DCN 1111

113

ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES

Maps with original
Data Call

20 APRIL 1994

BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Ativities

INDEX

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., **1993** base loading, **1993** base-wide Endangered Species Survey, **1993** letter from USFWS, **1993** Base Master Plan, **1993** Permit Application, **1993** PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

NONE

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
NONE	*N/A*	*N/A*	*N/A*	*N/A*

Source Citation:__SRF ENVIRONMENTAL OFFICE_____

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	NO

1c. If the area of the habitat and the associated species have not been identified on base maps

provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

N/A

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES
Has a wetlands survey in accordance with established standards been conducted for your base?	NO
When was the survey conducted or when will it be conducted?____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	10

Source Citation: NAVAL STATION GUAM, NATURAL RESOURCE MANAGEMENT PLAN DATED SEPTEMBER 1990

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? X NO_____ If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	NO

3b. YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill? . . . . . NO					
ID/Location of Landfill	**Permitted Capacity (CYD)**		**Maximum Capacity (CYD)**	**Contents[1]**	**Permit Status**
	TOTAL	**Remaining**			
N/A	N/A	N/A	N/A	N/A	N/A

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.
N/A

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.
N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?	**NO**

Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**
N/A	N/A	N/A	N/A	N/A	N/A

List any permit violations and projects to correct deficiencies or improve the facility.
N/A

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?	**NO**

ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**
N/A	N/A	N/A	N/A	N/A	N/A

List permit violations and discuss any projects to correct deficiencies.
N/A

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

87000 GALLONS PER DAY. NO VIOLATIONS KNOWN.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	**Type of Treatment**	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**
N/A	N/A	N/A	N/A	N/A	N/A

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

4g. Are there other waste treatment flows not accounted for in the previous tables? *Estimate* capacity and describe the system.

NO

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					NO
ID/Location of WTP	**Operating (GPD)**		**Method of Treatment**	**Maximum Capacity**	**Permit Status**
	Permitted Capacity	**Daily Rate**			
N/A	N/A	N/A	N/A	N/A	N/A

List permit violations and projects/actions to correct deficiencies or improve the facility.

N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

NAVY PUBLIC WORKS CENTER OPERATES THE DRINKING WATER TREATMENT PLANT AND SUPPLIES ALL OF SRF'S DRINKING WATER.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain. **POTABLE WATER TANKERS ARE DELIVERED DURING WATER OUTAGES**	NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES
If NO, why not and provide explanation of plan to achieve permitted status.	

AFDM-8 (DRYDOCK) NPDES PERMIT # GU0000035
-NO DISCHARGE FROM OUTFALL 001 EXCEPT DOCKING AND NATURAL RUNOFF
-ALL SANITARY WASTES MUST BE PUMPED INTO THE SANITARY SYSTEM
-ALL COOLING WATERS SHALL NOT COME IN CONTACT WITH ABRASIVES
-NO TRASH OR OIL SHALL BE DISCHARGE FROM THE DOCK
-ALL ABRASIVES AND OTHER PRODUCTS SHALL BE REMOVED PRIOR TO UNDOCKING.
-DISCHARGE OF BILGE OR OTHER OILY WASTES IS PROHIBITED

4l.

	YES/NO
Does your base have bilge water discharge problem?	YES
Do you have a bilge water treatment facility?	NO

Explain: BILGEWATER IS CURRENTLY DISCHARGED TO FLOATING DONUTS. THESE ARE A PROBLEM. BILGEWATER TREATMENT SYSTEM IS CURRENTLY UNDER DESIGN.

