be in your inventory for the period below. Report the single highest total onboard quantity in inventory for each Fiscal Year. (Report data as of 30 September of the Fiscal Year, where data is not available for the whole year.) *For each commodity, separately identify non-DoN requirements (e.g. DoN: #x / Army: #y).*

**Table 1.1.a: Historic and Predicted Inventory**

Ammunition / Ordnance Commodity Type	Units in Inventory (items)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat								
Other Threat								
Expendables								
INERT								
CADs/PADs								
Strategic Nuclear	← NOT AVAILABLE →				SEE ATTACHMENT 1			
Tactical Nuclear								
LOE: Rockets								
LOE: Bombs								
LOE: Gun Ammo (20mm-16")								
LOE: Small Arms (up to 50 cal.)								
LOE: Pyro/Demo								
Grenades/Mortars/Projectiles								

## 1. Inventory, continued

Table 1.1.b: **Historic and Predicted Inventory**

Ammunition / Ordnance Commodity Type	Units in Inventory (items)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat								
Other Threat								
Expendables								
INERT								
CADs/PADs								
Strategic Nuclear	<b>SEE ATTACHMENT 1</b>							
Tactical Nuclear								
LOE: Rockets								
LOE: Bombs								
LOE: Gun Ammo (20mm-16")								
LOE: Small Arms (up to 50 cal)								
LOE: Pyro/Demo								
Grenades / Mortars / Projectiles								

1. Inventory  
TABLE 1.1.a.

HISTORIC AND PREDICTED INVENTORY  
(STORAGE IN MISSILE SETS)

May 94

	<u>FY</u>	<u>90</u>	<u>91</u>	<u>92</u>	<u>93</u>	<u>94</u>	<u>95-2001</u>
<u>SETS</u>							
MISSILE/MOTOR SETS							
A3 (UK)		-	4	-	-	-	-
C3		154	187	226	212	176	132
C4		49	48	48	93	105	104

QUANTITIES BASED ON MISSILES AND MOTOR SETS IN STORAGE.

ATTACHMENT 1

1

## 2. Stowage

2.1 Identify by units of weapon type the quantity of all weapons which can be presently stored at your facility and the maximum storage capability through FY 2001. In determining maximum capability assume (a) the current projected total workload and mix remains as assigned; (b) maximum personnel and equipment support are available; and (c) facility additions are limited to that MILCON already programmed. In distributing the overall ordnance stowage, choose the best configuration based on type of facilities available and predicted requirements.

Table 2.1: Present and Predicted Stowage Capability

Ammunition / Ordnance Commodity Type	Present Stowage Capability	Maximum Stowage Capability
Mines		
Torpedoes		
Air Launched Threat		
Surface Launched Threat		
Other Threat		
Expendables		
INERT		
CADs/PADs		
Strategic Nuclear	<b>SEE ATTACHMENT 2</b>	
Tactical Nuclear		
LOE: Rockets		
LOE: Bombs		
LOE: Gun Ammo (20mm-16")		
LOE: Small Arms (up to 50 cal.)		
LOE: Pyro/Demo		
Grenades / Mortars / Projectiles		
Other (specify)		

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POMFLANT RESPONSE TO BRAC 95  
DATA CALL #46

Enclosure (3) to DIRSSP ltr 11000  
SP2016 Ser U070594003 8 JUL 1994

**THE POLARIS MISSILE FACILITY ATLANTIC (POMFLANT) IS BEING  
DISESTABLISHED EFFECTIVE 5 JANUARY 1995. CLASS II PROPERTIES WILL  
BE TRANSFERRED TO THE NAVAL WEAPONS STATION CHARLESTON  
(PRODUCTION AREA) AND THE STRATEGIC WEAPONS FACILITY ATLANTIC  
(SWFLANT)(MAGAZINE AREA). THE MAGAZINE AREA (DETACHMENT OF  
SWFLANT) IS REQUIRED FOR AN INDEFINITE PERIOD UNTIL  
DISPOSITION/DISPOSAL OF ROCKET MOTORS IS DETERMINED BY THE  
DIRECTOR, STRATEGIC SYSTEMS PROGRAMS, WASHINGTON.**



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T.S. CZULEWICZ, CDR USN

NAME (Please type or print)

*T.S. Czulewicz*  
Signature

COMMANDING OFFICER

Title

20 June 1994  
Date

POLARIS MISSILE FACILITY ATLANTIC

Activity

2. Stowage  
TABLE 2.1

PRESENT AND PREDICTED STOWAGE CAPABILITY

MAY 94

	<u>PRESENT STOWAGE CAPABILITY</u>	<u>MAXIMUM STOWAGE CAPABILITY</u>
QUANTITY OF MISSILE/MOTOR MAGAZINES CAPACITY IN MSL/MTR SETS (C3/C4 MIX)	76 328	76 328
QUANTITY OF SMALL ORDNANCE MAGAZINES CAPACITY IN MSL SETS (C3/C4 MIX)	7 130	7 130
QUANTITY OF REENTRY BODY MAGAZINES CAPACITY IN MSL SETS	17 128	17 128
QUANTITY OF INERT HEAD MAGAZINES CAPACITY IN MSL SETS	3 23	3 23

ATTACHMENT 2

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**2. Stowage, continued**

2.2 Provide, by facility number, the present and predicted inventories and the maximum stowage capability in tons and square feet for each stowage facility (e.g. box, igloo) under your cognizance. Using the assumptions given in section 2.1 in predicting the outyear facility utilization, distribute your overall ordnance complement to the most likely configuration. When listing storage by facility, group facilities by location (e.g. main base, outlying area, special area, detachment), and identify that location in the space provided. Present and Predicted Inventories' SF reports the square footage required by those inventories; Maximum Stowage SF values will indicate the total square footage available. Reproduce Table 2.2 as necessary. *If any non-DON inventory is held/programmed to be held, report that material separately from your DON stock.*

**Table 2.2: Total Facility Capability Summary**

Site: \_\_\_\_\_

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM STOWAGE CAPABILITY	
	<del>TONS</del> QUANTITY	SQ FT	<del>TONS</del> QUANTITY	SQ FT	<del>TONS</del> QUANTITY	SQ FT
<b>MAGAZINES</b>	<b>70</b>	<b>169,559</b>	<b>49</b>	<b>108,148</b>	<b>103</b>	<b>256,728</b>
<b>Total This Site</b>	<b>70</b>	<b>169,559</b>	<b>49</b>	<b>108,148</b>	<b>103</b>	<b>256,728</b>

~~\* EQUIVALENT ANGULAR SETS~~

**2. Stowage, continued**

**2.3** In the table below, provide the basic characteristics of the stowage facilities under your cognizance. Identify the type of structure (e.g. box, igloo), its rated category, rated Net Explosive Weight (N.E.W.) and status of ESQD arc for each stowage facility listed above.

**Table 2.3: Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated N.E.W.	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
<b>SEE ATTACHMENT 3</b>					

2. Stowage, continued  
 TABLE 2.3

FACILITY RATED STATUS

May 94

Facility Number/ Type	Hazard Rating (1.1-1.4)	Rated N.E.W.	Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
1-ACX-1	1.1	94,500	Y	N	N/A
1-ACX-2	1.1	234,000	Y	N	N/A
1-ACX-3	1.1	243,500	Y	N	N/A
1-ACX-4	1.1	274,600	Y	N	N/A
1-ACX-5	1.1	332,800	Y	N	N/A
1-ACX-6	1.1	411,800	Y	N	N/A
1-ACX-7	1.1	500,000	Y	N	N/A
2-ACX-8	1.1	314,400	Y	N	N/A
2-ACX-9	1.1	337,100	Y	N	N/A
2-ACX-10	1.1	379,500	Y	N	N/A
2-ACX-11	1.1	423,500	Y	N	N/A
2-ACX-12	1.1	475,000	Y	N	N/A
2-AC-13	1.1	500,000	Y	N	N/A
3-ACX-15	1.1	257,700	Y	N	N/A
3-XCX-892	1.1	35,000	Y	Y	4/30/97
3-ACX-16	1.1	257,700	Y	N	N/A

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4. Stowage, continued  
TABLE 2.3

FACILITY RATED STATUS

May 94

Facility Number/ Type	Hazard Rating (1.1-1.4)	Rated N.E.W.	Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
3-XCX-893	1.1	35,000	Y	Y	4/30/97
3-ACX-17	1.1	269,000	Y	N	N/A
3-ACX-368	1.1	269,000	Y	N	N/A
3-ACX-369	1.1	292,000	Y	N	N/A
3-ACX-18	1.1	406,700	Y	N	N/A
3-ACX-19	1.1	406,700	Y	N	N/A
4-ACX-21	1.1	15,000	Y	N	N/A
4-ACX-22	1.1	15,000	Y	N	N/A
4-ACX-23	1.1	406,700	Y	N	N/A
4-ACX-24	1.1	406,700	Y	N	N/A
4-ACX-25	1.1	406,700	Y	N	N/A
5-ACX-26	1.1	20,000	Y	N	N/A
5-ACX-27	1.1	162,000	Y	N	N/A
5-ACX-28	1.1	96,000	Y	N	N/A
5-ACX-29	1.1	329,900	Y	N	N/A
5-ACX-374	1.1	329,900	Y	N	N/A
5-ACX-372	1.1	329,900	Y	N	N/A
5-ACX-30	1.1	329,900	Y	N	N/A
5-ACX-357	1.1	329,900	Y	N	N/A
5-ACX-352	1.1	329,900	Y	N	N/A
5-ACX-31	1.1	329,900	Y	N	N/A
5-ACX-32	1.1	329,900	Y	N	N/A
6-ACX-33	1.1	210,000	Y	N	N/A

## 2. Stowage, continued

TABLE 2.3

## FACILITY RATED STATUS

May 94

Facility Number/ Type	Hazard Rating (1.1-1.4)	Rated N.E.W.	Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
6-ACX-34	1.1	231,500	Y	N	N/A
6-ACX-35	1.1	231,500	Y	N	N/A
6-ACX-36	1.1	231,500	Y	N	N/A
6-ACX-37	1.1	231,500	Y	N	N/A
6-ACX-38	1.1	231,500	Y	N	N/A
7-ACX-39	1.1	96,000	Y	N	N/A
7-ACX-40	1.1	207,800	Y	N	N/A
7-ACX-41	1.1	207,800	Y	N	N/A
7-ACX-42	1.1	207,800	Y	N	N/A
7-ACX-43	1.1	207,800	Y	N	N/A
7-ACX-44	1.1	207,800	Y	N	N/A
8-ACX-45	1.1	175,000	Y	N	N/A
8-ACX-46	1.1	175,000	Y	N	N/A
8-ACX-47	1.1	175,000	Y	N	N/A
8-ACX-48	1.1	175,000	Y	N	N/A
8-ACX-49	1.1	175,000	Y	N	N/A
8-ACX-50	1.1	175,000	Y	N	N/A
9-XC-51	1.1	250,000	Y	N	N/A
9-XC-52	1.1	250,000	Y	N	N/A
9-XC-53	1.1	250,000	Y	N	N/A
9-XC-54	1.1	250,000	Y	N	N/A
9-XC-55	1.1	217,000	Y	N	N/A

