DCN 1049

232

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	REDCOM 22 SEATTLE, WA
UIC:	68328
Host Activity Name (if response is for a tenant activity):	NAVAL STATION PUGET SOUND
Host Activity UIC:	00255

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: REDCOM 22 SEATTLE, WA		**UIC:** 68328	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	43		43
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	43		43
2. Other Base Operating Support Costs:			
2a. Utilities	92		92
2b. Transportation			
2c. Environmental	2		2
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	337	413	750
2j. Other (Specify) - Basecomm	70		70
2k. Sub-total 2a. through 2j:	501	413	914
3. Grand Total (sum of 1c. and 2k.):	544	413	957

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: REDCOM 22 SEATTLE, WA		**UIC:** 68328	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: REDCOM 22 SEATTLE, WA	**UIC:** 68328
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	85
Material and Supplies (including equipment):	131
Industrial Fund Purchases (other DBOF purchases):	63
Transportation:	
Other Purchases (Contract support, etc.):	265
Total:	544

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: REDCOM 22 SEATTLE, WA	**UIC:** 68328
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.5
Procurement:	
Other:*	
Total Workyears:	.5

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .5

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

T F Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

7/14/94
Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature: W A Earner

Title _____

Date: 8/8/94

Document Separator

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Activity: 68328

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval Reserve Readiness Command, Region Twenty-two
Acronym(s) used in correspondence	NAVRESREDCOMREG22
Commonly accepted short titles	REDCOM 22

* Complete mailing address: Commander, Naval Reserve Readiness Command, Region Twenty-two, BLDG. 9
7500 Sand Point Way NE
Seattle, WA 98115-5009

* PLAD: NAVRESREDCOM REG TWO TWO\\00\\

* PRIMARY UIC: 68328 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): 41889 PURPOSE: ACCOUNTING

2. PLANT ACCOUNT HOLDER:
* Yes ___ No _X_ (check one)

Activity: 68328

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No X (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes X No ___ (check one)

Primary Host (current) UIC: 00255

Primary Host (as of 01 Oct 1995) UIC: 68967

Primary Host (as of 01 Oct 2001) UIC: 68967

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No X (check one)

Activity: 68328

Data Call 1: General Installation Information, continued

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N\A		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N\A				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

Due to BRAC 91 the Naval Station Puget Sound, Seattle WA is closing. REDCOM 22 will be relocating to property adjoining Everett Naval Station. Project completion is scheduled for September 1995. MILCON project P-011S will combine REDCOM 22, MIUWU-101 and MDSU One DET 522 on this property with Everett Reserve Center (MILCON project P-016).

Activity: 68328

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* Maintain assigned reserve personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.
* Supervision and readiness of approximately 5,000 Selected Reserve personnel and full-time support personnel at 16 Reserve Centers and one Naval Reserve Maintenance Training Facility (NRMTF/SIMA) within a five state region (Alaska, Washington, Oregon, Idaho and Montana).
* Financial management for staff, reserve activities and personnel training for 5,000 personnel assigned within Region Twenty-two.
* Facilities Management for staff and 16 Reserve activities.
* Logistics Support for Staff and 16 Reserve activities.
* Training and personnel management and administrative support for 5,000 selected reserve and full-time support personnel and the 17 activities assigned.

Projected Missions for FY 2001

* Same as current missions with the following exceptions:
  - The number of reserve activities supported will decrease by one in FY97. BRAC-93 combined Naval Reserve Centers, Missoula and Great Falls, Montana at Helena, Montana. This consolidation will be effective approximately September 1996 after completion of a new Armed Forces Reserve Center in Helena, Montana.
  - REDCOM 22 support of NRMTF/SIMA Puget Sound, located in Bremerton, Washington is scheduled to be discontinued in 1995 when COMNAVSURFPAC will assume this support.

Activity: 68328

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* Support Headquarters Staff of Fleet Hospital Nine.
* Support of three Mine Countermeasures MSO ships. The three remaining MSO's are scheduled for decommissioning in FY94.

Projected Unique Missions for FY 2001

* Support of Headquarters Staff of Fleet Hospital Nine.

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name COMNAVSURFRESFOR	UIC N47697
* Funding Source COMNAVRESFOR	UIC N00072

Activity: 68328

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	13	~~25~~ 26	13
*Selected Reserve	26	9	
*Tenants (total)	N\A	N\A	N\A

AC CNSLF 331 3 Feb 94

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	~~13~~ 10	~~25~~ 27	~~13~~ 12
*Selected Reserve	25	13	
*Tenants (total)	N\A	N\A	N\A

AC CNSLF 331 3 Feb 94

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC:			
Deputy Commander	DSN 941-3338	941-3339	
CAPT K. W. Miller	(206) 526-3338	(206) 526-3339	(206) 217-0091
* Duty Officer:			[N/A]
Staff Duty Officer			
SDO Beeper	(206) 314-2045	(206) 526-3339	
*Chief of Staff			
CDR P. Menio	(206) 526-3338	(206) 526-3339	(206) 365-2835
*ACOS for Logistics			
CDR A. M. Nienhaus	(206) 526-3810	(206) 526-3339	(206) 283-0701

Activity: 68328

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N\A				

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N\A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N\A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N\A					

Activity: 68328

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name:	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Naval Reserve Center	Anchorage, AK	**Financial, logistics, facilities, training, personnel, and administrative support and management.**
Naval & Marine Corps Reserve Center	Billings, MT	
Naval & Marine Corps Reserve Center	Boise, ID	
Naval Reserve Center	Bremerton, WA	
Naval Reserve Center	Central Point, OR	
Naval & Marine Corps Reserve Center	Eugene, OR	
Naval Reserve Center	Everett, WA	
Naval Reserve Center	Great Falls, MT	
Naval Reserve Center	Missoula, MT	
Naval Reserve Facility	Pocatello, ID	
Naval Reserve Readiness Center	Portland, OR	
Naval Reserve Center	Richland, WA	
Naval & Marine Corps Reserve Center	Salem, OR	
Naval Reserve Readiness Center	Seattle, WA	
Naval Reserve Readiness Center	Spokane, WA	
Naval & Marine Corps Reserve Center	Tacoma, WA	
Naval Reserve Maintenance Training Facility	Bremerton, WA	
MIUW-101	Seattle, WA	
MIUW-102	Spokane, WA	
MIUW-110	Portland, OR	
EODMU-17	Oak Harbor, WA	
Naval Mobile Construction Battalion 18	Seattle, WA	
Cargo Handling Battalion 5	Seattle, WA	
Fleet Hospital 9 HQ	Seattle, WA	

Activity: 68328

Data Calls 1: General Installation Information, continued

N\A		
N\A		

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

K. W. MILLER CAPT/USNR	
NAME (Please type or print)	Signature
DEPUTY COMMANDER ACTING CDR	31 JAN 94
Title	Date

NAVAL RESERVE READINESS COMMAND REGION TWENTY-TWO

Activity

ORIGINAL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

ORIGINAL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD	J. W. Fitzgerald
NAME (Please type or print)	Signature
Commander - Acting	2 Feb 94
Title	Date
COMNAVSURFRESFOR	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)	Signature
Title	Date
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL	T. F. Hall
NAME (Please type or print)	Signature
[illegible]	2/10/94
Title [illegible] New Orleans, LA 70146	Date
Activity	

ORIGINAL

Document Separator

Document Separator

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CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: REDCOM 22
ACTIVITY UIC: N68328

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

ORIGINAL

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

68328

MISSION REQUIREMENTS:

A. AUTHORIZED/D RECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (crill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of faci ities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	288	288	288	288	288	288	288
Assembly Hall	0	0	0	0	0	0	0
Conference/Classroom	120	120	120	120	120	120	120
Multi-Media Center	0	0	0	0	0	0	0
Team Training	0	0	0	0	0	0	0
Armory	0	0	0	0	0	0	0
Other (designate)	0	0	0	0	0	0	0

Duplicate all charts as necess ıry.

Note: Above numbers reflect drill weekend use only. Classroom and conference room are also used regularly on weekdays by full time support staff.

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992 80	1993 85	1994 100	1995 100	1997 100	1999 100	2001 100
Assembly Hall	0	0	0	0	0	0	0
Conference/Classroom	80	85	100	100	100	100	100
Multi-Media Center	0	0	0	0	0	0	0
Team Training	0	0	0	0	0	0	0
Shops	0	0	0	0	0	0	0
Armory	0	0	0	0	0	0	0
Other (designate) office	0 40	0 42	0 45	0 52	0 59	0 59	0 59

68328

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

REDCOM 22 AND FLEET HOSPITAL HQ

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	40	163 ~~42~~	66 ~~45~~	186 ~~52~~	186 ~~59~~	186 ~~59~~	186 ~~59~~
	AUTHORIZED BILLETS	59	71 ~~59~~	99 ~~59~~	99 ~~59~~	99 ~~59~~	99 ~~59~~	99 ~~59~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	E = ~~29~~ 29 O = ~~9~~	E = ~~22~~ 29 O = ~~9~~	E = ~~29~~ 29 O = ~~9~~	E = ~~22~~ 29 O = ~~9~~	E = ~~22~~ 29 O = ~~9~~	E = ~~22~~ 29 O = ~~9~~	E = ~~29~~ 29 O = ~~9~~
	AUTHORIZED BILLETS	E = ~~18~~ 35 O = ~~9~~	E = ~~18~~ 35 O = ~~9~~	E = ~~18~~ 35 O = ~~9~~	E = ~~18~~ 35 O = ~~9~~	E = ~~18~~ 35 O = ~~9~~	E = ~~18~~ 35 O = ~~9~~	E = ~~18~~ 35 O = ~~9~~
USN	ACTUAL MANNING LEVEL	E = 1	E = 1	E = 1	E = 1	E = 1	E = 1	E = 1
	AUTHORIZED BILLETS	E = 1	E = 2	E = 2	E = 2	E = 2	E = 2	E = 2

AMC
CNSRF 331
24 Jun 94

28JUN94
JDV
CNSRF - 3110

68328

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	1	1	1	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1
NUMBER OF FTS	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
USMC	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required

No major equiptment assigned.

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE		

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7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE READINESS COMMAND REGION TWENTY-TWO, SEATTLE, WASHINGTON									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
MOBASCONTRU 2200	0	0	0	0	0	0	0	0	0	0
NLO DET 22	12	11	12	11	12	11	12	11	12	11
NAVRESREDCOM REG TWENTYTWO	30	23	30	25	30	25	30	25	30	25
VOLTRAUNIT 3006	0	11	0	13	0	13	0	13	0	13
VOLTRAUNIT 3101	0	1	0	1	0	1	0	1	0	1
VOLTRAUNIT 3005	0	44	0	45	0	45	0	45	0	45
FH 500 CBTZ 9 DET HQ	29	7	29	7	29	7	29	7	29	7
NRSE USNA INFO RC 22	0	5	0	5	0	5	0	5	0	5
NRSE CRUITCOM ASST RC 22	0	0	0	0	0	0	0	0	0	0
NRSE SEA POWER RC 22	0	0	0	0	0	0	0	0	0	0
NRSE SEA CADET RC 22	0	0	0	0	0	0	0	0	0	0
NRSE SPEC OFF STU RC22	0	0	0	0	0	0	0	0	0	0
NRSE DENTAL STUDENT RC 22	0	1	0	1	0	1	0	1	0	1
RECORDS REVIEW RC 22	0	60	0	56	0	56	0	56	0	56
PRE ACTDU POOL RC 22	0	0	0	0	0	0	0	0	0	0
NAVSTA GUAM 120	0	0	28	22	28	22	28	22	28	22
	71	163	99	186						

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b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

No Marine Corps units assigned. One Marine Corps Selected Reserve Officer is assigned to REDCOM 22 staff.

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c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

No Army units assigned.

68328

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

No Coast Guard units assigned.

68328

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

No National Guard units assigned.

68328

1.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

No Air National guard assigned.

68328

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

No Joint units assigned.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
None							

9. What is the average number of weekends per month that the Reserve Center is conducting training? 2

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FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** **16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:		N	0	8	288
Assembly Hall					
Conference/Classroom		N	0	8	192
Multi-Media Center					
Team Training					
Armory					
Other (designate) Office		N	0	8	384

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3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION		7581	7581	7581	7581	7581	7581	7581
CLASSROOMS		850	850	850	850	850	850	850
TRAINERS		0	0	0	0	0	0	0
LABS		0	0					
SHOPS		0	0	0	0	0	0	0
VEHICLE MAINTENANCE BAYS		0	0	0	0	0	0	0
STORAGE		1746	1746	1746	1746	1746	1746	1746
SUPPLY		1310	1310	1310	1310	1310	1310	1310
Armory		0						
OTHER Net to Gross		4763	4763	4763	4763	4763	4763	4763
OTHER CCNs*		0						
TOTAL SQ. FT.		16,250	16,250	16,250	16,250	16,250	16,250	16,250

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors? None

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B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

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Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

WE WILL BE LINITED BY SPACE, OUR NEW FACILITY IN EVERETT IS NOT DESIGNED FOR UNLIMITED GROWTH.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

INCREASE THE AMOUNT OF DRILL DAYS WE HAVE EACH YEAR TO ACCOMMODATE MORE PEOPLE.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

WE ARE LIMITED BY THE SIZE OF OUR FACILITY.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) | Signature

Title | Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.W. FITZGERALD CAPT USNR

NAME (Please type or print) | Signature

Commander Acting

Title | Date

COMNAVSURFRESFOR

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print) | Signature

Title | Date

Activity

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

4607

Data Call 48 Activity: NAVRESREDCOM REG 22
SEATTLE, WA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr.
Name	Signature
ACTING	15 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT. S. M. BROOKER
NAME (Please type or print)

SMBrooker
Signature

COMMANDER, ACTING
Title

6/18/94
Date

NAVAL RESERVE READINESS COMMAND
REGION TWENTY TWO
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

JWFitzgerald
Signature

COMMANDER, ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

TF Hall
Signature

Title

7/5/94
Date

Activity

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT S. M. BROOKER
NAME (Please type or print)

SMBrooker
Signature

COMMANDER, Acting
Title

6/18/94
Date

NAVAL RESERVE READINESS
COMMAND REGION TWENTY-TWO
Activity

Document Separator

#49

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ORIGINAL

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: REDCOM 22
ACTIVITY UIC: N68328

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

68328

Enclosure (2)

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

* Maintain assigned reserve personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.
* Supervision and readiness of approximately 5,000 Selected Reserve personnel and full-time support personnel at 16 Reserve Centers and one Naval Reserve Maintenance Training Facility (NRMTF/SIMA) within a five state region (Alaska, Washington, Oregon, Idaho and Montana).
* Financial management for staff, reserve activities and personnel training for 5,000 personnel assigned within Region Twenty-two.
* Facilities Management for staff and 16 Reserve activities.
* Logistics Support for Staff and 16 Reserve activities.
* Training and personnel management and administrative support for 5,000 selected reserve and full-time support personnel and the 17 activities assigned.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput (SELRES)	# of Uses	Drill Space Utilized	Facility (space) Hours
MOBLIZATION READINESS TRAINING	24	12	CONFERENCE ROOM	24
NAVY RIGHTS & RESPONSIBILITY	42	4	CLASSROOM	8
GMT	42	18	CLASSROOM	24
SEXUAL HARASSMENT	42	4	CLASSROOM	8
FLEET HOSPITAL TRAINING OPERATIONS	18	12	CLASSROOM	50
FLEET HOSPITAL MOBILIZATION TRAINING	18	12	CLASSROOM	72
FLEET HOSPITAL ADMINISTRATION	18	12	CLASSROOM/OFFICE	50
REDCOM OPERATIONS AND ADMINISTRATION	24	24	OFFICE SPACE/ CONFERENCE ROOM	148

Mission Requirements

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
see note below		

Some REDCOM SELRES staff members participate in Mobilization Readiness Assessments and Command Inspections at Reserve Centers within the Region. These visits occur approximately 4 times a year.

Selected SELRES staff members are occasionally sent individually to participate in training opportunities at various locations.

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
TQL	4	Instructor
ADP	2	Instructor
Mobilization Conference	1	Instructors
General Military Training	1	Instructor/Video

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
None	None

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
Fleet Hospital	USNR	88370	25	0 see note 1	0
REDCOM 22	USNR	68328	27	see note 2	below

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
Columbia College	Training room (on occasion)

Note 1. No active duty personnel are assigned to UIC 88370; however, 2 active duty personnel on the REDCOM staff devote the vast majority of their efforts to Fleet Hospital.

2. Approximately 2 of the active personnel on REDCOM staff devote a large portion of time in support of staff SELRES. Other active duty and civilian personnel devote a smaller portion of time in support of staff SELRES.

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
Fleet Hospital	95%		5%
REDCOM staff	70%		30%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

Selection Board	30/year	90
Policy Board	10/year	30
Conferences (TQL, Manpower, Flt.Hos., etc)	80/year	240
Various rescheduled drills	15/year	45

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

None

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4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	28	9	17

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
US ARMY RESERVE CENTER, EVERETT, WA	35
ARMY NATIONAL GUARD, PAYNE FEILD, WA	30
US ARMY RESERVE CENTER, REATON, WA	20
US ARMY RESERVE CENTER, REDMOND, WA	30

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NRC RICHLAND, WA	180
N&MCRRC SPOKANE, WA	200
N&MCRRC PORTLAND, OR	200

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
N&MCRC TACOMA	35	0
NRRC SEATTLE	05	0
NRC EVERETT	30	0
MIUWU 101	01	0
NRC BREMERTON	35	0
NRC RICHLAND	180	0
N&MCRRC SPOKANE	200	0

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts. None. SELRES staff work closely with full time staff, so co-location is important.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	1
ENLISTED	0

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.) Large population base aids recruitment, as do nearby naval facilities in Everett, Bremerton, and Bangor.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.) Large population base aids recruitment for nearby centers (Seattle, Everett, Tacoma, Bremerton).

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions). None

I. Are any new military missions planned for this Reserve Command/Center?
No

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. REDCOM 22 staff is assigned in COMNAVBASE Seattle's disaster assistance plan to provide assistance as requested and to coordinate communication with other reserve activities.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.) No

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. No

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMIN SPACE	7581	X		
CLASSROOM	850	X		
STORAGE	1746	X		

SQUARE FOOTAGE REFLECTS LAYOUT OF NEW BUILDING. 16,250

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NA

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

SUPPLY	1310	X		
OTHER	4763	X		

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
None			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NA

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

NA - None assigned.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF----------Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

NONE

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NA

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

NA

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

None

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NA

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

NA

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e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
None			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
None		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

N/A

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
None		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
None	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

None	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics.**

No pier/wharf at this facility.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

N/A

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics:**

N/A

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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17.For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

N/A

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

N/A

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

N/A REDCOM 22 does not store or maintain ordinance.

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

N/A

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

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1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

N/A

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

N/A

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date

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Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

The Seattle area is the primary transportation hub in the Northwest. The Puget Sound area is home to a large percentage of the Naval Reservists in Region 22. The area is also home to a number of Navy bases and commands.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30-45 minutes

2. Proximity to Transportation Nodes.

How far are the nearest air, rail, sea and ground transportation nodes?

-23 miles to Sea-Tac airport
-07 miles to rail, sea, and bus nodes

3. Proximity to Mobilization Sites.

What is the importance of your location given your mobilization requirements?

REDCOM 22 staff does not mobilize.
Fleet Hospital Nine does not have a specific mobilization site.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

None

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

None

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Being located on a Naval Station with messing and berthing and other base support is a positive factor.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

None

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

No

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

REDCOM 22 is scheduled to relocate to Everett as a result of BRAC 91. The site in Everett is bordered on two sides by Scott Worldwide property, which is partially developed, on ONE side by Naval Station Everett parking, and on the other side by Naval Station electrical equiptment.

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3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other	3.8	3.8	0	0
TOTAL	3.8	3.8	0	0

REDCOM 22 and Fleet Hospital 9 will be moving to Naval Station Everett in FY95. Real estate acreage reflects site in Everett which is now being developed.

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

Other than the classroom, which is used 2 - 3 weekends per month, there is little capacity for additional units.

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

REDCOM 22 relocating to Everett in FY95 as a result of BRAC 91. This information for section "F. Quality of Life" can be found in Naval Station Everett's response to BRAC Data Call #37.

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

Please refer to NAVSTA Everett's response to BRAC Data Call #37.

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

Please refer to NAVSTA Everett's response to BRAC Data Call #37

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

Please refer to NAVSTA Everett's response to BRAC Data Call #37.

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

Please refer to NAVSTA Everett's response to BRAC Data Call #37.

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

N/A

Please refer to NAVSTA Everett's response to Data Call #37.

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

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Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

Please refer to NAVSTA Everett's response to Data Call #37.

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

N.A. Please refer to NAVSTA Everett's response to BRAC Data Call #37.

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

Please refer to NAVSTA Everett's response to Data Call #37.

5. *Proximity of closest major metropolitan areas (provide at least three):*

City	Distance (Miles) from Everett
Seattle	30
Tacoma	70
Portland, OR	220

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	162.56	90.95
E2	162.56	102.23
E3	154.83	114.08
E4	182.03	127.05
E5	189.89	132.58
E6	259.97	176.97
E7	296.26	205.80
E8	279.85	211.56
E9	249.62	189.49
W1	286.90	217.89
W2	343.86	269.71
W3	299.17	243.19
W4	316.37	280.51
O1E	295.33	219.07
O2E	263.76	210.29
O3E	287.99	243.64
O1	226.39	166.82
O2	253.87	198.43
O3	296.21	249.39
O4	272.31	236.80
O5	315.82	261.18
O6	330.34	273.43
O7	262.32	213.13

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)	600	400	100
Apartment (3+ Bedroom)	820	675	100
Single Family Home (3 Bedroom)	1050	850	175
Single Family Home (4+ Bedroom)	1200	950	225
Town House (2 Bedroom)	685	470	185
Town House (3+ Bedroom)	850	785	200
Condominium (2 Bedroom)	695	650	125
Condominium (3+ Bedroom)	900	800	150

Information obtained from local real estate office.

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

Please refer to NAVSTA Everett's response to Data Call #37.

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

Please refer to NAVSTA Everett's response to Data Call #37.

Features and Capabilities

F. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	0	0	0
February	0	0	0
March	0	0	0
April	0	0	0
May	0	0	0
June	0	0	0
July	0	0	0
August	0	0	0
September	0	0	0
October	0	0	0
November	0	0	0
December	0	0	0

(e) Describe the principle housing cost drivers in your local area.

High demand for housing due to population growth. Moderate climate, desirable surroundings, proximity to recreation areas, business growth and other economic factors have resulted in a steady influx of people to the Puget Sound area the last several years.

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
none	none	none

WJB N95E for CNRF 7/21/94

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi) from NAVSTA Everett	Time(min)
Everett	50	5	10
Fort Lawton	10	35	60
Seattle	20	30	50
Bellevue - Redmond	5	30	45
Marysville	10	7	15

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info

Please refer to NAVSTA Everett's response to Data Call #37.

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

Please refer to NAVSTA Everett's response to Data Call #37.

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Columbia College	Day	NO	NO	NO	YES	NO
	Night	NO	YES	NO	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

Please refer to NAVSTA Everett's response to Data Call #37.

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

Please refer to NAVSTA Everett's response to Data Call #37.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO. Medical/dental care is available at clinic on base. Naval Hospital Bremerton is 80 miles away.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO. Medical/dental care is readily available in the community, using CHAMPUS, Pacific Medical Center, or Delta Dental. Limited medical care for dependants is also available at the clinic on base.

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Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Tenant of NAVSTA Puget Sound which is closing as a result of BRAC 91. Future tenant of NAVSTA Everett. Refer to NAVSTA Everett's response to Data Call #37. There has been no criminal activity during the last 3 fiscal years involving REDCOM 22 personnel.

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT S. M. BROOKER
NAME (Please type or print)

SMBrooker
Signature

COMMANDER-ACTING
Title

6/18/94
Date

NAVAL RESERVE READINESS
COMMAND REGION TWENTY-TWO
Activity

68328

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) | Signature

Title | Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.W. FITZGERALD CAPT USNR

NAME (Please type or print) | Signature

Commander Acting | 28 JUN 1994

Title | Date

COMNAVSURFRESFOR

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL | TF Hall

NAME (Please type or print) | Signature

7/5/94

Title | Date

Activity

RC22

Data Call 49 Activity: RECOM TWENTY-TWO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER	W A Earner
Name	Signature
	7/22/94
Title	Date

Document Separator

ORIGINAL

431

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE READINESS COMMAND REGION NINETEEN
ACTIVITY UIC: N68350

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

l. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Assembly Hall	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Conference/Classroom	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate) ADMIN	192	192	192	192	192	192	192

Duplicate all charts as necessary.

R R L R R R R

Data Call 48

3R 8/11/94

JUN 14'94 14:40 No.009 P.06
ID:504-942-6149
CNSRF CODE 33

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	N/A						
Assembly Hall	N/A						
Conference/Classroom	N/A						
Multi-Media Center	N/A						
Team Training	N/A						
Armory	N/A						
Other (designate)	N/A						
ADMIN	192						

Duplicate all charts as necessary.