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

N/A

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? GUAM EPA
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: SRF AQCA: GUAM

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone	X				
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	NOT SURVEYED				
NOx	NOT SURVEYED				
VOC	NOT SURVEYED				
PM10	NOT SURVEYED				

Source Document: SRF ENVIRONMENTAL OFFICE

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	NOT SURVEYED				
NOx	NOT SURVEYED				
VOC	NOT SURVEYED				
PM10	NOT SURVEYED				

Source Document: SRF ENVIRONMENTAL OFFICE

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. **SRF DOES NOT SEE AN INCREASE IN AIR EMISSION WITHIN THE NEXT SIX YEARS. SRF ANTICIPATES A DECREASE DUE TO THE EFFECTS OF DOWNSIZING**

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

NO

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

NO

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Com-pleted?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	N	0	7	10	13	30	38
Hazardous Waste	Y	0					
Safe Drinking Water Act	Y	3					
PCBs	Y	0					
Other (non-PCB) Toxic Substance Control Act	N	0					
Lead Based Paint	N	0					
Radon	Y	0					
Clean Water Act	Y	0					
Solid Waste	Y	0					
Oil Pollution Act	Y	0					
USTs	Y	5	7	50	8	15	20
Other							
Total		8	14	60	21	45	58

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

UST: FY-96, Tank Replacement (1 ea), and tank monitoring equipment (2 ea)

6b.

Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100 Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) 1,000. Are asbestos survey costs based on encapsulation, removal or a combination of both? **REMOVAL**

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source. $ (000)

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	507	550	605	697	925	952	1600	1600
PA	0	30						
Other O&MN (specify)								
Other (specify)								
TOTAL:	507	580	605	697	925	952	1600	1600

** PA FUNDS ARE CONTROLLED AND PLANNED BY THE MAJOR CLAIMANT

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. No

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments
BATTERY PLATING SHOP LEACH FIELD	CERCLA	AWAIT RESULTS	N	N	AWAIT TEST RESULTS	SI
AREA BEHIND THE GENERAL PARKING LOT FENCE LINE	CERCLA	AWAIT RESULTS	N	N	AWAIT TEST RESULTS	SI

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	507	550	605	697	925	952	1600	1600
PA	0	30						
Other O&MN (specify)								
Other (specify)								
TOTAL:	507	580	605	697	925	952	1600	1600

** PA FUNDS ARE CONTROLLED AND PLANNED BY THE MAJOR CLAIMANT

CPF NOTE: PA FUNDS CONTROLLED BY CPF ARE USED FOR NON-ROUTINE, NON-RECURRING ENVIRONMENTAL PROJECTS AND ARE NOT INCLUDED IN THIS SECTION, I.E. PA IS NOT OPERATIONAL FUNDING.

Change N465 - CPF JUL 94

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

7. INSTALLATION RESTORATION

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BATTERY PLATING SHOP LEACH FIELD	CERCLA	AWAIT RESULTS	N	N	AWAIT TEST RESULTS	SI
AREA BEHIND THE GENERAL PARKING LOT FENCE LINE	CERCLA	AWAIT RESULTS	N	N	AWAIT TEST RESULTS	SI

[1] Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d.

Is there a groundwater treatment system in place?	NO
Is there a groundwater treatment system planned?	NO

State scope and expected length of pump and treat operation.

N/A

7e.

Has a RCRA Facilities Assessment been performed for your base?	NO

7f. Does your base operate any conforming storage facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7g. Does your base operate any conforming storage facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
MAIN BASE	127	SRF
WETLANDS	42	OUTSIDE SRF FENCE LINE
RCB	62	DRYDOCK ISLAND
GARF	.2	OROTE POINT
CALIBRATION LAB	.2	PWC COMPLEX

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		63.4
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 10
		All Others: 32
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		126
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	N/A
	HERF	N/A
	HERP	N/A
	HERO	N/A
	AICUZ	N/A
	Airfield Safety Criteria	N/A
	Other	N/A

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. NONE

8d. What is the date of your last AICUZ update? ____/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

N/A

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
NOT APPLICABLE	N/A	N/A	N/A

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. **MAINTENANCE DREDGING IS NOT PERFORMED ALONG WATERFRONT ASSETS.**

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)
N/A	N/A	N/A	N/A	N/A	N/A

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

NONE

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	NO
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	NO
Are the dredged materials considered contaminated? List known contaminants.	NO

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans**. N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	N/A

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. **NONE**

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

AIR PERMITS FOR SANDBLAST & PAINTING, FOUNDRY, CORROSION CONTROL SHOP, AND BATTERY/PLATING SHOP

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

NONE

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

NONE

BRAC-95 CERTIFICATION DATA CALL THIRTY THREE

SRF GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. KELLY
NAME (Please type or print)

