DCN 1063

DATA CALL # 41

MILITARY VALUE

NAVAL AVIATION DEPOT

QUESTIONS FOR HEADQUARTERS

NAVAL AIR SYSTEMS COMMAND

ORIGINAL

21 JULY 1994

NOTES ON WORKLOAD SUMMARY TABLES:

1. Manufacturing workload cost is an integral part of the workload category "Other". Factors needed to separate this data not available.

2. NADEP North Island's cost has dropped due to the reduction in the Engine program and the associated high cost material.

3. This data is consistent with and cross references costing information in Data Call #8

4. Missile workload shown in Other DON Activities reflects work being accomplished at NAC, NWS's, and the Naval Warfare Center.

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DATA CALL WORK SHEET FOR MILITARY VALUE

NAVAL AVIATION DEPOTS

Questions for the Headquarters

Category	. . . . .	**Industrial Activities**
Type	. . . . .	**Naval Aviation Depots (NADEPs)**
Claimant	. . . . .	**COMNAVAIRSYSCOM**

Notes:
In the context of this Data Call:

1. "Production" equates to the number of items processed per Fiscal Year (FY), unless otherwise specified.
2. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the NADEP configuration as of completion of implementation of the BRAC-88/91/93 actions.
3. Use a notional normal work week of an eight hour day/five day week (1-8-5) of single shift operations as the basis for your calculations. Please identify any processes which, under normal operations operate on a different schedule. Report in specified units of throughput and thousands of Direct Labor Man Hours (K DLMHs).

If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.

This document has been prepared in WordPerfect 5.1/5.2.

INFORMATION IN THIS DOCUMENT CERTIFIED BY NADOC

DATA CALL WORK SHEET FOR MILITARY VALUE

NAVAL AVIATION DEPOTS

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Table of Acronyms

$	Dollars
%	Percent
#	Number
ACT	American College Test
AOB	Average on Board
ARC	Alcohol Rehabilitation Center
BAQ	Basic Allowance for Quarters
BEQ	Bachelor Enlisted Quarters
BOQ	Bachelor Officers Quarters
CAD/CAM	Computer Aided Design / Computer Aided Manufacturing
DoD	Department of Defense
DoDDS	Department of Defense Dependents Schools
DON	Department of the Navy
ESQD	Explosive Safety Quantity Distance
FSC	Family Service Center
FY	Fiscal Year
FYDP	Future Years Defense Plan
HS	High School
ITT	Information, Tickets and Tours
LF	Linear Feet
MH	Man Hours
MLS	Multiple Listing Service
N / A	Not Applicable
NADEP	Naval Aviation Depot
NCIS	Naval Criminal Investigative Service
PN	Number of Personnel accommodated
POM	Program Objectives Memorandum
Qtr	Quarter
SAT	Scholastic Aptitude Test
SF	Square Feet
TY	Then Year
UIC	Unit Identification Code
VHA	Variable Housing Allowance
W/O	Without
WY	Work Years

DATA CALL WORK SHEET FOR MILITARY VALUE
NAVAL AVIATION DEPOTS

Questions for the Headquarters

Primary Activity UIC: N00019, Naval Air Systems Command
(Use this as the Activity identification at the top of each page.)

Mission Area

1. Workload Summary

1.1 Provide the breakout of Naval Aviation depot workload by functional category and entity performing the work, for the period requested in thousands of dollars ($ K).

Table 1.1.a: **Historic / Predicted Depot Workload Summary**

Workload Category	FY 1990 ($ K)						Total
	NADEPs			Other DON Activities *	Other DoD Activities	Commercial	
	Cherry Point	Jacksonville	North Island				
Airframes	33,579	50,701	61,264	186,634	7,798	74,220	414,196
Air Launched Missiles	0	0	0	39,536	0	10,000	49,536
Components	72,173	78,334	113,832	336,522	38,000	461,601	1,100,462
Engines	40,543	62,491	19,727	89,090	5,287	33,338	250,476
Aircraft Support Services	1,440	870	1,551	8,947	150	4,911	17,869
Manufacturing [1]	0	0	0	0	0	0	0
Modifications	11,223	12,181	17,701	108,240	73,646	287,870	510,861
Training	773	923	920	1,752	0	0	4,368
Other	15,035	11,367	20,717	117,243	13,037	95,263	272,662
Total:	174,766	216,867	235,712	887,964	137,918	967,203	2,620,430

[1] Manufacturing workload cost is an integral part of the Workload Category "Other". Factors needed to separate this data are not available.

*** INCLUDES WORKLOAD FROM THREE CLOSING DEPOTS.**

Table 1.1.b: **Historic / Predicted Depot Workload Summary**

Workload Category	FY 1991 ($ K)						Total
	NADEPs			Other DON Activities *	Other DoD Activities	Commercial	
	Cherry Point	Jackson-ville	North Island				
Airframes	74,993	89,982	54,613	210,033	18,257	102,635	550,513
Air Launched Missiles	0	0	0	51,388	0	18,300	69,688
Components	91,614	86,231	132,347	379,055	45,800	466,694	1,201,741
Engines	51,025	78,939	34,505	98,680	6,231	39,946	309,326
Aircraft Support Services	3,206	3,025	3,774	15,789	0	7,052	32,846
Manufacturing [1]	0	0	0	0	0	0	0
Modifications	17,500	16,472	25,281	77,706	22,254	85,574	244,787
Training	524	757	1,182	2,119	0	0	4,582
Other	24,443	12,332	18,366	151,265	21,957	143,363	371,726
Total:	263,305	287,738	270,068	986,035	114,499	863,564	2,785,209

[1] Manufacturing workload cost is an integral part of the Workload Category "Other". Factors needed to separate this data are not available.

*** INCLUDES WORKLOAD FROM THREE CLOSING DEPOTS.**

Table 1.1.c: **Historic / Predicted Depot Workload Summary**

Workload Category	FY 1992 ($ K)						Total
	NADEPs			Other DON Activities *	Other DoD Activities	Commercial	
	Cherry Point	Jackson-ville	North Island				
Airframes	68,372	50,714	69,995	183,854	9,934	100,845	483,714
Air Launched Missiles	0	0	0	56,277	660	13,600	70,537
Components	92,211	82,644	123,318	363,992	36,600	474,330	1,173,095
Engines	38,750	81,630	10,499	70,232	6,267	47,005	254,383
Aircraft Support Services	7,756	5,145	11,155	24,980	2,864	11,028	62,928
Manufacturing [1]	0	0	0	0	0	0	0
Modifications	18,170	16,285	24,300	75,450	16,927	111,790	262,922
Training	483	707	934	1,627	0	0	3,751
Other	29,475	17,303	17,463	173,956	19,494	101,155	358,846
Total:	255,217	254,428	257,664	950,368	92,746	859,753	2,670,176

[1] Manufacturing workload cost is an integral part of the Workload Category "Other". Factors needed to separate this data are not available.

*** INCLUDES WORKLOAD FROM THREE CLOSING DEPOTS.**

Table 1.1.d: **Historic / Predicted Depot Workload Summary**

Workload Category	FY 1993 ($ K)						Total
	NADEPs			Other DON Activities *	Other DoD Activities	Commercial	
	Cherry Point	Jackson-ville	North Island				
Airframes	44,322	47,524	56,038	124,695	8,736	95,712	377,027
Air Launched Missiles	0	0	0	52,239	1,637	14,200	68,076
Components	103,089	87,201	125,853	392,543	53,300	349,788	1,111,774
Engines	28,848	45,362	5,664	32,333	28,899	33,659	174,765
Aircraft Support Services	1,112	362	1,013	5,075	0	15,951	23,513
Manufacturing [1]	0	0	0	0	0	0	0
Modifications	16,241	13,738	19,827	69,891	23,853	143,463	287,013
Training	308	641	375	1,755	0	0	3,079
Other	18,543	9,964	9,540	82,777	18,696	48,549	188,069
Total:	212,463	204,792	218,310	761,308	135,121	701,322	2,233,316

[1] Manufacturing workload cost is an integral part of the Workload Category "Other". Factors needed to separate this data are not available.

*** INCLUDES WORKLOAD FROM THREE CLOSING DEPOTS.**

Table 1.1.e: **Historic / Predicted Depot Workload Summary**

Workload Category	FY 1994 - ($ K)						Total
	NADEPs			Other DON Activities *	Other DoD Activities	Commercial	
	Cherry Point	Jackson-ville	North Island				
Airframes	38,503	57,746	53,346	116,812	43,133	69,646	379,186
Air Launched Missiles	0	0	0	39,183	585	8,341	48,109
Components	104,487	90,687	124,259	298,973	63,000	419,548	1,100,954
Engines	39,755	62,390	1,521	34,578	43,498	20,490	202,232
Aircraft Support Services	1,260	418	2,037	3,404	1,205	8,682	17,006
Manufacturing [1]	0	0	0	0	0	0	0
Modifications	16,106	13,979	19,154	43,287	5,437	45,646	143,609
Training	351	635	605	2,430	0	0	4,021
Other	6,787	4,615	5,989	71,613	10,451	38,915	138,370
Total:	207,249	230,470	206,911	610,280	167,309	611,268	2,033,487

[1] Manufacturing workload cost is an integral part of the Workload Category "Other". Factors needed to separate this data are not available.

*** INCLUDES WORKLOAD FROM THREE CLOSING DEPOTS.**

R

Table 1.1.f: **Historic / Predicted Depot Workload Summary** **R**

Workload Category	FY 1995 ($ K)						Total
	NADEPs			Other DON Activities *	Other DoD Activities	Commercial	
	Cherry Point	Jackson-ville	North Island				
Airframes	77,673	82,224	103,043	54,568	68,691	77,609	463,808
Air Launched Missiles	0	0	0	R 0	R 48,469	7,532	56,001
Components	120,651	108,847	137,564	161,198	42,000	327,530	897,790
Engines	62,402	77,527	0	2,711	81,559	27,156	251,355
Aircraft Support Services	2,081	1,442	4,177	2,655	1,209	9,600	21,164
Manufacturing [1]	0	0	0	0	0	0	0
Modifications	29,710	26,804	33,875	35,675	13,354	50,073	189,491
Training	695	1,894	1,550	1,866	0	0	6,005
Other	13,710	7,186	12,880	78,756	11,649	51,645	175,826
Total:	306,922	305,924	293,089	R 337,429	R 266,931	551,145	2,061,440

[1] Manufacturing workload cost is an integral part of the Workload Category "Other". Factors needed to separate this data are not available.

*** INCLUDES WORKLOAD FROM THREE CLOSING DEPOTS.**

Table 1.1.f: **Historic / Predicted Depot Workload Summary**

Workload Category	FY 1995 ($ K)						Total
	NADEPs			Other DON Activities *	Other DoD Activities	Commercial	
	Cherry Point	Jackson-ville	North Island				
Airframes	77,673	82,224	103,043	54,568	68,691	77,609	463,808
Air Launched Missiles	0	0	0	46,144	2,325	7,532	56,001
Components	120,651	108,847	137,564	161,198	42,000	327,530	897,790
Engines	62,402	77,527	0	2,711	81,559	27,156	251,355
Aircraft Support Services	2,081	1,442	4,177	2,655	1,209	9,600	21,164
Manufacturing [1]	0	0	0	0	0	0	0
Modifications	29,710	26,804	33,875	35,675	13,354	50,073	189,491
Training	695	1,894	1,550	1,866	0	0	6,005
Other	13,710	7,186	12,880	78,756	11,649	51,645	175,826
Total:	306,922	305,924	293,089	383,573	220,787	551,145	2,061,440

[1] Manufacturing workload cost is an integral part of the Workload Category "Other". Factors needed to separate this data are not available.

*** INCLUDES WORKLOAD FROM THREE CLOSING DEPOTS.**

Table 1.1.g: **Historic / Predicted Depot Workload Summary** **R**

Workload Category	FY 1996 ($ K)						Total
	NADEPs			Other DON Activities *	Other DoD Activities	Commercial	
	Cherry Point	Jackson-ville	North Island				
Airframes	59,799	87,931	104,212	14,780	82,006	94,334	443,062
Air Launched Missiles	0	0	0	R 0	R 44,611	5,095	49,706
Components	129,153	119,089	143,574	60,495	40,400	360,350	853,061
Engines	41,544	55,082	0	2,334	58,781	25,008	182,749
Aircraft Support Services	2,929	1,627	7,346	1,388	1,267	11,341	25,898
Manufacturing [1]	0	0	0	0	0	0	0
Modifications	35,992	33,187	40,010	14,489	11,556	77,042	212,276
Training	1,060	2,488	1,892	865	0	0	6,305
Other	19,641	11,314	19,540	73,004	11,512	41,316	176,327
Total:	290,118	310,718	316,574	R 167,355	R 250,133	614,486	1,949,384

[1] Manufacturing workload cost is an integral part of the Workload Category "Other". Factors needed to separate this data are not available.

*** INCLUDES WORKLOAD FROM THREE CLOSING DEPOTS.**

Table 1.1.g: **Historic / Predicted Depot Workload Summary**

Workload Category	FY 1996 ($ K)						Total
	NADEPs			Other DON Activities *	Other DoD Activities	Commercial	
	Cherry Point	Jackson-ville	North Island				
Airframes	59,799	87,931	104,212	14,780	82,006	94,334	443,062
Air Launched Missiles	0	0	0	41,477	3,134	5,095	49,706
Components	129,153	119,089	143,574	60,495	40,400	360,350	853,061
Engines	41,544	55,082	0	2,334	58,781	25,008	182,749
Aircraft Support Services	2,929	1,627	7,346	1,388	1,267	11,341	25,898
Manufacturing [1]	0	0	0	0	0	0	0
Modifications	35,992	33,187	40,010	14,489	11,556	77,042	212,276
Training	1,060	2,488	1,892	865	0	0	6,305
Other	19,641	11,314	19,540	73,004	11,512	41,316	176,327
Total:	290,118	310,718	316,574	208,832	208,656	614,486	1,949,384

[1] Manufacturing workload cost is an integral part of the Workload Category "Other". Factors needed to separate this data are not available.

*** INCLUDES WORKLOAD FROM THREE CLOSING DEPOTS.**

Table 1.1.h: **Historic / Predicted Depot Workload Summary** **R**

Workload Category	FY 1997 ($ K)						Total
	NADEPs			Other DON Activities	Other DoD Activities	Commercial	
	Cherry Point	Jackson-ville	North Island				
Airframes	53,229	87,295	93,421	5,255	90,831	102,755	432,786
Air Launched Missiles	0	0	0	R 0	R 53,035	6,381	59,416
Components	122,539	114,014	134,794	19,277	38,300	397,149	826,073
Engines	36,307	44,959	0	2,339	52,835	27,993	164,433
Aircraft Support Services	3,940	2,198	8,072	0	1,224	10,960	26,394
Manufacturing [1]	0	0	0	0	0	0	0
Modifications	35,912	33,414	39,504	11,002	19,124	127,115	266,071
Training	548	2,488	1,892	0	0	0	4,928
Other	19,953	13,274	21,148	68,497	12,078	38,530	173,480
Total:	272,428	297,642	298,831	R 106,370	R 267,427	710,883	1,953,581

[1] Manufacturing workload cost is an integral part of the Workload Category "Other". Factors needed to separate this data are not available.

Table 1.1.h: **Historic / Predicted Depot Workload Summary**

Workload Category	FY 1997 ($ K)						Total
	NADEPs			Other DON Activities	Other DoD Activities	Commercial	
	Cherry Point	Jackson-ville	North Island				
Airframes	53,229	87,295	93,421	5,255	90,831	102,755	432,786
Air Launched Missiles	0	0	0	45,201	7,834	6,381	59,416
Components	122,539	114,014	134,794	19,277	38,300	397,149	826,073
Engines	36,307	44,959	0	2,339	52,835	27,993	164,433
Aircraft Support Services	3,940	2,198	8,072	0	1,224	10,960	26,394
Manufacturing [1]	0	0	0	0	0	0	0
Modifications	35,912	33,414	39,504	11,002	19,124	127,115	266,071
Training	548	2,488	1,892	0	0	0	4,928
Other	19,953	13,274	21,148	68,497	12,078	38,530	173,480
Total:	272,428	297,642	298,831	151,571	222,226	710,883	1,953,581

[1] Manufacturing workload cost is an integral part of the Workload Category "Other". Factors needed to separate this data are not available.

Strategic Concerns

2. Mobilization and Contingency Posture

2.1 Explain how the NADEPs are postured (operations, facilities, capabilities) to maintain peacetime requirements and to meet mobilization contingencies.

The Naval Aviation Industrial Activities have been sized from a facilities standpoint to be able to accomplish both the peacetime and mobilization workloads. These are required to ensure a ready and controlled source of repair for mobilization and contingency requirements. The hardware processed includes aircraft, engines, components, and other mission required products.

The facilities and capabilities required to support these workloads have been identified during the depot infrastructure downsizing that has occurred recently. The downsizings are associated with the implementation of the Defense Management Review Decisions (DMRDs) 908 and 919, and the Base Realignment and Closure Act of 1993 (BRAC-93).

Navy organic peacetime workloads required to support the Navy's mobilization and contingency needs have been identified thru the DoD approved process referred to as the NAVAIR Industrial Maintenance Core program. This process identifies the Navy's core maintenance and personnel requirements based upon mission needs. It is adjusted by calculations that accommodate the minimum economic quantities of material and equipment needed to operate the Naval Aviation Depots.

2.2 Examine the impact if one NADEP was unable to fulfill its production, training, and/or other program requirements. To what degree can functions be augmented at the sister NADEPs and/or the remainder of DON? The remainder of DoD? Identify which functions may be effected at each NADEP (i.e. asses three options).

The impact would vary depending upon the reason for a depot not being able to fulfill its mission. For purposes of this question, the writer has established three possible scenarios that would prevent a depot from fulfilling its mission. They are:

SCENARIO A - A depot has experienced a fire in its engine repair area workspace; it is 75% unusable with a 12 month repair time.

The Navy, as well as the other services, have single sited repair capability for most aircraft engine programs. Re-siting of a repair capability would be accomplished by evaluating all engine repair sites looking for similarity/commonality to other engine repair and test facilities. Capability might be reestablished at a previously capable engine

repair activity within the Navy. Commercial capabilities and capacities would also be investigated. Other short term alternatives would also be considered, such as alternative augmentation of intermediate level activities with depot personnel and useable equipment.

SCENARIO B - A depot has two hangars housing aircraft rework damaged due to a natural disaster. One hangar can be operational within two years, the second hangar fully useable in six months.

Aircraft rework would be temporarily redirected to another Navy depot. Personnel, all usable equipment, tooling and technical data from the depot having the problem would be used to augment the receiving site. Each Navy depot has sufficient capacity for expansion of its aircraft workload if material, personnel and equipment are available. Within the DoD there is minimal duplication of like type mode aircraft repair or rework. Depending on circumstances, other DoD, as well as commercial activities, could be considered.

SCENARIO C - A depot has class rooms providing spaces for fleet training closed because of environmental reasons, final disposition not rendered.

Fleet training at the depots consist of specific classes such as TACAN NAV SET repair for specific units, platform specific radar systems, test cell operation for specific engines, etc. Classes are also provided for generic equipment repair and operation such as liquid oxygen equipment, electronic repair, and test equipment repair. Training of generic or common repair techniques is generally in-place at more than one site within Navy. For example, training is often provided on each coast. In cases such as this, students would be diverted to another depot. For product specific training, temporary training could be accomplished at a first degree intermediate level maintenance site using depot instructors.

Customers

3. Major Customers for the NADEPs

3.1 For the listed years, provide the breakout of executed and planned expenditures in DLMHs by the listed customer category.

Table 3.1.a: Historic and Predicted Workload by Customer

Customer	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
DON	18,811,916	18,796,480	17,490,330	14,641,498	14,680,445	16,072,714	15,682,653	13,246,244
Other DoD (specify)								
ARMY	138,437	127,772	98,262	40,585	46,188	23,381	0	0
AIR FORCE	1,051,602	1,266,667	1,433,808	1,209,398	1,041,724	894,343	736,608	754,853
COAST GUARD	119,015	123,709	76,813	35,836	10,980	15,454	6,185	8,134
OTHER	50,861	71,059	44,338	66,462	45,334	47,844	26,090	12,084
Other Federal Agencies (specify)								
'S CUSTOMS	44,672	17,374	22,513	33,340	0	0	0	0
.NOAA	25,660	0	0	0	12,381	0	0	0
TRENTON	2,709	0	1,950	1,100	0	0	0	0
NAT'L SCIENCE FOUNDATION	25,068	33,000	14,850	7,249	7,249	6,069	6,069	0
Commercial								
GENERAL ELECTRIC	795	0	0	0	0	0	0	0
SIKORSKY	0	0	159	0	0	0	0	0
Other (Specify)								
FMS	137,318	168,650	396,462	578,404	451,588	444,518	364,741	281,889
MISC	35,526	30,166	28,979	51,499	18,517	42,735	51,010	52,184
Total	20,443,579	20,634,877	19,608,464	16,665,371	16,314,406	17,547,058	16,873,356	14,355,388

R

ACTIVITY: N00019
NAVAL AIR SYSTEMS COMMAND

Table 3.1.a: Historic and Predicted Workload by Customer - **CHERRY POINT** R

Customer	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
DON	2,615,499	3,197,694	3,132,085	2,555,280	2,444,515	R 3,091,344	R 3,420,563	R 3,359,658
Other DoD (specify)								
ARMY	40,245	45,284	28,893	25,427	0	R 0	0	0
AIR FORCE	91,105	74,479	77,929	50,619	302,064	R 513,495	567,101	561,359
COAST GUARD	45,976	37,672	39,783	7,670	1,119	R 2,626	3,132	3,224
OTHER	16,157	7,197	14,789	10,747	5,197	R 16,738	4,990	8,084
Other Federal Agencies (specify)								
US CUSTOMS	0	0	0	0	0	0	0	0
NOAA	0	0	0	0	0	0	0	0
TRENTON	0	0	0	1,100	0	0	0	0
NAT'L SCIENCE FOUNDATION	25,068	33,000	14,850	7,249	7,249	6,069	6,069	0
·umercial								
.RAL ELECTRIC	0	0	0	0	0	0	0	0
SIKORSKY	0	0	0	0	0	0	0	0
Other (Specify)								
FMS	24,549	46,114	38,698	10,913	77,449	R 197,746	129,461	118,181
MISC	13,746	13,607	8,978	25,479	18,084	42,449	50,645	52,134
Total	2,872,345	3,455,047	3,356,005	2,694;484	2,855,677	R 3,870,467	R 4,181,961	R 4,102,640

Table 3.1.a: Historic and Predicted Workload by Customer - **CHERRY POINT**

Customer	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
DON	2,615,499	3,197,694	3,132,085	2,555,280	2,444,515	3,493,547	3,388,382	3,271,406
Other DoD (specify)								
ARMY	40,245	45,284	28,893	25,427	0	6,999	0	0
AIR FORCE	91,105	74,479	77,929	50,619	302,064	629,996	567,101	561,359
COAST GUARD	45,976	37,672	39,783	7,670	1,119	8,126	3,132	3,224
OTHER	16,157	7,197	14,789	10,747	5,197	18,794	4,990	8,084
Other Federal Agencies (specify)								
US CUSTOMS	0	0	0	0	0	0	0	0
NOAA	0	0	0	0	0	0	0	0
TRENTON	0	0	0	1,100	0	0	0	0
NAT'L SCIENCE FOUNDATION	25,068	33,000	14,850	7,249	7,249	6,069	6,069	0
Commercial								
GENERAL ELECTRIC	0	0	0	0	0	0	0	0
SIKORSKY	0	0	0	0	0	0	0	0
Other (Specify)								
FMS	24,549	46,114	38,698	10,913	77,449	202,035	129,461	118,181
MISC	13,746	13,607	8,978	25,479	18,084	42,449	50,645	52,134
Total	2,872,345	3,455,047	3,356,005	2,694,484	2,855,677	4,408,015	4,149,780	4,014,388

R

ACTIVITY: N00019
NAVAL AIR SYSTEMS COMMAND

Table 3.1.a: Historic and Predicted Workload by Customer - **JACKSONVILLE** R

Customer	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
DON	3,041,545	3,316,936	3,138,666	2,842,640	3,163,383	R 4,106,117	R 4,709,991	4,841,588
Other DoD (specify)								
ARMY	0	0	0	0	0	R 0	0	0
AIR FORCE	55,761	41,020	25,673	8,900	27,097	R 92,344	142,398	170,976
COAST GUARD	1,481	1,367	1,558	1,852	1,200	R 2,400	R 2,400	4,800
OTHER	256	930	0	0	0	R 0	R 0	0
Other Federal Agencies (specify)								
US CUSTOMS	0	0	0	0	0	0	0	0
NOAA	25,660	0	0	0	12,381	0	0	0
TRENTON	2,709	0	1,950	0	0	0	0	0
NAT'L SCIENCE FOUNDATION	0	0	0	0	0	0	0	0
'mercial								
RAL ELECTRIC	0	0	0	0	0	0	0	0
SIKORSKY	0	0	0	0	0	0	0	0
Other (Specify)								
FMS	66,498	50,259	218,107	430,362	167,101	R 173,744	R 172,999	103,727
MISC	0	0	0	0	0	R 0	R 0	0
Total	3,193,910	3,410,512	3,385,954	3,283,754	3,371,162	R 4,374,605	R 5,027,788	5,121,091

Table 3.1.a: Historic and Predicted Workload by Customer - **JACKSONVILLE**

Customer	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
DON	3,041,545	3,316,936	3,138,666	2,842,640	3,163,383	6,903,350	6,171,170	4,841,588
Other DoD (specify)								
ARMY	0	0	0	0	0	330	0	0
AIR FORCE	55,761	41,020	25,673	8,900	27,097	92,544	142,398	170,976
COAST GUARD	1,481	1,367	1,558	1,852	1,200	3,650	2,900	4,800
OTHER	256	930	0	0	0	21,700	16,100	0
Other Federal Agencies (specify)								
US CUSTOMS	0	0	0	0	0	0	0	0
NOAA	25,660	0	0	0	12,381	0	0	0
TRENTON	2,709	0	1,950	0	0	0	0	0
NAT'L SCIENCE FOUNDATION	0	0	0	0	0	0	0	0
Commercial								
GENERAL ELECTRIC	0	0	0	0	0	0	0	0
SIKORSKY	0	0	0	0	0	0	0	0
Other (Specify)								
FMS	66,498	50,259	218,107	430,362	167,101	177,004	174,514	103,727
MISC	0	0	0	0	0	286	315	0
Total	3,193,910	3,410,512	3,385,954	3,283,754	3,371,162	7,198,864	6,507,397	5,121,091

R

ACTIVITY: N00019
NAVAL AIR SYSTEMS COMMAND

Table 3.1.a: Historic and Predicted Workload by Customer - **NORTH ISLAND** R

Customer	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
DON	3,798,016	3,642,555	3,545,289	3,179,311	3,247,673	R 4,263,338	R 4,781,082	R 4,607,770
Other DoD (specify)								
ARMY	0	0	18,068	0	0	R 15,725	0	0
AIR FORCE	44,001	52,826	41,180	38,302	56,862	R 63,253	R 22,518	22,518
COAST GUARD	34,975	8,008	974	196	117	R 3,593	R 110	110
OTHER	4,519	3,305	3,746	2,870	2,641	R 4,000	R 4,000	4,000
Other Federal Agencies (specify)								
US CUSTOMS	0	0	0	0	0	0	0	0
NOAA	0	0	0	0	0	0	0	0
TRENTON	0	0	0	0	0	0	0	0
NAT'L SCIENCE FOUNDATION	0	0	0	0	0	0	0	0
mercial								
RAL ELECTRIC	795	0	0	0	0	0	0	0
SIKORSKY	0	0	159	0	0	0	0	0
Other (Specify)								
FMS	21,221	20,872	49,955	53,233	35,786	R 60,939	R 59,981	59,981
MISC	0	0	0	0	58	0	R 50	R 50
Total	3,903,527	3,727,566	3,659,371	3,273,912	3,343,137	4,410,848	4,867,741	4,694,429

Table 3.1.a: Historic and Predicted Workload by Customer - **NORTH ISLAND**

Customer	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
DON	3,798,016	3,642,555	3,545,289	3,179,311	3,247,673	5,675,817	6,123,101	5,133,310
Other DoD (specify)								
ARMY	0	0	18,068	0	0	16,052	0	0
AIR FORCE	44,001	32,826	41,180	38,302	56,862	171,803	27,109	22,518
COAST GUARD	34,975	8,008	974	196	117	3,678	153	110
OTHER	4,519	3,305	3,746	2,870	2,641	7,350	5,000	4,000
Other Federal Agencies (specify)								
US CUSTOMS	0	0	0	0	0	0	0	0
NOAA	0	0	0	0	0	0	0	0
TRENTON	0	0	0	0	0	0	0	0
NAT'L SCIENCE FOUNDATION	0	0	0	0	0	0	0	0
Commercial								
GENERAL ELECTRIC	795	0	0	0	0	0	0	0
SIKORSKY	0	0	159	0	0	0	0	0
Other (Specify)								
FMS	21,221	20,872	49,955	53,233	35,786	65,479	60,766	59,981
MISC	0	0	0	0	58	0	0	0
Total	3,903,527	3,727,566	3,659,371	3,273,912	3,343,137	5,940,179	6,216,129	5,219,919

'tivity Listing:

Type	Title	Location
Naval Aviation Depot	NADEP Cherry Point	MCAS Cherry Point NC
Naval Aviation Depot	NADEP Jacksonville	NAS Jacksonville FL
Naval Aviation Depot	NADEP North Island	NAS North Island CA

Headquarters Listing:

Type	Title
Naval Aviation Depot	Commander, Naval Air Systems Command Systems

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

ROBERT L. JORDAN, CAPT USN
NAME (Please type or print

Signature

DEPUTY ASSISTANT COMMANDER FOR
~~AVIATION DEPOTS~~
Title

7/22/94
Date

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

WILLIAM J. TINSTON, JR. RADM USN
NAME (Please type of print

Signature

ASSISTANT COMMANDER FOR
LOGISTICS AND FLEET SUPPORT
Title

7/22/94
Date

NAVAL AIR SYSTEMS COMMAND
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. C. BOWES, VADM USN
NAME (Please type or print

Signature

COMMANDER
Title

22 JUL 94
Date

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type of print

Signature

Title

7/30/94
Date

BRAC-95 CERTIFICATION
NAVAL AIR SYSTEMS COMMAND
Data Call # 41

F. C. TILLACK
NAME (Please type or print)

F C Tillack
Signature

SUPERVISORY PROGRAM ANALYST
Title

6/20/94
Date

Division

BRAC IMPLEMENTATION TEAM
Department

NADOC
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRAC-95 CERTIFICATION

Data Call # 41

KEN L. MYERS
NAME (Please type or print)

K L Myers
Signature

Director
Title

14 July 1994
Date

Depot Corporate Planning Directorate
Division

Department

NADOC
Activity

REPRODUCED AT GOVERNMENT EXPENSE

certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRAC-95 CERTIFICATION

Data Call # 41

Susan B Dean
NAME (Please type or print)

Susan B Dean
Signature

Supv Pgm Analyst
Title

7-15-94
Date

Budget & Execution
Division

Depot Operations Directorate
Department

NADOC
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ROBERT E. ZOGLIO
NAME (Please type or print)

Robert E. Zoglio
Signature

DIRECTOR
Title

6/6/94
Date

ENGINEERING
Division

ENGINEERING AND PRODUCT SUPPORT
Department

NAVAL AVIATION SUPPLY OFFICE
Activity

ENCL (2)

BRAC-95 CERTIFICATION
NAVAL AIR SYSTEMS COMMAND
Data Call # 41 AMENDMENT THREE pg 14A, 14B, 14C

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (If applicable)

RAY E. MALANTINO
NAME (Please type or print)

Signature

DEPUTY ASSISTANT COMMANDER FOR AVIATION DEPOTS (ACTING)
Title

9-6-94
Date

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (If applicable)

WILLIAM J.TINSTON, JR, RADM USN
NAME (Please type or print)

Signature

ASSISTANT COMMANDER FOR LOGISTICS AND FLEET SUPPORT
le

5-6-94
Date

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W.C. BOWES, VADM USN
NAME (Please type or print)

Signature

COMMANDER, NAVAL AIR SYSTEMS COMMAND
Title

7 Sep 94
Date

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

9/20/94
Date

pg 14A, B, & C

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.C. BOWES, VADM USN	
NAME (Please type or print)	Signature
COMMANDER	15 Sep 94
Title	Date
NAVAL AIR SYSTEMS COMMAND	
Activity	

BRAC-95 CERTIFICATION
NAVAL AIR SYSTEMS COMMAND
Data Call # 41 AMENDMENT THREE

Pg 14A, B, + C

F. C. TILLACK
NAME (Please type or print)

F C Tillack
Signature

SUPERVISORY PROGRAM ANALYST
Title

1 Sept 1994
Date

Division

BRAC IMPLEMENTATION TEAM
Department

NADOC
Activity

BRAC-95 CERTIFICATION
HEADQUARTERS SECTION
Data Call # 41 AMENDMENT TEN

I certify that the information contained herein is accurate and complete to the best of my knowledge and

NEXT ECHELON LEVEL (If applicable)

Ray Elfalati

NAME (Please type or print) — Signature

ASSISTANT COMMANDER FOR AVIATION
INDUSTRIAL CAPABILITIES
Title — Date

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (If applicable)

NAME (Please type or print) — Signature

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print) — Signature

COMMANDER — 28 Nov 94
Title — Date

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
E (Please type or print) — Signature

12/14/94
Title — Date

BRAC-95 CERTIFICATION
HEADQUARTERS
Data Call # 41 AMENDMENT TEN

F. C. TILLACK
NAME (Please type or print)

F. C. Tillack
Signature

SUPERVISORY PROGRAM ANALYST
Title

11/8/94
Date

Division

BRAC IMPLEMENTATION TEAM
Department

NADOC
Activity

CAPACITY ANALYSIS: DATA CALL FOR NAVAL AVIATION DEPOTS

Major Owner / Operator Questions

NAVAL AIR SYSTEMS COMMAND

ORIGINAL

1 JUNE 1994

1 JUNE 1994

CAPACITY ANALYSIS: DATA CALL FOR NAVAL AVIATION DEPOTS

Major Owner / Operator Questions

Category	**Industrial Activities**
Type	**Naval Aviation Depots (NADEPs)**
Claimant	**COMNAVAIRSYSCOM**

Notes:

In the context of this Data Call:

1. "Production" equates to the number of items processed per Fiscal Year (FY), unless otherwise specified.
2. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the NADEP configuration as of completion of implementation of the BRAC-88/91/93 actions.
3. Use single shift operations (1-8-5) as the basis for your calculations. Report in specified units of throughput and thousands of Direct Labor Man Hours (K DLMHs).
4. Core workloads are to be calculated in accordance with the Office of the Under Secretary of Defense (Logistics) (OUSD(L)) Memorandum dated 15 November 1993 (subject: "Policy for Maintaining Core Depot Maintenance Capability"). Core workload includes all Core work performed for other Military Departments.

If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.

This document has been prepared in WordPerfect 5.1/5.2.

Note: The Box below breaks out Defense Department Depot Maintenance and Industrial activities by Commodity Groups for further assessment. The highlighted items have been incorporated into this Data Call. If your activities perform work in any other area, please include such workload and so annotate your Data Call response.

JCSG-DM: Maintenance and Industrial Activities

Commodity Groups List

1. **Aircraft Airframes:**
   - Rotary
   - VSTOL
   - Fixed Wing
     - Transport / Tanker / Bomber / Command and Control
     - Light Combat
     - Admin / Training
   - Other

2. **Aircraft Components**
   - **Dynamic Components**
   - **Aircraft Structures**
   - **Hydraulic/Pneumatic**
   - **Instruments**
   - **Landing Gear**
   - **Aviation Ordnance**
   - **Avionics/Electronics**
   - **APUs**
   - **Other**

3. **Engines (Gas Turbine)**
   - **Aircraft**
   - **Ship**
   - Tank
   - **Blades / Vanes (Type 2)**

4. **Missiles and Missile Components**
   - Strategic
   - Tactical / MLRS

5. **Amphibians**
   - **Vehicles**
   - **Components (less GTE)**

6. Ground Combat Vehicles
   - Self-propelled
   - Tanks
   - Towed Combat Vehicles
   - Components (less GTE)

7. **Ground and Shipboard Communications and Electronic Equipment**
   - **Radar**
   - **Radio Communications**
   - **Wire Communications**
   - **Electronic Warfare**
   - **Navigational Aids**
   - **Electro-Optics / Night Vision**
   - **Satellite Control / Space Sensors**

8. Automotive / Construction Equipment

9. Tactical Vehicles
   - Tactical Automotive Vehicles
   - Components

10. Ground General Purpose Items
    - Ground Support Equipment (except aircraft)
    - Small Arms / Personal Weapons
    - Munitions / Ordnance
    - Ground Generators
    - Other

11. Sea Systems
    - Ships
    - Weapons Systems

12. **Software**
    - **Tactical Systems**
    - **Support Equipment**

13. **Special Interest Items**
    - **Bearings Refurbishment**
    - **Calibration (Type I)**
    - **TMDE**

14. **Other**

Data Call for Capacity Analyses
Naval Aviation Depots

Questions for the Major Owner / Operator (Headquarters)

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2. Interservicing Candidates 19
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Table of Acronyms

ADMIN	Administration; administrative
AICUZ	Air Installations Compatible Use Zone
APU	Auxilliary Power Unit
CCN	Category Code Number
COMM	Communications
COMNAVAIRSYSCOM	Commander Naval Air Systems Command
DLMH	Direct Labor Man Hour
DoD	Department of Defense
DON	Department of the Navy
ELEC	Electrical, electric
E-O/NV	Electro-Optics / Night Vision
ESQD	Explosive Safety Quantity Distance
EW	Electronic Warfare
FY	Fiscal Year
HERF	Hazardous Electronic Radiation - Fuel
HERO	Hazardous Electronic Radiation - Ordnance
HERP	Hazardous Electronic Radiation - Personnel
IPE	Industrial Plant Equipment
K	Thousands
MCAS	Marine Corps Air Station
N / A	Not applicable
NADEP	Naval Aviation Depot
NAS	Naval Air Station
NAVAID	Navigational Aids
POM	Program Objective Memorandum
RCM	Reliability Centered Maintenance
SC/SS	Satellite Control / Space Sensors
SF	Square Feet
T / M / S	Type / Model / Series
UIC	Unit Identification Code

Data Call for Capacity Analyses
Naval Aviation Depots

Questions for Major Owner / Operator (Headquarters)
Primary UIC: NAVAL AIR SYSTEMS COMMAND (NAVAIR)
(Use this number for Activity identification at the top of each page.)

Mission Area

1. Workload

1.1 Complete the tables below with the total annual naval aviation depot level work performed (all appropriations) by NADEPs, by non-NADEP DON assets, by non-DON DoD (interservice) entities, and commercial entities.

Table 1.1.a: **Naval Aviation Depot Workload Performance - *FY 1986***

Commodity Type	FY 1986 Workload ($ K)				
	NADEPs	non-NADEP DON	non-DON DoD	Commercial Entity	TOTAL
Airframe	407,999	16,836	12,208	76,850	513,893
Air Launched Missiles	7,085	31,881	0	18,900	57,866
Components	606,936	32,212	62,717	487,776	1,189,641
Engines	312,266	2,921	6,752	18,078	340,017
Aircraft Service Support	20,636	502	0	16,745	37,883
Manufacturing	0	0	0	0	0
Modifications	96,132	317	428	241,902	338,779
Training	2,838	0	0	0	2,838
Other	107,544	103,690	11,765	74,770	297,769
TOTAL:	1,561,436	188,359	93,870	935,021	2,778,686

1. Workload, continued

Table 1.1.b: **Naval Aviation Depot Workload Performance - *FY 1987***

Commodity Type	FY 1987 Workload ($ K)				
	NADEPs	non-NADEP DON	non-DON DoD	Commercial Entity	TOTAL
Airframe	427,723	18,319	20,502	68,751	535,295
Air Launched Missiles	7,694	33,351	76	15,600	56,721
Components	540,527	27,463	52,443	537,619	1,158,052
Engines	328,751	0	6,337	14,928	350,016
Aircraft Service Support	11,012	503	0	9,892	21,407
Manufacturing	0	0	0	0	0
Modifications	91,089	36,259	735	212,024	340,107
Training	4,995	0	0	0	4,995
Other	87,709	98,175	10,807	54,274	250,965
TOTAL:	1,499,500	214,070	90,900	913,088	2,717,558

1. Workload, continued

Table 1.1.c: **Naval Aviation Depot Workload Performance - *FY 1988***

Commodity Type	FY 1988 Workload ($ K)				
	NADEPs	non-NADEP DON	non-DON DoD	Commercial Entity	TOTAL
Airframe	348,469	14,011	13,177	71,658	447,315
Air Launched Missiles	8,537	33,769	77	20,500	62,883
Components	511,565	28,683	14,563	410,642	965,453
Engines	215,243	0	4,125	26,352	245,720
Aircraft Service Support	12,572	1,286	0	9,596	23,454
Manufacturing	0	0	0	0	0
Modifications	110,876	49,633	1,018	164,620	326,147
Training	4,009	0	0	0	4,009
Other	87,461	101,881	11,809	69,451	270,602
TOTAL:	1,298,732	229,263	44,769	772,819	2,345,583

1. Workload, continued

Table 1.1.d: **Naval Aviation Depot Workload Performance - *FY 1989***

Commodity Type	FY 1989 Workload ($ K)				
	NADEPs	non-NADEP DON	non-DON DoD	Commercial Entity	TOTAL
Airframe	364,676	9,769	6,912	59,192	440,549
Air Launched Missiles	5,110	33,318	1,174	19,000	58,602
Components	441,970	28,577	19,906	410,875	901,328
Engines	245,787	0	5,072	40,326	291,185
Aircraft Service Support	11,467	1,192	0	12,192	24,851
Manufacturing	0	0	0	0	0
Modifications	91,204	10,282	1,700	135,172	238,358
Training	4,707	0	0	0	4,707
Other	82,757	104,425	13,453	69,046	269,681
TOTAL:	1,247,678	187,563	48,217	745,803	2,229,261

1. Workload, continued

Table 1.1.e: **Naval Aviation Depot Workload Performance - *FY 1990***

Commodity Type	FY 1990 Workload ($ K)				
	NADEPs	non-NADEP DON	non-DON DoD	Commercial Entity	TOTAL
Airframe	326,659	5,519	7,798	74,220	414,196
Air Launched Missiles	7,162	32,374	0	10,000	49,536
Components	574,100	26,761	38,000	461,601	1,100,462
Engines	211,851	0	5,287	33,338	250,476
Aircraft Service Support	11,089	1,719	150	4,911	17,869
Manufacturing	0	0	0	0	0
Modifications	89,273	60,072	73,646	287,870	510,861
Training	4,368	0	0	0	4,368
Other	79,520	84,843	13,037	95,262	272,662
TOTAL:	1,304,022	211,288	137,918	967,202	2,620,430

1. Workload, continued

Table 1.1.f: **Naval Aviation Depot Workload Performance - *FY 1991***

Commodity Type	FY 1991 Workload ($ K)				
	NADEPs	non-NADEP DON	non-DON DoD	Commercial Entity	TOTAL
Airframe	424,916	4,705	18,257	102,635	550,513
Air Launched Missiles	7,464	43,924	0	18,300	69,688
Components	659,400	29,847	45,800	466,694	1,201,741
Engines	263,149	0	6,231	39,946	309,326
Aircraft Service Support	23,026	2,768	0	7,052	32,846
Manufacturing	0	0	0	0	0
Modifications	125,959	11,000	22,254	85,574	244,787
Training	4,582	0	0	0	4,582
Other	95,603	110,803	21,957	143,363	371,726
TOTAL:	1,604,099	203,047	114,499	863,564	2,785,209

1. Workload, continued

Table 1.1.g: **Naval Aviation Depot Workload Performance - *FY 1992***

Commodity Type	FY 1992 Workload ($ K)				
	NADEPs	non-NADEP DON	non-DON DoD	Commercial Entity	TOTAL
Airframe	368,632	4,303	9,934	100,845	483,714
Air Launched Missiles	8,531	47,746	660	13,600	70,537
Components	635,400	26,765	36,600	474,330	1,173,095
Engines	201,111	0	6,267	47,005	254,383
Aircraft Service Support	48,855	181	2,864	11,028	62,928
Manufacturing	0	0	0	0	0
Modifications	125,204	9,000	16,927	111,790	262,921
Training	3,751	0	0	0	3,751
Other	100,837	137,360	19,494	101,155	358,846
TOTAL:	1,492,321	225,355	92,746	859,753	2,670,175

1. Workload, continued

Table 1.1.h: **Naval Aviation Depot Workload Performance - *FY 1993***

Commodity Type	FY 1993 Workload ($ K)				
	NADEPs	non-NADEP DON	non-DON DoD	Commercial Entity	TOTAL
Airframe	270,486	2,093	8,736	95,712	377,027
Air Launched Missiles	4,093	48,146	1,637	14,200	68,076
Components	683,600	25,086	53,300	349,788	1,111,774
Engines	110,257	1,950	28,899	33,659	174,765
Aircraft Service Support	6,393	1,169	0	15,951	23,513
Manufacturing	0	0	0	0	0
Modifications	107,697	12,000	23,853	143,463	287,013
Training	3,079	0	0	0	3,079
Other	59,573	61,251	18,696	48,549	188,069
TOTAL:	1,245,178	151,695	135,121	701,322	2,233,316

1. Workload, continued

Table 1.1.i: **Naval Aviation Depot Workload Performance - *FY 1994***

Commodity Type	FY 1994 Workload ($ K)				
	NADEPs	non-NADEP DON	non-DON DoD	Commercial Entity	TOTAL
Airframe	264,758	1,649	43,133	69,646	379,186
Air Launched Missiles	1,557	37,627	585	8,341	48,110
Components	593,768	24,638	63,000	419,548	1,100,954
Engines	136,171	2,073	43,498	20,490	202,232
Aircraft Service Support	7,119	0	1,205	8,682	17,006
Manufacturing	0	0	0	0	0
Modifications	91,526	1,000	5,437	45,646	143,609
Training	4,021	0	0	0	4,021
Other	30,630	58,374	10,451	38,915	138,370
TOTAL:	1,129,550	125,361	167,309	611,268	2,033,488

1. Workload, continued

Table 1.1.j: **Naval Aviation Depot Workload Performance - *FY 1995***

Commodity Type	FY 1995 Workload ($ K)				
	NADEPs	non-NADEP DON	non-DON DoD	Commercial Entity	TOTAL
Airframe	315,320	2,188	68,691	77,609	463,808
Air Launched Missiles	220	45,924	2,325	7,532	56,001
Components	507,874	20,386	42,000	327,530	897,790
Engines	139,929	2,711	81,559	27,156	251,355
Aircraft Service Support	10,355	0	1,209	9,600	21,164
Manufacturing	0	0	0	0	0
Modifications	125,064	1,000	13,354	50,073	189,491
Training	6,005	0	0	0	6,005
Other	44,328	68,204	11,649	51,645	175,826
TOTAL:	1,149,095	140,413	220,787	551,145	2,061,440

1. Workload, continued

Table 1.1.k: **Naval Aviation Depot Workload Performance - *FY 1996***

Commodity Type	FY 1996 Workload ($ K)				
	NADEPs	non-NADEP DON	non-DON DoD	Commercial Entity	TOTAL
Airframe	264,908	1,814	82,006	94,334	443,062
Air Launched Missiles	220	41,257	3,134	5,095	49,706
Components	433,045	19,266	40,400	360,350	853,061
Engines	96,626	2,334	58,781	25,008	182,749
Aircraft Service Support	13,290	0	1,267	11,341	25,898
Manufacturing	0	0	0	0	0
Modifications	120,678	3,000	11,556	77,042	212,276
Training	6,305	0	0	0	6,305
Other	58,022	65,477	11,512	41,316	176,327
TOTAL:	993,094	133,148	208,656	614,486	1,949,384

1. Workload, continued

Table 1.1.1: **Naval Aviation Depot Workload Performance - *FY 1997***

Commodity Type	FY 1997 Workload ($ K)				
	NADEPs	non-NADEP DON	non-DON DoD	Commercial Entity	TOTAL
Airframe	237,345	1,855	90,831	102,755	432,786
Air Launched Missiles	1,850	43,351	7,834	6,381	59,416
Components	371,352	19,272	38,300	397,149	826,073
Engines	81,266	2,339	52,835	27,993	164,433
Aircraft Service Support	14,210	0	1,224	10,960	26,394
Manufacturing	0	0	0	0	0
Modifications	108,832	11,000	19,124	127,115	266,071
Training	4,928	0	0	0	4,928
Other	54,375	68,497	12,078	38,530	173,480
TOTAL:	874,158	146,314	222,226	710,883	1,953,581

1. Workload, continued

Table 1.1.m: **Naval Aviation Depot Workload Performance - *FY 1998***

Commodity Type	FY 1998 Workload ($ K)				
	NADEPs	non-NADEP DON	non-DON DoD	Commercial Entity	TOTAL
Airframe	241,025	1,911	87,388	105,650	435,974
Air Launched Missiles	230	46,711	9,898	3,633	60,472
Components	354,637	19,224	36,300	380,163	790,324
Engines	67,027	2,409	67,160	33,964	170,560
Aircraft Service Support	15,223	0	1,290	11,549	28,062
Manufacturing	0	0	0	0	0
Modifications	84,883	12,000	21,436	130,626	248,945
Training	4,928	0	0	0	4,928
Other	56,259	68,792	10,849	34,218	170,118
TOTAL:	824,212	151,047	234,321	699,803	1,909,383

1. Workload, continued

Table 1.1.n: **Naval Aviation Depot Workload Performance - *FY 1999***

Commodity Type	FY 1999 Workload ($ K)				
	NADEPs	non-NADEP DON	non-DON DoD	Commercial Entity	TOTAL
Airframe	237,618	1,968	91,875	102,505	433,966
Air Launched Missiles	1,432	40,057	8,741	10,693	60,923
Components	310,595	17,077	31,600	340,213	699,485
Engines	79,501	2,482	67,957	37,798	187,738
Aircraft Service Support	16,466	0	1,372	12,275	30,113
Manufacturing	0	0	0	0	0
Modifications	83,444	15,000	25,242	153,902	277,588
Training	4,928	0	0	0	4,928
Other	63,834	73,374	10,389	39,239	186,836
TOTAL:	797,818	149,958	237,176	696,625	1,881,577

1. Workload, continued

Table 1.1.o: **Naval Aviation Depot Workload Performance - *FY 2000***

Commodity Type	FY 2000 Workload ($ K)				
	NADEPs	non-NADEP DON	non-DON DoD	Commercial Entity	TOTAL
Airframe	240,182	2,028	89,747	112,959	444,916
Air Launched Missiles	1,472	41,326	8,765	11,188	62,751
Components	270,796	16,859	26,300	304,417	618,372
Engines	93,067	2,556	65,665	32,082	193,370
Aircraft Service Support	16,892	0	1,398	12,515	30,805
Manufacturing	0	0	0	0	0
Modifications	59,942	16,000	23684	147,034	246,660
Training	4,928	0	0	0	4,928
Other	64,731	75,728	10,707	40,820	191,986
TOTAL:	752,010	154,497	226,266	661,015	1,793,788

1. Workload, continued

Table 1.1.p: **Naval Aviation Depot Workload Performance - *FY 2001***

Commodity Type	FY 2001 Workload ($ K)				
	NADEPs	non-NADEP DON	non-DON DoD	Commercial Entity	TOTAL
Airframe	253,572	2,088	95,672	106,931	458,263
Air Launched Missiles	0	42,248	11,749	10,637	64,634
Components	237,909	15,348	23,158	274,244	550,659
Engines	93,623	2,633	66,447	36,468	199,171
Aircraft Service Support	17,547	0	1,440	12,890	31,877
Manufacturing	0	0	0	0	0
Modifications	56,487	12,000	22,258	136,995	227,740
Training	4,928	0	0	0	4,928
Other	66,669	77,947	11,030	42,100	197,746
TOTAL:	730,735	152,264	231,754	620,265	1,735,018

2. Interservicing Candidates

2.1 Specify depot workload programs that are likely candidates for interservicing, both internal to and external to the NADEPs. Provide detailed supporting data for your recommendations.