(12 Weekends) (16 Hours (4 Drills))= (1X12X16=192)

JUN 14'94 14:40 No.009 P.07
ID:504-942-6149
CNSRF CODE 33

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1995	1997	1999	2001
Assembly Hall							
Conference/Classroom							
Multi-Media Center							
Team Training							
Shops							
Armory							
Other (designate)							
ADMIN	576	576	552	696	696	696	696

Throughput= (# reservist) (12 Drill weekends)

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JUN 14'94 14:41 No.009 P.08
ID:504-942-6149
CNSRF CODE 33

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historicall, the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING * LEVEL	29 ~~48~~	83 ~~48~~	30 ~~46~~	83 ~~58~~	83 ~~58~~	83 ~~58~~	83 ~~58~~
	AUTHORIZED BILLETS	33 ~~32~~	32	34 ~~35~~	34 ~~36~~	34 ~~36~~	34 ~~36~~	34 ~~36~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	24 ~~33~~	24 ~~33~~	24 32	R 24 ~~33~~ 26	R 24 ~~33~~ 26	R 24 ~~33~~ 26	R 26 ~~33~~ 24
	AUTHORIZED BILLETS	32	32 ~~33~~	32 ~~33~~	R ~~33~~ 31	R ~~33~~ 38	R 38 ~~33~~ 36	R 38 ~~33~~ 36
USN	ACTUAL MANNING LEVEL	21	12	21	6 ~~4~~ R	6 ~~4~~ R	6 ~~4~~ R	6 ~~4~~ R
	AUTHORIZED BILLETS	1	1	1	6 ~~4~~ R	6 ~~4~~ R	6 ~~4~~ R	6 ~~4~~ R

* INCLUDES VTU

CNSRF
CPG
3341B1
28 June 94

CNSRF
3332A
24 June 94

Data Call 48
Redcom 19
uic 68354

JUN 14'94 14:41 No.009 P.03
ID:504-942-6149
CNSRF CODE 33

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historicall, and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING * LEVEL	29 ~~48~~	83 ~~48~~	30 ~~46~~	83 ~~58~~	83 ~~58~~	83 ~~58~~	83 ~~58~~
	AUTHORIZED BILLETS	33 ~~32~~	32	34 ~~35~~	34 ~~36~~	34 ~~36~~	34 ~~36~~	34 ~~36~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	24 ~~33~~	24 ~~33~~	24 32	24 ~~33~~	24 ~~33~~	24 ~~33~~	24 ~~33~~
	AUTHORIZED BILLETS	32	32 ~~33~~	32 ~~33~~	32 ~~33~~	36 ~~33~~	36 ~~33~~	36 ~~33~~
USN	ACTUAL MANNING LEVEL	2 ~~1~~	1 ~~2~~	2 ~~1~~	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1

CPG
CNSRF
3341B1
28 JUN 94

CNSRF
3332D
24 Jun 94

* INCLUDES VTU

JUN 14'94 14:41 No.009 P.09
ID:504-942-6149
CNSRF CODE 33

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	1	1	1	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1
NUMBER OF FTS	ACTUAL MANNING LEVEL	N/A						
	AUTHORIZED BILLETS	N/A						
USMC	ACTUAL MANNING LEVEL	N/A						
	AUTHORIZED BILLETS	N/A						

JUN 14'94 14:41 No.009 P.10
ID:504-942-6149
CNSRF CODE 33

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment.**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
N/A							

NO EQUIPMENT ON BOARD

JUN 14'94 14:42 No.009 P.11
ID:504-942-6149
CNSRF CODE 33

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
N/A		

NOT A TACTICAL COMMAND

4297 COPIES

7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE REANINESS COMMAND REGION NINETTEN SAN DIEGO, CA									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
MOBASCONTRU 1900	0	0	0	0	0	0	0	0	0	0
NLO DET 19	1	1	1	2	1	2	1	2	1	2
NAVRESREDCOM REG NINETEEN	31	30	33	28	33	28	33	28	33	28
VOLTRAUNIT 1915	0	17	0	19	0	19	0	19	0	19
RECORDS REVIEW RC 19	0	35	0	34	0	34	0	34	0	34
PRE ACTDU POOL RC 19	0	0	0	0	0	0	0	0	0	0
	32	83	34	83						

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NONE ASSIGNED ONBOARD

68350

JUN 14'94 14:43 No.009 P.14
ID:504-942-6149
CNSRF CODE 33

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NONE ASSIGNED

JUN 14'94 14:43 No.009 P.15
ID:504-942-6149
CNSRF CODE 33

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NONE ASSIGNED

JUN 14'94 14:43 No.009 P.16
ID:504-942-6149
CNSRF CODE 33

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NONE ASSIGNED

JUN 14'94 14:44 No.009 P.17
ID:504-942-6149
CNSRF CODE 33

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NONE ASSIGNED

JUN 14'94 14:44 No.009 P.18
ID:504-942-6149
CNSRF CODE 33

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A										

Duplicate this chart as necessary to list all units.

NONE ASSIGNED

JUN 14'94 14:44 No.009 P.19
ID:504-942-6149
CNSRF CODE 33

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
N/A							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

One weekend per month.

JUN 14'94 14:45 No.009 P.20
ID:504-942-6149
CNSRF CODE 33

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

JUN 14'94 14:45 No.009 P.21
ID:504-942-6149
CNSRF CODE 33

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	N/A				
Assembly Hall	N/A				
Conference/Classroom	N/A				
Multi-Media Center	N/A				
Team Training	N/A				
Shops	N/A				
Armory	N/A				
Other (designate) ADMIN	1	N	0	8	192 HRS

REDCOM 19 reservist are administration personnel.

JUN 14'94 14:46 No.009 P.22
ID:504-942-6149
CNSRF CODE 33

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	12,914	12,914	12,914	12,914	12,914	12,914	12,914	12,914
CLASSROOMS	0	0	0	0	0	0	0	0
TRAINERS	0	0	0	0	0	0	0	0
LABS	0	0	0	0	0	0	0	0
SHOPS	250	250	250	250	250	250	250	250
VEHICLE MAINTENANCE BAYS	0	0	0	0	0	0	0	0
STORAGE	2000	2000	2000	2000	2000	2000	2000	2000
SUPPLY	400	400	400	400	400	400	400	400
Armory	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
OTHER CCNs*	0	0	0	0	0	0	0	0
TOTAL SQ. FT.	15,564	15,564	15,564	15,564	15,564	15,564	15,564	15,564

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:46 No.009 P.23

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE, HISTORICALLY WE ARE 100% OCCUPIED.

JUN 14'94 14:46 No.009 P.24
ID:504-942-6149
CNSRF CODE 33

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:47 No.009 P.25

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

NONE, WE ARE USING 100% OF OUR SPACE

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NONE

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

NO ROOM FOR GROWTH. REDCOM 19 is a tenant in a pier side warehouse converted into administrative office space. Expansion would require additional conversion of existing warehouse currently owned by the Defense Distribution Depot.

BRAC-95 CERTIFICATION
DATA CALL #48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ALDEN S. SALCEDO, LCDR, SC, USNR
NAME (Please type or print)

Signature

DIRECTOR OF LOGISTICS
Title

01 JUL 94
Date

Division

LOGISTICS
Department

NAVRESREDCOM REG NINETEEN
Activity

ENCL (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

Data Call 48 Activity: NAVRESREDCOM REG 19
San Diego, CA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	15 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. B. BELL, CAPT, USNR	
NAME (Please type or print)	Signature
COMMANDER - ACTING	5 JUL 94
Title	Date
COMNAVSURFRESFOR	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)	Signature
Title	Date
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN	
NAME (Please type or print)	Signature
COMMANDER	7/6/94
Title	Date
COMNAVRESFOR	
Activity	

BRAC-95 CERTIFICATION
DATA CALL #48

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. GOFF, CAPT, USNR	
NAME (Please type or print)	Signature
COMMANDER	02 JUL 94
Title	Date
NAVRESREDCOM REG NINETEEN	
Activity	

ENCL (2)

831

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO LEVEL

T. F. HALL
Name (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

11/14/94
Date

DIRECTOR OF THE NAVAL RESERVE (CNO N095)
Activity

DATA CALL 48
REDCOM 19
UIC 68350

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. W. HARNESS
NAME (Please type or print)

Signature

Commander
Title

11/7/94
Date

COMNAVSURFRESFOR
Activity

DATA CALL 48
REDCOM 19
UIC 68350

ENCLOSURE (2)

Data Call 48 UIC: 68350

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
Name (Please type or print)

Signature

COMMANDER - ACTING
Title

30 SEP 1994
Date

COMNAVSURF RESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO LEVEL

T. F. HALL
Name (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

10/10/94
Date

DIRECTOR OF THE NAVAL RESERVE (CNO N095)
Activity

68350

Data Call 48

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. GOFF
NAME (Please type or print)

Signature

COMMANDER
Title

8/11/94
Date

NAVAL RESERVE READINESS COMMAND, REGION 19
Activity

Data Call 48 68350

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

LCDR A. Salcedo
NAME (Please type or print)

Signature

Logistics Officer
Title

8/11/94
Date

Logistics
Division

Logitics
Department

NAVAL RESERVE READINESS COMMAND, REGION 19
Activity

Document Separator

821

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Official Name: Naval Reserve Readiness Command Region Nineteen

  Acronym: NAVRESREDCOMREG NINETEEN

  Short Title: REDCOM 19

  * Complete mailing address

    COMNAVRESREDCOMREG 19
    960 North Harbor Drive
    San Diego, CA 92132

  * PLAD: NAVRESREDCOMREG NINETEEN SAN DIEGO CA

  * PRIMARY UIC: 68350 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

  * ALL OTHER UIC(s): N/A PURPOSE: N/A

2. PLANT ACCOUNT HOLDER:
   * Yes X No ___ (check one)

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No X

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes X No ___

Primary Host	(current)	UIC: 00244
Primary Host	(as of 01 Oct 1995)	UIC: 00244
Primary Host	(as of 01 Oct 2001)	UIC: 00244

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No X

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

N/A

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

N/A

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

In the attempt to align all Reserve Centers within the same state to report to the same REDCOM, Naval and Marine Corps Reserve Center, Las Vegas, NV was transferred to REDCOM 20 who has cognizance over all other centers in NV.

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* Develop, direct and support programs for the training of assigned Naval Reserve personnel to achieve maximum readiness to meet Navy mobilization requirements.

* Direct the inactive Naval Reserve manpower management programs for the REDCOM region.

* Ensure efficient use of assigned facilities and recommend modifications, consolidations, closures, new construction and alternative facilities.

* Prepare and coordinate regional plans for the mobilization of the Naval Reserve; execute such plans when directed.

* Implement additional policies and procedures as required by Commander, Naval Surface Reserve Force.

Projected Missions for FY 2001

* No projected mission changes.

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* Coordinate AT and training functions, and provide single point of communication for 9 Naval Reserve Force ships.

* 70% of all REDCOM 19 units drill with Gaining Command.

* 1/3 of all REDCOM 19 SELRES billets Fall under program 32, compared to the average of 15% for other Surface Reserve echelon IV command.

Projected Unique Missions for FY 2001

* No projected unique mission changes.

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
Commander, Naval Surface Reserve Force 4400 Dauphine Street New Orleans, LA 70146-5000	00072

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totaling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals
here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	12	~~23~~ 20	11
*Tenants (total)	N/A	N/A	N/A
*SELRES (total)	21	10	N/A

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	10	~~24~~ 23	~~12~~ 11
*Tenants (total)	N/A	N/A	N/A
*SELRES (total)	20	12	N/A

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* COMMANDER			
Robert A. Goff	COMM: (619) 532-1842 DSN: 522-1842	(619) 532-3021 522-3021	(619) 672-6246
* CHIEF STAFF OFFICER			
William R. Spence	COMM: (619) 532-1842 DSN: 522-1842	(619) 532-3021 522-3021	(909) 699-3952
* Staff Duty Officer	COMM: (619) 532-1837 DSN: 522-1837	(619) 532-3021 522-3021	[N/A]

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any 'subleasing' of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function:
PACREPCOMNAVSURFRESFOR	SAN DIEGO, CA	Distribute OPTAR/ Memo ACCT. Record
INSHORE UNDERSEA WARFARE GROUP (IUWG) ONE	SAN DIEGO, CA	Distribute OPTAR/ Memo ACCT. Record
NR CARGO HANDLING BATTALION FOURTEEN	ENCINO, CA	Distribute OPTAR/ Memo ACCT. Record
RESERVE NAVAL CONSTRUCTION FORCE, PACIFIC	SAN DIEGO, CA	Distribute OPTAR/ Memo ACCT. Record
e.g. DLA (DOD Agency Name) N/A	Somewhere, CA	Purchasing/ contract Administration and public works support - ISSA.
USAF (other MIlitary Dept) N/A	Anywhere AFB	warehouse space - MOU.

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies. (Host command, FISC San Diego, UIC 00244, has complied with this requirement).

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support

that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.) (Host command, FISC San Diego, UIC 00244, has complied with this requirement).

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).) (Host command, FISC San Diego, UIC 00244, has complied with this requirement).

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 "x 11".) (Host command, FISC San Diego, UIC 00244, has complied with this requirement).

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.) N/A

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitues a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT Robert A. Goff, USNR

Signature

TITLE: COMMANDER

27 JANUARY 1994
Date

ACTIVITY:
Naval Reserve Readiness Command
Region Nineteen

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMANVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Title

2/10/94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

Document Separator

831

ORIGINAL

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE READINESS COMMAND REGION NINETEEN
ACTIVITY UIC: N68350

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

The primary mission of Naval Reserve Readiness Command Region Nineteen (NAVRES REDCOM REG Nineteen) is to maintain assigned personnel and equipment in a state of readiness and availability, which will permit rapid employment in the event of partial or full mobilization. This is accomplished through the effective managment of personnel and resources to train, equip, & otherwise prepare the assigned Naval Reserve Units and personnel for their mobilization assignments.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
Training of reservist	48[1]	12[2]	Admin spaces[3]	192 [4]

Notes: 1-(29 NR REDCOM 19, 18 NR VTU 1915, and 1 NR NLO DET 19) (Page 9 of BRAC 48)
2-(12 Drilling Weekends a year)
3-(Entire facility, see page 3 of BRAC 48)
4-(1 facility X 12 drilling weekends X 16 hours each

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
PCO/PXO COURSE	4	off-site instructors
COMMAND EXCELLENCE	8	" "
WRITING IMPROVEMENT WORK SHOP	12	" "
NAVAL WAR COLLEGE SYMP	1	" "
ENLISTED SPOUSE SYMP	1	" "
CENTER/UNIT CO CONFERENCE	1	" "
SUPPLY CONFERENCE	1	" "
MEDICAL CONFERENCE	1	" "
J.O. SYMPOSIUM	1	" "

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
PCO/PXO	3	INSTRUCTION
WRITING IMPROVEMENT	12	"
COMMAND EXCELLENCE	8	"
NAVAL WAR COLLEGE SYMP	1	"
POLICY BOARD	10	"

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
N/A	

No special or unique facilities are at this command

B. Other Training Support

1. Client/Customer Base.

Only our Reserve Centers.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NR VTU 1915	U.S.N.R.	1915G	25	34	0
NR REDCOM 19	U.S.N.R.	68350	28	34	11
NR NLO 19	U.S.N.R.	88772	3	0	0
REDS REV RC 19	U.S.N.R.	68356	34	0	0
NO FURTHER ENTRIES					

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
N/A	

We are a tenant command. Any other organizations occupying adjacent spaces do so under a separate host-tenant agreement with FISC, SD.

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NR REDCOM 19	100%	0	0
NR VTU 1915	100%	0	0
NR NLO 19	0	100%	0
NO FURTHER ENTRIES			

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

FY 1991- 0
FY 1992- 5 drills 1 person (PAO ASSIST) producing Readiness Commanders Video sitreps.
FY 1993- 0

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

N/A

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	30	5	12

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
CA Army National Guard, San Diego	30
CA Army National Guard, National City	30
CA Army National Guard, El Cajon	26
NMCRRC, SAN DIEGO	15

SEE ATTACHED

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
Naval Reserve Center, Santa Ana	110
Naval Reserve Center, San Bernardino	145
Marine Corps Reserve (MCAS El Toro)	85

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
Bakersfield	220	
Encino	150	

SEE ATTACHED

4. Demographics

B. (CONT)

Army Reserve, San Diego	20
Coast Guard Reserve, San Diego	5
Naval Air Reserve Center, San Diego	14

D. (CONT)

	Miles
Alameda	380
Fresno	240
Los Angeles	130
Long Beach	80
Pomona	90
Mare Island	410
Sacramento	410
San Bruno	400
Santa Barbara	165
San Jose	360
Stockton	365

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts. All Reserve Facilities would require scheduling to prevent manning conflicts. With adequate funding, a variety of Non-DOD facilities are available for lease.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	18 (NR VTU 1915)
ENLISTED	0

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Large pollution in the San Diego Basin. Close proximty to numerous active duty commands, which makes this an excellent region for recruiting, training, and peacetime support.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

See Above

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

None

I. Are any new military missions planned for this Reserve Command/Center?

Yes, possible disestablishment of REDCOM 20 which would result in increased scope of responsibility.

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

a) NLO working with COMNAVBASE. Directly supporting disaster asst. planning.
b) REDCOM 19 supports host command in Disaster preparedness and evac. plan.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

a) Hire a youth program
b) grossmont "PC" intern program
c) D.A.R.E program

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

None

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value $	Leased Property (SF)	Cost of Leas Property
Admin	52 YRS	12,914	0	0	12,914	39,645.98	0	0
Classrooms								
Trainers								
Labs								
Shops	52 YRS	400	0	0	400	1,228.00	0	0
Bays								
Storage	52 YRS	2000	0	0	2000	6,140.00	0	0
Supply	52 YRS	250	0	0	250	767.50	0	0
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory								
Parking - POV (Sq. Yds. (SY))								
Parking - Organizational Vehicles (SY)								
Land (Acres)								
Other (Specify)								

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
See facilities A.1				

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources. N/A

CCN:	Adequate	Substandard	Inadequate
Total			

No space utilized outside our command

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table. N/A

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF————Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

7. Other Training Buildings N/A

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179) N/A

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? 11. N/A

Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)

12. Equipment Utilized N/A

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.). N/A

Potential Area	Unusable Acres	Reason Unusable

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.). N/A

Training Area	Limitation(s) on Use or Availability

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required. N/A

TRAINING AREA:
RESTRICTION:
IMPACT ON TRAINING:
MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip: N/A

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional contr ls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each **Pier/Wharf** at your facility list the following **ship support characteristics:** N/A

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

17.For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance. N/A

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance. N/A

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft. N/A

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season. N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained. N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base. N/A

20. WEAPONS AND MUNITIONS

N/A

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

N/A

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

20.WEAPONS AND MUNITIONS, continued N/A

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed

Additional comments:

20. WEAPONS AND MUNITIONS, continued N/A

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date

Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

1) We are centrally located to an airport (1 mile) train station (1/2 mile) and numerous freeway accesses.
2) Numerous active duty commands which provide NEX, MWR, and other support services (such as billeting at BOQ/BEQ.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30 Minutes

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

All within 2 miles

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

7 Selres have mobilization sites in San Diego (Medical)
1 Selres has a mobilization site in Cherry Point, NC (Medical) all others are ADSUR Billits.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

None

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

None

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Geographical location is central to:
a) To all transportation facilities
b) BOQ/BEQ's
c) Support services
d) Training commands

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

Stable and pleasant weather have facilitated a variety of training platforms.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

No. The infrastructure is based on an administative and traning mission. Physical expansion would involve conversion of warehouse space currently owned by Defense Distribution Depot.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

None

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

None. There is no surrounding real estate available for development.

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

This REDCOM is centrally located to nine Naval Bases, all of which are within 20 minutes of driving by freeway, and can serve to support expanded training and administration of reserve assets.

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	194	194	0	0
Officer	3	341	341	0	0
Officer	1 or 2	24	24	0	0
Enlisted	4+	1605	1605	0	0
Enlisted	3	2853	2853	0	0
Enlisted	1 or 2	2648	2648	0	0
Mobile Homes		0	0	0	0
Mobile Home lots		108	108	0	0

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	N/A
	2	0	N/A
	3	0	N/A
	4+	28	18-19 Months
O-4/5	1	0	N/A
	2	16	11-12 Months
	3	92	18-19 Months
	4+	38	19-20 Months
O-1/2/3/CWO	1	0	N/A
	2	141	30-31 Months
	3	67	13-14 Months
	4+	38	23-24 Months
E7-E9	1	0	N/A
	2	72	22-23 Months
	3	185	23-24 Months
	4+	127	36-37 Months
E1-E6	1	50	8-9 Months
	2	1684	16-17 Months
	3	1575	27-28 Months
	4+	722	23-24 Months
E1-E9	Mobile home lots	45	12-13 Months

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	SEE ATTACHED.
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98.39
Substandard	N/A
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? No

	Top Five Factors Driving the Demand for Base Housing
1	Cost-San Diego is one of the most expensive areas within the Unitied States in which to live. Average monthly rental rates exceed maximum allowable housing cost (MAHC) for most military pay grades. Generally, E1-E6 personnel can only afford to rent homes in high crime neighborhoods. E1-E3 personnel can afford only one bedroom homes. E4-E6 personnel can afford two bedroom homes. Four bedroom homes are out of reach for all but 04 and above personnel. A december 1992 market analysis indicates this problem will worsen within the next five years. The average price of a single family home in 1993 was $219,609 - well beyond the means of most military families.
2	Security - Due to the high cost of housing in San Diego, many families are forced to live in high crime areas. Gang activity and other types of crime common to major metropolitan area are prevalent within the region. Security is a primary concern of service members whose families must fend for themselves during deployments.
3	Proximity to Work/Location - Military family housing sites are located within minutes of all eleven major military installations in the San Diego area. Many service members prefer to reside close to work to limit commute time, save money, and facilitate rapid recall. Most housing sites are located close to support facilities such as family service centers, commissary and exchange facilities. Some sites are particularly desirable due to their location. the housing sites on Coronado, for example, have the longest waiting lists due to the quiet atmosphere and outstanding schools located there.
4	Community Support - Many service members and their dependents cite the strong bond and support they receive from military neighbors as a primary reason for applying for family housing. This is especially important to families with sponsors attached to afloat commands.
5	Quality of Facilities - San Diego offers Manu different types of homes. Age, style, amenities, location varies from one site to another. Single family, duplex, townhomes and apartment style homes are available. Many new sites have been acquired through the "Direct Purchase Program". The program enables the government purchase entire communities from developers. These military housing communities blend in with other civilian homes as they were constructed to be rental or sales properties.

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION See attached DISTANCE Within five miles

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	*	**
	Outdoor Bays	*	**
Arts/Crafts	SF	*	**
Wood Hobby	SF	*	**
Bowling	Lanes	*	**
Enlisted Club	SF	*	**
Officer's Club	SF	*	**
Library	SF	*	**
Library	Books	*	**
Theater	Seats	*	**
ITT	SF	*	**
Museum/Memorial	SF	*	**
Pool (indoor)	Lanes	*	**
Pool (outdoor)	Lanes	*	**
Beach	LF	*	**
Swimming Ponds	Each	*	**
Tennis CT	Each	*	**

* Within five miles from facility
** N/A

Features and Capabilities
F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	*	**

Basketball CT (outdoor)	Each	*	**
Racquetball CT	Each	*	**
Golf Course	Holes	*	**
Driving Range	Tee Boxes	*	**
Gymnasium	SF	*	**
Fitness Center	SF	*	**
Marina	Berths	*	**
Stables	Stalls	*	**
Softball Fld	Each	*	**
Football Fld	Each	*	**
Soccer Fld	Each	*	**
Youth Center	SF	*	**

3. Is your library part of a regional interlibrary loan program?

None, no library at this command.

REDCOM 19 does not have any MWR Facilities on it's plant property. MWR facilities are located at:

Naval Station San Diego
Naval Amphibious Base, Coronado
Naval Air Station North Island
Naval Air Station, Mira Mar
Naval Hospital, San Diego
Naval Submarine Base, San Diego
Naval Training Center, San Diego

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base. N/A
No child care on base at REDCOM 19

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: No child care center

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. No child care center

d. How many "certified home care providers" are registered at your base? 0

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

1) Naval Air Station, North Island 225 (6weeks to 5 years)
2) Naval Station, San Diego 399 (6 wks to 5 years)
3) N.T.C, San Diego 200 (6 wks to 5 years)
4) NAB, San Diego 98 (6 wks to 5 years)
5) Naval Sub Base, San Diego 79 (6 wks to 5 years)
6)NAS. Miramar 266 (6Months to 5 years)

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. N/A

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	
See attached		

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
San Diego	Within City limits
Los Angeles	110 Miles
Tijuana	40 Miles

Features and Capabilities

C. Quality of Life (cont.)

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REDCOM 19 does not have any service facilities on it's plant property. NEX and family service center are located at:

Naval Station, San Diego
NAB Coronado
NAS North Island
NAS Miramar
Naval Hospital, San Diego
Naval Sub Base, San Diego
NTC San Diego

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	218.36	122.17
E2	211.66	133.11
E3	206.44	152.11
E4	228.51	159.48
E5	261.55	182.62
E6	301.89	205.51
E7	339.62	235.92
E8	352.67	266.62
E9	358.64	272.25
W1	391.25	297.14
W2	386.34	303.02
W3	386.73	314.37
W4	403.06	357.37
O1E	386.83	286.94
O2E	348.28	277.68
O3E	414.92	351.02
O1	345.66	254.71
O2	332.79	260.12
O3	342.83	288.64
O4	411.69	358.00
O5	454.49	375.85
O6	477.20	394.99
O7	486.52	395.29

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	521	521	29
Apartment (1-2 Bedroom)	581	581	32
Apartment (3+ Bedroom)	823	821	62
Single Family Home (3 Bedroom)	823	821	62
Single Family Home (4+ Bedroom)	1026	988	97
Town House (2 Bedroom)	700	698	34
Town House (3+ Bedroom)	823	821	62
Condominium (2 Bedroom)	700	698	34
Condominium (3+ Bedroom)	823	821	62

Avg momthly rental rates from market profiles, inc. Rental trends reports dated September 1993, and March 1994. Ave monthly utilities provided by SDG&E.