Signature

Commander In Chief
Title

2 AUG 94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

Signature

ACTING
Title

18 AUG 1994
Date

DATA CALL THIRTY-THREE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

G. R. PATCH
NAME (Please type or print

Signature

Deputy Chief of Staff
for Fleet Maintenance (Acting)
Title

22 JUL 94
Date

CINCPACFLT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. C. BERMUDES
NAME (Please type or print)

E C Bermudes
Signature

COMMANDING OFFICER
Title

7/22/94
Date

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

ENCLOSURE (2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Michael D Mahaney
NAME (Please type or print)

Signature

STAFF Civil Engineer
Title

7/22/94
Date

Code 400
Division

N/A
Department

SRF GUAM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RANDAL D. NIVER
NAME (Please type or print)

Signature

PLANNING OFFICER
Title

7/22/94
Date

Division

PLANNING DEPARTMENT
Department

NAVAL SHIP REPAIR FACILITY, GUAM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION DATA CALL THIRTY THREE

SHIP REPAIR FACILITY GUAM, REVISION #1

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. R. FITZGERALD
NAME (Please type or print)

Signature

Commander In Chief (Acting)
Title

11/7/94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

11/21/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BLAISE KOKI
NAME (Please type or print)

Signature

ENVIR. PROTECTION SPEC.
Title

28 OCTOBER 1994
Date

ENVIRONMENTAL
Division

STAFF CIVIL ENGINEERING DEPT.
Department

U.S. NAVAL SHIP REPAIR FAC. GU
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. C. BERMUDES
NAME (Please type or print)

E C Bermudes
Signature

COMMANDING OFFICER
Title

28 Oct 1994
Date

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

LARRY FOSTER
NAME (Please type or print)

Larry M Foster
Signature

ENVIRONMENTAL ENGINEER
Title

1 Nov 1994
Date

N465 SHORE INSTALLATION MANAGEMENT
Division

FLEET ENVIRONMENTAL OFFICE
Department

Commander in Chief, US Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

M. T. COYLE	M.T. Coyle
NAME (Please type or print)	Signature
Deputy Chief of Staff for Fleet Maintenance	11/1/94
Title	Date
CINCPACFLT	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)	Signature
Title	Date
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

NAME (Please type or print)	Signature
Title	Date
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

113

ACTIVITY: 62586

Data Call for Military Value:
Naval Shipyards and Naval Ship Repair Facilities

Questions for the Activities

Primary Activity UIC: 62586
(Use this number as the Activity identification at the top of each page.)

Mission Area

1. Production Workload

1.1 Workload Breakout by Availability. Using the Table of Availability Types, identify the work package and number of availabilities (Avlb) for the types/classes of ships which have been or will be maintained, modernized, or converted at your activity. Include all CNO and non-CNO scheduled shipwork, off-site work, and Other Production Work (OPW). Account for availabilities whose durations exceed one fiscal year by including them in all fiscal years with scheduled work from that availability. Do not include potential guarantee work in your submission.

Example: *NSYD Sample executed:*

- two 12-month duration SSN 688 class DMPs, beginning in September 1990 and in August 1991 respectively;
- two SSN 688 class DSRAs (each of 2 month duration) beginning in December 1991 and March 1992 respectively;
- an SSN 688 class ERO of 22 month duration, beginning in June 1993; and
- two AOE1 class DPMAs, each of 6 month duration, begun in September 1990 and January 1991 respectively.

This workload would be represented as:

Class of Vessel	FY 1990		FY 1991		FY 1992		FY 1993	
	Avlb (#)	Avlb (#)	Avlb (#)	Avlb (#)	Avlb (#)	Avlb (#)	Avlb (#)	Avlb (#)
SSN 688	DMP (1)		DMP (2)		DMP (1)	SRA (2)	ERO (1)	
AOE 1	DPMA (1)		DPMA (2)					