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2. Stowage, continued  
TABLE 2.3

FACILITY RATED STATUS

May 94

Facility Number/ Type	Hazard Rating (1.1-1.4)	Rated N.E.W.	Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
10-XC-56	1.1	416,800	Y	N	N/A
10-XC-57	1.1	416,800	Y	N	N/A
10-XC-58	1.1	329,900	Y	N	N/A
10-XC-59	1.1	246,200	Y	N	N/A
10-XC-60	1.1	209,300	Y	N	N/A
11-ACX-20	1.1	406,700	Y	N	N/A
11-ACX-894	1.1	325,000	Y	N	N/A
11-ACX-895	1.1	325,000	Y	N	N/A
11-ACX-896	1.1	325,000	Y	N	N/A
11-XC-61	1.1	325,000	Y	N	N/A
11-XC-62	1.1	275,000	Y	N	N/A
11-XC-63	1.1	217,100	Y	N	N/A
12-ACX-800	1.1	175,000	Y	N	N/A
12-ACX-801	1.1	175,000	Y	N	N/A
12-ACX-802	1.1	175,000	Y	N	N/A
12-ACX-803	1.1	175,000	Y	N	N/A
12-ACX-804	1.1	175,000	Y	N	N/A
13-ACX-14	1.1	200,000	Y	N	N/A

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FACILITY RATED STATUS							May 94
Facility Number/ Type	Hazard Rating (1.1-1.4)	Rated N.E.W.	Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date		
13-ACX-870	1.1	325,000	Y	N	N/A		
13-ACX-871	1.1	325,000	Y	N	N/A		
13-ACX-872	1.1	325,000	Y	N	N/A		
13-ACX-873	1.1	325,000	Y	N	N/A		
13-ACX-874	1.1	277,900	Y	N	N/A		
14-ACX-875	1.1	325,000	Y	N	N/A		
14-ACX-876	1.1	325,000	Y	N	N/A		
14-ACX-877	1.1	325,000	Y	N	N/A		
14-ACX-878	1.1	325,000	Y	N	N/A		
14-ACX-879	1.1	325,000	Y	N	N/A		
14-ACX-880	1.1	277,900	Y	N	N/A		
15-ACX-388	1.1	325,000	Y	N	N/A		
15-ACX-382	1.1	325,000	Y	N	N/A		
15-ACX-881	1.1	325,000	Y	N	N/A		
15-ACX-882	1.1	325,000	Y	N	N/A		
15-ACX-883	1.1	325,000	Y	N	N/A		
15-ACX-884	1.1	325,000	Y	N	N/A		
15-ACX-885	1.1	325,000	Y	N	N/A		
15-ACX-886	1.1	325,000	Y	N	N/A		
15-ACX-887	1.1	325,000	Y	N	N/A		
15-ACX-888	1.1	325,000	Y	N	N/A		
15-ACX-889	1.1	325,000	Y	N	N/A		
15-ACX-890	1.1	325,000	Y	N	N/A		
15-ACX-891	1.1	277,900	Y	N	N/A		

**2. Stowage, continued**

**2.4** Provide details of your calculations and the assumptions made to determine the differences reported in Table 2.2. between present and maximum capability, including assumptions on additional space utilized, major equipment required, production rates, and constraint that limit increased stowage workload at this activity. Indicate by Fiscal Year (FY) when programmed MILCON will increase your stowage capability and by how much. Specify any factors that significantly inhibit this facility realizing its maximum storage capability (e.g. condition of storage facilities, personnel to maintain necessary operations, operating equipment, ESQD limits, environmental constraints, physical security, etc.).

**THE DIFFERENCES BETWEEN THE PRESENT INVENTORY AND MAXIMUM CAPABILITY IS THE RESULT OF PHASEDOWN EFFORTS TO DISPOSE OF OR RELOCATE ROCKET MOTORS TO OTHER LOCATIONS. AT THIS TIME, THE PRESENT INVENTORY AND MAXIMUM CAPABILITY WILL REMAIN THE SAME AFTER FY 94. THERE ARE NO MILCON PROJECTS PLANNED TO INCREASE STORAGE.**

**2.5** For each inhibiting item identified in question 2.4, assess a cost or impact of eliminating the inhibitor, the Fiscal Year (FY) in which such elimination would be completed, and the quantity increase in storage capability realized (express in terms of tons and square feet).

**NO INHIBITORS INDICATED IN 2.4**

**2.6** Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of ordnance stowage at this activity (AICUZ encroachment, pollutant discharge, etc.)?

**THE ONLY KNOWN LIMITING FACTORS ARE THE EXPLOSIVE LIMITING FACTORS WHICH ARE LISTED IN NAVSEA OP 5, VOL 1 (ESQD ARCS)**

**Mission Area****3. Throughput**

3.1 Based on current programmed workload and mix, identify the current outload requirements for each commodity type of each munition stored at this facility, in each of the following operational scenarios. Provide Unit Throughput as available.

**Table 3.1.a: Over-The-Pier Throughput Requirements**

Munitions Type	Throughput Requirement (tons/day)		
	Peacetime Operations	Mobilization	Sustainment
LOE			
Threat	<b>NOT APPLICABLE</b>		
Nuclear Threat			
Other			

**Table 3.1.b: Over-The-Pier Throughput Requirements**

Munitions Type	Throughput Requirement (units/day)		
	Peacetime Operations	Mobilization	Sustainment
LOE			
Threat	<b>NOT APPLICABLE</b>		
Nuclear Threat			
Other			

**3. Throughput, continued**

**3.2** Identify the throughput in Tons for your facility as rated, as required under the operational conditions specified, and as executed or programmed for requested Fiscal Years. In determining your maximum rated capability, assume: (a) the current projected total workload and mix remains as assigned; (b) maximum personnel and equipment support are available; and (c) facility additions are limited to that MILCON already programmed. In distributing the overall ordnance requirement, choose the best configuration based on type of facilities available and predicted requirements. In the space provided below Table 3.2.a, detail the basis for your calculations of your maximum rated capability. If the Fiscal Years sampled in Table 3.2.b do not reflect your highest and lowest levels of activity for the period FY 1986-2001, add those years in the space provided.

**Table 3.2.a: Throughput in Tons**

		PIER	VERTREP	RAIL	TRUCK
Maximum Rated Capability	LOE				
	Threat				
	Nuclear Threat				
	Other				
Requirement (Peacetime Operations)	LOE				
	Threat				
	Nuclear Threat				
	Other				
Requirement (Mobilization)*	LOE				
	Threat				
	Nuclear Threat				
	Other				
Requirement (Sustainment)*	LOE				
	Threat				
	Nuclear Threat				
	Other				

**NOT APPLICABLE**

\* It is recognized the Mobilization and Sustainment requirements reflect a higher state of operations and readiness, and that the associated work period may well exceed the "1-8-5".

3. **Throughput, continued**

Table 3.2.b: **Historic and Predicted Throughput in Tons**

		PIER	VERTREP	RAIL	TRUCK
FY 1986 (Executed)	LOE				
	Threat				
	Nuclear Threat				
	Other				
FY 1991 (Executed)	LOE				
	Threat				
	Nuclear Threat				
	Other				
FY 1994 (Executed)	LOE				
	Threat				
	Nuclear Threat				
	Other				

**NOT APPLICABLE**

3. **Throughput, continued**

Table 3.2.c: **Historic and Predicted Throughput in Tons**

		PIER	VERTREP	RAIL	TRUCK
FY 1997 (Programmed)	LOE				
	Threat				
	Nuclear Threat				
	Other				
FY 2001 (Programmed)	LOE				
	Threat				
	Nuclear Threat				
	Other				
FY: _____ Minimum Outload Workload	LOE				
	Threat				
	Nuclear Threat				
	Other				
FY: _____ Maximum Outload Workload	LOE				
	Threat				
	Nuclear Threat				
	Other				

**NOT APPLICABLE**

3. **Throughput, continued**

3.3 Identify the annual throughput, by type of receiving vessel, in short tons, for the period requested. Specify all non-DON recipients of ordnance from your activity (e.g. Army, FMS).

Table 3.3.a: **Historic/Programmed Ordnance Throughput Capability**

Type of Ship		Annual Short Tons Throughput							
		FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Combatants	CV / CVN								
	Other								
Navy Bulk (AE, AOE, AOR, etc.)		<b>NOT APPLICABLE</b>							
Navy Amphibious Ships									
Other Break Bulk									
Container Ship									

3. **Throughput, continued**Table 3.3.b: **Historic/Programmed Ordnance Throughput Capability**

Type of Ship		Annual Short Tons Throughput							
		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Combatants	CV / CVN								
	Other								
Navy Bulk (AE, AOE, AOR, etc.)		<b>NOT APPLICABLE</b>							
Navy Amphibious Ships									
Other Break Bulk									
Container Ship									

**3. Throughput, continued**

3.4 Assuming (a) the current projected total workload and mix remains as assigned; (b) that sufficient demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which this activity could expand the ordnance outload conducted, based on the current and future planned workload mixes? Please provide your response in annual throughput, by type of receiving vessel, in short tons, that could be accomplished at this facility for the period requested.

Table 3.4: Maximum Potential Ordnance Throughput Capability

Type of Ship		Short Tons Throughput						
		FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Combatants	CV / CVN							
	Other							
Navy Bulk (AE, AOE, AOR, etc.)		<b>NOT APPLICABLE</b>						
Navy Amphibious Ships								
Other Break Bulk								
Container Ship								

**3. Throughput, continued**

**3.5** Provide details of the calculations used to complete Tables 3.4, including assumptions on additional space utilized, major equipment required, production rates, and constraint that limit increased outload workload at this activity.