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	95.04
Apartment (1-2 Bedroom)	94.63
Apartment (3+ Bedroom)	93.07
Single Family Home (3 Bedroom)	93.96
Single Family Home (4+ Bedroom)	93.89
Town House (2 Bedroom)	93.07
Town House (3+ Bedroom)	93.89
Condominium (2 Bedroom)	93.07
Condominium (3+ Bedroom)	Date not available

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	175,000
Single Family Home (4+ Bedroom)	175,000
Town House (2 Bedroom)	128.000
Town House (3+ Bedroom)	128.000
Condominium (2 Bedroom)	128.000
Condominium (3+ Bedroom)	128.000

Median cost provided by Data Quick Information Systems. Cost broken down by bedroom were not available.

Features and Capabilities

F. Quality of Life (cont.)

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: N/A

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Chula Vista/NATL City	10.5	10	20
Mira Mesa/Penasquitos	10.5	17	35
El Cajon	2.0	15	30
TIERRA Santa	2.0	10	25
Oceanside	2.0	30	60

Distances are measured directly (straight line)

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993. N/A REDCOM 19 is not a Plant property holder for BEQ's. Available; is run by NTC San Diego

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. None

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A. No geographical bachelors.

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ: N/A

(1) Provide the utilization rate for BOQs for FY 1993. REDCOM 19 IS NOT A PLANT PROPERTY HOLDER. AVAILABLE BOQ RUN BY NTC.

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	0
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. NONE

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A

NO GEOGRAPHICAL BACHELORS.

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April	223	24	3
May			
June			
July			
August			
September			
October			
November			
December			

(HISTORICAL DATA NOT AVAILABLE NUMBERS PROVIDED ABOVE REFLECT CURRENT AVAILABILITES. INFO . PROVIDED BY REMAX METRO.)

(e) Describe the principle housing cost drivers in your local area.

(COST DRIVERS BELOW WERE IDENTIFIED IN A DECEMBER 1992 MARKET ANALYSIS PREPARED BY ROBERT D. NEIHAUS, INC.)

HOUSING COST ARE CLOSELY CORRELATED WITH LOCATION, AMOUNT OF LAND AND NUMBER OF BEDROOMS. SOUTHERN CALIFORNIA COASTAL REGIONS ARE AMONG THE MOST COSTLY IN CONUS. TEMPERATURE IN BOTH THE SUMMER AND WINTER ARE [illegible] BY NEARBY WATERS OF THE PACIFIC OCEAN. AVERAGE DAILY MAXIMUM TEMPERTURES ARE APPROXIMATELY 65 DEGEES FARENHEIT DURING THE WINTER AND 75 DEGREE'S FARENHEIT DURING THE SUMMER. TEMPERATURES BELOW FREEZING RARELY OCCUR.

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
ADAMS	PUBLIC	K-6	YES	$3800.00	N/A	N/A	SAN DIEGO UNIFIED SCHOOL DISTRICT
ALCOTT	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
ANGIER	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
AUDUBON	PUBLIC	K-6	YES	$3800.00	N/A	N/A	

THIS LIST IS CONTINUED ON THE FOLLOWING THREE PAGES

INSTITUTIONS	TYPE	GRADE LEVEL(S)	SPECIAL EDUCATION AVAIL.	ANNUAL ENROLLMENT COST PER STUDENT	1993 AVG SAT/ ACT	% HS GRAD TO HIGHER EDUCATION	SOURCE OF INFO
BAKER	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
BALBOA	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
BARNARD	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
BAY PARK	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
BAYVIEW TER.	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
BENCHLEY-WEIN	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
BETHUNE	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
BIRD ROCK	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
BIRNEY	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
BOONE	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
BROOKLYN	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
BURBANK	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
CABRILLO	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
CADMAN	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
CARSON	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
CARVER	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
CENTRAL	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
CHESTERTON	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
CHOLLAS	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
CLAY	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
CROWN POINT	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
CUBBERLEY	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
CURIE	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
DAILARD	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
DEWEY	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
DOYLE	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
EDISON	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
EMERSON	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
ENCANTO	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
ERICSON	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
EULID	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
FIELD	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
FLETCHER	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
FLORENCE	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
FOSTER	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
FRANKLIN	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
FREESE	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
FREMONT	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
FULTON	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
GAGE	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
GRANT	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
GREEN	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
HAGE ELEMNT.	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
HAMILTON	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
HANCOCK	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
HARDY	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
HAWTHORNE	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
HEARST	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
HICKMAN	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
HOLMES	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
HORTON	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
JACKSON	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
JEFFERSON	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
JERABEK	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
JOHNSON	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
JONES	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
JUAREZ	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
KENNEDY	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
KNOX	PUBLIC	K-6	YES	$3800.00	N/A	N/A	
LA JOLLA	PUBLIC	K-6	YES	$3800.00	N/A	N/A	

LAFAYETTE	PUBLIC	K-6	YES	$3800.00	N/A	N/A
LEE	PUBLIC	K-6	YES	$3800.00	N/A	N/A
LINDA VISTA	PUBLIC	K-6	YES	$3800.00	N/A	N/A
LINDA VISTA A	PUBLIC	K-6	YES	$3800.00	N/A	N/A
LINDBERGH-SCH	PUBLIC	K-6	YES	$3800.00	N/A	N/A
LOGAN	PUBLIC	K-6	YES	$3800.00	N/A	N/A
LOMA PORTAL	PUBLIC	K-6	YES	$3800.00	N/A	N/A
LONGFELLOW	PUBLIC	K-6	YES	$3800.00	N/A	N/A
McDOWELL	PUBLIC	K-6	YES	$3800.00	N/A	N/A
MARSHALL	PUBLIC	K-6	YES	$3800.00	N/A	N/A
MARVIN	PUBLIC	K-6	YES	$3800.00	N/A	N/A
MASON	PUBLIC	K-6	YES	$3800.00	N/A	N/A
McKINLEY	PUBLIC	K-6	YES	$3800.00	N/A	N/A
MEAD	PUBLIC	K-6	YES	$3800.00	N/A	N/A
MILLER	PUBLIC	K-6	YES	$3800.00	N/A	N/A
MIRAMAR RANCH	PUBLIC	K-6	YES	$3800.00	N/A	N/A
OAK PARK	PUBLIC	K-6	YES	$3800.00	N/A	N/A
MISSION BEACH	PUBLIC	K-6	YES	$3800.00	N/A	N/A
PACIFIC BEACH	PUBLIC	K-6	YES	$3800.00	N/A	N/A
PARADISE HILL	PUBLIC	K-6	YES	$3800.00	N/A	N/A
PENN WM ELEM	PUBLIC	K-6	YES	$3800.00	N/A	N/A
PERRY	PUBLIC	K-6	YES	$3800.00	N/A	N/A
ROLANDO PARK	PUBLIC	K-6	YES	$3800.00	N/A	N/A
ROSS	PUBLIC	K-6	YES	$3800.00	N/A	N/A
ROWAN	PUBLIC	K-6	YES	$3800.00	N/A	N/A
SANDBERG	PUBLIC	K-6	YES	$3800.00	N/A	N/A
SEQUOIA	PUBLIC	K-6	YES	$3800.00	N/A	N/A
SESSIONS	PUBLIC	K-6	YES	$3800.00	N/A	N/A
SHERMAN	PUBLIC	K-6	YES	$3800.00	N/A	N/A
SILVER GATE	PUBLIC	K-6	YES	$3800.00	N/A	N/A
SPRECKELS	PUBLIC	K-6	YES	$3800.00	N/A	N/A
SUNSET VIEW	PUBLIC	K-6	YES	$3800.00	N/A	N/A
TIERRASANTA	PUBLIC	K-6	YES	$3800.00	N/A	N/A
TOLER	PUBLIC	K-6	YES	$3800.00	N/A	N/A
TORREY PINES	PUBLIC	K-6	YES	$3800.00	N/A	N/A
VALENCIA PARK	PUBLIC	K-6	YES	$3800.00	N/A	N/A
VISTA GRANDE	PUBLIC	K-6	YES	$3800.00	N/A	N/A
WALKER	PUBLIC	K-6	YES	$3800.00	N/A	N/A
WASHINGTON	PUBLIC	K-6	YES	$3800.00	N/A	N/A
WEBSTER	PUBLIC	K-6	YES	$3800.00	N/A	N/A
WEGEFORTH	PUBLIC	K-6	YES	$3800.00	N/A	N/A
WHITMAN	PUBLIC	K-6	YES	$3800.00	N/A	N/A
ZAMORANO	PUBLIC	K-6	YES	$3800.00	N/A	N/A
BELL	PUBLIC	7-8	YES	$3800.00	N/A	N/A
CHALLANGER	PUBLIC	7-8	YES	$3800.00	N/A	N/A
CORREIA	PUBLIC	7-8	YES	$3800.00	N/A	N/A
De PORTOLA M	PUBLIC	7-8	YES	$3800.00	N/A	N/A
FARB MIDDLE	PUBLIC	7-8	YES	$3800.00	N/A	N/A
KEILLER MIDDL	PUBLIC	7-8	YES	$3800.00	N/A	N/A
KROC MIDDLE	PUBLIC	7-8	YES	$3800.00	N/A	N/A
LEWIS	PUBLIC	7-8	YES	$3800.00	N/A	N/A
MANN MIDDLE	PUBLIC	7-8	YES	$3800.00	N/A	N/A
MARSTON MIDDL	PUBLIC	7-8	YES	$3800.00	N/A	N/A
MEMORIAL	PUBLIC	7-8	YES	$3800.00	N/A	N/A
MONTGOMERY	PUBLIC	7-8	YES	$3800.00	N/A	N/A
MUIRLANDS	PUBLIC	7-8	YES	$3800.00	N/A	N/A
O'FARRELL	PUBLIC	7-8	YES	$3800.00	N/A	N/A
PACIFIC BEACH	PUBLIC	7-8	YES	$3800.00	N/A	N/A
PERSHING	PUBLIC	7-8	YES	$3800.00	N/A	N/A
ROOSVELT	PUBLIC	7-8	YES	$3800.00	N/A	N/A
STANDLEY	PUBLIC	7-8	YES	$3800.00	N/A	N/A
TAFT	PUBLIC	7-8	YES	$3800.00	N/A	N/A
WANGENHEIM	PUBLIC	7-8	YES	$3800.00	N/A	N/A
WILSON MIDDLE	PUBLIC	7-8	YES	$3800.00	N/A	N/A

CLAIREMONT	PUBLIC	9-12	YES	$3800.00	417/491 ☼
CRAWFORD	PUBLIC	9-12	YES	$3800.00	373/457 ☼
GOMPERS	PUBLIC	9-12	YES	$3800.00	424/478 ☼
HENERY	PUBLIC	9-12	YES	$3800.00	444/502 ☼
HOOVER	PUBLIC	9-12	YES	$3800.00	310/415 ☼
KEARNEY	PUBLIC	9-12	YES	$3800.00	347/433 ☼
LA JOLLA HIGH	PUBLIC	9-12	YES	$3800.00	462/540 ☼
LINCOLN	PUBLIC	9-12	YES	$3800.00	*N/A/N/A ☼
MADISON	PUBLIC	9-12	YES	$3800.00	396/460 ☼
MIRA MESA	PUBLIC	9-12	YES	$3800.00	404/482 ☼
MISSION BAY	PUBLIC	9-12	YES	$3800.00	403/453 ☼
MORSE	PUBLIC	9-12	YES	$3800.00	386/458 ☼
POINT LOMA	PUBLIC	9-12	YES	$3800.00	417/469 ☼
SAN DIEGO	PUBLIC	9-12	YES	$3800.00	380/450 ☼
SAN DIEGO SCP	PUBLIC	9-12	YES	$3800.00	387/416 ☼
SERRA	PUBLIC	9-12	YES	$3800.00	417/480 ☼
UNIVERSITY CI	PUBLIC	9-12	YES	$3800.00	446/513 ☼

* INFORMATION NOT AVAILABLE

☼ ACCORDING TO DOCTOR PETER BELL OUT OF THE GRADUATING STUDENTS POLLED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT

36.7% WENT ON TO A 4 YEAR COLLEGE
38.6% WENT ON TO A COMMUNITY COLLEGE
1.3% WENT TO A TRADE SCHOOL
1.1% WENT TO SOME OTHER FORM OF TRAINING
22.3% DID NOT GO DIRECTLY TO HIGHER ACADEMIC EDUCATION

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

(SEE ATTACHED)

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

(SEE ATTACHED)

PRIMARY UIC: N68350

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Chapman University	Day	No	No	None	None	None
	Night	No	No	None	Yes (B.A., B.S.)	Yes (MBA, MFCC, M.A., H.R.M.)
National University	Day	None	None	None	None	None
	Night	None	Yes (Paralegal)	None	Yes (B.A.)	Yes (M.A., MBA)
University of California at San Diego	Day	None	None	Yes	Yes (B.A., B.S.)	Yes (M.A., PhD)
	Night	None	None	Yes	Yes (B.A., B.S)	Yes (M.A., PhD)
University of California at San Diego Extension	Day	None	None	Yes	None	None
	Night	None	Yes	Yes	None	None
Academy of Art College	Day	No	Yes	Yes	Yes (BFA)	Yes (MFA)
	Night	No	Yes	Yes	Yes (BFA)	Yes (MFA)

Edutek	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No
Maric College	Day	No	Yes	Yes	Yes (A.S.)	No
	Night	No	No	No	No	No
Pacific Coast College	Day	No	Yes	Yes	No	No.
	Night	No	Yes	Yes	No	No
Kelsey-Jenney	Day	No	Yes	Yes	Yes (A.A.)	No
	Night	No	Yes	Yes	Yes (A.A.)	No
Coleman College	Day	No	Yes	Yes	Yes (A.S., B.S.)	Yes (M.S., MBA)
	Night	No	Yes	Yes	Yes (A.S., B.S.)	Yes (M.S., MBA)
Century Business College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
Advertising Arts College	Day	No	Yes	Yes	Yes (A.A., B.A.)	No
	Night	No	Yes	Yes	Yes (A.A., B.A.)	No
El Dorado College	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No
ITT Technical Institute	Day	No	Yes	Yes	Yes (A.S., B.S.)	No
	Night	No	Yes	Yes	Yes (A.S., B.S.)	No

San Diego State University	Day	No	No	Yes	Yes (B.A., B.S.)	Yes (PhD, MBA, M.A.)
	Night	No	No	Yes	Yes (B.A., B.S.)	Yes (PhD, MBA, M.A.)
ConCorde Career Institute	Day	No	Yes	Yes	No	No
	Night	No	No	No	No	No
Platt College	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	No	No
San Diego Community College	Day	Yes	Yes	Yes	Yes (A.A.)	No
	Night	Yes	Yes	Yes	Yes (A.A.)	No
Point Loma Nazarene College	Day	No	No	Yes	Yes (B.A., B.S.)	Yes (M.A.)
	Night	No	No	Yes	Yes (B.A., B.S.)	No
California Western Univ. School of Law	Day	No	No	Yes	Yes	Yes (J.D.)
	Night	No	No	No	No	No
Grossmont College	Day	No	Yes	Yes	Yes (A.A.)	No
	Night	No	Yes	Yes	Yes (A.A.)	No

United States International Univ.	Day	No	No	Yes	Yes (A.A., B.A., B.S.)	No
	Night	No	No	Yes	No	Yes (M.A., MBA, DBA, MFCC, PsyD)
Southwestern College	Day	No	Yes	Yes	Yes (A.A., A.S.)	No
	Night	No	Yes	Yes	Yes (A.A., A.S.)	No
Christian Heritage College	Day	No	No	Yes	Yes (B.A., B.S.)	No
	Night	No	No	Yes	Yes (B.A., B.S.)	No
Webster University	Day	No	No	No	No	No
	Night	No	No	Yes	Yes (B.A.)	Yes (MBA, M.A.)
New School of Art & Architecture	Day	No	Yes	Yes	No	No
	Night	No	Yes	Yes	Yes (A.A., B.A.)	Yes (M.A.)
Palomar College	Day	No	Yes	Yes	Yes (A.A.)	No
	Night	No	Yes	Yes	Yes (A.A.)	No

University of San Diego	Day	None	None	Yes	Yes (B.A., B.S.)	None
	Night	None	None	Yes	Yes (B.A., B.S.)	Yes (M.A., J.D., PhD, MBA)

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Chapman University	Day	None	None	None	None	None
	Night	None	None	Yes	Yes (B.A., B.S.)	Yes (MBA, M.A.)
	Corres-pondence	No	No	No	No	No
National University	Day	None	None	None	None	None
	Night	None	None	Yes	Yes (A.A., B.A., B.S.)	Yes (M.A., MFCC, MBA, MBB)
	Corres-pondence	None	None	None	None	None
Palomar College	Day	None	Yes	Yes	Yes (A.A.)	No
	Night	None	Yes	Yes	Yes (A.A.)	No
	Correspon dence	None	No	No	No	No
San Diego Community College	Day	None	None	None	None	None
	Night	Yes (GED)	None	Yes	Yes (A.A.)	None

	Corres-pondence	None	None	None	None	None
University of Redlands	Day	None	None	None	None	None
	Night	None	None	Yes	Yes (A.A., B.A.)	Yes (M.A.M. , MBA)
	Correspon dence	None	None	None	None	None
University of Phoenix	Day	None	None	None	None	None
	Night	None	None	Yes	Yes (B.A., credit toward A.A.)	Yes (M.A., MBA)
	Correspon dence	None	None	None	None	None
University of LaVerne	Day	No	No	No	No	No
	Night	No	No	Yes	Yes (A.A., B.A.)	Yes (M.A., MBA)
	Correspon dence	No	No	No	No	No
Foundation of Educational Achievement	Day	No	No	No	No	No
	Night	Yes	No	No	No	No
	Correspon dence	No	No	No	No	No
Southern Illinois University	Day	None	None	Yes - Weekend courses (B.S.)	Yes - Weekend courses (B.S.)	None
	Night	None	None	None	None	None
	Corres-pondence	No	No	No	No	No

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other OVERALL	6.1	7.4	7.8	

UNEMPLOYMENT RATE BROKEN DOWN BY SKILL LEVEL IS NOT AVAILABLE.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

(SEE ATTACHED)

NAVAL MEDICAL CENTER SAN DIEGO

Active duty personnel do have difficulty obtaining Primary Care due to facility limitations and staffing. Active duty do not have direct access to the civilian health care system and must seek care within the MHSS. Although access varies from setting to setting, there are constraints on access to various levels of care with long waiting times for specialty appointments (e.g., orthopedics) and limited availability of some very specialized services/treatments (e.g., mental health).

Active duty personnel are required to use the MHSS, which is limited in its ability to serve the patients in a timely fashion. This medical center is a tertiary referral center and operates GME programs which, in order to remain viable (in terms of accreditation), must treat a wide range of disorders (and age groups) not available in the younger and physically healthier active duty population. The case selection necessary to achieve the proper case-mix often leads to situations in which non-active-duty patients must be accepted preferentially, resulting in limitations of the availability of specialty care appointments for active duty

members. Non-active-duty beneficiaries may access local civilian care under CHAMPUS (TRICARE); however, active duty members must often travel considerable distances to the nearest tertiary center and wait for an appointment availability.

The NMCSD was originally designed in the 1970's for inpatient stays. Medical Officer examination rooms were not configured for outpatient care. Outpatient services were to be performed in branch medical centers which have limited space and personnel. Ideally, the Medical Officer should have two treatment rooms and one medical office to maximize efficiency of patient care delivery.

NAVAL DENTAL CENTER SAN DIEGO

A survey was conducted April 1994, One hundred-three surveys were collected and the results were as follows:

a. 84% of 103 respondents surveyed said "it was easy to get an appointment at the clinic."

b. 83% of 103 respondents stated that they were able to schedule a required follow-up appointment.

Based on above statistics as well as input from Fleet and shore Liaison Officers, there is no difficulty in access to dental care aboard NDC San Diego.

DENTAL CLINIC WITHIN NAVAL MEDICAL CENTER SAN DIEGO

Active duty do not have difficulty with access to dental care. Active duty seeking dental care at the Naval Medical Center, San Diego are evaluated and treated within the time periods for specific entities as follows:

a. Annual dental exam: within 24 hours

b. Emergency exam: within 24 hours

c. Emergency treatment within 24 hours

d. Admission for emergency within 24 hours

e. TMJ exam within 2 weeks

f. Major surgery eval within 2 weeks

g. Major surgery treatment within 1 month

24. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NAVAL MEDICAL CENTER SAN DIEGO

Military dependents have difficulty accessing the MHSS (especially to the severely limited dental care and primary care) because the MHSS is inadequately sized to support the numbers of beneficiaries requiring health care services. However, dependents may access the civilian health care system under CHAMPUS (TRICARE) with relative ease, though the co-pay has in the past been a deterrent to some beneficiaries.

NAVAL DENTAL CENTER SAN DIEGO

Approximately 97% of patients accessing dental clinic are active duty members.

a. Family members are utilizing "Dependent Dental Care Plan" (DDP) without difficulty in majority of cases.

b. Family members not using DDP are able to access military dental care on a humanitarian basis for relief of pain.

DENTAL CLINIC WITHIN NAVAL MEDICAL CENTER SAN DIEGO

Military dependents do not have difficulty with access to dental care. Military dependents seeking dental care at the Naval Medical Center, San Diego are evaluated and treated within the time periods for the specific entities as follows:

a. Annual dental exam	Delta Dental Plan
b. Emergency exam	within 24 hours
c. Emergency treatment	within 24 hours
d. Admission for emergency	within 24 hours
e. TMJ exam	within 3 weeks or CHAMPUS referred
f. Major surgery eval	within 2 weeks or CHAMPUS referred
g. Major surgery treatment	within 1 month

Primary UIC N68350

1. A Review of Command History for 1990-1993 did not produce any crime statistics perpetrated by REDCOM personnel on or off base.

2. Activity /Base does not keep off-base crime statistics in the format requested. The following are the crime statistics for County of San Diego from the FBI INDEX crime rate, not all categories of crimes described above are reflected as they are considered "Part 2" crimes and are not included in this index. Source is the San Diego associations of Governments, Criminal Justice Research Division report "Crime In The San Diego Region 1993 " dated March 1994:

(All numbers are Crime per 1,000 population)

CRIME DEFINITION	FY 91	FY 92	FY 93
6 Burglary (6N)	15.1	13.2	12.1
9 Larceny - Personal (6T)	39.6	29.6	27.7
11 Larceny - Vehicle (6V)	18.8	13.0	12.5
14 Assault (7G)	6.9	5.9	5.4
15 Death (7H)	0.2	0.1	0.1
20 Robbery (7R)	2.4	3.3	2.8
24 Rape (8F)	0.4	0.4	0.3

Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

(SEE ATTACHED)

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ALDEN S. SALCEDO, LCDR, SC, USNR
NAME (Please type or print)

Signature

DIRECTOR OF LOGISTICS
Title

21 JUN 94
Date

LOGISTICS
Division

LOGISTICS
Department

NAVRESREDCOM REG NINETEEN (68350)
Activity

certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZERALD	
NAME	SIGNATURE
COMMANDER-ACTING	29 JUN 1994
TITLE	DATE
COMNAVSURFRESFOR	
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME	SIGNATURE
TITLE	DATE
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL	T F Hall
NAME	SIGNATURE
[illegible]	7/5/94
TITLE	DATE
[illegible]	
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

J. B. GREENE, JR.	
NAME	SIGNATURE
ACTING	14 JUL 1994
TITLE	DATE

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. GOFF, CAPT, USNR	
NAME (Please type or print)	Signature
COMMANDER	21 JUN 94
Title	Date
NAVRESREDCOM REG NINETEEN (68350)	
Activity	

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	REDCOM 19 SAN DIEGO, CA
UIC:	68350
Host Activity Name (if response is for a tenant activity):	FLEET & INDUSTRIAL SUPPLY CENTER
Host Activity UIC:	00244

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: REDCOM 19 SAN DIEGO, CA | **UIC:** 68350

Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	1		1
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	1		1
2. Other Base Operating Support Costs:			
2a. Utilities	22		22
2b. Transportation			
2c. Environmental	9		9
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	172	401	573
2j. Other (Specify) - Basecomm	67		67
2k. Sub-total 2a. through 2j:	270	401	671
3. Grand Total (sum of 1c. and 2k.):	271	401	672

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: REDCOM 19 SAN DIEGO, CA		UIC: 68350	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: REDCOM 19 SAN DIEGO, CA	**UIC:** 68350
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	80
Material and Supplies (including equipment):	7
Industrial Fund Purchases (other DBOF purchases):	14
Transportation:	
Other Purchases (Contract support, etc.):	170
Total:	271

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. N/A

Table 3 - Contract Workyears	
Activity Name: REDCOM 19 SAN DIEGO, CA	**UIC:** 68350
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

T F Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner

Signature

Title

8/8/94

Date

Document Separator

832

ORIGINAL

~~MILITARY VALUE ANALYSIS:~~
DATA CALL WORK SHEET FOR
RESERVE CENTER: COMNAVRESREDCOM REG TWENTY
ACTIVITY UIC: 68308

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

Enclosure (2)

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

TO MANAGE DESIGNATED NAVAL RESERVE PROGRAMS, TRAINING SUPPORT RESOURCES AND SYSTEMS; AND TO PERFORM OTHER TASKS THAT MAY BE ASSIGNED BY THE CHIEF OF THE NAVAL RESERVE. SPECIFICALLY, READINESS COMMAND REGION 20 IS RESPONSIBLE FOR THE MOBILIZATION READINESS OF OVER 6500 NAVAL RESERVISTS IN 265 UNITS TRAINING AT 16 REGIONAL READINESS/RESERVE CENTERS. READINESS COMMAND 20 ALSO PROVIDES MANPOWER SUPPORT FOR MARINE MEDICAL AND DENTAL PERSONNEL ALONG WITH MANPOWER SUPPORT TO MOBILE CONSTRUCTION BATTALION TWO, CARGO BATTALION THREE, SPECIAL BOAT UNIT ELEVEN AND MOBILE INSHORE UNDERSEA WARFARE UNITS 103 AND 104.