1. Production Workload, continued

Table 1.1.a: **Workload Breakout by Type of Availability**

Class of Vessel	FY 1990				FY 1991			
	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)
SSBN 726	0				0			
SSN 688	RA/TA/(4)				RA/TA/(2)			
SSN 21	0				0			
CVN 68	0				0			
CV 62	0				0			
AD 41	0				0			
AOE 1	0				RA/TA/(1)			
AOE 6	0				0			
ARS 50	0				RA/TA/(1)			
AS 36/39	0				0			
LCC 19	RA/TA/(1)				0			
LCC 20	0				0			
LPD 4	0				0			
LPH 2	0				0			
LSD 36	RA/TA/(1)				0			
LSD 41	0				0			

ACTIVITY: 62586

1. Production Workload, continued

Table 1.1.b: **Workload Breakout by Type of Availability**

Class of Vessel	FY 1990				FY 1991			
	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb(#)
MCM1/MCS12/ MHC51	0				0			
AFDB/AFDL/ AFDM/ARDM	0				0			
NR-1	0				0			
AGF3/AGF11	0				0			
CG 47	0				RA/TA/(2)			
DD 963	RA/TA/(1)				0			
DDG 51	0				0			
DDG 993	0				0			
FFG 7	0				RA/TA/(2)			
LHA 1	0				0			
LHD 1	0				0			
CGN 38	0				0			
AFS-1	RA/TA/(12)	PMA/(3)			RATA/(6)	PMA/(1)	DPMA/(2)	
AE-21	RA/TA/(4)				RA/TA/(3)	PMA/(1)		
AE-26	RA/TA/(4)				RA/TA/(3)			
AS-19	RA/TA/(2)	SRA ~~DSRA~~/(1)			RA/TA/(1)			
AS-31	0				0			
T-AFS 1	0				0			
T-AE 26	0				0			
T-ATF 166	0				0			
YTB-760	RA/TA(2)	SCD ~~ROH~~(1)			RA/TA/(2)	SCD ~~ROH~~(1)		
SWOB-XXX	0				0			
YON-245	0				0			
YD CLASS	0				SCD ~~ROH~~(1)			
YC CLASS	0				0			

ACTIVITY: 62586

Class of Vessel	FY 1990				FY 1991			
	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb(#)
PATROL BOATS	0				0			
27 BALSAM	0				0			
49 ISLAND	0				0			

1. Production Workload, continued

Table 1.1.c: **Workload Breakout by Type of Availability**

Class of Vessel	FY 1992				FY 1993			
	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)
SSBN 726	0				0			
SSN 688	RA/TA/(3)				RA/TA/(4)			
SSN 21	0				0			
CVN 68	0				0			
CV 62	0				0			
AD 41	0				0			
AOE 1	0				RA/TA/(1)			
AOE 6	0				0			
ARS 50	0				RA/TA/(1)			
AS 36/39	0				0			
LCC 19	RA/TA/(2)				RA/TA/(1)			
LCC 20	0				0			
LPD 4	RA/TA/(1)				RA/TA/(1)			
LPH 2	0				0			
LSD 36	0				0			
LSD 41	0				0			

ACTIVITY: 62586

1. Production Workload, continued

Table 1.1.d: **Workload Breakout by Type of Availability**

Class of Vessel	FY 1992				FY 1993			
	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)
MCM1/MCS12/ MHC51	0				0			
AFDB/AFDL/ AFDM/ARDM	0				0			
NR-1	0				0			
AGF3/AGF11	0				0			
CG 47	0				RA/TA/(2)			
DD 963	RA/TA/(1)				RA/TA/(2)			
DDG 51	0				0			
DDG 993	RA/TA/(1)				RA/TA/(2)			
FFG 7	RA/TA/(2)				RA/TA/(1)			
LHA 1	0				RA/TA/(1)			
LHD 1	0				RA/TA/(1)			
CGN 38	0				0			
AFS-1	RA/TA/(4)	DPMA/(1)	PMA/(2)		RA/TA/(9)	PMA/(2)		
AE-21	RA/TA/(3)	PMA/(1)			RA/TA/(2)	INAC/(1)		
AE-26	RA/TA/(2)				RA/TA/(1)			
AS-19	RA/TA/(1)				0			
AS-31	0				RA/TA(1)			
T-ASF 1	0				0			
T-AE 26	0				0			
T-ATF 166	0				RA/TA/(2)			
YTB-760	0				~~SCO~~ ~~ROH~~/(2)			
SWOB-XXX	0				~~SCO~~ ~~ROH~~/(2)			
YON-245	0				0			
YD	0				~~SCO~~ ~~ROH~~(1)			
YC	0				~~SCO~~ ~~ROH~~(1)			