**NOT APPLICABLE**

**3.6** Given an environment unconstrained by funds or manning, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your activity's capability to perform ordnance outloads? What other investments in the industrial infrastructure would you make to increase activity outload capabilities? Describe quantitatively how the changes above would increase your activity's capabilities. What would the associated costs be? What would be the payback period and return on investment?

**NOT APPLICABLE**

**3.7** Are there any ultimate and overriding limiting factors to expansion of this activity's outloading workload? If so, what are they?

**NOT APPLICABLE**

**3.8** Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of ordnance outloading at this activity (AICUZ encroachment, pollutant discharge, etc.)?

**NOT APPLICABLE**

**Mission Area****4. Maintenance and Testing**

4.1 By units of ordnance type and by DLMHs, identify what maintenance and testing has been or is programmed to be performed at this location for the period requested. Report depot-level maintenance as a separate line from intermediate-level maintenance.

**Table 4.1.a: Historic and Predicted Maintenance and Testing Workload**

Ordnance Type	Units Throughput							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat	<b>NOT APPLICABLE</b>							
Other Threat								
Expendables								
INERT								
CADs/PADs								
Strategic Nuclear								
Tactical Nuclear								
LOE: Rockets								
LOE: Bombs								
LOE: Gun Ammo (20mm-16")								
LOE: Small Arms (up to 50 cal)								
LOE: Pyro/Demo								
Grenades / Mortars / Projectiles								
Other (specify)								
<b>Total:</b>								

## 4. Maintenance and Testing, continued

Table 4.1.b: Historic and Predicted Maintenance and Testing Workload

Ordnance Type	Units Throughput							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat								
Other Threat								
Expendables	<b>NOT APPLICABLE</b>							
INERT								
CADs/PADs								
Strategic Nuclear								
Tactical Nuclear								
LOE: Rockets								
LOE: Bombs								
LOE: Gun Ammo (20mm-16")								
LOE: Small Arms (up to 50 cal)								
LOE: Pyro/Demo								
Grenades / Mortars / Projectiles								
Other (specify)								
<b>Total:</b>								

4. Maintenance and Testing, continued

Table 4.1.c: Historic and Predicted Maintenance and Testing Workload

Ordnance Type	DLMHs							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat								
Other Threat								
Expendables								
INERT								
CADs/PADs								
Strategic Nuclear	<b>NOT APPLICABLE</b>							
Tactical Nuclear								
LOE: Rockets								
LOE: Bombs								
LOE: Gun Ammo (20mm-16")								
LOE: Small Arms (up to 50 cal)								
LOE: Pyro/Demo								
Grenades / Mortars / Projectiles								
Other (specify)								
<b>Total:</b>								

4. Maintenance and Testing, continued

Table 4.1.d: Historic and Predicted Maintenance and Testing Workload

Ordnance Type	DLMHs							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat								
Other Threat								
Expendables								
INERT								
CADs/PADs								
Strategic Nuclear	<b>NOT APPLICABLE</b>							
Tactical Nuclear								
LOE: Rockets								
LOE: Bombs								
LOE: Gun Ammo (20mm-16")								
LOE: Small Arms (up to 50 cal)								
LOE: Pyro/Demo								
Grenades / Mortars / Projectiles								
Other (specify)								
<b>Total:</b>								

**4. Maintenance and Testing, continued**

**4.2** Assuming (a) the current projected total workload remains as assigned; (b) that sufficient demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which this activity could expand the maintenance and testing conducted, based on the current and future planned workload mixes? Please provide your response in the absolute number of units throughput and DLMHs that could be accomplished at this facility. Report depot-level maintenance as a separate line from intermediate maintenance.

**Table 4.2.a: Maximum Potential Maintenance and Testing Workload**

Ordnance Type	Units Throughput						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines							
Torpedoes							
Air Launched Threat							
Surface Launched Threat							
Other Threat							
Expendables							
INERT							
CADs/PADs							
Strategic Nuclear							
Tactical Nuclear							
LOE: Rockets							
LOE: Bombs							
LOE: Gun Ammo (20mm-16")							
LOE: Small Arms (up to 50 cal)							
LOE: Pyro/Demo							
Grenades / Mortars / Projectiles							
Other (specify)							
Total:							

**NOT APPLICABLE**

4. Maintenance and Testing, continued

Table 4.2.b: Maximum Potential Maintenance and Testing Workload

Ordnance Type	DLMHs						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines							
Torpedoes							
Air Launched Threat							
Surface Launched Threat							
Other Threat							
Expendables							
INERT							
CADs/PADs							
Strategic Nuclear							
Tactical Nuclear							
LOE: Rockets							
LOE: Bombs							
LOE: Gun Ammo (20mm-16")							
LOE: Small Arms (up to 50 cal)							
LOE: Pyro/Demo							
Grenades / Mortars / Projectiles							
Other (specify)							
<b>Total:</b>							

**4. Maintenance and Testing, continued**

**4.3** Provide details of the calculations used to complete Tables 4.2, including assumptions on additional space utilized, major equipment required, production rates, and constraint that limit increased maintenance and testing workload at this activity.

**NOT APPLICABLE**

**4.4** Table 4.7, on the following page, may be used as a worksheet for the following questions. Given an environment unconstrained by funds or manning, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your activity's capability to perform maintenance and testing workload? What other investments in the industrial infrastructure would you make to increase maintenance and testing capabilities? Describe quantitatively how the changes above would increase your activity's capabilities. What would the associated costs be? What would be the payback period and return on investment?

**NOT APPLICABLE**

**4.5** Are there any ultimate and overriding limiting factors to expansion of this activity's maintenance and testing workload? If so, what are they?

**NOT APPLICABLE**

**4.6** Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of ordnance maintenance and testing at this activity (AICUZ encroachment, pollutant discharge, etc.)?

**NOT APPLICABLE**

4. Maintenance and Testing, continued

4.7 For all Maintenance and Testing identified in section 4.1, specify which items (by family of weapon) and the quantity (by number of units per year) you can maintain (e.g. Captor 50/yr, Phoenix 100/yr, etc.). Identify factors limiting your capability, the total cost to remove the limiting factor and the new rate that could be maintained.

Table 4.7: Ordnance Maintenance and Testing Factors

Ordnance (Type-Qty)	Current Rate	Limiting Factors	Cost to Remove (\$K)	New Rate

**NOT APPLICABLE**

**4. Maintenance and Testing, continued**

**4.8** If the workload reported in section 4.1 is not the complete maintenance/testing package required by the munition, briefly describe what additional work is required, where the weapon must be sent to accomplish the work, and at what frequency the work must be done. Report depot-level maintenance as a separate line from intermediate maintenance. —

**Table 4.8: Additional Ordnance Maintenance and Testing Requirements**

Munitions Type	Additional Work Required	Location for Additional Work	Frequency of Additional Work

**4.9** For each additional maintenance or testing action listed in Table 4.8 above, identify if that workload could be performed at your activity. Briefly describe what modifications would be necessary to accomplish that workload at your activity, and the associated costs.

**4. Maintenance and Testing, continued**

*Questions 4.10-4.15 refer to Depot Maintenance workload performance only.*

**4.10** Given the current configuration and operation of your activity, provide the depot/industrial level maintenance by commodity group (from the Commodity List in the Notes at the beginning of this Data Call) that was executed in and is programmed for the Fiscal Years (FY) requested in units throughput and in Direct Labor Man Hours (DLMHs). Summarize ordnance commodity types serviced at this activity from the totals provided in Tables 4.1.a-d.

**Table 4.10.a: Historic and Predicted Depot/Industrial Workload**

Commodity Type	Throughput (Units)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Ordnance								
Total:								

**Table 4.10.b: Historic and Predicted Depot/Industrial Workload**

Commodity Type	Throughput (Units)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Ordnance								
Total:								

4. Maintenance and Testing, continued

Table 4.10.c: Historic and Predicted Depot/Industrial Workload

Commodity Type	Throughput (DLMHs)							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Ordnance								
Total:								

**NOT APPLICABLE**

Table 4.10.d: Historic and Predicted Depot/Industrial Workload

Commodity Type	Throughput (DLMHs)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Ordnance								
Total:								

**NOT APPLICABLE**

**4. Maintenance and Testing, continued**

**4.11** For each commodity group type reported in Tables 4.10.a through 4.10.d, assume (a) the current projected total depot / industrial workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which depot / industrial maintenance operations could be expanded at this activity, based on the current and future planned workload mixes, for the requested period? Please provide your response in both the absolute maximum number of units and DLMHs that could be processed at this activity by applicable commodity group. Summarize Ordnance from Table 4.2.a-b.

**Table 4.11.a: Maximum Potential Depot/Industrial Workload**

Commodity Type	Throughput (Units)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Ordnance								
<b>Total:</b>								

**Table 4.11.b: Maximum Potential Depot/Industrial Workload**

Commodity Type	Throughput (DLMHs)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Ordnance								
<b>Total:</b>								

**4. Maintenance and Testing, continued**

**4.12** Provide details of your calculations in Tables 4.11.a-b including assumptions on additional space utilized, major equipment required, production rates, and constraints that limit increased workload by commodity group at this activity.

**NOT APPLICABLE**

**4.13** Given an environment unconstrained by funds or manning, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your activity's capability to perform workload in each of the applicable commodity groups? Describe quantitatively how the changes above would increase your activity's depot/industrial level maintenance capabilities. What would the associated costs be? What would be the payback period and return on investment?

**NOT APPLICABLE**

**4.14** Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of depot/industrial level workload and this activity (AICUZ encroachment, pollutant discharge, etc.)?

**NOT APPLICABLE**

**4. Maintenance and Testing, continued**

**4.15 Workload Summary.** Enter the information from the Predicted and Potential Workload sections of Tables 4.10 and 4.11 into the table below and calculate the variance between projected and potential workloads. Again, clearly identify each commodity and include all commodities serviced at this activity.