The Naval Aviation organization is currently implementing decisions rendered from the Base Realignment and Closure 1993 process (BRAC-93). Included in the 93 decision was the assignment of additional interservicing of Navy programs. These alignments included: Navy AH-1W, H-60 aircraft workload to the Army; Navy airborne missiles to the Army; and, T56 and 501K engine workload to the Air Force. The Navy will continue to support the Air Force TF34 at Naval Aviation Depot (NADEP) Jacksonville vice NADEP Alameda. By direction of the Under Secretary of Defense, the services have established a blue ribbon study group chartered to evaluate all depot workloads for possible expansion of the current interservicing baseline.

The Navy study group has identified the following commodities as having the highest potential for interservicing based on probability of cost effective consolidations (estimated completion date for the final report from the study group is mid-June 1994):

Aircraft Components:
- Dynamic Components
- Instruments
- APUs (Gas Turbine)

Engines:
- Aircraft
- Ship
- Blades and Vanes

Communication and Electronic Equipment:
- Radio Communications
- Navigational Aids

Special Interest Items:
- Bearing Refurbishment
- Calibration (Type I)

Additionally, Navy and Army managers have recently reviewed potential lists of components associated with the AH-1W/H-60 aircraft. Approximately 515 items on that list have been identified for transition from NADEP Pensacola to Corpus Christi Army Depot.

Mission Area

3. Core Workload

In completing this section, reproduce the section in its entirety, separately reporting each NADEP individually as well as the total Core workload of the NADEP community (i.e. four iterations).

3.1 Given the current programmed configuration and operation for the NADEPs, provide the projected core workload, directed workload, core "plus" workload, and workload required to be retained to meet the Secretary of the Navy's Title 10 responsibilities. Within each Fiscal Year (FY) requested, provide your response in Units of throughput (where applicable) and Direct Labor Man Hours (DLMHs) for the categories in the following Tables. Summarize the entries for Core Workload from the responses to Sections 1 through 9 of the Naval Aviation Depot Activity Capacity Data Calls. Core workload includes all Core work performed for other Military Departments.

- Core workload calculations are to be performed in accordance with the Office of the Under Secretary of Defense (Logistics) (OUSD(L)) Memorandum dated 15 November 1993 (subject: "Policy for Maintaining Core Depot Maintenance Capability").

- Directed workload includes: Foreign Military Sales (FMS); Low Quantity Non-Core; Low Quantity Above Core; Best Value; Engineering Support; and Last Source of Repair. Directed workload is tabulated in Section 3.2, following.

- Core-Plus workload is the sum of Core workload and Directed workload.

- Title 10 workload is that portion of Core workload that must be retained within the Department of the Navy in order to meet the Secretary of the Navy's Title 10 responsibilities.

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Table 3.1.a1: **Workload Requirements *FY 1995* - SEE NOTE** R

Commodity *FY 1995*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		4,039	954	4,993	3,636
Engine Components		25,623	1,768	27,391	16,052
Blades / Vanes (Non-Add) *		2,766	0	2,766	2,766
APU / Ground Generators		2,981	991	3,972	2,485
Aircraft Structural		3,232	541	3,773	3,232
Hydraulic / Pneumatic		12,125	1,987	14,112	11,971
Instruments		18,446	3,244	21,690	14,293
Landing Gear		3,870	462	4,332	3,620
Aviation Ordnance Eqmt		2,502	502	3,004	2,491
Avionics / Electronics		26,526	2,211	28,737	24,286
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		89	0	89	89
Bearings (Non-Add) **		3,305	0	3,305	3,305
Other		10,197	2,139	12,336	9,590
Table 3.1.a1 Total:		109,630	14,799	124,429	91,745

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

NOTE: THIS PAGE IS NOT JUST THE SUM OF THE 3 PREVAILING DEPOTS. IT ALSO INCLUDES WORKLOAD TO BE TRANSITIONED FROM THE 3 CLOSING DEPOTS.

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Table 3.1.a1: **Workload Requirements *FY 1995* - CHERRY POINT** **R**

Commodity *FY 1995*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		1,094	296	1,390	1,094
Engine Components		5,603	1,031	6,634	4,284
Blades / Vanes (Non-Add) *		2,766	0	2,766	2,766
APU / Ground Generators		1,972	972	2,944	1,476
Aircraft Structural		319	227	546	319
Hydraulic / Pneumatic		1,948	313	2,261	1,866
Instruments		1,968	205	2,173	1,780
Landing Gear		515	179	694	515
Aviation Ordnance Eqmt		52	43	95	52
Avionics / Electronics		1,322	266	1,588	1,322
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		9	0	9	9
Bearings (Non-Add) **		0	0	0	0
Other		1,903	702	2,605	1,534
Table 3.1.a1 Total:		16,705	4,234	20,939	14,251

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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Table 3.1.a1: **Workload Requirements *FY 1995* - JACKSONVILLE** R

Commodity *FY 1995*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		0	0	0	0
Engine Components		10,756	481	11,237	7,854
Blades / Vanes (Non-Add) *		0	0	0	0
APU / Ground Generators		1	0	1	1
Aircraft Structural		488	2	490	488
Hydraulic / Pneumatic		2,101	331	2,432	2,101
Instruments		1,545	380	1,925	1,527
Landing Gear		709	6	715	709
Aviation Ordnance Eqmt		800	85	885	800
Avionics / Electronics		4,748	119	4,867	4,542
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		0	0	0	0
Bearings (Non-Add) **		0	0		0
Other		2,577	478	3,055	2,349
Table 3.1.a1 Total:		23,725	1,882	25,607	20,371

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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Table 3.1.a1: **Workload Requirements *FY 1995* - NORTH ISLAND** **R**

Commodity *FY 1995*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		2,939	625	3,564	2,536
Engine Components		1,812	67	1,879	1,771
Blades / Vanes (Non-Add) *		0	0	0	0
APU / Ground Generators		58	0	58	58
Aircraft Structural		844	109	953	844
Hydraulic / Pneumatic		1,919	167	2,086	1,847
Instruments		5,641	1,403	7,044	4,666
Landing Gear		633	26	659	633
Aviation Ordnance Eqmt		1,124	92	1,216	1,124
Avionics / Electronics		8,388	595	8,983	7,162
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		80	0	80	80
Bearings (Non-Add) **		3,305	0	3,305	3,305
Other		1,300	246	1,546	1,300
Table 3.1.a1 Total:		24,738	3,330	28,068	22,021

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.a1: **Workload Requirements *FY 1995***

FY 1995 Commodity		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components					
Engine Components					
Blades / Vanes					
APU / Ground Generators					
Aircraft Structural					
Hydraulic / Pneumatic					
Instruments					
Landing Gear					
Aviation Ordnance Eqmt					
Avionics / Electronics					
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE			
	Radio Comm				
	Wire Comm				
	EW				
	NAVAIDs				
	E-O/NV				
	SC / SS				
Bearings					
Other					
Table 3.1.a1 Total:		0	0	0	0

3. Core Workload, continued

Table 3.1.a2: **Workload Requirements *FY 1995***

Commodity *FY 1995*			Units Throughput			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I					
	Calibration Type II&III					
	Sup-port Eqmt	TMDE				
		Non-avionics				
	Product Support		NOT AVAILABLE			
	Customer Service					
	Field Teams					
	Voyage Repairs					
	Soft-ware	Tactical				
		Support Eqmt				
	Other					
Table 3.1.a2 Total			0	0	0	0

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Table 3.1.a3: **Workload Requirements** ***FY 1995 CHERRY POINT*** **R**

FY 1995 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	9	0	9	9
OA-4M	0	18	18	0
CH-46D	0	5	5	0
HH-46D	0	5	5	0
CH-46E	13	15	28	13
CH-53D	4	1	5	4
CH-53E	18	0	18	18
RH-53D	0	0	0	0
F-4E	4	6	10	0
F-4G	12	0	12	0
H-60	0	0	0	0
HH-1	0	0	0	0
MH-53E	0	5	5	0
MH-53J	7	0	7	0
RF-4C	8	0	8	0
QF-4N	0	6	6	0
UH-46D	0	1	1	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F402RR406A	49	0	49	49
F402RR408	13	0	13	13
J79GE17	32	0	32	0
J79GE17E	0	4	4	0

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3. Core Workload, continued

Table 3.1.a3: **Workload Requirements** ***FY 1995 CHERRY POINT***

Commodity *FY 1995*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	9	0	9	9
CH-46D	0	5	5	0
HH-46D	0	5	5	0
CH-46E	13	15	28	13
CH-53D	4	1	5	4
CH-53E	18	0	18	18
RH-53D	0	0	0	0
F-4E	4	0	4	0
F-4G	12	0	12	0
H-60	0	0	0	0
HH-1	0	0	0	0
MH-53E	0	5	5	0
MH-53J	7	0	7	0
RF-4C	8	0	8	0
QF-4N	0	6	6	0
UH-46D	0	1	1	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F402RR406A	49	0	49	49
F402RR408	13	0	13	13
J79GE17	32	4	36	0
J79GE17E	0	0	0	0
T400CP400GNA	0	0	0	0
T400CP400P	36	34	70	0
T58GE10	4	19	23	4

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Commodity *FY 1995*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T400CP400GNA	0	0	0	0
T400CP400P	36	34	70	0
T58GE10	4	19	23	4
T58GE16	42	15	57	42
T58GE400	0	10	10	0
T58GE402	0	46	46	0
T58GE8F	0	8	8	0
T64GE100	42	0	42	0
T64GE413	6	13	19	6
T64GE415	2	0	2	2
T64GE416	6	32	38	6
T64GE7100	50	0	50	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.a3 Total CHERRY POINT	357	243	600	166

Commodity *FY 1995*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T58GE16	42	15	57	42
T58GE400	0	10	10	0
T58GE402	0	46	46	0
T58GE8F	0	8	8	0
T64GE100	42	0	42	0
T64GE413	6	13	19	6
T64GE415	2	0	2	2
T64GE416	6	32	38	6
T64GE7100	50	0	50	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.a3 Total CHERRY POINT	357	219	576	166

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Table 3.1.a3: **Workload Requirements** ***FY 1995 JACKSONVILLE*** **R**

FY 1995 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
A-7E	0	5	5	0
EA-6B	7	0	7	7
F-14A	6	0	6	6
P-3C	12	17	29	12
EP-3A	0	1	1	0
EP-3B	0	0	0	0
EP-3E	0	0	0	0
EP-3J	0	0	0	0
F-14B	0	0	0	0
F-14D	0	0	0	0
RP-3A	0	0	0	0
UP-3A	0	2	2	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F404GE400	48	3	51	48
F404GE400A	14	0	14	14
F404GE400C	105	0	105	105
F404GE400F	103	0	103	103
F404GE400H	74	0	74	74
F404GE400L	35	0	35	35
F404GE400S	33	0	33	33
J52P408	1	0	1	1
J52P408A	43	0	43	43

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Table 3.1.a3: **Workload Requirements *FY 1995 JACKSONVILLE***

Commodity *FY 1995*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
EA6B	7	0	7	7
F14A	6	0	6	6
P3C	12	16	28	12
EP3A	1	0	1	0
EP3B	0	0	0	0
EP3E	0	0	0	0
EP3J	0	0	0	0
F14B	0	0	0	0
F14D	0	0	0	0
RP3A	0	0	0	0
UP3A	0	2	0	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F404GE400	48	3	51	48
F404GE400A	14	0	14	14
F404GE400C	105	0	105	105
F404GE400F	103	0	103	103
F404GE400H	74	0	74	74
F404GE400L	35	0	35	35
F404GE400S	33	0	33	33
J52P408	1	0	1	1
J52P408A	43	0	43	43
TF34GE400A	12	10	22	12
TF34GE400B	0	0	0	0
J52P6C	0	3	3	0
J52P8B	0	20	20	0

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FY 1995 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
TF34GE400A	12	10	22	12
TF34GE400B	0	0	0	0
J52P6C	0	3	3	0
J52P8B	0	20	20	0
J52P8B/C	0	0	0	0
J52P8C	0	54	54	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.a3 Total JACKSONVILLE	493	115	608	493

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Commodity *FY 1995*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
J52P8B/C	0	0	0	0
J52P8C	0	54	54	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.a3 Total JACKSONVILLE	494	108	600	493

Table 3.1.a3: **Workload Requirements** ***FY 1995 NORTH ISLAND***

FY 1995 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	7	0	7	7
ES-3A	1	0	1	1
F/A-18	20	26	46	20
S-3A	0	0	0	0
S-3B	8	0	8	8
TE-2C	0	0	0	0
C-2	0	4	4	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	23	0	23	23
LM2500PT	27	0	27	27
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.a3 Total NORTH ISLAND	86	30	116	86

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Table 3.1.a3: **SUMMARY 1995** **R**

FY 1995 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.a1 SEE NOTE	109,630	14,799	124,429	91,745
Total Table 3.1.a2	0	0	0	0
Total Table 3.1.a3 CHERRY POINT	357	243	600	166
Total Table 3.1.a3 JACKSONVILLE	493	115	608	493
Total Table 3.1.a3 NORTH ISLAND	86	30	116	86
Core Wkld Transitioning From Closing Depots to Prevailing Depots by FY 97	45	35	80	35
FY 1995 Total:	110,611	15,222	125,833	92,525

R

NOTE: **NOT JUST THE SUM OF THE 3 PREVAILING DEPOTS. ALSO INCLUDES COMPONENT WORKLOAD TO BE TRANSITIONED FROM THE 3 CLOSING DEPOTS.**

3. Core Workload, Continued

Table 3.1.a3: **SUMMARY 1995**

FY 1995 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.a1	0	0	0	0
Total Table 3.1.a2	0	0	0	0
Total Table 3.1.a3 CHERRY POINT	357	219	576	166
Total Table 3.1.a3 JACKSONVILLE	494	108	600	493
Total Table 3.1.a3 NORTH ISLAND	86	30	116	86
FY 1995 Total:	937	357	1,292	745

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Table 3.1.b1: **Workload Requirements *FY 1996* - SEE NOTE** R

Commodity *FY 1996*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		2,995	806	3,801	2,995
Engine Components		19,284	1,550	20,834	13,069
Blades / Vanes (Non-Add) *		3,043	0	3,043	3,043
APU / Ground Generators		2,626	1,160	3,786	2,035
Aircraft Structural		2,894	510	3,404	2,894
Hydraulic / Pneumatic		9,731	1,545	11,276	9,580
Instruments		13,557	4,469	18,026	12,428
Landing Gear		3,003	373	3,376	3,003
Aviation Ordnance Eqmt		3,260	561	3,821	3,260
Avionics / Electronics		21,291	1,731	23,022	20,120
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		69	0	69	69
Bearings (Non-Add) **		3,351	0	3,351	3,351
Other		8,600	2,041	10,641	7,931
Table 3.1.b1 Total:		87,310	14,746	102,056	77,384

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

NOTE: THIS PAGE IS NOT JUST THE SUM OF THE 3 PREVAILING DEPOTS. IT ALSO INCLUDES WORKLOAD TO BE TRANSITIONED FROM THE 3 CLOSING DEPOTS.

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Table 3.1.b1: **Workload Requirements *FY 1996* - CHERRY POINT** R

Commodity *FY 1996*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		1,984	298	2,282	1,984
Engine Components		5,129	979	6,108	3,555
Blades / Vanes (Non-Add) *		3,043	0	3,043	3,043
APU / Ground Generators		2,178	1,141	3,319	1,587
Aircraft Structural		379	247	626	379
Hydraulic / Pneumatic		3,044	728	3,772	2,946
Instruments		1,884	366	2,250	1,660
Landing Gear		578	278	856	578
Aviation Ordnance Eqmt		76	226	302	76
Avionics / Electronics		1,131	340	1,471	1,131
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		7	0	7	7
Bearings (Non-Add) **		0	0	0	0
Other		2,632	946	3,578	2,192
Table 3.1.b1 Total:		19,022	5,549	24,571	16,095

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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Table 3.1.b1: **Workload Requirements *FY 1996* - JACKSONVILLE** R

Commodity *FY 1996*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		0	0	0	0
Engine Components		11,680	496	12,176	7,069
Blades / Vanes (Non-Add) *		0	0	0	0
APU / Ground Generators		1	8	9	1
Aircraft Structural		1,067	108	1,175	1,067
Hydraulic / Pneumatic		2,547	391	2,938	2,547
Instruments		1,460	377	1,837	1,442
Landing Gear		923	54	977	923
Aviation Ordnance Eqmt		1,970	235	2,205	1,970
Avionics / Electronics		4,356	159	4,515	4,150
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		0	0	0	0
Bearings (Non-Add) **		0	0	0	0
Other		2,741	713	3,454	2,513
Table 3.1.b1 Total:		26,745	2,541	29,286	21,682

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

Table 3.1.b1: **Workload Requirements *FY 1996* - NORTH ISLAND** R

Commodity *FY 1996*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		1,011	508	1,519	1,011
Engine Components		1,427	64	1,491	1,397
Blades / Vanes (Non-Add) *		0	0	0	0
APU / Ground Generators		116	0	116	116
Aircraft Structural		719	114	833	719
Hydraulic / Pneumatic		1,324	295	1,619	1,271
Instruments		6,860	1,455	8,315	6,259
Landing Gear		710	25	735	710
Aviation Ordnance Eqmt		994	82	1,076	994
Avionics / Electronics		11,182	950	12,132	10,283
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		62	0	62	62
Bearings (Non-Add) **		3,351	0	3,351	3,351
Other		1,253	262	1,515	1,253
Table 3.1.b1 Total:		25,658	3,755	29,413	24,075

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.b1: **Workload Requirements *FY 1996***

FY 1996 Commodity		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components					
Engine Components					
Blades / Vanes					
APU / Ground Generators					
Aircraft Structural					
Hydraulic / Pneumatic					
Instruments					
Landing Gear					
Aviation Ordnance Eqmt					
Avionics / Electronics					
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE			
	Radio Comm				
	Wire Comm				
	EW				
	NAVAIDs				
	E-O/NV				
	SC / SS				
Bearings					
Other					
Table 3.1.b1 Total:		0	0	0	0

3. Core Workload, continued

Table 3.1.b2: **Workload Requirements *FY 1996***

Commodity *FY 1996*			Units Throughput			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I					
	Calibration Type II&III					
	Sup-port Eqmt	TMDE				
		Non-avionics				
	Product Support		NOT AVAILABLE			
	Customer Service					
	Field Teams					
	Voyage Repairs					
	Soft-ware	Tactical				
		Support Eqmt				
	Other					
Table 3.1.b2 Total			0	0	0	0

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Table 3.1.b3: **Workload Requirements** ***FY 1996 CHERRY POINT*** **R**

FY 1996 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	10	0	10	10
CH-46D	0	5	5	0
HH-46D	0	4	4	0
CH-46E	13	13	26	13
CH-53D	3	5	8	3
CH-53E	19	1	20	19
RH-53D	0	4	4	0
F-4E	5	9	14	0
F-4G	16	0	16	0
H-60	0	0	0	0
HH-1	0	0	0	0
MH-53E	0	5	5	0
MH-53J	7	0	7	0
RF-4C	9	0	9	0
QF-4N	0	6	6	0
UH-46D	0	2	2	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F402RR406A	22	0	22	22
F402RR408	21	0	21	21
J79GE17	37	0	37	0
J79GE17E	0	4	4	0
T400CP400GNA	18	0	18	0

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3. Core Workload, continued

Table 3.1.b3: **Workload Requirements** ***FY 1996 CHERRY POINT***

Commodity *FY 1996*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	10	0	10	10
CH-46D	0	5	5	0
HH-46D	0	4	4	0
CH-46E	13	13	26	13
CH-53D	3	5	8	3
CH-53E	19	1	20	19
RH-53D	0	4	4	0
F-4E	5	0	5	0
F-4G	16	0	16	0
H-60	0	0	0	0
HH-1	0	0	0	0
MH-53E	0	5	5	0
MH-53J	7	0	7	0
RF-4C	9	0	9	0
QF-4N	0	6	6	0
UH-46D	0	2	2	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F402RR406A	22	0	22	22
F402RR408	21	0	21	21
J79GE17	37	0	37	0
J79GE17E	0	4	4	0
T400CP400GNA	18	0	18	0
T400CP400P	34	34	68	0
T58GE10	8	34	42	8

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Commodity *FY 1996*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T400CP400P	34	34	68	0
T58GE10	8	34	42	8
T58GE16	38	35	73	38
T58GE400	0	10	10	0
T58GE402	0	28	28	0
T58GE8F	0	9	9	0
T64GE100	30	0	30	0
T64GE413	6	13	19	6
T64GE415	1	0	1	1
T64GE416	6	45	51	6
T64GE7100	0	0	0	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.b3 Total CHERRY POINT	303	266	569	147

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Commodity *FY 1996*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T58GE16	38	35	73	38
T58GE400	0	10	10	0
T58GE402	0	28	28	0
T58GE8F	0	9	9	0
T64GE100	30	0	30	0
T64GE413	6	13	19	6
T64GE415	1	0	1	1
T64GE416	6	45	51	6
T64GE7100	0	0	0	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.b3 Total CHERRY POINT	303	257	560	147

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Table 3.1.b3: **Workload Requirements *FY 1996 JACKSONVILLE*** **R**

Commodity *FY 1996*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
A-7E	0	5	5	0
EA-6B	12	1	13	12
F-14A	12	2	14	12
P-3	0	1	1	0
P-3C	12	18	30	12
EP-3A	0	0	0	0
EP-3B	0	0	0	0
EP-3E	0	2	2	0
EP-3J	0	1	1	0
F-14B	0	7	7	0
F-14D	0	1	1	0
RP-3A	0	0	0	0
UP-3A	0	1	1	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F404GE400	46	0	46	46
F404GE400A	11	0	11	11
F404GE400C	77	0	77	77
F404GE400F	101	0	101	101
F404GE400H	90	0	90	90
F404GE400L	28	0	28	28
F404GE400S	35	0	35	35
J52P408	2	0	2	2

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Table 3.1.b3: **Workload Requirements *FY 1996 JACKSONVILLE***

Commodity *FY 1996*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
EA6B	12	1	13	12
F14A	12	2	14	12
P3C	12	18	30	12
EP3A	0	0	0	0
EP3B	0	0	0	0
EP3E	0	2	2	0
EP3J	0	1	1	0
F14B	0	7	7	0
F14D	0	1	1	0
RP3A	0	0	0	0
UP3A	0	1	1	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F404GE400	46	0	46	46
F404GE400A	11	0	11	11
F404GE400C	77	0	77	77
F404GE400F	101	0	101	101
F404GE400H	90	0	90	90
F404GE400L	28	0	28	28
F404GE400S	35	0	35	35
J52P408	2	0	2	2
J52P408A	24	0	24	24
TF34GE400A	0	0	0	0
TF34GE400B	12	38	30	12
J52P6C	0	2	2	0

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Commodity *FY 1996*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
J52P408A	24	0	24	24
TF34GE400A	0	0	0	0
TF34GE400B	12	38	50	12
J52P6C	0	2	2	0
J52P8	0	5	5	0
J52P8B/C	0	12	12	0
J52P8C	0	44	44	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.b3 Total JACKSONVILLE	462	140	602	462

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FY 1996 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
J52P8	0	5	5	0
J52P8B/C	0	12	12	0
J52P8C	0	44	44	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.b3 Total JACKSONVILLE	462	134	576	462

Table 3.1.b3: **Workload Requirements** ***FY 1996 NORTH ISLAND***

FY 1996 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	10	0	10	10
ES-3A	1	0	1	1
F/A-18	20	34	54	20
S-3A	0	0	0	0
S-3B	10	0	10	10
TE-2C	1	0	1	1
C-2A	0	8	8	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	21	0	21	21
LM2500PT	18	0	18	18
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.b3 Total NORTH ISLAND	81	42	123	81

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Table 3.1.b3: **SUMMARY FY 1996** **R**

FY 1996 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.b1 SEE NOTE	87,310	14,746	102,056	77,384
Total Table 3.1.b2	0	0	0	0
Total Table 3.1.b3 CHERRY POINT	303	266	569	147
Total Table 3.1.b3 JACKSONVILLE	462	140	602	462
Total Table 3.1.b3 NORTH ISLAND	81	42	123	81
Core Wkld Transitioning From Closing Depots to Prevailing Depots by FY 97	0	5	5	0
FY 1996 Total:	88,156	15,199	103,355	78,074

R

NOTE: **NOT JUST THE SUM OF THE 3 PREVAILING DEPOTS. ALSO INCLUDES COMPONENT WORKLOAD TO BE TRANSITIONED FROM THE 3 CLOSING DEPOTS.**

3. Core Workload, Continued

Table 3.1.b3: **SUMMARY FY 1996**

FY 1996 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.b1	0	0	0	0
Total Table 3.1.b2	0	0	0	0
Total Table 3.1.b3 CHERRY POINT	303	257	560	147
Total Table 3.1.b3 JACKSONVILLE	462	134	576	462
Total Table 3.1.b3 NORTH ISLAND	81	42	123	81
FY 1996 Total:	846	433	1,259	690

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Table 3.1.c1: **Workload Requirements *FY 1997* - SEE NOTE** R

Commodity *FY 1997*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		2,500	331	2,831	2,500
Engine Components		17,705	514	18,219	11,124
Blades / Vanes (Non-Add) *		3,347	0	3,347	3,347
APU / Ground Generators		2,354	1,137	3,491	1,745
Aircraft Structural		2,497	36	2,533	2,497
Hydraulic / Pneumatic		8,242	442	8,684	8,088
Instruments		11,374	876	12,250	10,446
Landing Gear		2,593	22	2,615	2,593
Aviation Ordnance Eqmt		2,046	226	2,272	2,046
Avionics / Electronics		18,859	564	19,423	17,283
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	
Bearings		60	0	60	60
Bearings (Non-Add) **		4,195	0	4,195	4,195
Other		7,852	1,230	9,082	6,735
Table 3.1.c1 Total:		76,082	5,378	81,460	65,117

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

NOTE: FROM FY 1997 TO FY 2001 THIS PAGE IS THE SUM OF THE 3 PREVAILING DEPOTS.

3. Core Workload, continued

Table 3.1.c1: **Workload Requirements *FY 1997***

FY 1997 Commodity		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components					
Engine Components					
Blades / Vanes					
APU / Ground Generators					
Aircraft Structural					
Hydraulic / Pneumatic					
Instruments					
Landing Gear					
Aviation Ordnance Eqmt					
Avionics / Electronics					
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE			
	Radio Comm				
	Wire Comm				
	EW				
	NAVAIDs				
	E-O/NV				
	SC / SS				
Bearings					
Other					
Table 3.1.c1 Total:		0	0	0	0

R

Table 3.1.c1: **Workload Requirements *FY 1997* - CHERRY POINT** R

Commodity *FY 1997*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		1,872	148	2,020	1,872
Engine Components		4,843	324	5,167	3,223
Blades / Vanes (Non-Add) *		3,347	0	R 3,347	3,347
APU / Ground Generators		2,276	1,132	3,408	1,667
Aircraft Structural		341	0	341	341
Hydraulic / Pneumatic		4,200	22	4,222	4,099
Instruments		990	60	1,050	759
Landing Gear		582	11	593	582
Aviation Ordnance Eqmt		33	18	51	33
Avionics / Electronics		585	156	741	585
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		6	0	6	6
Bearings (Non-Add) **		0	0	0	0
Other		3,275	518	3,793	2,822
Table 3.1.c1 Total:		19,003	2,389	21,392	15,989

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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Table 3.1.c1: **Workload Requirements *FY 1997* - CHERRY POINT** R

Commodity *FY 1997*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		1,872	148	2,020	1,872
Engine Components		4,843	324	5,167	3,223
Blades / Vanes (Non-Add) *		3,347	0		3,347
APU / Ground Generators		2,276	1,132	3,408	1,667
Aircraft Structural		341	0	341	341
Hydraulic / Pneumatic		4,200	22	4,222	4,099
Instruments		990	60	1,050	759
Landing Gear		582	11	593	582
Aviation Ordnance Eqmt		33	18	51	33
Avionics / Electronics		585	156	741	585
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		6	0	6	6
Bearings (Non-Add) **		0	0	0	0
Other		3,275	518	3,793	2,822
Table 3.1.c1 Total:		19,003	2,389	21,392	15,989

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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Table 3.1.c1: **Workload Requirements *FY 1997* - JACKSONVILLE** R

Commodity *FY 1997*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		32	1	33	32
Engine Components		11,740	137	11,877	6,809
Blades / Vanes (Non-Add) *		0	0	0	0
APU / Ground Generators		1	5	6	1
Aircraft Structural		1,418	27	1,445	1,418
Hydraulic / Pneumatic		2,318	297	2,615	2,318
Instruments		811	326	1,137	715
Landing Gear		983	6	989	983
Aviation Ordnance Eqmt		1,694	126	1,820	1,694
Avionics / Electronics		3,681	91	3,772	3,004
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		54	0	54	54
Bearings (Non-Add) **		0	0	0	0
Other		3,299	607	3,906	2,635
Table 3.1.c1 Total:		26,031	1,623	27,654	19,663

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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Table 3.1.c1: **Workload Requirements *FY 1997* - NORTH ISLAND** R

Commodity *FY 1997*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		534	182	716	534
Engine Components		1,122	53	1,175	1,092
Blades / Vanes (Non-Add) *		0	0	0	0
APU / Ground Generators		77	0	77	77
Aircraft Structural		738	9	747	738
Hydraulic / Pneumatic		1,724	123	1,847	1,671
Instruments		9,573	490	10,063	8,972
Landing Gear		1,028	5	1,033	1,028
Aviation Ordnance Eqmt		319	82	401	319
Avionics / Electronics		14,593	317	14,910	13,694
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		62	0	62	62
Bearings (Non-Add) **		4,195	0	4,195	4,195
Other		1,278	105	1,383	1,278
Table 3.1.c1 Total:		31,048	1,366	32,414	29,465

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.c2: **Workload Requirements *FY 1997***

Commodity *FY 1997*			Units Throughput			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I					
	Calibration Type II&III					
	Sup-port Eqmt	TMDE				
		Non-avionics				
	Product Support		NOT AVAILABLE			
	Customer Service					
	Field Teams					
	Voyage Repairs					
	Soft-ware	Tactical				
		Support Eqmt				
	Other					
Table 3.1.c2 Total			0	0	0	0

Table 3.1.c3: **Workload Requirements** ***FY 1997 CHERRY POINT*** **R**

FY 1997 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	8	0	8	8
CH-46D	0	4	4	0
HH-46D	0	8	8	0
CH-46E	13	15	28	13
CH-53D	5	4	9	5
CH-53E	17	0	17	17
RH-53D	0	3	3	0
F-4E	5	8	13	0
F-4G	17	0	17	0
H-60	0	0	0	0
HH-1	0	0	0	0
MH-53E	0	6	6	0
MH-53J	7	0	7	0
RF-4C	9	0	9	0
QF-4N	0	6	6	0
UH-46D	0	2	2	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F402RR406A	18	0	18	18
F402RR408	22	0	22	22
J79GE17	31	0	31	0
J79GE17E	0	4	4	0
T400CP400GNA	18	0	18	0
T400CP400P	32	37	69	0
T58GE10	7	39	46	7
T58GE16	39	23	62	39
T58GE400	0	16	16	0

3. Core Workload, continued

Table 3.1.c3: **Workload Requirements** ***FY 1997 CHERRY POINT***

FY 1997 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	8	0	8	8
CH-46D	0	4	4	0
HH-46D	0	8	8	0
CH-46E	13	15	28	13
CH-53D	5	4	9	5
CH-53E	17	0	17	17
RH-53D	0	3	3	0
F-4E	5	0	5	0
F-4G	17	0	17	0
H-60	0	0	0	0
HH-1	0	0	0	0
MH-53E	0	6	6	0
MH-53J	7	0	7	0
RF-4C	9	0	9	0
QF-4N	0	6	6	0
UH-46D	0	2	2	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F402RR406A	18	0	18	18
F402RR408	22	0	22	22
J79GE17	31	0	31	0
J79GE17E	0	4	4	0
T400CP400GNA	18	0	18	0
T400CP400P	32	37	69	0
T58GE10	7	39	46	7

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Commodity *FY 1997*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T58GE402	0	23	23	0
T58GE8F	0	9	9	0
T64GE100	18	0	18	0
T64GE413	6	17	23	6
T64GE415	2	0	2	2
T64GE416	6	37	43	6
T64GE7100	0	0	0	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.c3 Total CHERRY POINT	280	261	541	143

Commodity *FY 1997*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T58GE16	39	23	62	39
T58GE400	0	16	16	0
T58GE402	0	23	23	0
T58GE8F	0	9	9	0
T64GE100	18	0	18	0
T64GE413	6	17	23	6
T64GE415	2	0	2	2
T64GE416	6	37	43	6
T64GE7100	0	0	0	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.c3 Total CHERRY POINT	280	253	533	143

Table 3.1.c3: **Workload Requirements** ***FY 1997 JACKSONVILLE*** **R**

FY 1997 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
A-7E	0	1	1	0
EA-6B	11	0	11	11
F-14A	12	1	13	12
P-3	0	1	1	0
P-3C	12	17	29	12
EP-3A	0	0	0	0
EP-3B	0	1	1	0
EP-3E	0	1	1	0
EP-3J	0	0	0	0
F-14B	0	8	8	0
F-14D	0	5	5	0
RP-3A	0	0	0	0
UP-3A	0	1	1	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F404GE400	45	0	45	45
F404GE400A	13	0	13	13
F404GE400C	30	0	30	30
F404GE400F	89	0	89	89
F404GE400H	80	0	80	80
F404GE400L	32	0	32	32
F400GE400S	93	0	93	93
J52P408	0	2	2	0
J52P408A	46	1	47	46
TF34GE400A	0	0	0	0
TF34GE400B	12	24	36	12
J52P6C	0	2	2	0

Table 3.1.c3: **Workload Requirements** ***FY 1997 JACKSONVILLE***

FY 1997 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
EA6B	11	0	11	11
F14A	12	1	13	12
P3C	12	17	29	12
EP3A	0	0	0	0
EP3B	0	1	1	0
EP3E	0	1	1	0
EP3J	0	0	0	0
F14B	0	8	8	0
F14D	0	5	5	0
RP3A	0	0	0	0
UP3A	0	1	1	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F404GE400	45	0	45	45
F404GE400A	13	0	13	13
F404GE400C	30	0	30	30
F404GE400F	89	0	89	89
F404GE400H	80	0	80	80
F404GE400L	32	0	32	32
F400GE400S	93	0	93	93
J52P408	0	2	2	0
J52P408A	46	1	47	46
TF34GE400A	0	0	0	0
TF34GE400B	12	24	36	12
J52P6C	0	2	2	0
J52P8B	0	1	1	0

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Commodity *FY 1997*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
J52P8B	0	1	1	0
J52P8B/C	0	0	0	0
J52P8C	0	34	34	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.c3 Total JACKSONVILLE	475	100	575	475

Commodity / *FY 1997*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
EA6B	11	0	11	11
F14A	12	1	13	12
J52P8B/C	0	0	0	0
J52P8C	0	34	34	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.c3 Total JACKSONVILLE	475	98	573	475

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Table 3.1.c3: **Workload Requirements** ***FY 1997 NORTH ISLAND*** **R**

Commodity *FY 1997*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/B)				
E-2C	8	0	8	8
ES-3A	1	0	1	1
F/A-18	20	47	67	20
S-3A	0	0	0	0
S-3B	9	0	9	9
TE-2C	0	0	0	0
C-2A	0	7	7	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	21	0	21	21
LM2500PT	18	0	18	18
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.c3 Total NORTH ISLAND	77	54	131	77

Table 3.1.c3: **Workload Requirements** ***FY 1997 NORTH ISLAND***

FY 1997 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	8	0	8	8
ES-3A	1	0	1	1
F/A-18	20	47	67	20
S-3A	0	0	0	0
S-3B	9	0	9	10
TE-2C	0	0	0	0
C-2A	0	7	7	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	21	0	21	21
LM2500PT	18	0	18	18
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.c3 Total NORTH ISLAND	77	54	131	78

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Table 3.1.c3: SUMMARY FY 1997 R

FY 1997 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.c1 SEE NOTE	76,082	5,378	81,460	65,117
Total Table 3.1.c2	0	0	0	0
Total Table 3.1.c3 CHERRY POINT	280	261	541	143
Total Table 3.1.c3 JACKSONVILLE	475	100	575	475
Total Table 3.1.c3 NORTH ISLAND	77	54	131	77
FY 1997 Total:	76,914	5,793	82,707	65,812

R

NOTE: FROM FY 1997 TO FY 2001 THE SUM OF THE PREVAILING DEPOTS ONLY.

3. Core Workload, Continued

Table 3.1.c3: **SUMMARY FY 1997**

FY 1997	Units Throughput			
Commodity	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.c1	0	0	0	0
Total Table 3.1.c2	0	0	0	0
Total Table 3.1.c3 CHERRY POINT	280	253	533	143
Total Table 3.1.c3 JACKSONVILLE	475	98	573	475
Total Table 3.1.c3 NORTH ISLAND	77	54	131	78
FY 1997 Total:	832	405	1,237	696

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Table 3.1.d1: **Workload Requirements *FY 1998* - SEE NOTE** R

Commodity *FY 1998*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		2,502	105	2,607	2,502
Engine Components		18,377	517	18,894	11,773
Blades / Vanes (Non-Add) *		3,679	0	3,679	3,679
APU / Ground Generators		1,930	1,147	3,077	1,313
Aircraft Structural		1,697	0	1,697	1,697
Hydraulic / Pneumatic		6,229	447	6,676	6,074
Instruments		10,098	341	10,439	9,166
Landing Gear		2,093	22	2,115	2,093
Aviation Ordnance Eqmt		1,327	181	1,508	1,327
Avionics / Electronics		15,366	381	15,747	13,790
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		161	0	161	161
Bearings (Non-Add) **		5,211	0	5,211	5,211
Other		7,712	1,190	8,902	6,588
Table 3.1.d1 Total:		67,492	4,331	71,823	56,484

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

NOTE: FROM FY 1997 TO FY 2001 THIS PAGE IS THE SUM OF THE 3 PREVAILING DEPOTS.

Table 3.1.d1: **Workload Requirements *FY 1998* - CHERRY POINT** R

Commodity *FY 1997*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		1,594	101	1,695	1,594
Engine Components		5,535	329	5,864	3,892
Blades / Vanes (Non-Add) *		3,679	0	3,679	3,679
APU / Ground Generators		1,872	1,147	3,019	1,255
Aircraft Structural		363	0	363	363
Hydraulic / Pneumatic		3,226	28	3,254	3,124
Instruments		879	46	925	644
Landing Gear		596	11	607	596
Aviation Ordnance Eqmt		32	18	50	32
Avionics / Electronics		619	146	765	619
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		7	0	7	7
Bearings (Non-Add) **		0	0	0	0
Other		3,288	495	3,783	2,828
Table 3.1.d1 Total:		18,011	2,321	20,332	14,954

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).
** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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Table 3.1.d1: **Workload Requirements *FY 1998* - JACKSONVILLE** R

Commodity *FY 1998*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		1	0	1	1
Engine Components		11,729	135	11,864	6,798
Blades / Vanes (Non-Add) *		0	0	0	0
APU / Ground Generators		1	0	1	1
Aircraft Structural		547	0	547	547
Hydraulic / Pneumatic		1,168	297	1,465	1,168
Instruments		726	258	984	630
Landing Gear		616	6	622	616
Aviation Ordnance Eqmt		1,078	82	1,160	1,078
Avionics / Electronics		3,557	91	3,648	2,880
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		94	0	94	94
Bearings (Non-Add) **		0	0	0	0
Other		2,118	596	2,714	1,454
Table 3.1.d1 Total:		21,635	1,465	23,100	15,267

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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Table 3.1.d1: **Workload Requirements *FY 1998* - NORTH ISLAND** R

Commodity *FY 1998*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		907	4	911	907
Engine Components		1,113	53	1,166	1,083
Blades / Vanes (Non-Add) *		0	0	0	0
APU / Ground Generators		57	0	57	57
Aircraft Structural		787	0	787	787
Hydraulic / Pneumatic		1,835	122	1,957	1,782
Instruments		8,493	37	8,530	7,892
Landing Gear		881	5	886	881
Aviation Ordnance Eqmt		217	81	298	217
Avionics / Electronics		11,190	144	11,334	10,291
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		60	0	60	60
Bearings (Non-Add) **		5,211	0	5,211	5,211
Other		2,306	99	2,405	2,306
Table 3.1.d1 Total:		27,846	545	28,391	26,263

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.d1: **Workload Requirements *FY 1998***

FY 1998 Commodity		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components					
Engine Components					
Blades / Vanes					
APU / Ground Generators					
Aircraft Structural					
Hydraulic / Pneumatic					
Instruments					
Landing Gear					
Aviation Ordnance Eqmt					
Avionics / Electronics					
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE			
	Radio Comm				
	Wire Comm				
	EW				
	NAVAIDs				
	E-O/NV				
	SC / SS				
Bearings					
Other					
Table 3.1.d1 Total:		0	0	0	0

3. Core Workload, continued

Table 3.1.d2: **Workload Requirements *FY 1998***

Commodity *FY 1998*			Units Throughput			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I					
	Calibration Type II&III					
	Sup-port Eqmt	TMDE				
		Non-avionics				
	Product Support		NOT AVAILABLE			
	Customer Service					
	Field Teams					
	Voyage Repairs					
	Soft-ware	Tactical				
		Support Eqmt				
	Other					
Table 3.1.d2 Total			0	0	0	0

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Table 3.1.d3: **Workload Requirements** ***FY 1998 CHERRY POINT*** **R**

Commodity *FY 1998*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	8	0	8	8
CH-46D	0	5	5	0
HH-46D	0	5	5	0
CH-46E	13	15	28	13
CH-53D	2	5	7	2
CH-53E	20	0	20	20
RH-53D	0	2	2	0
F-4E	5	9	14	0
F-4G	16	0	16	0
H-60	10	0	10	0
HH-1	10	0	10	0
MH-53E	0	7	7	0
MH-53J	0	0	0	0
RF-4C	9	0	9	0
QF-4N	0	6	6	0
UH-46D	0	3	3	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F402RR406A	17	0	17	17
F402RR408	28	0	28	28
J79GE17	39	0	39	0
J79GE17E	0	4	4	0
T400CP400GNA	18	0	18	0

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3. Core Workload, continued

Table 3.1.d3: **Workload Requirements *FY 1998 CHERRY POINT***

FY 1998 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	8	0	8	8
CH-46D	0	5	5	0
HH-46D	0	5	5	0
CH-46E	13	15	28	13
CH-53D	2	5	7	2
CH-53E	20	0	20	20
RH-53D	0	2	2	0
F-4E	5	0	5	0
F-4G	16	0	16	0
H-60	10	0	10	0
HH-1	10	0	10	0
MH-53E	0	7	7	0
MH-53J	0	0	0	0
RF-4C	9	0	9	0
QF-4N	0	6	6	0
UH-46D	0	3	3	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F402RR406A	17	0	17	17
F402RR408	28	0	28	28
J79GE17	39	0	39	0
J79GE17E	0	4	4	0
T400CP400GNA	18	0	18	0
T400CP400P	32	30	62	0
T58GE10	2	26	28	2

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Commodity *FY 1998*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T400CP400P	32	30	62	0
T58GE10	2	26	28	2
T58GE16	44	0	44	44
T58GE400	0	12	12	0
T58GE402	0	10	10	0
T58GE8F	0	4	4	0
T64GE100	21	0	21	0
T64GE413	6	8	14	6
T64GE415	3	0	3	3
T64GE416	6	31	37	6
T64GE7100	0	0	0	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.d3 Total CHERRY POINT	309	182	491	149

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FY 1998 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T58GE16	44	0	44	44
T58GE400	0	12	12	0
T58GE402	0	10	10	0
T58GE8F	0	4	4	0
T64GE100	21	0	21	0
T64GE413	6	8	14	6
T64GE415	3	0	3	3
T64GE416	6	31	37	6
T64GE7100	0	0	0	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.d3 Total CHERRY POINT	309	173	482	149

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Table 3.1.d3: **Workload Requirements** ***FY 1998 JACKSONVILLE*** **R**

Commodity *FY 1998*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
EA-6B	11	0	11	11
F-14A	12	7	19	12
P-3C	12	15	27	12
EP-3A	0	1	1	0
EP-3B	0	0	0	0
EP-3E	0	2	2	0
EP-3J	0	1	1	0
F-14B	0	3	3	0
F-14D	0	5	5	0
RP-3A	0	1	1	0
UP-3A	0	1	1	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F404GE400	39	0	39	39
F404GE400A	7	0	7	7
F404GE404C	17	0	17	17
F404GE400F	80	0	80	80
F404GE400H	63	0	63	63
F404GE400L	28	0	28	28
F404GE400S	76	0	76	76
J52P408	1	0	1	1
J52P408A	28	0	28	28
TF34GE400A	0	0	0	0

Table 3.1.d3: **Workload Requirements *FY 1998 JACKSONVILLE***

FY 1998 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
EA6B	11	0	11	11
F14A	12	7	19	12
P3C	12	15	27	12
EP3A	0	1	1	0
EP3B	0	0	0	0
EP3E	0	2	2	0
EP3J	0	1	1	0
F14B	0	3	3	0
F14D	0	5	5	0
RP3A	0	1	1	0
UP3A	0	1	1	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F404GE400	39	0	39	39
F404GE400A	7	0	7	7
F404GE404C	17	0	17	17
F404GE400F	80	0	80	80
F404GE400H	63	0	63	63
F404GE400L	28	0	28	28
F404GE400S	76	0	76	76
J52P408	1	0	1	1
J52P408A	28	0	28	28
TF34GE400A	0	0	0	0
TF34GE400B	12	40	52	12
J52P6C	0	5	5	0

Table 3.1.d3: **Workload Requirements** ***FY 1998 JACKSONVILLE***

Commodity *FY 1998*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
EA6B	11	0	11	11
F14A	12	7	19	12
P3C	12	15	27	12
EP3A	0	1	1	0
EP3B	0	0	0	0
EP3E	0	2	2	0
EP3J	0	1	1	0
F14B	0	3	3	0
F14D	0	5	5	0
RP3A	0	1	1	0
UP3A	0	1	1	0
Air Launched Missiles				
Engines: (type)				
F404GE400	39	0	39	39
F404GE400A	7	0	7	7
F404GE404C	17	0	17	17
F404GE400F	80	0	80	80
F404GE400H	63	0	63	63
F404GE400L	28	0	28	28
F404GE400S	76	0	76	76
J52P408	1	0	1	1
J52P408A	28	0	28	28
TF34GE400A	0	0	0	0
TF34GE400B	12	40	52	12

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Commodity *FY 1998*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
TF34GE400B	12	40	52	12
J52P6C	0	5	5	0
J52P8B	0	0	0	0
J52PB/C	0	0	0	0
J52P8C	0	0	0	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.d3 Total JACKSONVILLE	386	81	467	386

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FY 1998 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
J52P6C	0	5	5	0
J52P8B	0	0	0	0
J52PB/C	0	0	0	0
J52P8C	0	0	0	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.d3 Total JACKSONVILLE	386	81	467	396

Table 3.1.d3: **Workload Requirements** ***FY 1998 NORTH ISLAND***

Commodity *FY 1998*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	10	0	10	10
ES-3A	4	0	4	4
F/A-18	20	54	74	20
S-3A	1	0	1	1
S-3B	10	0	10	10
TE-2C	0	0	0	0
C-2A	0	6	6	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	21	0	21	21
LM2500PT	18	0	18	18
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.d3 Total NORTH ISLAND	84	60	144	84

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Table 3.1.d3: SUMMARY FY 1998 R

FY 1998 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.d1 SEE NOTE	67,492	4,331	71,823	56,484
Total Table 3.1.d2	0	0	0	0
Total Table 3.1.d3 CHERRY POINT	309	182	491	149
Total Table 3.1.d3 JACKSONVILLE	386	81	467	386
Total Table 3.1.d3 NORTH ISLAND	84	60	144	84
FY 1998 Total:	68,271	4,654	72,925	57,103

R

NOTE: FROM FY 1997 TO FY 2001 THE SUM OF THE PREVAILING DEPOTS ONLY.