ACTIVITY: 62586

Class of Vessel	FY 1992				FY 1993			
	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)
PATROL BOAT	0				SCO ~~ROIII~~(3)			
27 BALSAM	0				0			
49 ISLAND	0				0			

7/1/94

1. Production Workload, continued

Table 1.1.e: **Workload Breakout by Type of Availability**

Class of Vessel	FY 1994				FY 1995			
	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)
SSBN 726	0				0			
SSN 688	RA/TA/(6)				RA/TA/(3)			
SSN 21	0				0			
CVN 68	0				0			
CV 62	0				0			
AD 41	0				0			
AOE 1	0				0			
AOE 6	0				0			
ARS 50	0				0			
AS 36/39	0				0			
LCC 19	RA/TA(1)				RA/TA/(1)			
LCC 20	0				0			
LPD 4	RA/TA/(1)				RA/TA/(1)			
LPH 2	0				0			
LSD 36	0				0			
LSD 41	RA/TA/(1)				RA/TA/(1)			

ACTIVITY: 62586

1. **Production Workload, continued**

Table 1.1.f: **Workload Breakout by Type of Availability**

Class of Vessel	FY 1994				FY 1995			
	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)
MCM1/MCS12/ MHC51	0				0			
AFDB/AFDL/ AFDM/ARDM	SRA(1)	ROH(1)			ROH(1)			
NR-1	0				0			
AGF3/AGF11	0				0			
CG 47	RA/TA/(1)				RA/TA/(1)			
DD 963	RA/TA/(1)				0			
DDG 51	0				0			
DDG 993	0				0			
FFG 7	0				RA/TA(1)			
LHA 1	RA/TA/(1)				RA/TA/(1)			
LHD 1	0				0			
CGN 38	0				0			
AFS-1	* ~~Plan(1)~~	RA/TA(6)			RA/TA/(3)	* ~~INAC(1)~~		
AE-21	RA/TA(2)				RA/TA/(2)			
AS-31	RA/TA/(1)				RA/TA/(1)			
T-AFS 1	RA/TA/(2)	SRA(1)			RA/TA/(3)	SRA(1)		
T-AE 26	RA/TA/(2)				RA/TA/(2)			
T-ATF 166	RA/TA/(2)	ROH(1)			RA/TA(2)	SRA(1)	ROH(1)	
YTB-760	ROH(1)				ROH/(2)			
SWOB-XXX	0				0			
YON-245	ROH/(2)				0			
YD CLASS	0				0			
YC CLASS	ROH(1)				0			
49 ISLAND	ROH/(1)				0			
27 BALSAM	ROH/(1)				0			

CHANGE 7/18/94

* there should be "no entry" in these two blocks.

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ACTIVITY: 62586

Class of Vessel	FY 1994				FY 1995			
	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)

ACTIVITY: 62586

1. Production Workload, continued

Table 1.1.g: **Workload Breakout by Type of Availability**

Class of Vessel	FY 1996				FY 1997			
	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)
SSBN 726	0				0			
SSN 688	RA/TA/(3)				RA/TA/(3)			
SSN 21	0				0			
CVN 68	0				0			
CV 62	0				0			
AD 41	0				0			
AOE 1	0				0			
AOE 6	0				0			
ARS 50	0				0			
AS 36/39	RA/TA/(1)				RA/TA/(1)			
LCC 19	RA/TA/(1)				RA/TA/(1)			
LCC 20	0				0			
LPD 4	RA/TA/(1)				RA/TA/(1)			
LPH 2	0				0			
LSD 36	0				0			
LSD 41	RA/TA/(1)				RA/TA/(1)			