Table 4.15.a: **PREDICTED WORKLOAD VARIANCE FOR FY 1995**

FY 1995 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
Ordnance						
Total	N / A	N / A	N / A			

This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

Table 4.15.b: **PREDICTED WORKLOAD VARIANCE FOR FY 1996**

FY 1996 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
Ordnance						
Total	N / A	N / A	N / A			

This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

4. Maintenance and Testing, continued

Table 4.15.c: PREDICTED WORKLOAD VARIANCE FOR FY 1997

FY 1997 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
Ordnance						
Total	N / A	N / A	N / A			

This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

Table 4.15.d: PREDICTED WORKLOAD VARIANCE FOR FY 1998

FY 1998 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
Ordnance						
Total	N / A	N / A	N / A			

This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

4. Maintenance and Testing, continued

Table 4.15.e: PREDICTED WORKLOAD VARIANCE FOR FY 1999

FY 1999 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
Ordnance						
Total	N/A	N/A	N/A			

This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

Table 4.15.f: PREDICTED WORKLOAD VARIANCE FOR FY 2000

FY 2000 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
Ordnance						
Total	N/A	N/A	N/A			

This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

4. Maintenance and Testing, continued

Table 4.15.g: PREDICTED WORKLOAD VARIANCE FOR FY 2001

FY 2001 Commodity Type	Product (units)			DLMHs		
	Predicted Workload	Potential Workload	Variance	Predicted Workload	Potential Workload	Variance
Ordnance						
Total	N/A	N/A	N/A			

NOT APPLICABLE

This workload is not duplicative of any previously reported workload. Detail all production categorized as "other".

**Mission Area****5. Manufacturing Workload**

5.1 Identify ordnance manufacturing capabilities of your activity by number of units and Direct Labor Man Hours (DLMHs) that have been executed or are programmed to be performed in the period requested, within each ammunition/ordnance type. Specify all non-ordnance and non-DON workload.

**Table 5.1.a: Historic and Predicted Manufacturing Workload**

Ordnance Type	Units Throughput							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat								
Other Threat								
Expendables								
INERT								
CADs/PADs								
Strategic Nuclear								
Tactical Nuclear								
LOE: Rockets								
LOE: Bombs								
LOE: Gun Ammo (20mm-16")								
LOE: Small Arms (up to 50 cal.)								
LOE: Pyro/Demo								
Grenades / Mortars / Projectiles								
Other (specify)								

**NOT APPLICABLE**

5. Manufacturing Workload, continued

Table 5.1.b: Historic and Predicted Manufacturing Workload

Ordnance Type	Units Throughput							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat								
Other Threat								
Expendables								
INERT								
CADs/PADs								
Strategic Nuclear								
Tactical Nuclear								
LOE: Rockets								
LOE: Bombs								
LOE: Gun Ammo (20mm-16")								
LOE: Small Arms (up to 50 cal)								
LOE: Pyro/Demo								
Grenades / Mortars / Projectiles								
Other (specify)								

5. Manufacturing Workload, continued

Table 5.1.c: Historic and Predicted Manufacturing Workload

Ordnance Type	DLMHs							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat								
Other Threat								
Expendables								
INERT								
CADs/PADs								
Strategic Nuclear								
Tactical Nuclear								
LOE: Rockets								
LOE: Bombs								
LOE: Gun Ammo (20mm-16")								
LOE: Small Arms (up to 50 cal.)								
LOE: Pyro/Demo								
Grenades / Mortars / Projectiles								
Other (specify)								

5. Manufacturing Workload, continued

Table 5.1.d: Historic and Predicted Manufacturing Workload

Ordnance Type	DLMHs							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat								
Other Threat								
Expendables								
INERT								
CADs/PADs								
Strategic Nuclear								
Tactical Nuclear								
LOE: Rockets								
LOE: Bombs								
LOE: Gun Ammo (20mm-16")								
LOE: Small Arms (up to 50 cal.)								
LOE: Pyro/Demo								
Grenades / Mortars / Projectiles								
Other (specify)								

NOT APPLICABLE

5. Manufacturing Workload, continued

5.2 Assuming (a) the current projected total workload and mix remains as assigned; (b) that sufficient demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which this activity could expand the manufacturing conducted, based on the current and future planned workload mixes? Please provide your response in the absolute number of units throughput and DLMHs that could be accomplished at this facility. Report depot-level maintenance as a separate line from intermediate and below level maintenance.

Table 5.2.a: Maximum Potential Manufacturing Workload

Ordnance Type	Units Throughput						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines							
Torpedoes							
Air Launched Threat							
Surface Launched Threat							
Other Threat							
Expendables							
INERT							
CADs/PADs							
Strategic Nuclear							
Tactical Nuclear							
LOE: Rockets							
LOE: Bombs							
LOE: Gun Ammo (20mm-16")							
LOE: Small Arms (up to 50 cal)							
LOE: Pyro/Demo							
Grenades / Mortars / Projectiles							
Other (specify)							

5. Manufacturing Workload, continued

Table 5.2.b: Maximum Potential Manufacturing Workload

Ordnance Type	DLMHs						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines							
Torpedoes							
Air Launched Threat							
Surface Launched Threat							
Other Threat							
Expendables							
INERT							
CADs/PADs							
Strategic Nuclear							
Tactical Nuclear							
LOE: Rockets							
LOE: Bombs							
LOE: Gun Ammo (20mm-16")							
LOE: Small Arms (up to 50 cal)							
LOE: Pyro/Demo							
Grenades / Mortars / Projectiles							
Other (specify)							

**5. Manufacturing Workload, continued**

**5.3** Provide details of the calculations used to complete Tables 5.2, including assumptions on additional space utilized, major equipment required, production rates, and constraint that limit increased manufacturing workload at this activity.

**NOT APPLICABLE**

**5.4** Table 5.7, on following page, may be used as a worksheet for the following questions. Given an environment unconstrained by funds or manning, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your activity's capability to perform manufacturing workload? What other investments in the industrial infrastructure would you make to increase manufacturing capabilities? Describe quantitatively how the changes above would increase your activity's capabilities. What would the associated costs be? What would be the payback period and return on investment?

**NOT APPLICABLE**

**5.5** Are there any ultimate and overriding limiting factors to expansion of this activity's manufacturing workload? If so, what are they?

**NOT APPLICABLE**

**5.6** Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of ordnance manufacturing at this activity (AICUZ encroachment, pollutant discharge, etc.)?

**NOT APPLICABLE**

**5. Manufacturing Workload, continued**

5.7 For each weapons manufacturing capability included in section 5.1 above, identify by type of weapon (Captor, Harpoon, Tomahawk, etc.) the production rate per year, and what factors limit that rate, the cost to eliminate those limiting factors, and what increased workload would be realized at that cost. In the space below the Table, please briefly describe the actions, and associated costs, necessary to improve your production rates.

**Table 5.7: Manufacturing Production Factors**

Ordnance Type	Current Production Rate	Limiting Factor	Cost to Remove (\$ K)	New Production Rate

**NOT APPLICABLE**

Additional Comments:

## Mission Area

## 6. In-Service Engineering Workload

6.1 Identify ordnance in-service engineering capabilities of your activity Direct Labor Man Hours (DLMHs) that have been executed or are programmed to be performed in the period requested, within each ammunition/ordnance type. Specify all "other" entries (e.g. PHS&T).

Table 6.1.a: Historic and Predicted In-Service Engineering Workload

Ordnance Type	DLMHs							
	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat								
Other Threat								
Expendables								
INERT								
CADs/PADs								
Strategic Nuclear								
Tactical Nuclear								
LOE: Rockets								
LOE: Bombs								
LOE: Gun Ammo (20mm-16")								
LOE: Small Arms (up to 50 cal)								
LOE: Pyro/Demo								
Grenades / Mortars / Projectiles								
Other (specify)								

6. In-Service Engineering Workload, continued

Table 6.1.b: Historic and Predicted In-Service Engineering Workload

Ordnance Type	DLMHs							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat								
Other Threat								
Expendables								
INERT								
CADs/PADs								
Strategic Nuclear								
Tactical Nuclear								
LOE: Rockets								
LOE: Bombs								
LOE: Gun Ammo (20mm-16")								
LOE: Small Arms (up to 50 cal.)								
LOE: Pyro/Demo								
Grenades / Mortars / Projectiles								
Other (specify)								

6. In-Service Engineering Workload, continued

6.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which this activity could expand the in-service engineering conducted, based on the current and future planned workload mixes? Please provide your response in the absolute number of DLMHs that could be accomplished at this facility. Report depot-level maintenance as a separate line from intermediate and below level maintenance.

Table 6.2: Maximum Potential In-Service Engineering Workload

Ordnance Type	Workload (DLMHs)						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines							
Torpedoes							
Air Launched Threat							
Surface Launched Threat							
Other Threat							
Expendables							
INERT							
CADs/PADs							
Strategic Nuclear							
Tactical Nuclear							
LOE: Rockets							
LOE: Bombs							
LOE: Gun Ammo (20mm-16")							
LOE: Small Arms (up to 50 cal.)							
LOE: Pyro/Demo							
Grenades / Mortars / Projectiles							
Other (specify)							

**6. In-Service Engineering Workload, continued**

**6.3** Provide details of the calculations used to complete Table 6.2, including assumptions on additional space utilized, major equipment required, production rates, and constraint that limit increased in-service engineering workload at this activity.

**NOT APPLICABLE**

**6.4** Table 6.7, on following page, may be used as a worksheet for the following questions. Given an environment unconstrained by funds or manning, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your activity's capability to perform in-service engineering workload? What other investments in the industrial infrastructure would you make to increase in-service engineering capabilities? Describe quantitatively how the changes above would increase your activity's capabilities. What would the associated costs be? What would be the payback period and return on investment?

**NOT APPLICABLE**

**6.5** Are there any ultimate and overriding limiting factors to expansion of this activity's in-service engineering workload? If so, what are they?

**NOT APPLICABLE**

**6.6** Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of ordnance in-service engineering at this activity (AICUZ encroachment, pollutant discharge, etc.)?

**NOT APPLICABLE**

6. **In-Service Engineering Workload, continued**

6.7 For each ordnance in-service engineering capability included in section 6.1 above, identify by type of weapon (Captor, Harpoon, Tomahawk, etc.), the rate that type receives this support per year, what factors limit that rate, the cost to eliminate those limiting factors, and what increased workload would be realized at that cost.

Table 6.7: In-Service Engineering Factors

Ordnance Type	Current Servicing Rate	Limiting Factor	Cost to Remove (\$ K)	New Servicing Rate

NOT APPLICABLE

**Mission Area**

**7. Technical Support**

7.1 Identify the workload executed in or programmed to be accomplished in ordnance Technical Support for the period requested. Do *not* include In-Service Engineering in the workload reported below. Complete Tables 7.1.a-b using the product mix as executed and programmed to be executed.