3. Core Workload, Continued

Table 3.1.d3: **SUMMARY FY 1998**

FY 1998 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.d1	0	0	0	0
Total Table 3.1.d2	0	0	0	0
Total Table 3.1.d3 CHERRY POINT	309	173	482	149
Total Table 3.1.d3 JACKSONVILLE	386	81	467	386
Total Table 3.1.d3 NORTH ISLAND	84	60	144	84
FY 1998 Total:	779	314	1,093	629

Table 3.1.e1: **Workload Requirements *FY 1999* - SEE NOTE** R

Commodity *FY 1999*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		1,906	100	2,006	1,906
Engine Components		16,822	526	17,348	10,172
Blades / Vanes (Non-Add) *		4,053	0	4,053	4,053
APU / Ground Generators		1,778	1,179	2,957	1,143
Aircraft Structural		1,912	0	1,912	1,912
Hydraulic / Pneumatic		6,054	448	6,502	5,896
Instruments		9,125	343	9,468	8,187
Landing Gear		1,990	22	2,012	1,990
Aviation Ordnance Eqmt		1,763	181	1,944	1,763
Avionics / Electronics		14,970	385	15,355	13,394
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		139	0	139	139
Bearings (Non-Add) **		5,822	0	5,822	5,822
Other		7,460	1,214	8,674	6,323
Table 3.1.e1 Total:		63,919	4,398	68,317	52,825

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

NOTE: FROM FY 1997 TO FY 2001 THIS PAGE IS THE SUM OF THE 3 PREVAILING DEPOTS.

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Table 3.1.e1: **Workload Requirements *FY 1999* - CHERRY POINT** R

Commodity *FY 1999*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		1,362	96	1,458	1,362
Engine Components		5,040	338	5,378	3,351
Blades / Vanes (Non-Add) *		4,053	0	4,053	4,053
APU / Ground Generators		1,727	1,179	2,906	1,092
Aircraft Structural		348	0	348	348
Hydraulic / Pneumatic		2,886	29	2,915	2,781
Instruments		793	47	840	552
Landing Gear		509	11	520	509
Aviation Ordnance Eqmt		27	18	45	27
Avionics / Electronics		556	150	706	556
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		7	0	7	7
Bearings (Non-Add) **		0	0	0	0
Other		3,051	509	3,560	2,578
Table 3.1.e1 Total:		16,306	2,377	18,683	13,163

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

Table 3.1.e1: **Workload Requirements *FY 1999* - JACKSONVILLE** **R**

Commodity *FY 1999*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		1	0	1	1
Engine Components		10,707	135	10,842	5,776
Blades / Vanes (Non-Add) *		0	0	0	0
APU / Ground Generators		1	0	1	1
Aircraft Structural		890	0	890	890
Hydraulic / Pneumatic		1,534	297	1,831	1,534
Instruments		632	258	890	536
Landing Gear		623	6	629	623
Aviation Ordnance Eqmt		1,492	82	1,574	1,492
Avionics / Electronics		3,310	91	3,401	2,633
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		81	0	81	81
Bearings (Non-Add) **		0	0	0	0
Other		2,267	598	2,865	1,603
Table 3.1.e1 Total:		21,538	1,467	23,005	15,170

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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Table 3.1.e1: **Workload Requirements *FY 1999* - NORTH ISLAND** R

Commodity *FY 1999*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		543	4	547	543
Engine Components		1,075	53	1,128	1,045
Blades / Vanes (Non-Add) *		0	0	0	0
APU / Ground Generators		50	0	50	50
Aircraft Structural		674	0	674	674
Hydraulic / Pneumatic		1,634	122	1,756	1,581
Instruments		7,700	38	7,738	7,099
Landing Gear		858	5	863	858
Aviation Ordnance Eqmt		244	81	325	244
Avionics / Electronics		11,104	144	11,248	10,205
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		51	0	51	51
Bearings (Non-Add) **		5,822	0	5,822	5,822
Other		2,142	107	2,249	2,142
Table 3.1.e1 Total:		26,075	554	26,629	24,492

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.e1: **Workload Requirements *FY 1999***

FY 1999 Commodity		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components					
Engine Components					
Blades / Vanes					
APU / Ground Generators					
Aircraft Structural					
Hydraulic / Pneumatic					
Instruments					
Landing Gear					
Aviation Ordnance Eqmt					
Avionics / Electronics					
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE			
	Radio Comm				
	Wire Comm				
	EW				
	NAVAIDs				
	E-O/NV				
	SC / SS				
Bearings					
Other					
Table 3.1.e1 Total:		0	0	0	0

3. Core Workload, continued

Table 3.1.e2: **Workload Requirements *FY 1999***

Commodity *FY 1999*			Units Throughput			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I					
	Calibration Type II&III					
	Sup-port Eqmt	TMDE				
		Non-avionics				
	Product Support		NOT AVAILABLE			
	Customer Service					
	Field Teams					
	Voyage Repairs					
	Soft-ware	Tactical				
		Support Eqmt				
	Other					
Table 3.1.e2 Total			0	0	0	0

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Table 3.1.e3: **Workload Requirements *FY 1999 CHERRY POINT*** **R**

Commodity *FY 1999*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	8	0	8	8
CH-46D	0	5	5	0
HH-46D	0	7	7	0
CH-46E	13	17	30	13
CH-53D	3	3	6	3
CH-53E	19	0	19	19
RH-53D	0	4	4	0
F-4E	5	8	13	0
F-4G	17	0	17	0
H-60	10	0	10	0
HH-1	10	0	10	0
MH-53E	0	6	6	0
MH-53J	0	0	0	0
RF-4C	9	0	9	0
QF-4N	0	6	6	0
UH-46D	0	2	2	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F402RR406A	21	0	21	21
F402RR408	29	0	29	29
J79GE17	39	0	39	0
J79GE17E	0	4	4	0
T400CP400GNA	18	0	18	0

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3. Core Workload, continued

Table 3.1.e3: **Workload Requirements** ***FY 1999 CHERRY POINT***

FY 1999 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	8	0	8	8
CH-46D	0	5	5	0
HH-46D	0	7	7	0
CH-46E	13	17	30	13
CH-53D	3	3	6	3
CH-53E	19	0	19	19
RH-53D	0	4	4	0
F-4E	5	0	5	0
F-4G	17	0	17	0
H-60	10	0	10	0
HH-1	10	0	10	0
MH-53E	0	6	6	0
MH-53J	0	0	0	0
RF-4C	9	0	9	0
QF-4N	0	6	6	0
UH-46D	0	2	2	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F402RR406A	21	0	21	21
F402RR408	29	0	29	29
J79GE17	39	0	39	0
J79GE17E	0	4	4	0
T400CP400GNA	18	0	18	0
T400CP400P	34	23	57	0
T58GE10	10	30	40	10

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FY 1999 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T400CP400P	34	23	57	0
T58GE10	10	30	40	10
T58GE16	36	15	51	36
T58GE400	0	7	7	0
T58GE402	0	11	11	0
T58GE8F	0	1	1	0
T64GE100	21	0	21	0
T64GE413	6	16	22	6
T64GE415	0	0	0	0
T64GE416	6	43	49	6
T64GE7100	0	0	0	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.e3 Total CHERRY POINT	314	208	522	151

FY 1999 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T58GE16	36	15	51	36
T58GE400	0	7	7	0
T58GE402	0	11	11	0
T58GE8F	0	1	1	0
T64GE100	21	0	21	0
T64GE413	6	16	22	6
T64GE415	0	0	0	0
T64GE416	6	43	49	6
T64GE7100	0	0	0	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.e3 Total CHERRY POINT	314	200	514	151

Table 3.1.e3: **Workload Requirements** ***FY 1999 JACKSONVILLE***

Commodity *FY 1999*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
EA6B	8	0	8	8
F14A	12	5	17	12
P3C	12	19	31	12
EP3A	0	0	0	0
EP3B	0	0	0	0
EP3E	0	1	1	0
EP3J	0	0	0	0
F14B	0	7	7	0
F14D	0	3	3	0
RP3A	0	1	1	0
UP3A	0	0	0	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F404GE400	46	0	46	46
F404GE400A	9	0	9	9
F404GE400C	13	0	13	13
F404GE400F	69	0	69	69
F404GE400H	76	0	76	76
F404GE400L	20	0	20	20
F404GE400S	60	0	60	60
J520408	0	1	1	0
J52P408A	46	1	47	46
TF34GE400A	0	0	0	0
TF34GE400B	12	44	56	12
J52P6C	0	6	6	0
J52P8B	0	0	0	0

Commodity *FY 1999*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
J52P8B/C	0	0	0	0
J52PC	0	0	0	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.e3 Total JACKSONVILLE	383	88	471	383

Table 3.1.e3: **Workload Requirements** ***FY 1999 NORTH ISLAND***

FY 1999 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	6	0	6	6
ES-3A	0	1	1	0
F/A-18	20	32	52	20
S-3A	0	1	1	0
S-3B	15	1	16	15
TE-2C	0	0	0	0
C-2A	0	4	4	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	21	0	21	21
LM2500PT	18	0	18	18
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.e3 Total NORTH ISLAND	80	39	119	80

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Table 3.1.e3: **SUMMARY FY 1999** R

FY 1999 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.e1 SEE NOTE	63,919	4,398	68,317	52,825
Total Table 3.1.e2	0	0	0	0
Total Table 3.1.e3 CHERRY POINT	314	208	522	151
Total Table 3.1.e3 JACKSONVILLE	383	88	471	383
Total Table 3.1.e3 NORTH ISLAND	80	39	119	80
FY 1999 Total:	64,696	4,733	69,429	53,439

R

NOTE: FROM FY 1997 TO FY 2001 THE SUM OF THE PREVAILING DEPOTS ONLY.

INFORMATION ON THIS PAGE CERTIFIED BY NADOC

3. Core Workload, Continued

Table 3.1.e3: **SUMMARY FY 1999**

FY 1999 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.e1	0	0	0	0
Total Table 3.1.e2	0	0	0	0
Total Table 3.1.e3 CHERRY POINT	314	200	514	151
Total Table 3.1.e3 JACKSONVILLE	383	88	471	383
Total Table 3.1.e3 NORTH ISLAND	80	39	119	80
FY 1999 Total:	777	327	1,104	624

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Table 3.1.f1: **Workload Requirements *FY 2000* - SEE NOTE** R

FY 2000 Commodity		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		1,504	95	1,599	1,504
Engine Components		15,853	526	16,379	9,203
Blades / Vanes (Non-Add) *		4,454	0	4,454	4,454
APU / Ground Generators		1,650	1,179	2,829	1,015
Aircraft Structural		1,560	0	1,560	1,560
Hydraulic / Pneumatic		5,311	447	5,758	5,153
Instruments		8,469	343	8,812	7,531
Landing Gear		1,752	22	1,774	1,752
Aviation Ordnance Eqmt		1,121	181	1,302	1,121
Avionics / Electronics		13,444	383	13,827	11,868
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	
Bearings		125	0	125	125
Bearings (Non-Add) **		6,111	0	6,111	6,111
Other		6,651	1,210	7,861	5,514
Table 3.1.f1 Total:		57,440	4,386	61,826	46,346

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).
** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).
NOTE: THIS PAGE IS THE SUM OF THE 3 PREVAILING DEPOTS.

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Table 3.1.f1: **Workload Requirements *FY 2000* - CHERRY POINT** **R**

Commodity *FY 2000*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		1,198	93	1,291	1,198
Engine Components		4,640	338	4,978	2,951
Blades / Vanes (Non-Add) *		4,454	0	4,454	4,454
APU / Ground Generators		1,607	1,179	2,786	972
Aircraft Structural		284	0	284	284
Hydraulic / Pneumatic		2,544	28	2,572	2,439
Instruments		728	47	775	487
Landing Gear		453	11	464	453
Aviation Ordnance Eqmt		24	18	42	24
Avionics / Electronics		482	150	632	482
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		4	0	4	4
Bearings (Non-Add) **		0	0	0	0
Other		2,725	509	3,234	2,252
Table 3.1.f1 Total:		14,689	2,373	17,062	11,546

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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Table 3.1.f1: **Workload Requirements *FY 2000* - JACKSONVILLE** **R**

Commodity *FY 2000*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		0	0	0	0
Engine Components		10,182	135	10,317	5,251
Blades / Vanes (Non-Add) *		0	0	0	0
APU / Ground Generators		1	0	1	1
Aircraft Structural		694	0	694	694
Hydraulic / Pneumatic		1,343	297	1,640	1,343
Instruments		580	258	838	484
Landing Gear		550	6	556	550
Aviation Ordnance Eqmt		883	82	965	883
Avionics / Electronics		3,024	91	3,115	2,347
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		75	0	75	75
Bearings (Non-Add) **		0	0	0	0
Other		2,075	598	2,673	1,411
Table 3.1.f1 Total:		19,407	1,467	20,874	13,039

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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Table 3.1.f1: **Workload Requirements *FY 2000* - NORTH ISLAND** R

Commodity *FY 2000*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		306	2	308	306
Engine Components		1,031	53	1,084	1,001
Blades / Vanes (Non-Add) *		0	0	0	0
APU / Ground Generators		42	0	42	42
Aircraft Structural		582	0	582	582
Hydraulic / Pneumatic		1,424	122	1,546	1,371
Instruments		7,161	38	7,199	6,560
Landing Gear		749	5	754	749
Aviation Ordnance Eqmt		214	81	295	214
Avionics / Electronics		9,938	142	10,080	9,039
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		46	0	46	46
Bearings (Non-Add) **		6,111	0	6,111	6,111
Other		1,851	103	1,954	1,851
Table 3.1.f1 Total:		23,344	546	23,890	21,761

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.f1: **Workload Requirements *FY 2000***

FY 2000 Commodity		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components					
Engine Components					
Blades / Vanes					
APU / Ground Generators					
Aircraft Structural					
Hydraulic / Pneumatic					
Instruments					
Landing Gear					
Aviation Ordnance Eqmt					
Avionics / Electronics					
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE			
	Radio Comm				
	Wire Comm				
	EW				
	NAVAIDs				
	E-O/NV				
	SC / SS				
Bearings					
Other					
Table 3.1.f1 Total:		0	0	0	0

3. Core Workload, continued

Table 3.1.f2: **Workload Requirements *FY 2000***

Commodity *FY 2000*			Units Throughput			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I					
	Calibration Type II&III					
	Sup-port Eqmt	TMDE				
		Non-avionics				
	Product Support		NOT AVAILABLE			
	Customer Service					
	Field Teams					
	Voyage Repairs					
	Soft-ware	Tactical				
		Support Eqmt				
	Other					
Table 3.1.f2 Total			0	0	0	0

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Table 3.1.f3: **Workload Requirements** ***FY 2000 CHERRY POINT*** **R**

Commodity *FY 2000*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/B)				
AV-8B	8	0	8	8
CH-46D	0	6	6	0
HH-46D	0	7	7	0
CH-46E	13	17	30	13
CH-53D	4	4	8	4
CH-53E	18	0	18	18
RH-53D	0	2	2	0
F-4E	5	9	14	0
F-4G	16	0	16	0
H-60	10	0	10	0
HH-1	10	0	10	0
MH-53E	0	8	8	0
MH-53J	0	0	0	0
RF-4C	9	0	9	0
QF-4N	0	6	6	0
UH-46D	0	1	1	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F402RR406A	23	0	23	23
F402RR408	32	0	32	32
J79GE17	39	0	39	0
J79GE17E	0	4	4	0
T400CP400GNA	18	0	18	0

3. Core Workload, continued

Table 3.1.f3: **Workload Requirements *FY 2000 CHERRY POINT***

FY 2000 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	8	0	8	8
CH-46D	0	6	6	0
HH-46D	0	7	7	0
CH-46E	13	17	30	13
CH-53D	4	4	8	4
CH-53E	18	0	18	18
RH-53D	0	2	2	0
F-4E	5	0	5	0
F-4G	16	0	16	0
H-60	10	0	10	0
HH-1	10	0	10	0
MH-53E	0	8	8	0
MH-53J	0	0	0	0
RF-4C	9	0	9	0
QF-4N	0	6	6	0
UH-46D	0	1	1	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F402RR406A	23	0	23	23
F402RR408	32	0	32	32
J79GE17	39	0	39	0
J79GE17E	0	4	4	0
T400CP400GNA	18	0	18	0
T400CP400P	34	35	69	0
T58GE10	4	34	38	4

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ACTIVITY UIC: N00019
NAVAL AIR SYSTEMS COMMAND

FY 2000 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T400CP400P	34	35	69	0
T58GE10	4	34	38	4
T58GE16	42	0	42	42
T58GE400	0	13	13	0
T58GE402	0	12	12	0
T58GE8F	0	6	6	0
T64GE100	21	0	21	0
T64GE413	6	10	16	6
T64GE415	1	0	1	1
T64GE416	6	36	42	6
T64GE7100	0	0	0	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.f3 Total CHERRY POINT	319	210	529	157

Commodity *FY 2000*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T58GE16	42	0	42	42
T58GE400	0	13	13	0
T58GE402	0	12	12	0
T58GE8F	0	6	6	0
T64GE100	21	0	21	0
T64GE413	6	10	16	6
T64GE415	1	0	1	1
T64GE416	6	36	42	6
T64GE7100	0	0	0	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.f3 Total CHERRY POINT	319	201	520	157

Table 3.1.f3: **Workload Requirements** ***FY 2000 JACKSONVILLE***

Commodity *FY 2000*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
EA6B	10	0	10	10
F14A	12	2	14	12
P3C	12	18	30	12
EP3A	0	0	0	0
EP3B	0	0	0	0
EP3E	0	3	3	0
EP3J	0	0	0	0
F14B	0	4	4	0
F14D	0	4	4	0
RP3A	0	1	1	0
UP3A	0	0	0	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F404GE400	36	0	36	36
F404GE400A	7	0	7	7
F404GE400C	20	0	20	20
F404GE400F	97	0	97	97
F404GE400H	68	0	68	68
F404GE400L	26	0	26	26
F404GE400S	76	0	76	76
J52P408	1	0	1	1
J520408A	45	0	45	45
TF34GE400A	0	0	0	0
TF34GE400B	12	43	55	12
J52P6C	0	4	4	0
J52P8B	0	1	1	0

Commodity *FY 2000*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
J52P8B/C	0	0	0	0
J52P8C	0	6	6	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.f3 Total JACKSONVILLE	422	86	508	422

Table 3.1.f3: **Workload Requirements** ***FY 2000 NORTH ISLAND***

Commodity *FY 2000*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	7	0	7	7
ES-3A	2	0	2	2
F/A-18	20	26	46	20
S-3A	1	0	1	1
S-3B	11	0	11	11
TE-2C	1	0	1	1
C-2A	0	5	5	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	21	0	21	21
LM2500PT	18	0	18	18
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.f3 Total NORTH ISLAND	81	31	112	81

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Table 3.1.f3: SUMMARY FY 2000 R

FY 2000 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.f1 SEE NOTE	57,440	4,386	61,826	46,346
Total Table 3.1.f2	0	0	0	0
Total Table 3.1.f3 CHERRY POINT	319	210	529	157
Total Table 3.1.f3 JACKSONVILLE	422	86	508	422
Total Table 3.1.f3 NORTH ISLAND	81	31	112	81
FY 2000 Total:	58,262	4,713	62,975	47,006

R

NOTE: FROM FY 1997 TO FY 2001 THE SUM OF THE PREVAILING DEPOTS ONLY.

3. Core Workload, Continued

Table 3.1.f3: **SUMMARY FY 2000**

FY 2000 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.f1	0	0	0	0
Total Table 3.1.f2	0	0	0	0
Total Table 3.1.f3 CHERRY POINT	319	201	520	157
Total Table 3.1.f3 JACKSONVILLE	422	86	508	422
Total Table 3.1.f3 NORTH ISLAND	81	31	112	81
FY 2000 Total:	822	318	1,140	660

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Table 3.1.g1: **Workload Requirements *FY 2001* - SEE NOTE** R

Commodity *FY 2001*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		1,502	96	1,598	1,502
Engine Components		15,856	526	16,382	9,206
Blades / Vanes (Non-Add) *		4,896	0	4,896	4,896
APU / Ground Generators		1,651	1,179	2,830	1,016
Aircraft Structural		1,583	0	1,583	1,583
Hydraulic / Pneumatic		5,308	447	5,755	5,150
Instruments		8,479	343	8,822	7,541
Landing Gear		1,764	22	1,786	1,764
Aviation Ordnance Eqmt		1,129	181	1,310	1,129
Avionics / Electronics		13,412	383	13,795	11,836
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	
Bearings		121	0	121	121
Bearings (Non-Add) **		6,419	0	6,419	6,419
Other		6,633	1,210	7,843	5,496
Table 3.1.g1 Total:		57,438	4,387	61,825	46,344

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).
** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).
NOTE: THIS PAGE IS THE SUM OF THE 3 PREVAILING DEPOTS.

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Table 3.1.g1: **Workload Requirements *FY 20001* - CHERRY POINT** R

Commodity *FY 2001*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		1,196	93	1,289	1,196
Engine Components		4,643	338	4,981	2,954
Blades / Vanes (Non-Add) *		4,896	0		4,896
APU / Ground Generators		1,607	1,179	2,786	972
Aircraft Structural		285	0	285	285
Hydraulic / Pneumatic		2,541	28	2,569	2,436
Instruments		732	47	779	491
Landing Gear		454	11	465	454
Aviation Ordnance Eqmt		24	18	42	24
Avionics / Electronics		476	150	626	476
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		5	0	5	5
Bearings (Non-Add) **		0	0	0	0
Other		2,728	509	3,237	2,255
Table 3.1.g1 Total:		14,691	2,373	17,064	11,548

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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Table 3.1.g1: **Workload Requirements *FY 2001* - JACKSONVILLE** R

Commodity *FY 2001*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		0	0	0	0
Engine Components		10,182	135	10,317	5,251
Blades / Vanes (Non-Add) *		0	0	0	0
APU / Ground Generators		1	0	1	1
Aircraft Structural		711	0	711	711
Hydraulic / Pneumatic		1,331	297	1,628	1,331
Instruments		579	258	837	483
Landing Gear		562	6	568	562
Aviation Ordnance Eqmt		892	82	974	892
Avionics / Electronics		3,021	91	3,112	2,344
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		71	0	71	71
Bearings (Non-Add) **		0	0	0	0
Other		2,064	598	2,662	1,400
Table 3.1.g1 Total:		19,414	1,467	20,881	13,046

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).
** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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Table 3.1.g1: **Workload Requirements *FY 2001* - NORTH ISLAND** R

Commodity *FY 2001*		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		306	3	309	306
Engine Components		1,031	53	1,084	1,001
Blades / Vanes (Non-Add) *		0	0	0	0
APU / Ground Generators		43	0	43	43
Aircraft Structural		587	0	587	587
Hydraulic / Pneumatic		1,436	122	1,558	1,383
Instruments		7,168	38	7,206	6,567
Landing Gear		748	5	753	748
Aviation Ordnance Eqmt		213	81	294	213
Avionics / Electronics		9,915	142	10,057	9,016
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		45	0	45	45
Bearings (Non-Add) **		6,419	0	6,419	6,419
Other		1,841	103	1,944	1,841
Table 3.1.g1 Total:		23,333	547	23,880	21,750

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.g1: **Workload Requirements *FY 2001***

FY 2001 Commodity		Units Throughput			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components					
Engine Components					
Blades / Vanes					
APU / Ground Generators					
Aircraft Structural					
Hydraulic / Pneumatic					
Instruments					
Landing Gear					
Aviation Ordnance Eqmt					
Avionics / Electronics					
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE			
	Radio Comm				
	Wire Comm				
	EW				
	NAVAIDs				
	E-O/NV				
	SC / SS				
Bearings					
Other					
Table 3.1.g1 Total:		0	0	0	0

3. Core Workload, continued

Table 3.1.g2: **Workload Requirements *FY 2001***

Commodity *FY 2001*			Units Throughput			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I					
	Calibration Type II&III					
	Sup-port Eqmt	TMDE				
		Non-avionics				
	Product Support		NOT AVAILABLE			
	Customer Service					
	Field Teams					
	Voyage Repairs					
	Soft-ware	Tactical				
		Support Eqmt				
	Other					
Table 3.1.g2 Total			0	0	0	0

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Table 3.1.g3: **Workload Requirements** ***FY 2001 CHERRY POINT*** **R**

FY 2001 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	8	0	8	8
CH-46D	0	7	7	0
HH-46D	0	4	4	0
CH-46E	13	11	24	13
CH-53D	3	5	8	3
CH-53E	19	0	19	19
RH-53D	0	3	3	0
F-4E	5	9	14	0
F-4G	16	0	16	0
H-60	10	0	10	0
HH-1	10	0	10	0
MH-53E	0	7	7	0
MH-53J	0	0	0	0
RF-4C	9	0	9	0
QF-4N	0	6	6	0
UH-46D	0	3	3	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F402RR406A	21	0	21	21
F402RR408	30	0	30	30
J79GE17	39	0	39	0
J79GE17E	0	4	4	0
T400CP400GNA	18	0	18	0

3. Core Workload, continued

Table 3.1.g3: **Workload Requirements** ***FY 2001 CHERRY POINT***

Commodity *FY 2001*	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	8	0	8	8
CH-46D	0	7	7	0
HH-46D	0	4	4	0
CH-46E	13	11	24	13
CH-53D	3	5	8	3
CH-53E	19	0	19	19
RH-53D	0	3	3	0
F-4E	5	0	5	0
F-4G	16	0	16	0
H-60	10	0	10	0
HH-1	10	0	10	0
MH-53E	0	7	7	0
MH-53J	0	0	0	0
RF-4C	9	0	9	0
QF-4N	0	6	6	0
UH-46D	0	3	3	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F402RR406A	21	0	21	21
F402RR408	30	0	30	30
J79GE17	39	0	39	0
J79GE17E	0	4	4	0
T400CP400GNA	18	0	18	0
T400CP400P	34	26	60	0
T58GE10	6	38	44	6

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FY 2001 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T400CP400P	34	26	60	0
T58GE10	6	38	44	6
T58GE16	40	21	61	40
T58GE400	0	18	18	0
T58GE402	0	10	10	0
T58GE8F	0	4	4	0
T64GE100	21	0	21	0
T64GE413	6	10	16	6
T64GE415	1	0	1	1
T64GE416	6	36	42	6
T64GE7100	0	0	0	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.g3 Total CHERRY POINT	315	222	537	153

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FY 2001 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T58GE16	40	21	61	40
T58GE400	0	18	18	0
T58GE402	0	10	10	0
T58GE8F	0	4	4	0
T64GE100	21	0	21	0
T64GE413	6	10	16	6
T64GE415	1	0	1	1
T64GE416	6	36	42	6
T64GE7100	0	0	0	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.g3 Total CHERRY POINT	315	213	528	153

Table 3.1.g3: **Workload Requirements *FY 2001 JACKSONVILLE***

FY 2001 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
EA6B	9	0	9	9
F14A	12	0	12	12
P3C	12	17	29	12
EP3A	0	0	0	0
EP3B	0	0	0	0
EP3E	0	2	2	0
EP3J	0	0	0	0
F14B	0	5	5	0
F14D	0	8	8	0
RP3A	0	1	1	0
UP3A	0	0	0	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
F404GE400	36	0	36	36
F404GE400A	4	0	4	4
F404GE400C	9	0	9	9
F404GE400F	74	0	74	74
F404GE400H	58	0	58	58
F404GE400L	22	0	22	22
F404GE400S	60	0	60	60
J52P408	1	0	1	1
J52P408A	42	0	42	42
TF34GE400A	0	0	0	0
TF34GE400B	12	60	72	12
J52P6C	0	5	5	0
J52P8B	0	1	1	0

FY 2001 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
J52P8B/C	0	0	0	0
J52P8C	0	5	5	0
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.g3 Total JACKSONVILLE	351	104	455	351

Table 3.1.g3: **Workload Requirements** ***FY 2001 NORTH ISLAND***

FY 2001 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	7	0	7	7
ES-3A	1	0	1	1
F/A-18	20	25	45	20
S-3A	0	0	0	0
S-3B	11	0	11	11
TE-2C	0	0	0	0
C-2A	0	6	6	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	21	0	21	21
LM2500PT	18	0	18	18
Manufacturing	0	0	0	0
Modifications	0	0	0	0
Training	0	0	0	0
Table 3.1.g3 Total NORTH ISLAND	78	31	109	78

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Table 3.1.g3: **SUMMARY FY 2001** **R**

FY 2001 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.g1 SEE NOTE	57,438	4,387	61,825	46,344
Total Table 3.1.g2	0	0	0	0
Total Table 3.1.g3 CHERRY POINT	315	222	537	153
Total Table 3.1.g3 JACKSONVILLE	351	104	455	351
Total Table 3.1.g3 NORTH ISLAND	78	31	109	78
FY 2001 Total:	58,182	4,744	62,926	46,926

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NOTE: FROM FY 1997 TO FY 2001 THE SUM OF THE PREVAILING DEPOTS ONLY.

3. Core Workload, Continued

Table 3.1.g3: **SUMMARY FY 2001**

FY 2001	Units Throughput			
Commodity	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.g1	0	0	0	0
Total Table 3.1.g2	0	0	0	0
Total Table 3.1.g3 CHERRY POINT	315	213	528	153
Total Table 3.1.g3 JACKSONVILLE	351	104	455	351
Total Table 3.1.g3 NORTH ISLAND	78	31	109	78
FY 2001 Total:	744	348	1,092	582

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Table 3.1.h1: Workload Requirements *FY 1995* - SEE NOTE R

Commodity *FY 1995*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		269,031	96,227	365,258	219,031
Engine Components		565,598	40,558	606,156	356,368
Blades / Vanes *		20,000	0	20,000	20,000
APU / Ground Generators		116,288	42,822	159,110	95,180
Aircraft Structural		187,750	23,817	211,567	187,750
Hydraulic / Pneumatic		170,381	24,282	194,663	167,970
Instruments		264,031	53,396	317,427	202,798
Landing Gear		121,570	12,429	133,999	119,570
Aviation Ordnance Eqmt		34,961	7,566	42,527	34,554
Avionics / Electronics		458,589	35,947	494,536	424,269
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		482	0	482	482
Bearings (Non-Add) **		14,874	0	14,874	14,874
Other		228,141	30,420	258,561	216,146
Table 3.1.h1 Total:		2,416,822	367,464	2,784,286	2,024,118

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

NOTE: THIS PAGE IS NOT JUST THE SUM OF THE 3 PREVAILING DEPOTS. IT ALSO INCLUDES WORKLOAD TO BE TRANSITIONED FROM THE 3 CLOSING DEPOTS.

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3. Core Workload, continued

Table 3.1.h1: **Workload Requirements *FY 1995***

Commodity *FY 1995*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		268,902	94,704	363,606	218,902
Engine Components		433,461	38,119	471,580	294,314
Blades / Vanes		20,000	0	20,000	20,000
APU / Ground Generators		88,740	16,451	131,340	66,433
Aircraft Structural		93,456	10,658	109,907	93,456
Hydraulic / Pneumatic		78,783	24,618	89,441	68,963
Instruments		109,198	7,924	133,816	96,244
Landing Gear		65,790	3,986	73,714	65,790
Aviation Ordnance Eqmt		25,322	15,913	29,308	25,319
Avionics / Electronics		254,577	0	270,490	211,004
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		15,356	0	15,356	482
Other		72,630	19,023	91,653	61,828
Table 3.1.h1 Total:		1,526,215	231,396	1,800,211	1,222,735

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Table 3.1.h1: Workload Requirements *FY 1995 CHERRY POINT* R

Commodity *FY 1995*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		43,299	21,294	64,593	43,299
Engine Components		109,401	21,348	130,749	81,701
Blades / Vanes *		20,000	0	20,000	20,000
APU / Ground Generators		88,067	42,600	130,667	66,959
Aircraft Structural		18,431	10,679	29,110	18,431
Hydraulic / Pneumatic		24,931	4,183	29,114	23,593
Instruments		19,376	1,818	21,194	17,473
Landing Gear		9,447	6,918	16,365	9,447
Aviation Ordnance Eqmt		6,500	2,037	8,537	6,500
Avionics / Electronics		15,134	2,884	18,018	15,134
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		17	0	17	17
Bearings (Non-Add)**		0	0	0	0
Other		23,642	8,361	32,003	19,044
Table 3.1.h1 Total:		358,245	122,122	480,367	301,598

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.h1: **Workload Requirements *FY 1995 CHERRY POINT***

Commodity *FY 1995*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		43,299	21,294	64,593	43,299
Engine Components		109,401	21,348	130,749	81,701
Blades / Vanes		20,000	0	20,000	20,000
APU / Ground Generators		88,067	42,600	130,667	65,760
Aircraft Structural		18,431	10,679	29,110	18,431
Hydraulic / Pneumatic		24,931	4,183	29,114	23,593
Instruments		19,376	1,818	21,194	17,473
Landing Gear		9,447	6,918	16,365	9,447
Aviation Ordnance Eqmt		6,500	2,037	8,537	6,500
Avionics / Electronics		15,134	2,884	18,018	15,134
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		17	0	17	17
Other		23,642	8,361	32,003	19,008
Table 3.1.h1 Total:		358,245	122,122	480,367	300,363

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Table 3.1.h1: **Workload Requirements *FY 1995 JACKSONVILLE*** **R**

Commodity *FY 1995*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		0	0	0	0
Engine Components		280,103	15,219	295,322	195,157
Blades / Vanes *		0	0	0	0
APU / Ground Generators		6	0	6	6
Aircraft Structural		26,586	62	26,648	26,586
Hydraulic / Pneumatic		27,238	4,108	31,346	27,238
Instruments		18,525	3,216	21,741	18,341
Landing Gear		37,361	170	37,531	37,361
Aviation Ordnance Eqmt		12,143	1,157	13,300	12,143
Avionics / Electronics		108,526	3,291	111,817	102,142
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		0	0	0	0
Bearings (Non-Add) **		0	0	0	0
Other		28,216	6,382	34,598	24,986
Table 3.1.h1 Total:		538,704	33,605	572,309	443,960

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.h1: **Workload Requirements** ***FY 1995 JACKSONVILLE***

FY 1995 Commodity		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		0	0	0	0
Engine Components		280,103	15,219	295,322	193,533
Blades / Vanes		0	0	0	0
APU / Ground Generators		6	0	6	6
Aircraft Structural		26,586	62	26,648	26,586
Hydraulic / Pneumatic		27,238	4,108	31,346	26,268
Instruments		18,525	3,216	21,741	18,341
Landing Gear		37,361	170	37,531	37,361
Aviation Ordnance Eqmt		12,143	1,157	13,300	12,143
Avionics / Electronics		108,526	3,291	111,817	95,466
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		0	0	0	0
Other		28,216	6,382	34,598	22,256
Table 3.1.h1 Total:		538,704	33,605	572,309	431,960

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Table 3.1.h1: Workload Requirements *FY 1995 NORTH ISLAND* R

Commodity *FY 1995*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		225,603	73,410	299,013	175,603
Engine Components		43,957	1,552	45,509	42,940
Blades / Vanes *		0	0	0	0
APU / Ground Generators		667	0	667	667
Aircraft Structural		48,439	5,710	54,149	48,439
Hydraulic / Pneumatic		26,614	2,367	28,981	25,541
Instruments		71,297	19,584	90,881	60,430
Landing Gear		18,982	836	19,818	18,982
Aviation Ordnance Eqmt		6,676	792	7,468	6,676
Avionics / Electronics		130,917	9,738	140,655	111,303
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		465	0	465	465
Bearings (Non-Add)**		14,874	0	14,874	14,874
Other		20,772	4,280	25,052	20,772
Table 3.1.h1 Total:		594,389	118,269	712,658	511,818

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.h1: **Workload Requirements *FY 1995 NORTH ISLAND***

Commodity *FY 1995*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		225,603	73,410	299,013	175,603
Engine Components		43,957	1,552	45,509	19,080
Blades / Vanes		0	0	0	0
APU / Ground Generators		667	0	667	667
Aircraft Structural		48,439	5,710	54,149	48,439
Hydraulic / Pneumatic		26,614	2,367	28,981	19,102
Instruments		71,297	19,584	90,881	60,430
Landing Gear		18,982	836	19,818	18,982
Aviation Ordnance Eqmt		6,679	792	7,471	6,676
Avionics / Electronics		130,917	9,738	140,655	100,404
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings *		15,339	0	15,339	465
Other		20,772	4,280	25,052	20,564
Table 3.1.h1 Total:		579,515	118,269	697,784	470,412

* Within the bearing total, some are NON ADD hours as hours are imbedded in other programs, (i.e. Aircraft, Components, Engines and other funded programs).

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Table 3.1.h2: Workload Requirements *FY 1995* R

Commodity *FY 1995*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		31,378	0	31,378	31,378
	Calibration Type II&III		R 131,325	R 28,523	159,848	R 131,325
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	147,474	80,952	228,426	147,474
	Product Support		1,051,390	3,152,442	4,203,832	1,051,390
	Customer Service		0	15,040	15,040	0
	Field Teams		0	0	0	0
	Voyage Repairs		294,367	0	294,367	294,367
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		976,972	1,768,192	2,745,164	929,128
Table 3.1.h2 Total			R 2,632,906	R 5,045,149	7,678,055	R 2,585,062

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3. Core Workload, continued

Table 3.1.h2: **Workload Requirements *FY 1995***

Commodity *FY 1995*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		31,378	0	31,378	31,378
	Calibration Type II&III		135,325	24,523	159,848	135,325
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	147,474	80,952	228,426	147,474
	Product Support		1,051,390	3,152,442	4,203,832	1,051,390
	Customer Service		0	15,040	15,040	0
	Field Teams		0	0	0	0
	Voyage Repairs		294,367	0	294,367	294,367
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		976,972	1,768,192	2,745,164	929,128
Table 3.1.h2 Total			2,636,906	5,041,149	7,678,055	2,589,062

3. Core Workload, continued

Table 3.1.h2: **Workload Requirements *FY 1995 CHERRY POINT***

Commodity *FY 1995*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		0	0	0	0
	Calibration Type II&III		33,935	8,000	41,935	33,935
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	14,000	80,952	94,952	14,000
	Product Support		283,270	653,355	936,625	283,270
	Customer Service		0	5,084	5,084	0
	Field Teams		0	0	0	0
	Voyage Repairs		0	0	0	0
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		236,442	91,103	327,545	219,704
Table 3.1.h2 Total			567,647	838,494	1,406,141	550,909

3. Core Workload, continued

Table 3.1.h2: **Workload Requirements *FY 1995 JACKSONVILLE***

Commodity *FY 1995*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		0	0	0	0
	Calibration Type II&III		33,714	6,900	40,614	33,714
	Sup-port Eqmt	TMDE	0	0	0	0
		Non-avionics	28,571	0	28,571	28,571
	Product Support		226,795	984,025	1,210,820	226,795
	Customer Service		0	645	645	0
	Field Teams		0	0	0	0
	Voyage Repairs		122,700	0	122,700	122,700
	Soft-ware	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		245,754	348,829	594,583	245,754
Table 3.1.h2 Total			657,534	1,340,399	1,997,933	657,534

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Table 3.1.h2: **Workload Requirements** ***FY 1995 NORTH ISLAND*** **R**

Commodity *FY 1995*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		31,378	0	31,378	31,378
	Calibration Type II&III		36,656	13,622	50,278	36,656
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	53,380	0	53,380	53,380
	Product Support		242,139	849,085	1,091,224	242,139
	Customer Service		0	6,093	6,093	0
	Field Teams		0	0	0	0
	Voyage Repairs		73,000	0	73,000	73,000
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		435,101	247,786	682,887	431,101
Table 3.1.h2 Total			871,654	1,116,586	1,988,240	867,654

3. Core Workload, continued

Table 3.1.h2: **Workload Requirements** ***FY 1995 NORTH ISLAND***

Commodity			*FY 1995*	Core Workload (DLMHs)			
				Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration		Type I	31,378	0	31,378	31,378
	Calibration		Type II&III	36,656	13,622	50,278	36,656
	Sup-port Eqmt	TMDE		0	0	0	0
		Non-avionics		53,380	0	53,380	53,380
	Product Support			242,139	849,085	1,091,224	242,139
	Customer Service			0	6,093	6,039	0
	Field Teams			0	0	0	0
	Voyage Repairs			73,000	0	73,000	73,000
	Soft-ware	Tactical		0	0	0	0
		Support Eqmt		0	0	0	0
	Other			435,101	247,786	682,887	431,101
Table 3.1.h2 Total				871,654	1,116,586	1,988,186	867,654

R

Table 3.1.h3: **Workload Requirements** ***FY 1995 CHERRY POINT*** R

Commodity *FY 1995*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	27,112	0	27,112	27,112
OA-4M	0	106,200	106,200	0
CH-46D	0	27,850	27,850	0
HH-46D	0	27,850	27,850	0
CH-46E	73,246	83,550	156,796	73,246
CH-53D	27,184	6,796	33,980	27,184
CH-53E	105,732	0	105,732	105,732
RH-53D	0	0	0	0
EMER REPR	100,448	31,589	132,037	100,448
F-4E	47,040	70,560	117,600	0
F-4G	141,120	0	141,120	0
H-60	0	0	0	0
HH-1	0	0	0	0
LC-130R	0	6,069	6,069	0
MH-53E	0	32,805	32,805	0
MH-53J	52,500	0	52,500	0
RF-4C	94,080	0	94,080	0
QF-4N	0	91,902	91,902	0
UH-46D	0	5,570	5,570	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	2,000	0	2,000	2,000
F402RR406A	44,822	0	44,822	44,822

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Table 3.1.h3: **Workload Requirements** ***FY 1995 CHERRY POINT*** **R**

FY 1995 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	27,112	0	27,112	27,112
OA-4M	0	106,200	106,200	0
CH-46D	0	27,850	27,850	0
HH-46D	0	27,850	27,850	0
CH-46E	73,246	83,550	156,796	73,246
CH-53D	27,184	6,796	33,980	27,184
CH-53E	105,732	0	105,732	105,732
RH-53D	0	0	0	0
EMER REPR	100,448	31,589	132,037	100,448
F-4E	47,040	70,560	117,600	0
F-4G	141,120	0	141,120	0
H-60	0	0	0	0
HH-1	0	0	0	0
LC-130R	0	6,069	6,069	0
MH-53E	0	32,805	32,805	0
MH-53J	52,500	0	52,500	0
RF-4C	94,080	0	94,080	0
QF-4N	0	91,902	91,902	0
UH-46D	0	5,570	5,570	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	2,000	0	2,000	2,000
F402RR406A	44,822	0	44,822	44,822

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3. Core Workload, continued

Table 3.1.h3: **Workload Requirements** ***FY 1995 CHERRY POINT***

FY 1995 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	27,112	0	27,112	27,112
OA-4M	0	106,200	106,200	0
CH-46D	0	27,850	27,850	0
HH-46D	0	27,850	27,850	0
CH-46E	73,246	83,550	156,796	73,246
CH-53D	27,184	6,796	33,980	27,184
CH-53E	105,732	0	105,732	105,732
RH-53D	0	0	0	0
EMER REPR	100,448	31,589	132,037	100,448
F-4E	47,040	70,560	117,600	0
F-4G	141,120	0	141,120	0
H-60	0	0	0	0
HH-1	0	0	0	0
LC-130R	0	6,069	6,069	0
MH-53E	0	32,805	32,805	0
MH-53J	52,500	0	52,500	0
RF-4C	94,080	0	94,080	0
QF-4N	0	91,902	91,902	0
UH-46D	0	5,570	5,570	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	2,000	0	2,000	2,000
F402RR406A	44,822	0	44,822	44,822
F402RR408	8,580	0	8,580	8,580
J79GE17	49,152	6,720	55,872	0

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NAVAL AIR SYSTEMS COMMAND

Commodity *FY 1995*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
F402RR408	8,580	0	8,580	8,580
J79GE17	49,152	R 0	R 49,152	0
J79GE17E	0	R 6,720	R 6,720	0
T400CP400G	2,700	3,204	5,904	0
T400CP400GNA	0	0	0	0
T400CP400P	12,900	5,438	18,338	0
T58GE10	1,360	4,123	5,483	1,360
T58GE16	11,112	3,615	14,727	11,112
T58GE400	0	4,600	4,600	0
T59GE402	0	10,660	10,660	0
T58GE8F	0	1,736	1,736	0
T64GE100	25,162	0	25,162	0
T64GE413	4,248	7,412	11,660	4,248
T64GE415	1,348	0	1,348	1,348
T64GE416	3,618	13,815	17,433	3,618
T64GE7100	34,820	0	34,820	0
Manufacturing	170,100	600	170,700	170,100
Modifications	44,151	291,244	335,395	44,151
Training	0	12,788	12,788	0
Table 3.1.h3 Total CHERRY POINT	1,084,535	856,696	1,941,231	625,061

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Commodity *FY 1995*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
F402RR408	8,580	0	8,580	8,580
J79GE17	49,152	6,720	55,872	0
J79GE17E	0	0	0	0
T400CP400G	2,700	3,204	5,904	0
T400CP400GNA	0	0	0	0
T400CP400P	12,900	5,438	18,338	0
T58GE10	1,360	4,123	5,483	1,360
T58GE16	11,112	3,615	14,727	11,112
T58GE400	0	4,600	4,600	0
T59GE402	0	10,660	10,660	0
T58GE8F	0	1,736	1,736	0
T64GE100	25,162	0	25,162	0
T64GE413	4,248	7,412	11,660	4,248
T64GE415	1,348	0	1,348	1,348
T64GE416	3,618	13,815	17,433	3,618
T64GE7100	34,820	0	34,820	0
Manufacturing	170,100	600	170,700	170,100
Modifications	44,151	291,244	335,395	44,151
Training	0	12,788	12,788	0
Table 3.1.h3 Total CHERRY POINT	1,084,535	856,696	1,941,231	625,061

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Commodity *FY 1995*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
J79GE17E	0	0	0	0
T400CP400G	2,700	3,204	5,904	0
T400CP400GNA	0	0	0	0
T400CP400P	12,900	5,438	18,338	0
T58GE10	1,360	4,123	5,483	1,360
T58GE16	11,112	3,615	14,727	11,112
T58GE400	0	4,600	4,600	0
T59GE402	0	10,660	10,660	0
T58GE8F	0	1,736	1,736	0
T64GE100	25,162	0	25,162	0
T64GE413	4,248	7,412	11,660	4,248
T64GE415	1,348	0	1,348	1,348
T64GE416	3,618	13,815	17,433	3,618
T64GE7100	34,820	0	34,820	0
Manufacturing	170,100	600	170,700	170,100
Modifications	44,151	250,190	294,341	44,151
Training	0	12,788	12,788	0
Table 3.1.h3 Total CHERRY POINT	1,084,535	815,642	1,900,177	625,061

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Table 3.1.h3: **Workload Requirements** ***FY 1995 JACKSONVILLE*** **R**

FY 1995 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (TMM)				
A-7E	0	92,715	92,715	0
EA-6B	104,573	0	104,573	104,573
EMER REPR	139,437	25,961	165,398	139,437
F-14A	115,590	0	115,590	115,590
F-3C	118,380	205,840	324,220	118,380
EP-3A	0	(R) 13,448	(R) 13,448	0
EP-3B	0	0	0	0
EP-3E	0	(R) 0	(R) 0	0
EP-3J	0	(R) 0	(R) 0	0
F-14B	0	0	0	0
F-14D	0	0	0	0
RP-3A	0	0	0	0
UP-3A	0	(R) 26,896	(R) 26,896	0
Air Launched Missiles	0	0	0	0
Engines: (TMM)				
ENG FLD TM	8,815	0	8,815	8,815
F404GE400	21,300	1,332	22,632	21,300
F404GE400A	2,184	0	2,184	2,184
F404GE400C	13,230	0	13,230	13,230
F404GE400F	5,067	0	5,067	5,067
F404GE400H	2,812	0	2,812	2,812
F404GE400L	2,065	0	2,065	2,065
F404GE400S	1,155	0	1,155	1,155

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Table 3.1.h3: **Workload Requirements** ***FY 1995 JACKSONVILLE***

Commodity *FY 1995*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
A-7E	0	92,715	92,715	0
EA6B	104,573	0	104,573	104,573
EMER REPR	139,437	25,961	165,398	139,437
F14A	115,590	0	115,590	115,590
P3C	118,380	205,840	324,220	118,380
EP3A	0	0	0	0
EP3B	0	0	0	0
EP3E	0	26,896	26,896	0
EP3J	0	13,448	13,448	0
F14B	0	0	0	0
F14D	0	0	0	0
RP3A	0	0	0	0
UP3A	0	0	0	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	8,815	0	8,815	8,815
F404GE400	21,300	1,332	22,632	21,300
F404GE400A	2,184	0	2,184	2,184
F404GE400C	13,230	0	13,230	13,230
F404GE400F	5,047	0	5,047	5,047
F404GE400H	2,812	0	2,812	2,812
F404GE400L	2,065	0	2,065	2,065
F404GE400S	1,155	0	1,155	1,155
J52P408	615	0	615	615
J52P408A	30,345	0	30,345	30,345
TF34GE400A	7,572	6,310	13,882	7,572

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Commodity FY 1995	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
J52P408	615	0	615	615
J52P408A	30,345	0	30,345	30,345
TF34GE400A	7,572	6,310	13,882	7,572
TF34GE400B	0	0	0	0
COMP J52 F	0	702	702	0
J52 O/A	0	0	0	0
J52P6C	0	1,533	1,533	0
J52P8B	0	9,598	9,598	0
J52P8B/C	0	0	0	0
J52P8C	0	35,838	35,838	0
Manufacturing	337,700	3,700	341,400	337,700
Modifications	53,268	301,849	355,117	53,268
Training	0	27,600	27,600	0
Table 3.1.h3 Total JACKSONVILLE	964,088	753,322	1,717,410	964,088

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FY 1995 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
TF34GE400B	0	0	0	0
COMP J52 F	0	702	702	0
J52 O/A	0	0	0	0
J52P6C	0	1,533	1,533	0
J52P8B	0	9,598	9,598	0
J52P8B/C	0	0	0	0
J52P8C	0	35,838	35,838	0
Manufacturing	337,700	3,700	341,400	337,700
Modifications	53,268	301,849	355,117	53,268
Training	0	27,600	27,600	0
Table 3.1.h3 Total JACKSONVILLE	964,088	753,322	1,717,410	964,088

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Table 3.1.h3: **Workload Requirements** ***FY 1995 NORTH ISLAND*** **R**

Commodity *FY 1995*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	144,011	0	144,011	144,011
EMER REPAIR	271,591	23,675	295,266	271,591
ES-3A	11,039	0	11,039	11,039
F/A-18	127,500	156,238	283,738	127,500
S-3A	0	0	0	0
S-3B	89,464	0	89,464	89,464
TE-2C	0	0	0	0
C-2A	0	64,080	64,080	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	48,300	0	48,300	48,300
LM2500PT	18,900	0	18,900	18,900
Manufacturing	242,500	2,000	244,500	242,500
Modifications	79,006	406,646	485,652	79,006
Training	0	25,000	25,000	0
Table 3.1.h3 Total NORTH ISLAND	1,032,311	677,639	1,709,950	1,032,311

Table 3.1.h3: **Workload Requirements** ***FY 1995 NORTH ISLAND***

FY 1995 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	144,011	0	144,011	144,011
EMER REPAIR	271,591	23,675	295,266	271,591
ES-3A	11,039	0	11,039	11,039
F/A-18	127,500	156,238	283,738	127,500
S-3A	0	0	0	0
S-3B	89,464	0	89,464	89,464
TE-2C	0	0	0	0
C-2A	0	64,080	64,080	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	48,300	0	48,300	48,300
LM2500PT	18,900	0	18,900	18,900
Manufacturing	242,500	2,000	244,500	242,500
Modifications	79,006	447,700	526,706	79,006
Training	0	25,000	25,000	0
Table 3.1.h3 Total NORTH ISLAND	1,032,311	718,693	1,751,004	1,032,311

R

Table 3.1.h3: **SUMMARY FY 1995** R

FY 1995 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.h1 SEE NOTE	2,416,822	367,464	2,784,286	2,024,118
Total Table 3.1.h2	R 2,632,906	R 5,045,149	7,678,055	R 2,585,062
Total Table 3.1.h3 CHERRY POINT	1,084,535	856,696	1,941,231	625,061
Total Table 3.1.h3 JACKSONVILLE	964,088	753,322	1,717,410	964,088
Total Table 3.1.h3 NORTH ISLAND	1,032,311	677,639	1,709,950	1,032,311
Core Wkld Transitioning From Closing Depots to Prevailing Depots by FY 97	549,269	1,017,451	1,566,720	468,269
FY 1995 Total:	R 8,679,931	R 8,717,721	17,397,652	R 7,698,909

NOTE: NOT JUST THE SUM OF THE 3 PREVAILING DEPOTS. ALSO INCLUDES COMPONENT WORKLOAD TO BE TRANSITIONED FROM THE 3 CLOSING DEPOTS.