1. **Production Workload, continued**

Table 1.1.h: **Workload Breakout by Type of Availability**

Class of Vessel	FY 1996				FY 1997			
	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)
MCM1/MCS12/ MHC51	0				0			
AFDB/AFDL/ AFDM/ARDM	RA/TA/(1)				RA/TA/(1)			
NR-1	0				0			
AGF3/AGF11	0				0			
CG 47	RA/TA/(1)				RA/TA/(1)			
DD 963	0				0			
DDG 51	0				0			
DDG 993	0				0			
FFG 7	0				0			
LHA 1	RA/TA/(1)				RA/TA/(1)			
LHD 1	0				0			
CGN 38	0				0			
AE-21	RA/TA/(1)				RA/TA/(1)			
T-AFS 1	RA/TA/(3)	ROH(1)	SRA(2)		RA/TA/(3)	POH(1)	SRA(1)	
T-AE 26	RA/TA/(2)	ROH(1)			RA/TA/(2)			
T-ATF 166	RA/TA/(2)				RA/TA/(2)	SRA(2)		
YTB-760	ROH(1)				ROH/(2)			
SWOB-XXX	0				ROH/(2)			
YON-245	0				ROH/(2)			
YD CLASS	ROH/(1)				ROH/(1)			
YC CLASS	ROH/(1)				0			
49 ISLAND	0				0			
27 BALSAM	0				0			

1. Production Workload, continued

Table 1.1.i: **Workload Breakout by Type of Availability**

Class of Vessel	FY 1998				FY 1999			
	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)
SSBN 726	0				0			
SSN 688	RA/TA/(3)				RA/TA/(3)			
SSN 21	0				0			
CVN 68	0				0			
CV 62	0				0			
AD 41	0				0			
AOE 1	0				0			
AOE 6	0				0			
ARS 50	0				0			
AS 36/39	RA/TA/(1)				RA/TA/(1)			
LCC 19	RA/TA/(1)				RA/TA/(1)			
LCC 20	0				0			
LPD 4	RA/TA/(1)				RA/TA/(1)			
LPH 2	0				0			
LSD 36	0				0			
LSD 41	RA/TA/(1)				RA/TA/(1)			

1. Production Workload, continued

Table 1.1.j: **Workload Breakout by Type of Availability**

Class of Vessel	FY 1998				FY 1999			
	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)
MCM1/MCS12/ MHC51	0				0			
AFDB/AFDL/ AFDM/ARDM	0				ROH(1)			
NR-1	0				0			
AGF3/AGF11	0				0			
CG 47	RA/TA/(1)				RA/TA/(1)			
DD 963	0				0			
DDG 51	0				0			
DDG 993	0				0			
FFG 7	0				0			
LHA 1	RA/TA/(1)				RA/TA/(1)			
LHD 1	0				0			
CGN 38	0				0			
AE-21	RA/TA/(2)				RA/TA/(2)			
T-AFS 1	RA/TA/(2)	SRA(2)			RA/TA/(2)	ROH(1)	SRA(2)	
T-AE 26	RA/TA/(2)	SRA(1)			RA/TA/(2)			
T-ATF 166	RA/TA/(2)	SRA(1)			RA/TA/(2)	ROH(1)		
YTB-760	ROH/(2)				ROH/(2)			
SWOB-XXX	0				0			
YON-245	0				ROH/(2)			
YD CLASS	ROH/(1)				0			
YC CLASS	ROH/(1)				ROH/(1)			

ACTIVITY: 62586

Class of Vessel	FY 1998				FY 1999			
	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)
49 ISLAND	0				ROH/(1)			
27 BALSAM	0				ROH/(1)			

ACTIVITY: 62586

1. Production Workload, continued

Table 1.1.k: **Workload Breakout by Type of Availability**

Class of Vessel	FY 2000				FY 2001			
	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)
SSBN 726	0				0			
SSN 688	RA/TA/(3)				RA/TA/(3)			
SSN 21	0				0			
CVN 68	0				0			
CV 62	0				0			
AD 41	0				0			
AOE 1	0				0			
AOE 6	0				0			
ARS 50	0				0			
AS 36/39	RA/TA/(1)				RA/TA/(1)			
LCC 19	RA/TA/(1)				RA/TA/(1)			
LCC 20	0				0			
LPD 4	RA/TA/(1)				RA/TA/(1)			
LPH 2	0				0			
LSD 36	0				0			
LSD 41	RA/TA/(1)				RA/TA/(1)			