Naval Audit Service Report 045-S-94 recommended closure of three Readiness Commands. As a result NAVCOMPT and BUPERS (PERS 51) withdrew funding and endstrength for Naval Reserve Readiness Command Region Twenty for half year FY 96 and no funding and endstrength for outyears.

R 29SEP94

68308

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

TO MANAGE DESIGNATED NAVAL RESERVE PROGRAMS, TRAINING SUPPORT RESOURCES AND SYSTEMS; AND TO PERFORM OTHER TASKS THAT MAY BE ASSIGNED BY THE CHIEF OF THE NAVAL RESERVE. SPECIFICALLY, READINESS COMMAND REGION 20 IS RESPONSIBLE FOR THE MOBILIZATION READINESS OF OVER 6500 NAVAL RESERVISTS IN 265 UNITS TRAINING AT 16 REGIONAL READINESS/RESERVE CENTERS. READINESS COMMAND 20 ALSO PROVIDES MANPOWER SUPPORT FOR MARINE MEDICAL AND DENTAL PERSONNEL ALONG WITH MANPOWER SUPPORT TO MOBILE CONSTRUCTION BATTALION TWO, CARGO BATTALION THREE, SPECIAL BOAT UNIT ELEVEN AND MOBILE INSHORE UNDERSEA WARFARE UNITS 103 AND 104.

REDCOM 20 SCHEDULED TO RELOCATE TO SAN BRUNO IN SEP 95 DUE TO CLOSURE OF NAVAL STATION TREASURE ISLAND (BRAC 93)

AMC
CNSBF
331
24 JUN 94

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
GEN MILITARY TRAINING	430	12	ASSEMBLY ROOM	48
ADP TRAINING	96	12	CONF ROOM	96

68308

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
CONT MED EDUCATION	3	OFF-SITE INSTRUCTOR
SENIOR OFF DEVELOP	2	OFF-SITE INSTRUCTOR
MOBILIZATION	1	OFF-SITE INSTRUCTOR

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
GEN MILITARY TRAINING	12	OFF-SITE INSTRUCTOR
ADP	12	OFF-SITE INSTRUCTOR

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	NONE

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
REDCOM20	USNR	68308	30	36	13

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NONE	

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
REDCOM20	75	5	20

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

	CONFERENCE/TRAINING	
1991	0	150
1992	0	150
1993	75	200

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

10 PERCENT - NAVAL HOSPITAL OAKLAND

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	20	8	2

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
SEE ATTAHCED SHEET	

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
SEE ATTACHED SHEET	

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
SEE ATTACHED SHEET		

Demographics 4. B

Military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center.

Center	Miles
NRRC SAN FRANCISCO	1/4
NMCRC ALAMEDA	6
NMCRC SAN BRUNO	17
NRC MARE ISLAND	26
AFRC STOCKTON	55
NMCRRC SACRAMENTO	77
NMCRC SAN JOSE	41
CALIF ARMY NAT'L GUARD HQ SACTO	77
ARMY NAT'L GUARD MATHER AFB SACTO	77
ARMY NAT'L GUARD ROUGH/READY ISLAND STOCKTON	55
ARMY NAT'L GUARD CAMP PARKS DUBLIN	27
ARMY NAT'L GUARD METCALF ARMORY SAN JOSE	41
ARMY NAT'L GUARD ARMORY SUNNYVALE	39
CALIF AIR NATIONAL GUARD	40
HAYWARD AIR NATIONAL GUARD	27
AIR NATIONAL GUARD MOFFETT FIELD, SAN HOSE	41
US ARMY RESCEN FORT BAKER SAN FRANCISCO	2
US ARMY RESCEN SACRAMENTO CA	77
US ARMY RESERVE CAMP BARKS DUBLIN	27
USCG COAST GUARD ISLAND OAKLAND	2
USCG TRREASURE ISLAND	1/2
ARMY NATIONAL GUARD RANCHO CORDOVA	98

Demographics 4. C

Military Guard and Reserve Command/Centers and distance within 100 and 200 miles of your reserve center.

Center	Miles
US ARMY RESCEN FRESNO	175
AIR NATIONAL GUARD BASE FRESNO	175
NMCRC RENO	200
CALIF ARMY NATIONAL GUARD REDDING	200
CAMP ROBERTS CALIF NATIONAL GUARD	200
FORT ORD ARMY RESERVE/NATIONAL GUARD(CLOSING)	175
FORT HUNTER - LIGGETT CALIF NATIONAL GUARD	200
FOLSOM ARMORY CALIF ARMY NAT'L GUARD	100

Demographics 4. D

Military Guard and Reserve Command/Centers in your state and distance from your Reserve Command/Center to these centers.

Center	Miles	Resources Shared
NMCRC BAKERSFIELD	230	NONE
NMRCRC LONG BEACH	350	NONE
NMCRRC ENCINO	360	NONE
NRC POMONA	355	NONE
NMCRC SAN BERNADINO	359	NONE
NRC SANTA ANA	369	NONE
NRC SANTA BARBARA	300	NONE
NMCRC LOG ANGELES	350	NONE
NR CONSTRUCTION BATT PORT HUENEME	320	NONE
MCRTC LONG BEACH	350	NONE
MCRC LOS ALOMITOS	360	NONE
MCRC PASADENA	370	NONE
MCRC PECO RIVERA	375	NONE
MCRC PORT HUENEME	320	NONE
NMCRC ALAMEDA	6	6 CLASSROOMS
AFRC FRESNO	175	NONE
NMCRRC SACRAMENTO	77	NONE
NRRC SAN FRANCISCO	1/2	NONE
NMCRC SAN JOSE	40	NONE
NMCRC SAN BRUNO	17	NONE
AFRC STOCKTON	55	NONE
NRC MARE ISLAND	26	NONE
MCRTC SAN BRUNO	17	NONE
MCRTC STOCKTON	55	NONE
NRRCR 19 S. DIEGO	450	NONE
NMCRC SAN DIEGO	450	NONE
MCRTC SEAL BEACH	375	NONE
NARC MIRAMAR	450	NONE
AMPHIB/RESERVE COMPONENTS CORNADO	450	NONE

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

ALAMEDA COMMUNITY COLLEGE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	1
ENLISTED	1

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

HIGH POPULATION DENSITY; LARGE CONCENTRATION OF HI-TECH INDUTRIES PROVIDES SIGNIFICANT NUMBER OF HIGHLY TRAINED, TECHNICALLY ORIENTED RESERVISTS.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

NONE

H. List any other military support missions ~~currently conducted at/from your~~ Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NO

I. Are any new military missions planned for this Reserve Command/Center?

NO

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

MEMBER OF NAVSTA TREASURE ISLAND DISASTER PREPAREDNESS PLANNING COMMITTEE.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

CAMPAIGN DRUG FREE.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. NONE.

Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

	Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
*	Admin	54	17971	0	0	15971	7.1M	TENANT	ACTIVITY
	Classrooms	NONE							
	Trainers	NONE							
*	Labs	54	150	0	0	150	7.1M	TENANT	ACTIVITY
	Shops	NONE							
	Bays	NONE							
*	Storage	54	1440	0	0	1440	7.1M	TENANT	ACTIVITY
*	Supply	54	930	0	0	930	7.1M	TENANT	ACTIVITY
	Pistol Range (# of Facilities)	NONE							
	Other Ranges (Specify) (# of Facilities)	NONE							
	Armory	NONE							
	Parking - POV (Sq. Yds. (SY))	NONE	ASSIGNED/SPACE AVAIL BASIS/NOT ON PROPERTY					ACCOUNT	
	Parking - Organizational Vehicles (SY)	NONE	ASSIGNED/SPACE AVAIL BASIS/NOT ON PROPERTY					ACCOUNT	
	Land (Acres)	NONE							
	Other (Specify)	NONE							

* 1. PLANT VALUE IS TOTAL AMOUNT FOR BLDG 1 AND NOT AVAILABLE FOR INDIVIDUAL SPACE AREA. REFERENCE IS P-164 OF 30SEP92 FOR NAVAL STATION TREASURE ISLAND.

2. SQUARE FOOTAGE ACCOUNTING FOR TOTAL SPACE OF REDCOM 20 IS 20,491 SF.

3. REDCOM 20 IS A TENANT COMMAND WITH PURELY ADMINISTRATIVE FUNCTIONS.

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMIN	17,971	X	-	-
SUPPLY	930	X	-	-
LABS	150	X	-	-
STORAGE	1440	X	-	-
	20,491			

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

NO INADEQUATE SPACES.

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NONE			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

NONE

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF————Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

REDCOM 20 DOES NOT HAVE MARINE CORPS RESERVE VEHICLES AND EQUIPMENT MAINTENANCE FACILITIES.

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

NONE

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor	1		
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

NO INADEQUATE FACILITIES.

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE				

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
NONE								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each Pier/Wharf at your facility list the following **ship support characteristics:**

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
NONE								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

17.For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NONE				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NONE				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NONE

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

NONE

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NONE

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A - NO PIERS

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

N/A REDCOM 20 DOES NOT PERFORM STOWAGE OR MAINTENACE ON ANY ORDANANCE COMMODATEE

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
TOTAL						

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A			

Additional comments:

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					

Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

CENTRALLY LOCATED AT NAVSTA TREASURE ISLAND SAN FRANCISCO THE BAY AREA IS CONVENIENTLY SERVED BY ALL MODES OF TRANSPORTATION, AND IS READILY ACCESSIBLE TO GOVERNMENT MESSING, BERTHING, COMMISSARY, EXCHANGE AND MEDICAL FACILITIES.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

45-50 MINUTES

2. Proximity to Transportation Nodes.

How far are the nearest air, rail, sea and ground transportation nodes?

RAIL - AMTRAK 3 MILES
GROUND: BUS, SHUTTLE - LOCAL PICK UP AT NAVSTA GATE.
AIR: SFO INTERNATIONAL - 17 MILES
OAKLAND - 15 MILES
NAS ALAMEDA - 10 MILES
SEA: OAKLAND TERMINALS - 2 MILES

3. Proximity to Mobilization Sites.

What is the importance of your location given your mobilization requirements?

PROXIMITY TO MOB SITES IS NOT AN IMPORTANT FACTOR - ONLY 5 OF 30 SELRES ARE ASSIGNED TO MOB BILLETS.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

ZERO

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

ZERO

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

SAN FRANCISCO BAY AREA LOCATION ENHANCES TRAINING DUE TO LARGE NUMBER OF TRAINING RESOURCES AVAILABLE, INCLUDING AFLOAT FLATFORMS.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NO ROOM FOR FUTURE EXPANSION; REDCOM 20 CAN ONLY PERFORM ADMINISTRATIVE SUPPORT MISSION.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

ADJACENT ACERAGE IS NOT AVAILABLE.

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

NAVFACENGCOM WESTDIV BLDG 209

Site Location: SAN BRUNO CA

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin	3	3		
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL	3	3		

REPRESENTS REAL ESTATE EXISTING WHICH COULD BE SUITABLE FOR PEDCOM 20 RELOCATION.

Features and Capabilities

E. Ability for Expansion (cont.)

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: MOFFETT FIELD, CA

FEDERAL FACILITY, MOFFETT BLDG 25

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin	4.5	4.5		
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL	4.5	4.5		

HOST-TENANT AGREEMENT POSSIBLE WITH NASA FOR BLDG 25. SUITABLE FOR REDCOM 20 RELOCATION.

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

ALREADY CONFIGURED FOR OPTIMAL MANAGEMENT OF ADMINISTRATIVE AND ADP SUPPORT FOR DIVERSE RESERVE TRAINING PROGRAMS AND UNITS LOCATED THROUGHOUT WESTERN REGION.

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	20	20	Ø	Ø
Officer	3	57	57	Ø	Ø
Officer	1 or 2	28	28	Ø	Ø
Enlisted	4+	258	258	Ø	Ø
Enlisted	3	384	384	Ø	Ø
Enlisted	1 or 2	262	262	Ø	Ø
Mobile Homes		Ø	Ø	Ø	Ø
Mobile Home lots		Ø	Ø	Ø	Ø

TOTAL: 1109

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

PUBLIC WORKS

Navy Public Works Center
HOUSING OFFICE
Bldg. 264
NS Treasure IS 94130

(415) 395-3225
FAX 391 6278
MGR 395-3222
AVN 475 3225

John Tinoco
Hsg Mgr

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Features and Capabilities

N/A NOT APPLICABLE

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-5/7/8/9	1 N/A	Ø N/A	Ø N/A
	2 N/A	Ø N/A	Ø N/A
	3 N/A	Ø N/A	Ø N/A
	4+	Ø	Ø
O-4/5	1	Ø N/A	Ø N/A
	2	Ø N/A	N/A
	3	4	9-10 mo's
	4+	2	1-4 mo's
O-1/2/3/CWO	1	Ø N/A	Ø N/A
	2	2	7-8 mo's
	3	7	6-7 mo's
	4+	Ø N/A	Ø N/A
[redacted]	1	Ø N/A	Ø N/A
E1- E9	2	138	8-10 mo's
	3	9	3-4 mo's
	4+	10	3-4 mo's
[redacted]	1		
	2		
	3		
	4+		

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	San Francisco Bay is designated a critical housing area
2	Shortage of Government Housing Units
3	High Rental Cost Area
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98%
Substandard	None
Inadequate	None

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

Have not experienced a drastic change as of this date.

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	95-97%
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? DUE TO DECOMMISSIONING USS GALLANT APPROXIMATELY 40 PERSONNEL TRANSFERED WITH PCS ORDERS WITHOUT RELIEVE. DECREASED OCCUPANCY RATE TO 70-73%.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

AOB = (# Geographic Bachelors x average number of days in barracks) / 365

a) 51 GB'S

b) APPROXIMATELY 25 GB'S GO HOME EVERY WEEKEND

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. GB SURVEY IS UNDERWAY AN THE RESULT STILL INCOMPLETE.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE
Spouse Employment (non-military)	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE
Other	51	12	NOT AVAILABLE
TOTAL	51	100	

(5) How many geographic bachelors do not live on base?

NOT AVAILABLE

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	Permanent/Transient 98/63
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NO

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

APPROXIMATELY 13 GB'S GO HOME EVERY WEEKEND

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	20	80	NOT AVAILABLE
Spouse Employment (non-military)	3	12	NOT AVAILABLE
Other	2	8	
TOTAL	25	100	

(5) How many geographic bachelors do not live on base? NOT AVAILABLE

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F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ DISTANCE_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	14	Y
	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	12 Lanes	1	Y
Enlisted Club	13,200 SF	1	Y
Officer's Club	1,604 SF	1	Y
Library	8,392 SF	1	N
Library	22,700 Books	1	N
Theater	970 Seats	1	Y
ITT	500 SF	1	Y
Museum/Memorial	4,200 SF	1	N
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	0	N/A
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	4	N

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	2	N

Basketball CT (outdoor)	Each	1	N
Racquetball CT	Each	3	N
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	30,565 SF	1	N
Fitness Center	3,000 SF	1	N
Marina	Berths	111	Y
Stables	Stalls	0	N/A
Softball Fld	Each	3	N
Football Fld	Each	3	N
Soccer Fld	Each	1	N
Youth Center	1,200 SF	1	Y

3. Is your library part of a regional interlibrary loan program?

YES - BOOKS CAN BE REQUESTED FROM
SAN FRANCISCO AND OAKLAND LIBRARIES.

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	5	260			32	180
6-12 Mos	3	120			19	180
12-24 Mos	10	1400			5	180
24-36 Mos	24	3800			82	180
3-5 Yrs	131	6200			80	180

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. CERTIFIED HOME CARE PROVIDERS.

d. How many "certified home care providers" are registered at your base? 31

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). NO

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	12000
Gas Station	SF	4000
Auto Repair	SF	3200
Auto Parts Store	SF	3400
Commissary	SF	11000
Mini-Mart	SF	2500
Package Store	SF	0
Fast Food Restaurants	Each	0
Bank/Credit Union	Each	0
Family Service Center	SF	7200
Laundromat	SF	1200
Dry Cleaners	Each	0
ARC	PN	0
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
SAN FRANCISCO, CA	2
OAKLAND, CA	5
SAN JOSE, CA	45

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	374.91	209.72
E2	374.91	235.94
E3	368.23	271.22
E4	427.72	298.57
E5	431.33	301.14
E6	452.30	307.73
E7	508.34	353.13
E8	547.22	413.85
E9	549.76	417.30
W1	635.63	482.87
W2	714.00	560.02
W3	777.25	631.62
W4	809.21	717.49
O1E	667.73	495.48
O2E	637.35	508.11
O3E	757.93	641.29
O1	572.80	422.02
O2	571.01	446.44
O3	727.15	612.42
O4	866.72	753.55
O5	855.20	707.35
O6	847.18	701.23
O7	790.07	642.13

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	750	400	50
Apartment (1-2 Bedroom)	800	500	75
Apartment (3+ Bedroom)	1000	750	100
Single Family Home (3 Bedroom)	1800	1200	125
Single Family Home (4+ Bedroom)	2400	1600	150
Town House (2 Bedroom)	1200	750	75
Town House (3+ Bedroom)	1400	900	90
Condominium (2 Bedroom)	1200	750	75
Condominium (3+ Bedroom)	1400	900	90

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	75
Apartment (1-2 Bedroom)	80
Apartment (3+ Bedroom)	90
Single Family Home (3 Bedroom)	100
Single Family Home (4+ Bedroom)	100
Town House (2 Bedroom)	95
Town House (3+ Bedroom)	95
Condominium (2 Bedroom)	95
Condominium (3+ Bedroom)	95

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	220,000
Single Family Home (4+ Bedroom)	250,000
Town House (2 Bedroom)	165,000
Town House (3+ Bedroom)	185,000
Condominium (2 Bedroom)	150,000
Condominium (3+ Bedroom)	170,000

Features and Capabilities

F. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	0	0	0
February	0	0	0
March	0	0	0
April	0	0	0
May	0	0	0
June	0	0	0
July	0	0	0
August	0	0	0
September	0	0	0
October	0	0	0
November	0	0	0
December	0	0	0

(e) Describe the principle housing cost drivers in your local area.

THE COST OF HOUSING DECREASES AS YOU MOVE AWAY FROM THE CENTRAL BUSINESS DISTRICT.

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
MM	0	1
BM	0	1
OS	0	0
BT	0	0
GMG	0	0

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
ALAMEDA, CA	20	12	45
VALLEJO, CA	15	25	60
NOVATO, CA	10	15	35
FREMONT, CA	10	25	45
CONCORD, CA	10	25	60

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
SAN FRANCISCO UNIFIED SCHOOL DISTRICT	PUBLIC	PRIMARY SECONDARY	YES	0	SAT 842	85%	SAN FRAN SCHOOL DIST

SEE ATTACHED PAGE FOR LISTING OF INDIVIDUAL SCHOOLS

ENCLOSURE(11)

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F.10.(a) **(continued)**

High Schools-

- Abraham Lincoln
- Balboa
- Galileo
- George Washington
- J. Eugene Mcateer
- Mission
- Woodrow Wilson

Middle Schools-

- A P Giannini
- Aptos
- Benjamin Franklin
- Everett
- Francisco
- Herbert Hoover
- Horace Mann
- James Denman
- James Lick
- Luther Burbank
- Marina
- Martin Luther King, Jr
- Potrero Hill
- Presidio
- Roosevelt
- Visitacion Valley

Elementary Schools-

- Alamo
- Alvarado
- Argonne Alternative
- Bessie Carmichael
- Bret Harte
- Bryant
- Buena Vista Alternative
- Cabrillo
- Chinese Education Center
- Claire Lilienthal Alternative
- Japanese Bilingual Ed
- Cleveland
- Commodore Sloat
- Commodore Stockton
- Daniel Webster
- Douglas Alternative
- Dr Charles R Drew
- Dr William L Cobb
- E R Taylor
- Edison
- El Dorado
- Fairmount
- Filipino Education Center
- Francis Scott Key
- Frank McCoppin
- Garfield
- George Peabody
- George R Moscone
- George Washington Carver

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
GOLDEN GATE UNIVERSITY	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
SAN FRANCISCO STATE UNIV.	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
LOS MEDANOS COLLEGE	Day	NO	NO	YES	YES	YES
	Night	NO	YES	YES	YES	NO
	Day					
	Night					

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
COLUMBIA COLLEGE	Day	NO	NO	NO	NO	NO
	Night	NO	NO	YES	YES	NO
	Corres-pondence	NO	NO	NO	NO	NO
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other	NO RECORDS AVAILABLE	51*	320	8½%

NO BREAKDOWN AVAILABLE

*PART TIME SEAP COUNSELOR

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO - THERE IS A CLINIC ON BASE, A MILITARY HOSPITAL IN THE LOCAL AREA AND MORE THAN ADEQUATE FACILITIES IN THE CIVILIAN SECTOR.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

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Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Data Call 49 Activity: REDCOM 20

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	15 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

28 JUN 1994

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT W. H. FISHER	W. H. Fisher
NAME (Please type or print)	Signature
ACTING	20 JUN 94
Title	Date
COMNAVRESREDCOMREG TWENTY	
Activity	

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO LEVEL

T. F. HALL, RADM, USN
Name (Please type or print)

TF Hall
Signature

COMMANDER, NAVAL RESERVE FORCE
Title

11/2/94
Date

DIRECTOR OF THE NAVAL RESERVE (CNO N095)
Activity

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

27 OCT 1994
Date

COMNAVSURFRESFOR
Activity

Document Separator

ORIGINAL

632

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: COMNAVRESREDCOM REG TWENTY
ACTIVITY UIC: 68308

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

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FACILITIES

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

l. Provide best estimates where projections of future requirements are requested.

JUN 14'94 14:50 No.010 P.06
ID:504-942-6149
CNSRF CODE 33

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms							
Assembly Hall	48	48	48	48	~~48~~ 0	~~48~~ 0	~~48~~ 0
Conference/Classroom	96	96	96	96	~~96~~ 0	~~96~~ 0	~~96~~ 0
Multi-Media Center							
Team Training							
Armory							
Other (designate)							
SHOP	0	96	192	192	~~192~~ 0	~~192~~ 0	~~192~~ 0

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Duplicate all charts as necessary.

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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms							
Assembly Hall	48	48	48	48	48	48	48
Conference/Classroom	96	96	96	96	96	96	96
Multi-Media Center							
Team Training							
Armory							
Other (designate)							
SHOP	0	96	192	192	192	192	192

Duplicate all charts as necessary.

CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:51 No.010 P.07

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1995	1997	1999	2001
Assembly Hall	430	430	430	430	~~430~~ 0	~~430~~ 0	~~430~~ 0
Conference/Classroom	96	96	96	96	~~96~~ 0	~~96~~ 0	~~96~~ 0
Multi-Media Center							
Team Training							
Shops	0	2	2	2	~~2~~ 0	~~2~~ 0	~~2~~ 0
Armory							
Other (designate)							

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2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1995	1997	1999	2001
Assembly Hall	430	430	430	430	430	430	430
Conference/Classroom	96	96	96	96	96	96	96
Multi-Media Center							
Team Training							
Shops	0	2	2	2	2	2	2
Armory							
Other (designate)							

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NSRF CODE 33

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	84 ~~30~~	84 ~~30~~	90 ~~39~~ ~~30~~	112 ~~30~~	112 ~~30~~	112 ~~30~~	112 ~~30~~
	AUTHORIZED BILLETS	38 ~~30~~	39 ~~30~~	39 ~~30~~	39 ~~30~~	39 ~~30~~	39 ~~30~~	39 ~~30~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	27 ~~36~~	27 ~~36~~	27 ~~36~~	27 ~~32~~	~~27~~ ~~32~~ 0	~~27~~ ~~32~~ 0	~~27~~ ~~32~~ 0
	AUTHORIZED BILLETS	20 ~~36~~	20 ~~36~~	20 ~~36~~	21 ~~32~~	~~15~~ ~~32~~ 0	~~17~~ ~~32~~ 0	~~17~~ ~~32~~ 0
USN	ACTUAL MANNING LEVEL	8 ~~1~~	8 ~~1~~	8 ~~1~~	8 ~~1~~	0 ~~8~~ ~~1~~	~~0~~ ~~8~~ ~~1~~	0 ~~8~~ ~~1~~
	AUTHORIZED BILLETS	4 ~~1~~	4 ~~1~~	4 ~~1~~	4 ~~1~~	0 ~~4~~ ~~1~~	0 ~~4~~ ~~1~~	0 ~~4~~ ~~1~~

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Naval Audit Service Report 045-S-94 recommended closure of three Readiness Commands. As a result NAVCOMPT and BUPERS (PERS 51) withdrew funding and endstrength for Naval Reserve Readiness Command Region Twenty for half year FY 96 and no funding and endstrength for outyears.