**Table 7.1.a: Historic and Predicted Technical Support**

Program Element	Throughput (DLMHs)							
	FY 1986	FY 1987	FY 1989	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat								
Other Threat								
Expendables								
INERT								
CADs/PADs								
Strategic Nuclear								
Tactical Nuclear								
LOE: Rockets								
LOE: Bombs								
LOE: Gun Ammo (20mm-16")								
LOE: Small Arms (up to 50 cal.)								
LOE: Pyro/Demo								
Grenades / Mortars / Projectiles								
Other (specify)								

**NOT APPLICABLE**

7. Technical Support, continued

Table 7.1.b: Historic and Predicted Technical Support

Program Element	Throughput (DLMHs)							
	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines								
Torpedoes								
Air Launched Threat								
Surface Launched Threat								
Other Threat								
Expendables								
INERT								
CADs/PADs								
Strategic Nuclear								
Tactical Nuclear								
LOE: Rockets								
LOE: Bombs								
LOE: Gun Ammo (20mm-16")								
LOE: Small Arms (up to 50 cal.)								
LOE: Pyro/Demo								
Grenades / Mortars / Projectiles								
Other (specify)								

NOT APPLICABLE

7. **Technical Support, continued**

7.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient demand is available to justify maximum hiring, optimum procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which this activity could expand the technical support conducted, based on the current and future planned workload mixes? Please provide your response in the absolute number of DLMHs that could be accomplished at this facility. Report depot-level maintenance as a separate line from intermediate and below level maintenance.

Table 7.2: **Maximum Potential Technical Support**

Program Element	DLMHs						
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Mines							
Torpedoes							
Air Launched Threat							
Surface Launched Threat							
Other Threat							
Expendables							
INERT							
CADs/PADs							
Strategic Nuclear							
Tactical Nuclear							
LOE: Rockets							
LOE: Bombs							
LOE: Gun Ammo (20mm-16")							
LOE: Small Arms (up to 50 cal.)							
LOE: Pyro/Demo							
Grenades / Mortars / Projectiles							
Other (specify)							

**7. Technical Support, continued**

**7.3** Provide details of the calculations used to complete Table 7.2, including assumptions on additional space utilized, major equipment required, production rates, and constraint that limit increased technical support workload at this activity.

**NOT APPLICABLE**

**7.4** Given an environment unconstrained by funds or manning, what Industrial Plant Equipment (IPE) would you change (add, delete, or modify) to increase your activity's capability to perform technical support workload? What other investments in the industrial infrastructure would you make to increase technical support capabilities? Describe quantitatively how the changes above would increase your activity's capabilities. What would the associated costs be? What would be the payback period and return on investment?

**NOT APPLICABLE**

**7.5** Are there any ultimate and overriding limiting factors to expansion of this activity's technical support workload? If so, what are they?

**NOT APPLICABLE**

**7.6** Are there any environmental, legal, or otherwise limiting factors that inhibit further the development of ordnance technical support at this activity (AICUZ encroachment, pollutant discharge, etc.)?

**NOT APPLICABLE**

**Features and Capabilities**

**8. Stowage Facilities**

**8.1** List by facility number each weapon storage facility under the cognizance of this activity. Use separate tables for each location and magazine type, e.g. main base will have a table for igloo facilities and another for box magazines.

- Identify the current rated condition of each facility (Adequate/Inadequate/Substandard), its total square footage and if it is equipped with environmental controls.
- Is this facility currently used for weapons storage? If yes, what type of ordnance, from the commodity types previously listed, is currently stowed here?
- If ordnance is currently stowed in the facility, identify the reason(s) for which this ordnance is stowed at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); awaiting Demil; other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

**Table 8.1: Stowage Facility Conditions**

Site/Magazine Type: \_\_\_\_\_

Facility Number	Condition		Environment Controls (Y / N)	Currently In Use? (Y / N)	Type of Ordnance Stowed	Reason for Stowage
	A / I / S	<del>KSF</del> SF				
<b>SEE ATTACHMENT 4</b>						

Additional Comments:

8. Stowage Facilities  
TABLE 8.1

STOWAGE FACILITY CONDITIONS

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Facility <del>Number</del> (Qty)	A/I/S	<del>X</del> SF Sq. Ft. (each)	Environment Controls (Y / N)	Currently In Use? (Y / N)	Type of Ordnance Stowed	Reason for Stowage
1 Magazine	A	4480.0	Y	Y	(a)	RSSI
45 Magazines	A	2146.5	Y	Y	(a)	RSSI
2 Magazines	A	2464.5	Y	Y	(a)	RSSI
6 Magazines	A	4480.0	Y	Y	(b)	Demil
8 Magazines	A	2146.5	Y	Y	(c)	Demil
3 Magazines	A	2146.5	Y	Y	(d)	Transship
3 Magazines	A	2146.5	Y	Y	(e)	Demil
1 Magazine	A	2146.5	Y	Y	(f)	RSSI
1 Magazine	A	4480.0	Y	Y	(e)	Transship
26 Magazines	A	2146.5	Y	N	N/A	N/A
7 Magazines	A	4480.0	Y	N	N/A	N/A

(a) LARGE ROCKET MOTORS

(b) SECOND STAGE MOTORS ON CHOCKS

(c) OTHER

(d) INERT HEADS

(e) SMALL ORDNANCE

(f) MK 5 RELEASE ASSEMBLIES

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**8. Stowage Facilities, continued**

**8.2** Summarize the magazine characteristics reported in the Tables above (section 8.1) magazines. Table 8.2.a summarizes by location: list the total number of magazines for each type of magazine (e.g. igloo, box) at each location. Table 8.2.b summarizes by magazine type, across all locations.

**Table 8.2.a: Facility Stowage Summary**

Site: \_\_\_\_\_

Type of Magazine	Total This Type	Square Footage			
		Adequate	Substandard	Inadequate	Total
<b>TYPE I</b>	<b>15</b>	<b>67,200</b>			<b>67,200</b>
<b>TYPE V</b>	<b>88</b>	<b>189,528</b>			<b>189,528</b>
<b>Total:</b>		<b>256,728</b>			<b>256,728</b>

**Table 8.2.b: Facility Stowage Summary**

Type Magazine: \_\_\_\_\_

Location	Total # Magazines	Square Footage			
		Adequate	Substandard	Inadequate	Total
<b>ALL ABOVE LOCATED AT POMFLANT</b>					
<b>Total:</b>					

**8. Stowage Facilities, continued**

**8.3** In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the facilities in section 8.1 and 8.2 above where inadequate facilities are identified, provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**ALL MAGAZINES ARE ADEQUATE**

**8. Stowage Facilities, continued**

**8.4** For all facilities identified in the Tables of 8.1 as currently not in use for ordnance stowage, provide a brief explanation of its current use and identify its primary usage, if different.

**1 MAGAZINE (4480 SQ FT) USED TO STORE RACKS AWAITING TRANSSHIPMENT  
 26 MAGAZINES (2146.5 SQ FT EACH) EMPTY  
 7 MAGAZINES (4480 SQ FT EACH) EMPTY**

**8.5** If the facilities identified in Table 8.1 are distributed over a noncontiguous area (e.g. one or more Annexes, special areas, etc.), list by location all identified holdings. For any holdings detached from the main base, identify the distance from the primary activity.

**Table 8.5: Facility Locations**

Site (Full Title and location)	Distance
<b>ALL MAGAZINES LOCATED AT POMFLANT</b>	

**Features and Capabilities**

**9. Other Facilities**

**9.1** Identify by facility number, giving condition code and total area, all those facilities under your cognizance utilized to perform the following functions: Intermediate and Depot level Maintenance (IM; DM) and Testing (T); Manufacturing (Mftg); In-Service Engineering (ISE); or Technical Support (TS) services.

**Table 9.1: Condition of Other Facilities**

Facility Number	Function	Condition (KSF)			Total
		Adequate	Substandard	Inadequate	

**NOT APPLICABLE**

**9.2** In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the facilities in section 9.1 above where inadequate facilities are identified, provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**NOT APPLICABLE**

**9. Other Facilities, continued**

**9.3** An activity's expansion capability includes its ability to reconfigure / rehab existing underutilized facilities to accept new or increased requirements. Identify in the Table below the space available for expansion, by building type and facility number.

**Table 9.3: Space Available for Expansion**

Building Type	Facility Number	Installation Space (KSF)			Total KSF
		Adequate	Substandard	Inadequate	

**NOT APPLICABLE**

**Features and Capabilities****10. Workforce**

**10.1** Identify in Direct Labor Man Hours the workforce employed at your activity (all locations) for the period requested. Use the conversion standard of 1615 DLMHs per Work Year. Provide the Conversion Factor employed for computing DLMHs to DLMYs.

Conversion rate = 1615 DLMHs/DLMY

Table 10.1.a: Non-Military Personnel

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Direct Labor	<b>NOT APPLICABLE</b>				394,060	360,145	343,995	311,695
Overhead					284,240	261,630	248,710	226,100
Total					678,300	621,775	592,705	537,795

Table 10.1.b: Non-Military Personnel

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1997	FY 1999	FY 2000	FY 2001
Direct Labor	218,025	20,995	0	0	0	0	0	0
Overhead	158,270	14,535	0	0	0	0	0	0
Total	376,295	35,530	0	0	0	0	0	0

## 10. Workforce, continued

Table 10.1.c: Military Personnel

	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Direct Labor					268,190	268,090	242,250	230,945
Overhead	<b>NOT APPLICABLE</b>				66,215	66,215	61,370	58,140
Total					334,305	334,305	303,620	289,085

Table 10.1.d: Military Personnel

	FY 1994	FY 1995	FY 1996	FY 1997	FY 1997	FY 1999	FY 2000	FY 2001
Direct Labor	218,025	29,070	29,070	29,070	29,070	29,070	29,070	29,070
Overhead	54,910	3,230	3,230	3,230	3,230	3,230	3,230	3,230
Total	272,935	32,300	32,300	32,300	32,300	32,300	32,300	32,300

**Features and Capabilities, continued**

**11. Contractor Presence**

**11.1** If your activity provides space within your facilities for a contractor workforce, please list the facilities so provided. Identify the facility number, amount of space provided (KSF), name(s) of the contractor(s) supported (company), number of contractor personnel resident in your spaces, and function(s) performed by these contractors.