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Table 3.1.h3: **SUMMARY FY 1995** R

FY 1995 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.h1 SEE NOTE	2,416,822	367,464	2,784,286	2,024,118
Total Table 3.1.h2	2,636,906	5,041,149	7,678,055	2,589,062
Total Table 3.1.h3 CHERRY POINT	1,084,535	856,696	1,941,231	625,061
Total Table 3.1.h3 JACKSONVILLE	964,088	753,322	1,717,410	964,088
Total Table 3.1.h3 NORTH ISLAND	1,032,311	677,639	1,709,950	1,032,311
Core Wkld Transitioning From Closing Depots to Prevailing Depots by FY 97	549,269	1,017,451	1,566,720	468,269
FY 1995 Total:	8,683,931	8,713,721	17,397,652	7,702,909

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NOTE: **NOT JUST THE SUM OF THE 3 PREVAILING DEPOTS. ALSO INCLUDES COMPONENT WORKLOAD TO BE TRANSITIONED FROM THE 3 CLOSING DEPOTS.**

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3. Core Workload, Continued

Table 3.1.h3: **SUMMARY FY 1995**

FY 1995 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.h1	1,526,215	231,396	1,800,211	1,222,735
Total Table 3.1.h2	2,636,906	5,041,149	7,678,055	2,589,062
Total Table 3.1.h3 CHERRY POINT	1,084,535	815,642	1,900,177	625,061
Total Table 3.1.h3 JACKSONVILLE	969,088	753,322	1,717,410	964,088
Total Table 3.1.h3 NORTH ISLAND	1,032,311	718,693	1,751,004	1,032,311
FY 1995 Total:	7,249,055	7,560,202	14,846,857	6,433,257

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Table 3.1.i1: Workload Requirements *FY 1996* SEE NOTE R

Commodity *FY 1996*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		189,351	86,371	275,722	189,351
Engine Components		445,113	38,022	483,135	276,319
Blades / Vanes *		22,000	0	22,000	22,000
APU / Ground Generators		100,426	49,789	150,215	75,244
Aircraft Structural		163,909	20,064	183,973	163,909
Hydraulic / Pneumatic		134,816	17,548	152,364	132,430
Instruments		188,939	66,100	255,039	176,058
Landing Gear		80,918	9,891	90,809	80,918
Aviation Ordnance Eqmt		52,675	10,502	63,177	52,675
Avionics / Electronics		373,250	27,649	400,899	351,095
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		369	0	369	369
Bearings (Non-Add)**		15,080	0	15,080	15,080
Other		178,914	29,512	208,426	170,174
Table 3.1.i1 Total:		1,908,680	355,448	2,264,128	1,668,542

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

NOTE: THIS PAGE IS NOT JUST THE SUM OF THE 3 PREVAILING DEPOTS. IT ALSO INCLUDES WORKLOAD TO BE TRANSITIONED FROM THE 3 CLOSING DEPOTS.

3. Core Workload, continued

Table 3.1.i1: **Workload Requirements *FY 1996***

Commodity *FY 1996*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		189,351	86,371	275,722	189,351
Engine Components		427,052	37,574	464,626	238,970
Blades / Vanes		22,000	0	22,000	22,000
APU / Ground Generators		92,668	49,636	142,304	66,055
Aircraft Structural		125,804	18,390	144,194	125,804
Hydraulic / Pneumatic		93,247	15,857	109,104	89,891
Instruments		134,284	30,561	164,845	119,230
Landing Gear		54,272	9,773	64,045	54,272
Aviation Ordnance Eqmt		48,912	9,658	58,570	48,912
Avionics / Electronics		280,957	22,720	303,677	245,491
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		15,449	0	15,449	369
Other		113,317	27,425	71,559	101,677
Table 3.1.i1 Total:		1,597,313	307,965	1,836,095	1,302,022

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Table 3.1.i1: **Workload Requirements *FY 1996 CHERRY POINT*** **R**

Commodity *FY 1996*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		133,439	22,796	156,235	133,439
Engine Components		100,591	19,767	120,358	67,546
Blades / Vanes *		22,000	0	22,000	22,000
APU / Ground Generators		85,228	49,567	134,795	60,046
Aircraft Structural		28,344	10,605	38,949	28,344
Hydraulic / Pneumatic		42,575	7,989	50,564	40,979
Instruments		18,928	3,747	22,675	16,658
Landing Gear		8,861	8,396	17,257	8,861
Aviation Ordnance Eqmt		5,573	3,990	9,563	5,573
Avionics / Electronics		13,544	4,552	18,096	13,544
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		13	0	13	13
Bearings (Non-Add) **		0	0	0	0
Other		58,721	12,834	71,555	53,236
Table 3.1.i1 Total:		495,817	144,243	640,060	428,239

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.i1: Workload Requirements *FY 1996 CHERRY POINT*

Commodity *FY 1996*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		133,439	22,796	156,235	133,439
Engine Components		100,591	19,767	120,358	67,546
Blades / Vanes		22,000	0	22,000	22,000
APU / Ground Generators		85,228	49,567	134,795	58,615
Aircraft Structural		28,344	10,605	38,949	28,344
Hydraulic / Pneumatic		42,575	7,989	50,564	40,979
Instruments		18,928	3,747	22,675	16,658
Landing Gear		8,861	8,396	17,257	8,861
Aviation Ordnance Eqmt		5,573	3,990	9,563	5,573
Avionics / Electronics		13,544	4,552	18,096	13,544
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		13	0	13	13
Other		58,721	12,834	71,555	53,193
Table 3.1.i1 Total:		495,817	144,243	640,060	426,765

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Table 3.1.i1: Workload Requirements *FY 1996 JACKSONVILLE* R

Commodity *FY 1996*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		0	0	0	0
Engine Components		291,895	16,192	308,087	156,895
Blades / Vanes *		0	0	0	0
APU / Ground Generators		6	69	75	6
Aircraft Structural		55,930	3,695	59,625	55,930
Hydraulic / Pneumatic		32,534	4,866	37,400	32,534
Instruments		16,744	3,211	19,955	16,560
Landing Gear		24,401	587	24,988	24,401
Aviation Ordnance Eqmt		37,300	4,954	42,254	37,300
Avionics / Electronics		105,375	3,669	109,044	98,991
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		0	0	0	0
Bearings (Non-Add) **		0	0	0	0
Other		34,470	10,157	44,627	31,240
Table 3.1.i1 Total:		598,655	47,400	646,055	453,857

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.i1: **Workload Requirements *FY 1996 JACKSONVILLE***

Commodity *FY 1996*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		0	0	0	0
Engine Components		291,895	16,192	308,087	155,271
Blades / Vanes		0	0	0	0
APU / Ground Generators		6	69	75	6
Aircraft Structural		55,930	3,695	59,625	55,930
Hydraulic / Pneumatic		32,534	4,866	37,400	31,564
Instruments		16,744	3,211	19,955	16,560
Landing Gear		24,401	587	24,988	24,401
Aviation Ordnance Eqmt		37,300	4,954	42,254	37,300
Avionics / Electronics		105,375	3,669	109,044	92,315
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		0	0	0	0
Other		34,470	10,157	44,627	28,510
Table 3.1.i1 Total:		598,655	47,400	646,055	441,857

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Table 3.1.i1: **Workload Requirements *FY 1996 NORTH ISLAND*** **R**

Commodity *FY 1996*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		55,912	63,575	119,487	55,912
Engine Components		34,566	1,615	36,181	33,817
Blades / Vanes *		0	0	0	0
APU / Ground Generators		7,434	0	7,434	7,434
Aircraft Structural		41,530	4,090	45,620	41,530
Hydraulic / Pneumatic		18,138	3,002	21,140	17,348
Instruments		98,612	23,603	122,215	91,908
Landing Gear		21,010	790	21,800	21,010
Aviation Ordnance Eqmt		6,039	714	6,753	6,039
Avionics / Electronics		162,038	14,499	176,537	147,653
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		356	0	356	356
Bearings (Non-Add) **		15,080	0	15,080	15,080
Other		20,126	4,434	24,560	20,126
Table 3.1.i1 Total:		465,761	116,322	582,083	443,133

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.i1: **Workload Requirements *FY 1996 NORTH ISLAND***

Commodity *FY 1996*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		55,912	63,575	119,487	55,912
Engine Components		34,566	1,615	36,181	16,153
Blades / Vanes		0	0	0	0
APU / Ground Generators		7,434	0	7,434	7,434
Aircraft Structural		41,530	4,090	45,620	41,530
Hydraulic / Pneumatic		18,138	3,002	21,140	17,348
Instruments		98,612	23,603	122,215	86,012
Landing Gear		21,010	790	21,800	21,010
Aviation Ordnance Eqmt		6,039	714	6,753	6,039
Avionics / Electronics		162,038	14,499	176,537	139,632
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings *		15,436	0	15,436	356
Other		20,126	4,434	24,560	19,974
Table 3.1.i1 Total:		465,761	116,322	582,083	411,400

* Within the bearing total, some are NON ADD hours, as hours are imbedded in other programs, (i.e. Aircraft, Components, Engines and other funded programs).

3. Core Workload, continued

Table 3.1.i2: **Workload Requirements *FY 1996***

Commodity *FY 1996*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		40,000	0	40,000	40,000
	Calibration Type II&III		364,867	45,950	410,817	364,867
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	125,355	111,238	236,593	125,355
	Product Support		1,017,387	2,670,811	3,688,198	1,017,387
	Customer Service		0	11,619	11,619	0
	Field Teams		0	0	0	0
	Voyage Repairs		220,700	0	220,700	220,700
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		986,812	1,686,675	2,673,487	960,722
Table 3.1.i2 Total			2,755,121	4,526,293	7,281,414	2,729,031

3. Core Workload, continued

Table 3.1.i2: **Workload Requirements *FY 1996 CHERRY POINT***

Commodity			*FY 1996*	Core Workload (DLMHs)			
				Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration		Type I	0	0	0	0
	Calibration		Type II&III	128,849	4,000	132,849	128,849
	Sup-port Eqmt	TMDE		0	0	0	0
		Non-avionics		17,500	97,238	114,738	17,500
	Product Support			300,529	604,529	905,058	300,529
	Customer Service			0	4,345	4,345	0
	Field Teams			0	0	0	0
	Voyage Repairs			0	0	0	0
	Soft-ware	Tactical		0	0	0	0
		Support Eqmt		0	0	0	0
	Other			244,770	66,332	311,102	239,780
Table 3.1.i2 Total				691,648	776,444	1,468,092	686,658

3. Core Workload, continued

Table 3.1.i2: **Workload Requirements *FY 1996 JACKSONVILLE***

Commodity *FY 1996*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		0	0	0	0
	Calibration Type II&III		101,520	16,950	118,470	101,520
	Sup-port Eqmt	TMDE	0	0	0	0
		Non-avionics	30,642	14,000	44,642	30,642
	Product Support		330,202	1,050,291	1,380,493	330,202
	Customer Service		0	714	714	0
	Field Teams		0	0	0	0
	Voyage Repairs		122,700	0	122,700	122,700
	Soft-ware	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		172,931	240,250	413,181	172,931
Table 3.1.i2 Total			757,995	1,322,205	2,080,200	757,995

3. Core Workload, continued

Table 3.1.i2: **Workload Requirements *FY 1996 NORTH ISLAND***

Commodity *FY 1996*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		40,000	0	40,000	40,000
	Calibration Type II&III		116,342	25,000	141,342	116,342
	Sup-port Eqmt	TMDE	0	0	0	0
		Non-avionics	55,166	0	55,166	55,166
	Product Support		228,116	724,036	952,152	228,116
	Customer Service		0	6,156	6,156	0
	Field Teams		0	0	0	0
	Voyage Repairs		98,000	0	98,000	98,000
	Soft-ware	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		537,972	318,597	856,569	533,972
Table 3.1.i2 Total			1,075,596	1,073,789	2,149,385	1,071,596

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Table 3.1.i3: **Workload Requirements** ***FY 1996 CHERRY POINT*** **R**

Commodity *FY 1996*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	29,501	0	29,501	29,501
CH-46D	0	27,850	27,850	0
HH-46D	0	22,280	22,280	0
CH-46E	72,410	72,738	145,148	72,410
CH-53D	20,388	33,980	54,368	20,388
CH-53E	111,606	5,874	117,480	111,606
RH-53D	0	29,680	29,680	0
EMER REPR	108,601	31,589	140,190	108,601
F-4E	58,800	105,840	164,640	0
F-4G	188,160	0	188,160	0
H-60	0	0	0	0
HH-1	0	0	0	0
LC-130R	0	6,069	6,069	0
MH-53E	0	32,805	32,805	0
MH-53J	52,500	0	52,500	0
RF-4C	105,840	0	105,840	0
QF-4N	0	91,902	91,902	0
UH-46D	0	11,140	11,140	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	2,000	0	2,000	2,000
F402RR406A	24,288	0	24,288	24,288
F402RR408	16,884	0	16,884	16,884

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3. Core Workload, continued

Table 3.1.i3: **Workload Requirements *FY 1996 CHERRY POINT***

Commodity *FY 1996*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	29,501	0	29,501	29,501
CH-46D	0	27,850	27,850	0
HH-46D	0	22,280	22,280	0
CH-46E	72,410	72,738	145,148	72,410
CH-53D	20,388	33,980	54,368	20,388
CH-53E	111,606	5,874	117,480	111,606
RH-53D	0	29,680	29,680	0
EMER REPR	108,601	31,589	140,190	108,601
F-4E	58,800	105,840	164,640	0
F-4G	188,160	0	188,160	0
H-60	0	0	0	0
HH-1	0	0	0	0
LC-130R	0	6,069	6,069	0
MH-53E	0	32,805	32,805	0
MH-53J	52,500	0	52,500	0
RF-4C	105,840	0	105,840	0
QF-4N	0	91,902	91,902	0
UH-46D	0	11,140	11,140	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	2,000	0	2,000	2,000
F402RR406A	24,288	0	24,288	24,288
F402RR408	16,884	0	16,884	16,884
J79GE17	62,160	0	62,160	0
J79GE17E	0	6,720	6,720	0

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Commodity *FY 1996*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
J79GE17	62,160	0	62,160	0
J79GE17E	0	6,720	6,720	0
T400CP400G	0	3,344	3,344	0
T400CP400GNA	3,240	0	3,240	0
T400CP400P	10,025	6,407	16,432	0
T58GE10	3,312	8,976	12,288	3,312
T58GE16	12,612	10,530	23,142	12,612
T58GE400	0	5,610	5,610	0
T58GE402	0	8,111	8,111	0
T58GE8F	0	2,376	2,376	0
T64GE100	21,930	0	21,930	0
T64GE413	5,172	7,570	12,742	5,172
T64GE415	858	0	858	858
T64GE416	4,410	23,853	28,263	4,410
T64GE7100	0	0	0	0
Manufacturing	224,202	600	224,802	224,202
Modifications	59,664	305,397	365,061	59,664
Training	0	14,004	14,004	0
Table 3.1.i3 Total CHERRY POINT	1,198,563	875,245	2,073,808	695,908

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Commodity *FY 1996*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T400CP400G	0	3,344	3,344	0
T400CP400GNA	3,240	0	3,240	0
T400CP400P	10,025	6,407	16,432	0
T58GE10	3,312	8,976	12,288	3,312
T58GE16	12,612	10,530	23,142	12,612
T58GE400	0	5,610	5,610	0
T58GE402	0	8,111	8,111	0
T58GE8F	0	2,376	2,376	0
T64GE100	21,930	0	21,930	0
T64GE413	5,172	7,570	12,742	5,172
T64GE415	858	0	858	858
T64GE416	4,410	23,853	28,263	4,410
T64GE7100	0	0	0	0
Manufacturing	224,202	600	224,802	224,202
Modifications	59,664	238,654	298,318	59,664
Training	0	14,004	14,004	0
Table 3.1.i3 Total CHERRY POINT	1,198,563	808,502	2,007,065	695,908

Table 3.1.i3: **Workload Requirements** ***FY 1996 JACKSONVILLE***

Commodity *FY 1996*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
A7E	0	92,715	92,715	0
EA6B	179,268	14,939	194,207	179,268
EMER REPR	150,753	43,400	194,153	150,753
F14A	231,180	38,530	269,710	231,180
P3	0	48,000	48,000	0
P3C	118,380	177,570	295,950	118,380
EP3A	0	0	0	0
EP3B	0	0	0	0
EP3E	0	26,896	26,896	0
EP3J	0	13,448	13,448	0
F14B	0	134,855	134,855	0
F14D	0	19,265	19,265	0
RP3A	0	0	0	0
UP3A	0	13,448	13,448	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	6,982	0	6,982	6,982
F404GE400	25,208	0	25,208	25,208
F404GE400A	2,123	0	2,123	2,123
F404GE400C	12,012	0	12,012	12,012
F404GE400F	6,161	0	6,161	6,161
F404GE400H	4,230	0	4,230	4,230
F404GE400L	2,044	0	2,044	2,044
F404GE400S	1,505	0	1,505	1,505
J52P408	1,516	0	1,516	1,516

Commodity *FY 1996*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
J52P408A	20,396	0	20,396	20,396
TF34GE400A	0	0	0	0
TF34GE400B	9,348	29,602	38,950	9,348
COMP J52 F	0	0	0	0
J52 O/A	0	944	944	0
J52P6C	0	1,262	1,262	0
J52P8B	0	2,236	2,236	0
J52P8B/C	0	10,368	10,368	0
J52P8C	0	35,112	35,112	0
Manufacturing	374,005	2,400	376,405	374,005
Modifications	83,711	334,846	418,557	83,711
Training	0	32,878	32,878	0
Table 3.1.i3 Total JACKSONVILLE	1,228,822	1,072,714	2,301,536	1,228,822

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Table 3.1.i3: **Workload Requirements** ***FY 1996 NORTH ISLAND*** **R**

FY 1996 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	208,814	0	208,814	208,814
EMER REPAIR	293,632	23,675	317,307	293,632
ES-3A	11,039	0	11,039	11,039
F/A-18	126,188	200,678	326,866	126,188
S-3A	0	0	0	0
S-3B	111,830	0	111,830	111,830
TE-2C	20,573	0	20,573	20,573
C-2A	0	120,940	120,940	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	44,100	0	44,100	44,100
LM2500PT	12,600	0	12,600	12,600
Manufacturing	433,378	2,000	435,378	433,378
Modifications	113,714	388,111	501,825	113,714
Training	0	25,000	25,000	0
Table 3.1.i3 Total NORTH ISLAND	1,375,868	760,404	2,136,272	1,375,868

Table 3.1.i3: **Workload Requirements** ***FY 1996 NORTH ISLAND***

FY 1996 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	208,814	0	208,814	208,814
EMER REPAIR	293,632	23,675	317,307	293,632
ES-3A	11,039	0	11,039	11,039
F/A-18	126,188	200,678	326,866	126,188
S-3A	0	0	0	0
S-3B	111,830	0	111,830	111,830
TE-2C	20,573	0	20,573	20,573
C-2A	0	120,940	120,940	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	44,100	0	44,100	44,100
LM2500PT	12,600	0	12,600	12,600
Manufacturing	433,378	2,000	435,378	433,378
Modifications	113,714	454,855	568,569	113,714
Training	0	25,000	25,000	0
Table 3.1.i3 Total NORTH ISLAND	1,375,868	827,148	2,203,016	1,375,868

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Table 3.1.i3: **SUMMARY FY 1996** **R**

FY 1996 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.i1 SEE NOTE	1,908,680	355,448	2,264,128	1,668,542
Total Table 3.1.i2	2,755,121	4,526,293	7,281,414	2,729,031
1,198,563le 3.1.i3 CHERRY POINT	1,198,563	875,245	2,073,808	695,908
Total Table 3.1.i3 JACKSONVILLE	1,228,822	1,072,714	2,301,536	1,228,822
Total Table 3.1.i3 NORTH ISLAND	1,375,868	760,404	2,136,272	1,375,868
Core Wkld Transitioning From Closing Depots to Prevailing Depots by FY 97	204,976	611,223	816,199	204,976
FY 1996 Total:	8,672,030	8,201,327	16,873,357	7,903,147

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NOTE: **NOT JUST THE SUM OF THE 3 PREVAILING DEPOTS. ALSO INCLUDES COMPONENT WORKLOAD TO BE TRANSITIONED FROM THE 3 CLOSING DEPOTS.**

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3. Core Workload, Continued

Table 3.1.i3: **SUMMARY FY 1996**

FY 1996	Units Throughput			
Commodity	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.i1	1,597,313	307,965	1,836,095	1,302,022
Total Table 3.1.i2	2,755,121	4,526,293	7,281,414	2,729,031
1,198,563le 3.1.i3 CHERRY POINT	1,198,563	808,502	2,007,065	695,908
Total Table 3.1.i3 JACKSONVILLE	1,228,822	1,072,714	2,301,536	1,228,822
Total Table 3.1.i3 NORTH ISLAND	1,375,868	827,148	2,203,016	1,375,868
FY 1996 Total:	8,155,687	7,542,622	15,629,126	7,331,651

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Table 3.1.j1: Workload Requirements *FY 1997* SEE NOTE R

Commodity *FY 1997*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		151,895	16,732	168,627	151,895
Engine Components		415,894	12,078	427,972	236,761
Blades / Vanes *		24,200	0	24,200	24,200
APU / Ground Generators		89,777	48,340	138,117	63,854
Aircraft Structural		141,201	1,205	142,406	141,201
Hydraulic / Pneumatic		113,954	5,951	119,905	111,521
Instruments		156,925	11,672	168,597	146,900
Landing Gear		75,328	676	76,004	75,328
Aviation Ordnance Eqmt		28,275	4,925	33,200	28,275
Avionics / Electronics		337,575	10,174	347,749	302,201
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		662	0	662	662
Bearings (Non-Add) **		18,878	0	18,878	18,878
Other		147,450	16,911	164,361	132,369
Table 3.1.j1 Total:		1,658,936	128,664	1,787,600	1,390,967

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

NOTE: FROM FY 1997 TO FY 2001 THIS PAGE IS THE SUM OF THE 3 PREVAILING DEPOTS.

3. Core Workload, continued

Table 3.1.j1: **Workload Requirements *FY 1997***

FY 1997 Commodity		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		152,236	16,732	168,968	152,236
Engine Components		415,894	12,078	427,972	217,473
Blades / Vanes		24,200	0	24,200	24,200
APU / Ground Generators		89,777	48,340	138,117	62,381
Aircraft Structural		141,201	1,205	142,406	141,201
Hydraulic / Pneumatic		113,954	5,951	119,905	110,551
Instruments		156,925	11,672	168,597	141,004
Landing Gear		75,328	676	76,004	75,328
Aviation Ordnance Eqmt		28,275	4,925	33,200	28,275
Avionics / Electronics		337,575	10,174	347,749	287,504
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		19,199	0	19,199	321
Other		147,450	16,911	164,361	128,672
Table 3.1.j1 Total:		1,702,014	128,664	1,830,678	1,369,146

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Table 3.1.j1: Workload Requirements *FY 1997 CHERRY POINT* R

Commodity *FY 1997*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		117,210	8,324	125,534	117,210
Engine Components		97,453	6,802	104,255	63,437
Blades / Vanes *		24,200	0	24,200	24,200
APU / Ground Generators		82,937	48,165	131,102	57,014
Aircraft Structural		25,116	0	25,116	25,116
Hydraulic / Pneumatic		58,984	361	59,345	57,341
Instruments		13,732	606	14,338	11,395
Landing Gear		9,387	236	9,623	9,387
Aviation Ordnance Eqmt		312	2,160	2,472	312
Avionics / Electronics		8,017	2,090	10,107	8,017
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		11	0	11	11
Bearings (Non-Add) **		0	0	0	0
Other		86,406	6,282	92,688	80,760
Table 3.1.j1 Total:		499,565	75,026	574,591	430,000

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.j1: Workload Requirements *FY 1997 CHERRY POINT*

Commodity *FY 1997*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		117,210	8,324	125,534	117,210
Engine Components		97,453	6,802	104,255	63,437
Blades / Vanes		24,200	0	24,200	24,200
APU / Ground Generators		82,937	48,165	131,102	55,541
Aircraft Structural		25,116	0	25,116	25,116
Hydraulic / Pneumatic		58,984	361	59,345	57,341
Instruments		13,732	606	14,338	11,395
Landing Gear		9,387	236	9,623	9,387
Aviation Ordnance Eqmt		312	2,160	2,472	312
Avionics / Electronics		8,017	2,090	10,107	8,017
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		11	0	11	11
Other		86,406	6,282	92,688	80,715
Table 3.1.j1 Total:		499,565	75,026	574,591	428,482

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Table 3.1.j1: **Workload Requirements** ***FY 1997 JACKSONVILLE*** **R**

Commodity *FY 1997*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		236	14	250	236
Engine Components		289,529	3,950	293,479	145,161
Blades / Vanes *		0	0	0	0
APU / Ground Generators		6	175	181	6
Aircraft Structural		73,859	853	74,712	73,859
Hydraulic / Pneumatic		30,478	3,768	34,246	30,478
Instruments		7,362	3,037	10,399	6,378
Landing Gear		38,781	170	38,951	38,781
Aviation Ordnance Eqmt		24,720	2,051	26,771	24,720
Avionics / Electronics		113,289	2,801	116,090	92,300
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		310	0	310	310
Bearings (Non-Add) **		0	0	0	0
Other		43,746	8,535	52,281	34,311
Table 3.1.j1 Total:		622,316	25,354	647,670	446,540

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.j1: Workload Requirements *FY 1997 JACKSONVILLE*

Commodity *FY 1997*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		236	14	250	236
Engine Components		289,529	3,950	293,479	143,537
Blades / Vanes		0	0	0	0
APU / Ground Generators		6	175	181	6
Aircraft Structural		73,859	853	74,712	73,859
Hydraulic / Pneumatic		30,478	3,768	34,246	29,508
Instruments		7,362	3,037	10,399	6,378
Landing Gear		38,781	170	38,951	38,781
Aviation Ordnance Eqmt		24,720	2,051	26,771	24,720
Avionics / Electronics		113,289	2,801	116,090	85,624
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		310	0	310	310
Other		43,746	8,535	52,281	30,811
Table 3.1.j1 Total:		622,316	25,354	647,670	433,770

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Table 3.1.j1: Workload Requirements *FY 1997 NORTH ISLAND* R

Commodity *FY 1997*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		34,449	8,394	42,843	34,449
Engine Components		28,912	1,326	30,238	28,163
Blades / Vanes *		0	0	0	0
APU / Ground Generators		6,834	0	6,834	6,834
Aircraft Structural		42,226	352	42,578	42,226
Hydraulic / Pneumatic		24,492	1,822	26,314	23,702
Instruments		135,831	8,029	143,860	129,127
Landing Gear		27,160	270	27,430	27,160
Aviation Ordnance Eqmt		3,243	714	3,957	3,243
Avionics / Electronics		216,269	5,283	221,552	201,884
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		341	0	341	341
Bearings (Non-Add) **		18,878	0	0	18,878
Other		17,298	2,094	19,392	17,298
Table 3.1.j1 Total:		537,055	28,284	565,339	514,427

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.j1: Workload Requirements *FY 1997 NORTH ISLAND*

Commodity *FY 1997*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		34,790	8,394	43,184	34,790
Engine Components		28,912	1,326	30,238	10,499
Blades / Vanes		0	0	0	0
APU / Ground Generators		6,834	0	6,834	6,834
Aircraft Structural		42,226	352	42,578	42,226
Hydraulic / Pneumatic		24,492	1,822	26,314	23,702
Instruments		135,831	8,029	143,860	123,231
Landing Gear		27,160	270	27,430	27,160
Aviation Ordnance Eqmt		3,243	714	3,957	3,243
Avionics / Electronics		216,269	5,283	221,552	193,863
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings *		18,878	0	18,878	0
Other		17,298	2,094	19,392	17,146
Table 3.1.j1 Total:		537,055	28,284	565,339	482,694

* Within the bearing total, some are NON ADD hours as hours are imbedded in other programs, (i.e. Aircraft, Components, Engines and other funded programs).

3. Core Workload, continued

Table 3.1.j2: **Workload Requirements *FY 1997***

Commodity *FY 1997*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		40,000	0	40,000	40,000
	Calibration Type II&III		207,240	45,950	253,190	207,240
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	152,118	128,285	280,403	152,118
	Product Support		1,462,954	1,909,497	3,372,451	1,462,954
	Customer Service		0	11,780	11,780	0
	Field Teams		0	0	0	0
	Voyage Repairs		220,700	0	220,700	220,700
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		980,658	767,718	1,748,376	968,574
Table 3.1.j2 Total			3,063,670	2,863,230	5,926,900	3,051,586

3. Core Workload, continued

Table 3.1.j2: **Workload Requirements** ***FY 1997 CHERRY POINT***

Commodity			*FY 1997*	Core Workload (DLMHs)			
				Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration		Type I	0	0	0	0
	Calibration		Type II&III	64,748	4,000	68,748	64,748
	Sup-port Eqmt	TMDE		0	0	0	0
		Non-avionics		17,500	114,285	131,785	17,500
	Product Support			481,371	429,093	910,464	481,371
	Customer Service			0	4,470	4,470	0
	Field Teams			0	0	0	0
	Voyage Repairs			0	0	0	0
	Soft-ware	Tactical		0	0	0	0
		Support Eqmt		0	0	0	0
	Other			238,217	68,125	306,342	230,133
Table 3.1.j2 Total				801,836	619,973	1,421809	793,752

3. Core Workload, continued

Table 3.1.j2: **Workload Requirements *FY 1997 JACKSONVILLE***

Commodity			*FY 1997*	Core Workload (DLMHs)			
				Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration		Type I	0	0	0	0
	Calibration		Type II&III	68,831	16,950	85,781	68,831
	Sup-port Eqmt	TMDE		0	0	0	0
		Non-avionics		52,666	14,000	66,666	52,666
	Product Support			610,281	883,910	1,494,191	610,281
	Customer Service			0	943	943	0
	Field Teams			0	0	0	0
	Voyage Repairs			122,700	0	122,700	122,700
	Soft-ware	Tactical		0	0	0	0
		Support Eqmt		0	0	0	0
	Other			209,001	174,265	383,266	209,001
Table 3.1.j2 Total				1,063,479	1,090,068	2,153,547	1,063,479

3. Core Workload, continued

Table 3.1.j2: **Workload Requirements *FY 1997 NORTH ISLAND***

Commodity *FY 1997*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		40,000	0	40,000	40,000
	Calibration Type II&III		73,661	25,000	98,661	73,661
	Sup-port Eqmt	TMDE	0	0	0	0
		Non-avionics	81,952	0	81,952	81,952
	Product Support		371,302	596,494	967,796	371,302
	Customer Service		0	6,367	6,367	0
	Field Teams		0	0	0	0
	Voyage Repairs		98,000	0	98,000	98,000
	Soft-ware	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		533,440	88,100	621,540	529,440
Table 3.1.j2 Total			1,198,355	715,961	1,914,316	1,194,355

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Table 3.1.j3: Workload Requirements *FY 1997 CHERRY POINT* R

Commodity *FY 1997*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	19,112	0	19,112	19,112
CH-46D	0	22,280	22,280	0
HH-46D	0	44,560	44,560	0
CH-46E	72,410	83,042	155,452	72,410
CH-53D	33,980	27,184	61,164	33,980
CH-53E	99,858	0	99,858	99,858
RH-53D	0	22,260	22,260	0
EMER REPR	130,601	31,589	162,190	130,601
F-4E	58,800	94,080	152,880	0
F-4G	199,920	0	199,920	0
H-60	0	0	0	0
HH-1	0	0	0	0
LC-130R	0	0	0	0
MH-53E	0	39,366	39,366	0
MH-53J	52,500	0	52,500	0
RF-4C	105,840	0	105,840	0
QF-4N	0	91,902	91,902	0
UH-46D	0	11,140	11,140	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	2,000	0	2,000	2,000
F402RR406A	19,872	0	19,872	19,872
F402RR408	17,688	0	17,688	17,688

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3. Core Workload, continued

Table 3.1.j3: **Workload Requirements** ***FY 1997 CHERRY POINT***

FY 1997 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	19,112	0	19,112	19,112
CH-46D	0	22,280	22,280	0
HH-46D	0	44,560	44,560	0
CH-46E	72,410	83,042	155,452	72,410
CH-53D	33,980	27,184	61,164	33,980
CH-53E	99,858	0	99,858	99,858
RH-53D	0	22,260	22,260	0
EMER REPR	130,601	31,589	162,190	130,601
F-4E	58,800	94,080	152,880	0
F-4G	199,920	0	199,920	0
H-60	0	0	0	0
HH-1	0	0	0	0
LC-130R	0	0	0	0
MH-53E	0	39,366	39,366	0
MH-53J	52,500	0	52,500	0
RF-4C	105,840	0	105,840	0
QF-4N	0	91,902	91,902	0
UH-46D	0	11,140	11,140	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	2,000	0	2,000	2,000
F402RR406A	19,872	0	19,872	19,872
F402RR408	17,688	0	17,688	17,688
J79GE17	52,080	0	52,080	0
J79GE17E	0	6,720	6,720	0

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Commodity *FY 1997*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
J79GE17	52,080	0	52,080	0
J79GE17E	0	6,720	6,720	0
T400CP400G	0	1,856	1,856	0
T400CP400GNA	3,240	0	3,240	0
T400CP400P	9,480	7,158	16,638	0
T58GE10	2,898	10,296	13,194	2,898
T58GE16	13,266	6,882	20,148	13,266
T58GE400	0	8,976	8,976	0
T58GE402	0	6,456	6,456	0
T58GE8F	0	2,376	2,376	0
T64GE100	13,158	0	13,158	0
T64GE413	5,172	11,422	16,594	5,172
T64GE415	1,716	0	1,716	1,716
T64GE416	4,410	18,927	23,337	4,410
T64GE7100	0	0	0	0
Manufacturing	222,292	600	222,892	222,292
Modifications	67,490	342,141	409,631	67,490
Training	0	7,244	7,244	0
Table 3.1.j3 Total CHERRY POINT	1,207,783	898,457	2,106,240	712,765

Commodity *FY 1997*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T400CP400G	0	1,856	1,856	0
T400CP400GNA	3,240	0	3,240	0
T400CP400P	9,480	7,158	16,638	0
T58GE10	2,898	10,296	13,194	2,898
T58GE16	13,266	6,882	20,148	13,266
T58GE400	0	8,976	8,976	0
T58GE402	0	6,456	6,456	0
T58GE8F	0	2,376	2,376	0
T64GE100	13,158	0	13,158	0
T64GE413	5,172	11,422	16,594	5,172
T64GE415	1,716	0	1,716	1,716
T64GE416	4,410	18,927	23,337	4,410
T64GE7100	0	0	0	0
Manufacturing	222,292	600	222,892	222,292
Modifications	67,490	253,889	321,379	67,490
Training	0	7,244	7,244	0
Table 3.1.j3 Total CHERRY POINT	1,207,783	810,205	2,017,988	712,765

Table 3.1.j3: **Workload Requirements** *FY 1997 JACKSONVILLE*

Commodity *FY 1997*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
A-7E	0	18,543	18,543	0
EA6B	164,329	0	164,329	164,329
EMER REPR	259,215	43,400	302,615	259,215
F14A	231,180	19,265	250,445	231,180
P3	0	48,000	48,000	0
P3C	118,380	167,705	286,085	118,380
EP3A	0	0	0	0
EP3B	0	12,731	12,731	0
EP3E	0	13,448	13,448	0
EP3J	0	0	0	0
F14B	0	154,120	154,120	0
F14D	0	96,325	96,325	0
RP3A	0	0	0	0
UP3A	0	13,448	13,448	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	6,954	0	6,954	6,954
F404GE400	24,660	0	24,660	24,660
F404G3400A	2,509	0	2,509	2,509
F404GE400C	4,680	0	4,680	4,680
F404GE400J	5,429	0	5,429	5,429
F404GE400H	3,760	0	3,760	3,760
F404GE400L	2,336	0	2,336	2,336
F404GE400S	3,999	0	3,999	3,999
J52P408	0	1,516	1,516	0
J52P408A	35,920	996	36,916	35,920

FY 1997 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
TF34GE400A	0	0	0	0
TF34GE400B	9,348	18,696	28,044	9,348
COMP J52 F	0	0	0	0
J52 O/A	0	472	472	0
J526C	0	1,262	1,262	0
P52P8B	0	164	164	0
J52P8B/C	0	0	0	0
J5208C	0	27,132	27,132	0
Manufacturing	365,195	2,300	367,495	365,195
Modifications	109,674	296,525	406,199	109,674
Training	0	36,258	36,258	0
Table 3.1.j3 Total JACKSONVILLE	1,347,568	972,306	2,319,874	1,347,568

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Table 3.1.j3: **Workload Requirements** ***FY 1997 NORTH ISLAND*** **R**

Commodity *FY 1997*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	164,584	0	164,584	164,584
EMER REPAIR	315,632	23,675	339,307	315,632
ES-3A	11,039	0	11,039	11,039
F/A-18	128,812	277,157	405,969	128,812
S-3A	0	0	0	0
S-3B	100,647	0	100,647	100,647
TE-2C	0	0	0	0
C-2A	0	112,140	112,140	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	44,100	0	44,100	44,100
LM2500PT	12,600	0	12,600	12,600
Manufacturing	452,818	2,000	454,818	452,818
Modifications	170,862	373,709	544,571	170,862
Training	0	25,000	25,000	0
Table 3.1.j3 Total NORTH ISLAND	1,401,094	813,681	2,214,775	1,401,094

Table 3.1.j3: **Workload Requirements** ***FY 1997 NORTH ISLAND***

Commodity *FY 1997*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	164,584	0	164,584	164,584
EMER REPAIR	315,632	23,675	339,307	315,632
ES-3A	11,039	0	11,039	11,039
F/A-18	128,812	277,157	405,969	128,812
S-3A	0	0	0	0
S-3B	100,647	0	100,647	100,647
TE-2C	0	0	0	0
C-2A	0	112,140	112,140	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	44,100	0	44,100	44,100
LM2500PT	12,600	0	12,600	12,600
Manufacturing	452,818	2,000	454,818	452,818
Modifications	170,862	461,961	632,823	170,862
Training	0	25,000	25,000	0
Table 3.1.j3 Total NORTH ISLAND	1,401,094	901,933	2,303,027	1,401,094

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Table 3.1.j3: **SUMMARY FY 1997** **R**

FY 1997 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.j1 SEE NOTE	1,658,936	128,664	1,787,600	1,390,967
Total Table 3.1.j2	3,063,670	2,863,230	5,926,900	3,051,586
1,20,783ble 3.1.j3 CHERRY POINT	1,207,783	898,457	2,106,240	712,765
Total Table 3.1.j3 JACKSONVILLE	1,347,568	972,306	2,319,874	1,347,568
Total Table 3.1.j3 NORTH ISLAND	1,401,094	813,681	2,214,775	1,401,094
FY 1997 Total:	8,679,051	5,676,338	14,355,389	7,903,980

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NOTE: **FROM FY 1997 TO FY 2001 THE SUM OF THE PREVAILING DEPOTS ONLY.**

3. Core Workload, Continued

Table 3.1.j3: **SUMMARY FY 1997**

FY 1997 Commodity	Workload Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.j1	1,702,014	128,664	1,830,678	1,369,146
Total Table 3.1.j2	3,063,670	2,863,230	5,926,900	3,051,586
1,20,783ble 3.1.j3 CHERRY POINT	1,207,783	810,205	2,017,988	712,765
Total Table 3.1.j3 JACKSONVILLE	1,347,568	972,306	2,319,874	1,347,568
Total Table 3.1.j3 NORTH ISLAND	1,401,094	901,933	2,303,027	1,401,094
FY 1997 Total:	8,722,129	5,676,338	14,398,467	7,882,159

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Table 3.1.k1: Workload Requirements *FY 1998* SEE NOTE R

Commodity *FY 1998*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		173,675	8,639	182,314	173,675
Engine Components		448,596	12,175	460,771	268,975
Blades / Vanes *		26,600	0	26,600	26,600
APU / Ground Generators		83,680	48,852	132,532	57,386
Aircraft Structural		114,713	0	114,713	114,713
Hydraulic / Pneumatic		85,768	6,506	92,274	83,312
Instruments		123,144	3,493	126,637	113,085
Landing Gear		81,335	680	82,015	81,335
Aviation Ordnance Eqmt		13,399	3,938	17,337	13,399
Avionics / Electronics		297,563	7,053	304,616	262,189
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		833	0	833	833
Bearings (Non-Add) **		23,4516	06,392	173,248	23,4517
Other		156,856	16,398	173,254	141,694
Table 3.1.k1 Total:		1,579,562	107,734	1,687,296	1,310,596

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).
** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).
NOTE: FROM FY 1997 TO FY 2001 THIS PAGE IS THE SUM OF THE 3 PREVAILING DEPOTS.

3. Core Workload, continued

Table 3.1.k1: **Workload Requirements *FY 1998***

FY 1998 Commodity		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		173,675	8,639	182,314	173,675
Engine Components		448,596	12,175	460,771	249,687
Blades / Vanes		26,600	0	26,600	26,600
APU / Ground Generators		83,680	48,852	132,532	55,892
Aircraft Structural		114,713	0	114,713	114,713
Hydraulic / Pneumatic		85,768	6,506	92,274	85,342
Instruments		123,144	3,493	126,637	107,189
Landing Gear		81,335	680	82,015	81,335
Aviation Ordnance Eqmt		13,399	3,938	17,337	13,399
Avionics / Electronics		297,563	7,053	304,616	247,492
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		24,284	0	24,284	833
Other		156,856	16,392	173,248	137,997
Table 3.1.k1 Total:		1,629,613	107,728	1,737,341	1,294,154

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Table 3.1.k1: Workload Requirements *FY 1998 CHERRY POINT* R

Commodity *FY 1998*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		108,781	8,553	117,334	108,781
Engine Components		108,791	6,899	115,690	74,287
Blades / Vanes *		26,600	0	26,600	26,600
APU / Ground Generators		78,425	48,852	127,277	52,131
Aircraft Structural		24,986	0	24,986	24,986
Hydraulic / Pneumatic		43,211	921	44,132	41,545
Instruments		12,281	459	12,740	9,910
Landing Gear		9,698	240	9,938	9,698
Aviation Ordnance Eqmt		297	2,191	2,488	297
Avionics / Electronics		6,808	1,997	8,805	6,808
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		14	0	14	14
Bearings (Non-Add) **		0	0	0	0
Other		85,884	6,159	92,043	80,157
Table 3.1.k1 Total:		479,176	76,271	555,447	408,614

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.k1: Workload Requirements *FY 1998 CHERRY POINT*

Commodity *FY 1998*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		108,781	8,553	117,334	108,781
Engine Components		108,791	6,899	115,690	74,287
Blades / Vanes		26,600	0	26,600	26,600
APU / Ground Generators		78,425	48,852	127,277	50,637
Aircraft Structural		24,986	0	24,986	24,986
Hydraulic / Pneumatic		43,211	921	44,132	41,545
Instruments		12,281	459	12,740	9,910
Landing Gear		9,698	240	9,938	9,698
Aviation Ordnance Eqmt		297	2,191	2,488	297
Avionics / Electronics		6,808	1,997	8,805	6,808
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		14	0	14	14
Other		85,884	6,159	92,043	80,112
Table 3.1.k1 Total:		479,176	76,271	555,447	407,075

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Table 3.1.k1: Workload Requirements *FY 1998 JACKSONVILLE* R

Commodity *FY 1998*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		78	0	78	78
Engine Components		311,184	3,950	315,134	166,816
Blades / Vanes *		0	0	0	0
APU / Ground Generators		4	0	4	4
Aircraft Structural		36,296	0	36,296	36,296
Hydraulic / Pneumatic		15,597	3,768	19,365	15,597
Instruments		6,503	2,627	9,130	5,519
Landing Gear		44,384	170	44,554	44,384
Aviation Ordnance Eqmt		10,658	1,116	11,774	10,658
Avionics / Electronics		134,019	2,801	136,820	113,030
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		527	0	527	527
Bearings (Non-Add) **		0	0	0	0
Other		30,602	8,452	39,054	21,167
Table 3.1.k1 Total:		589,852	22,884	612,736	414,076

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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3. Core Workload, continued

Table 3.1.k1: **Workload Requirements *FY 1998 JACKSONVILLE***

Commodity *FY 1998*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		78	0	78	78
Engine Components		311,184	3,950	315,134	165,192
Blades / Vanes		0	0	0	0
APU / Ground Generators		4	0	4	4
Aircraft Structural		36,296	0	36,296	36,296
Hydraulic / Pneumatic		15,597	3,768	19,365	14,627
Instruments		6,503	2,627	9,130	5,519
Landing Gear		44,384	170	44,554	44,384
Aviation Ordnance Eqmt		10,658	1,116	11,774	10,658
Avionics / Electronics		134,019	2,801	136,820	106,354
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		527	0	527	527
Other		30,602	8,452	39,054	17,667
Table 3.1.k1 Total:		589,852	22,884	612,736	401,306

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Table 3.1.k1: Workload Requirements *FY 1998 NORTH ISLAND* R

Commodity *FY 1998*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		64,816	86	64,902	64,816
Engine Components		28,621	1,326	29,947	27,872
Blades / Vanes *		0	0	0	0
APU / Ground Generators		5,251	0	5,251	5,251
Aircraft Structural		53,431	0	53,431	53,431
Hydraulic / Pneumatic		26,960	1,817	28,777	26,170
Instruments		104,360	407	104,767	97,656
Landing Gear		27,253	270	27,523	27,253
Aviation Ordnance Eqmt		2,444	631	3,075	2,444
Avionics / Electronics		156,736	2,255	158,991	142,351
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		292	0	292	292
Bearings (Non-Add) **		23,451	0	0	23,451
Other		40,370	1,787	42,157	40,370
Table 3.1.k1 Total:		510,534	8,579	519,113	487,906

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.k1: **Workload Requirements** ***FY 1998 NORTH ISLAND***

FY 1998 Commodity		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		64,816	86	64,902	64,816
Engine Components		28,621	1,326	29,947	10,208
Blades / Vanes		0	0	0	0
APU / Ground Generators		5,251	0	5,251	5,251
Aircraft Structural		53,431	0	53,431	53,431
Hydraulic / Pneumatic		26,960	1,817	28,777	29,170
Instruments		104,360	407	104,767	91,760
Landing Gear		27,253	270	27,523	27,253
Aviation Ordnance Eqmt		2,444	631	3,075	2,444
Avionics / Electronics		156,736	2,255	158,991	134,330
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings *		23,743	0	23,743	292
Other		40,370	1,781	42,151	40,218
Table 3.1.k1 Total:		510,534	8,573	519,107	459,173

* Within the bearing total, some are NON ADD hours as hours are imbedded in other programs, (i.e. Aircraft, Components, Engines and other funded programs).