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	84 ~~30~~	84 ~~30~~	90 ~~39~~ ~~30~~	112 ~~30~~	112 ~~30~~	112 ~~30~~	112 ~~30~~
	AUTHORIZED BILLETS	38 ~~30~~	39 ~~30~~	39 ~~30~~	39 ~~30~~	39 ~~30~~	39 ~~30~~	39 ~~30~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	22 ~~36~~	22 ~~36~~	22 ~~36~~	22 ~~32~~	22 ~~32~~	22 ~~32~~	22 ~~32~~
	AUTHORIZED BILLETS	20 ~~36~~	20 ~~36~~	20 ~~36~~	20 ~~32~~	18 ~~32~~	17 ~~32~~	17 ~~32~~
USN	ACTUAL MANNING LEVEL	8 ~~1~~	8 ~~1~~	8 ~~1~~	8 ~~1~~	8 ~~1~~	8 ~~1~~	8 ~~1~~
	AUTHORIZED BILLETS	4 ~~1~~	4 ~~1~~	4 ~~1~~	4 ~~1~~	4 ~~1~~	4 ~~1~~	4 ~~1~~

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CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:51 No.010 P.09

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	1	1	1	1	~~1~~ 10	~~1~~ 10	~~1~~ 10
	AUTHORIZED BILLETS	1	1	1	1	~~1~~ 10	~~1~~ 10	~~1~~ 10
NUMBER OF FTS	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
USMC	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	1	1	1	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1
NUMBER OF FTS	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
USMC	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
NONE							

CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:52 No.010 P.11

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE		

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7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE READINESS COMMAND REGION TWENTY, SAN FRANCISCO									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
NLO DET 20	9	12	9	11	9	11	9	11	9	11
NAVRESREDCOM REG TWENTY	30	27	30	28	30	28	30	28	30	28
NRSE USNA INFO RC 20	0	0	0	0	0	0	0	0	0	0
NRSE CRUITCOM ASST RC 20	0	0	0	0	0	0	0	0	0	0
NRSE SEA POWER RC 20	0	0	0	0	0	0	0	0	0	0
NRSE SEA CADET RC 20	0	0	0	0	0	0	0	0	0	0
NRSE SPEC STU RC20	0	0	0	15	0	15	0	15	0	15
NRSE DENTAL STUDENT RC 20	0	0	0	0	0	0	0	0	0	0
RECRODS REVIEW RC 20	0	45	0	58	0	58	0	58	0	58
PRE ACTDU POOL RC 20	0	0	0	0	0	0	0	0	0	0
MOBASCONTRU 2000	0	0	0	0	0	0	0	0	0	0
	39	84	39	112						

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b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:53 No.010 P.14

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:54 No.010 P.15

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:54 No.010 P.16

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:54 No.010 P.17

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:55 No.010 P.18

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

ONE WEEKEND PER MONTH.

CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:55 No.010 P.20

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:56 No.010 P.21

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	0				
Assembly Hall	1	N	2	2	48
Conference/Classroom	1	N	0	4	96
Multi-Media Center	0				
Team Training	0				
Shops	1	N	0	4	96
Armory	0				
Other (designate)					

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ID:504-942-6149
CNSRF CODE 33

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY * 1996	FY * 1997	FY * 1998	FY * 1999	FY * 2000	FY * 2001	
ADMINISTRATION	17,516	17,516	14,000	~~14,000~~	~~14,000~~	~~14,000~~	~~14,000~~	~~14,000~~	R
CLASSROOMS	0	0	0	0	0	0	0	0	
TRAINERS	0	0	0	0	0	0	0	0	
LABS	0	0	0	0	0	0	0	0	
SHOPS	250	250	250	~~250~~ 0	~~250~~ 0	~~250~~ 0	~~250~~ 0	~~250~~ 0	R
VEHICLE MAINTENANCE BAYS	0	0	0	0	0	0	0	0	
STORAGE	975	975	975	~~975~~ 0	~~975~~ 0	~~975~~ 0	~~975~~ 0	~~975~~ 0	R
SUPPLY	1,750	1,750	1,250	~~1,250~~ 0	~~1,250~~ 0	~~1,250~~ 0	~~1,250~~ 0	~~1,250~~ 0	R
Armory	0	0	0	0	0	0	0	0	
OTHER	0	0	0	0	0	0	0	0	
OTHER CCNs*	0	0	0	0	0	0	0	0	
TOTAL SQ. FT.	20,491	20,491	16,475	~~16,475~~	~~16,475~~	~~16,475~~	~~16,475~~	~~16,475~~	R

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

* BASED ON BRAC-93 DIRECTED RELOCATION TO SAN BRUNO, CA. ~~REQUEST FOR REDIRECT IN BRAC-95 HAS BEEN SUBMITTED VIA CHAIN OF COMMAND~~.

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CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:56 No.010 P.22

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY * 1996	FY * 1997	FY * 1998	FY * 1999	FY * 2000	FY * 2001
ADMINISTRATION	17,516	17,516	14,000	14,000	14,000	14,000	14,000	14,000
CLASSROOMS	0	0	0	0	0	0	0	0
TRAINERS	0	0	0	0	0	0	0	0
LABS	0	0	0	0	0	0	0	0
SHOPS	250	250	250	250	250	250	250	250
VEHICLE MAINTENANCE BAYS	0	0	0	0	0	0	0	0
STORAGE	975	975	975	975	975	975	975	975
SUPPLY	1,750	1,750	1,250	1,250	1,250	1,250	1,250	1,250
Armory	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
OTHER CCNs*	0	0	0	0	0	0	0	0
TOTAL SQ. FT.	20,491	20,491	16,475	16,475	16,475	16,475	16,475	16,475

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

* BASED ON BRAC-93 DIRECTED RELOCATION TO SAN BRUNO, CA. REQUEST FOR REDIRECT IN BRAC-95 HAS BEEN SUBMITTED VIA CHAIN OF COMMAND.

CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:56 No.010 P.23

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors? DRILL AND TRAINING SPACES ARE FULLY UTILIZED. ZERO PERCENT.

CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:57 No.010 P.24

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:57 No.010 P.25

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?** 30

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year. NONE

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts). NONE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

Data Call 48 Activity: NAVRESREDCOM REG 20
San Francisco, CA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	15 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

Date 29 JUN 1994

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

Signature

COMMANDER
Title

Date

COMNAVRESFOR
Activity

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ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT W. H. FISHER	W. H. Fisher
NAME (Please type or print)	Signature
ACTING	20 JUN 94
Title	Date
COMNAVRESREDCOMREG TWENTY	
Activity	

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO LEVEL

T. F. HALL, RADM, USN
Name (Please type or print)

TF Hall
Signature

COMMANDER, NAVAL RESERVE FORCE
Title

11/2/94
Date

DIRECTOR OF THE NAVAL RESERVE (CNO N095)
Activity

Document Separator

832

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	REDCOM 20 SAN FRANCISCO, CA
UIC:	68308
Host Activity Name (if response is for a tenant activity):	NAVAL STATION, TREASURE ISLAND
Host Activity UIC:	60028

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: REDCOM 20 SAN FRANCISCO, CA		**UIC:** 68308	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	292		292
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	292		292
2. Other Base Operating Support Costs:			
2a. Utilities	21		21
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	254	910	1164
2j. Other (Specify) - Basecomm	93		93
2k. Sub-total 2a. through 2j:	368	910	1278
3. Grand Total (sum of 1c. and 2k.):	660	910	1570

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: REDCOM 20 SAN FRANCISCO, CA		UIC: 68308	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: REDCOM 20 SAN FRANCISCO, CA	**UIC:** 68308
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	148
Material and Supplies (including equipment):	17
Industrial Fund Purchases (other DBOF purchases):	21
Transportation:	
Other Purchases (Contract support, etc.):	474
Total:	660

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: REDCOM 20 SAN FRANCISCO, CA	**UIC:** 68308
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.6
Procurement:	
Other:*	
Total Workyears:	.6

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .6

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P. M. Nigh

Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN — NAME (Please type or print)

TF Hall — Signature

COMMANDER NAVAL RESERVE FORCE — Title

7/14/94 — Date

COMNAVRESFOR, WASHINGTON, D.C. — Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER — NAME (Please type or print)

WAEarner — Signature

Title _____

8/8/94 — Date

Document Separator

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DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name	
Commander, Naval Reserve Readiness Command Region Twenty	
REDCOM 20	

* **Commander**
  Naval Reserve Readiness Command Region Twenty
  Treasure Island
  410 Palm Avenue
  San Francisco, CA 94130

* **NAVRESREDCOM REG TWO ZERO SAN FRANCISCO CA**

* PRIMARY UIC: **68308** (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): **41885** PURPOSE: **Flag Staff**

2. PLANT ACCOUNT HOLDER:
   * Yes **X** No ___ (check one)

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name	
Commander, Naval Reserve Readiness Command Region Twenty	
REDCOM 20	

* **Commander**
  Naval Reserve Readiness Command Region Twenty
  Treasure Island
  410 Palm Avenue
  San Francisco, CA 94130

* **NAVRESREDCOM REG TWO ZERO SAN FRANCISCO CA**

* PRIMARY UIC: **68308** (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): **41885** PURPOSE: **Flag Staff**

2. PLANT ACCOUNT HOLDER:
   * Yes **X** No ___ (check one)

R

4297 COPIES

Activity: 68308

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No X (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes", provide best known information for your primary host only.

Yes X No ___ (check one)

Primary Host (current)
Naval Station Treasure Island UIC: 60028

Primary Host (as of 01 Oct 1995)
Naval Station Treasure Island UIC: 60028

Primary Host (as of 01 Oct 2001) UIC: UNK
(Current Host scheduled to close FY 97)

R

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No X (check one)

Naval Audit Service Report 045-S-94 recommended closure of three Readiness Commands. As a result NAVCOMPT and BUPERS (PERS 51) withdrew funding and endstrength for Naval Reserve Readiness Command Region Twenty for half year FY 96 and no funding and endstrength for outyears.

3 R 29 SEP 94

Activity: **68308**

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No **X** (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes", provide best known information for your primary host only.

Yes **X** No ___ (check one)

Primary Host (current)
Naval Station Treasure Island UIC: **60028**

Primary Host (as of 01 Oct 1995)
Naval Station Treasure Island UIC: **60028**

Primary Host (as of 01 Oct 2001) UIC: **UNK**
(Current Host scheduled to close FY 97)

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No **X** (check one)

R

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex. **N/A. REDCOM 20 has no special areas assigned, located on or contiguous to our main complex.**

Name	Location	UIC

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below. **N/A. REDCOM 20 has no detachments at any other locations.**

Name	UIC	Location	Host name	Host UIC

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. **NAVSTA T.I. (Host) is scheduled to close in FY-97 as a result of BRAC 93. REDCOM 20 (Tenant) relocation site, originally planned for NAVFACENGCOM WESTDIV San Bruno, CA, is currently under review for a more suitable alternate site.**

Naval Station Treasure Island is scheduled to close in FY 97 as a result of BRAC 93. Naval Reserve Readiness Command Region Twenty was directed to relocate to Naval reserve Center San Bruno, California. However, Naval Audit Service Report 045-S-94 recommended closure of three Readiness Commands. As a result, NAVCOMPT and BUPERS (PERS 51) withdrew funding and endstrength for Naval Reserve Readiness Command Region Twenty for half year FY 96 and no funding and endstrength for outyears.

R

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4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex. **N/A. REDCOM 20 has no special areas assigned, located on or contiguous to our main complex.**

Name	Location	UIC

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below. **N/A. REDCOM 20 has no detachments at any other locations.**

Name	UIC	Location	Host name	Host UIC

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Activity: 68308

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* **Administration/Training/Logistics support for 13 Naval Reserve Centers located in Northern California, Hawaii, Nevada, and Utah.**

* **Facilities planning for all Naval Reserve activities in California, Nevada, Hawaii, Arizona, Utah, Idaho, Washington, Oregon, and Montana.**

* **Budget planning and comptroller oversight for 13 Naval Reserve Centers.**

* **Personnel administrative support for 5200 Naval Reservists.**

* **Drill recording, reporting and reserve pay record maintenance for 30 staff selected reservists.**

Projected Missions for FY 2001

* **Projected missions for FY 2001 are anticipated to remain the same as current missions listed above.**

R

Naval Audit Service Report 045-S-94 recommended closure of three Readiness Commands. As a result NAVCOMPT and BUPERS (PERS 51) withdrew funding and endstrength for Naval Reserve Readiness Command Region Twenty for half year FY 96 and no funding and endstrength for outyears.

5 R 29 SEP 94

R

Activity: 68308

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* **Administration/Training/Logistics support for 13 Naval Reserve Centers located in Northern California, Hawaii, Nevada, and Utah.**

* **Facilities planning for all Naval Reserve activities in California, Nevada, Hawaii, Arizona, Utah, Idaho, Washington, Oregon, and Montana.**

* **Budget planning and comptroller oversight for 13 Naval Reserve Centers.**

* **Personnel administrative support for 5200 Naval Reservists.**

* **Drill recording, reporting and reserve pay record maintenance for 30 staff selected reservists.**

Projected Missions for FY 2001

* **Projected missions for FY 2001 are anticipated to remain the same as current missions listed above.**

Activity: **68308**

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities. **N\A. REDCOM 20 has no National Command Authority or classified mission responsibilities.**

Current Unique Missions

***N/A**

*

*

Projected Unique Missions for FY 2001

***N/A**

*

*

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name **Commander, Naval Surface Reserve Force**	UIC **68736**
* Funding Source **Commander, Naval Surface Reserve Force**	UIC **68736**

Activity: 68308

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	9	~~22~~ 23	13
*Tenants (total)	N/A	N/A	N/A
*SELRES (total)	18	11	N/A

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	~~10~~ 11	~~21~~ 7	~~16~~ 17
*Tenants (total)	N/A	N/A	N/A
*SELRES (total)	19	11	N/A

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* **CAPT W. H. Fisher (415)395-3341**	**Deputy**	**4262**	**(415)986-5044**
* **LCDR G. B. Clifford (415)395-3345**	**BRAC POC**	**3337**	**(415)296-8826**
* **LCDR J. F. Kadlec (415)395-3342**	**BRAC POC**	**3337**	**(415)395-5274 RM: 129**
* **YNC(AW) C. F. Testa (415)395-3347**	**BRAC POC**	**3337**	**(510)523-1720**

* **Duty Officer (415)395-3333/Cellular Phone(415)730-8253**

Activity: 68308

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.) **N/A. REDCOM 20 has no Tenant commands.**

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

Activity: 68308

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity Name	Location	Support Function
NAVMARCORESCEN	**Alameda, CA**	**Personnel, training, logistics, budget, facilities planning support - ISIC.**
AFRESCEN	**Fresno, CA**	**Personnel, training, logistics, budget, facilities planning support - ISIC.**
NAVMARCORESREDCEN	**Honolulu, HI**	**Personnel, training, logistics, budget, facilities planning support - ISIC.**
NAVRESCEN	**Mare Island, CA**	**Personnel, training, logistics, budget, facilities planning support - ISIC.**
NAVRESCEN (Scheduled to close FY 97)	**Ogden, UT**	**Personnel, training, logistics, budget, facilities planning support - ISIC.**
NAVRESCEN (Scheduled to close July 1994)	**Pacific Grove, CA**	**Personnel, training, logistics, budget, facilities planning support - ISIC.**
NAVMARCORESCEN	**Reno, NV**	**Personnel, training, logistics, budget, facilities planning support - ISIC.**

NAVMARCORESREDCEN	**Sacramento, CA**	**Personnel, training, logistics, budget, facilities planning support - ISIC.**
NAVMARCORESREDCEN	**Salt Lake City, UT**	**Personnel, training, logistics, budget, facilities planning support - ISIC.**
NAVMARCORESCEN	**San Bruno, CA**	**Personnel, training, logistics, budget, facilities planning support - ISIC.**
NAVRESREDCEN	**San Francisco, CA**	**Personnel, training, logistics, budget, facilities planning support - ISIC.**
NAVMARCORESCEN	**San Jose, CA**	**Personnel, training, logistics, budget, facilities planning support - ISIC.**
AFRESCEN	**Stockton, CA**	**Personnel, training, logisics, budget, facilities planning support - ISIC.**

Effective March/April 1994, the following activities will also be supported by REDCOM 20.

Activity Name	Location	Support Function
NAVRESCEN	**Cheyenne, WY**	**Personnel, training, logistics, budget, facilities planning support - ISIC.**
NAVRESREDCEN	**Denver, CO**	**Personnel, training, logistics, budget, facilities planning support - ISIC.**

NAVRESCEN	**Fort Carson, CO**	**Personnel, training, logistics, budget, facilities planning support - ISIC.**
NAVMARCORESCEN	**Las Vegas, NV**	**Personnel, training, logistics, budge, facilities planning support - ISIC.**

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CAPT W. H. Fisher
NAME (Please type or print)

W. H. Fisher
Signature

Acting
Title

28 JAN 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

REDCOM 20
SAN FRANCISCO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

RC 2

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

[illegible] Naval Reserve Force
Title

2/10/94
Date

[illegible] 78143
Activity

4607

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO LEVEL

T. F. HALL
Name (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

10/13/94
Date

DIRECTOR OF THE NAVAL RESERVE (CNO N095)
Activity

REDCOM TWENTY
UIC: 68308

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. W. HARNESS
NAME (Please type or print)

Signature

Commander
Title

29 SEP 1994
Date

COMNAVSURFRESFOR
Activity

ENCLOSURE (4)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. W. FITZGERALD, CAPT, USNR	J. W. Fitzgerald
NAME (Please type or print)	Signature
COMMANDER - ACTING	27 OCT 1994
Title	Date
COMNAVSURFRESFOR	
Activity	

Document Separator

DC #3 829

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE READINESS COMMAND REGION THIRTEEN
ACTIVITY UIC: 68330

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

ORIGINAL

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

68330

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms							
Assembly Hall							
Conference/Classroom	112	112	112	112	112	112	112
Multi-Media Center							
Team Training							
Armory							
Other (designate)							
Administrative (office)	1536	1536	1536	1536	1536	1536	1536

Duplicate all charts as necessary.

68330

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1995	1997	1999	2001
Assembly Hall							
Conference/Classroom	42	42	49	51	51	51	51
Multi-Media Center							
Team Training							
Shops							
Armory							
Other (designate)							
Administrative (office)	42	42	49	51	51	51	51

Note: Selected Reservists attached to REDCOM-13 staff are not training (students), nor are they working on RBTPs, they are performing staff functions in support of echelon V activities.

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	~~42~~ 36	~~42~~ 53	~~49~~ 42	~~51~~ 60	~~51~~ 60	~~51~~ 60	~~51~~ 60
	AUTHORIZED BILLETS	~~43~~ 36	~~43~~ 36	~~51~~ 151	~~51~~ 151	~~51~~ 151	~~51~~ 151	~~51~~ 151
NUMBER OF TARs	ACTUAL MANNING LEVEL	~~34~~ 26	36 26	~~35~~ 26	~~37~~ 26	~~37~~ 26	~~37~~ 26	~~37~~ 26
	AUTHORIZED BILLETS	34	~~36~~ 34	~~38~~ 34	~~37~~ 34	37	37	37
USN	ACTUAL MANNING LEVEL	2	2	2	2	2	2	2
	AUTHORIZED BILLETS	~~2~~ 3	~~2~~ 3	~~2~~ 3	~~2~~ 3	~~2~~ 3	~~2~~ 3	~~2~~ 3

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6-25-94

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CNSRF
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28 JUN 94

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
NUMBER OF FTS	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
USMC	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs) as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
NONE TO REPORT							

68330

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE TO REPORT		

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7. eserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVRESREDCOMREG THIRTEEN GREAT LAKES, IL									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
MOBASCONTRU 1300	00	00	00	00	00	00	00	00	00	00
NLO DET 13	04	06	04	05	04	05	04	05	04	05
NAVRESREDCOM REG THIRTEEN	32	32	32	33	32	33	32	33	32	33
VTU 1300	00	01	00	01	00	01	00	01	00	01
REDCORDS REVIEW RC 13	00	05	00	09	00	09	00	09	00	09
PRE ACTDU POOL RC 13	00	09	00	08	00	08	00	08	00	08
FH 500 CBTZ 22 DET HQ	00	00	115	04	115	04	115	04	115	04
	36	53	151	66						

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE TO REPORT										

Duplicate this chart as necessary to list all units.

035369

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE TO REPORT										

Duplicate this chart as necessary to list all units.

05589

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE TO REPORT										

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE TO REPORT										

Duplicate this chart as necessary to list all units.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE TO REPORT										

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE TO REPORT										

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE TO REPORT							

9. What is the average number of weekends per month that the Reserve Center is conducting training? ONE

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:					
Assembly Hall					
Conference/Classroom	1	N	0	8	96
Multi-Media Center					
Team Training					
Shops					
Armory					
Other (designate) Administrative (office)	8	N	0	8	1536

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	16,289	16,289	16,289	16,289	16,289	16,289	16,289	16,289
CLASSROOMS								
TRAINERS								
LABS								
SHOPS								
VEHICLE MAINTENANCE BAYS								
STORAGE	1656	1656	1656	1656	1656	1656	1656	1656
SUPPLY								
Armory								
OTHER								
OTHER CCNs*								
TOTAL SQ. FT.	17,945	17,945	17,945	17,945	17,945	17,945	17,945	17,945

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

N/A - All REDCOM-13 spaces are administrative spaces - fully utilized each drill weekend.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE TO REPORT			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE TO REPORT			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE TO REPORT		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?** If REDCOM-13 geographic area of responsibility and number of echelon V commands assigned increased, an additional 15 selected reserve staff members could be accomodated.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

Current spaces and manning are adequate.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

None to report.

Data Call 48 Activity: NAVRESREDCOM REG 13 GREAT LAKES, IL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr
Name	Signature
ACTING	15 JUL 1994
Title	Date

DC 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR

NAME (Please type or print) _____ Signature _____

COMMANDER, ACTING

Title _____ Date 29 JUN 1994

COMNAVSURFRESFOR

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN

NAME (Please type or print) _____ Signature T. F. Hall

COMMANDER

Title _____ Date 7/5/94

COMNAVRESFOR

Activity _____

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.R. LUSTMAN CAPT. USNR
NAME (Please type or print)

R.R. Lust
Signature

COMMANDER, ACTING
Title

20 June 1994
Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN
Activity

Document Separator

829

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name: Naval Reserve Readiness Command Region Thirteen
Great Lakes, IL

Acronym(s) used in correspondence: NAVRESREDCOMREG-13

Commonly accepted short titles: REDCOM-13

* Complete mailing address:
COMMANDER
NAVRESREDCOMREG 13
2701 SHERIDAN ROAD
GREAT LAKES, IL
60088-5025

* PLAD: NAVRESREDCOMREG THIRTEEN
GREAT LAKES, IL

* PRIMARY UIC: 68330 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

*ALL OTHER UIC(s): 41895 PURPOSE: Command Staff Billets

_____ _____

_____ _____

2. PLANT ACCOUNT HOLDER:
* Yes ___ No x (check one)

Activity: 68330

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No _x_ (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes _x_ No ___ (check one)

Primary Host (current) UIC: 00128

Primary Host (as of 01 Oct 1995) UIC: 00128

Primary Host (as of 01 Oct 2001) UIC: 00128

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No _x_ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Not applicable - No class 1 or 2 property

Name	Location	UIC

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

N/A - No detachments

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

A. BRAC - 93 Closed (or will close) the following Naval Reserve activities in the NAVREDREDCOMREG - 13 area:

1) NRC Terre Haute, In (1 Feb 94)
2) NMCRC Ft. Wayne, In (1 Apr 94)

B. BRAC - 93 realigned the geographical boundaries of NAVRESREDCOMREG-13 as follows:

1) NAVRESREDCOMREG-13 transfers the following Michigan Reserve activities to NAVRESREDCOMREG-16:

NRRC Detroit, MI - 1 Apr 94
NRC Cadillac, MI - 1 Apr 94
NMCRC Grand Rapids, MI - 1 Apr 94
NMCRC Lansing, MI - 1 Apr 94
NMCRC Battle Creek, MI - 1 Apr 94
NRC Saginaw, MI - 1 Apr 94

2) NAVRESREDCOMREG-13 transfers the following Indiana Reserve activities to NAVRESREDCOMREG-9:

NMCRRC Indianapolis, In - 1 Apr 94
NMCRC South Bend, In - 1 Apr 94
NMCRC Evansville, In - 1 Apr 94
NMCRC Gary, In - 1 Apr 94

3) NAVRESREDCOMREG-13 transfers the following Wisconsin Reserve activities to NAVRESREDCOMREG-16:

NMCRC Madison, WI - 1 Jan 94
NMCRC Milwaukee, WI - 1 Jan 94

4) NAVRESREDCOMREG-16 transfers the following Illinois Reserve activities to NAVRESREDCOMREG-13:

NMCRC Rock Island, IL - 1 Nov 93

5) NAVRESREDCOMREG-16 transfers the following Iowa Reserve activities to NAVRESREDCOMREG-13:

NRC Sioux City, IA - 1 Apr 94
NMCRC Waterloo, IA - 1 Apr 94
NMCRC Des Moines, IA - 1 Apr 94
NRC Cedar Rapids, IA - 1 Apr 94
NRC Dubuque, IA - 1 Apr 94

6) NAVRESREDCOMREG-18 transfers the following Missouri, Kansas and Nebreska Reserve activities to NAVRESREDCOMREG-13

NRRC St. Louis, MO - 1 May 94
NRC Cape Girardeau, MO - 1 May 94
NMCRC Springfield, MO - 1 May 94
NRRC Kansas City, MO - 1 June 94
NMCRC Omaha, NE - 1 June 94
NRC Lincoln, NE - 1 Jun 94
NRC Wichita, KS - 1 Jun 94

NMCRC Topeka, KS - 1 Jun 94

The final boundaries of NAVRESREDCOMREG-13 will be along the following state lines: Illinois, Iowa, Missouri, Kansas, Nebraska.

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* Currently support 16 Naval Surface Reserve echelon V activities in Indiana, Illinois, and Michigan with a total selected reserve drill population of 8,500 by providing administrative, training and financial oversight.

* Manage a 3 million Inactive Duty for Training/Travel (IDTT) budget supporting mandated training for 8500 selected reservists.

* Manage all Selected Reserve officer assignments in NAVRESREDCOMREG-13.

* Manage training funds for region-wide Civilian Augmented Training (CAT) and Exportable Training programs.

* Coordinate region-wide In Assignment Processing (IAP) billets and cross-assigned billets for selected reservists in NAVRESREDCOMREG-13.

* Provide Total Quality Leadership (TQL) training for Selected Reservists and active duty support staff in NAVRESREDCOMREG-13.