ACTIVITY: 62586

1. Production Workload, continued

Table 1.1.1: **Workload Breakout by Type of Availability**

Class of Vessel	FY 2000				FY 2001			
	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)	Avlb/(#)
MCM1/MCS12/ MHC51	0				0			
AFDB/AFDL/ AFDM/ARDM	0				0			
NR-1	0				0			
AGF3/AGF11	0				0			
CG 47	RA/TA/(1)				RA/TA/(1)			
DD 963	0				0			
DDG 51	0				0			
DDG 993	0				0			
FFG 7	0				0			
LHA 1	RA/TA/(1)				RA/TA/(1)			
LHD 1	0				0			
CGN 38	0				0			
AE-21	RA/TA/(2)				RA/TA/(2)			
T-AFS 1	RA/TA/(2)	ROH(1)	SRA(1)		RA/TA/(2)	ROH(1)	SRA(2)	
T-AE 26	RA/TA/(2)	SRA(1)			RA/TA/(1)	ROH(1)		
T-ATF 166	RA/TA/(2)	ROH(2)			RA/TA/(2)	SRA(1)		
YTB-760	ROH/(2)				ROH/(2)			
SWOB-XXX	0				0			
YON-245	0				0			
YD CLASS	0				ROH/(1)			
YC CLASS	0				ROH/(1)			
49 ISLAND	0				0			
27 BALSAM	0				0			

ACTIVITY: 62586

1. Production Workload, continued

1.2 DLMY Workload. Identify the Direct Labor Man Years (DLMY's) expended or projected to be expended in performance of the listed work packages for the period requested.

Table 1.2.a: **Historic/Projected Work Package Performance**

EVENT	FY 1990	FY 1991	FY 1992	FY 1993
CVN COH	0	0	0	0
CVN RCOH	0	0	0	0
CVN DSRA	0	0	0	0
CVN EDSR	0	0	0	0
CVN DPIA	0	0	0	0
CVN SRA	0	0	0	0
CVN ESRA	0	0	0	0
CVN PIA	0	0	0	0
SSBN INACT	0	0	0	0
SSBN ERP	0	0	0	0
SSBN ROH/RFOH	0	0	0	0
SSBN EOH/ERO	0	0	0	0
SSN INACT	0	0	0	0
SSN ROH/RFOH	0	0	0	0
SSN EOH/ERO	0	0	0	0
SSN DSRA	0	0	0	0
SSN DMP	0	0	0	0
CGN INACT	0	0	0	0
CGN COH/RCOH	0	0	0	0
CGN DSRA/SRA	0	0	0	0
Table 1.2.a Total	0	0	0	0

ACTIVITY: 62586

1. Production Workload, continued

Table 1.2.b: **Historic/Projected Work Package Performance**

EVENT		FY 1990	FY 1991	FY 1992	FY 1993
Non Nuclear ROH		0	0	0	0
Non Nuclear COH		0	0	0	0
Non Nuclear DPMA		0	223.0	9.0	0
Non Nuclear PMA		293.4	46.0	146.6	158.0
Non Nuclear DSRA		0	0	0	0
Non Nuclear SRA		125.6 ~~0~~	0	0	0
Non Nuclear SCO		17.0	16.2	17.3	17.1
Other INACTs		0	0	0	11.6
OPW:	Nuclear	0	0	0	0
	NonNuclear	48.0	63.0	43.0	84.3
RATA:	Nuclear	0	0	0	0
	NonNuclear	90.2	53.9	32.8	93.5
Table 1.2.b Total		57.2 ~~448.6~~	402.1	248.7	364.5
Table 1.2.a Total		0	0	0	0
Annual Total		57.2 ~~448.6~~	402.1	248.7	364.5