3. Core Workload, continued

Table 3.1.k2: **Workload Requirements *FY 1998***

Commodity *FY 1998*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		40,000	0	40,000	40,000
	Calibration Type II&III		227,521	45,950	273,471	227,521
	Sup-port Eqmt	TMDE	0	0	0	0
		Non-avionics	147,356	133,047	280,403	147,356
	Product Support		1,752,147	2,185,566	3,937,713	1,752,147
	Customer Service		0	11,780	11,780	0
	Field Teams		0	0	0	0
	Voyage Repairs		220,700	0	220,700	220,700
	Soft-ware	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		1,050,106	252,425	1,302,531	1,037,621
Table 3.1.k2 Total			3,437,830	2,628,768	6,066,598	3,425,345

3. Core Workload, continued

Table 3.1.k2: **Workload Requirements** ***FY 1998 CHERRY POINT***

Commodity *FY 1998*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		0	0	0	0
	Calibration Type II&III		70,645	4,000	74,645	70,645
	Sup-port Eqmt	TMDE	0	0	0	0
		Non-avionics	17,500	119,047	136,547	17,500
	Product Support		453,191	477,074	930,265	453,191
	Customer Service		0	4,470	4,470	0
	Field Teams		0	0	0	0
	Voyage Repairs		0	0	0	0
	Soft-ware	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		249,839	35,825	285,664	241,354
Table 3.1.k2 Total			791,175	640,416	1,431,591	782,690

3. Core Workload, continued

Table 3.1.k2: **Workload Requirements *FY 1998 JACKSONVILLE***

Commodity *FY 1998*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration	Type I	0	0	0	0
	Calibration	Type II&III	75,870	16,950	92,820	75,870
	Sup-port Eqmt	TMDE	0	0	0	0
		Non-avionics	52,666	14,000	66,666	52,666
	Product Support		673,443	974,483	1,647,926	673,443
	Customer Service		0	943	943	0
	Field Teams		0	0	0	0
	Voyage Repairs		122,700	0	122,700	122,700
	Soft-ware	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		260,953	128,500	389,453	260,953
Table 3.1.k2 Total			1,185,632	1,134,876	2,320,508	1,185,632

3. Core Workload, continued

Table 3.1.k2: **Workload Requirements *FY 1998 NORTH ISLAND***

Commodity *FY 1998*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		40,000	0	40,000	40,000
	Calibration Type II&III		81,006	25,000	106,006	81,006
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	77,190	0	77,190	77,190
	Product Support		625,513	734,009	1,359,522	625,513
	Customer Service		0	6,367	6,367	0
	Field Teams		0	0	0	0
	Voyage Repairs		98,000	0	98,000	98,000
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		539,314	88,100	627,414	535,314
Table 3.1.k2 Total			1,461,023	853,476	2,314,499	1,457,023

3. Core Workload, continued

Table 3.1.k3: **Workload Requirements** ***FY 1998 CHERRY POINT***

Commodity *FY 1998*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	19,112	0	19,112	19,112
CH-46D	0	25,310	25,310	0
HH-46D	0	22,740	22,740	0
CH-46E	59,124	68,220	127,344	59,124
CH-53D	13,592	33,980	47,572	13,592
CH-53E	117,480	0	117,480	117,480
RH-53D	0	14,840	14,840	0
EMER REPR	100,448	31,589	132,037	100,448
F-4E	58,800	105,840	164,640	0
F-4G	188,160	0	188,160	0
H-60	2,640	0	2,640	0
HH-1	2,170	0	2,170	0
LC-130R	0	0	0	0
MH-53E	0	45,927	45,927	0
MH-53J	0	0	0	0
RF-4C	105,840	0	105,840	0
QF-4N	0	91,902	91,902	0
UH-46D	0	13,644	13,644	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	2,000	0	2,000	2,000
F402RR406A	17,839	0	17,839	17,839
F402RR408	22,512	0	22,512	22,512
J79GE17	65,520	0	65,520	0
J79GE17E	0	6,720	6,720	0

FY 1998 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T400CP400G	0	4,110	4,110	0
T400CP400GNA	3,240	0	3,240	0
T400CP400P	9,480	5,572	15,052	0
T58GE10	828	6,864	7,692	828
T58GE16	13,996	0	13,996	13,996
T58GE400	0	6,732	6,732	0
T58GE402	0	2,733	2,733	0
T58GE8F	0	1,056	1,056	0
T64GE100	15,351	0	15,351	0
T64GE413	5,172	5,684	10,856	5,172
T64GE415	2,574	0	2,574	2,574
T64GE416	4,410	16,095	20,505	4,410
T64GE7100	0	0	0	0
Manufacturing	47,400	600	48,000	47,400
Modifications	51,544	154,633	206,177	51,544
Training	0	7,244	7,244	0
Table 3.1.k3 Total CHERRY POINT	929,232	672,035	1,601,267	478,031

Table 3.1.k3: **Workload Requirements** ***FY 1998 JACKSONVILLE***

Commodity *FY 1998*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
EA6B	164,329	0	164,329	164,329
EMER REPR	219,409	43,400	262,809	219,409
F14A	237,132	140,186	377,318	237,132
P3C	118,380	147,975	266,355	118,380
EP3A	0	13,448	13,448	0
EP3B	0	0	0	0
EP3E	0	26,896	26,896	0
EP3J	0	13,448	13,448	0
F14B	0	59,283	59,283	0
F14D	0	98,805	98,805	0
RP3A	0	13,448	13,448	0
UP3A	0	13,448	13,448	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	6,946	0	6,946	6,946
F404GE400	21,356	0	21,356	21,356
F404GE400A	1,351	0	1,351	1,351
F404GE400C	2,648	0	2,648	2,648
F404GE400F	4,856	0	4,856	4,856
F404GE400H	2,941	0	2,941	2,941
F404GE400L	2,028	0	2,028	2,028
F404GE400S	3,244	0	3,244	3,244
J52P408	756	0	756	756
J52P408A	22,236	0	22,236	22,236
TF34GE400A	0	0	0	0
TF34GE400B	9,348	31,160	40,508	9,348

Commodity *FY 1998*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
COMP J52 F	0	0	0	0
J52 O/A	0	0	0	0
J52P6C	0	3,155	3,155	0
J52P8B	0	0	0	0
J52P8B/C	0	0	0	0
J52P8C	0	0	0	0
Manufacturing	371,042	2,337	373,379	371,042
Modifications	85,942	257,824	343,766	85,942
Training	0	36,258	36,258	0
Table 3.1.k3 Total JACKSONVILLE	1,273,944	901,071	2,175,015	1,273,944

Table 3.1.k3: **Workload Requirements** ***FY 1998 NORTH ISLAND***

Commodity *FY 1998*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	207,666	0	207,666	207,666
EMER REPAIR	271,591	23,675	295,266	271,591
ES-3A	44,156	0	44,156	44,156
F/A-18	131,100	363,727	494,827	131,100
S-3A	11,039	0	11,039	11,039
S-3B	111,830	0	111,830	111,830
TE-2C	0	0	0	0
C-2A	0	102,140	102,140	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	42,000	0	42,000	42,000
LM2500PT	31,500	0	31,500	31,500
Manufacturing	472,100	2,000	474,100	472,100
Modifications	122,533	367,600	490,133	122,533
Training	0	25,000	25,000	0
Table 3.1.k3 Total NORTH ISLAND	1,445,515	884,142	2,329,657	1,445,515

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Table 3.1.k3: **SUMMARY FY 1998** **R**

FY 1998 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.k1 SEE NOTE	1,579,562	107,734	1,687,296	1,310,596
Total Table 3.1.k2	3,437,830	2,628,768	6,066,598	3,425,345
Total Table 3.1.k3 CHERRY POINT	929,232	672,035	1,601,267	478,031
Total Table 3.1.k3 JACKSONVILLE	1,273,944	901,071	2,175,015	1,273,944
Total Table 3.1.k3 NORTH ISLAND	1,445,515	884,142	2,329,657	1,445,515
FY 1998 Total:	8,666,083	5,193,750	13,859,833	7,933,431

R

NOTE: **FROM FY 1997 TO FY 2001 THE SUM OF THE PREVAILING DEPOTS ONLY.**

3. Core Workload, Continued

Table 3.1.k3: **SUMMARY FY 1998**

FY 1998 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.k1	1,629,613	107,728	1,737,341	1,294,154
Total Table 3.1.k2	3,437,830	2,628,768	6,066,598	3,425,345
Total Table 3.1.k3 CHERRY POINT	929,232	672,035	1,601,267	478,031
Total Table 3.1.k3 JACKSONVILLE	1,273,944	901,071	2,175,015	1,273,944
Total Table 3.1.k3 NORTH ISLAND	1,445,515	884,142	2,329,657	1,445,515
FY 1998 Total:	8,716,134	5,193,744	13,909,878	7,916,989

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Table 3.1.11: Workload Requirements *FY 1999* - SEE NOTE R

Commodity *FY 1999*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		125,253	7,692	132,945	125,253
Engine Components		405,667	12,370	418,037	225,074
Blades / Vanes *		29,300	0	29,300	29,300
APU / Ground Generators		76,990	50,229	127,219	49,956
Aircraft Structural		119,810	0	119,810	119,810
Hydraulic / Pneumatic		82,501	6,516	89,017	79,997
Instruments		114,641	3,513	118,154	104,516
Landing Gear		69,374	686	70,060	69,374
Aviation Ordnance Eqmt		24,457	4,000	28,457	24,457
Avionics / Electronics		259,199	7,109	266,308	223,825
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		715	0	715	715
Bearings (Non-Add) **		26,201	0	170,052	26,210
Other		153,346	16,706	170,052	138,023
Table 3.1.11 Total:		1,431,953	108,821	1,540,774	1,161,000

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).
** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).
NOTE: FROM FY 1997 TO FY 2001 THIS PAGE IS THE SUM OF THE 3 PREVAILING DEPOTS.

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3. Core Workload, continued

Table 3.1.11: **Workload Requirements *FY 1999***

Commodity *FY 1999*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		125,253	7,692	132,945	125,253
Engine Components		405,667	12,370	418,037	205,786
Blades / Vanes		29,300	0	29,300	29,300
APU / Ground Generators		76,990	50,229	127,219	48,420
Aircraft Structural		119,810	0	119,810	119,810
Hydraulic / Pneumatic		82,501	6,516	89,017	79,027
Instruments		114,641	3,513	118,154	98,620
Landing Gear		69,374	686	70,060	69,374
Aviation Ordnance Eqmt		24,457	4,000	28,457	24,457
Avionics / Electronics		259,199	7,109	266,308	209,128
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		26,916	0	26,916	715
Other		153,346	16,706	170,052	134,324
Table 3.1.11 Total:		1,487,454	108,821	1,596,275	1,144,214

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Table 3.1.11: Workload Requirements *FY 1999 CHERRY POINT* R

Commodity *FY 1999*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		90,882	7,606	98,488	90,882
Engine Components		99,723	7,094	106,817	64,247
Blades / Vanes *		29,300	0	29,300	29,300
APU / Ground Generators		72,474	50,229	122,703	45,440
Aircraft Structural		27,519	0	27,519	27,519
Hydraulic / Pneumatic		38,565	931	39,496	36,851
Instruments		10,848	472	11,320	8,411
Landing Gear		8,572	246	8,818	8,572
Aviation Ordnance Eqmt		249	2,253	2,502	249
Avionics / Electronics		6,148	2,053	8,201	6,148
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		14	0	14	14
Bearings (Non-Add) **		0	0	0	0
Other		80,324	6,332	86,656	74,436
Table 3.1.11 Total:		435,318	77,216	512,534	362,769

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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3. Core Workload, continued

Table 3.1.11: **Workload Requirements** ***FY 1999 CHERRY POINT***

Commodity *FY 1999*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		90,882	7,606	98,488	90,882
Engine Components		99,723	7,094	106,817	64,247
Blades / Vanes		29,300	0	29,300	29,300
APU / Ground Generators		72,474	50,229	122,703	43,904
Aircraft Structural		27,519	0	27,519	27,519
Hydraulic / Pneumatic		38,565	931	39,496	36,851
Instruments		10,848	472	11,320	8,411
Landing Gear		8,572	246	8,818	8,572
Aviation Ordnance Eqmt		249	2,253	2,502	249
Avionics / Electronics		6,148	2,053	8,201	6,148
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		14	0	14	14
Other		80,324	6,332	86,656	74,389
Table 3.1.11 Total:		435,318	77,216	512,534	361,186

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Table 3.1.11: Workload Requirements *FY 1999 JACKSONVILLE* R

Commodity *FY 1999*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		78	0	78	78
Engine Components		278,518	3,950	282,468	134,150
Blades / Vanes *		0	0	0	0
APU / Ground Generators		4	0	4	4
Aircraft Structural		51,929	0	51,929	51,929
Hydraulic / Pneumatic		20,198	3,768	23,966	20,198
Instruments		5,675	2,627	8,302	4,691
Landing Gear		35,549	170	35,719	35,549
Aviation Ordnance Eqmt		21,438	1,116	22,554	21,438
Avionics / Electronics		95,782	2,801	98,583	74,793
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		454	0	454	454
Bearings (Non-Add) **		0	0	0	0
Other		34,618	8,479	43,097	25,183
Table 3.1.11 Total:		544,243	22,911	567,154	368,467

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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3. Core Workload, continued

Table 3.1.11: Workload Requirements *FY 1999 JACKSONVILLE*

FY 1999 Commodity		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		78	0	78	78
Engine Components		278,518	3,950	282,468	132,526
Blades / Vanes		0	0	0	0
APU / Ground Generators		4	0	4	4
Aircraft Structural		51,929	0	51,929	51,929
Hydraulic / Pneumatic		20,198	3,768	23,966	19,228
Instruments		5,675	2,627	8,302	4,691
Landing Gear		35,549	170	35,719	35,549
Aviation Ordnance Eqmt		21,438	1,116	22,554	21,438
Avionics / Electronics		95,782	2,801	98,583	68,117
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		454	0	454	454
Other		34,618	8,479	43,097	21,683
Table 3.1.11 Total:		544,243	22,911	567,154	355,697

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Table 3.1.11: Workload Requirements *FY 1999 NORTH ISLAND* R

Commodity *FY 1999*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		34,293	86	34,379	34,293
Engine Components		27,426	1,326	28,752	26,677
Blades / Vanes *		0	0	0	0
APU / Ground Generators		4,512	0	4,512	4,512
Aircraft Structural		40,362	0	40,362	40,362
Hydraulic / Pneumatic		23,738	1,817	25,555	22,948
Instruments		98,118	414	98,532	91,414
Landing Gear		25,253	270	25,523	25,253
Aviation Ordnance Eqmt		2,770	631	3,401	2,770
Avionics / Electronics		157,269	2,255	159,524	142,884
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		247	0	247	247
Bearings (Non-Add) **		26,201	0	26,201	26,201
Other		38,404	1,895	40,299	38,404
Table 3.1.11 Total:		452,392	8,694	461,086	429,764

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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3. Core Workload, continued

Table 3.1.11: **Workload Requirements *FY 1999 NORTH ISLAND***

FY 1999 Commodity		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		34,293	86	34,379	34,293
Engine Components		27,426	1,326	28,752	9,013
Blades / Vanes		0	0	0	0
APU / Ground Generators		4,512	0	4,512	4,512
Aircraft Structural		40,362	0	40,362	40,362
Hydraulic / Pneumatic		23,738	1,817	25,555	22,948
Instruments		98,118	414	98,532	85,518
Landing Gear		25,253	270	25,523	25,253
Aviation Ordnance Eqmt		2,770	631	3,401	2,770
Avionics / Electronics		157,269	2,255	159,524	134,863
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings *		26,448	0	26,448	247
Other		38,404	1,895	40,299	38,252
Table 3.1.11 Total:		452,392	8,694	461,086	398,031

* Within the bearing total, some are NON ADD hours as hours are imbedded in other programs, (i.e. Aircraft, Components, Engines and other funded programs).

3. Core Workload, continued

Table 3.1.12: **Workload Requirements *FY 1999***

Commodity *FY 1999*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		40,000	0	40,000	40,000
	Calibration Type II&III		265,450	45,950	311,400	265,450
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	162,594	152,095	314,689	162,594
	Product Support		1,824,622	1,615,009	3,439,631	1,824,622
	Customer Service		0	11,780	11,780	0
	Field Teams		0	0	0	0
	Voyage Repairs		220,700	0	220,700	220,700
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		1,049,269	250,719	1,299,988	1,036,790
Table 3.1.12 Total			3,562,635	2,075,553	5,638,188	3,550,156

3. Core Workload, continued

Table 3.1.12: **Workload Requirements *FY 1999 CHERRY POINT***

Commodity *FY 1999*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		0	0	0	0
	Calibration Type II&III		81,700	4,000	85,700	81,700
	Sup-port Eqmt	TMDE	0	0	0	0
		Non-avionics	17,500	138,095	155,595	17,500
	Product Support		503,244	322,999	826,243	503,244
	Customer Service		0	4,470	4,470	0
	Field Teams		0	0	0	0
	Voyage Repairs		0	0	0	0
	Soft-ware	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		249,670	35,819	285,489	241,191
Table 3.1.12 Total			852,114	505,383	1,357,497	843,635

3. Core Workload, continued

Table 3.1.12: **Workload Requirements *FY 1999 JACKSONVILLE***

Commodity *FY 1999*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration	Type I	0	0	0	0
	Calibration	Type II&III	87,730	16,950	104,680	87,730
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	57,428	14,000	71,428	57,428
	Product Support		733,359	765,094	1,498,453	733,359
	Customer Service		0	943	943	0
	Field Teams		0	0	0	0
	Voyage Repairs		122,700	0	122,700	122,700
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		261,808	126,800	388,608	261,808
Table 3.1.12 Total			1,263,025	923,787	2,186,812	1,263,025

3. Core Workload, continued

Table 3.1.12: **Workload Requirements *FY 1999 NORTH ISLAND***

Commodity *FY 1999*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		40,000	0	40,000	40,000
	Calibration Type II&III		96,020	25,000	121,020	96,020
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	87,666	0	87,666	87,666
	Product Support		588,019	526,915	1,114,934	588,019
	Customer Service		0	6,367	6,367	0
	Field Teams		0	0	0	0
	Voyage Repairs		98,000	0	98,000	98,000
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		537,791	88,100	625,891	533,791
Table 3.1.12 Total			1,447,496	646,382	2,093,878	1,443,496

3. Core Workload, continued

Table 3.1.13: **Workload Requirements** ***FY 1999 CHERRY POINT***

FY 1999 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	19,112	0	19,112	19,112
CH-46D	0	25,310	25,310	0
HH-46D	0	31,836	31,836	0
CH-46E	59,638	84,512	144,150	59,638
CH-53D	20,388	20,388	40,776	20,388
CH-53E	111,606	0	111,606	111,606
RH-53D	0	29,680	29,680	0
EMER REPR	100,448	31,589	132,037	100,448
F-4E	58,800	94,080	152,880	0
F-4G	199,920	0	199,920	0
H-60	2,640	0	2,640	0
HH-1	2,170	0	2,170	0
LC-130R	0	0	0	0
MH-53E	0	39,366	39,366	0
MH-53J	0	0	0	0
RF-4C	105,840	0	105,840	0
QF-4N	0	91,902	91,902	0
UH-46D	0	9,096	9,096	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	2,000	0	2,000	2,000
F402RR406A	21,326	0	21,326	21,326
F402RR408	23,316	0	23,316	23,316
J79GE17	65,520	0	65,520	0
J79GE17E	0	6,720	6,720	0

Commodity *FY 1999*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T400CP400G	0	2,964	2,964	0
T400CP400GNA	3,240	0	3,240	0
T400CP400P	10,025	4,323	14,348	0
T58GE10	4,140	7,920	12,060	4,140
T58GE16	12,144	4,398	16,542	12,144
T58GE400	0	3,927	3,927	0
T58GE402	0	3,126	3,126	0
T58GE8F	0	264	264	0
T64GE100	15,351	0	15,351	0
T64GE413	5,172	10,156	15,328	5,172
T64GE415	0	0	0	0
T64GE416	4,410	21,735	26,145	4,410
T64GE7100	0	0	0	0
Manufacturing	45,400	600	46,000	45,400
Modifications	31,296	66,505	97,801	31,296
Training	0	7,244	7,244	0
Table 3.1.13 Total CHERRY POINT	923,902	597,641	1,521,543	460,396

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Table 3.1.13: **Workload Requirements** ***FY 1999 JACKSONVILLE*** **R**

Commodity *FY 1999*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/B)				
EA-6B	119,512	0	119,512	119,512
EMER REPR	219,409	43,400	262,809	219,409
F-14A	237,132	100,664	337,796	237,132
P-3C	118,380	187,435	305,815	118,380
EP-3A	0	0	0	0
EP-3B	0	0	0	0
EP-3E	0	13,448	13,448	0
EP-3J	0	0	0	0
F-14B	0	138,327	138,327	0
F-14D	0	59,283	59,283	0
RP-3A	0	13,448	13,448	0
UP-3A	0	0	0	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	6,946	0	6,946	6,946
F404GE400	25,150	0	25,150	25,150
F404GE400A	1,733	0	1,733	1,733
F404GE400C	2,024	0	2,024	2,024
F404GE400F	4,177	0	4,177	4,177
F404GE400H	3,544	0	3,544	3,544
F404GE400L	1,444	0	1,444	1,444
F404GE400S	2,544	0	2,544	2,544
J52P408	0	756	756	0

Table 3.1.13: **Workload Requirements** ***FY 1999 JACKSONVILLE***

Commodity / *FY 1999*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
EA6B	119,512	0	119,512	119,512
EMER REPR	219,409	43,400	262,809	219,409
F14A	237,132	100,664	337,796	237,132
P3C	118,380	187,435	305,815	118,380
EP3A	0	0	0	0
EP3B	0	0	0	0
EP3E	0	13,448	13,448	0
EP3J	0	0	0	0
F14B	0	138,327	138,327	0
F14D	0	59,283	59,283	0
RP3A	0	13,448	13,448	0
UP3A	0	0	0	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	6,946	0	6,946	6,946
F404GE400	25,150	0	25,150	25,150
F404GE400A	1,733	0	1,733	1,733
F404GE400C	2,024	0	2,024	2,024
F404GE400F	4,177	0	4,177	4,177
F404GE400H	3,544	0	3,544	3,544
F404GE400L	1,444	0	1,444	1,444
F404GE400S	2,544	0	2,544	2,544
J52P408	0	756	756	0
J52P408A	35,200	996	36,196	35,200
TF34GE400A	0	0	0	0
TF34GE400B	9,348	34,276	43,624	9,348

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FY 1999 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
J52P408A	35,200	996	36,196	35,200
TF34GE400A	0	0	0	0
TF34GE400B	9,348	34,276	43,624	9,348
COMP J52 F	0	0	0	0
J52 O/A	0	0	0	0
J52P6C	0	3,786	3,786	0
J52P8B	0	0	0	0
J52P8B/C	0	0	0	0
J52P8C	0	0	0	0
Manufacturing	371,042	2,337	373,379	371,042
Modifications	127,697	271,357	399,054	127,697
Training	0	36,328	36,328	0
Table 3.1.13 Total JACKSONVILLE	1,285,282	905,841	2,191,123	1,285,282

Commodity *FY 1999*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
COMP J52 F	0	0	0	0
J52 O/A	0	0	0	0
J52P6C	0	3,786	3,786	0
J52P8B	0	0	0	0
J52P8B/C	0	0	0	0
J52P8C	0	0	0	0
Manufacturing	371,042	2,337	373,379	371,042
Modifications	127,697	271,357	399,054	127,697
Training	0	36,328	36,328	0
Table 3.1.13 Total JACKSONVILLE	1,285,282	905,841	2,191,123	1,285,292

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Table 3.1.13: **Workload Requirements** ***FY 1999 NORTH ISLAND*** **R**

Commodity *FY 1999*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	125,374	0	125,374	125,374
EMER REPAIR	271,591	23,675	295,266	271,591
ES-3A	0	11,039	11,039	0
F/A-18	131,100	218,784	349,884	131,100
S-3A	0	11,039	11,039	0
S-3B	167,745	11,183	178,928	167,745
TE-2C	0	0	0	0
C-2A	0	65,585	65,585	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	42,000	0	42,000	42,000
LM2500PT	31,500	0	31,500	31,500
Manufacturing	495,500	2,000	497,500	495,500
Modifications	168,076	357,163	525,239	168,076
Training	0	25,000	25,000	0
Table 3.1.13 Total NORTH ISLAND	1,432,886	725,468	2,158,354	1,432,886

Table 3.1.13: **Workload Requirements** ***FY 1999 NORTH ISLAND***

FY 1999 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	125,374	0	125,374	125,374
EMER REPAIR	271,591	23,675	295,266	271,591
ES-3A	0	11,039	11,039	0
F/A-18	131,100	218,784	349,884	131,100
S-3A	0	11,039	11,039	0
S-3B	167,745	11,183	178,928	167,745
TE-2C	0	0	0	0
C-2A	0	65,585	65,585	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	42,000	0	42,000	42,000
LM2500PT	31,500	0	31,500	31,500
Manufacturing	495,500	2,000	497,500	495,500
Modifications	168,076	357,163	525,239	168,079
Training	0	25,000	25,000	0
Table 3.1.13 Total NORTH ISLAND	1,432,886	725,468	2,158,354	1,432,889

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Table 3.1.13: **SUMMARY FY 1999** **R**

FY 1999 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.11 SEE NOTE	1,431,953	108,821	1,540,774	1,161,000
Total Table 3.1.12	3,562,635	2,075,553	5,638,188	3,550,156
Total Table 3.1.13 CHERRY POINT	923,902	597,641	1,521,543	460,396
Total Table 3.1.13 JACKSONVILLE	1,285,282	905,841	2,191,123	1,285,282
Total Table 3.1.13 NORTH ISLAND	1,432,886	725,468	2,158,354	1,432,886
FY 1999 Total:	8,636,658	4,413,324	13,049,982	7,889,720

R

NOTE: **FROM FY 1997 TO FY 2001 THE SUM OF THE PREVAILING DEPOTS ONLY.**

3. Core Workload, Continued

Table 3.1.13: **SUMMARY FY 1999**

FY 1999	Units Throughput			
Commodity	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.11	1,487,454	108,821	1,596,275	1,144,214
Total Table 3.1.12	3,562,635	2,075,553	5,638,188	3,550,156
Total Table 3.1.13 CHERRY POINT	923,902	597,641	1,521,543	460,396
Total Table 3.1.13 JACKSONVILLE	1,285,282	905,841	2,191,123	1,285,292
Total Table 3.1.13 NORTH ISLAND	1,432,886	725,468	2,158,354	1,432,889
FY 1999 Total:	8,692,159	4,413,324	13,105,483	7,872,947

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Table 3.1.m1: Workload Requirements *FY 2000* - SEE NOTE R

Commodity *FY 2000*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		101,407	7,094	108,501	101,407
Engine Components		385,696	12,370	398,066	205,103
Blades / Vanes *		32,200	0	32,200	32,200
APU / Ground Generators		71,194	50,229	121,423	44,160
Aircraft Structural		93,904	0	93,904	93,904
Hydraulic / Pneumatic		72,751	6,405	79,156	70,247
Instruments		109,383	3,513	112,896	99,258
Landing Gear		60,127	686	60,813	60,127
Aviation Ordnance Eqmt		11,645	4,000	15,645	11,645
Avionics / Electronics		244,693	7,078	251,771	209,319
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		648	0	648	648
Bearings (Non-Add) **		27,501	0	0	27,501
Other		136,917	16,649	153,566	121,594
Table 3.1.m1 Total:		1,288,365	108,024	1,396,389	1,017,412

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).
** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).
NOTE: FROM FY 1997 TO FY 2001 THIS PAGE IS THE SUM OF THE 3 PREVAILING DEPOTS.

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3. Core Workload, continued

Table 3.1.m1: **Workload Requirements *FY 2000***

FY 2000 Commodity		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		101,407	7,094	108,501	101,407
Engine Components		385,696	12,370	398,066	185,815
Blades / Vanes		32,200	0	32,200	32,200
APU / Ground Generators		71,194	50,229	121,423	42,624
Aircraft Structural		93,904	0	93,904	93,904
Hydraulic / Pneumatic		72,751	6,405	79,156	69,277
Instruments		109,383	3,513	112,896	93,362
Landing Gear		60,127	686	60,813	60,127
Aviation Ordnance Eqmt		11,645	4,000	15,645	11,645
Avionics / Electronics		244,693	7,078	251,771	194,622
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		28,149	0	28,149	648
Other		136,917	16,649	153,566	117,895
Table 3.1.m1 Total:		1,348,066	108,024	1,456,090	1,003,526

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ACTIVITY UIC: N00019
NAVAL AIR SYSTEMS COMMAND

Table 3.1.m1: **Workload Requirements *FY 2000 CHERRY POINT*** **R**

Commodity *FY 2000*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		79,386	7,051	86,437	79,386
Engine Components		91,619	7,094	98,713	56,143
Blades / Vanes *		32,200	0	32,200	32,200
APU / Ground Generators		67,235	50,229	117,464	40,201
Aircraft Structural		19,999	0	19,999	19,999
Hydraulic / Pneumatic		34,045	820	34,865	32,331
Instruments		9,899	472	10,371	7,462
Landing Gear		7,382	246	7,628	7,382
Aviation Ordnance Eqmt		221	2,253	2,474	221
Avionics / Electronics		5,318	2,053	7,371	5,318
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		8	0	8	8
Bearings (Non-Add) **		0	0	0	0
Other		71,278	6,332	77,610	65,390
Table 3.1.m1 Total:		386,390	76,550	462,940	313,841

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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3. Core Workload, continued

Table 3.1.m1: Workload Requirements *FY 2000 CHERRY POINT*

Commodity *FY 2000*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		79,386	7,051	86,437	79,386
Engine Components		91,619	7,094	98,713	56,143
Blades / Vanes		32,200	0	32,200	32,200
APU / Ground Generators		67,235	50,229	117,464	38,665
Aircraft Structural		19,999	0	19,999	19,999
Hydraulic / Pneumatic		34,045	820	34,865	32,331
Instruments		9,899	472	10,371	7,462
Landing Gear		7,382	246	7,628	7,382
Aviation Ordnance Eqmt		221	2,253	2,474	221
Avionics / Electronics		5,318	2,053	7,371	5,318
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		8	0	8	8
Other		71,278	6,332	77,610	65,343
Table 3.1.m1 Total:		386,390	76,550	462,940	312,258

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Table 3.1.m1: **Workload Requirements *FY 2000 JACKSONVILLE*** **R**

Commodity *FY 2000*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		0	0	0	0
Engine Components		267,705	3,950	271,655	123,337
Blades / Vanes *		0	0	0	0
APU / Ground Generators		4	0	4	4
Aircraft Structural		40,011	0	40,011	40,011
Hydraulic / Pneumatic		17,960	3,768	21,728	17,960
Instruments		5,237	2,627	7,864	4,253
Landing Gear		31,160	170	31,330	31,160
Aviation Ordnance Eqmt		8,962	1,116	10,078	8,962
Avionics / Electronics		97,953	2,801	100,754	76,964
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		418	0	418	418
Bearings (Non-Add) **		0	0	0	0
Other		31,614	8,479	40,093	22,179
Table 3.1.m1 Total:		501,024	22,911	523,935	325,248

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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3. Core Workload, continued

Table 3.1.m1: **Workload Requirements *FY 2000 JACKSONVILLE***

Commodity *FY 2000*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		0	0	0	0
Engine Components		267,705	3,950	271,655	121,713
Blades / Vanes		0	0	0	0
APU / Ground Generators		4	0	4	4
Aircraft Structural		40,011	0	40,011	40,011
Hydraulic / Pneumatic		17,960	3,768	21,728	16,990
Instruments		5,237	2,627	7,864	4,253
Landing Gear		31,160	170	31,330	31,160
Aviation Ordnance Eqmt		8,962	1,116	10,078	8,962
Avionics / Electronics		97,953	2,801	100,754	70,288
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		418	0	418	418
Other		31,614	8,479	40,093	18,679
Table 3.1.11 Total:		501,024	22,911	523,935	312,478

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Table 3.1.m1: **Workload Requirements** ***FY 2000 NORTH ISLAND*** **R**

Commodity *FY 2000*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		22,021	43	22,064	22,021
Engine Components		26,372	1,326	27,698	25,623
Blades / Vanes *		0	0	0	0
APU / Ground Generators		3,955	0	3,955	3,955
Aircraft Structural		33,894	0	33,894	33,894
Hydraulic / Pneumatic		20,746	1,817	22,563	19,956
Instruments		94,247	414	94,661	87,543
Landing Gear		21,585	270	21,855	21,585
Aviation Ordnance Eqmt		2,462	631	3,093	2,462
Avionics / Electronics		141,422	2,224	143,646	127,037
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		222	0	222	222
Bearings (Non-Add) **		27,501	0	0	27,501
Other		34,025	1,838	35,863	34,025
Table 3.1.m1 Total:		400,951	8,563	409,514	378,323

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

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3. Core Workload, continued

Table 3.1.m1: **Workload Requirements *FY 2000 NORTH ISLAND***

FY 2000 Commodity		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		22,021	43	22,064	22,021
Engine Components		26,372	1,326	27,698	7,959
Blades / Vanes		0	0	0	0
APU / Ground Generators		3,955	0	3,955	3,955
Aircraft Structural		33,894	0	33,894	33,894
Hydraulic / Pneumatic		20,746	1,817	22,563	19,956
Instruments		94,247	414	94,661	81,647
Landing Gear		21,585	270	21,855	21,585
Aviation Ordnance Eqmt		2,462	631	3,093	2,462
Avionics / Electronics		141,422	2,224	143,646	119,016
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings *		27,723	0	27,723	222
Other		34,025	1,838	35,863	33,873
Table 3.1.m1 Total:		400,951	8,563	409,514	346,590

* Within the bearing total some are NON ADD hours as hours are imbedded in other programs, (i.e. Aircraft, Components, Engines and other funded programs).

R

Table 3.1.m2: Workload Requirements *FY 2000* R

Commodity *FY 2000*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		40,000	0	40,000	40,000
	Calibration Type II&III		265,902	45,950	311,852	265,902
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	166,404	154,000	320,404	166,404
	Product Support		R 2,175,149	R 1,231,207	3,406,356	R 2,175,149
	Customer Service		0	11,780	11,780	0
	Field Teams		0	0	0	0
	Voyage Repairs		220,700	0	220,700	220,700
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		1,032,127	250,719	1,282,846	1,019,648
Table 3.1.m2 Total			R 3,900,282	R 1,693,656	5,593,938	R 3,887,803

3. Core Workload, continued

Table 3.1.m2: **Workload Requirements *FY 2000***

Commodity *FY 2000*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		40,000	0	40,000	40,000
	Calibration Type II&III		265,902	45,950	311,852	265,902
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	166,404	154,000	320,404	166,404
	Product Support		1,981,348	1,425,008	3,406,356	1,981,348
	Customer Service		0	11,780	11,780	0
	Field Teams		0	0	0	0
	Voyage Repairs		220,700	0	220,700	220,700
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		1,032,127	250,719	1,282,846	1,019,648
Table 3.1.m2 Total			3,706,481	1,887,457	5,593,938	3,694,002

3. Core Workload, continued

Table 3.1.m2: **Workload Requirements** ***FY 2000 CHERRY POINT***

Commodity *FY 2000*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration	Type I	0	0	0	0
	Calibration	Type II&III	81,833	4,000	85,833	81,833
	Sup-port Eqmt	TMDE	0	0	0	0
		Non-avionics	17,500	140,000	157,500	17,500
	Product Support		570,398	246,240	816,638	570,398
	Customer Service		0	4,470	4,470	0
	Field Teams		0	0	0	0
	Voyage Repairs		0	0	0	0
	Soft-ware	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		249,670	35,819	285,489	241,191
Table 3.1.m2 Total			919,401	430,529	1,349,930	910,922

3. Core Workload, continued

Table 3.1.m2: **Workload Requirements *FY 2000 JACKSONVILLE***

Commodity			*FY 2000*	Core Workload (DLMHs)			
				Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration		Type I	0	0	0	0
	Calibration		Type II&III	87,869	16,950	104,819	87,869
	Sup-port Eqmt	TMDE		0	0	0	0
		Non-avionics		62,190	14,000	76,190	62,190
	Product Support			902,168	583,272	1,485,440	902,168
	Customer Service			0	943	943	0
	Field Teams			0	0	0	0
	Voyage Repairs			122,700	0	122,700	122,700
	Soft-ware	Tactical		0	0	0	0
		Support Eqmt		0	0	0	0
	Other			245,855	126,800	372,655	245,855
Table 3.1.l2 Total				1,420,782	741,965	2,162,747	1,420,782

3. Core Workload, continued

Table 3.1.m2: **Workload Requirements** ***FY 2000 NORTH ISLAND***

Commodity			*FY 2000*	Core Workload (DLMHs)			
				Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration		Type I	40,000	0	40,000	40,000
	Calibration		Type II&III	96,200	25,000	121,200	96,200
	Sup-port Eqmt	TMDE		0	0	0	0
		Non-avionics		86,714	0	86,714	86,714
	Product Support			702,583	401,695	1,104,278	702,583
	Customer Service			0	6,367	6,367	0
	Field Teams			0	0	0	0
	Voyage Repairs			98,000	0	98,000	98,000
	Soft-ware	Tactical		0	0	0	0
		Support Eqmt		0	0	0	0
	Other			536,602	88,100	624,702	532,602
Table 3.1.m2 Total				1,560,099	521,162	2,081,261	1,556,099

3. Core Workload, continued

Table 3.1.m3: **Workload Requirements** ***FY 2000 CHERRY POINT***

Commodity *FY 2000*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	19,112	0	19,112	19,112
CH-46D	0	29,858	29,858	0
HH-46D	0	31,836	31,836	0
CH-46E	65,806	83,998	149,804	65,806
CH-53D	27,184	27,184	54,368	27,184
CH-53E	105,732	0	105,732	105,732
RH-53D	0	14,840	14,840	0
EMER REPR	100,448	31,589	132,037	100,448
F-4E	58,800	105,840	164,640	0
F-4G	188,160	0	188,160	0
H-60	2,640	0	2,640	0
HH-1	2,170	0	2,170	0
LC-130R	0	0	0	0
MH-53E	0	52,488	52,488	0
MH-53J	0	0	0	0
RF-4C	105,840	0	105,840	0
QF-4N	0	91,902	91,902	0
UH-46D	0	4,548	4,548	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	2,000	0	2,000	2,000
F402RR406A	24,463	0	24,463	24,463
F402RR408	25,728	0	25,728	25,728
J79GE17	65,520	0	65,520	0
J79GE17E	0	6,720	6,720	0

Commodity *FY 2000*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T400CP400G	0	2,844	2,844	0
T400CP400GNA	3,240	0	3,240	0
T400CP400P	10,025	6,582	16,607	0
T58GE10	1,656	8,976	10,632	1,656
T58GE16	13,270	0	13,270	13,270
T58GE400	0	7,293	7,293	0
T58GE402	0	3,378	3,378	0
T58GE8F	0	1,584	1,584	0
T64GE100	15,351	0	15,351	0
T64GE413	5,172	7,004	12,176	5,172
T64GE415	858	0	858	858
T64GE416	4,410	18,820	23,230	4,410
T64GE7100	0	0	0	0
Manufacturing	46,400	600	47,000	46,400
Modifications	18,040	33,503	51,543	18,040
Training	0	7,244	7,244	0
Table 3.1.m3 Total CHERRY POINT	912,025	578,631	1,490,656	460,279

Table 3.1.m3: **Workload Requirements** ***FY 2000 JACKSONVILLE***

Commodity *FY 2000*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
EA6B	149,390	0	149,390	149,390
EMER REPR	219,409	43,400	262,809	219,409
F14A	237,132	43,240	280,372	237,132
P3C	118,380	177,570	295,950	118,380
EP3A	0	0	0	0
EP3B	0	0	0	0
EP3E	0	40,344	40,344	0
EP3J	0	0	0	0
F14B	0	79,044	79,044	0
F14D	0	79,044	79,044	0
RP3A	0	13,448	13,448	0
UP3A	0	0	0	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	6,946	0	6,946	6,946
F404GE400	19,724	0	19,724	19,724
F404GE400A	1,347	0	1,347	1,347
F404GE400C	3,108	0	3,108	3,108
F404GE400F	5,885	0	5,885	5,885
F404GE400H	3,160	0	3,160	3,160
F404GE400L	1,882	0	1,882	1,882
F404GE400S	3,220	0	3,220	3,220
J52P408	756	0	756	756
J52P408A	34,436	0	34,436	34,436
TF34GE400A	0	0	0	0
TF34GE400B	9,348	33,497	42,845	9,348

Commodity *FY 2000*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
COMP L52 F	0	0	0	0
J52 O/A	0	0	0	0
J52P6C	0	2,524	2,524	0
J52P8B	0	636	636	0
J52P8B/C	0	0	0	0
J52P8C	0	4,788	4,788	0
Manufacturing	371,042	2,337	373,379	371,042
Modifications	83,637	155,325	238,962	83,637
Training	0	36,328	36,328	0
Table 3.1.m3 Total JACKSONVILLE	1,268,802	711,525	1,980,327	1,268,802

Table 3.1.m3: **Workload Requirements** ***FY 2000 NORTH ISLAND***

FY 2000 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	145,947	0	145,947	145,947
EMER REPAIR	271,591	23,675	295,266	271,591
ES-3A	22,078	0	22,078	22,078
F/A-18	131,100	177,988	309,088	131,100
S-3A	11,039	0	11,039	11,039
S-3B	123,013	0	123,013	123,013
TE-2C	22,509	0	22,509	22,509
C-2A	0	81,605	81,605	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	42,000	0	42,000	42,000
LM2500PT	31,500	0	31,500	31,500
Manufacturing	520,900	2,000	522,900	520,900
Modifications	139,708	259,458	399,166	139,708
Training	0	25,000	25,000	0
Table 3.1.m3 Total NORTH ISLAND	1,461,385	569,726	2,031,111	1,461,385

R

Table 3.1.m3: **SUMMARY FY 2000** **R**

FY 2000 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.m1 SEE NOTE	1,288,365	108,024	1,396,389	1,017,412
Total Table 3.1.m2	R 3,900,282	R 1,693,656	5,593,938	R 3,887,803
Total Table 3.1.m3 CHERRY POINT	912,025	578,631	1,490,656	460,279
Total Table 3.1.m3 JACKSONVILLE	1,268,802	711,525	1,980,327	1,268,802
Total Table 3.1.m3 NORTH ISLAND	1,461,385	569,726	2,031,111	1,461,385
FY 2000 Total:	R 8,830,859	R 3,661,562	12,492,421	R 8,095,681

NOTE: FROM FY 1997 TO FY 2001 THE SUM OF THE PREVAILING DEPOTS ONLY.

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Table 3.1.m3: **SUMMARY FY 2000** R

FY 2000 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.m1 SEE NOTE	1,288,365	108,024	1,396,389	1,017,412
Total Table 3.1.m2	3,706,481	1,887,457	5,593,938	3,694,002
Total Table 3.1.m3 CHERRY POINT	912,025	578,631	1,490,656	460,279
Total Table 3.1.m3 JACKSONVILLE	1,268,802	711,525	1,980,327	1,268,802
Total Table 3.1.m3 NORTH ISLAND	1,461,385	569,726	2,031,111	1,461,385
FY 2000 Total:	8,637,058	3,855,363	12,492,421	7,901,880

R

NOTE: **FROM FY 1997 TO FY 2001 THE SUM OF THE PREVAILING DEPOTS ONLY.**

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3. Core Workload, Continued

Table 3.1.m3: **SUMMARY FY 2000**

FY 2000 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.m1	1,348,066	108,024	1,456,090	1,003,526
Total Table 3.1.m2	3,706,481	1,887,457	5,593,938	3,694,002
Total Table 3.1.m3 CHERRY POINT	912,025	578,631	1,490,656	460,279
Total Table 3.1.m3 JACKSONVILLE	1,268,802	711,525	1,980,327	1,268,802
Total Table 3.1.m3 NORTH ISLAND	1,461,385	569,726	2,031,111	1,461,385
FY 2000 Total:	8,696,759	3,855,363	12,552,122	7,887,994

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Table 3.1.n1: Workload Requirements *FY 2001* - SEE NOTE R

Commodity *FY 2001*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		100,321	7,116	107,437	100,321
Engine Components		386,072	12,370	398,442	205,479
Blades / Vanes *		35,400	0	35,400	35,400
APU / Ground Generators		71,207	50,229	121,436	44,173
Aircraft Structural		95,808	0	95,808	95,808
Hydraulic / Pneumatic		72,606	6,405	79,011	70,102
Instruments		109,436	3,513	112,949	99,311
Landing Gear		63,893	686	64,579	63,893
Aviation Ordnance Eqmt		11,795	4,000	15,795	11,795
Avionics / Electronics		242,218	7,078	249,296	206,844
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		628	0	628	628
Bearings (Non-Add) **		28,887	0	0	28,887
Other		136,149	16,650	152,799	120,826
Table 3.1.n1 Total:		1,290,133	108,047	1,398,180	1,019,180

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

NOTE: FROM FY 1997 TO FY 2001 THIS PAGE IS THE SUM OF THE 3 PREVAILING DEPOTS.