**Table 11.1: Facilities for Contractor Support**

Facility Number	(KSF)	Contractor(s)	# Personnel	Contractor Function(s)

Additional Comments:



**12. Berthing Capability, continued**

**12.2** Identify all MILCON improvements executed in the period FY 1986-1994 for each pier or wharf identified in Table 30.1

**Table 12.2: Pier and Wharf MILCON**

Pier or Wharf	Year MILCON Executed	Nature of Improvement

NOT APPLICABLE

**12.3** List all ESQD waivers currently in effect, with expiration dates, for all applicable piers and wharves identified in Table 12.1.

**Table 12.3: ESQD Waivers In Effect**

Pier or Wharf	Nature of Waiver	Date Waiver Expires

NOT APPLICABLE

**12. Berthing Capability, continued**

**12.4** For all piers and wharves at your facility or under your cognizance, indicate which, if any, are RO/RO and/or aircraft accessible, and conditions which apply.

**Table 12.4: Pier and Wharf Access**

Pier or Wharf	RO/RO Access?	Aircraft Access?

**NOT APPLICABLE**

**12.5** How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

**NOT APPLICABLE**

**12. Berthing Capability, continued**

**12.6** Identify the ship support characteristics for each Pier and Wharf under your activity's cognizance. Indicate if the pier or wharf is listed in OPNAVINST 3000.8. For Compressed Air and Oily Waste disposal, list only permanently installed facilities. For steam, indicate below the Table if any piers or wharves provide certified steam. If any permanent fendering arrangement limits apply, identify them in the space following the Table.

**Table 12.6: Pier and Wharf Ship Support Characteristics**

Pier/ Wharf	NPW Berth? (Y/N)	KVA		Comp. Air Pressure & Max Capability	Potable Water (GPD)	CHT (GPD)	Oily Waste (GPD)	Steam (LBM/HR & PSI)	Fendering Limits (Y/N)
		Shore Power	4160V						
	Include answer in separate Annex								

**NOT APPLICABLE**

Additional comments:

**12. Berthing Capability, continued**

**12.7** For each pier and wharf listed above, state today's normal loading by ship class with current facility ship loading, the maximum berthing, maximum berthing for weapons handling evolutions, and maximum berthing to conduct maintenance. For ordnance handling capability, identify the maximum number of ships that can be moored at each pier or wharf to conduct ordnance handling evolutions, without necessitating berth shifts. Incorporate all applicable safety, ESQD, and access limitations. Include comments below the Table if necessary. For berthing in support of maintenance, list the maximum number of ships that can be serviced in maintenance availabilities at each pier or wharf without necessitating berth shifts to accommodate crane, laydown or access limitations. Provide any additional comments in the space following the Table.

**Table 12.7: Pier and Wharf Normal Loading**

Pier or Wharf	Typical Steady State Loading	Maximum Ship Berthing	Ordnance Handling Pierside?	Perform Maintenance Pierside?

**NOT APPLICABLE**

**12. Berthing Capability, continued**

**12.8** How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

**NOT APPLICABLE**

**12.9** What is the average pier loading in ships per day due to visiting ships at your facility/piers or wharves under your cognizance? Indicate if this varies significantly by season.

**NOT APPLICABLE**

**12.10** Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capability of your installation/under your cognizance. Provide a description, cost estimates, and additional capability gained.

**NOT APPLICABLE**

**12.11** Describe any unique limits or enhancements on the berthing of ships at specific piers or wharves under your cognizance.

**NOT APPLICABLE**

**Features and Capabilities, continued**

**13. Physical Space for Industrial Support**

13.1 Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

**Table 13.1: Real Estate Resources**

Site Location: \_\_\_\_\_

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance				
Operational				
Training				
R & D				
Supply & Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/Fishing Programs				
Other				
<b>Total:</b>				

**NOT APPLICABLE. CLASS 1 PROPERTY (LAND) IS OWNED BY THE HOST, NAVAL WEAPONS STATION, CHARLESTON, SC**

**13. Physical Space for Industrial Support, continued**

**13.2** Identify the general infrastructure and load capabilities for each base complex under your cognizance in the table below. Reproduce Table 13.2 for each non-contiguous location (e.g. detachments).

**Table 13.2: Base Utilities and Support Services**

Site: \_\_\_\_\_

Capability	On Base Capacity	Off Base Longterm Contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)				
Natural Gas (CFH)				
Sewage (GPD)				
Potable Water (GPD)				
Steam (lbm/Hr)				
Long-term Parking				
Short-term parking				

**NOT APPLICABLE. CLASS 1 PROPERTY (LAND) IS OWNED BY THE HOST, NAVAL WEAPONS STATION, CHARLESTON, SC**

**Features and Capabilities, continued****14. Facility Measures**

**14.1** Identify the facility and equipment values for all activities under your cognizance in the Table below, as executed and budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.
- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).
- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 14.1: Expenditures and Equipment Values

FY	MRP (\$ K)	CPV (\$ K)	ACE (\$ K)
1986			
1987			
1988	<b>NOT APPLICABLE</b>		
1989			
1990	<b>20,618</b>	<b>NOT AVAILABLE</b>	<b>11,079</b>
1991	<b>7,593</b>	<b>269,700</b>	<b>10,607</b>
1992	<b>3,909</b>	<b>273,400</b>	<b>10,844</b>
1993	<b>3,975</b>	<b>271,000</b>	<b>12,318</b>
1994	<b>2,535</b>	<b>277,600</b>	<b>10,039</b>
1995	<b>1,860</b>	<b>138,800</b>	<b>NOT AVAILABLE</b>
1996	<b>990</b>	<b>144,352</b>	<b>NOT AVAILABLE</b>
1997	<b>990</b>	<b>150,126</b>	<b>NOT AVAILABLE</b>

**Features and Capabilities, continued**

**15. Personnel Support Facility Data**

**15.1 Housing and Messing.** Provide data on the BOQs and BEQs assigned to your current plant account. The unit of measure for this capability is number of people housed. Use CCN to differentiate between pay grades (i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above).

**Table 15.1: Bachelor Housing Facilities**

Facility Type, Bldg. # & CCN	Total # Beds	Total # Rooms	Adequate		Substandard		Inadequate	
			Beds	SF	Beds	SF'	Beds	SF

**NOT APPLICABLE**

**15.2** In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**NOT APPLICABLE**

**15. Personnel Support Facility Data, continued**

15.3 Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

**Table 15.3: Bachelor Housing Facilities**

Facility Type, Bldg. # & CCN	Total # Beds	Total # Rooms	Adequate		Substandard		Inadequate	
			Beds	SF	Beds	SF'	Beds	SF

**NOT APPLICABLE**

15.4 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**NOT APPLICABLE**

**15. Personnel Support Facility Data, continued**

15.5 Provide data on the messing facilities assigned to your current plant account.

**Table 15.5: Messing Facilities**

Facility Type, CCN and Bldg. #	Total SF	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	SF	Seats	SF	Seats	SF	

**NOT APPLICABLE**

15.6 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**NOT APPLICABLE**

15. Personnel Support Facility Data, continued

15.7 Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Table 15.7: Messing Facilities

Facility Type, CCN and Bldg. #	Total SF	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	SF	Seats	SF	Seats	SF	

**NOT APPLICABLE**

15.8 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility type/code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**NOT APPLICABLE**

**16. Training Facilities**

16.1. By Category Code Number (CCN) (5 digits), complete the following student throughput capacity table for all training facilities (adequate, substandard and inadequate) aboard the installation, including tenant activities. Include all 171-XX and 179-XX CCNs and any other applicable CCN. Following the table, describe how the reported Student Hours/Year capacity was derived. Personnel Capacity (PN) is the total number of seats available for students in spaces used instruction, based on the current configuration and use of the facilities.

*EX: A type of training facility in the category 171-10 is an academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity reported would be 250. If these classrooms are available 8 hours a day for 300 days in a year, the capacity would be 600,000 student hours per year.*

Table 16.1: Training Facilities

Parent UIC	CCN	Type of Training Facility	Total # this Type	Personnel Capacity (PN)	Capacity (Student Hours/Year)

**16. Training Facilities, continued**

**16.2** By facility Category Code Number (CCN), provide the number of hours per year of classroom time required for each course of instruction taught at formal schools on your installation. Include all applicable 171-XX and 179-XX CCNs. For requirements, report in column "A" the number of students per requested year; report in "B" the number of hours each student spends in this training facility for each course; report in "C" the product (AxB), the number of hours of instruction per year.

**Table 16.2: Formal Classroom Training**

CCN: \_\_\_\_\_

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C

**NOT APPLICABLE**

### Activity Listing

Type	Title	Location
WPNSTA	NAVWPNSTA EARLE	Colts Neck, NJ
WPNSTA	NAVWPNSTA YORKTOWN	Yorktown, VA
WPNSTA	NAVWPNSTA CHARLESTON	Charleston, SC
WPNSTA	NAVWPNSTA CONCORD	Concord, CA
WPNSTA	NAVORDCEN PACDIV DET FALLBROOK	Fallbrook, CA
WPNSTA	NAVORDCEN PACDIV DET PORT HADLOCK	Port Hadlock, WA
WPNSTA	NAVWPNSTA SEAL BEACH	Seal Beach, CA
NAVMAG	NAVMAG GUAM	Guam
NAVMAG	NAVMAG LUALUALEI	Waianae, HI
MISSILE FACILITY	NOTU	Cape Canaveral, FL
MISSILE FACILITY	POMFLANT	Charleston, SC
MISSILE FACILITY	SWFLANT	Kings Bay, GA
MISSILE FACILITY	SWFPAC	Silverdale, WA

**DATA CALL SUPPLEMENT  
FOR  
JOINT CROSS SERVICE GROUP - DEPOT MAINTENANCE**

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## **DATA CALL SUPPLEMENT FOR JOINT CROSS SERVICE GROUP-DEPOT MAINTENANCE**

This supplement is designed to facilitate the cross service analysis required of the 1995 Base Realignment and Closure (BRAC-95) process. It requests data in a standardized format that will be used by the Joint Cross Service Group-Depot Maintenance (JCSG-DM) to develop closure and realignment alternatives to be given to the Military Departments for their analysis and final recommendations. The JCSG-DM Data Call consists of two sections, one for capacity measurements and a second measuring "measures of merit". This Data Call has been formatted to assist the preparer in providing the required information with the minimum amount of effort. If questions arise, contact your Military Department BRAC-95 office for clarification.