* Manage Active Duty Training (ADT) and category "H" mandays for 8500 selected reservists in NAVRESREDCOMREG-13.

* Provide facilities support for all echelon V activities including special project development and contracting, emergency repair funding, military construction project submittals and environmental oversight for all reserve activities in NAVRESREDCOMREG-13,16 and 18.

* The NAVRESREDCOMREG-13 Comptroller and Logistics Departments manage an annual budget in excess of $6.5 million dollars; supervising 82 OPTARS in a five state area. The Logistics Department provides purchasing services, contracting and acquisition services and regionwide Automatic Information Systems hardware and software purchasing for echelon V activities.

* The NAVRESREDCOMREG-13 Logistics Dept. coordinates all non-combat ammunition handling, in-house AIS hardware repair services, supervises the Controlled Equipage Inventory System (CEIS), managing over 1.2 million in direct and reimbursable accounts annually.

Projected Missions for FY 2001

* (same as current mission)

*

*

*

*

Activity: 68330

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* (No unique missions)

*

*

Projected Unique Missions for FY 2001

* (Not applicable)

*

*

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

*	Operational name Commander Naval Surface Reserve Force	UIC 68736
*	Funding Source Commander Naval Reserve Force	UIC 00072

Activity: 68330

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	11	22	22
*Tenants (total)	0	0	0
*Selres	26	15	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	12	25	~~24~~ 15 AMC CUSRF 331 2 FEB 94
*Tenants (total)	0	0	0
*Selres	34	17	0

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC CAPT R. R. Lustman Deputy Commander Naval Reserve Readiness Command Region-13	(708) 688-5313	(708) 688-2118	(708) 699-0735
* Duty Officer			[N/A]
CDR R. L. Page *(Chief Of Staff)	(708) 688-5467	(708) 688-2118	
Command Duty Officer	(708) 688-5467	(708) 688-2118	
*			

Activity: 68330

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

Activity: 68330

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide

support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function
NMCRC Battle Creek	Battle Creek, MI	
NRC Cadillac	Cadillac, MI	Training, Admin,
NRC Detroit	Southfield, MI	Financial Support
NMCRC Evansville	Evansville, IN	(Rptg. Command)
NRC Forest Park	Forest Park, IL	
NMCRC Fort Wayne	Fort Wayne, IN	
NMCRC Gary	Gary, IN ,	
NMCRC Grand Rapids	Grand Rapids, MI	
NRRC Great Lakes	Great Lakes, IL	
NMCRRC Indianapolis	Indianapolis, IN	
NMCRC Lansing	Lansing, MI	
NRC Saginaw	Saginaw, MI	
NMCRC South Bend	South Bend, IN	
NMCRC Rock Island	Rock Island, IL	

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 "x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.R.LUSTMAN
NAME (Please type or print)

Signature

DEPUTY COMMANDER (ACTING)
Title

28 JAN 94
Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN
Activity

RC 13

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Commander, Naval Reserve Force

Title

2/10/94
Date

New Orleans, LA 70146

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR	
NAME (Please type or print)	Signature
ACTING	16 FEB 94
Title	Date

Document Separator

ORIGINAL 629

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE READINESS COMMAND REGION THIRTEEN
ACTIVITY UIC: 68330

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

Naval Reserve Readiness Command Region Thirteen currently supports 18 Naval Surface Reserve Echelon V activities in Illinois, Iowa, Kansas, Nebraska and Missouri with a total Selected Reserve drill population of over 8,000 by providing administrative, training and financial oversight.

- Manages a 3 million Inactive Duty for Training/Travel (IDTT) budget supporting mandated training for 8000 Selected Reservists.

- Manages training funds for region-wide Civilian Augmented Training (CAT) and Exportable Training Programs.

- Coordinates region-wide In Assignment Processing (IAP) billets and cross-assigned billets for Selected Reservists in the region.

- Provides Total Quality Leadership (TQL) training for Selected Reservists and active duty support staff in the region.

- Manages Active Duty Training (ADT) and Category "H" Voluntary Training Unit (VTU) mandays for 8000 reservists.

- Provides facilities support for all Echelon V activities in Regions 13 and 16 including special project development and contracting, emergency repair funding, military construction project submittals and environmental oversight.

- The Comptroller and Logisitcs departments manage an annual budget in excess of 6.5 million dollars; supervising 80 OPTARS in five states. The Logistics department provides purchasing services, contracting and acquisition services and Automatic Data Processing hardware and software purchasing for Echelon V activities. Additionally, the Logistics department coordinates all non-combat ammunition handling, in-house AIS hardware repair services, supervises the Controlled Equipage Inventory System (CEIS), and manages over 1.2 million in direct and reimbursable accounts annually.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
Reserve administration	49	12	(admin. 8)	1536

Mission Requirements

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
Command Inspections	6 per year	site visits
CO/GCLO Conference	1 per year	off-site/AV presentations
Supply Conference	1 per year	off-site/AV presentations

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

N/A - REDCOM is not a training activity. Drilling reservist perform admin. support.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center. NONE TO REPORT

Course	Unique/Special Facility Requirements

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NLO-13	USNR	88769	11	0	0
FH 500 CBTZ 22	USNR	88344	8	0	0
REDCOM-13 Staff Selres	USNR	68330	31	0	0
VTU 1300G	USNR	68330	1	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NONE TO REPORT	

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NLO-13	0	100	0
FH 500 CBTZ 22 HQ	100	0	0
REDCOM-13 (Staff)	75	0	25
VTU 1300 G	100	0	0

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation. 1 - USMC Liason representative.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

NLO-13 gaining command is NTC Great Lakes Legal Services Office (located in same building as REDCOM-13.) All authorized drills of NLO-13 are contributory support to the NTC Great Lakes Legal Services Office.

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	19	16	12

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
(see attached list)	

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
(see attached list)	

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRC Decatur, Ill	208	none
NRC Forest Park, Ill	45	none
NRRC Great Lakes,Ill.	2	none
NMCRC Peoria, Ill.	193	none
NMCRC Rock Island,Ill.	194	none

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4.B Military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center.

Center	Miles
NRRC Great Lakes,ILL.	2
NRC Forest Park,ILL.	45
NMCRC Milwaukee, WI.	65
NMCRC Gary, IN.	80

U.S.ARMY Reserve Facilities	Miles
Milwaukee, WI. (6)	65
West Allis, WI.	60
Racine, WI.	35
Beloit, WI.	75
Waukesha, WI.	60
Pewaukee,WI.	70
Fort Sheridan, Ill. (3)	10
Waukegan,Ill.	10
Gary, IN.	80

INDIANA National Guard Facilites	Miles
Hammond, IN.	70
Gary, IN.	80
Valparaiso, IN.	95

WISC. National Guard Facilities	Miles
West Bend, WI.	90
Hartford, WI.	80
Oconomowoc, WI.	70
Waukesha, WI.	60
Whitefish Bay, WI.	75
Milwaukee, WI.	65
Oak Creek, WI.	50
Racine, WI.	35
Burlington, WI.	40
Kenosha, WI.	20
Elkhorn, WI.	55
Whitewater, WI.	65
Watertown, WI.	80
Ft. Atkinson, WI.	70
Janesville, WI.	85
Monroe, WI.	95

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4.B cont.

Illinois National Guard Facilities	Miles
Woodstock, Ill.	35
Waukegan, Ill.	8
Machesney Park, Ill.	70
Elgin, Ill.	45
Aurora, Ill.	60
Joliet, ILl.	70
Des Plaines, Ill.	75
Kankakee, Ill.	96
Sycamore, Ill.	65
Freeport, Ill.	95
Chicago, Ill. (7 in metro area)	40

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4.C. Reserve command/centers and distance between 100 and 200 miles of your Reserve center.

Center	Miles
NRC Oshkosh, WI.	115
NRC Stevens' Point, WI.	180
NMCRC Rock Island, Ill.	194
NRC Sheboygan, WI.	100
NMCRC Peoria, Ill.	193
NMCRC Green Bay, WI.	160
NMCRC Madison, WI.	100

U.S. ARMY Reserve Facilities	Miles
Dodgeville, WI.	130
Madison, WI.	100
Beaver Dam, WI.	100
Sheboygan, WI.	100
Fon Du Lac, WI.	110
Oshkosh, WI.	115
Appleton, WI.	130
Menasha, WI.	125
Manitowoc, WI.	120
Lake Station, IN.	130
Kingsbury, IN.	150
Southbend, IN	165
Rock Island, Ill.	194
Savanah, Ill.	120
Galesburg, Ill.	170
Peoria, Ill.	193

WISC. National Guard Facilities	Miles
Prarie Du Chien, WI.	180
Richland Center, WI.	150
Baraboo, WI.	120
Reedsburg, WI.	130
Manston, WI.	155
Portage, WI.	125
Waupaca, WI.	160
Ripon, WI.	120
Fon Du Lac, WI.	110
Plymouth, WI.	110
Sheboygan, WI.	100
Oshkosh, WI.	115
Appleton, WI.	130
Two Rivers, WI.	145

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4.C. (cont.)

INDIANA National Guard Facilities	Miles
Renssaler, IN.	130
Boswell, IN.	140
Attica, IN.	170
Crawfordsville, IN.	185
Frankfort, IN.	185
Peru, IN.	180
Lafayette, IN.	165
Warsaw, IN.	160
Plymouth, IN.	140
Darlington, IN.	185
Southbend, IN.	165

ILLINOIS National Guard Facilities	Miles
Rock Falls, Ill.	105
Rock Island, Ill.	194
Kewanee, Ill.	130
Galva, Ill.	140
Galesburg, Ill.	170
Monmouth, Ill.	175
Peoria, Ill.	193
Streator, Ill.	100
Pontiac, Ill.	110
Bloomington, Ill.	140
Champaign, Ill.	170
Urbana, Ill.	170
Danville, Ill.	160
Rantoul, Ill.	155

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

NONE TO REPORT

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	1
ENLISTED	0

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

45 miles from Chicago (3rd largest metropolitan area in U.S.)
Area is transportation hub for mid-west - easy access for selected reservists.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

REDCOM-13 is a tennant activity of NTC Great Lakes (major training command).

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

Facilities Dept. supports REDCOM-16 as well as REDCOM-13 echelon V activities.

I. Are any new military missions planned for this Reserve Command/Center?

NONE TO REPORT.

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

Facilities and personnel are incorporated into the base (NTC GTLKS) disaster plan.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Campaign "Drug Free" presentations at local public schools.
"Adopt-a-School" program.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NONE TO REPORT.

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Lea Property
Admin	88	X			16,289		16,289	none
Classrooms								
Trainers								
Labs								
Shops								
Bays								
Storage	88	X			1656		1656	none
Supply								
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory								
Parking - POV (Sq. Yds. (SY))								
Parking - Organizational Vehicles (SY)								
Land (Acres)								
Other (Specify)								

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
Admin/office	16,289	X		
Storage	1,656	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NONE TO REPORT			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

NONE TO REPORT

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF————Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Unit Type	Facility Types: Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

NONE TO REPORT

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	-		
179-40	Small Arms Range - Outdoor	1		
179-45	Training Mock-Ups	-		
179-50	Training Course	- /	/	/
179-55	Combat Training Pool/Tank	-		
179-60	Parade and Drill Field	1 /	/	/
179-71	Electronic Warfare Training Range	-		
179-72	Underwater Tracking/Training Range	-		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE TO REPORT			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE TO REPORT		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE TO REPORT				

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE TO REPORT		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE TO REPORT	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE TO REPORT	**TRAINING AREA:**
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

NONE TO REPORT

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

NONE TO REPORT

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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17.For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

NONE TO REPORT

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

NONE TO REPORT

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NONE TO REPORT

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

NONE TO REPORT

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A - Command does not own any waterfront facilities.

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A- Command does not own any waterfront facilities.

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

NONE TO REPORT

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

NONE TO REPORT

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

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1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

NONE TO REPORT

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

NONE TO REPORT

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date

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Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

Excellent location and facilities for support of mid-western state echelon V activities.
Location on large active-duty base (NTC GTLKS) is ideal for support of active-duty staff and selres staff.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

active-duty staff - 20 min.
SELRES staff - 1 hr.

2. Proximity to Transportation Nodes.

How far are the nearest air, rail, sea and ground transportation nodes?

Air - 35 miles
Rail - on base
Ground - 3 miles to major Interstate Freeway system
Sea - Port of Chicago 35 miles

3. Proximity to Mobilization Sites.

What is the importance of your location given your mobilization requirements?

Proximity to all forms of transportation and location on major Naval Training and medical center, make present location excellent site for meeting mobilization requirements.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE

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C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Location at NTC Great Lakes enhances the availability of training resources at REDCOM-13. Availability of NAVHOSP Great Lakes, Industrial Hygiene Department, and Contracting offices are positive factors.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

Re-alignment of REDCOM areas of responsibility (elimination of REDCOM-18) has increased administrative workload as Centers are brought into new Echelon IV command structures.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None to report.

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E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

REDCOM-13 location at NTC Great Lakes is an ideal location for a Reserve Headquarters Command to support reserve field activities in the mid-west. Location on the largest remaining Naval training command provides access to unique facilitie

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

Any future expansion of Reserve activities on NTC GTLKS would have to be incorporated in NTC Base Master Plan. Currently have plans to construct a 33,000 sq. ft. Readiness Center on NTC GT.LKS land.

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: NTC GTLKS

Land Use	Total Acres	Developed	Available for Development **	
			Restricted	Unrestricted
Operational	43.35			
Training	991.13			
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing	509.92			
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other Naval Hospital	85.29			
TOTAL	1629.69			

** Land totals are for NTC GTLKS. Any development for Naval Reserve facilities would have to be incorporated into NTC GTLKS Master Development Plan. Currently have plans for 33,747 sq/ft. Naval Reserve Readiness Center to be constructed on NTC GTLKS grounds.

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

REDCOM-13's location at NTC Great Lakes provides excellent access to all mid-western states. Location on largest Navy training base provides access to training and supply resources not normally accessable.

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	121	121	0	0
Officer	3	141	141	0	0
Officer	1 or 2	17	17	0	0
Enlisted	4+	505	504	1	0
Enlisted	3	1146	1144	2	0
Enlisted	1 or 2	782	767	15	0
Mobile Homes	none	none	N/A	N/A	N/A
Mobile Home lots	N/A	226	226	0	0

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

NOTE: data for part F supplied by NTC Great Lakes Base Migration Team as response to BRAC data call #23 (UIC: N00210)
As a tennant activity of NTC Great Lakes, REDCOM-13 staff has access to facilities of NTC Great Lakes.

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	N/A
	2	0	N/A
	3	0	N/A
	4+	2	6 months
O-4/5	1	0	N/A
	2	0	N/A
	3	4	3 months
	4+	7	5-9 months
O-1/2/3/CWO	1	0	N/A
	2	2	1 month
	3	9	1 month
	4+	5	1 month
E7-E9	1	0	N/A
	2	0	N/A
	3	30	2-8 months
	4+	15	3-18 months
E1-E6	1	1	2 months
	2	133	2-6 months
	3	80	2-5 months
	4+	31	2-13 months

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	Cost of suitable rentals in private sector
2	Cost of utility services when living off base.
3	Convenience of on base services
4	Security of living on base
5	Community living (neighbors with similar concerns)

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

32%

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	99.2%
Substandard	99.5%
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

No - occupancy rates are above 98%

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	62%
Substandard	0
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Occupancy rate has decreased as student loading at SSC has decreased due to downsizing.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	144	77	
Spouse Employment (non-military)	43	23	
Other	0	0	
TOTAL	187	100	

(5) How many geographic bachelors do not live on base?

Information not available.

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	83%
Substandard	0
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Very limited transient officer population.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	10	59	
Spouse Employment (non-military)	7	41	
Other	0	0.	
TOTAL	17	100	

(5) How many geographic bachelors do not live on base?

Information not available.

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION NTC GTLKS,ILL. **DISTANCE** 0

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	28	Y
	Outdoor Bays	0	N/A
Arts/Crafts	SF	3,698	N
Wood Hobby	SF	6,300	N
Bowling	Lanes	32	Y
Enlisted Club	SF	30,000	Y
Officer's Club conference center	SF	24,889	N
Library	SF	9,344	N
Library	Books	30,000	N/A
Theater	Seats	1,876	N
ITT	SF	400	N
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	10	N
Pool (outdoor)	Lanes	4	N
Beach	LF	400	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	21	N/A

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	4	N/A

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Basketball CT (outdoor)	Each	11	N/A		
Racquetball CT	Each	6	N/A		
Golf Course	Holes	18	Y		
Driving Range	Tee Boxes	30	Y		
Gymnasium (3)	SF	40,349 39,620	N N	20,988	N
Fitness Center	SF	22,628	N		
Marina	Berths	253	Y		
Stables	Stalls	0	N/A		
Softball Fld	Each	6	N/A		
Football Fld	Each	3	N/A		
Soccer Fld	Each	3	N/A		
Youth Center	SF	3,612	N		

3. Is your library part of a regional interlibrary loan program?

YES

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	12	1,305	0	0	59	365
6-12 Mos	12	1,305	0	0	23	365
12-24 Mos	70	7,610	0	0	10	30
24-36 Mos	86	9,350	0	0	23	90
3-5 Yrs	220	23,915	0	0	17	45

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.
Resource referral program for Non-Navy providers.

d. How many "certified home care providers" are registered at your base? 33

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).
NO

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	77,010
Gas Station	SF	3,362
Auto Repair	SF	4,688
Auto Parts Store	SF	0
Commissary	SF	17,250
Mini-Mart	SF	4,800
Package Store	SF	2,200
Fast Food Restaurants	Each	7
Bank/Credit Union	Each	2
Family Service Center	SF	55,984
Laundromat	SF	0
Dry Cleaners	Each	2
ARC	PN	39
Chapel	PN	1,650
FSC Classrm/Auditorium	PN	65

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Chicago,Ill	35
Milwaukee, WI.	65
Waukegan, Ill.	7

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	$197.64	$110.58
E2	$197.64	$124.29
E3	$189.64	$139.73
E4	$201.17	$140.40
E5	$243.99	$170.35
E6	$265.31	$180.61
E7	$255.74	$177.65
E8	$217.34	$164.31
E9	$302.67	$229.77
W1	$417.98	$317.44
W2	$367.11	$287.94
W3	$393.69	$320.03
W4	$391.84	$347.42
O1E	$380.32	$282.11
O2E	$360.96	$287.79
O3E	$393.97	$333.30
O1	$321.00	$236.54
O2	$368.56	$288.07
O3	$367.34	$309.28
O4	$372.86	$324.24
O5	$373.44	$308.83
O6	$415.04	$343.54
O7	$348.61	$283.24

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	$615.00	$350.00	$93.00
Apartment (1-2 Bedroom)	$950.00	$450.00	$160.00
Apartment (3+ Bedroom)	$1,200.00	$600.00	$200.00
Single Family Home (3 Bedroom)	$1,400.00	$750.00	$253.00
Single Family Home (4+ Bedroom)	$1,700.00	$800.00	$340.00
Town House (2 Bedroom)	$1,100.00	$550.00	$160.00
Town House (3+ Bedroom)	$1,200.00	$600.00	$253.00
Condominium (2 Bedroom)	$1,100.00	$700.00	$200.00
Condominium (3+ Bedroom)	$1,275.00	$850.00	$253.00

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	93.64
Apartment (1-2 Bedroom)	93.65
Apartment (3+ Bedroom)	93.65
Single Family Home (3 Bedroom)	99.01
Single Family Home (4+ Bedroom)	98.88
Town House (2 Bedroom)	96.28
Town House (3+ Bedroom)	96.29
Condominium (2 Bedroom)	97.20
Condominium (3+ Bedroom)	94.48

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$159,900.00
Single Family Home (4+ Bedroom)	$199,000.00
Town House (2 Bedroom)	$104,900.00
Town House (3+ Bedroom)	$154,900.00
Condominium (2 Bedroom)	$66,900.00
Condominium (3+ Bedroom)	$80,000.00

Features and Capabilities

F. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	190	196	28
February	192	198	29
March	186	192	31
April	195	196	29
May	196	204	35
June	198	209	37
July	205	211	39
August	203	213	41
September	199	209	36
October	196	206	33
November	192	207	34
December	190	202	34

(e) Describe the principle housing cost drivers in your local area.

Location, zoning, public improvements, fees, and local taxes.

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info

(SEE ATTACHED TABLES)

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
GS	0	204
MM	0	160
EM	0	145
EN	0	146
IC	0	75

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
N. CHICAGO,ILL	11.8	2	10-12 min
Waukegan, Ill	29.6	3	15-18
Zion, ILL	8.5	15	25-30
Grayslake, Ill	5.7	20	30-40
Kenosha, WI	10	22	40-50

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Features and Capabilities

10. Complete the tables below to indicate the civilian educational opportunities available to service members at the installation and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), which students with special needs the institution is equipped to handle, cost of enrollment, and for high school only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Ed Avail	Annual Enrollment Cost per Student	1993 Avg. SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
NORTH CHICAGO SCHOOL DISTRICT 187							
GREEN BAY ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
FORRESTAL ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
HOWARD A. YEAGER ELEMENTARY SCHOOL	PUBLIC	K-1-2	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
SOUTH ELEMENTARY SCHOOL	PUBLIC	PK-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
A. J. KATZENMAIER ELEMENTARY SCHOOL	PUBLIC	6-7-8	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
NOVAK-KING ELEMENTARY SCHOOL	PUBLIC	6-7-8	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
NEAL ELEMENTARY SCHOOL	PUBLIC	PK-K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
MARJORIE P. HART ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
NORTH CHICAGO COMMUNITY HIGH SCHOOL	PUBLIC	9-10-11-12	NOTE 1	NA	Note 2 - ACT: 18.8/17.5	Note 3 - 58.3%	1993 SCHOOL REPORT CARD
WAUKEGAN COMMUNITY UNIT SCHOOL DISTRICT 60							

Institution	Type	Grade Level(s)	Special Ed Avail	Annual Enrollment Cost per Student	1993 Avg. SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
GERTRUDE CARMAN ELEMENTARY SCHOOL	PUBLIC	PK-K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
JOHN S. CLARK ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
CLEARVIEW ELEMENTARY SCHOOL	PUBLIC	PK-K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
ANDREW COOKE MAGNET ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
GLEN FLORA ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
GLENWOOD ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
GREENWOOD ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
HYDE PARK ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
LITTLE FORT ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
LYON MAGNET ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
H. R. MCCALL ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
NORTH ELEMENTARY SCHOOL	PUBLIC	1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
OAKDALE ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
WASHINGTON ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
ROBERT E. ABBOTT MIDDLE SCHOOL	PUBLIC	6-7-8	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
JACK BENNY MIDDLE SCHOOL	PUBLIC	6-7-8	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
THOMAS JEFFERSON MIDDLE SCHOOL	PUBLIC	6-7-8	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
DANIEL WEBSTER MIDDLE SCHOOL	PUBLIC	6-7-8	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD

Institution	Type	Grade Level(s)	Special Ed Avail	Annual Enrollment Cost per Student	1993 Avg. SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
WAUKEGAN HIGH SCHOOL	PUBLIC	9-10-11-12	NOTE 1	NA	Note 2 - ACT: 21.5/19.9	Note 3 - 78.9%	1993 SCHOOL REPORT CARD
ZION SCHOOL DISTRICT 6							
ELMWOOD ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5-6	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
BEULAH PARK ELEMENTARY SCHOOL	PUBLIC	PK-K-1-2-3-4-5-6	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
WEST ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5-6	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
SHILOH PARK ELEMENTARY SCHOOL	PUBLIC	PK-K-1-2-3-4-5-6	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
EAST ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5-6	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
CENTRAL JR. HIGH SCHOOL	PUBLIC	7-8	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
ZION-BENTON TOWNSHIP HIGH SCHOOL DISTRICT 126							
ZION-BENTON HIGH SCHOOL	PUBLIC	9-10-11-12	NOTE 1	NA	Note 2 - ACT: 22.2/20.0	Note 3 - 66.1%	1993 SCHOOL REPORT CARD
NORTH SHORE SCHOOL DISTRICT 112 (HIGHWOOD/HIGHLAND PARK)							
WAYNE THOMAS ELEMENTARY SCHOOL	PUBLIC	PK-K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
SHERWOOD ELEMENTARY SCHOOL	PUBLIC	PK-K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
RED OAK ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
RAVINIA ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
BRAESIDE ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
ELM PLACE ELEMENTARY SCHOOL	PUBLIC	4-5-6-7-8	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD

Institution	Type	Grade Level(s)	Special Ed Avail	Annual Enrollment Cost per Student	1993 Avg. SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
INDIAN TRAIL ELEMENTARY SCHOOL	PUBLIC	K-1-2-3	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
LINCOLN ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
OAK TERRACE ELEMENTARY SCHOOL	PUBLIC	K-1-2-3-4-5	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
EDGEWOOD MIDDLE SCHOOL	PUBLIC	6-7-8	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
NORTHWOOD JR. HIGH SCHOOL	PUBLIC	6-7-8	NOTE 1	NA	NA	NA	1993 SCHOOL REPORT CARD
TOWNSHIP HIGH SCHOOL DISTRICT 113 (HIGHWOOD/HIGHLAND PARK)							
HIGHLAND PARK HIGH SCHOOL	PUBLIC	9-10-11-12	NOTE 1	NA	Note 2: ACT: 26.2/24.4 SAT: 1031	91%	1993 SCHOOL REPORT CARD
DEERFIELD HIGH SCHOOL	PUBLIC	9-10-11-12	NOTE 1	NA	Note 2: ACT: 25.4/24.4	95.3%	1993 SCHOOL REPORT CARD
LOCAL PRIVATE/PAROCHIAL SCHOOLS							
LAKE SHORE CATHOLIC ACADEMY	PAROCHIAL	PK-K-1-2-3-4-5-6-7-8	NONE	@ $2000/yr.	NA	NA	Principal, LSCA
MT. CARMEL HIGH SCHOOL	PAROCHIAL	9-10-11-12	NONE	@ $3295/yr.	ACT - 23.6 SAT - 464 (Verbal) 511 (Math)	98-99%	Student Services, Mt. Carmel HS

Note 1: All Illinois public schools are required by law to provide special education programs for identified needs of children within their districts. If an established program is not available, or professionals to meet these needs are not on district staff, the school district is required to provide for the transportation and costs of sending the student to a school (public or private) with the necessary staff/equipment.