3. Core Workload, continued

Table 3.1.n1: **Workload Requirements *FY 2001***

FY 2001 Commodity		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		100,321	7,116	107,437	100,321
Engine Components		386,062	12,370	398,432	186,191
Blades / Vanes		35,400	0	35,400	35,400
APU / Ground Generators		71,207	50,229	121,436	42,637
Aircraft Structural		95,808	0	95,808	95,808
Hydraulic / Pneumatic		72,606	6,405	79,011	69,132
Instruments		109,436	3,513	112,949	93,415
Landing Gear		63,893	686	64,579	63,893
Aviation Ordnance Eqmt		11,795	4,000	15,795	11,795
Avionics / Electronics		242,218	7,078	249,296	192,147
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		29,515	0	29,515	628
Other		136,149	16,650	152,799	117,127
Table 3.1.n1 Total:		1,354,410	108,047	1,462,457	1,008,494

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Table 3.1.n1: **Workload Requirements *FY 2001 CHERRY POINT*** **R**

Commodity *FY 2001*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		78,077	7,051	85,128	78,077
Engine Components		91,760	7,094	98,854	56,284
Blades / Vanes *		35,400	0	35,400	35,400
APU / Ground Generators		67,238	50,229	117,467	40,204
Aircraft Structural		20,094	0	20,094	20,094
Hydraulic / Pneumatic		33,981	820	34,801	32,267
Instruments		9,948	472	10,420	7,511
Landing Gear		7,363	246	7,609	7,363
Aviation Ordnance Eqmt		221	2,253	2,474	221
Avionics / Electronics		5,259	2,053	7,312	5,259
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		10	0	10	10
Bearings (Non-Add) **		0	0	0	0
Other		70,961	6,332	77,293	65,073
Table 3.1.n1 Total:		384,912	76,550	461,462	312,363

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.n1: Workload Requirements *FY 2001 CHERRY POINT*

Commodity *FY 2001*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		78,077	7,051	85,128	78,077
Engine Components		91,760	7,094	98,854	56,284
Blades / Vanes		35,400	0	35,400	35,400
APU / Ground Generators		67,238	50,229	117,467	38,668
Aircraft Structural		20,094	0	20,094	20,094
Hydraulic / Pneumatic		33,981	820	34,801	32,267
Instruments		9,948	472	10,420	7,511
Landing Gear		7,363	246	7,609	7,363
Aviation Ordnance Eqmt		221	2,253	2,474	221
Avionics / Electronics		5,259	2,053	7,312	5,259
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		10	0	10	10
Other		70,961	6,332	77,293	65,026
Table 3.1.n1 Total:		384,912	76,550	461,462	310,780

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Table 3.1.n1: Workload Requirements *FY 2001 JACKSONVILLE* R

Commodity *FY 2001*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components		0	0	0	0
Engine Components		267,869	3,950	271,819	123,501
Blades / Vanes *		0	0	0	0
APU / Ground Generators		4	0	4	4
Aircraft Structural		41,584	0	41,584	41,584
Hydraulic / Pneumatic		17,783	3,768	21,551	17,783
Instruments		5,206	2,627	7,833	4,222
Landing Gear		35,058	170	35,228	35,058
Aviation Ordnance Eqmt		9,126	1,116	10,242	9,126
Avionics / Electronics		95,843	2,801	98,644	74,854
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		399	0	399	399
Bearings (Non-Add) **		0	0	0	0
Other		31,346	8,479	39,825	21,911
Table 3.1.n1 Total:		504,218	22,911	527,129	328,442

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.n1: **Workload Requirements *FY 2001 JACKSONVILLE***

Commodity *FY 2001*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		0	0	0	0
Engine Components		267,869	3,950	271,819	121,877
Blades / Vanes		0	0	0	0
APU / Ground Generators		4	0	4	4
Aircraft Structural		41,584	0	41,584	41,584
Hydraulic / Pneumatic		17,783	3,768	21,551	16,813
Instruments		5,206	2,627	7,833	4,222
Landing Gear		35,058	170	35,228	35,058
Aviation Ordnance Eqmt		9,126	1,116	10,242	9,126
Avionics / Electronics		95,843	2,801	98,644	68,178
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		399	0	399	399
Other		31,346	8,479	39,825	18,411
Table 3.1.11 Total:		504,218	22,911	527,129	315,672

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Table 3.1.n1: **Workload Requirements** ***FY 2001 NORTH ISLAND*** **R**

Commodity *FY 2001*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components:					
Dynamic Components*		22,244	65	22,309	22,244
Engine Components		26,443	1,326	27,769	25,694
Blades / Vanes *		0	0	0	0
APU / Ground Generators		3,965	0	3,965	3,965
Aircraft Structural		34,130	0	34,130	34,130
Hydraulic / Pneumatic		20,842	1,817	22,659	20,052
Instruments		94,282	414	94,696	87,578
Landing Gear		21,472	270	21,742	21,472
Aviation Ordnance Eqmt		2,448	631	3,079	2,448
Avionics / Electronics		141,116	2,224	143,340	126,731
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings		219	0	219	219
Bearings (Non-Add) **		28,887	0	0	28,887
Other		33,842	1,839	35,681	33,842
Table 3.1.n1 Total:		401,003	8,586	409,589	378,375

* NON-ADD OTHER FUNDED WORKLOAD (I.E., ENGINES).

** NON-ADD: UNITS ARE SUBASSEMBLIES OF ITEMS IN OTHER PROGRAMS (I.E., ENGINES, AIRCRAFT, COMPONENTS AND OTHER FUNDED).

3. Core Workload, continued

Table 3.1.n1: **Workload Requirements *FY 2001 NORTH ISLAND***

Commodity *FY 2001*		Core Workload (DLMHs)			
		Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Components: Dynamic Components		22,244	65	22,309	22,244
Engine Components		26,433	1,326	27,759	8,030
Blades / Vanes		0	0	0	0
APU / Ground Generators		3,965	0	3,965	3,965
Aircraft Structural		34,130	0	34,130	34,130
Hydraulic / Pneumatic		20,842	1,817	22,659	20,052
Instruments		94,282	414	94,696	81,682
Landing Gear		21,472	270	21,742	21,472
Aviation Ordnance Eqmt		2,448	631	3,079	2,448
Avionics / Electronics		141,116	2,224	143,340	118,710
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0
	Radio Comm	0	0	0	0
	Wire Comm	0	0	0	0
	EW	0	0	0	0
	NAVAIDs	0	0	0	0
	E-O/NV	0	0	0	0
	SC / SS	0	0	0	0
Bearings *		29,106	0	29,106	219
Other		33,842	1,839	35,681	33,690
Table 3.1.n1 Total:		400,993	8,586	409,579	346,642

* Within the bearing total, some are NON ADD hours as hours are imbedded in other programs, (i.e. Aircraft, Components, Engines and other funded programs).

R

Table 3.1.n2: **Workload Requirements *FY 2001*** R

Commodity *FY 2001*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		40,000	0	40,000	40,000
	Calibration Type II&III		265,902	45,950	311,852	265,902
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	166,404	154,000	320,404	166,404
	Product Support		R 2,175,149	R 1,231,207	3,406,356	R 2,175,149
	Customer Service		0	11,780	11,780	0
	Field Teams		0	0	0	0
	Voyage Repairs		220,700	0	220,700	220,700
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		1,032,127	250,719	1,282,846	1,019,648
Table 3.1.n2 Total			R 3,900,282	R 1,693,656	5,593,938	R 3,887,803

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3. Core Workload, continued

Table 3.1.n2: **Workload Requirements *FY 2001***

Commodity *FY 2001*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration	Type I	40,000	0	40,000	40,000
	Calibration	Type II&III	265,902	45,950	311,852	265,902
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	166,404	154,000	320,404	166,404
	Product Support		2,038,348	1,368,008	3,406,356	2,038,348
	Customer Service		0	11,780	11,780	0
	Field Teams		0	0	0	0
	Voyage Repairs		220,700	0	220,700	220,700
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		1,032,127	250,719	1,282,846	1,019,648
Table 3.1.n2 Total			3,763,481	1,830,457	5,593,938	3,751,002

3. Core Workload, continued

Table 3.1.n2: **Workload Requirements *FY 2001 CHERRY POINT***

Commodity *FY 2001*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		0	0	0	0
	Calibration Type II&III		81,833	4,000	85,833	81,833
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	17,500	140,000	157,500	17,500
	Product Support		570,398	246,240	816,638	570,398
	Customer Service		0	4,470	4,470	0
	Field Teams		0	0	0	0
	Voyage Repairs		0	0	0	0
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		249,670	35,819	285,489	241,191
Table 3.1.n2 Total			919,401	430,529	1,349,930	910,922

3. Core Workload, continued

Table 3.1.n2: **Workload Requirements *FY 2001 JACKSONVILLE***

Commodity *FY 2001*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		0	0	0	0
	Calibration Type II&III		87,869	16,950	104,819	87,869
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	62,190	14,000	76,190	62,190
	Product Support		902,168	583,272	1,485,440	902,168
	Customer Service		0	943	943	0
	Field Teams		0	0	0	0
	Voyage Repairs		122,700	0	122,700	122,700
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		245,855	126,800	372,655	245,855
Table 3.1.12 Total			1,420,782	741,965	2,162,747	1,420,782

3. Core Workload, continued

Table 3.1.n2: **Workload Requirements *FY 2001 NORTH ISLAND***

Commodity *FY 2001*			Core Workload (DLMHs)			
			Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Aircraft Service Support	Calibration Type I		40,000	0	40,000	40,000
	Calibration Type II&III		96,200	25,000	121,200	96,200
	Support Eqmt	TMDE	0	0	0	0
		Non-avionics	86,714	0	86,714	86,714
	Product Support		702,583	401,695	1,104,278	702,583
	Customer Service		0	6,367	6,367	0
	Field Teams		0	0	0	0
	Voyage Repairs		98,000		98,000	98,000
	Software	Tactical	0	0	0	0
		Support Eqmt	0	0	0	0
	Other		536,602	88,100	624,702	532,602
Table 3.1.n2 Total			1,560,099	521,162	2,081,261	1,556,099

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Table 3.1.n3: **Workload Requirements** ***FY 2001 CHERRY POINT*** **R**

Commodity *FY 2001*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	19,112	0	19,112	19,112
CH-46D	0	34,920	34,920	0
HH-46D	0	18,192	18,192	0
CH-46E	65,806	54,654	120,460	65,806
CH-53D	20,388	33,980	54,368	20,388
CH-53E	111,606	0	111,606	111,606
RH-53D	0	22,260	22,260	0
EMER REPR	100,448	31,589	132,037	100,448
F4E	58,800	105,840	164,640	0
F-4G	188,160	0	188,160	0
H-60	2,640	0	2,640	0
HH-1	2,170	0	2,170	0
LC-130R	0	0	0	0
MH-53E	0	45,927	45,927	0
MH-53J	0	0	0	0
RF-4C	105,840	0	105,840	0
QF-4N	0	91,902	91,902	0
UH-46D	0	13,644	13,644	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	2,000	0	2,000	2,000
F402RR406A	22,255	0	22,255	22,255
F402RR408	24,120	0	24,120	24,120

3. Core Workload, continued

Table 3.1.n3: **Workload Requirements** ***FY 2001 CHERRY POINT***

Commodity *FY 2001*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
AV-8B	19,112	0	19,112	19,112
CH-46D	0	34,920	34,920	0
HH-46D	0	18,192	18,192	0
CH-46E	65,806	54,654	120,460	65,806
CH-53D	20,388	33,980	54,368	20,388
CH-53E	111,606	0	111,606	111,606
RH-53D	0	22,260	22,260	0
EMER REPR	100,448	31,589	132,037	100,448
F4E	58,800	105,840	164,640	0
F-4G	188,160	0	188,160	0
H-60	2,640	0	2,640	0
HH-1	2,170	0	2,170	0
LC-130R	0	0	0	0
MH-53E	0	45,927	45,927	0
MH-53J	0	0	0	0
RF-4C	105,840	0	105,840	0
QF-4N	0	91,902	91,902	0
UH-46D	0	13,644	13,644	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	2,000	0	2,000	2,000
F402RR406A	22,255	0	22,255	22,255
F402RR408	24,120	0	24,120	24,120
J79GE17	65,520	0	65,520	0
J79GE17E	0	6,720	6,720	0

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Commodity *FY 2001*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
J79GE17	65,520	0	65,520	0
J79GE17E	0	6,720	6,720	0
T400CP400G	0	2,964	2,964	0
T400CP400GNA	3,240	0	3,240	0
T400CP400P	10,025	5,070	15,095	0
T58GE10	2,484	10,032	12,516	2,484
T58GE16	13,200	6,166	19,366	13,200
T58GE400	0	10,098	10,098	0
T58GE402	0	2,858	2,858	0
T58GE8F	0	1,056	1,056	0
T64GE100	15,351	0	15,351	0
T64GE413	5,172	5,388	10,560	5,172
T64GE415	858	0	858	858
T64GE416	4,410	18,816	23,226	4,410
T64GE7100	0	0	0	0
Manufacturing	46,400	600	47,000	46,400
Modifications	9,819	18,234	28,053	9,819
Training	0	7,244	7,244	0
Table 3.1.n3 Total CHERRY POINT	899,824	548,154	1,447,978	448,078

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Commodity *FY 2001*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
T400CP400G	0	2,964	2,964	0
T400CP400GNA	3,240	0	3,240	0
T400CP400P	10,025	5,070	15,095	0
T58GE10	2,484	10,032	12,516	2,484
T58GE16	13,200	6,166	19,366	13,200
T58GE400	0	10,098	10,098	0
T58GE402	0	2,858	2,858	0
T58GE8F	0	1,056	1,056	0
T64GE100	15,351	0	15,351	0
T64GE413	5,172	5,388	10,560	5,172
T64GE415	858	0	858	858
T64GE416	4,410	18,816	23,226	4,410
T64GE7100	0	0	0	0
Manufacturing	46,400	600	47,000	46,400
Modifications	9,819	18,234	28,053	8,919
Training	0	7,244	7,244	0
Table 3.1.n3 Total CHERRY POINT	899,824	548,154	1,447,978	447,178

Table 3.1.n3: **Workload Requirements** ***FY 2001 JACKSONVILLE***

Commodity *FY 2001*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
EA6B	134,451	0	134,451	134,451
EMER REPR	219,409	43,400	262,809	219,409
F14A	240,850	0	240,850	240,850
P3C	118,380	167,705	286,085	118,380
EP3A	0	0	0	0
EP3B	0	0	0	0
EP3E	0	26,896	26,896	0
EP3J	0	0	0	0
F14B	0	98,805	98,805	0
F14D	0	158,088	158,088	0
RP3A	0	13,448	13,448	0
UP3A	0	0	0	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
ENG FLD TM	6,946	0	6,946	6,946
F404GE400	19,720	0	19,720	19,720
F404GE400A	768	0	768	768
F404GE400C	1,392	0	1,392	1,392
F404GE400F	4,482	0	4,482	4,482
F404GE400H	2,694	0	2,694	2,694
F404GE400L	1,594	0	1,594	1,594
F404GE400S	2,528	0	2,528	2,528
J52P408	756	0	756	756
J52P408A	32,396	0	32,396	32,396
TF34GE400A	0	0	0	0
TF34GE400B	9,348	46,740	56,088	9,348

Commodity *FY 2001*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
COMP J52 F	0	0	0	0
J52 O/A	0	0	0	0
J52P6C	0	3,155	3,155	0
J52P8B	0	636	636	0
J52P8B/C	0	0	0	0
J52P8C	0	3,990	3,990	0
Manufacturing	371,042	2,337	373,379	371,042
Modifications	98,792	183,470	282,262	98,792
Training	0	36,328	36,328	0
Table 3.1.n3 Total JACKSONVILLE	1,265,548	784,998	2,050,546	1,265,548

Table 3.1.n3: **Workload Requirements** ***FY 2001 NORTH ISLAND***

Commodity *FY 2001*	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Airframe: (T/M/S)				
E-2C	144,011	0	144,011	144,011
EMER REPAIR	271,591	23,675	295,266	271,591
ES-3A	11,039	0	11,039	11,039
F/A-18	131,100	171,433	302,533	131,100
S-3A	0	0	0	0
S-3B	123,013	0	123,013	123,013
TE-2C	0	0	0	0
C-2A	0	100,635	100,635	0
Air Launched Missiles	0	0	0	0
Engines: (type)				
LM2500GG	42,000	0	42,000	42,000
LM2500PT	31,500	0	31,500	31,500
Manufacturing	520,900	2,000	522,900	520,900
Modifications	117,661	218,514	336,175	117,661
Training	0	25,000	25,000	0
Table 3.1.n3 Total NORTH ISLAND	1,392,815	541,257	1,934,072	1,392,815

R

Table 3.1.n3: **SUMMARY FY 2001** **R**

FY 2001 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.n1 SEE NOTE	1,290,133	108,047	1,398,180	1,019,180
Total Table 3.1.n2	R 3,900,282	R 1,693,656	5,593,938	R 3,887,803
Total Table 3.1.n3 CHERRY POINT	899,824	548,154	1,447,978	448,078
Total Table 3.1.n3 JACKSONVILLE	1,265,548	784,998	2,050,546	1,265,548
Total Table 3.1.n3 NORTH ISLAND	1,392,815	541,257	1,934,072	1,392,815
FY 2001 Total:	R 8,748,602	R 3,676,112	12,424,714	R 8,013,424

NOTE: FROM FY 1997 TO FY 2001 THE SUM OF THE PREVAILING DEPOTS ONLY.

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Table 3.1.n3: SUMMARY FY 2001 R

FY 2001 Commodity	Core Workload (DLMHs)			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.n1 SEE NOTE	1,290,133	108,047	1,398,180	1,019,180
Total Table 3.1.n2	3,763,481	1,830,457	5,593,938	3,751,002
Total Table 3.1.n3 CHERRY POINT	899,824	548,154	1,447,978	448,078
Total Table 3.1.n3 JACKSONVILLE	1,265,548	784,998	2,050,546	1,265,548
Total Table 3.1.n3 NORTH ISLAND	1,392,815	541,257	1,934,072	1,392,815
FY 2001 Total:	8,611,801	3,812,913	12,424,714	7,876,623

R

NOTE: FROM FY 1997 TO FY 2001 THE SUM OF THE PREVAILING DEPOTS ONLY.

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3. Core Workload, Continued

Table 3.1.n3: **SUMMARY FY 2001**

FY 2001 Commodity	Units Throughput			
	Core Workload	Directed Workload	Core "Plus" Workload	Title 10 Workload
Total Table 3.1.n1	1,354,410	108,047	1,462,457	1,008,494
Total Table 3.1.n2	3,763,481	1,830,457	5,593,938	1,019,648
Total Table 3.1.n3 CHERRY POINT	899,824	548,154	1,447,978	447,178
Total Table 3.1.n3 JACKSONVILLE	1,265,548	784,998	2,050,546	1,265,548
Total Table 3.1.n3 NORTH ISLAND	1,392,815	541,257	1,934,072	1,392,815
FY 2001 Total	8,676,078	3,812,913	12,488,991	5,133,683

3. Core Workload, continued

3.2 Given the current programmed configuration and operation of the NADEPs, provide the projected Directed Workload. Within each Fiscal Year (FY) requested, provide your response in units throughput (where available) and Direct Labor Man Hours (DLMHs) for the categories requested.

- Foreign Military Sales (FMS) include airframe, engine and component maintenance and manufacturing support.

- Modifications (Mods) include *only those modifications* performed concurrently with scheduled depot level work packages constituting Core workload.

- Low Quantity Non-Core (LQNC) is that Non-Core workload with insufficient programmed quantity for competition. This category also includes above threshold Core workload for weapons systems which have a total projected workload greater than the computed core quantity (above core workload).

- Best Value (BV) includes items that have been offered for maintenance under competitive rules and no offerer has provided a bid that is equal to or better than the value provided by a current organic source.

- Engineering Support (Engr) consists of Engineering Support to field, modify, operate, and maintain aviation weapon systems (i.e. RCM analysis, defining maintenance intervals, developing maintenance concepts, modification management, industrial support, investigations, bulletins and flight safety, and environmental issues).

- Last Source of Repair (LSOR) comprises Non-Core workload which has been offered for maintenance under competitive rules and no offerer has provided a bid, and for which a workload requirement exists and the organic depot is the only remaining source of repair.

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Table 3.2.a1: **Directed Workloads - FY 1995** **R**

FY 1995 Commodity		Units Throughput						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components								
Engine Components								
Blades / Vanes								
APU / Ground Generators								
Aircraft Structural								
Hydraulic / Pneumatic								
Instruments								
Landing Gear								
Aviation Ordnance Eqmt								
Avionics / Electronics								
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE						
	Radio Comm							
	Wire Comm							
	EW							
	NAVAIDs							
	E-O/NV							
	SC / SS							
Bearings								
Other								
Table 3.2.a1 Total:		0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.a1: **Directed Workloads - FY 1995**

FY 1995 Commodity		Units Throughput						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components								
Engine Components								
Blades / Vanes								
APU / Ground Generators								
Aircraft Structural								
Hydraulic / Pneumatic								
Instruments								
Landing Gear								
Aviation Ordnance Eqmt								
Avionics / Electronics								
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE						
	Radio Comm							
	Wire Comm							
	EW							
	NAVAIDs							
	E-O/NV							
	SC / SS							
Bearings								
Other								
Table 3.2.a1 Total:		0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.a2: **Directed Workload FY 1995**

FY 1995 Commodity			Units Throughput						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I								
	Calibration Type II&III								
	Sup-port Eqmt	TMDE							
		Non-avionics							
	Product Support		NOT AVAILABLE						
	Customer Service								
	Field Teams								
	Voyage Repairs								
	Soft-ware	Tactical							
		Support Eqmt							
	Other								
Table 3.2.a2 Total			0	0	0	0	0	0	0

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Table 3.2.a3: Workload Requirements FY 1995 CHERRY POINT R

Commodity *FY 1995*	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S)							
F-4E	6	0	0	0	0	0	6
04-AM	18	0	0	0	0	0	18
CH-46D	0	0	5	0	0	0	5
CH-46E	0	0	15	0	0	0	15
CH-53D	0	0	1	0	0	0	1
HH-46D	0	0	5	0	0	0	5
LC-130R	0	0	1	0	0	0	1
MH-53E	0	0	5	0	0	0	5
QF-4N	0	0	6	0	0	0	6
UH-46D	0	0	1	0	0	0	1
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)							
J79GE17E	4	0	0	0	0	0	4
T400CP400P	0	0	34	0	0	0	34
T58GE10	0	0	19	0	0	0	19
T58GE16	0	0	15	0	0	0	15
T58GE400	0	0	10	0	0	0	10
T58GE402	0	0	46	0	0	0	46
T58GE8F	0	0	8	0	0	0	8
T64GE413	0	0	13	0	0	0	13
T64GE416	0	0	32	0	0	0	32
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.a3 Total CHERRY POINT	28	0	216	0	0	0	244

3. Core Workload, continued

Table 3.2.a3: Workload Requirements FY 1995 CHERRY POINT

FY 1995 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S)							
F-4E	6	0	0	0	0	0	6
04-AM	18	0	0	0	0	0	18
CH-46D	0	0	5	0	0	0	5
CH-46E	0	0	15	0	0	0	15
CH-53D	0	0	1	0	0	0	1
HH-46D	0	0	5	0	0	0	5
LC-130R	0	0	1	0	0	0	1
MH-53E	0	0	5	0	0	0	5
QF-4N	0	0	6	0	0	0	6
UH-46D	0	0	1	0	0	0	1
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)							
J79GE17	4	0	0	0	0	0	4
T400CP400P	0	0	34	0	0	0	34
T58GE10	0	0	19	0	0	0	19
T58GE16	0	0	15	0	0	0	15
T58GE400	0	0	10	0	0	0	10
T58GE402	0	0	46	0	0	0	46
T58GE8F	0	0	8	0	0	0	8
T64GE413	0	0	13	0	0	0	13
T64GE416	0	0	32	0	0	0	32
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.a3 Total CHERRY POINT	28	0	216	0	0	0	244

Table 3.2.a3: **Workload Requirements FY 1995 JACKSONVILLE**

FY 1995 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S)							0
A-7E	5	0	0	0	0	0	5
P-3C	1	0	0	0	0	0	1
EP-3A	0	0	1	0	0	0	1
P-3C	0	0	16	0	0	0	16
UP-3A	0	0	2	0	0	0	2
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)							
F404GE400	0	0	3	0	0	0	3
J52P6C	0	0	3	0	0	0	3
J52P8B	0	0	20	0	0	0	20
J52P8C	0	0	54	0	0	0	54
TF34GE400A	0	0	10	0	0	0	10
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.a3 Total JACKSONVILLE	6	0	109	0	0	0	115

Table 3.2.a3: Workload Requirements FY 1995 NORTH ISLAND

FY 1995 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S)							
C-2A	0	0	4	0	0	0	4
F/A-18	0	0	26	0	0	0	26
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)							
NONE	0	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.a3 Total NORTH ISLAND	0	0	30	0	0	0	30

3. Core Workload, Continued

Table 3.2.a3: SUMMARY FY 1995

FY 1995	Units Throughput						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	Total
Total Table 3.2.a1	0	0	0	0	0	0	0
Total Table 3.2.a2	0	0	0	0	0	0	0
Total Table 3.2.a3 CHERRY POINT	28	0	216	0	0	0	244
Total Table 3.2.a3 JACKSONVILLE	6	0	109	0	0	0	115
Total Table 3.2.a3 NORTH ISLAND	0	0	30	0	0	0	30
FY 1995 Total:	34	0	355	0	0	0	389

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Table 3.2.b1: **Directed Workloads - FY 1996** **R**

FY 1995 Commodity		Units Throughput						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components								
Engine Components								
Blades / Vanes								
APU / Ground Generators								
Aircraft Structural								
Hydraulic / Pneumatic								
Instruments								
Landing Gear								
Aviation Ordnance Eqmt								
Avionics / Electronics								
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE						
	Radio Comm							
	Wire Comm							
	EW							
	NAVAIDs							
	E-O/NV							
	SC / SS							
Bearings								
Other								
Table 3.2.b1 Total:		0	0	0	0	0	0	0

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3. Core Workload, continued

Table 3.2.b1: **Directed Workloads - FY 1996**

Commodity		Units Throughput						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components								
Engine Components								
Blades / Vanes								
APU / Ground Generators								
Aircraft Structural								
Hydraulic / Pneumatic								
Instruments								
Landing Gear								
Aviation Ordnance Eqmt								
Avionics / Electronics								
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE						
	Radio Comm							
	Wire Comm							
	EW							
	NAVAIDs							
	E-O/NV							
	SC / SS							
Bearings								
Other								
Table 3.2.b1 Total:		0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.b2: **Directed Workload FY 1996**

FY 1996 Commodity			Units Throughput						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I								
	Calibration Type II&III								
	Sup-port Eqmt	TMDE							
		Non-avionics							
	Product Support		NOT AVAILABLE						
	Customer Service								
	Field Teams								
	Voyage Repairs								
	Soft-ware	Tactical							
		Support Eqmt							
	Other								
Table 3.2.b2 Total			0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.b3: **Workload Requirements FY 1996 CHERRY POINT**

FY 1996 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	9	0	0	0	0	0	9
CH-46D	0	0	5	0	0	0	5
CH-46E	0	0	13	0	0	0	13
CH-53D	0	0	5	0	0	0	5
CH-53E	0	0	1	0	0	0	1
HH-46D	0	0	4	0	0	0	4
LC-130R	0	0	1	0	0	0	1
MH-53E	0	0	5	0	0	0	5
QF-4N	0	0	6	0	0	0	6
RH-53D	0	0	4	0	0	0	4
UH-46D	0	0	2	0	0	0	2
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	4	0	0	0	0	0	4
T400CP400P	0	0	34	0	0	0	34
T58GE10	0	0	34	0	0	0	34
T58GE16	0	0	35	0	0	0	35
T58GE400	0	0	10	0	0	0	10
T58GE402	0	0	28	0	0	0	28
T58GE8F	0	0	9	0	0	0	9
T64GE413	0	0	13	0	0	0	13
T64GE416	0	0	45	0	0	0	45
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.b3 Total CHERRY POINT	13	0	254	0	0	0	267

Table 3.2.b3: **Workload Requirements FY 1996 JACKSONVILLE**

FY 1996 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) A-7E	5	0	0	0	0	0	5
P-3	1	0	0	0	0	0	1
EA-6B	0	0	1	0	0	0	1
EP-3E	0	0	2	0	0	0	1
EP-3J	0	0	1	0	0	0	2
F-14A	0	0	2	0	0	0	7
F-14B	0	0	7	0	0	0	1
F-14D	0	0	1	0	0	0	18
P-3C	0	0	18	0	0	0	1
UP-3A	0	0	1	0	0	0	1
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J52P6C	0	0	2	0	0	0	2
J52P8B	0	0	5	0	0	0	5
J52P8B/C	0	0	12	0	0	0	12
J52P8C	0	0	44	0	0	0	44
TF34GE400B	0	0	38	0	0	0	38
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.b3 Total JACKSONVILLE	6	0	134	0	0	0	140

Table 3.2.b3: **Workload Requirements FY 1996 NORTH ISLAND**

FY 1996 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) C-2A	0	0	8	0	0	0	8
F/A-18	0	0	34	0	0	0	34
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) NONE	0	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.b3 Total NORTH ISLAND	0	0	42	0	0	0	42

3. Core Workload, Continued

Table 3.2.b3: **SUMMARY FY 1996**

FY 1996	Units Throughput						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	Total
Total Table 3.2.b1	0	0	0	0	0	0	0
Total Table 3.2.b2	0	0	0	0	0	0	0
Total Table 3.2.b3 CHERRY POINT	13	0	254	0	0	0	267
Total Table 3.2.b3 JACKSONVILLE	6	0	134	0	0	0	140
Total Table 3.2.b3 NORTH ISLAND	0	0	42	0	0	0	42
FY 1996 Total:	19	0	430	00	0	0	449

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Table 3.2.c1: **Directed Workloads - FY 1997** **R**

FY 1997 Commodity		Units Throughput						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components								
Engine Components								
Blades / Vanes								
APU / Ground Generators								
Aircraft Structural								
Hydraulic / Pneumatic								
Instruments								
Landing Gear								
Aviation Ordnance Eqmt								
Avionics / Electronics								
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE						
	Radio Comm							
	Wire Comm							
	EW							
	NAVAIDs							
	E-O/NV							
	SC / SS							
Bearings								
Other								
Table 3.2.c1 Total:		0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.c1: **Directed Workloads - FY 1997**

Commodity		Units Throughput						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components								
Engine Components								
Blades / Vanes								
APU / Ground Generators								
Aircraft Structural								
Hydraulic / Pneumatic								
Instruments								
Landing Gear								
Aviation Ordnance Eqmt								
Avionics / Electronics								
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE						
	Radio Comm							
	Wire Comm							
	EW							
	NAVAIDs							
	E-O/NV							
	SC / SS							
Bearings								
Other								
Table 3.2.c1 Total:		0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.c2: **Directed Workload FY 1997**

FY 1997 Commodity			Units Throughput						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I								
	Calibration Type II&III								
	Sup-port Eqmt	TMDE							
		Non-avionics							
	Product Support		NOT AVAILABLE						
	Customer Service								
	Field Teams								
	Voyage Repairs								
	Soft-ware	Tactical							
		Support Eqmt							
	Other								
Table 3.2.c2 Total			0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.c3: **Workload Requirements FY 1997 CHERRY POINT**

FY 1997 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	8	0	0	0	0	0	8
CH-46D	0	0	4	0	0	0	4
CH-46E	0	0	15	0	0	0	15
CH-53D	0	0	4	0	0	0	4
HH-46D	0	0	8	0	0	0	8
MH-53E	0	0	6	0	0	0	6
QF-4N	0	0	6	0	0	0	6
RH-53D	0	0	3	0	0	0	3
UH-46D	0	0	2	0	0	0	2
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	4	0	0	0	0	0	4
T400CP400P	0	0	37	0	0	0	37
T58GE10	0	0	39	0	0	0	39
T58GE16	0	0	23	0	0	0	23
T58GE400	0	0	16	0	0	0	16
T58GE402	0	0	23	0	0	0	23
T58GE8F	0	0	9	0	0	0	9
T64GE413	0	0	17	0	0	0	17
T64GE416	0	0	37	0	0	0	37
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.c3 Total CHERRY POINT	12	0	249	0	0	0	261

Table 3.2.c3: **Workload Requirements FY 1997 JACKSONVILLE**

FY 1993 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) A-7E	1	0	0	0	0	0	1
P-3	1	0	0	0	0	0	1
EP-3B	0	0	1	0	0	0	1
EP-3E	0	0	1	0	0	0	1
F-14A	0	0	1	0	0	0	1
F-14B	0	0	8	0	0	0	8
F-14D	0	0	5	0	0	0	5
P-3C	0	0	17	0	0	0	17
UP-3A	0	0	1	0	0	0	1
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J52P408	0	0	2	0	0	0	2
J52P408A	0	0	1	0	0	0	1
J52P6C	0	0	2	0	0	0	2
J52P8B	0	0	1	0	0	0	1
J52P8C	0	0	34	0	0	0	34
TF34GE400B	0	0	24	0	0	0	24
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.c3 Total JACKSONVILLE	2	0	98	0	0	0	100

Table 3.2.c3: **Workload Requirements FY 1997 NORTH ISLAND**

FY 1997 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) C-2A	0	0	7	0	0	0	7
F/A-18	0	0	47	0	0	0	47
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)	0	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.c3 Total NORTH ISLAND	0	0	54	0	0	0	54

3. Core Workload, Continued

Table 3.2.c3: **SUMMARY FY 1997**

FY 1997	Units Throughput						
Commodity	FMS	Mods	LQNC	BV	**Engr**	**LSOR**	**Total**
Total Table 3.2.c1	0	0	0	0	0	0	0
Total Table 3.2.c2	0	0	0	0	0	0	0
Total Table 3.2.c3 CHERRY POINT	12	0	249	0	0	0	261
Total Table 3.2.c3 JACKSONVILLE	2	0	98	0	0	0	100
Total Table 3.2.c3 NORTH ISLAND	0	0	54	0	0	0	54
FY 1997 Total:	14	0	401	0	0	0	415

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Table 3.2.d1: **Directed Workloads - FY 1998** **R**

FY 1998 Commodity		Units Throughput						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components								
Engine Components								
Blades / Vanes								
APU / Ground Generators								
Aircraft Structural								
Hydraulic / Pneumatic								
Instruments								
Landing Gear								
Aviation Ordnance Eqmt								
Avionics / Electronics								
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE						
	Radio Comm							
	Wire Comm							
	EW							
	NAVAIDs							
	E-O/NV							
	SC / SS							
Bearings								
Other								
Table 3.2.d1 Total:		0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.d1: **Directed Workloads - FY 1998**

Commodity		Units Throughput						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components								
Engine Components								
Blades / Vanes								
APU / Ground Generators								
Aircraft Structural								
Hydraulic / Pneumatic								
Instruments								
Landing Gear								
Aviation Ordnance Eqmt								
Avionics / Electronics								
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE						
	Radio Comm							
	Wire Comm							
	EW							
	NAVAIDs							
	E-O/NV							
	SC / SS							
Bearings								
Other								
Table 3.2.d1 Total:		0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.d2: **Directed Workload FY 1998**

FY 1993 Commodity			Units Throughput						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I								
	Calibration Type II&III								
	Sup-port Eqmt	TMDE							
		Non-avionics							
	Product Support		NOT AVAILABLE						
	Customer Service								
	Field Teams								
	Voyage Repairs								
	Soft-ware	Tactical							
		Support Eqmt							
	Other								
Table 3.2.d2 Total			0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.d3: **Workload Requirements FY 1998 CHERRY POINT**

FY 1998 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	9	0	0	0	0	0	9
CH-46D	0	0	5	0	0	0	5
CH-46E	0	0	15	0	0	0	15
CH-53D	0	0	5	0	0	0	5
HH-46D	0	0	5	0	0	0	5
MH-53E	0	0	7	0	0	0	7
QF-4N	0	0	6	0	0	0	6
RF-53D	0	0	2	0	0	0	2
UH-46D	0	0	3	0	0	0	3
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	4	0	0	0	0	0	4
T400CP400P	0	0	30	0	0	0	30
T58GE10	0	0	26	0	0	0	26
T58GE400	0	0	12	0	0	0	12
T58GE402	0	0	10	0	0	0	10
T58GE8F	0	0	4	0	0	0	4
T64GE413	0	0	8	0	0	0	8
T64GE416	0	0	31	0	0	0	31
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.d3 Total CHERRY POINT	13	0	169	0	0	0	182

Table 3.2.d3: Workload Requirements FY 1998 JACKSONVILLE

FY 1998 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) EP-3A	0	0	1	0	0	0	1
EP-3E	0	0	2	0	0	0	2
EP-3J	0	0	1	0	0	0	1
F-14A	0	0	7	0	0	0	7
F-14B	0	0	3	0	0	0	3
F-14D	0	0	5	0	0	0	5
P-3C	0	0	15	0	0	0	15
RP-3A	0	0	1	0	0	0	1
UP-3A	0	0	1	0	0	0	1
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J52P6C	0	0	5	0	0	0	5
TF34GE400B	0	0	40	0	0	0	40
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.d3 Total JACKSONVILLE	0	0	81	0	0	0	81

Table 3.2.d3: **Workload Requirements FY 1998 NORTH ISLAND**

FY 1998 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) C-2A	0	0	6	0	0	0	6
F/A-18	0	0	54	0	0	0	54
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)	0	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.d3 Total NORTH ISLAND	0	0	60	0	0	0	60

3. Core Workload, Continued

Table 3.2.d3: **SUMMARY FY 1998**

FY 1998	Units Throughput						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	Total
Total Table 3.2.d1	0	0	0	0	0	0	0
Total Table 3.2.d2	0	0	0	0	0	0	0
Total Table 3.2.d3 CHERRY POINT	13	0	169	0	0	0	182
Total Table 3.2.d3 JACKSONVILLE	0	0	81	0	0	0	81
Total Table 3.2.d3 NORTH ISLAND	0	0	60	0	0	0	60
FY 1998 Total:	13	0	310	0	0	0	323

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Table 3.2.e1: **Directed Workloads - FY 1999** **R**

FY 1999 Commodity		Units Throughput						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components								
Engine Components								
Blades / Vanes								
APU / Ground Generators								
Aircraft Structural								
Hydraulic / Pneumatic								
Instruments								
Landing Gear								
Aviation Ordnance Eqmt								
Avionics / Electronics								
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE						
	Radio Comm							
	Wire Comm							
	EW							
	NAVAIDs							
	E-O/NV							
	SC / SS							
Bearings								
Other								
Table 3.2.e1 Total:		0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.e1: **Directed Workloads - FY 1999**

Commodity		Units Throughput						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components								
Engine Components								
Blades / Vanes								
APU / Ground Generators								
Aircraft Structural								
Hydraulic / Pneumatic								
Instruments								
Landing Gear								
Aviation Ordnance Eqmt								
Avionics / Electronics								
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE						
	Radio Comm							
	Wire Comm							
	EW							
	NAVAIDs							
	E-O/NV							
	SC / SS							
Bearings								
Other								
Table 3.2.e1 Total:		0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.e2: **Directed Workload FY 1999**

FY 1993 Commodity			Units Throughput						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I								
	Calibration Type II&III								
	Support Eqmt	TMDE							
		Non-avionics							
	Product Support		NOT AVAILABLE						
	Customer Service								
	Field Teams								
	Voyage Repairs								
	Software	Tactical							
		Support Eqmt							
	Other								
Table 3.2.e2 Total			0	0	0	0	0	0	0

R

Table 3.2.e3: Workload Requirements FY 1999 CHERRY POINT R

FY 1999 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	8	0	0	0	0	0	8
CH-46D	0	0	5	0	0	0	5
CH-46E	0	0	R 17	0	0	0	R 17
CH-53D	0	0	3	0	0	0	3
HH-46D	0	0	7	0	0	0	7
MH-53E	0	0	6	0	0	0	6
QF-4N	0	0	6	0	0	0	6
RH-53D	0	0	4	0	0	0	4
UH-46D	0	0	2	0	0	0	2
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	4	0	0	0	0	0	4
T400CP400P	0	0	23	0	0	0	23
T58GE10	0	0	30	0	0	0	30
T58GE16	0	0	15	0	0	0	15
T58GE400	0	0	7	0	0	0	7
T58GE402	0	0	11	0	0	0	11
T58GE8F	0	0	1	0	0	0	1
T64GE413	0	0	16	0	0	0	16
T64GE416	0	0	43	0	0	0	43
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.e3 Total CHERRY POINT	12	0	R 196	0	0	0	R 208

3. Core Workload, continued

Table 3.2.e3: Workload Requirements FY 1999 CHERRY POINT

FY 1999 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	8	0	0	0	0	0	8
CH-46D	0	0	5	0	0	0	5
CH-46E	0	0	5	0	0	0	5
CH-53D	0	0	3	0	0	0	3
HH-46D	0	0	7	0	0	0	7
MH-53E	0	0	6	0	0	0	6
QF-4N	0	0	6	0	0	0	6
RH-53D	0	0	4	0	0	0	4
UH-46D	0	0	2	0	0	0	2
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	4	0	0	0	0	0	4
T400CP400P	0	0	23	0	0	0	23
T58GE10	0	0	30	0	0	0	30
T58GE16	0	0	15	0	0	0	15
T58GE400	0	0	7	0	0	0	7
T58GE402	0	0	11	0	0	0	11
T58GE8F	0	0	1	0	0	0	1
T64GE413	0	0	16	0	0	0	16
T64GE416	0	0	43	0	0	0	43
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.e3 Total CHERRY POINT	12	0	184	0	0	0	196

Table 3.2.e3: **Workload Requirements FY 1999 JACKSONVILLE**

FY 1999 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) EP-3E	0	0	1	0	0	0	1
F-14A	0	0	5	0	0	0	5
F-14B	0	0	7	0	0	0	7
F-14D	0	0	3	0	0	0	3
P-3C	0	0	19	0	0	0	19
RP-3A	0	0	1	0	0	0	1
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J52P408	0	0	1	0	0	0	1
J52P408A	0	0	1	0	0	0	1
J52P6C	0	0	6	0	0	0	6
TF34GE400B	0	0	44	0	0	0	44
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.e3 Total JACKSONVILLE	0	0	88	0	0	0	88

Table 3.2.e3: **Workload Requirements FY 1999 NORTH ISLAND**

FY 1999 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) C-2A	0	0	4	0	0	0	4
ES-3A	0	0	1	0	0	0	1
F/A-18	0	0	32	0	0	0	32
S-3A	0	0	1	0	0	0	1
S-3B	0	0	1	0	0	0	1
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)	0	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.e3 Total NORTH ISLAND	0	0	39	0	0	0	39

Table 3.2.e3: SUMMARY FY 1999 R

FY 1999	Units Throughput						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	Total
Total Table 3.2.e1	0	0	0	0	0	0	0
Total Table 3.2.e2	0	0	0	0	0	0	0
Total Table 3.2.e3 CHERRY POINT	12	0	R 196	0	0	0	R 208
Total Table 3.2.e3 JACKSONVILLE	0	0	88	0	0	0	88
Total Table 3.2.e3 NORTH ISLAND	0	0	39	0	0	0	39
FY 1999 Total:	12	0	R 323	0	0	0	R 323

3. Core Workload, Continued

Table 3.2.e3: **SUMMARY FY 1999**

FY 1999	Units Throughput						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	Total
Total Table 3.2.e1	0	0	0	0	0	0	0
Total Table 3.2.e2	0	0	0	0	0	0	0
Total Table 3.2.e3 CHERRY POINT	12	0	184	0	0	0	196
Total Table 3.2.e3 JACKSONVILLE	0	0	88	0	0	0	88
Total Table 3.2.e3 NORTH ISLAND	0	0	39	0	0	0	39
FY 2000 Total:	12	0	311	0	0	0	323

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Table 3.2.f1: **Directed Workloads - FY 2000** **R**

FY 2000 Commodity		Units Throughput						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components								
Engine Components								
Blades / Vanes								
APU / Ground Generators								
Aircraft Structural								
Hydraulic / Pneumatic								
Instruments								
Landing Gear								
Aviation Ordnance Eqmt								
Avionics / Electronics								
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE						
	Radio Comm							
	Wire Comm							
	EW							
	NAVAIDs							
	E-O/NV							
	SC / SS							
Bearings								
Other								
Table 3.2.f1 Total:		0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.f1: **Directed Workloads - FY 2000**

Commodity		Units Throughput						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components								
Engine Components								
Blades / Vanes								
APU / Ground Generators								
Aircraft Structural								
Hydraulic / Pneumatic								
Instruments								
Landing Gear								
Aviation Ordnance Eqmt								
Avionics / Electronics								
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE						
	Radio Comm							
	Wire Comm							
	EW							
	NAVAIDs							
	E-O/NV							
	SC / SS							
Bearings								
Other								
Table 3.2.f1 Total:		0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.f2: **Directed Workload FY 2000**

FY 2000 Commodity			Units Throughput						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I								
	Calibration Type II&III								
	Support Eqmt	TMDE							
		Non-avionics							
	Product Support		NOT AVAILABLE						
	Customer Service								
	Field Teams								
	Voyage Repairs								
	Software	Tactical							
		Support Eqmt							
	Other								
Table 3.2.f2 Total			0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.f3: **Workload Requirements FY 2000 CHERRY POINT**

FY 2000 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	9	0	0	0	0	0	9
CH-46D	0	0	6	0	0	0	6
CH-46E	0	0	17	0	0	0	17
CH-53D	0	0	4	0	0	0	4
HH-46D	0	0	7	0	0	0	7
MH-53E	0	0	8	0	0	0	8
QF-4N	0	0	6	0	0	0	6
RH-53D	0	0	2	0	0	0	2
UH-46D	0	0	1	0	0	0	1
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	4	0	0	0	0	0	4
T400CP400P	0	0	35	0	0	0	35
T58GE10	0	0	34	0	0	0	34
T58GE400	0	0	13	0	0	0	13
T58GE402	0	0	12	0	0	0	12
T58GE8F	0	0	6	0	0	0	6
T58GE413	0	0	10	0	0	0	10
T48GE416	0	0	36	0	0	0	36
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.f3 Total CHERRY POINT	13	0	197	0	0	0	210

Table 3.2.f3: **Workload Requirements FY 2000 JACKSONVILLE**

FY 2000 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) EP-3E	0	0	3	0	0	0	3
F-14A	0	0	2	0	0	0	2
F-14B	0	0	4	0	0	0	4
F-14D	0	0	4	0	0	0	4
P-3C	0	0	18	0	0	0	18
RP-3A	0	0	1	0	0	0	1
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J52P6C	0	0	4	0	0	0	4
J52P8B	0	0	1	0	0	0	1
J52P8C	0	0	6	0	0	0	6
TF34GE400B	0	0	43	0	0	0	43
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.f3 Total JACKSONVILLE	0	0	86	0	0	0	86

Table 3.2.f3: Workload Requirements FY 2000 NORTH ISLAND

FY 2000 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) C-2A	0	0	5	0	0	0	5
F/A-18	0	0	26	0	0	0	26
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)	0	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.f3 Total NORTH ISLAND	0	0	31	0	0	0	31

3. Core Workload, Continued

Table 3.2.f3: **SUMMARY FY 2000**

FY 2000	Units Throughput						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	**Total**
Total Table 3.2.f1	0	0	0	0	0	0	0
Total Table 3.2.f2	0	0	0	0	0	0	0
Total Table 3.2.f3 CHERRY POINT	13	0	197	0	0	0	210
Total Table 3.2.f3 JACKSONVILLE	0	0	86	0	0	0	86
Total Table 3.2.f3 NORTH ISLAND	0	0	31	0	0	0	31
FY 1999 Total:	13	0	314	0	0	0	327

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Table 3.2.g1: **Directed Workloads - FY 2001** **R**

FY 2001 Commodity		Units Throughput						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components								
Engine Components								
Blades / Vanes								
APU / Ground Generators								
Aircraft Structural								
Hydraulic / Pneumatic								
Instruments								
Landing Gear								
Aviation Ordnance Eqmt								
Avionics / Electronics								
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE						
	Radio Comm							
	Wire Comm							
	EW							
	NAVAIDs							
	E-O/NV							
	SC / SS							
Bearings								
Other								
Table 3.2.g1 Total:		0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.g1: **Directed Workloads - FY 2001**

Commodity		Units Throughput						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components								
Engine Components								
Blades / Vanes								
APU / Ground Generators								
Aircraft Structural								
Hydraulic / Pneumatic								
Instruments								
Landing Gear								
Aviation Ordnance Eqmt								
Avionics / Electronics								
Ground & Shipboard Comm & Electronic Eqmt	Radar	NOT AVAILABLE						
	Radio Comm							
	Wire Comm							
	EW							
	NAVAIDs							
	E-O/NV							
	SC / SS							
Bearings								
Other								
Table 3.2.g1 Total:		0	0	0	0	0	0	0

3. Core Workload, continued

Table 3.2.g2: **Directed Workload FY 2001**

Commodity *FY 2001*			Units Throughput						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I								
	Calibration Type II&III								
	Sup-port Eqmt	TMDE							
		Non-avionics							
	Product Support		NOT AVAILABLE						
	Customer Service								
	Field Teams								
	Voyage Repairs								
	Soft-ware	Tactical							
		Support Eqmt							
	Other								
Table 3.2.g2 Total			0	0	0	0	0	0	0

R

Table 3.2.g3: Workload Requirements FY 2001 CHERRY POINT R

FY 2001 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	9	0	0	0	0	0	9
CH-46D	0	0	7	0	0	0	7
CH-46E	0	0	R 11	0	0	0	R 11
CH-53D	0	0	R 5	0	0	0	R 5
HH-46D	0	0	R 4	0	0	0	R 4
MH-53E	0	0	R 7	0	0	0	R 7
QF-4N	0	0	6	0	0	0	6
RH-53D	0	0	R 3	0	0	0	R 3
UH-46D	0	0	R 3	0	0	0	R 3
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	4	0	0	0	0	0	4
T400CP400P	0	0	26	0	0	0	26
T58GE10	0	0	38	0	0	0	38
T58GE16	0	0	21	0	0	0	21
T58GE400	0	0	18	0	0	0	18
T58GE402	0	0	10	0	0	0	10
T58GE8F	0	0	4	0	0	0	4
T64GE413	0	0	10	0	0	0	10
T64GE416	0	0	36	0	0	0	36
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.g3 Total CHERRY POINT	13	0	R 209	0	0	0	R 222