### **Notes in the context of this data call:**

1. Base your responses on workload as programmed for your activity. Unless otherwise specified, use workload mixes as programmed in the FYDP.
2. Direct Labor Hours (DLH) is the common unit of measure unless specifically noted otherwise in the question.
3. Information requested in this supplement may duplicate data requested by BRAC 95 data calls from the individual Military Departments. If this occurs, read both questions carefully to ensure that they are in fact asking for identical information, and if that is the case, transfer information from one data call to the other.
4. These questions should be passed up and down the chain of command without editing or rewriting. This standardized data call is designed to support an auditable process by having each activity (regardless of Military Department assigned) respond to the same question.
5. "Core" capability calculations are to be performed in accordance with Office of the Under Secretary of Defense (Logistics) Memorandum dated November 15, 1993 (Subject: Policy for Maintaining Core Depot Maintenance Capability).
6. Capacity and utilization index calculations will be performed in accordance with the Defense Depot Maintenance Council approved update to DoD 4151.15H (Depot Maintenance Capacity/Utilization Index Measurement) dated December 5, 1990.
7. All calculations will assume a one shift, 40 hour work week.
8. Workload, capabilities, and capacities will be measured by commodity groups. A detailed breakout of the JCSG-DM commodity groups is contained in the following box. Insert the commodity groups applicable to your depot maintenance activity into the tables whenever a specific break out is requested by the question. Individual Military Departments in their Service specific data calls, may measure data in different commodity groups or categories, but for the Joint Cross Service analysis, these commodity groups must be utilized.
9. Data will be amounts as of the end of the applicable fiscal year.

## JOINT CROSS SERVICE - DEPOT MAINTENANCE

### Commodity Groups List

1. Aircraft Airframes:
  - a. Rotary
  - b. VSTOL
  - c. Fixed Wing
    - (1) Transport / Tanker / Bomber /
    - (2) Command and Control
    - (3) Light Combat
    - (4) Admin / Training
  - d. Other
2. Aircraft Components
  - Dynamic Components
  - Aircraft Structures
  - Hydraulic/Pneumatic
  - Instruments
  - Landing Gear
  - Aviation Ordnance
  - Avionics/Electronics
  - APUs
  - Other
3. Engines (Gas Turbine)
  - Aircraft
  - Ship
  - Tank
  - Blades / Vanes (Type 2)
4. Missiles and Missile Components
  - Strategic
  - Tactical / MLRS
5. Amphibians
  - Vehicles
  - Components (less GTE)
6. Ground Combat Vehicles
  - Self-propelled
  - Tanks
  - Towed Combat Vehicles
  - Components (less GTE)
7. Ground and Shipboard Communications and Electronic Equipment
  - Radar
  - Radio Communications
  - Wire Communications
  - Electronic Warfare
  - Navigational Aids
  - Electro-Optics / Night Vision
  - Satellite Control / Space Sensors
8. Automotive / Construction Equipment
9. Tactical Vehicles
  - Tactical Automotive Vehicles
  - Components
10. Ground General Purpose Items
  - Ground Support Equipment (except aircraft)
  - Small Arms / Personal Weapons
  - Munitions / Ordnance
  - Ground Generators
  - Other
11. Sea Systems
  - Ships
  - Weapons Systems
12. Software
  - Tactical Systems
  - Support Equipment
13. Special Interest Items
  - Bearings Refurbishment
  - Calibration (Type I)
  - TMDE
14. Other

## Table of Acronyms

\$/DLH	Cost per Direct Labor Hour
\$K	Thousands of Dollars
ADMIN	Administrative; administration
AICUZ	Air Installations Compatible Use Zone
AOC\$	Annual Operating Cost (dollars)
CCN	Category Code Number
DBOF	Defense Business Operating Fund
DLH	Direct Labor Hour
DoD	Department of Defense
ESQD	Explosive Safety Quantity Distance
FMS	Foreign Military Sales
FY	Fiscal Year
FYDP	Future Year Defense Plan
GTE	Gas Turbine Engines
HERF	Hazardous Electronic Radiation - Fuels
HERO	Hazardous Electronic Radiation - Ordnance
HERP	Hazardous Electronic Radiation - Personnel
JCSG-DM	Joint Cross Service Group - Depot Maintenance
KSF	Thousands of Square Feet
PRV	Plant Replacement Value
R&D	Research and Development
RPM	Real Property Maintenance
SF	Square Feet
WG	Wage Grade

**DATA CALL SUPPLEMENT  
FOR  
JOINT CROSS SERVICE GROUP - DEPOT MAINTENANCE**

**CAPACITY**

**1. Capacity Utilization**

**1.1** Calculate the capacity index for the commodity groups applicable to depot maintenance work at your activity. Provide your answers expressed in direct labor hours (DLHs) in Table 1.1.a by commodity groups for the Fiscal Years requested.

Table 1.1.a: Capacity Index

COMMODITY GROUP	INDEX (DLHs)				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
<b>TOTAL</b>					

**NOT APPLICABLE**

**1. Capacity Utilization, continued**

**1.2** Calculate the utilization index for the commodity groups applicable to depot maintenance work at your activity. Provide your answers expressed as a percentage (%) in Table 1.2.a by commodity groups for the Fiscal Years requested.

**Table 1.2.a: Utilization Index**

<b>COMMODITY GROUP</b>	<b>INDEX (%)</b>				
	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
<b>TOTAL</b>					

**NOT APPLICABLE**

**1. Capacity Utilization, continued**

1.3 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, with no significant investment in capital equipment; and (c) no major Military Construction additional to that already approved and funded: what is the maximum extent to which operations, by commodity group, could be expanded for depot maintenance work at your activity, based on the current and future planned workload mixes? Please provide your response in the absolute maximum number of direct labor hours (DLHs).

**Table 1.3.a: Maximum Potential Capacity**

COMMODITY GROUP	INDEX (DLHs)				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
<b>TOTAL</b>					

**NOT APPLICABLE**

## CAPACITY

### 2. Plant Replacement Value

2.1 What is the estimated Plant Replacement Value (PRV) as of the end of each Fiscal Year of your depot maintenance activity expressed in thousands of dollars (\$K) as a function of the facilities and equipment? Provide your answer in Table 2.1.

Table 2.1: Expenditures and Equipment Values

PRV	\$ K				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
Facilities					
Equipments					
<b>TOTAL</b>					

**NOT APPLICABLE**

**CAPACITY**

**3. Programmed Workload**

3.1 Given the current configuration and operation of your activity, provide the programmed depot level workload by commodity group in Tables 3.1.a and 3.1.b. Express your answer in both dollars (\$K) and direct labor hours (DLH) for the Fiscal Years requested.

**Table 3.1.a: Programmed Workload**

COMMODITY GROUP	\$ K				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
<b>TOTAL</b>					

**Table 3.1.b: Programmed Workload**

COMMODITY GROUP	DLHs				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
<b>TOTAL</b>					

## **CAPACITY**

### **4. Service Centers of Excellence**

4.1 If your activity has been designated as a Service Center of Excellence for any of the commodity groups, please identify them below.

**NOT APPLICABLE**

**DATA CALL SUPPLEMENT  
FOR  
JOINT CROSS SERVICE GROUP - DEPOT MAINTENANCE**

**MEASURES OF MERIT**

**Geographic**

**1. Location**

1.1 Specify any special strategic importance or military value consideration of your activity accruing from its geographical location.

<u>Activity</u>	<u>Location</u>	<u>Description of Strategic Importance/Military Value</u>
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**NOT APPLICABLE**

**Geographic, continued**

**2. Environmental Compliance**

*Answers to the following questions need to reflect the particular workloads or processes affected by the environmental restrictions/compliance.*

**2.1** Is your activity in full compliance with all Federal, state, and local environmental regulations? If not in full compliance, provide a comprehensive list of individual regulations that require actions to be taken. What compliance waivers have been granted? When must the activity come into compliance?

<u>Type</u>	<u>Regulation</u>	<u>Waiver (Date Expires)</u>	<u>Date Must be in Compliance</u>
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**NOT APPLICABLE**

**2.2** Has any actual or programmed work at this installation been restricted or delayed because of environmental considerations, such as air or water quality? If so, provide the details of the impact of the restrictions or delays.

<u>Programmed Work</u>	<u>Restriction/Delay</u>	<u>Describe Impact</u>
------------------------	--------------------------	------------------------

**NOT APPLICABLE**

**Geographic, continued**

**3. Environmental Restrictions**

*Answers to the following questions need to reflect the particular workloads or processes affected by the environmental restrictions/compliance.*

**3.1** Are there any special programs relating to environmental or industrial waste considerations for your activity? If so, provide the details.

<u>Special Program</u>	<u>Environmental/Industrial Waste</u>	<u>Describe</u>
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**NOT APPLICABLE**

**3.2** Within what provisions must the activity operate with regard to disposal of hazardous wastes and radioactive materials?

<u>Type</u>	<u>Provisions</u>	<u>Describe</u>
-------------	-------------------	-----------------

**NOT APPLICABLE**

**Geographic, continued**

**4. Other Collocated Activities**

**4.1** Are there any collocated activities that directly benefit or relate to the depot maintenance activity? If yes, list and describe the impact of each. Include benefits derived from being collocated.

<u>Collocated Activity</u>	<u>Benefit/Relationship</u>	<u>Describe Impact</u>
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**NOT APPLICABLE**

**4.2** Do collocated activities support, or are they supported by, the depot maintenance activity?

<u>Collocated Activity</u>	<u>Describe Relationship</u>
----------------------------	------------------------------

**NOT APPLICABLE**

**Geographic, continued**

**4. Other Collocated Activities, continued**

**4.3** How would these activities and the depot maintenance activity function if they were not collocated?

Collocated Activity

Describe Impact if not Collocated

**NOT APPLICABLE**

**Geographic, continued**

**5. Encroachment**

**5.1** Have operations at this activity been at all constrained to accommodate requests of the local communities?

<u>Type of Encroachment</u>	<u>Operation Impacted</u>	<u>Describe</u>
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**NOT APPLICABLE**

**5.2** Indicate any encroachment constraints on current or future operations that would restrict future expansion.

<u>Type of Encroachment</u>	<u>Constraint on Expansion</u>	<u>Describe</u>
-----------------------------	--------------------------------	-----------------

**NOT APPLICABLE**

**MEASURES OF MERIT**

**Facilities and Equipage**

**6. Unique or Peculiar Facilities**

**6.1** List unique or peculiar testing facilities, excluding equipment (e.g. runways, railheads, ports, tracks, ponds, etc.).