Note 2: Two ACT scores are given. The first represents the average scores of students completing a "core" program (4 years English; 3 years math, social studies, and natural sciences). The second score represents all students tested.

Note 3: The percentage of students attending higher education after high school is not available. The percentage listed represents the school's high school graduation rate. The Illinois State average is 81.4%.

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

(SEE ATTACHED TABLES)

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(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses Only	Degree Program	
Barat College, Lake Forest	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	NO	NO
Lake Forest College, Lake Forest	Day	NO	NO	YES	YES	NO
	Night	NO	NO	YES	YES	NO
Elmhurst College, Elmhurst	Day	NO	NO	YES	YES	NO
	Night	NO	NO	YES	YES	NO
Kendall College, Evanston	Day	YES	YES	YES	AA/AS/BS	NO
	Night	YES	YES	YES	NO	NO
College of Lake County, Grayslake	Day	YES	YES	YES	AA/AS/AAS	NO
	Night	YES	YES	YES	AA/AS/AAS	NO
Loyola University, Mallinckrodt Campus, Wilmette	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
National College of Education, Evanston	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	NO	NO
Shimer College, Waukegan	Day	NO	NO	YES	YES	YES

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses Only	Degree Program	
	Night	NO	NO	YES	NO	NO
Northwestern University, Evanston	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
Oakton Community College, Des Plaines	Day	YES	YES	YES	AA/AS/CERT	NO
	Night	YES	YES	YES	AA/AS/CERT	NO
Trinity College, Deerfield	Day	NO	NO	YES	YES	NO
	Night	NO	NO	YES	YES	NO
Wm. Rainey Harper College, Palatine	Day	YES	YES	YES	AA/AS/CERT	NO
	Night	YES	YES	YES	AA/AS/CERT	NO
Carthage College, Kenosha	Day	NO	NO	YES	YES	NO
	Night	NO	NO	YES	NO	YES
Gateway Technical College, Kenosha	Day	YES	YES	NO	VOC/TECH/ AAS	NO
	Night	YES	YES	NO	VOC/TECH/ AAS	NO
University of Wisconsin, Parkside, Kenosha	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	NO

SOURCE: Navy Campus, Bldg 2B, NTC Great Lakes

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

(SEE ATTACHED TABLES)

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(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/Technical	Undergraduate		Graduate
				Courses Only	Degree Program	
Central Texas College	Day	YES	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
	Correspondence	NO	NO	NO	NO	NO
College of Lake County	Day	NO	NO	NO	NO	NO
	Night	NO	NO	YES	YES	NO
	Correspondence	NO	NO	NO	NO	NO
Southern Illinois University	Day	NO	NO	YES	YES	NO
	Night	NO	NO	YES	YES	NO
	Correspondence	NO	NO	NO	NO	NO
Webster University	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	YES
	Correspondence	NO	NO	NO	NO	NO

SOURCE: Navy Campus, Bldg 2B, NTC Great Lakes

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	*			1991 - 4.6%
Manufacturing				1992 - 4.8%
Clerical				1993 - 5.7%
Service				1994 - 6.5%
Other total	579	590	799	5.4%

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO PROBLEMS TO REPORT/

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO PROBLEMS TO REPORT.

* Available data is not broken into categories. It is estimated that most short term employment opportunities are in clerical and service areas.

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Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

* FIGURES ARE FOR ENTIRE NTC GREAT LAKES BASE/REDCOM-13 IS A TENNANT ACTIVITY

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	6	5	4
Base Personnel - military	1	6	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)			
Base Personnel - military	0	1	0
Base Personnel - civilian	0	0	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)			
Base Personnel - military	6	1	7
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)			
Base Personnel - military	7	2	4
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2	0	0
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	1	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)			
Base Personnel - military	140	110	80
Base Personnel - civilian	97	136	59
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2	2	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	754	695	611
Base Personnel - civilian	194	166	108
Off Base Personnel - military	0	4	4
Off Base Personnel - civilian	0	2	5
10. Wrongful Destruction (6U)			
Base Personnel - military	358	269	314
Base Personnel - civilian	182	166	143
Off Base Personnel - military	1	3	2
Off Base Personnel - civilian	6	3	4
11. Larceny - Vehicle (6V)			
Base Personnel - military	2	2	3
Base Personnel - civilian	3	3	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)			
Base Personnel - military	7	4	4
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)			
Base Personnel - military	149	77	89
Base Personnel - civilian	93	122	60
Off Base Personnel - military	0	1	1
Off Base Personnel - civilian	0	0	2
15. Death (7H)			
Base Personnel - military	0	3	4
Base Personnel - civilian	1	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	15	8	5
Base Personnel - civilian	5	4	7
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)			
Base Personnel - military	3	9	13
Base Personnel - civilian	4	5	3
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)			
Base Personnel - military	5	3	9
Base Personnel - civilian	2	0	4
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)			
Base Personnel - military	76	31	65
Base Personnel - civilian	145	181	148
Off Base Personnel - military	0	1	0
Off Base Personnel - civilian	0	1	16

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	1	1	2
Base Personnel - civilian	5	2	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)			
Base Personnel - military	1	0	2
Base Personnel - civilian	3	1	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)			
Base Personnel - military	6	1	3
Base Personnel - civilian	3	0	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)			
Base Personnel - military	0	1	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Data Call 49 Activity: REDCom 13

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR
NAME (Please type or print)

Signature 9 JUN 1994

Commander, Acting
Title

Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN
NAME (Please type or print)

Signature T F Hall

Commander
Title

Date 7/5/94

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R.R. LUSTMAN CAPT. USNR
NAME (Please type or print)

Signature

COMMANDER, ACTING
Title

20 June 1994
Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN
Activity

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	REDCOM 13 GREAT LAKES, IL
UIC:	68330
Host Activity Name (if response is for a tenant activity):	NAVAL TRAINING CENTER
Host Activity UIC:	00210

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: REDCOM 13 GREAT LAKES, IL		**UIC:** 68330	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	232		232
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	232		232
2. Other Base Operating Support Costs:			
2a. Utilities	36		36
2b. Transportation			
2c. Environmental	1		1
2d. Facility Leases	124		124
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters	4		4
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	337	801	1138
2j. Other (Specify) - Basecomm	200		200
2k. Sub-total 2a. through 2j:	702	801	1503
3. Grand Total (sum of 1c. and 2k.):	934	801	1735

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: REDCOM 13 GREAT LAKES, IL		**UIC:** 68330	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: REDCOM 13 GREAT LAKES, IL	**UIC:** 68330
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	118
Material and Supplies (including equipment):	44
Industrial Fund Purchases (other DBOF purchases):	65
Transportation:	
Other Purchases (Contract support, etc.):	707
Total:	934

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: REDCOM 13 GREAT LAKES, IL	**UIC:** 68330
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	2.8
Procurement:	
Other:*	
Total Workyears:	2.8

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 2.8

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

T F Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

7/14/94
Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P. M. Nigh

Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN — TF Hall

NAME (Please type or print) — Signature

COMMANDER NAVAL RESERVE FORCE — 7/14/94

Title — Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER — WA Earner

NAME (Please type or print) — Signature

_____ — 8/8/94

Title — Date

Document Separator

430

ORIGINAL

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: COMNAVRESREDCOMREG SIXTEEN
ACTIVITY UIC: 68349

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

68349

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	None						
Assembly Hall	None						
Conference/~~Classroom~~	416	416	450	450	450	450	450
Multi-Media Center	None						
Team Training	None						
Armory	None						
Other (designate) ADMIN	4608	4608	4608	4608	4608	4608	4608

Duplicate all charts as necessary.

UIC: 68349 REDCOM 16

2. Throughput. For each type of drill space utilization in response to question 1, give the annual student throu
(i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput for the fiscal ye

TYPE of FACILITY	Historic Througput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	0	R 0	R 0	R 0	R 0	R 0	R 0
Assembly Hall	0	R 0	0	0	0	0	0
Conference/Classroom	200	R 202	250	250	250	250	250
Multi-Media Center	0	R 0	0	0	0	0	0
Team Training	0	R 0	0	0	0	0	0
Shops (no shops)	0	R 0	0	0	0	0	0
Armory (no armory)	0	R 0	0	0	0	0	0
Other (Admin)	55	55	55	55	55	55	55

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4 R 11 Aug 94

UIC: 68349

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1995	1997	1999	2001
Assembly Hall	None						
Conference/~~Classroom~~	200	202	250	250	250	250	250
Multi-Media Center	None						
Team Training	None						
Shops	None						
Armory	None						
Other (designate) ADMIN	55	55	55	55	55	55	55

UIC: 68349

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	~~46~~ ~~55~~	~~85~~ ~~55~~	~~55~~ ~~55~~	~~86~~ ~~55~~	~~86~~ ~~55~~	~~86~~ ~~55~~	~~86~~ ~~55~~
	AUTHORIZED BILLETS	~~271~~ ~~313~~ *	~~304~~ ~~313~~	~~319~~ ~~313~~	~~319~~ ~~313~~	~~319~~ ~~313~~	~~319~~ ~~313~~	~~319~~ ~~313~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	~~39~~ 32	~~39~~ 32	~~39~~ 32	~~36~~ 32	~~36~~ 32	~~36~~ 32	~~36~~ 32
	AUTHORIZED BILLETS	~~36~~ 31	~~35~~ 31	34	34	34	34	34
USN	ACTUAL MANNING LEVEL	~~3~~ 1	~~3~~ 1	~~3~~ 1	~~3~~ 1	~~3~~ 1	~~3~~ 1	~~3~~ 1
	AUTHORIZED BILLETS	~~3~~ 2	~~3~~ 2	~~3~~ 2	~~3~~ 1	~~3~~ 1	~~3~~ 1	~~3~~ 1

CNSRF 331 DT 6-28-94

* All vacant and CAI billets are moved to the FH-23 HQ's Det. As we assign personnel to these billets then the billet will be transferred to the Reserve Center where the individual drills.

AMC.
CNSRF 331
6-25-94

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	1	1	1	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

06/14/1994 14:13 FROM TO 916127255712 P.09

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
No major equipment.							

06/14/1994 14:14 FROM TO 916127255712 P.10

UIC: 68349

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
No utilization areas.		

4297 COPIER

7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE READINESS COMMAND REGION SIXTEEN MINNEAPOLIS, MN									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
MOBASCONTRU 1600	00	00	00	00	00	00	00	00	00	00
NLO DET 16	06	05	06	05	06	05	06	05	06	05
NAVRESREDCOM REG SIXTEEN	30	30	30	31	30	31	30	31	30	31
FH 500 CBTZ 23 HQ	268	17	283	19	283	19	283	19	283	19
NRSE USNA INFO RC 16	00	00	00	00	00	00	00	00	00	00
NRSE CRUITCOM ASST RC 16	00	01	00	01	00	01	00	01	00	01
NRSE SEA POWER RC 16	00	00	00	00	00	00	00	00	00	00
NRSE SEA CADET RC 16	00	00	00	00	00	00	00	00	00	00
NRSE SPEC OFF STU RC 16	00	06	00	05	00	05	00	05	00	05
NRSE DENTAL STUDENT RC 16	00	01	00	01	00	01	00	01	00	01
RECORDS REVIEW RC 16	00	25	00	24	00	24	00	24	00	24
PRE ACTDU POOL RC 16	00	00	00	00	00	00	00	00	00	00
	304	55	319	86						

b.

VIC: 68349

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
None										

Duplicate this chart as necessary to list all units.

VIC: 68349

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
None										

Duplicate this chart as necessary to list all units.

UIC: 68349

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
None										

Duplicate this chart as necessary to list all units.

UIC: 68349

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
None										

Duplicate this chart as necessary to list all units.

UIC: 68349

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
None										

Duplicate this chart as necessary to list all units.

06/14/1994 14:17 FROM TO 916127255712 P.18

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
None										

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
None							

9. What is the average number of weekends per month that the Reserve Center is conducting training? One

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** **16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	None				
Assembly Hall	None				
Conference/~~Classroom~~	1	N	0	8	192
Multi-Media Center	None				
Team Training	None				
Shops	None				
Armory	None				
Other (designate) ADMIN	24	N	0	8	2384

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	13920	13920	13920	13920	13920	13920	13920	13920
CLASSROOMS	None							
TRAINERS	None							
LABS	None							
SHOPS	None							
VEHICLE MAINTENANCE BAYS	None							
STORAGE	224	224	224	224	224	224	224	224
SUPPLY	528	528	528	528	528	528	528	528
Armory	None							
OTHER	None							
OTHER CCNs*	None							
TOTAL SQ. FT.	14,672	14,672	14,672	14,672	14,672	14,672	14,672	14,672

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

06/14/1994 14:19 FROM TO 918172335712 P.22

06/14/1994 14:20 FROM TO 916127255712 P.23

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

N/A This facility is basically an office building with one room used for meetings and occasional general training.

06/14/1994 14:20 FROM TO 916127255712 P.24

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
None			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
None			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
None		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

There is only space to take onboard 10 additional reservists to support REDCOM 16 staff on our one drill weekend.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

MILCON PROJECT P-073 has been prepared to construct a new facility at an estimated cost of 3.4 million dollars. The 934th USAF reserve squadron base on which this command is located has issued a permit for construction of this facility at a new site on the base.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

As discussed above a MILCON project has been prepared and programmed. The project has been approved by SOUTHNAVFACENGCOM and is awaiting further funding approval from higher echelons.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

68349

Data Call 48 Activity: NAVRESREDCOM REG 16, Minneapolis, M.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	15 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER (ACTING)
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NOT APPLICABLE
NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

68349

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

S. D. BARRETT, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER
Title

22 JUNE 1994
Date

COMNAVRESREDCOMREG SIXTEEN
Activity

6834R

4607 COPIES

Data Cell 48

68349

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

SD BARRETT
NAME (Please type or print)

Signature

COMMANDER
Title

11 AUG 94
Date

NAVRESREDCOM REG SIXTEEN
Activity

4297 COPIES

4607 COPIED

Dtc Cell 48

68349

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. BUCKLEY, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

Date 8/29/94

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature T. F. HALL

Commander, Naval Reserve Force
Title

9/13/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

DATA CALL 63
FAMILY HOUSING DATA

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

830

Installation Name:	NRRCREG 16 Minneapolis
Unit Identification Code (UIC):	N68349
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENCON
Activity

Enclosure (1)

Document Separator

830

Activity: 68349

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval Reserve Readiness Command Region Sixteen, Minneapolis, MN
Acronym(s) used in correspondence	NAVRESREDCOMREG SIXTEEN, Minneapolis, MN
Commonly accepted short titles	REDCOM16, RC16
* Complete mailing address	Commander Naval Reserve Readiness Command Region Sixteen 715 5th Street, Mpls-St Paul IAP Minneapolis, MN 55450-2996

* PLAD: NAVRESREDCOM REG SIXTEEN MINNEAPOLIS MN

* PRIMARY UIC: 68349 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): 41879 Purpose: RPN Funding Program Sponsor

2. PLANT ACCOUNT HOLDER:
* Yes X No ___ (check one)

Activity: 68349

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No X (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes X No ___ (check one)

Primary Host (current) UIC: W31CFLM4

Primary Host (as of 01 Oct 1995) UIC: W31CFLM4

Primary Host (as of 01 Oct 2001) UIC: W31CFLM4

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No X (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
NONE		

Activity: 68349

Data Call 1: General Installation Information, continued

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
NONE				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? *If so, please* provide a brief narrative.

Yes. We realigned under BRAC-93. Results of realignment were transfer of following centers to COMNAVRESREDCOM Region Thirteen (UIC: 68330):

CENTER	UIC	DATE
NMCRC ROCK ISLAND, IL	61996	1 NOV 93
NMCRC PEORIA, IL	62037	1 APR 94
NMCRC WATERLOO, IA	62042	1 APR 94
NMCRC DES MOINES, IA	62044	1 APR 94
NRC CEDAR RAPIDS, IA	61987	1 APR 94
NRC SIOUX CITY, IA	62043	1 APR 94
NRC DECATUR, IL	62062	1 APR 94
NRC DUBUQUE, IA	62047	1 APR 94

And transfer of following centers from COMNAVRESREDCOM Region Thirteen (UIC: 68330) to us:

CENTER	UIC	DATE
NMCRC MADISON, WI	62100	1 JAN 94
NMCRC MILWAUKEE, WI	62035	1 JAN 94
NMCRC LANSING, MI	62085	1 APR 94
NMCRC GRAND RAPIDS, MI	62082	1 APR 94
NMCRC BATTLE CREEK, MI	62084	1 APR 94
NRRC SOUTHFIELD, MI	62080	1 APR 94
NRC CADILLAC, MI	62053	1 APR 94
NRC SAGINAW, MI	62088	1 APR 94

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, - 91, -93 action(s).

Current Missions

* Provide regional headquarters oversight and management to 19 Naval Reserve activities in a five state area.

* Conduct training and support the execution of training by assigned reserve activities, personnel and units. Train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.

* Manage assigned resources, and provide administrative, medical/dental and logistic support to 19 Naval Reserve activities and their assigned reserve units and reservists.

* Coordinate training and administration of the Naval Reserve Program as directed by higher authority for 19 assigned Naval Reserve activities and their reserve units and reservists, providing resources and management support as directed and necessary to ensure their readiness to perform their mobilization mission.

* Oversee and support the standard training, management, administration, and resource management for 19 Naval Reserve activities and their assigned reservists ensuring trained personnel are available for active duty in time of war, or national emergency and when authorized, to complement active duty forces in carrying out national policy.

* In conjunction with other DOD components, Regional Planning Agents, and local community officials, the Readiness Command trains and plans in order to maintain an effective level of disaster preparedness. Provide disaster relief and supply services when called upon by Federal Emergency Management Agency (FEMA).

* Oversee casualty assistance program for 19 subordinate Naval Reserve activities encompassing a five state area.

* Provide casualty assistance calls and funeral support for Navy and Marine Corps personnel, which includes active duty, reservists, and retirees for Southern Minnesota.

Data Call 1: General Installation Information, continued

* Oversee and maintain medical/legal cognizance over active duty Navy personnel assigned to or on leave or in a deserter/ unauthorized absence status in local area, who are hospitalized or otherwise unable to return to permanent duty station because of medical conditions/legal issues as well as subordinate Naval Reserve activities. Conduct JAG investigations when directed by higher authority. Oversee the conduct of JAG investigations assigned to subordinate Naval Reserve activities.

* Provide information/referrals to military families on medical (i.e., CHAMPUS) and financial issues.

* Serve as link between Navy and local communities on a variety of public affairs issues and Navy related public affairs functions, as well as serving as link between higher authority and subordinate activities. Provide oversight and support for Employer Support of the Guard and Reserve.

* Provide logistical and administrative support to an attached Naval Retired Affairs Office serving over 15,000 military retirees and their dependents in Minnesota and Wisconsin.

Projected Missions for FY 2001

* No anticipated changes

Activity: 68349

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* Provide administrative, logistical and training support to Naval Reserve Fleet Hospital Twenty Three. This 500 bed combat zone fleet hospital is a commissioned, hardware equipped, forward deployable, self sustained unit manned by over 900 personnel. There are only for Fleet Hospitals in the Naval Reserve and this is one of only two that are designated as a 72-hour mobilization "crisis response fleet hospital".

* Act as Navy Area Coordinator for Minnesota, Iowa, North Dakota and South Dakota. Provide area coordination for horizontal and vertical Naval activities as directed by higher authority.

Projected Unique Missions for FY 2001

* No anticipated changes.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name COMNAVSURFRESFOR NEW ORLEANS LA	UIC 68736
* Funding Source COMNAVRESFOR NEW ORLEANS LA	UIC 68518

Activity: 68349

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

End Strength as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
* Reporting Command	14	~~30~~ 27	16
* SELRES	150	38	0
* Tenants (total)	0	0	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
* Reporting Command	~~14~~ 12	~~28~~ 22	~~16~~ 9
* SELRES	35	169	0
* Tenants (total)	0	0	0

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* COMMANDER			
CAPT Stephen D. Barrett	(612) 725-5700	(612) 725-5712	(612) 725-5349
* CHIEF STAFF OFFICER			
CDR Virginia D. Joosten	(612) 725-5700	(612) 725-5712	(612) 898-4874
* Duty Officer CDO	(612) 725-5710	(612) 725-5712	(612) 298-1396 (BEEPER)

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

Activity: 68349

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function
Retired Affairs Office	REDCOM 16	Logistical, Administrative/ Verbal
Navy Sub Area Coordinator for states of	Iowa, Minnesota, North Dakota and South Dakota	

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius.

12 Copies enclosed.

Activity: 68349

Data Call 1: General Installation Information, continued

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions: (e.g., endangered species).

2 copies 36"x 42"enclosed; 12 copies 11"x 17" enclosed.

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies.

12 copies of each, 8 "x 11"enclosed.

* Air Installations Compatible Use Zones (AICUZ) Map.

N/A. Applies only to Naval Air Reserve.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Stephen D. Barrett, CAPT.
NAME (Please type or print)

Signature

Commander
Title

Date

Naval Reserve Readiness Command Region Sixteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR
NAME (Please type or print)

Signature

ACTING
Title

16 FEB 94
Date

RC 16

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD

NAME (Please type or print)

Signature

Commander - Acting

Title

2 Feb 94

Date

COMNAVSURFRESFOR

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

T.F. Hall

NAME (Please type or print)

Signature

Commander, Naval Reserve Force
4400 Dauphine St.
New Orleans, LA 70146

2/10/94

Title

Date

Activity

Document Separator

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MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: COMNAVRESREDCOM REG 16
ACTIVITY UIC: 68349

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

Enclosure (2)

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

Current Missions

* Provide regional headquarters oversight and management to 19 Naval Reserve Activities in a five state area.

* Conduct training and support the execution of training by assigned reserve activities, personnel and units. Training and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.

* Manage assigned resources, and provide administrative, medical/dental and logistic support to 19 Naval Reserve activities and their assigned reserve units and reservists.

* Coordinate training and administration of the Naval Reserve Program as directed by higher authority for 19 assigned Naval Reserve activities and their reserve units and reservists, providing resources and management support as directed and necessary to ensure their readiness to perform their mobilization mission.

* Oversee and support the standard training, management, administration, and resource management for 19 Naval Reserve activities and their assigned reservists ensuring trained personnel are available for active duty in time of war, or national emergency and when authorized, to complement active duty forces in carrying out national policy.

* In conjunction with other DOD components, Regional Planning Agents, and local community officials, the Readiness Command trains and plans in order to maintain an effective level of disaster preparedness. Provide disaster relief and supply services when called upon by Federal Emergency Management Agency (FEMA).

* Oversee casualty assistance program for 19 subordinate Naval Reserve activities encompassing a five state area.

* Provide casualty assistance calls and funeral support for Navy and Marine Corps personnel, which includes active duty, reservists, and retirees for Southern Minnesota.

* Oversee and maintain medical/legal congnizance over active duty Navy personnel assigned to or on leave or in a deserter/unauthorized absence status in local area, who are hospitalized or otherwise unable to return to permanent duty station because of medical conditions/legal issues as well as subordinate Naval Reserve Activities. Conduct JAG investigations when directed by higher authority. Oversee the conduct of JAG investigations assigned to subordinate Naval Reserve activities.

* Provide information/referrals to military families on medical (i.e., CHAMPUS) and financial issues.

* Serve as link between Navy and local communities on a variety of public affairs issues and Navy related public affairs functions, as well as serving as link between higher authority and subordinate activities. Provide oversight and support for Employer Support of the Guard and Reserve.

* Provide logistical and administrative support to an attached Naval Retired Affairs Office serving over 15,00 military retirees and their dependents in Minnesota and Wisconsin.

Projected Missions for FY 2001

* No anticipated changes.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
CO/GCLO Training	18	4	Auditorium	64
CO/GCLO Board	12	1	Auditorium	24
Policy Board	10	1	Auditorium	16
TEB Training	10	1	Auditorium	24
GMT	80	24	Auditorium	48
Fleet Hospital	22	12	Auditorium	24
Supply Workshop	18	1	Auditorium	40
Security Training	20	1	Auditorium	2
Fleet Hospital PBFT	12	12	Auditorium	12

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
TEB	18	Off-Site Instructor
ADP	18	Off-Site Instructor

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
NONE		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
Staff	USNR	68349	26	40	10
FLT HOSP 23	USNR	46980	22	3	0
Recruit-ing	USNR	47764	0	4	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
Retired Affairs	Offices

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
Staff ADSUR	77%	N/A	33%
Staff MOB	85%	10%	5%
Fleet Hospital	0%	100%	0%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation. 76 Total

These personnel performed IDTT drills for the purpose of required conferences:

e.g. Commanding Officer/GCLO Conference

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed. Headquarters staff, no units assigned, only individual. Individuals assigned to support the staff contribute 90% of drills to contributory support.