3. Core Workload, continued

Table 3.2.g3: **Workload Requirements FY 2001 CHERRY POINT**

FY 2001 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	9	0	0	0	0	0	9
CH-46D	0	0	7	0	0	0	7
CH-46E	0	0	17	0	0	0	17
CH-53D	0	0	4	0	0	0	4
HH-46D	0	0	7	0	0	0	7
MH-53E	0	0	8	0	0	0	8
QF-4N	0	0	6	0	0	0	6
RH-53D	0	0	2	0	0	0	2
UH-46D	0	0	1	0	0	0	1
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	4	0	0	0	0	0	4
T400CP400P	0	0	26	0	0	0	26
T58GE10	0	0	38	0	0	0	38
T58GE16	0	0	21	0	0	0	21
T58GE400	0	0	18	0	0	0	18
T58GE402	0	0	10	0	0	0	10
T58GE8F	0	0	4	0	0	0	4
T64GE413	0	0	10	0	0	0	10
T64GE416	0	0	36	0	0	0	36
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.g3 Total CHERRY POINT	13	0	215	0	0	0	228

Table 3.2.g3: **Workload Requirements FY 2001 JACKSONVILLE**

FY 2001 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) EP-3E	0	0	2	0	0	0	2
F-14B	0	0	5	0	0	0	5
F-14D	0	0	8	0	0	0	8
P-3C	0	0	17	0	0	0	17
RP-3A	0	0	1	0	0	0	1
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J52P6C	0	0	5	0	0	0	5
J52P8B	0	0	1	0	0	0	1
J52P8C	0	0	5	0	0	0	5
TF34GE400B	0	0	60	0	0	0	60
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.g3 Total JACKSONVILLE	0	0	104	0	0	0	104

Table 3.2.g3: **Workload Requirements FY 2001 NORTH ISLAND**

FY 2001 Commodity	Units Throughput						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) C-2A	0	0	6	0	0	0	6
F/A-18	0	0	25	0	0	0	25
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)	0	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0	0
Modifications	0	0	0	0	0	0	0
Training	0	0	0	0	0	0	0
Table 3.2.g3 Total NORTH ISLAND	0	0	31	0	0	0	31

R

Table 3.2.g3: SUMMARY FY 2001 R

FY 2001	Units Throughput						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	Total
Total Table 3.2.g1	0	0	0	0	0	0	0
Total Table 3.2.g2	0	0	0	0	0	0	0
Total Table 3.2.g3 CHERRY POINT	13	0	R 209	0	0	0	R 222
Total Table 3.2.g3 JACKSONVILLE	0	0	104	0	0	0	104
Total Table 3.2.g3 NORTH ISLAND	0	0	31	0	0	0	31
FY 2001 Total:	13	0	R 344	0	0	0	R 357

3. Core Workload, Continued

Table 3.2.g3: **SUMMARY FY 2001**

FY 2001	Units Throughput						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	**Total**
Total Table 3.2.g1	0	0	0	0	0	0	0
Total Table 3.2.g2	0	0	0	0	0	0	0
Total Table 3.2.g3 CHERRY POINT	13	0	215	0	0	0	228
Total Table 3.2.g3 JACKSONVILLE	0	0	104	0	0	0	104
Total Table 3.2.g3 NORTH ISLAND	0	0	31	0	0	0	31
FY 2001 Total:	13	0	350	00	0	0	363

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Table 3.2.h1: Directed Workloads - FY 1995 R

FY 1995 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,201	0	92,503	0	0	0	94,704
Engine Components		10,832	0	27,287	0	0	0	38,119
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,477	0	41,123	0	0	0	42,600
Aircraft Structural		0	0	14,831	0	0	0	14,831
Hydraulic / Pneumatic		6,072	0	5,446	0	0	0	11,518
Instruments		3,449	0	25,239	0	0	0	28,688
Landing Gear		563	0	7,336	0	0	0	7,899
Aviation Ordnance Eqmt		1,893	0	2,093	0	0	0	3,986
Avionics / Electronics		5,655	0	15,249	0	0	0	20,904
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		10,780	0	8,586	0	0	0	19,366
Table 3.2.h1 Total:		42,922	0	239,693	0	0	0	282,615

3. Core Workload, continued

Table 3.2.h1: **Directed Workloads - FY 1995**

FY 1995 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,201	0	92,503	0	0	0	94,704
Engine Components		10,832	0	27,287	0	0	0	38,119
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,477	0	41,123	0	0	0	42,600
Aircraft Structural		0	0	14,831	0	0	0	14,831
Hydraulic / Pneumatic		6,072	0	5,446	0	0	0	11,518
Instruments		3,449	0	25,239	0	0	0	28,688
Landing Gear		563	0	7,336	0	0	0	7,899
Aviation Ordnance Eqmt		1,893	0	2,093	0	0	0	3,986
Avionics / Electronics		5,655	0	15,249	0	0	0	20,904
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		10,780	0	8,586	0	0	0	19,366
Table 3.2.h1 Total:		42,922	0	239,693	0	0	0	282,615

3. Core Workload, continued

Table 3.2.h1: **Directed Workloads - FY 1995 CHERRY POINT**

FY 1995 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,201	0	19,093	0	0	0	21,294
Engine Components		5,392	0	15,956	0	0	0	21,348
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,477	0	41,123	0	0	0	42,600
Aircraft Structural		0	0	10,679	0	0	0	10,679
ydraulic / Pneumatic		262	0	3,921	0	0	0	4,183
Instruments		364	0	1,454	0	0	0	1,818
Landing Gear		192	0	6,726	0	0	0	6,918
Aviation Ordnance Eqmt		68	0	1,969	0	0	0	2,037
Avionics / Electronics		525	0	2,359	0	0	0	2,884
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		3,185	0	5,176	0	0	0	8,361
Table 3.2.h1 Total:		13,666	0	108,456	0	0	0	122,122

3. Core Workload, continued

Table 3.2.h1: Directed Workloads - FY 1995 JACKSONVILLE

FY 1995 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		0	0	0	0	0	0	0
Engine Components		3,950	0	11,269	0	0	0	15,219
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		0	0	0	0	0	0	0
Aircraft Structural		0	0	62	0	0	0	62
Hydraulic / Pneumatic		3,768	0	340	0	0	0	4,108
Instruments		2,627	0	589	0	0	0	3,216
Landing Gear		170	0	0	0	0	0	170
Aviation Ordnance Eqmt		1,116	0	41	0	0	0	1,157
Avionics / Electronics		2,801	0	490	0	0	0	3,291
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		5,885	0	497	0	0	0	6,382
Table 3.2.h1 Total:		20,317	0	13,288	0	0	0	33,605

3. Core Workload, continued

Table 3.2.h1: Directed Workloads - FY 1995 NORTH ISLAND

FY 1995 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		0	0	73,410	0	0	0	73,410
Engine Components		1,490	0	62	0	0	0	1,552
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		0	0	0	0	0	0	0
Aircraft Structural		0	0	4,090	0	0	0	4,090
Hydraulic / Pneumatic		2,042	0	1,185	0	0	0	3,227
Instruments		458	0	23,196	0	0	0	23,654
Landing Gear		201	0	610	0	0	0	811
Aviation Ordnance Eqmt		709	0	83	0	0	0	792
Avionics / Electronics		2,329	0	12,400	0	0	0	14,729
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		1,710	0	2,913	0	0	0	4,623
Table 3.2.h1 Total:		8,939	0	117,949	0	0	0	126,888

3. Core Workload, continued

Table 3.2.h2: **Directed Workload FY 1995**

Commodity *FY 1995*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	24,523	24,523
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	80,952	0	0	0	80,952
	Product Support		0	0	0	0	3,152,442	0	3,152,442
	Customer Service		0	0	15,040	0	0	0	15,040
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		64,301	0	367,790	0	0	1,336,101	1,768,192
Table 3.2.h2 Total			64,301	0	463,782	0	3,152,442	1,360,624	5,041,149

). Core Workload, continued

Table 3.2.h2: **Directed Workload FY 1995 CHERRY POINT**

Commodity *FY 1995*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	8,000	8,000
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	80,952	0	0	0	80,952
	Product Support		0	0	0	0	653,355	0	653,355
	Customer Service		0	0	5,084	0	0	0	5,084
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		0	0	22,603	0	0	68,500	91,103
Table 3.2.h2 Total			0	0	108,639	0	653,355	76,500	838,494

Core Workload, continued

Table 3.2.h2: **Directed Workload FY 1995 JACKSONVILLE**

Commodity *FY 1995*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	6,900	6,900
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	0	0	0	0	0
	Product Support		0	0	0	0	984,025	0	984,025
	Customer Service		0	0	645	0	0	0	645
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		9,012	0	86,117	0	0	253,700	348,829
Table 3.2.h2 Total			9,012	0	86,762	0	984,025	260,600	1,340,399

3. Core Workload, continued

Table 3.2.h2: **Directed Workload FY 1995 NORTH ISLAND**

Commodity *FY 1995*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	13,622	13,622
	Sup-port Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	0	0	0	0	0
	Product Support		0	0	0	0	849,085	0	849,085
	Customer Service		0	0	6,093	0	0	0	6,093
	Field Teams		0	0	0	0	0		0
	Voyage Repairs		0	0	0	0	0	0	0
	Soft-ware	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		50,000	0	12,009	0	0	185,777	247,786
Table 3.2.h2 Total			50,000	0	18,102	0	849,085	199,399	1,116,586

Core Workload, continued

Table 3.2.h3: Workload Requirements FY 1995 CHERRY POINT

FY 1995 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	70,560	0	0	0	0	0	70,560
0A-4M	106,200	0	0	0	0	0	106,200
CH-46D	0	0	27,850	0	0	0	27,850
CH-46E	0	0	83,550	0	0	0	83,550
CH-53D	0	0	6,796	0	0	0	6,796
HH-46D	0	0	27,850	0	0	0	27,850
LC-130R	0	0	6,069	0	0	0	6,069
MH-53E	0	0	32,805	0	0	0	32,805
QF-4N	0	0	91,902	0	0	0	91,902
[illegible]-46D	0	0	5,570	0	0	0	5,570
[illegible]R REPR	0	0	31,589	0	0	0	31,589
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17	6,720	0	0	0	0	0	6,720
T400CP400G	0	0	3,204	0	0	0	3,204
T400CP400P	0	0	5,438	0	0	0	5,438
T58GE10	0	0	4,123	0	0	0	4,123
T58GE16	0	0	3,615	0	0	0	3,615
T58GE400	0	0	4,600	0	0	0	4,600
T58GE402	0	0	10,660	0	0	0	10,660
T58GE8F	0	0	1,736	0	0	0	1,736
T64GE413	0	0	7,412	0	0	0	7,412
T64GE416	0	0	13,815	0	0	0	13,815
Manufacturing	600	0	0	0	0	0	600
Modifications	0	250,190	0	0	0	0	250,190
Training	0	0	12,788	0	0	0	12,788
[illegible]e 3.2.h3 Total CHERRY POINT	184,080	250,190	381,372	0	0	0	815,642

Table 3.2.h3: **Workload Requirements FY 1995 JACKSONVILLE**

FY 1995 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) A-7E	92,715	0	0	0	0	0	92,715
P-3C	48,000	0	0	0	0	0	48,000
EP-3A	0	0	13,448	0	0	0	13,448
P-3C	0	0	157,840	0	0	0	157,840
UP-3A	0	0	26,896	0	0	0	26,896
EMER REPR	0	0	25,961	0	0	0	25,961
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) F404GE400	0	0	1,332	0	0	0	1,332
J52P6C	0	0	1,533	0	0	0	1,533
'8B	0	0	9,598	0	0	0	9,598
.P8C	0	0	35,838	0	0	0	35,838
TF34GE400A	0	0	6,310	0	0	0	6,310
COMP J52 F	0	0	702	0	0	0	702
Manufacturing	3,700	0	0	0	0	0	3,700
Modifications	0	301,849	0	0	0	0	301,849
Training	0	0	27,600	0	0	0	27,600
Table 3.2.h3 Total JACKSONVILLE	144,415	301,849	307,058	0	0	0	753,322

Table 3.2.h3: Workload Requirements FY 1995 NORTH ISLAND

FY 1995 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) C-2A	0	0	64,080	0	0	0	64,080
F/A-18	0	0	156,238	0	0	0	156,238
EMER REPR	0	0	23,675	0	0	0	23,675
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)	0	0	0	0	0	0	0
Manufacturing	2,000	0	0	0	0	0	2,000
Modifications	0	447,700	0	0	0	0	447,700
Training	0	0	25,000	0	0	0	25,000
Table 3.2.h3 Total NORTH ISLAND	2,000	447,700	268,993	0	0	0	718,693

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Table 3.2.h3: **SUMMARY FY 1995** R

FY 1995 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Total Table 3.2.h1	42,922	0	239,693	0	0	0	282,615
Total Table 3.2.h2	64,301	0	463,782	0	3,152,442	1,360,624	5,041,149
Total Table 3.2.h3 CHERRY POINT	184,080	250,190	381,372	0	0	0	815,642
Total Table 3.2.h3 JACKSONVILLE	144,415	301,849	307,058	0	0	0	753,322
Total Table 3.2.h3 NORTH ISLAND	2,000	447,700	268,993	0	0	0	718,693
FY 1995 Total:	437,718	999,739	1,660,898	0	3,152,442	1,360,624	7,611,421

Core Workload, Continued

Table 3.2.h3: **SUMMARY FY 1995**

FY 1995	Workload in DLMHs						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	**Total**
Total Table 3.2.h1	42,922	0	239,693	0	0	0	282,615
Total Table 3.2.h2	64,301	0	463,782	0	3,152,442	1,360,624	5,041,149
Total Table 3.2.h3 CHERRY POINT	184,080	250,190	381,372	0	0	0	815,642
Total Table 3.2.h3 JACKSONVILLE	144,415	301,849	307,058	0	0	0	753,322
Total Table 3.2.h3 NORTH ISLAND	2,000	447,700	268,993	0	0	0	718,693
FY 1995 Total:	437,718	999,739	1,660,898	0	3,152,442	1,360,624	7,611,421

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Table 3.2.i1: Directed Workloads - FY 1996

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FY 1996 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,626	0	83,745	0	0	0	86,371
Engine Components		11,708	0	25,866	0	0	0	37,574
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,761	0	47,876	0	0	0	49,637
Aircraft Structural		0	0	18,390	0	0	0	18,390
Hydraulic / Pneumatic		5,897	0	9,960	0	0	0	15,857
Instruments		3,468	0	27,093	0	0	0	30,561
Landing Gear		579	0	9,194	0	0	0	9,773
Aviation Ordnance Eqmt		1,828	0	7,830	0	0	0	9,658
Avionics / Electronics		5,526	0	17,194	0	0	0	22,720
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		11,773	0	15,652	0	0	0	27,425
Table 3.2.i1 Total:		45,166	0	262,800	0	0	0	307,966

3. Core Workload, continued

Table 3.2.i1: **Directed Workloads - FY 1996**

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,626	0	83,745	0	0	0	86,371
Engine Components		11,708	0	25,866	0	0	0	37,574
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,761	0	47,876	0	0	0	49,637
Aircraft Structural		0	0	18,390	0	0	0	18,390
Hydraulic / Pneumatic		5,897	0	9,960	0	0	0	15,857
Instruments		3,468	0	27,093	0	0	0	30,561
Landing Gear		579	0	9,194	0	0	0	9,773
Aviation Ordnance Eqmt		1,828	0	7,830	0	0	0	9,658
Avionics / Electronics		5,526	0	17,194	0	0	0	22,720
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		11,773	0	15,652	0	0	0	27,425
Table 3.2.i1 Total:		45,166	0	262,800	0	0	0	307,966

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Table 3.2.i1: Directed Workloads - FY 1996 CHERRY POINT R

FY 1996 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,626	0	20,170	0	0	0	22,796
Engine Components		6,432	0	13,335	0	0	0	19,767
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,761	0	47,807	0	0	0	49,568
Aircraft Structural		0	0	10,605	0	0	0	10,605
Hydraulic / Pneumatic		312	0	7,677	0	0	0	7,989
Instruments		434	0	3,313	0	0	0	3,747
Landing Gear		229	0	8,167	0	0	0	8,396
Aviation Ordnance Eqmt		81	0	3,909	0	0	0	3,990
Avionics / Electronics		626	0	3,926	0	0	0	4,552
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		3,800	0	9,034	0	0	0	12,834
Table 3.2.i1 Total:		16,301	0	127,943	0	0	0	144,244

3. Core Workload, continued

Table 3.2.i1: **Directed Workloads - FY 1996 CHERRY POINT**

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,626	0	20,170	0	0	0	22,796
Engine Components		6,432	0	13,335	0	0	0	19,767
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,761	0	47,807	0	0	0	49,568
Aircraft Structural		0	0	10,605	0	0	0	10,605
Hydraulic / Pneumatic		312	0	7,677	0	0	0	7,989
Instruments		434	0	3,313	0	0	0	3,747
Landing Gear		229	0	8,167	0	0	0	8,396
Aviation Ordnance Eqmt		81	0	3,909	0	0	0	3,990
Avionics / Electronics		626	0	3,926	0	0	0	4,552
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		3,800	0	9,034	0	0	0	12,834
Table 3.2.i1 Total:		16,301	0	127,943	0	0	0	144,244

3. Core Workload, continued

Table 3.2.i1: **Directed Workloads - FY 1996 JACKSONVILLE**

FY 1996 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		0	0	0	0	0	0	0
Engine Components		3,950	0	12,242	0	0	0	16,192
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		0	0	69	0	0	0	69
Aircraft Structural		0	0	3,695	0	0	0	3,695
Hydraulic / Pneumatic		3,768	0	1,098	0	0	0	4,866
Instruments		2,627	0	584	0	0	0	3,211
Landing Gear		170	0	417	0	0	0	587
Aviation Ordnance Eqmt		1,116	0	3,838	0	0	0	4,954
Avionics / Electronics		2,801	0	868	0	0	0	3,669
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		6,452	0	3,705	0	0	0	10,157
Table 3.2.h1 Total:		20,884	0	26,516	0	0	0	47,400

3. Core Workload, continued

Table 3.2.i1: Directed Workloads - FY 1996 NORTH ISLAND

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		0	0	63,575	0	0	0	63,575
Engine Components		1,326	0	289	0	0	0	1,615
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		0	0	0	0	0	0	0
Aircraft Structural		0	0	4,090	0	0	0	4,090
Hydraulic / Pneumatic		1,817	0	1,185	0	0	0	3,002
Instruments		407	0	23,196	0	0	0	23,603
Landing Gear		180	0	610	0	0	0	790
Aviation Ordnance Eqmt		631	0	83	0	0	0	714
Avionics / Electronics		2,099	0	12,400	0	0	0	14,499
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		1,521	0	2,913	0	0	0	4,434
Table 3.2.i1 Total:		7,981	0	108,341	0	0	0	116,322

3. Core Workload, continued

Table 3.2.i2: **Directed Workload FY 1996**

Commodity *FY 1996*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	45,950	45,950
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	111,238	0	0	0	111,238
	Product Support		0	0	0	0	2,670,811	0	2,670,811
	Customer Service		0	0	11,619	0	0	0	11,619
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		60,130	0	254,168	0	0	1,372,377	1,686,675
Table 3.2.i2 Total			60,130	0	377,025	0	2,670,811	1,418,327	4,526,293

3. Core Workload, continued

Table 3.2.i2: **Directed Workload FY 1996 CHERRY POINT**

Commodity *FY 1996*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	4,000	4,000
	Sup-port Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	97,238	0	0	0	97,238
	Product Support		0	0	0	0	604,529	0	604,529
	Customer Service		0	0	4,345	0	0	0	4,345
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Soft-ware	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		0	0	23,282	0	0	43,050	66,332
Table 3.2.i2 Total			0	0	124,865	0	604,529	47,050	776,444

3. Core Workload, continued

Table 3.2.i2: **Directed Workload FY 1996 JACKSONVILLE**

Commodity *FY 1996*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	16,950	16,950
	Sup-port Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	14,000	0	0	0	14,000
	Product Support		0	0	0	0	1,050,291	0	1,050,291
	Customer Service		0	0	714	0	0	0	714
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Soft-ware	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		9,000	0	86,900	0	0	144,350	240,250
Table 3.2.h2 Total			9,000	0	101,614	0	1,050,291	161,300	1,322,205

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Table 3.2.i2: Directed Workload FY 1996 NORTH ISLAND R

Commodity *FY 1996*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	25,000	25,000
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	0	0	0	0	0
	Product Support		0	0	0	0	724,036	0	724,036
	Customer Service		0	0	6,156	0	0	0	6,156
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		50,000	0	25,534		0	243,063	318,597
Table 3.2.i2 Total			50,000	0	31,690	0	724,036	268,063	1,073,789

(TO CORRECT FORMAT PROBLEM ONLY) R

3. Core Workload, continued

Table 3.2.i2: Directed Workload FY 1996 NORTH ISLAND

Commodity *FY 1996*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	25,000	25,000
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	0	0	0	0	0
	Product Support		0	0	0	0	724,036	0	724,036
	Customer Service		0	0	6,156	0	0	0	6,156
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		50,000	0	25,534		0	243,063	318,597
Table 3.2.i2 Total			50,000	0	31,690	0	724,036	268,063	1,073,789

Table 3.2.i3: Workload Requirements FY 1996 CHERRY POINT R

Commodity *FY 1996*	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	105,840	0	0	0	0	0	105,840
CH-46D	0	0	27,850	0	0	0	27,850
CH-46E	0	0	72,738	0	0	0	72,738
CH-53D	0	0	33,980	0	0	0	33,980
CH-53E	0	0	5,874	0	0	0	5,874
HH-46D	0	0	22,280	0	0	0	22,280
LC-130R	0	0	6,069	0	0	0	6,069
MH-53E	0	0	32,805	0	0	0	32,805
QF-4N	0	0	91,902	0	0	0	91,902
RH-53D	0	0	29,680	0	0	0	29,680
UH-46D	0	0	11,140	0	0	0	11,140
EMER REPR	0	0	31,589	0	0	0	31,589
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	6,720	0	0	0	0	0	6,720
T400CP400G	0	0	3,344	0	0	0	3,344
T400CP400P	0	0	6,407	0	0	0	6,407
T58GE10	0	0	8,976	0	0	0	8,976
T58GE16	0	0	10,530	0	0	0	10,530
T58GE400	0	0	5,610	0	0	0	5,610
T58GE402	0	0	8,111	0	0	0	8,111
T58GE8F	0	0	2,376	0	0	0	2,376
T64GE413	0	0	7,570	0	0	0	7,570
T64GE416	0	0	23,853	0	0	0	23,853
Manufacturing	600	0	0	0	0	0	600
Modifications	0	R 305,398	0	0	0	0	R 305,398
Training	0	0	14,004	0	0	0	14,004
Table 3.2.i3 Total CHERRY POINT	113,160	R 305,398	456,688	0	0	0	R 875,246

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3. Core Workload, continued

Table 3.2.i3: **Workload Requirements FY 1996 CHERRY POINT**

FY 1996 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	105,840	0	0	0	0	0	105,840
CH-46D	0	0	27,850	0	0	0	27,850
CH-46E	0	0	72,738	0	0	0	72,738
CH-53D	0	0	33,980	0	0	0	33,980
CH-53E	0	0	5,874	0	0	0	5,874
HH-46D	0	0	22,280	0	0	0	22,280
LC-130R	0	0	6,069	0	0	0	6,069
MH-53E	0	0	32,805	0	0	0	32,805
QF-4N	0	0	91,902	0	0	0	91,902
RH-53D	0	0	29,680	0	0	0	29,680
UH-46D	0	0	11,140	0	0	0	11,140
EMER REPR	0	0	31,589	0	0	0	31,589
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	6,720	0	0	0	0	0	6,720
T400CP400G	0	0	3,344	0	0	0	3,344
T400CP400P	0	0	6,407	0	0	0	6,407
T58GE10	0	0	8,976	0	0	0	8,976
T58GE16	0	0	10,530	0	0	0	10,530
T58GE400	0	0	5,610	0	0	0	5,610
T58GE402	0	0	8,111	0	0	0	8,111
T58GE8F	0	0	2,376	0	0	0	2,376
T64GE413	0	0	7,570	0	0	0	7,570
T64GE416	0	0	23,853	0	0	0	23,853
Manufacturing	600	0	0	0	0	0	600
Modifications	0	238,654	0	0	0	0	238,654
Training	0	0	14,004	0	0	0	14,004
Table 3.2.i3 Total CHERRY POINT	113,160	238,654	456,688	0	0	0	808,502

Table 3.2.i3: Workload Requirements FY 1996 JACKSONVILLE

FY 1996 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) A-7E	92,715	0	0	0	0	0	92,715
P-3	48,000	0	0	0	0	0	48,000
EA-6B	0	0	14,939	0	0	0	14,939
EP-3E	0	0	26,896	0	0	0	26,896
EP-3J	0	0	13,448	0	0	0	13,448
F-14A	0	0	38,530	0	0	0	38,530
F-14B	0	0	134,855	0	0	0	134,855
F-14D	0	0	19,265	0	0	0	19,265
P-3C	0	0	177,570	0	0	0	177,570
UP-3A	0	0	13,448	0	0	0	13,448
EMER REPR	0	0	43,400	0	0	0	43,400
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J52P6C	0	0	1,262	0	0	0	1,262
J52P8B	0	0	2,236	0	0	0	2,236
J52P8B/C	0	0	10,368	0	0	0	10,368
J52P8C	0	0	35,112	0	0	0	35,112
TF34GE400B	0	0	29,602	0	0	0	29,602
J52 O/A	0	0	944	0	0	0	944
Manufacturing	2,400	0	0	0	0	0	2,400
Modifications	0	334,846	0	0	0	0	334,846
Training	0	0	32,878	0	0	0	32,878
Table 3.2.i3 Total JACKSONVILLE	143,115	334,846	594,753	0	0	0	1,072,714

Table 3.2.i3: Workload Requirements FY 1996 NORTH ISLAND R

FY 1996 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) C-2A	0	0	120,940	0	0	0	120,940
F/A-18	0	0	200,678	0	0	0	200,678
EMER REPR	0	0	23,675	0	0	0	23,675
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)	0	0	0	0	0	0	0
Manufacturing	2,000	0	0	0	0	0	2,000
Modifications	0	R 388,112	0	0	0	0	R 388,112
Training	0	0	25,000	0	0	0	25,000
Table 3.2.i3 Total NORTH ISLAND	2,000	R 388,112	370,293	0	0	0	R 760,405

Table 3.2.i3: Workload Requirements FY 1996 NORTH ISLAND

FY 1996 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) C-2A	0	0	120,940	0	0	0	120,940
F/A-18	0	0	200,678	0	0	0	200,678
EMER REPR	0	0	23,675	0	0	0	23,675
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)	0	0	0	0	0	0	0
Manufacturing	2,000	0	0	0	0	0	2,000
Modifications	0	454,855	0	0	0	0	454,855
Training	0	0	25,000	0	0	0	25,000
Table 3.2.i3 Total NORTH ISLAND	2,000	454,855	370,293	0	0	0	827,148

Table 3.2.i3: **SUMMARY FY 1996** R

FY 1996	Workload in DLMHs						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	Total
Total Table 3.2.i1	45,166	0	262,800	0	0	0	307,966
Total Table 3.2.i2	60,130	0	377,025	0	2,670,811	1,418,327	4,526,293
Total Table 3.2.i3 CHERRY POINT	113,160	R 305,398	456,688	0	0	0	R 875,246
Total Table 3.2.i3 JACKSONVILLE	143,115	334,846	594,753	0	0	0	1,072,714
Total Table 3.2.i3 NORTH ISLAND	2,000	R 388,112	370,293	0	0	0	R 760,405
FY 1996 Total:	363,571	R 1,028,356	2,061,559	0	2,670,811	1,418,327	R 7,542,624

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Table 3.2.i3: SUMMARY FY 1996

R

FY 1996 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Total Table 3.2.i1	45,166	0	262,800	0	0	0	307,966
Total Table 3.2.i2	60,130	0	377,025	0	2,670,811	1,418,327	4,526,293
Total Table 3.2.i3 CHERRY POINT	113,160	238,654	456,688	0	0	0	808,502
Total Table 3.2.i3 JACKSONVILLE	143,115	334,846	594,753	0	0	0	1,072,714
Total Table 3.2.i3 NORTH ISLAND	2,000	454,855	370,293	0	0	0	827,148
FY 1996 Total:	363,571	1,028,355	2,061,559	0	2,670,811	1,418,327	7,542,623

3. Core Workload, Continued

Table 3.2.i3: **SUMMARY FY 1996**

FY 1996	Workload in DLMHs						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	**Total**
Total Table 3.2.i1	45,166	0	262,800	0	0	0	307,966
Total Table 3.2.i2	60,130	0	377,025	0	2,670,811	1,418,327	4,526,293
Total Table 3.2.i3 CHERRY POINT	113,160	238,654	456,688	0	0	0	808,502
Total Table 3.2.i3 JACKSONVILLE	143,115	334,846	594,753	0	0	0	1,072,714
Total Table 3.2.i3 NORTH ISLAND	2,000	454,855	370,293	0	0	0	827,148
FY 1996 Total:	363,571	1,028,355	2,061,559	0	2,670,811	1,418,327	7,542,623

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Table 3.2.j1: Directed Workloads - FY 1997 R

FY 1997 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,703	0	14,029	0	0	0	16,732
Engine Components		11,897	0	181	0	0	0	12,078
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,813	0	46,527	0	0	0	48,340
Aircraft Structural		0	0	1,205	0	0	0	1,205
Hydraulic / Pneumatic		5,906	0	45	0	0	0	5,951
Instruments		3,481	0	8,191	0	0	0	11,672
Landing Gear		586	0	90	0	0	0	676
Aviation Ordnance Eqmt		1,830	0	3,095	0	0	0	4,925
Avionics / Electronics		5,545	0	4,629	0	0	0	10,174
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		13,885	0	3,026	0	0	0	16,911
Table 3.2.j1 Total:		47,646	0	81,018	0	0	0	128,664

3. Core Workload, continued

Table 3.2.j1: **Directed Workloads - FY 1997**

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,703	0	14,029	0	0	0	16,732
Engine Components		11,897	0	181	0	0	0	12,078
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,813	0	46,527	0	0	0	48,340
Aircraft Structural		0	0	1,205	0	0	0	1,205
Hydraulic / Pneumatic		5,906	0	45	0	0	0	5,951
Instruments		3,481	0	8,191	0	0	0	11,672
Landing Gear		586	0	90	0	0	0	676
Aviation Ordnance Eqmt		1,830	0	3,095	0	0	0	4,925
Avionics / Electronics		5,545	0	4,629	0	0	0	10,174
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		13,885	0	3,026	0	0	0	16,911
Table 3.2.j1 Total:		47,646	0	81,018	0	0	0	128,664

3. Core Workload, continued

Table 3.2.j1: **Directed Workloads - FY 1997 CHERRY POINT**

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,703	0	5,621	0	0	0	8,324
Engine Components		6,621	0	181	0	0	0	6,802
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,813	0	46,352	0	0	0	48,165
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		321	0	40	0	0	0	361
Instruments		447	0	159	0	0	0	606
Landing Gear		236	0	0	0	0	0	236
Aviation Ordnance Eqmt		83	0	2,077	0	0	0	2,160
Avionics / Electronics		645	0	1,445	0	0	0	2,090
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		3,912	0	2,370	0	0	0	6,282
Table 3.2.j1 Total:		16,781	0	58,245	0	0	0	75,026

3. Core Workload, continued

Table 3.2.j1: **Directed Workloads - FY 1997 JACKSONVILLE**

FY 1997 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		0	0	14	0	0	0	14
Engine Components		3,950	0	0	0	0	0	3,950
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		0	0	175	0	0	0	175
Aircraft Structural		0	0	853	0	0	0	853
Hydraulic / Pneumatic		3,768	0	0	0	0	0	3,768
Instruments		2,627	0	410	0	0	0	3,037
Landing Gear		170	0	0	0	0	0	170
Aviation Ordnance Eqmt		1,116	0	935	0	0	0	2,051
Avionics / Electronics		2,801	0	0	0	0	0	2,801
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		8,452	0	83	0	0	0	8,535
Table 3.2.h1 Total:		22,884	0	2,470	0	0	0	25,354

3. Core Workload, continued

Table 3.2.j1: Directed Workloads - FY 1997 NORTH ISLAND

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		0	0	8,394	0	0	0	8,394
Engine Components		1,326	0	0	0	0	0	1,326
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		0	0	0	0	0	0	0
Aircraft Structural		0	0	352	0	0	0	352
Hydraulic / Pneumatic		1,817	0	5	0	0	0	1,822
Instruments		407	0	7,622	0	0	0	8,029
Landing Gear		180	0	90	0	0	0	270
Aviation Ordnance Eqmt		631	0	83	0	0	0	714
Avionics / Electronics		2,099	0	3,184	0	0	0	5,283
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		1,521	0	573		0	0	2,094
Table 3.2.j1 Total:		7,981	0	20,303	0	0	0	28,284

Table 3.2.j2: Directed Workload FY 1997 R

Commodity *FY 1997*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	45,950	45,950
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	128,285	0	0	0	128,285
	Product Support		0	0	0	0	1,909,497	0	1,909,497
	Customer Service		0	0	11,780	0	0	0	11,780
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		62,000	0	R172,607	0	0	R 95,883	R 330,490
Table 3.2.j2 Total			62,000	0	R 312,672	0	1,909,497	R 141,833	R 2,426,002

3. Core Workload, continued

Table 3.2.j2: **Directed Workload FY 1997**

Commodity *FY 1997*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	45,950	45,950
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	128,285	0	0	0	128,285
	Product Support		0	0	0	0	1,909,497	0	1,909,497
	Customer Service		0	0	11,780	0	0	0	11,780
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		62,000	0	181,061	0	0	524,657	767,718
Table 3.2.j2 Total			62,000	0	321,126	0	1,909,497	570,607	2,863,230

3. Core Workload, continued

Table 3.2.j2: Directed Workload FY 1997 CHERRY POINT

Commodity *FY 1997*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	4,000	4,000
	Sup-port Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	114,285	0	0	0	114,285
	Product Support		0	0	0	0	429,093	0	429,093
	Customer Service		0	0	4,470	0	0	0	4,470
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Soft-ware	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		0	0	35,400	0	0	32,725	68,125
Table 3.2.j2 Total			0	0	154,155	0	429,093	36,725	619,973

3. Core Workload, continued

Table 3.2.j2: **Directed Workload FY 1997 JACKSONVILLE**

Commodity *FY 1997*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	16,950	16,950
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	14,000	0	0	0	14,000
	Product Support		0	0	0	0	883,910	0	883,910
	Customer Service		0	0	943	0	0	0	943
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		12,000	0	100,107	0	0	62,158	174,265
Table 3.2.h2 Total			12,000	0	115,050	0	883,910	79,108	1,090,068

3. Core Workload, continued

Table 3.2.j2: **Directed Workload FY 1997 NORTH ISLAND**

Commodity *FY 1997*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	25,000	25,000
	Sup-port Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	0	0	0	0	0
	Product Support		0	0	0	0	596,494	0	596,494
	Customer Service		0	0	6,367	0	0	0	6,367
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Soft-ware	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		50,000	0	37,100	0	0	1,000	88,100
Table 3.2.j2 Total			50,000	0	43,467	0	596,494	26,000	715,961

Table 3.2.j3: Workload Requirements FY 1997 CHERRY POINT R

FY 1997 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	94,080	0	0	0	0	0	94,080
CH-46D	0	0	22,280	0	0	0	22,280
CH-46E	0	0	83,042	0	0	0	83,042
CH-53D	0	0	27,184	0	0	0	27,184
HH-46D	0	0	44,560	0	0	0	44,560
MH-53E	0	0	39,366	0	0	0	39,366
QF-4N	0	0	91,902	0	0	0	91,902
RH-53D	0	0	22,260	0	0	0	22,260
UH-46D	0	0	11,140	0	0	0	11,140
EMER REPR	0	0	31,589	0	0	0	31,589
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	6,720	0	0	0	0	0	6,720
T400CP400G	0	0	1,856	0	0	0	1,856
T400CP400P	0	0	7,158	0	0	0	7,158
T58GE10	0	0	10,296	0	0	0	10,296
T58GE16	0	0	6,882	0	0	0	6,882
T58GE400	0	0	8,976	0	0	0	8,976
T58GE402	0	0	6,456	0	0	0	6,456
T58GE8F	0	0	2,376	0	0	0	2,376
T64GE413	0	0	11,422	0	0	0	11,422
T64GE416	0	0	18,927	0	0	0	18,927
Manufacturing	600	0	0	0	0	0	600
Modifications	0	R 342,140	0	0	0	0	R 342,140
Training	0	0	7,244	0	0	0	7,244
Table 3.2.j3 Total CHERRY POINT	101,400	R 342,140	454,916	0	0	0	R 898,456

3. Core Workload, continued

Table 3.2.j3: Workload Requirements FY 1997 CHERRY POINT

FY 1997 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	94,080	0	0	0	0	0	94,080
CH-46D	0	0	22,280	0	0	0	22,280
CH-46E	0	0	83,042	0	0	0	83,042
CH-53D	0	0	27,184	0	0	0	27,184
HH-46D	0	0	44,560	0	0	0	44,560
MH-53E	0	0	39,366	0	0	0	39,366
QF-4N	0	0	91,902	0	0	0	91,902
RH-53D	0	0	22,260	0	0	0	22,260
UH-46D	0	0	11,140	0	0	0	11,140
EMER REPR	0	0	31,589	0	0	0	31,589
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	6,720	0	0	0	0	0	6,720
T400CP400G	0	0	1,856	0	0	0	1,856
T400CP400P	0	0	7,158	0	0	0	7,158
T58GE10	0	0	10,296	0	0	0	10,296
T58GE16	0	0	6,882	0	0	0	6,882
T58GE400	0	0	8,976	0	0	0	8,976
T58GE402	0	0	6,456	0	0	0	6,456
T58GE8F	0	0	2,376	0	0	0	2,376
T64GE413	0	0	11,422	0	0	0	11,422
T64GE416	0	0	18,927	0	0	0	18,927
Manufacturing	600	0	0	0	0	0	600
Modifications	0	25,389	0	0	0	0	25,389
Training	0	0	7,244	0	0	0	7,244
Table 3.2.j3 Total CHERRY POINT	101,400	25,389	454,916	0	0	0	581,705

Table 3.2.j3: Workload Requirements FY 1997 JACKSONVILLE

FY 1997 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) A-7E	18,543	0	0	0	0	0	18,543
P-3	48,000	0	0	0	0	0	48,000
EP-3B	0	0	12,731	0	0	0	12,731
EP-3E	0	0	13,448	0	0	0	13,448
F-14A	0	0	19,265	0	0	0	19,265
F-14B	0	0	154,120	0	0	0	154,120
F-14D	0	0	96,325	0	0	0	96,325
P-3C	0	0	167,705	0	0	0	167,705
UP-3A	0	0	13,448	0	0	0	13,448
EMER REPR	0	0	43,400	0	0	0	43,400
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J52P408	0	0	1,516	0	0	0	1,516
J52P408A	0	0	996	0	0	0	996
J52P6C	0	0	1,262	0	0	0	1,262
J52P8B	0	0	164	0	0	0	164
J52P8C	0	0	27,132	0	0	0	27,132
TF34GE400B	0	0	18,696	0	0	0	18,696
EMER REPR	0	0	472	0	0	0	472
Manufacturing	2,300	0	0	0	0	0	2,300
Modifications	0	296,525	0	0	0	0	296,525
Training	0	0	36,258	0	0	0	36,258
Table 3.2.j3 Total JACKSONVILLE	68,843	296,525	606,938	0	0	0	972,306

Table 3.2.j3: Workload Requirements FY 1997 NORTH ISLAND R

FY 1997 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) C-2A	0	0	112,140	0	0	0	112,140
F/A-18	0	0	277,157	0	0	0	277,157
EMER REPR	0	0	23,675	0	0	0	23,675
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)	0	0	0	0	0	0	0
Manufacturing	2,000	0	0	0	0	0	2,000
Modifications	0	R 373,709	0	0	0	0	R 373,709
Training	0	0	25,000	0	0	0	25,000
Table 3.2.j3 Total NORTH ISLAND	2,000	R 373,709	437,972	0	0	0	R 813,681

Table 3.2.j3: Workload Requirements FY 1997 NORTH ISLAND

FY 1997 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) C-2A	0	0	112,140	0	0	0	112,140
F/A-18	0	0	277,157	0	0	0	277,157
EMER REPR	0	0	23,675	0	0	0	23,675
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)	0	0	0	0	0	0	0
Manufacturing	2,000	0	0	0	0	0	2,000
Modifications	0	461,961	0	0	0	0	461,961
Training	0	0	25,000	0	0	0	25,000
Table 3.2.j3 Total NORTH ISLAND	2,000	461,961	437,972	0	0	0	901,933

Table 3.2.j3: SUMMARY FY 1997 R

FY 1997	Workload in DLMHs						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	Total
Total Table 3.2.j1	47,646	0	81,018	0	0	0	128,664
Total Table 3.2.j2	62,000	0	R 312,672	0	1,909,497	R 141,833	R 2,426,002
Total Table 3.2.j3 CHERRY POINT	101,400	R 342,140	454,916	0	0	0	R 898,456
Table 3.2.j3 JACKSONVILLE	68,843	296,525	606,938	0	0	0	972,306
Total Table 3.2.j3 NORTH ISLAND	2,000	R 373,709	437,972	0	0	0	R 813,681
FY 1997 Total:	281,889	R 1,012,374	R 1,893,516	0	1,909,497	R 141,833	R 5,239,109

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Table 3.2.j3: SUMMARY FY 1997

R

FY 1997 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Total Table 3.2.j1	47,646	0	81,018	0	0	0	128,664
Total Table 3.2.j2	62,000	0	321,126	0	1,909,497	570,607	2,863,230
Total Table 3.2.j3 CHERRY POINT	101,400	25,389	454,916	0	0	0	581,705
Table 3.2.j3 JACKSONVILLE	68,843	296,525	606,938	0	0	0	972,306
Total Table 3.2.j3 NORTH ISLAND	2,000	461,961	437,972	0	0	0	901,933
FY 1997 Total:	281,889	783,875	1,901,970	0	1,909,497	570,607	5,447,838

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3. Core Workload, Continued

Table 3.2.j3: **SUMMARY FY 1997**

FY 1997	Workload in DLMHs						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	**Total**
Total Table 3.2.j1	47,646	0	81,018	0	0	0	128,664
Total Table 3.2.j2	62,000	0	321,126	0	1,909,497	570,607	2,863,230
Total Table 3.2.j3 CHERRY POINT	101,400	25,389	454,916	0	0	0	581,705
Table 3.2.j3 JACKSONVILLE	68,843	296,525	606,938	0	0	0	972,306
Total Table 3.2.j3 NORTH ISLAND	2,000	461,961	437,972	0	0	0	901,933
FY 1997 Total:	281,889	783,875	1,901,970	0	1,909,497	570,607	5,447,838

Table 3.2.k1: Directed Workloads - FY 1998 R

FY 1998 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,742	0	5,811	0	0	0	8,553
Engine Components		11,992	0	183	0	0	0	12,175
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,839	0	47,013	0	0	0	48,852
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		5,911	0	595	0	0	0	6,506
Instruments		3,487	0	6	0	0	0	3,493
Landing Gear		590	0	90	0	0	0	680
Aviation Ordnance Eqmt		1,831	0	2,107	0	0	0	3,938
Avionics / Electronics		5,554	0	1,499	0	0	0	7,053
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		13,941	0	2,457	0	0	0	16,398
Table 3.2.k1 Total:		47,887	0	59,761	0	0	0	107,648

3. Core Workload, continued

Table 3.2.k1: **Directed Workloads - FY 1998**

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,742	0	5,811	0	0	0	8,553
Engine Components		11,992	0	183	0	0	0	12,175
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,839	0	47,013	0	0	0	48,852
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		5,911	0	595	0	0	0	6,506
Instruments		3,487	0	6	0	0	0	3,493
Landing Gear		590	0	90	0	0	0	680
Aviation Ordnance Eqmt		1,831	0	2,107	0	0	0	3,938
Avionics / Electronics		5,554	0	1,499	0	0	0	7,053
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		13,941	0	2,457	0	0	0	16,398
Table 3.2.k1 Total:		47,887	0	59,761	0	0	0	107,648

3. Core Workload, continued

Table 3.2.k1: **Directed Workloads - FY 1998 CHERRY POINT**

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,742	0	5,811	0	0	0	8,553
Engine Components		6,716	0	183	0	0	0	6,899
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,839	0	47,013	0	0	0	48,852
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		326	0	595	0	0	0	921
Instruments		453	0	6	0	0	0	459
Landing Gear		240	0	0	0	0	0	240
Aviation Ordnance Eqmt		84	0	2,107	0	0	0	2,191
Avionics / Electronics		654	0	1,343	0	0	0	1,997
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		3,968	0	2,191	0	0	0	6,159
Table 3.2.k1 Total:		17,022	0	59,249	0	0	0	76,271

3. Core Workload, continued

Table 3.2.k1: **Directed Workloads - FY 1998 JACKSONVILLE**

FY 1998 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		0	0	0	0	0	0	0
Engine Components		3,950	0	0	0	0	0	3,950
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		0	0	0	0	0	0	0
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		3,768	0	0	0	0	0	3,768
Instruments		2,627	0	0	0	0	0	2,627
Landing Gear		170	0	0	0	0	0	170
Aviation Ordnance Eqmt		1,116	0	0	0	0	0	1,116
Avionics / Electronics		2,801	0	0	0	0	0	2,801
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		8,452	0	0	0	0	0	8,452
Table 3.2.h1 Total:		22,884	0	0	0	0	0	22,884

3. Core Workload, continued

Table 3.2.k1: Directed Workloads - FY 1998 NORTH ISLAND

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		0	0	86	0	0	0	86
Engine Components		1,326	0	0	0	0	0	1,326
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		0	0	0	0	0	0	0
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		1,817	0	0	0	0	0	1,817
Instruments		407	0	0	0	0	0	407
Landing Gear		180	0	90	0	0	0	270
Aviation Ordnance Eqmt		631	0	0	0	0	0	631
Avionics / Electronics		2,099	0	156	0	0	0	2,255
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		1,521	0	266	0	0	0	1,787
Table 3.2.k1 Total:		7,981	0	598	0	0	0	8,579

3. Core Workload, continued

Table 3.2.k2: **Directed Workload FY 1998**

Commodity *FY 1998*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	45,950	45,950
	Sup-port Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	133,047	0	0	0	133,047
	Product Support		0	0	0	0	2,185,566	0	2,185,566
	Customer Service		0	0	11,780	0	0	0	11,780
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Soft-ware	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		63,500	0	178,325	0	0	10,600	252,425
Table 3.2.k2 Total			63,500	0	323,152	0	2,185,566	56,550	2,628,768

3. Core Workload, continued

Table 3.2.k2: **Directed Workload FY 1998 CHERRY POINT**

Commodity *FY 1998*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	4,000	4,000
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	119,047	0	0	0	119,047
	Product Support		0	0	0	0	477,074	0	477,074
	Customer Service		0	0	4,470	0	0	0	4,470
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		0	0	35,825	0	0	0	35,825
Table 3.2.k2 Total			0	0	159,342	0	477,074	0	640,416

3. Core Workload, continued

Table 3.2.k2: **Directed Workload FY 1998 JACKSONVILLE**

Commodity *FY 1998*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	16,950	16,950
	Sup-port Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	14,000	0	0	0	14,000
	Product Support		0	0	0	0	974,483	0	974,483
	Customer Service		0	0	943	0	0	0	943
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Soft-ware	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		13,500	0	105,400	0	0	9,600	128,500
Table 3.2.h2 Total			13,500	0	120,343	0	974,483	26,550	1,134,876

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Table 3.2.k2: Directed Workload FY 1998 NORTH ISLAND R

Commodity			FY 1998	Workload in DLMHs						Total
				FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration		Type I	0	0	0	0	0	0	0
	Calibration		Type II&III	0	0	0	0	0	25,000	25,000
	Support Eqmt	TMDE		0	0	0	0	0	0	0
		Non-avionics		0	0	0	0	0	0	0
	Product Support			0	0	0	0	734,009	0	734,009
	Customer Service			0	0	6,367	0	0	0	6,367
	Field Teams			0	0	0	0	0	0	0
	Voyage Repairs			0	0	0	0	0	0	0
	Software	Tactical		0	0	0	0	0	0	0
		Support Eqmt		0	0	0	0	0	0	0
	Other			50,000	0	37,100	0	0	1,000	88,100
Table 3.2.k2 Total				50,000	0	43,467	0	734,009	26,000	853,476

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3. Core Workload, continued

Table 3.2.k2: **Directed Workload FY 1998 NORTH ISLAND**

Commodity *FY 1998*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	25,000	25,000
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	0	0	0	0	0
	Product Support		0	0	0	0	734,009	0	734,009
	Customer Service		0	0	6,367	0	0	0	6,367
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		50,000	0	37,100	0	0	1,000	88,100
Table 3.2.k2 Total			50,000	0	43,467	0	734,009	26,000	853,476