Test Facility                      Describe Uniqueness/Peculiarity

**NOT APPLICABLE**

**6.2** Indicate the reasons that these facilities are required by the depot maintenance function.

Test Facility                      Reasons Required for Maintenance

**NOT APPLICABLE**

**6.3** How could the depot maintenance functions be performed without these specialized facilities?

Test Facility                      Describe Testing Alternatives

**NOT APPLICABLE**



**Facilities and Equipage, continued**

7.2 In Table 7.2.a, identify space available for expansion by building type for those facility category code numbers (five or six digit CCNs) that are most important to your mission. An activity's expansion capability is a function of its ability to reconfigure/rehabilitate existing underutilized facilities to accept new or increased requirements.

Table 7.2.a: Space Available for Expansion

Building ID / Type	CCN	Installation Space (KSF)			Total
		Adequate	Substandard	Inadequate	
<b>TOTAL:</b>					

**NOT APPLICABLE**

**Facilities and Equipage, continued**

**8. Unique and/or Peculiar Capabilities and Capacities**

8.1 What unique and/or peculiar capabilities and capacities does the depot maintenance activity possess?

Depot Maintenance Capability/Capacity      Describe Why Unique/Peculiar

**NOT APPLICABLE**

8.2 Separately list the depot maintenance facilities and equipment which are one of a kind within the Service and/or DoD.

Facility/Equipment      Describe Why It is One of a Kind

**NOT APPLICABLE**

**Facilities and Equipage, continued**

**9. Acreage Available for Building**

**9.1** What acreage on the installation does the government own in the proximity of the depot maintenance area that could be used for future expansion? Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Report in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage.

Table 9.1: Real Estate Resources

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance				
Operational				
Training				
R & D				
Supply & Storage				
Admin				
Housing				
Recreational				
Forestry Program				
Agricultural Outlease Program				
Hunting/Fishing Programs				
Other				
Total:				

**NOT APPLICABLE**

**Facilities and Equipage, continued**

**10. Administrative Space**

**10.1** What amount in square feet of administrative space could be made available to the depot maintenance function?

<u>Current Use</u>	<u>Square Feet</u>	<u>Potential Use (Be Specific)</u>
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**NOT APPLICABLE**

**11. Industrial Waste**

**11.1** Are there any inhibiting factors that would limit future expansion on the base? Provide the details if applicable.

<u>Inhibiting Factor</u>	<u>Provide Detailed Description</u>
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**NOT APPLICABLE**

**MEASURES OF MERIT**

**Workload and Capabilities**

*Answers to the following questions are to reflect programmed amounts by commodity group, by activity in direct labor hours by Fiscal Year for FY 1996 through FY 1999.*

**12. Core Capabilities (DoD)**

**12.1** What is the amount of core capability required to support your own Service? Provide your answers in Table 12.1.a by commodity group for the Fiscal Years requested.

Table 12.1.a: **Service Required Core**

COMMODITY GROUP	Capability (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
<b>TOTAL</b>				

**NOT APPLICABLE**

**Workload and Capabilities, continued**

**12. Core Capabilities (DoD), continued**

12.2 What is the amount of capability retained for the performance of other Services core? Provide your answers in Table 12.2.a by commodity group for the Fiscal Years requested.

**Table 12.2.a: Core Capability Retained for Other Services**

COMMODITY TYPE	Capability (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
<b>TOTAL</b>				

**NOT APPLICABLE**

**Workload and Capabilities, continued**

**12. Core Capabilities (DoD), continued**

**12.3** What portion of the Service Core capability identified in the 12.1a above is identified as Service-Controlled Core (Title 10 responsibility)? Provide your answer in Table 12.3.a by commodity group for the Fiscal Years requested.

**Table 12.3.a: Service-Controlled Core (Title 10)**

COMMODITY GROUP	Capability (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
<b>TOTAL</b>				

**NOT APPLICABLE**

**Workload and Capacities, continued**

**13. Core Workloads**

13.1 What are your total Core Workloads to be applied against capabilities identified in Tables 12.1a and 12.2a)? Provide your answer (DLH) in Table 13.1.a by commodity group for the Fiscal Year requested.

**Table 13.1a Total Core Workloads**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
<b>TOTAL</b>				

**NOT APPLICABLE**

**Workload and Capabilities, continued**

**14. Other Workloads (Above Core)**

**14.1** What above core workloads do you perform by these source categories? Use the most appropriate category, but do not duplicate workload on more than one table. Provide answers in Tables 14.1.a through 14.1.g by commodity group for the Fiscal Years requested.

**Table 14.1.a: FMS Above Core Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
<b>TOTAL</b>				

**NOT APPLICABLE**

**Workload and Capabilities, continued**

**14. Other Workloads (Above Core), continued**

**Table 14.1.b: Interservice Above Core Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
	<b>NOT APPLICABLE</b>			
<b>TOTAL</b>				

**Table 14.1.c: Other Agency Above Core Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
	<b>NOT APPLICABLE</b>			
<b>TOTAL</b>				

**Workload and Capabilities, continued**

**14. Other Workloads (Above Core), continued**

**Table 14.1.d: Last Source of Repair Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
<b>TOTAL</b>				

**NOT APPLICABLE**

**Workload and Capabilities, continued**

**14. Other Workloads (Above Core), continued**

**Table 14.1.e: Within Service Above Core Workload**

<b>COMMODITY GROUP</b>	<b>Workload (DLHs)</b>			
	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
<b>TOTAL</b>				

**NOT APPLICABLE**

**Workload and Capabilities, continued**

**14. Other Workloads (Above Core), continued**

**Table 14.1.f: Low Quantity Above Core Workload**

<b>COMMODITY GROUP</b>	<b>Workload (DLHs)</b>			
	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
<b>TOTAL</b>				

**NOT APPLICABLE**

**Workload and Capabilities, continued**

**14. All Other Workloads (Above Core), continued**

**Table 14.1.g: All Other Workload (Above Core)**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
<b>TOTAL</b>				

**NOT APPLICABLE**

**Workloads and Capabilities, continued**

**14. Other Workloads (Above Core), continued**

**Table 14.1.h: Total Above Core Workload  
(Sum of Tables 14.1.a through 14.1.g)**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
<b>TOTAL</b>				

**NOT APPLICABLE**

**Workload and Capabilities, continued**

**15. Unique and/or Peculiar Workloads (Refer to Question 8.1)**

**15.1** What amount of the workload reported in question 8.1 is Core? Provide your answer in Table 15.1 by commodity groups for the Fiscal Years requested.

**Table 15.1: Unique and/or Peculiar Total Core Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
<b>TOTAL</b>				

**NOT APPLICABLE**

**Workload and Capabilities, continued**

**15. Unique and/or Peculiar Workloads (Refer to Question 8.1), continued**

**15.2** What amount of the workload reported in question 8.1 is non-Core? Provide your answer in table 15.2 by commodity group for the Fiscal Years requested.

**Table 15.2: Non-Core Unique and/or Peculiar Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
<b>TOTAL</b>				

**NOT APPLICABLE**

**Workload and Capabilities, continued**

**16. Scope of Work Performed**

**16.1** Indicate the services/functions performed at this activity that are associated with depot maintenance, but not generally classified or considered as integral to the depot maintenance functions.

Service/Function      Description

**NOT APPLICABLE**

**16.2** Describe how these services/functions are related to accomplishment of the depot maintenance mission, and the benefits of these relationships.

Service/Function      Describe Relationship and Benefit to Maintenance Mission

**NOT APPLICABLE**

**Workload and Capabilities, continued**

**17. Interface with Customers**

17.1 Indicate any special functions that the depot maintenance function performs that require close interface with customers, such as on-site workloads (e.g. technical assistance, crash/battle damage repairs, modification/upgrade installations).

Service/Function      Describe Required Interface/Relationship/Benefit

**NOT APPLICABLE**

**MEASURES OF MERIT**

**Costs <sup>1</sup>**

**18. Real Property Maintenance (RPM)**

**18.1** What is your activity's backlog of real property maintenance for facilities performing depot maintenance as of 30 September 1993 (express in \$K)?

**NOT APPLICABLE**

**18.2** What were your activity's annual RPM expenses (in \$K) for Fiscal Years 1990-1993? Provide your answers in Table 18.2.

**Table 18.2: Real Property Maintenance Expenses**

	FY 1990	FY 1991	FY 1992	FY 1993
RPM Expenses (\$K)				

**NOT APPLICABLE**

**19. Annual Operating Costs (Excludes Materials used in Depot Maintenance Workloads)**

**19.1** What were the total depot maintenance actual annual operating costs for your activity (AOC/\$K), excluding materials, used in depot maintenance workloads for Fiscal Years 1990-1993? What was the cost per direct labor hour (\$DLH) for actual executed hours reported in the DBOF? Provide your answers in Table 19.1.a.

**Table 19.1: Annual Operating Costs**

EXPENSE	FY 1990	FY 1991	FY 1992	FY 1993
AOC (\$ K)				
\$ / DLH				

**NOT APPLICABLE**

<sup>1</sup>There are inherent differences in organizational structure and accounting systems across the Services. Consequently, cost accumulations vary considerably. This severely limits the comparability of the cost per direct labor hour (\$/DLH) rates across Service lines.

**Costs, continued**

**20. Environmental Compliance**

20.1 What were your total depot maintenance actual and programmed environmental compliance costs (expressed in \$K) for Fiscal Years 1990-1997? Provide your answers in Table 20.1.

Table 20.1: Environmental Compliance Costs

COST(\$K)	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Actual								
Programmed								

**NOT APPLICABLE**

20.2 If spending is accomplished as programmed above, what will be the remaining costs (backlog at the end of Fiscal Year 1997 expressed in \$K) to bring existing facilities/equipment into environmental compliance?

**NOT APPLICABLE**

**21. Local Wage Rate**

21.1 What were your Department of Labor local wage rates for a WG-11, step 3 for Fiscal Years 1991 through 1994?

Table 21.1: Wage Rate

Wage Rate	FY 1991	FY 1992	FY 1993	FY 1994
WG-11 / Step3				

**NOT APPLICABLE**

Costs, continued

22. Programmed Capital Investments

22.1 How much is programmed for new mission equipment for Fiscal Years 1996 through 1999? Provide your answer (in \$K) in Table 22.1.

22.2 How much is programmed for replacement equipment for Fiscal Years 1996 through 1999? Provide your answer (in \$K) in Table 22.1.

Table 22.1: Programmed Capital Investments

TYPE	FY 1996	FY 1997	FY 1998	FY 1999
NEW MISSION (\$K)				
REPLACEMENT (\$K)				

NOT APPLICABLE