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4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0-50 miles	51-100 miles	100+ miles
# of Personnel	14	10	2

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	Miles
NAVAL AIR RESERVE TWIN CITIES	
REDCOM 16	3
133 TAC ALFT WG (ANG) ST PAUL MN	3
934TH ALFT GP (AFRESS) MINNEAPOLIS MN	2
550 1ST US ARMY HOSPITAL FORT SNELLING	2
88TH USARCOM ST PAUL MN	3
ARMY RESERVE CENTER ST CLOUD MN	90
MN ARMY NATIONAL GUARD WEST ST PAUL	5
MN ARMY NATIONAL GUARD EAST ST PAUL	6
MN ARMY NATIONAL GUARD EAGAN	13
MN ARMY NATIONAL GUARD ROSEVILLE	11
MN ARMY NATIONAL GUARD ST LOUIS PARK	9
MN ARMY NATIONAL GUARD WHITE BEAR LAKE	8
MN ARMY NATIONAL GUARD NEW BRIGHTON	15
MN ARMY NATIONAL GUARD WHITE BEAR LAKE	11
MN ARMY NATIONAL GUARD HASTINGS	20
MN ARMY NATIONAL GUARD STILLWATER	26
MN ARMY NATIONAL GUARD RED WING	40
MN ARMY NATIONAL GUARD ROCHESTER	69
WI ARMY NATIONAL GUARD ELLSWORTH	38
WI ARMY NATIONAL GUARD EAU CLAIRE WI	84
WI ARMY NATIONAL GUARD 372 ENGR BN EAU CLAIRE WI	84

C. List all the military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	Miles
NAVRESCEN LACROSSE	122
NAVRESCEN DULUTH	137
U.S. ARMY RESERVE 144 & 447 MEDICAL DULUTH	137

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instructions materials, facilitiers (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts.

Name of Center	Miles	Resources Shared
NAVRESCEN DULUTH	137	NONE
NAVRES REDCEN ST PAUL	1	NONE

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

NONE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	0
ENLISTED	0

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Large metropolitan area with diverse economy, including manufacturing, high-tech, medical, universities, and agriculture. Medical recruiting is exceptionally good. Tennant recruiter was Recruiter of the year for FY93 and is currently #2 for FY94. High per centage of personnel returning from active duty.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

Large metropolitan area with diverse industries provides excellent recruits for all centers within a reasonable commuting distance.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions). NONE

I. Are any new military missions planned for this Reserve Command/Center?

NO

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

Our role is within the AF Reserve Base disaster assistance and local evacuation plan. Any other role would depend on activation to support a national emergency.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Funerals, color guards, casualty assistance calls (death) notification, drug awareness, and local school presentations.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. None anticipated

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin		13920			13920		13920	$1.00
Classrooms		0						
Trainers		0						
Labs		0						
Shops		0						
Bays		0						
Storage		224			224		224	
Supply		528			528		528	
Pistol Range (# of Facilities)		0						
Other Ranges (Specify) (# of Facilities)		0						
Armory		0						
Parking - POV (Sq. Yds. (SY))		280			280		280	
Parking - Organizational Vehicles (SY)		30			30		30	
Land (Acres)		NONE			NONE			
Other (Specify)		0						

This property belongs to the US Air Force. The US Navy makes use of it via on Inter-Service Support Agreement.

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

NONE.

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate

All space is administrative, supply or storage.

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
No space outside the Reserve Command is	used for Reserve Command drilling		
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

NONE

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF----------Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

NONE

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities NONE		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE				

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics.**
No Piers or Wharfs at this facility.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1 NONE

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics:**

NONE

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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17. For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

NONE

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

NONE

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

No pier space.

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

NONE

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

NONE

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

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1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
NONE			

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NONE					

Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

Located in a large metro area, close to major transportation hub, this location is ideal for a Reserve Command.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

20 Minutes

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

Air - 10 Minutes
Rail - 20 Minutes
Sea - 2 Hours

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

This is a large metorpolitan center and major transportation hub. These factors facilitate manning and mobilization.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

0%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0%

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

The relatively long distance from mobilization sites contributes to the intensity and quality of training. Reservists from this Region are known for their can-do spirit and for hitting the deck running when reported to mobilization sites

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NO

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

NONE

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

N/A

This is a Regional Headquarters Staff.

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Features and Capabilities

F. Quality of Life

1. Military Housing

REDCOM 16 is a tenant command of an Air Force Reserve base and does not own military housing.

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.
No military housing at this faciltiy.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

N/A No military housing at this facility.

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.
N/A No BEQ at this facility.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL	0	100	

(5) How many geographic bachelors do not live on base?

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.
N/A No BOQ at this facility.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	4	100%	
Spouse Employment (non-military)			
Other			
TOTAL	4	100	

(5) How many geographic bachelors do not live on base?

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

N/A : REDCOM 16 is a tenant command and operates no MWR services.

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

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Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

N/A The facility maintains no library.

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

No child care center on base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

N/A
7/15/94
N959E
for CNRF

5. Proximity of closest major metropolitan areas (provide at least three);

City	Distance (Miles)

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	172.27	96.39
E2	172.27	108.34
E3	156.07	115.00
E4	176.99	123.53
E5	209.95	146.58
E6	225.50	153.50
E7	224.50	155.95
E8	255.40	193.08
E9	284.21	215.75
W1	331.11	251.46
W2	263.05	206.32
W3	273.15	222.05
W4	284.59	252.33
01E	260.64	193.33
02E	256.80	204.74
03E	280.79	237.55
01	217.96	160.61
02	250.06	195.45
03	233.47	196.57
04	289.58	251.82
05	258.98	214.18
06	229.58	190.03
07	159.67	129.73

Features and Capabilities

F. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	510.00	370.00	37.00
Apartment (1-2 Bedroom)	730.00	505.00	83.00
Apartment (3+ Bedroom)	890.00	625.00	106.00
Single Family Home (3 Bedroom)	1,325.00	740.00	178.00
Single Family Home (4- Bedroom)	1,700.00	810.00	268.00
Town House (2 Bedroom)	880.00	640.00	112.00
Town House (3+ Bedroom)	1,025.00	695.00	127.00
Condominium (2 Bedroom)	880.00	640.00	112.00
Condominium (3+ Bedroom)	1,025.00	695.00	127.00

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	95
Apartment (1-2 Bedroom)	87
Apartment (3+ Bedroom)	85
Single Family Home (3 Bedroom)	99
Single Family Home (4+ Bedroom)	99
Town House (2 Bedroom)	86
Town House (3+ Bedroom)	89
Condominium (2 Bedroom)	89
Condominium (3+ Bedroom)	91

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	107,000.00
Single Family Home (4+ Bedroom)	174,900.00
Town House (2 Bedroom)	72,900.00
Town House (3+ Bedroom)	94,900.00
Condominium (2 Bedroom)	72,900.00
Condominium 3+ Bedroom)	94,900.00

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	910.00	430.00	50.00
February	905.00	395.00	45.00
March	855.00	365.00	60.00
April	912.00	370.00	72.00
May	936.00	395.00	73.00
June	906.00	385.00	58.00
July	915.00	392.00	63.00
August	884.00	371.00	42.00
September	903.00	392.00	53.00
October	915.00	405.00	57.00
November	960.00	440.00	60.00
December	1000.00	428.00	70.00

(e) Describe the principle housing cost drivers in your local area.

Healthy local economy;33 of Fortune 500 companies headquartered in Twin Cities. Sellers real estate market.

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Anoka Hennepin	Public	Note 1	Y		21.9	52	April 94 School House Magazine
Bloomington	"	1	Y		22.5	75	
Centennial	"	1	Y		22.0	71	"
Edina	"	1	Y		22.8	95	"
Hopkins	"	1	Y		22.9	82	"
Inver Groves Hts.	"	1	Y		21.4	68	"
Minneapolis	"	1	Y		21.0	65	"
Mounds View	"	1	Y		23.0	89	"
Osseo	"	1	Y		21.8	66	"
Richfield	"	1	Y		21.3	75	"
Robbinsdale	"	1	Y		22.6	85	"
Rosemount Apple Valley Eagan	"	1	Y		21.8	80	"
Roseville	"	1	Y		22.4	71	"
Spring Lake Park	"	1	Y		21.7	66	"
St. Louis Park	"	1	Y		21.5	74	"
St. Paul	"	1	Y		19.9	61	"
Wayzata	"	1	Y		23.3	84	"
Benilde-St. Margaret's	Private	7-12	Y	3000-4600	22.2	95	"
Hill Murray	"	7-12	N	3200-4250	22.0	88	"
St. Agnes	"	K-12	Y	2600	21.0	85	"

Note 1 Grade levels include pre-school through 12th Grade

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
ALFREDALDER INST OF MN	Day	NO	NO	NO	YES	YES
	Night	NO	NO	YES	YES	YES
AMERICAN LUTHERAN THEOLOGICAL SEMINARY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	YES	YES	YES
CARDINAL STRITCH COLLEGE	Day	NO	NO	NO	YES	YES
	Night	NO	NO	YES	YES	YES
	Day					
	Night					

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
CONDORIN COLLEGE	Day	YES	NO	NO	YES	YES
	Night	YES	NO	NO	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
HAMLINE UNIVERSITY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
MANKATO STATE UNIV EDINA	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
UNIVERSITY OF ST. THOMAS	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
HAMLINE UNIV	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
INVER HILLS COMMUNITY COLLEGE	Day	YES	YES	YES	NO	NO
	Night	YES	YES	YES	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
MINNESOTA SCHOOL OF PROFESSIONAL PSYCHOLOGY	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
	Day					
	Night					
	Corres-pondence					

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
NORTHWESTERN COLLEGE	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
RASMUSSEN BUSINESS COLLEGE	Day	NO	NO	YES	NO	NO
	Night	NO	NO	YES	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
LAKEWOOD ST ST PAUL COMMUNITY COLLEGE	Day	NO	NO	NO	YES	NO
	Night	NO	NO	NO	YES	NO
	Corres-pondence	NO	NO	NO	NO	NO
COLLEGE OF ST SCOLOSTIC	Day	NO	NO	NO	YES	NO
	Night	NO	NO	NO	YES	NO
	Corres-pondence	NO	NO	NO	NO	NO

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
METROPOLITAN STATE UNIVERSITY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
ST. PAUL TECHNICAL COLLEGE	Day	NO	YES	NO	NO	NO
	Night	NO	YES	NO	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
NORTHEAST METRO TECHNICAL COLLEGE	Day	NO	YES	NO	NO	NO
	Night	NO	YES	NO	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
ANOKA RAMSEY COLLEGE	Day	NO	NO	YES	NO	NO
	Night	NO	NO	YES	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
MINNEAPOLIS COMMUNITY COLLEGE	Day	YES	NO	YES	NO	NO
	Night	YES	NO	YES	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
NORTH HENNEPIN COMMUNITY COLLEGE	Day	YES	YES	YES	NO	NO
	Night	YES	YES	YES	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
NORMANDALE COMMUNITY COLLEGE	Day	YES	YES	YES	NO	NO
	Night	YES	YES	YES	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
	Day					
	Night					
	Corres-pondence					

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
ANOKA-RAMSEY COMMUNITY COLLEGE	Day	NO	NO	YES	YES	NO
	Night	NO	NO	YES	YES	NO
	Corres-pondence	NO	NO	NO	NO	NO
AUGSBERG COLLEGE	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
BETHEL COLLEGE & SEMINARY	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
	Day					
	Night					
	Corres-pondence					

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
COLLEGE OF ST CATHERINES	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
GRADUATE SCHOOL OF AMERICA	Day	NO	NO	NO	NO	YES
	Night	NO	NO	NO	NO	YES
	Corres-pondence	NO	NO	NO	NO	NO
UNIVERSITY OF ST. THOMAS	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
	Day					
	Night					
	Corres-pondence					

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
HENNEPIN TECHNICAL COLLEGE	Day	NO	YES	NO	NO	NO
	Night	NO	YES	NO	NO	NO
	Corres-pondenc	NO	NO	NO	NO	NO
	Day					
	Night					
	Corres-pondenc					
	Day					
	Night					
	Corres-pondenc					
	Day					
	Night					
	Corres-pondenc					

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	N/A *
Manufacturing	0	0	0	N/A *
Clerical	0	0	0	N/A *
Service	0	0	0	N/A *
Other	0	0	0	33%

* Data on individual categories not available. Only area Total.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No military medical treatment facility available. VA system is somewhat encumbered by the sheer number of patients unable to get specialty clinic appointments on a timely basis.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No military medical treatment facility available.
Civilian care is readily available; however there are relatively few participating Champus providers, which increases "out-of-pocket" expenses.

Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

N/A= "Not Available"

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	527	474	507
2. Blackmarket (6C)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Note: Off Base Personnel - civilian figures are statistics for city crime. Statistics are not broken down by civilian/military. Not all categories were available, some categories did not match.

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	7803	9400	9442
7. Larceny - Ordnance (6R)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	19287	21449	20178
10. Wrongful Destruction (6U) Vandalism			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	8347	8841	8555
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	588	474	507
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	11810	13132	14307
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian		62	58
16. Kidnapping (7K)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	1089	1592	2133
19. Perjury (7P)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	2182	3094	3197
21. Traffic Accident (7T)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B) Sex Offenses			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	554	738	927
23. Indecent Assault (8D)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	718	683	571
25. Sodomy (8G) Prostitution			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	784	912	927

"All other" Off Base Personnel Civilian	7824	7962	8733

Data Call 49 Activity: NAVRESREDCOM REG 16
MINNEAPOLIS, MN

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title

Signature

14 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER (ACTING)
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NOT APPLICABLE
NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

S. D. BARRETT, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER
Title

20 JUNE 94
Date

COMNAVRESREDCOM REG 16
Activity

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	REDCOM 16 MINNEAPOLIS, MN
UIC:	68349
Host Activity Name (if response is for a tenant activity):	934TH TACTICAL AIRLIFT GROUP (AFRES)
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: REDCOM 16 MINNEAPOLIS, MN		**UIC:** 68349	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	141		141
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	141		141
2. Other Base Operating Support Costs:			
2a. Utilities	21		21
2b. Transportation			
2c. Environmental	9		9
2d. Facility Leases	258		258
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters	88		88
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	196	477	673
2j. Other (Specify) - Basecomm	91		91
2k. Sub-total 2a. through 2j:	663	477	1140
3. Grand Total (sum of 1c. and 2k.):	804	477	1281

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: REDCOM 16 MINNEAPOLIS, MN		**UIC:** 68349	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: REDCOM 16 MINNEAPOLIS, MN	**UIC:** 68349
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	98
Material and Supplies (including equipment):	7
Industrial Fund Purchases (other DBOF purchases):	16
Transportation:	
Other Purchases (Contract support, etc.):	683
Total:	804

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: REDCOM 16 MINNEAPOLIS, MN	**UIC:** 68349
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	1.2
Procurement:	
Other:*	
Total Workyears:	1.2

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 1.2

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: T F Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner

Signature

Title

8/8/94

Date

Document Separator

830

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Naval Reserve Readiness Command Region Sixteen
UIC:	68349
Major Claimant:	Commander Naval Reserve Force

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

68349

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General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**

- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$32,500.00

Source of Data (1.a. Salary Rate):	"COMNAVRESFOR ANALYSIS OF CIVILIAN PERSONNEL COSTS-CP-2/CP-12"

68349

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Hennepin	MN	14	1	31	8	15
Ramsey	MN	3	2	10	10	25
Dakota	MN	19	2	43	15	20
Scott	MN	1	1	4	20	30
Washington	MN	1	1	4	20	25
Anoka	MN	2	2	8	30	40

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

Hennepin

Source of Data (1.b. 1) & 2) Residence Data): Local personnel survey/Local records

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

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City	County	Distance from base (miles)
Minneapolis Metro Area	Hennepin	0
St. Paul Metro Area	Ramsey	3

Source of Data (1.c. Metro Areas):	Minn. Dept. Of Transportation Map

68349

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	0	0
25 - 34 Years	1	11.11%
35 - 44 Years	3	33.33%
45 - 54 Years	3	33.33%
55 - 64 Years	2	22.23%
65 or Older	0	0
TOTAL	9	100 %

Source of Data (1.d.) Age Data):	SF 50 "Request for Personnel Action"

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e. **Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	0	0
12th Grade or High School Equivalency	3	33.33%
1-3 Years of College	2	22.23%
4 Years of College (Bachelors Degree)	4	44.45%
5 or More Years of College (Graduate Work)	0	0
TOTAL	9	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	0
Bachelor Degree	4
Masters Degree	0
Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data):	SF-171

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of

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private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0

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4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	2	22%
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	5	56%
5n. Other Misc. Services	89	0	0
Sub-Total 5a. through 5n.:	70-89	7	78%
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	0	0

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6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	2	22 %
6d. Environmental Quality and Housing Programs	95	0	0
Sub-Total 6a. through 6d.		2	22%
TOTAL		9	100 %

Source of Data (1.f.) Classification By Industry Data): SF-50

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	2	22 %
2. Professional Specialty		
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	1	11%
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	1	11 %
3. Technicians and Related Support		

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3a. Health Technologists and Technicians	0	0
3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	6	67%
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	9	100 %

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Source of Data (1.g.) Classification By Occupation Data):

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	70%
2. Percentage of Military Spouses Who Work Outside of the Home:	45%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	11%
3b. Employed "On-Base" - Non-Appropriated Fund:	5.5%
3c. Employed "Off-Base" - Federal Employment:	5.5%
3d. Employed "Off-Base" - Other Than Federal Employment	78%

Source of Data (1.h.) Spouse Employment Data):	Local survey

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.a. 1) & 2) - Local Community Table): ※

THE GREATER MINNEAPOLIS/ST PAUL METRO AREA HAS WELL OVER 1,000,000 PEOPLE.

※ REDCOM 16 IS LOCATED IN MINNEAPOLIS, MN.,
WITH A POPULATION OF 368,559. A 100%
INCREASE WOULD BE NEGLIGIBLE.

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.b. 1) & 2) - Regional Table): *

* REDCOM 16 IS A SMALL ACTIVITY IN A LARGE METRO AREA. A 100% INCREASE WOULD BE NEGLIGIBLE.

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3. **Public Facilities Data:**

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 8.9%

Units for Sale: 2%

Source of Data (3.a. Off-Base Housing):	STATISTICS DEPT - APARTMENT SEARCH, PUBLIC AFFAIRS - MINNEAPOLIS AREA ASSOC OF REALTORS, MINNEAPOLIS METROPOLITAN COUNCIL

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
See attached sheet									

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Minnesota Dept. Of Education

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

No

Source of Data (3.b.2) On-Base Schools): Local records

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School District	County	Number of Schools			Enrollment		Pupil/Teacher Ratio	
		Elem	Mid	High	Current	Max	Current	Max
Burnsville	Dakota	9	2	2	10789	NA	17.9	NA
S. St Paul	Dakota	2	1	1	3442	NA	15.9	NA
Farmington	Dakota	2	1	1	3041	NA	17.0	NA
Lakeville	Dakota	6	2	1	6206	NA	15.0	NA
Rosemount	Dakota	17	5	3	23896	NA	17.5	NA
W. St. Paul	Dakota	5	1	1	4696	NA	13.9	NA
Hastings	Dakota	5	1	1	5034	NA	16.7	NA
Inver Grove Hts	Dakota	5	1	1	3834	NA	15.3	NA
Minneapolis	Hennepin	55	7	8	43990	NA	12.5	NA
Hopkins	Hennepin	7	2	1	7884	NA	14.4	NA
Bloomington	Hennepin	10	1	2	11409	NA	15.8	NA
Eden Prairie	Hennepin	6	1	1	8091	NA	15.4	NA
Edina	Hennepin	6	2	1	5903	NA	15.6	NA
Minnetonka	Hennepin	6	2	1	6843	NA	15.5	NA
Westonka	Hennepin	2	1	1	2407	NA	14.7	NA
Orono	Hennepin	2	1	1	2472	NA	14.5	NA
Osseo	Hennepin	20	4	2	20828	NA	16.0	NA
Richfield	Hennepin	4	1	1	4340	NA	14.0	NA
Robbinsdale	Hennepin	12	4	2	13427	NA	15.6	NA
St. Anthony	Hennepin	1	1	1	1159	NA	13.0	NA
St. Louis Pk	Hennepin	4	1	1	4284	NA	14.4	NA
Wayzata	Hennepin	7	2	1	7654	NA	16.4	NA
Brooklyn Center	Hennepin	1	0	1	1746	NA	15.2	NA
Roseville	Ramsey	7	1	1	6648	NA	15.7	NA
St. Paul	Ramsey	44	9	6	38815	NA	14.6	NA

NA: These data are not available from the Minnesota Department of Education.

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

See attached sheet

Source of Data (3.b.3) Colleges):	Minnesota Dept. of Education

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

See attached sheet

Source of Data (3.b.4) Vo-tech Training):	Minnesota Dept. of Education

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COLLEGES AND UNIVERSITIES

University of Minnesota
Metropolitan State University
Inver Hills Community College
Lakewood Community College
Minneapolis Community College
Normandale Community College
North Hennepin Community Center
Augsburg College
Bethel College
College of St. Catherine
Concordia College
Hamline University
Macalaster College
Minneapolis College of Art and Design
North Central Bible College
Northwestern College
University of St. Thomas
Bethel Theological Seminary
Lutheran Northwestern Theological Seminary
Northwestern College of Chiropractic
United Theological Seminary of the Twin Cities
William Mitchell College of Law

Technical Colleges

These technical colleges have curricula in Business, Electronics, Drafting, Accounting, Manufacturing, Architecture, Mechanics, Construction and Print Media/Communications:

Dakota County Technical College
Hennepin Technical College
Eden Prairie Technical College
Minneapolis Technical College
St. Paul Technical College
NE Metro Technical College
Dunwoody Institute

Rasmussen Business College; Curriculum: Business, Accounting
Brown Institute; Curriculum: Business, Accounting

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	XX	__
Rail:	XX	__
Subway:	__	XX
Ferry:	__	XX

Source of Data (3.c.1) Transportation): Minneapolis Chamber of Commerce

2) Identify the location of the nearest passenger rail station.

The nearest passenger rail station is 9 miles north of this base.

Source of Data (3.c.2) Transportation): Local area map

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Minneapolis/St. Paul Int'l Airport: 3 miles

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Source of Data (3.c.3) Transportation):	LOCAL MAP

4) How many carriers are available at this airport?

10 main carriers
8 regional carriers
19 charter carriers
15 cargo carriers

Source of Data (3.c.4) Transportation):	Minneapolis/St. Paul Int'l Airport

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? Interstate 494, distance: 3 miles

Source of Data (3.c.5) Transportation): Minnesota Dept. of Transportation Map

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

The main access to REDCOM 16 is via a four-lane free-way. There are two gates that service the base. There are minor congestion problems during peak periods that lasts no more than 15 minutes.

b) Do access roads transit residential neighborhoods?

NO

c) Are there any easements that preclude expansion of the access road system?

Yes

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No

Source of Data (3.c.6) Transportation): MN Dept. of Transportation Map/local records

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d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. REDCOM 16 IS A TENANT COMMAND OF THE AIR FORCE RESERVE BASE AND DOES NOT HAVE AN AGREEMENT WITH THE LOCAL COMMUNITY.

Source of Data (3.d. Fire/Hazmat):

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

CONCURRENT

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

NONE

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

N/A

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. N/A

Source of Data (3.e. 1) - 5) - Police): INTER-SERVICE SUPPORT AGREEMENT / CNRF 003

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f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

N/A REDCOM 16 is a tenant command.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No

Source of Data (3.f. 1) - 3) Utilities): Local records

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4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees**
1. STATE OF MINNESOTA	STATE GOVERNMENT	38,829
2. UNITED STATES GOVERNMENT	FEDERAL GOVERNMENT	34,018
3. UNIVERSITY OF MINNESOTA	STATE UNIVERSITY	33,641
4. 3M COMPANY	PRODUCT MANUFACTURING	23,454
5. DAYTON-HUDSON CORPORATION	MERCHANDISE RETAILER	23,000
6. NORTHWEST AIRLINES	AIR TRANSPORTATION	17,000
7. HEALTHSPAN HEALTH SYSTEM CORP.	HEALTH CARE SERVICES	15,400
8. HENNEPIN COUNTY	COUNTY GOVERNMENT	10,253
9. CITY OF MINNEAPOLIS	CITY GOVERNMENT	10,000
10. NORWEST CORPORATION	BANK HOLDING COMPANY	9,200

** - EMPLOYEE COUNT AS OF MAY/JUN 1993

Source of Data (4. Business Profile): BUSINESS JOURNAL, 1993 EDITION

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5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

There has been no significant loss of employers. There has been a net increase in employment in the area. Of the top 25 US metro areas, the Twin Cities ranks in the middle in population but ranks 5th in job growth rate with a 9.5% growth rate. ("Twin Cities" refers to the greater Minneapolis/St Paul metro area)

b. Introduction of New Businesses/Technologies:

The Twin Cities are known as a high-tech manufacturing area, especially in the field of medical devices and computers/software.

c. Natural Disasters:

The one significant natural disaster in the region was the flood of 1993. This flood did not have a major impact in the metro region.

d. Overall Economic Trends:

Economic trends are positive in employment, home sales, industry growth and construction sectors. Construction jobs increased 1.9% in the last year, service jobs increased 4.4%, unemployment fell 0.5% to 3.5%. Permits for single family home construction increased 21%, industrial permit values increased 35%. Home sales doubled between the 3rd and 4th quarters of 1993. Outlook remains positve.

Source of Data (5. Other Socio/Econ): ** See below

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

Casualty Assistance Calls; local school support; Color guard

Source of Data (6. Other): Local records

** Metropolitan Council
** Minneosota Dept of Trade & Economic Development
** City of Minneapolis Public Affairs Office

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

Date 13 JUL 1994

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Signature

Commander, Naval Reserve Force
4400 Dauphine St.
New Orleans, LA 70146
Title

7/25/94
Date

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

S. D. BARRET, CAPT, USNR	
NAME (Please type or print)	Signature
COMMANDER	7 JULY 94
Title	Date
NAVRESREDCOMREG SIXTEEN	
Activity	

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