3. Core Workload, continued

Table 3.2.k3: **Workload Requirements FY 1998 CHERRY POINT**

FY 1998 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	10,5840	0	0	0	0	0	105,840
CH-46D	0	0	25,310	0	0	0	25,310
CH-46E	0	0	68,220	0	0	0	68,220
CH-53D	0	0	33,980	0	0	0	33,980
HH-46D	0	0	22,740	0	0	0	22,740
MH-53E	0	0	45,927	0	0	0	45,927
QF-4N	0	0	91,902	0	0	0	91,902
RH-53D	0	0	14,840	0	0	0	14,840
UH-46D	0	0	13,644	0	0	0	13,644
EMER REPR	0	0	31,589	0	0	0	31,589
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	6,720	0	0	0	0	0	6,720
T400CP400G	0	0	4,110	0	0	0	4,110
T400CP400P	0	0	5,572	0	0	0	5,572
T58GE10	0	0	6,864	0	0	0	6,864
T58GE400	0	0	6,732	0	0	0	6,732
T58GE402	0	0	2,733	0	0	0	2,733
T58GE8F	0	0	1,056	0	0	0	1,056
T64GE413	0	0	5,684	0	0	0	5,684
T64GE416	0	0	16,095	0	0	0	16,095
Manufacturing	600	0	0	0	0	0	600
Modifications	0	154,633	0	0	0	0	154,633
Training	0	0	7,244	0	0	0	7,244
Table 3.2.k3 Total	113,160	154,633	404,242	0	0	0	672,035

Table 3.2.k3: Workload Requirements FY 1998 JACKSONVILLE

FY 1998 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) EP-3A	0	0	13,448	0	0	0	13,448
EP-3E	0	0	26,896	0	0	0	26,896
EP-3J	0	0	13,448	0	0	0	13,448
F-14A	0	0	140,186	0	0	0	140,186
F-14B	0	0	59,283	0	0	0	59,283
F-14D	0	0	98,805	0	0	0	98,805
P-3E	0	0	147,975	0	0	0	147,975
RP-3A	0	0	13,448	0	0	0	13,448
UP-3A	0	0	13,448	0	0	0	13,448
EMER REPR	0	0	43,400	0	0	0	43,400
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J52P6C	0	0	3,155	0	0	0	3,155
TF34GE400B	0	0	31,160	0	0	0	31,160
Manufacturing	2,337	0	0	0	0	0	2,337
Modifications	0	257,824	0	0	0	0	257,824
Training	0	0	36,258	0	0	0	36,258
Table 3.2.k3 Total JACKSONVILLE	2,337	257,824	640,910	0	0	0	901,071

Table 3.2.k3: Workload Requirements FY 1998 JACKSONVILLE

FY 1998 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) EP-3A	0	0	13,448	0	0	0	13,448
EP-3E	0	0	26,896	0	0	0	26,896
EP-3J	0	0	13,448	0	0	0	13,448
F-14A	0	0	140,186	0	0	0	140,186
F-14B	0	0	59,283	0	0	0	59,283
F-14D	0	0	98,805	0	0	0	98,805
P-3E	0	0	147,975	0	0	0	147,975
RP-3A	0	0	13,448	0	0	0	13,448
UP-3A	0	0	13,448	0	0	0	13,448
EMER REPR	0	0	43,400	0	0	0	43,400
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J52P6C	0	0	3,155	0	0	0	3,155
TF34GE400B	0	0	31,160	0	0	0	31,160
Manufacturing	2,337	0	0	0	0	0	2,337
Modifications	0	257,824	0	0	0	0	257,824
Training	0	0	36,258	0	0	0	36,258
Table 3.2.k3 Total JACKSONVILLE	2,337	257,824	640,910	0	0	0	901,071

Table 3.2.k3: Workload Requirements FY 1998 NORTH ISLAND

FY 1998 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) C-2A	0	0	102,140	0	0	0	102,140
F/A-18	0	0	363,727	0	0	0	363,727
EMER REPR	0	0	23,675	0	0	0	23,675
Engines: (type)	0	0	0	0	0	0	0
Manufacturing	2,000	0	0	0	0	0	2,000
Modifications	0	367,600	0	0	0	0	367,600
Training	0	0	25,000	0	0	0	25,000
Table 3.2.k3 Total NORTH ISLAND	2,000	367,600	514,542	0	0	0	884,142

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Table 3.2.k3: SUMMARY FY 1998 R

FY 1998	Workload in DLMHs						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	Total
Total Table 3.2.k1	47,887	0	59,761	0	0	0	107,648
Total Table 3.2.k2	63,500	0	323,152	0	2,185,566	56,550	2,628,768
Total Table 3.2.k3 CHERRY POINT	113,160	154,633	404,242	0	0	0	672,035
Total Table 3.2.k3 JACKSONVILLE	2,337	257,824	640,910	0	0	0	901,071
Total Table 3.2.k3 NORTH ISLAND	2,000	367,600	514,542	0	0	0	884,142
FY 1998 Total:	228,884	780,057	1,942,607	0	2,185,566	56,550	5,193,664

3. Core Workload, Continued

Table 3.2.k3: **SUMMARY FY 1998**

FY 1998	Workload in DLMHs						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	**Total**
Total Table 3.2.k1	47,887	0	59,761	0	0	0	107,648
Total Table 3.2.k2	63,500	0	323,152	0	2,185,566	56,550	2,628,768
Total Table 3.2.k3 CHERRY POINT	113,160	154,633	404,242	0	0	0	672,035
Total Table 3.2.k3 JACKSONVILLE	2,337	257,824	640,910	0	0	0	901,071
Total Table 3.2.k3 NORTH ISLAND	2,000	367,600	514,542	0	0	0	884,142
FY 1998 Total:	228,884	780,057	1,942,607	0	2,185,566	56,550	5,193,664

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Table 3.2.11: Directed Workloads - FY 1999 R

FY 1999 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,819	0	4,873	0	0	0	7,692
Engine Components		12,181	0	189	0	0	0	12,370
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,891	0	48,338	0	0	0	50,229
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		5,920	0	596	0	0	0	6,516
Instruments		3,500	0	13	0	0	0	3,513
Landing Gear		596	0	90	0	0	0	686
Aviation Ordnance Eqmt		1,834	0	2,166	0	0	0	4,000
Avionics / Electronics		5,572	0	1,537	0	0	0	7,109
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		14,052	0	2,654	0	0	0	16,706
Table 3.2.11 Total:		48,365	0	60,456	0	0	0	108,821

3. Core Workload, continued

Table 3.2.11: **Directed Workloads - FY 1999**

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,819	0	4,873	0	0	0	7,692
Engine Components		12,181	0	189	0	0	0	12,370
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,891	0	48,338	0	0	0	50,229
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		5,920	0	596	0	0	0	6,516
Instruments		3,500	0	13	0	0	0	3,513
Landing Gear		596	0	90	0	0	0	686
Aviation Ordnance Eqmt		1,834	0	2,166	0	0	0	4,000
Avionics / Electronics		5,572	0	1,537	0	0	0	7,109
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		14,052	0	2,654	0	0	0	16,706
Table 3.2.11 Total:		48,365	0	60,456	0	0	0	108,821

3. Core Workload, continued

Table 3.2.11: **Directed Workloads - FY 1999 CHERRY POINT**

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,819	0	4,787	0	0	0	7,606
Engine Components		6,905	0	189	0	0	0	7,094
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,891	0	48,338	0	0	0	50,229
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		335	0	596	0	0	0	931
Instruments		466	0	6	0	0	0	472
Landing Gear		246	0	0	0	0	0	246
Aviation Ordnance Eqmt		87	0	2,166	0	0	0	2,253
Avionics / Electronics		672	0	1,381	0	0	0	2,053
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		4,079	0	2,253	0	0	0	6,332
Table 3.2.11 Total:		17,500	0	59,716	0	0	0	77,216

3. Core Workload, continued

Table 3.2.11: **Directed Workloads - FY 1999 JACKSONVILLE**

FY 1999 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		0	0	0	0	0	0	0
Engine Components		3,950	0	0	0	0	0	3,950
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		0	0	0	0	0	0	0
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		3,768	0	0	0	0	0	3,768
Instruments		2,627	0	0	0	0	0	2,627
Landing Gear		170	0	0	0	0	0	170
Aviation Ordnance Eqmt		1,116	0	0	0	0	0	1,116
Avionics / Electronics		2,801	0	0	0	0	0	2,801
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		8,452	0	27	0	0	0	8,479
Table 3.2.h1 Total:		22,884	0	27	0	0	0	22,911

3. Core Workload, continued

Table 3.2.11: Directed Workloads - FY 1999 NORTH ISLAND

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		0	0	86	0	0	0	86
Engine Components		1,326	0	0	0	0	0	1,326
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		0	0	0	0	0	0	0
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		1,817	0	0	0	0	0	1,817
Instruments		407	0	7	0	0	0	414
Landing Gear		180	0	90	0	0	0	270
Aviation Ordnance Eqmt		631	0	0	0	0	0	631
Avionics / Electronics		2,099	0	156	0	0	0	2,255
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		1,521	0	374	0	0	0	1,895
Table 3.2.11 Total:		7,981	0	713	0	0	0	8,694

3. Core Workload, continued

Table 3.2.12: **Directed Workload FY 1999**

Commodity *FY 1993*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	45,950	45,950
	Sup-port Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	152,095	0	0	0	152,095
	Product Support		0	0	0	0	1,615,009	0	1,615,009
	Customer Service		0	0	11,780	0	0	0	11,780
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Soft-ware	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		63,500	0	176,619	0	0	10,600	250,719
Table 3.2.12 Total			63,500	0	340,494	0	1,615,009	56,550	2,075,553

3. Core Workload, continued

Table 3.2.12: Directed Workload FY 1999 CHERRY POINT

Commodity *FY 1999*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	4,000	4,000
	Sup-port Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	138,095	0	0	0	138,095
	Product Support		0	0	0	0	322,999	0	322,999
	Customer Service		0	0	4,470	0	0	0	4,470
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Soft-ware	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		0	0	35,819	0	0	0	35,819
Table 3.2.12 Total			0	0	178,384	0	322,999	4,000	505,383

3. Core Workload, continued

Table 3.2.12: Directed Workload FY 1999 JACKSONVILLE

Commodity *FY 1999*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	16,950	16,950
	Sup-port Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	14,000	0	0	0	14,000
	Product Support		0	0	0	0	765,094	0	765,094
	Customer Service		0	0	943	0	0	0	943
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Soft-ware	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		13,500	0	103,700	0	0	9,600	126,800
Table 3.2.h2 Total			13,500	0	118,643	0	765,094	26,550	923,787

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Table 3.2.12: Directed Workload FY 1999 NORTH ISLAND R

Commodity			*FY 1999*	Workload in DLMHs						Total
				FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration		Type I	0	0	0	0	0	0	0
	Calibration		Type II&III	0	0	0	0	0	25,000	25,000
	Sup-port Eqmt	TMDE		0	0	0	0	0	0	0
		Non-avionics		0	0	0	0	0	0	0
	Product Support			0	0	0	0	526,915	0	526,915
	Customer Service			0	0	6,367	0	0	0	6,367
	Field Teams			0	0	0	0	0	0	0
	Voyage Repairs			0	0	0	0	0	0	0
	Soft-ware	Tactical		0	0	0	0	0	0	0
		Support Eqmt		0	0	0	0	0	0	0
	Other			50,000		37,100	0	0	1,000	88,100
Table 3.2.12 Total				50,000	0	43,467	0	526,915	26,000	646,382

(TO CORRECT FORMAT PROBLEM ONLY) R

3. Core Workload, continued

Table 3.2.12: **Directed Workload FY 1999 NORTH ISLAND**

FY 1999 Commodity			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	25,000	25,000
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	0	0	0	0	0
	Product Support		0	0	0	0	526,915	0	526,915
	Customer Service		0	0	6,367	0	0	0	6,367
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		50,000		37,100	0	0	1,000	88,100
Table 3.2.12 Total			50,000	0	43,467	0	526,915	26,000	646,382

3. Core Workload, continued

Table 3.2.13: Workload Requirements FY 1999 CHERRY POINT

FY 1999 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	94080	0	0	0	0	0	94,080
CH-46D	0	0	25310	0	0	0	25,310
CH-46E	0	0	84512	0	0	0	84,512
CH-53D	0	0	20388	0	0	0	20,388
HH-46D	0	0	31836	0	0	0	31,836
MH-53E	0	0	39366	0	0	0	39,366
QF-4N	0	0	91902	0	0	0	91,902
RH-53D	0	0	29680	0	0	0	29,680
UH-46D	0	0	9096	0	0	0	9,096
EM REPR	0	0	31589	0	0	0	31,589
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	6720	0	0	0	0	0	6,720
T400CP400G	0	0	2964	0	0	0	2,964
T400CP400P	0	0	4323	0	0	0	4,323
T58GE10	0	0	7920	0	0	0	7,920
T58GE16	0	0	4398	0	0	0	4,398
T58GE400	0	0	3927	0	0	0	3,927
T58GE402	0	0	3126	0	0	0	3,126
T58GE8F	0	0	264	0	0	0	264
T64GE413	0	0	10156	0	0	0	10,156
T64GE416	0	0	21735	0	0	0	21,735
Manufacturing	600	0	0	0	0	0	600
Modifications	0	66505	0	0	0	0	66,505
Training	0	0	7244	0	0	0	7,244
Table 3.2.13 Total	101,400	66,505	429,736	0	0	0	597,641

Table 3.2.13: Workload Requirements FY 1999 JACKSONVILLE

FY 1999 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) EP-3E	0	0	13,448	0	0	0	13,448
F-14A	0	0	100,664	0	0	0	100,664
F-14B	0	0	138,327	0	0	0	138,327
F-14D	0	0	59,283	0	0	0	59,283
P-3C	0	0	187,435	0	0	0	187,435
RP-3A	0	0	13,448	0	0	0	13,448
EMER REPR	0	0	43,400	0	0	0	43,400
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J52P408	0	0	756	0	0	0	756
J52P408A	0	0	996	0	0	0	996
J52P6C	0	0	3,786	0	0	0	3,786
TF34GE400B	0	0	34,276	0	0	0	34,276
Manufacturing	2,337	0	0	0	0	0	2,337
Modifications	0	271,357	0	0	0	0	271,357
Training	0	0	36,328	0	0	0	36,328
Table 3.2.13 Total JACKSONVILLE	2,337	271,357	632,147	0	0	0	905,841

Table 3.2.13: Workload Requirements FY 1999 NORTH ISLAND

FY 1999 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) C-2A	0	0	65,585	0	0	0	65,585
ES-3A	0	0	11,039	0	0	0	11,039
F/A-18	0	0	218,784	0	0	0	218,784
S-3A	0	0	11,039	0	0	0	11,039
S-3B	0	0	11,183	0	0	0	11,183
EMER REPR	0	0	23,675	0	0	0	23,675
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)	0	0	0	0	0	0	0
Manufacturing	2,000	0	0	0	0	0	2,000
Modifications	0	357,163	0	0	0	0	357,163
Training	0	0	25,000	0	0	0	25,000
Table 3.2.13 Total NORTH ISLAND	2,000	357,163	366,305	0	0	0	725,468

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Table 3.2.13: SUMMARY FY 1999 R

FY 1999	Workload in DLMHs						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	Total
Total Table 3.2.11	48,365	0	60,456	0	0	0	108,821
Total Table 3.2.12	63,500	0	340,494	0	1,615,009	56,550	2,075,553
Total Table 3.2.13 CHERRY POINT	101,400	66,505	429,736	0	0	0	597,641
Total Table 3.2.13 JACKSONVILLE	2,337	271,357	632,147	0	0	0	905,841
Total Table 3.2.13 NORTH ISLAND	2,000	357,163	366,305	0	0	0	725,468
FY 1999 Total:	217,602	695,025	1,829,138	0	1,615,009	56,550	4,413,324

3. Core Workload, Continued

Table 3.2.13: **SUMMARY FY 1999**

FY 1999 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Total Table 3.2.11	48,365	0	60,456	0	0	0	108,821
Total Table 3.2.12	63,500	0	340,494	0	1,615,009	56,550	2,075,553
Total Table 3.2.13 CHERRY POINT	101,400	66,505	429,736	0	0	0	597,641
Total Table 3.2.13 JACKSONVILLE	2,337	271,357	632,147	0	0	0	905,841
Total Table 3.2.13 NORTH ISLAND	2,000	357,163	366,305	0	0	0	725,468
FY 1999 Total:	217,602	695,025	1,829,138	0	1,615,009	56,550	4,413,324

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Table 3.2.m1: Directed Workloads - FY 2000

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FY 2000 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,819	0	4,275	0	0	0	7,094
Engine Components		12,181	0	189	0	0	0	12,370
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,891	0	48,338	0	0	0	50,229
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		5,920	0	485	0	0	0	6,405
Instruments		3,500	0	13	0	0	0	3,513
Landing Gear		596	0	90	0	0	0	686
Aviation Ordnance Eqmt		1,834	0	2,166	0	0	0	4,000
Avionics / Electronics		5,572	0	1,506	0	0	0	7,078
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		14,052	0	2,597	0	0	0	16,649
Table 3.2.m1 Total:		48,365	0	59,659	0	0	0	108,024

3. Core Workload, continued

Table 3.2.m1: **Directed Workloads - FY 2000**

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,819	0	4,275	0	0	0	7,094
Engine Components		12,181	0	189	0	0	0	12,370
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,891	0	48,338	0	0	0	50,229
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		5,920	0	485	0	0	0	6,405
Instruments		3,500	0	13	0	0	0	3,513
Landing Gear		596	0	90	0	0	0	686
Aviation Ordnance Eqmt		1,834	0	2,166	0	0	0	4,000
Avionics / Electronics		5,572	0	1,506	0	0	0	7,078
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		14,052	0	2,597	0	0	0	16,649
Table 3.2.m1 Total:		48,365	0	59,659	0	0	0	108,024

3. Core Workload, continued

Table 3.2.m1: Directed Workloads - FY 2000 CHERRY POINT

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,819	0	4,232	0	0	0	7,051
Engine Components		6,905	0	189	0	0	0	7,094
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,891	0	48,338	0	0	0	50,229
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		335	0	485	0	0	0	820
Instruments		466	0	6	0	0	0	472
Landing Gear		246	0	0	0	0	0	246
Aviation Ordnance Eqmt		87	0	2,166	0	0	0	2,253
Avionics / Electronics		672	0	1,381	0	0	0	2,053
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		4,079	0	2,253	0	0	0	6,332
Table 3.2.m1 Total:		17,500	0	59,050	0	0	0	76,550

3. Core Workload, continued

Table 3.2.m1: Directed Workloads - FY 2000 JACKSONVILLE

FY 2000 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		0	0	0	0	0	0	0
Engine Components		3,950	0	0	0	0	0	3,950
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		0	0	0	0	0	0	0
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		3,768	0	0	0	0	0	3,768
Instruments		2,627	0	0	0	0	0	2,627
Landing Gear		170	0	0	0	0	0	170
Aviation Ordnance Eqmt		1,116	0	0	0	0	0	1,116
Avionics / Electronics		2,801	0	0	0	0	0	2,801
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		8,452	0	27	0	0	0	8,479
Table 3.2.h1 Total:		22,884	0	27	0	0	0	22,911

3. Core Workload, continued

Table 3.2.m1: Directed Workloads - FY 2000 NORTH ISLAND

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		0	0	43	0	0	0	43
Engine Components		1,326	0	0	0	0	0	1,326
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		0	0	0	0	0	0	0
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		1,817	0	0	0	0	0	1,817
Instruments		407	0	7	0	0	0	414
Landing Gear		180	0	90	0	0	0	270
Aviation Ordnance Eqmt		631	0	0	0	0	0	631
Avionics / Electronics		2,099	0	125	0	0	0	2,224
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		1,521	0	317	0	0	0	1,838
Table 3.2.m1 Total:		7,981	0	582	0	0	0	8,563

Table 3.2.m2: Directed Workload FY 2000 R

Commodity *FY 2000*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	45,950	45,950
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	154,000	0	0	0	154,000
	Product Support		0	0	0	0	R 1,231,207	0	R 1,231,207
	Customer Service		0	0	11,780	0	0	0	11,780
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		63,500	0	176,619	0	0	10,600	250,719
Table 3.2.m2 Total			63,500	0	342,399	0	R 1,231,207	56,550	R 1,693,656

3. Core Workload, continued

Table 3.2.m2: **Directed Workload FY 2000**

Commodity *FY 2000*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	45,950	45,950
	Sup-port Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	154,000	0	0	0	154,000
	Product Support		0	0	0	0	1,425,008	0	1,425,008
	Customer Service		0	0	11,780	0	0	0	11,780
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Soft-ware	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		63,500	0	176,619	0	0	10,600	250,719
Table 3.2.m2 Total			63,500	0	342,399	0	1,425,008	56,550	1,887,457

3. Core Workload, continued

Table 3.2.m2: **Directed Workload FY 2000 CHERRY POINT**

Commodity *FY 2000*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	4,000	4,000
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	140,000	0	0	0	140,000
	Product Support		0	0	0	0	246,240	0	246,240
	Customer Service		0	0	4,470	0	0	0	4,470
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		0	0	35,819	0	0	0	35,819
Table 3.2.m2 Total			0	0	180,289	0	246,240	4,000	430,529

3. Core Workload, continued

Table 3.2.m2: **Directed Workload FY 2000 JACKSONVILLE**

Commodity *FY 2000*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	16,950	16,950
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	14,000	0	0	0	14,000
	Product Support		0	0	0	0	583,272	0	583,272
	Customer Service		0	0	943	0	0	0	943
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		13,500	0	103,700	0	0	9,600	126,800
Table 3.2.h2 Total			13,500	0	118,643	0	583,272	26,550	741,965

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Table 3.2.m2: **Directed Workload FY 2000 NORTH ISLAND** R

Commodity			FY 2000	Workload in DLMHs						Total
				FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration	Type I		0	0	0	0	0	0	0
	Calibration	Type II&III		0	0	0	0	0	25,000	25,000
	Support Eqmt	TMDE		0	0	0	0	0	0	0
		Non-avionics		0	0	0	0	0	0	0
	Product Support			0	0	0	0	401,695	0	401,695
	Customer Service			0	0	6,367	0	0	0	6,367
	Field Teams			0	0	0	0	0	0	0
	Voyage Repairs			0	0	0	0	0	0	0
	Software	Tactical		0	0	0	0	0	0	0
		Support Eqmt		0	0	0	0	0	0	0
	Other			50,000		37,100	0	0	1,000	88,100
Table 3.2.m2 Total				50,000	0	43,467	0	401,695	26,000	521,162

(TO CORRECT FORMAT PROBLEM ONLY) R

3. Core Workload, continued

Table 3.2.m2: **Directed Workload FY 2000 NORTH ISLAND**

FY 2000 Commodity			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	25,000	25,000
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	0	0	0	0	0
	Product Support		0	0	0	0	401,695	0	401,695
	Customer Service		0	0	6,367	0	0	0	6,367
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		50,000		37,100	0	0	1,000	88,100
Table 3.2.m2 Total			50,000	0	43,467	0	401,695	26,000	521,162

Table 3.2.m3: Workload Requirements FY 2000 CHERRY POINT R

FY 2000 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	105,840	0	0	0	0	0	105,840
CH-46D	0	0	29,858	0	0	0	29,858
CH-46E	0	0	83,998	0	0	0	83,998
CH-53D	0	0	27,184	0	0	0	27,184
HH-46D	0	0	31,836	0	0	0	31,836
MH-53E	0	0	52,488	0	0	0	52,488
QF-4N	0	0	91,902	0	0	0	91,902
RH-53D	0	0	14,840	0	0	0	14,840
UH-46D	0	0	4,548	0	0	0	4,548
EMER REPR	0	0	31,589	0	0	0	31,589
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	6,720	0	0	0	0	0	6,720
T400CP400G	0	0	2,844	0	0	0	2,844
T400CP400P	0	0	6,582	0	0	0	6,582
T58GE10	0	0	8,976	0	0	0	8,976
T58GE400	0	0	7,293	0	0	0	7,293
T58GE402	0	0	3,378	0	0	0	3,378
T58GE8F	0	0	1,584	0	0	0	1,584
T64GE413	0	0	7,004	0	0	0	7,004
T64GE416	0	0	18,820	0	0	0	18,820
Manufacturing	600	0	0	0	0	0	600
Modifications	0	R 33,503	0	0	0	0	R 33,503
Training	0	0	7,244	0	0	0	7,244
Table 3.2.m3 Total CHERRY POINT	113,160	R 33,503	431,968	0	0	0	R 578,631

3. Core Workload, continued

Table 3.2.m3: **Workload Requirements FY 2000 CHERRY POINT**

FY 2000 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	105,840	0	0	0	0	0	105,840
CH-46D	0	0	29,858	0	0	0	29,858
CH-46E	0	0	83,998	0	0	0	83,998
CH-53D	0	0	27,184	0	0	0	27,184
HH-46D	0	0	31,836	0	0	0	31,836
MH-53E	0	0	52,488	0	0	0	52,488
QF-4N	0	0	91,902	0	0	0	91,902
RH-53D	0	0	14,840	0	0	0	14,840
UH-46D	0	0	4,548	0	0	0	4,548
EMER REPR	0	0	31,589	0	0	0	31,589
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	6,720	0	0	0	0	0	6,720
T400CP400G	0	0	2,844	0	0	0	2,844
T400CP400P	0	0	6,582	0	0	0	6,582
T58GE10	0	0	8,976	0	0	0	8,976
T58GE400	0	0	7,293	0	0	0	7,293
T58GE402	0	0	3,378	0	0	0	3,378
T58GE8F	0	0	1,584	0	0	0	1,584
T64GE413	0	0	7,004	0	0	0	7,004
T64GE416	0	0	18,820	0	0	0	18,820
Manufacturing	600	0	0	0	0	0	600
Modifications	0	35,453	0	0	0	0	35,453
Training	0	0	7,244	0	0	0	7,244
Table 3.2.m3 Total CHERRY POINT	113,160	35,453	431,968	0	0	0	580,581

Table 3.2.m3: Workload Requirements FY 2000 JACKSONVILLE

FY 2000 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) EP-3E	0	0	40,344	0	0	0	40,344
F-14A	0	0	43,240	0	0	0	43,240
F-14B	0	0	79,044	0	0	0	79,044
F-14D	0	0	79,044	0	0	0	79,044
P-3C	0	0	177,570	0	0	0	177,570
RP-3A	0	0	13,448	0	0	0	13,448
EMER REPR	0	0	43,400	0	0	0	43,400
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J52P6C	0	0	2,524	0	0	0	2,524
J52P8B	0	0	636	0	0	0	636
J52P8C	0	0	4,788	0	0	0	4,788
TF34GE400B	0	0	33,497	0	0	0	33,497
Manufacturing	2,337	0	0	0	0	0	2,337
Modifications	0	155,325	0	0	0	0	155,325
Training	0	0	36,328	0	0	0	36,328
Table 3.2.m3 Total JACKSONVILLE	2,337	155,325	553,863	0	0	0	711,525

Table 3.2.m3: **Workload Requirements FY 2000 NORTH ISLAND**

FY 2000 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) C-2A	0	0	81,605	0	0	0	81,605
F/A-18	0	0	177,988	0	0	0	177,988
EMER REPR	0	0	23,675	0	0	0	23,675
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)	0	0	0	0	0	0	0
Manufacturing	2,000	0	0	0	0	0	2,000
Modifications	0	259,458	0	0	0	0	259,458
Training	0	0	25,000	0	0	0	25,000
Table 3.2.m3 Total NORTH ISLAND	2,000	259,458	308,268	0	0	0	569,726

R

Table 3.2.m3: SUMMARY FY 2000 R

FY 2000	Workload in DLMHs						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	Total
Total Table 3.2.m1	48,365	0	59,659	0	0	0	108,024
Total Table 3.2.m2	63,500	0	342,399	0	1,425,008	56,550	1,887,457
Total Table 3.2.m3 CHERRY POINT	113,160	R 33,503	431,968	0	0	0	R 578,631
Total Table 3.2.m3 JACKSONVILLE	2,337	155,325	553,863	0	0	0	711,525
Total Table 3.2.m3 NORTH ISLAND	2,000	259,458	308,268	0	0	0	569,726
FY 2000 Total:	229,362	R 448,286	1,696,157	0	1,425,008	56,550	R 3,855,363

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Table 3.2.m3: SUMMARY FY 2000 R

FY 2000	Workload in DLMHs						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	Total
Total Table 3.2.m1	48,365	0	59,659	0	0	0	108,024
Total Table 3.2.m2	63,500	0	342,399	0	1,425,008	56,550	1,887,457
Total Table 3.2.m3 CHERRY POINT	113,160	35,453	431,968	0	0	0	580,581
Total Table 3.2.m3 JACKSONVILLE	2,337	155,325	553,863	0	0	0	711,525
Total Table 3.2.m3 NORTH ISLAND	2,000	259,458	308,268	0	0	0	569,726
FY 2000 Total:	229,362	450,236	1,696,157	0	1,425,008	56,550	3,857,313

3. Core Workload, Continued

Table 3.2.m3: **SUMMARY FY 2000**

FY 2000 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Total Table 3.2.m1	48,365	0	59,659	0	0	0	108,024
Total Table 3.2.m2	63,500	0	342,399	0	1,425,008	56,550	1,887,457
Total Table 3.2.m3 CHERRY POINT	113,160	35,453	431,968	0	0	0	580,581
Total Table 3.2.m3 JACKSONVILLE	2,337	155,325	553,863	0	0	0	711,525
Total Table 3.2.m3 NORTH ISLAND	2,000	259,458	308,268	0	0	0	569,726
FY 2000 Total:	229,362	450,236	1,696,157	0	1,425,008	56,550	3,857,313

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Table 3.2.n1: Directed Workloads - FY 2001 R

FY 2001 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,819	0	4,297	0	0	0	7,116
Engine Components		12,181	0	189	0	0	0	12,370
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,891	0	48,338	0	0	0	50,229
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		5,920	0	485	0	0	0	6,405
Instruments		3,500	0	13	0	0	0	3,513
Landing Gear		596	0	90	0	0	0	686
Aviation Ordnance Eqmt		1,834	0	2,291	0	0	0	4,125
Avionics / Electronics		5,572	0	1,381	0	0	0	6,953
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		14,052	0	2,598	0	0	0	16,650
Table 3.2.n1 Total:		48,365	0	59,682	0	0	0	108,047

3. Core Workload, continued

Table 3.2.n1: **Directed Workloads - FY 2001**

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,819	0	4,297	0	0	0	7,116
Engine Components		12,181	0	189	0	0	0	12,370
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,891	0	48,338	0	0	0	50,229
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		5,920	0	485	0	0	0	6,405
Instruments		3,500	0	13	0	0	0	3,513
Landing Gear		596	0	90	0	0	0	686
Aviation Ordnance Eqmt		1,834	0	2,291	0	0	0	4,125
Avionics / Electronics		5,572	0	1,381	0	0	0	6,953
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		14,052	0	2,598	0	0	0	16,650
Table 3.2.n1 Total:		48,365	0	59,682	0	0	0	108,047

3. Core Workload, continued

Table 3.2.n1: **Directed Workloads - FY 2001 CHERRY POINT**

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		2,819	0	4,232	0	0	0	7,051
Engine Components		6,905	0	189	0	0	0	7,094
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		1,891	0	48,338	0	0	0	50,229
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		335	0	485	0	0	0	820
Instruments		466	0	6	0	0	0	472
Landing Gear		246	0	0	0	0	0	246
Aviation Ordnance Eqmt		87	0	2,166	0	0	0	2,253
Avionics / Electronics		672	0	1,381	0	0	0	2,053
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		4,079	0	2,253	0	0	0	6,332
Table 3.2.n1 Total:		17,500	0	59,050	0	0	0	76,550

3. Core Workload, continued

Table 3.2.n1: Directed Workloads - FY 2001 JACKSONVILLE

FY 2001 Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		0	0	0	0	0	0	0
Engine Components		3,950	0	0	0	0	0	3,950
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		0	0	0	0	0	0	0
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		3,768	0	0	0	0	0	3,768
Instruments		2,627	0	0	0	0	0	2,627
Landing Gear		170	0	0	0	0	0	170
Aviation Ordnance Eqmt		1,116	0	0	0	0	0	1,116
Avionics / Electronics		2,801	0	0	0	0	0	2,801
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		8,452	0	27	0	0	0	8,479
Table 3.2.h1 Total:		22,884	0	27	0	0	0	22,911

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Table 3.2.n1: Directed Workloads - FY 2001 NORTH ISLAND

R

FY 2001 Commodity		Workload in DLMHs						Total
		PMS	Mods	LQNC	EV	Engr	LSOR	
Components: Dynamic Components		0	0	65	0	0	0	65
Engine Components		1,326	0	0	0	0	0	1,326
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		0	0	0	0	0	0	0
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		1,817	0	0	0	0	0	1,817
Instruments		407	0	7	0	0	0	414
Landing Gear		180	0	90	0	0	0	270
Aviation Ordnance Eqmt		631	0	125	0	0	0	756
Avionics / Electronics		2,099	0	0	0	0	0	2,099
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		1,521	0	318	0	0	0	1,839
Table 3.2.n1 Total:		7,981	0	605	0	0	0	8,586

3. Core Workload, continued

Table 3.2.n1: Directed Workloads - FY 2001 NORTH ISLAND

Commodity		Workload in DLMHs						Total
		FMS	Mods	LQNC	BV	Engr	LSOR	
Components: Dynamic Components		0	0	65	0	0	0	65
Engine Components		1,326	0	0	0	0	0	1,326
Blades / Vanes		0	0	0	0	0	0	0
APU / Ground Generators		0	0	0	0	0	0	0
Aircraft Structural		0	0	0	0	0	0	0
Hydraulic / Pneumatic		1,817	0	0	0	0	0	1,817
Instruments		407	0	7	0	0	0	414
Landing Gear		180	0	90	0	0	0	270
Aviation Ordnance Eqmt		631	0	125	0	0	0	756
Avionics / Electronics		2,099	0	0	0	0	0	2,099
Ground & Shipboard Comm & Electronic Eqmt	Radar	0	0	0	0	0	0	0
	Radio Comm	0	0	0	0	0	0	0
	Wire Comm	0	0	0	0	0	0	0
	EW	0	0	0	0	0	0	0
	NAVAIDs	0	0	0	0	0	0	0
	E-O/NV	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0
Bearings		0	0	0	0	0	0	0
Other		1,521	0	318	0	0	0	1,839
Table 3.2.n1 Total:		7,981	0	605	0	0	0	8,586

Table 3.2.n2: Directed Workload FY 2001 R

Commodity *FY 2001*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	45,950	45,950
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	154,000	0	0	0	154,000
	Product Support		0	0	0	0	R 1,231,207	0	R 1,231,207
	Customer Service		0	0	11,780	0	0	0	11,780
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		63,500	0	176,619	0	0	10,600	250,719
Table 3.2.n2 Total			63,500	0	342,399	0	R 1,231,207	56,550	R 1,693,656

3. Core Workload, continued

Table 3.2.n2: **Directed Workload FY 2001**

Commodity *FY 2001*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	45,950	45,950
	Sup-port Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	154,000	0	0	0	154,000
	Product Support		0	0	0	0	1,368,008	0	1,368,008
	Customer Service		0	0	11,780	0	0	0	11,780
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Soft-ware	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		63,500	0	176,619	0	0	10,600	250,719
Table 3.2.n2 Total			63,500	0	342,399	0	1,368,008	56,550	1,830,457

3. Core Workload, continued

Table 3.2.n2: **Directed Workload FY 2001 CHERRY POINT**

Commodity *FY 2001*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	4,000	4,000
	Sup-port Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	140,000	0	0	0	140,000
	Product Support		0	0	0	0	246,240	0	246,240
	Customer Service		0	0	4,470	0	0	0	4,470
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Soft-ware	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		0	0	35,819	0	0	0	35,819
Table 3.2.n2 Total			0	0	180,289	0	246,240	4,000	430,529

3. Core Workload, continued

Table 3.2.n2: **Directed Workload FY 2001 JACKSONVILLE**

Commodity *FY 1995*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	16,950	16,950
	Support Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	14,000	0	0	0	14,000
	Product Support		0	0	0	0	583,272	0	583,272
	Customer Service		0	0	943	0	0	0	943
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Software	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		13,500	0	103,700	0	0	9,600	126,800
Table 3.2.n2 Total			13,500	0	118,643	0	583,272	26,550	741,965

3. Core Workload, continued

Table 3.2.n2: **Directed Workload FY 2001 NORTH ISLAND**

Commodity *FY 2001*			Workload in DLMHs						Total
			FMS	Mods	LQNC	BV	Engr	LSOR	
Aircraft Service Support	Calibration Type I		0	0	0	0	0	0	0
	Calibration Type II&III		0	0	0	0	0	25,000	25,000
	Sup-port Eqmt	TMDE	0	0	0	0	0	0	0
		Non-avionics	0	0	0	0	0	0	0
	Product Support		0	0	0	0	401,695	0	401,695
	Customer Service		0	0	6,367	0	0	0	6,367
	Field Teams		0	0	0	0	0	0	0
	Voyage Repairs		0	0	0	0	0	0	0
	Soft-ware	Tactical	0	0	0	0	0	0	0
		Support Eqmt	0	0	0	0	0	0	0
	Other		50,000	0	37,100	0	0	1,000	88,100
Table 3.2.n2 Total			50,000	0	43,467	0	401,695	26,000	521,162

Table 3.2.n3: Workload Requirements FY 2001 CHERRY POINT R

FY 2001 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	105,840	0	0	0	0	0	105,840
CH-46D	0	0	34,920	0	0	0	34,920
CH-46E	0	0	54,654	0	0	0	54,654
CH-53D	0	0	33,980	0	0	0	33,980
HH-46D	0	0	18,192	0	0	0	18,192
MH-53E	0	0	45,927	0	0	0	45,927
QF-4N	0	0	91,902	0	0	0	91,902
RH-53D	0	0	22,260	0	0	0	22,260
UH-46D	0	0	13,644	0	0	0	13,644
EMER REPR	0	0	31,589	0	0	0	31,589
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	6,720	0	0	0	0	0	6,720
T400CP400G	0	0	2,964	0	0	0	2,964
T400CP400P	0	0	5,070	0	0	0	5,070
T58GE10	0	0	10,032	0	0	0	10,032
T58GE16	0	0	6,166	0	0	0	6,166
T58GE400	0	0	10,098	0	0	0	10,098
T58GE402	0	0	2,858	0	0	0	2,858
T58GE8F	0	0	1,056	0	0	0	1,056
T64GE413	0	0	5,388	0	0	0	5,388
T64GE416	0	0	18,816	0	0	0	18,816
Manufacturing	600	0	0	0	0	0	600
Modifications	0	R 18,234	0	0	0	0	R 18,234
Training	0	0	7,244	0	0	0	7,244
Table 3.2.n3 Total CHERRY POINT	113,160	R 18,234	416,760	0	0	0	R 548,154

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Table 3.2.n3: Workload Requirements FY 2001 CHERRY POINT R

FY 2001 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	105,840	0	0	0	0	0	105,840
CH-46D	0	0	34,920	0	0	0	34,920
CH-46E	0	0	54,654	0	0	0	54,654
CH-53D	0	0	33,980	0	0	0	33,980
HH-46D	0	0	18,192	0	0	0	18,192
MH-53E	0	0	45,927	0	0	0	45,927
QF-4N	0	0	91,902	0	0	0	91,902
RH-53D	0	0	22,260	0	0	0	22,260
UH-46D	0	0	13,644	0	0	0	13,644
EMER REPR	0	0	31,589	0	0	0	31,589
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE17E	6,720	0	0	0	0	0	6,720
T400CP400G	0	0	2,964	0	0	0	2,964
T400CP400P	0	0	5,070	0	0	0	5,070
T58GE10	0	0	10,032	0	0	0	10,032
T58GE16	0	0	6,166	0	0	0	6,166
T58GE400	0	0	10,098	0	0	0	10,098
T58GE402	0	0	2,858	0	0	0	2,858
T58GE8F	0	0	1,056	0	0	0	1,056
T64GE413	0	0	5,388	0	0	0	5,388
T64GE416	0	0	18,816	0	0	0	18,816
Manufacturing	600	0	0	0	0	0	600
Modifications	0	18,324	0	0	0	0	18,324
Training	0	0	7,244	0	0	0	7,244
Table 3.2.n3 Total CHERRY POINT	113,160	18,324	416,760	0	0	0	548,244

3. Core Workload, continued

Table 3.2.n3: Workload Requirements FY 2001 CHERRY POINT

FY 2001 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) F-4E	105,840	0	0	0	0	0	105,840
CH-46D	0	0	34,920	0	0	0	34,920
CH-46E	0	0	54,654	0	0	0	54,654
CH-53D	0	0	33,980	0	0	0	33,980
HH-46D	0	0	18,192	0	0	0	18,192
MH-53E	0	0	45,927	0	0	0	45,927
QF-4N	0	0	91,902	0	0	0	91,902
RH-53D	0	0	22,260	0	0	0	22,260
UH-46D	0	0	13,644	0	0	0	13,644
EMER REPR	0	0	31,589	0	0	0	31,589
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J79GE16	6,720	0	0	0	0	0	6,720
T400CP400G	0	0	2,964	0	0	0	2,964
T400CP400P	0	0	5,070	0	0	0	5,070
T58GE10	0	0	10,032	0	0	0	10,032
T58GE16	0	0	6,166	0	0	0	6,166
T58GE400	0	0	10,098	0	0	0	10,098
T58GE402	0	0	2,858	0	0	0	2,858
T58GE8F	0	0	1,056	0	0	0	1,056
T64GE413	0	0	5,388	0	0	0	5,388
T64GE416	0	0	18,816	0	0	0	18,816
Manufacturing	600	0	0	0	0	0	600
Modifications	0	18,324	0	0	0	0	18,324
Training	0	0	7,244	0	0	0	7,244
Table 3.2.n3 Total CHERRY POINT	113,160	18,324	416,760	0	0	0	548,244

Table 3.2.n3: Workload Requirements FY 2001 JACKSONVILLE

FY 2001 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) EP-3E	0	0	26,896	0	0	0	26,896
F-14B	0	0	98,805	0	0	0	98,805
F-14D	0	0	158,088	0	0	0	158,088
P-3C	0	0	167,705	0	0	0	167,705
RP-3A	0	0	13,448	0	0	0	13,448
EMER REPR	0	0	43,400	0	0	0	43,400
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type) J52P6C	0	0	3,155	0	0	0	3,155
J52P8B	0	0	636	0	0	0	636
J52P8C	0	0	3,990	0	0	0	3,990
TF34GE400B	0	0	46,740	0	0	0	46,740
Manufacturing	2,337	0	0	0	0	0	2,337
Modifications	0	183,470	0	0	0	0	183,470
Training	0	0	36,328	0	0	0	36,328
Table 3.2.n3 Total JACKSONVILLE	2,337	183,470	599,191	0	0	0	784,998

Table 3.2.n3: Workload Requirements FY 2001 NORTH ISLAND

FY 2001 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Airframe: (T/M/S) C-2A	0	0	100,635	0	0	0	100,635
F/A-18	0	0	171,433	0	0	0	171,433
EMER REPR	0	0	23,675	0	0	0	23,675
Air Launched Missiles	0	0	0	0	0	0	0
Engines: (type)	0	0	0	0	0	0	0
Manufacturing	2,000	0	0	0	0	0	2,000
Modifications	0	218,514	0	0	0	0	218,514
Training	0	0	25,000	0	0	0	25,000
Table 3.2.n3 Total NORTH ISLAND	2,000	218,514	320,743	0	0	0	541,257

R

Table 3.2.n3: SUMMARY FY 2001 R

FY 2001	Workload in DLMHs						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	Total
Total Table 3.2.n1	48,365	0	59,682	0	0	0	108,047
Total Table 3.2.n2	63,500	0	342,399	0	1,368,008	56,550	1,830,457
Total Table 3.2.n3 CHERRY POINT	113,160	R 18,234	416,760	0	0	0	548,154
Total Table 3.2.n3 JACKSONVILLE	2,337	183,470	599,191	0	0	0	784,998
Total Table 3.2.n3 NORTH ISLAND	2,000	218,514	320,743	0	0	0	541,257
FY 2001 Total:	229,362	R 420,218	1,738,775	0	1,368,008	56,550	R 3,812,913

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Table 3.2.n3: SUMMARY FY 2001 R

FY 2001 Commodity	Workload in DLMHs						Total
	FMS	Mods	LQNC	BV	Engr	LSOR	
Total Table 3.2.n1	48,365	0	59,682	0	0	0	108,047
Total Table 3.2.n2	63,500	0	342,399	0	1,368,008	56,550	1,830,457
Total Table 3.2.n3 CHERRY POINT	113,160	18,324	416,760	0	0	0	548,244
Total Table 3.2.n3 JACKSONVILLE	2,337	183,470	599,191	0	0	0	784,998
Total Table 3.2.n3 NORTH ISLAND	2,000	218,514	320,743	0	0	0	541,257
FY 2001 Total:	229,362	420,308	1,738,775	0	1,368,008	56,550	3,813,003

3. Core Workload, Continued

Table 3.2.n3: **SUMMARY FY 2001**

FY 2001	Workload in DLMHs						
Commodity	FMS	Mods	LQNC	BV	Engr	LSOR	Total
Total Table 3.2.n1	48,365	0	59,682	0	0	0	108,047
Total Table 3.2.n2	63,500	0	342,399	0	1,368,008	56,550	1,830,457
Total Table 3.2.n3 CHERRY POINT	113,160	18,324	416,760	0	0	0	548,244
Total Table 3.2.n3 JACKSONVILLE	2,337	183,470	599,191	0	0	0	784,998
Total Table 3.2.n3 NORTH ISLAND	2,000	218,514	320,743	0	0	0	541,257
FY 2001 Total:	229,362	420,308	1,738,775	0	1,368,008	56,550	3,813,003

ACTIVITY LISTING:

Type	Title	Location
Naval Aviation Depot	NADEP Cherry Point	MCAS Cherry Point NC
Naval Aviation Depot	NADEP Jacksonville	NAS Jacksonville FL
Naval Aviation Depot	NADEP North Island	NAS North Island CA

HEADQUARTERS LISTING:

For Type:	Title
Naval Aviation Depot	Commander, Naval Air Systems Command

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Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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COMMANDER
Title

8 JUN 94
Date

NAVAL AIR SYSTEMS COMMAND
Activity

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Data Call # 8

F. C. TILLACK
NAME (Please type or print)

F C Tillack
Signature

SUPERVISORY PROGRAM ANALYST
Title

6/1/94
Date

Division

BRAC IMPLEMENTATION TEAM
Department

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7 JUN 94
Date

NAVAL AIR SYSTEMS COMMAND
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ASSISTANT COMMANDER FOR ·LOGISTICS AND FLEET SUPPORT (ACTING)
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W. C. BOWES, VADM USN
NAME (Please type or print)

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COMMANDER, NAVAL AIR SYSTEMS COMMAND
Title

8 JUN 94
Date

NAVAL AIR SYSTEMS COMMAND
Activity

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DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM
NAME (Please type or print)

Signature

ACTING
Title

17 JUN 1994
Date

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OWNER/OPERATOR
Data Call # 8 REVISED

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ROBERT L. JORDAN, CAPT, USN
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Signature

DEPUTY ASSISTANT COMMANDER FOR AVIATION DEPOTS
Title

8/1/94
Date

NAVAL AIR SYSTEMS COMMAND
Activity

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NEXT ECHELON LEVEL (If applicable)

WILLIAM J. TINSTON, JR., RADM USN
NAME (Please type or print)

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ASSISTANT COMMANDER FOR LOGISTICS AND FLEET SUPPORT
Title

8/1/94
Date

NAVAL AIR SYSTEMS COMMAND
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MAJOR CLAIMANT LEVEL

DONALD V. BOECKER, RADM USN
NAME (Please type or print)

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COMMANDER, NAVAL AIR SYSTEMS COMMAND (ACTING)
Title

2 Aug 94
Date

NAVAL AIR SYSTEMS COMMAND
Activity

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DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

8/10/94
Date

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F. C. TILLACK
NAME (Please type or print)

F C Tillack
Signature

SUPERVISORY PROGRAM ANALYST
Title

7-28-94
Date

Division

BRAC IMPLEMENTATION TEAM
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ertify that the information contained herein is accurate and complete to the best of my knowledge and lief.

KEN L. MYERS
NAME (Please type or print)

K L Myers
Signature

Director
Title

14 July 1994
Date

Depot Corporate Planning Directorate
Division

Naval Aviation Depot Operations Center
Activity

REPRODUCED AT GOVERNMENT EXPENSE

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Data Call # 8

tify that the information contained herein is accurate and complete to the best of my knowledge and

Susan B. Dean
NAME (Please type or print)

Susan B. Dean
Signature

Supv Pgm Analyst
Title

7-15-94
Date

Budget + Execution
Division

Depot Operations Directorate

NADOC
Activity

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OWNER/OPERATOR
Data Call # 8 AMENDMENT THIRTEEN

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (If applicable)

NAME (Please type or print) — Signature

ASSISTANT COMMANDER FOR AVIATION INDUSTRIAL CAPABILITIES
Title — Date

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (If applicable)

NAME (Please type or print) — Signature

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print) — Signature

COMMANDER
Title — Date 27 NOV 92

NAVAL AIR SYSTEMS COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
E (Please type or print) — Signature

Title — Date 12/14/94

BRAC-95 CERTIFICATION
OWNER/OPERATOR
Data Call # 8 AMENDMENT THIRTEEN

F. C. TILLACK
NAME (Please type or print)

F. C. Tillack
Signature

SUPERVISORY PROGRAM ANALYST
Title

11/8/94
Date

Division

BRAC IMPLEMENTATION TEAM
Department

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Activity