NB1E 7/18/94

NB1E 7/14/94

NB1E 7/18/94

ACTIVITY: 62586

1. Production Workload, continued

Table 1.2.c: **Historic/Projected Work Package Performance**

EVENT	FY 1994	FY 1995	FY 1996	FY 1997
CVN COH	0	0	0	0
CVN RCOH	0	0	0	0
CVN DSRA	0	0	0	0
CVN EDSR	0	0	0	0
CVN DPIA	0	0	0	0
CVN SRA	0	0	0	0
CVN ESRA	0	0	0	0
CVN PIA	0	0	0	0
SSBN INACT	0	0	0	0
SSBN ERP	0	0	0	0
SSBN ROH/RFOH	0	0	0	0
SSBN EOH/ERO	0	0	0	0
SSN INACT	0	0	0	0
SSN ROH/RFOH	0	0	0	0
SSN EOH/ERO	0	0	0	0
SSN DSRA	0	0	0	0
SSN DMP	0	0	0	0
CGN INACT	0	0	0	0
CGN COH/RCOH	0	0	0	0
CGN DSRA/SRA	0	0	0	0
Table 1.2.c Total	0	0	0	0

ACTIVITY: 62586

1. Production Workload, continued

Table 1.2.d: **Historic/Projected Work Package Performance**

EVENT		FY 1994	FY 1995	FY 1996	FY 1997
Non Nuclear ROH		46.0	46.0	162	81
Non Nuclear COH		0	0	0	0
Non Nuclear DPMA		0	0	0	0
Non Nuclear PMA		0	0	0	0
Non Nuclear DSRA		0	0	0	0
Non Nuclear SRA		38.0	58	76	98
Non Nuclear SCO		80.8	146.5	15.4	15.4
Other INACTs		3.8	0	0	0
OPW:	Nuclear	0	0	0	0
	NonNuclear	160.2	121.2	95	95
RATA:	Nuclear	0	0	0	0
	NonNuclear	52.2	12	12	12
Table 1.2.d Total		381	383.7	360.4	301.4
Table 1.2.c Total		0	0	0	0
Annual Total		381	383.7	360.4	301.4

1. Production Workload, continued

1.3 Emergent Repair. Identify the total Direct Labor Man Years (DLMYs) expended by your activity in providing emergent repair of operational ships. Breakout the annual totals by type of work performed, (not by propulsion system of the originating platform). [For this question, and this question only, nuclear work is to be construed as repair on the reactor plant, including its associated primary systems and those portions of secondary systems whose maintenance is under the technical cognizance of NAVSEA 08.]

Table 1.3: **Emergent Repairs**

Type of Work	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994 (01 Oct-31 Mar)
Nuclear	0	0	0	0	0	0
Conventional	52.6	90.2	53.9	32.8	93.5	52.2
Total	52.6	90.2	53.9	32.8	93.5	52.2

1.4 Other Shipboard Work. List and describe any other nuclear and conventional ship work not reported in question 1.2 above.

NONE

ACTIVITY: 62586

2. Operating Factors

2.1 Special Equipment and Skills. Identify any specialized, unique, or peculiar characteristics about the facilities, equipment, or skills at this activity. Highlight those capabilities that are one of a kind within the DON/DoD.

Special Equipment/Skill	Describe Why Special
Battery/Plating Shop	Sole region asset
Foundry	Sole region asset
Recompression Chamber	Sole region asset
Corrosion Control Facility	Sole region asset
Floating Cranes	Sole region asset
Floating Drydock	Sole region asset
Apprentice Program	The only program to provide a complete apprentice curriculum (all industrial trade skills in region).
Calibration Lab	Only facility on island
Industrial Lab	Only lab on island to provide one stop shopping

2.2 Planning Yard Mission. Identify the classes of ships (include one-of-a-kind) for which your activity serves as the planning yard.

SRF, Guam is not a Planning Yard.

2.3 Reactor Compartment Disposal. Does your activity remove reactor compartments from inactive nuclear powered vessels?

Yes / **No**

2.4 Non-Shipwork. Identify the work, in total Direct Labor Man Years (DLMYs), performed by your activity during FY 1993 in support of other DON industrial facilities (e.g. Naval Aviation Depots (NADEPs), Aviation Intermediate Maintenance Departments (AIMDs), Marine Corps Logistics Bases (MCLBs), Shore Intermediate Maintenance Activities (SIMAs), Fleet and Industrial Support Centers (FISCs), etc.).

Non-Shipwork DON Industrial support = 9.9 DLMYs

2.5 Interservice Workload. Identify the productive work your activity provides to customers other than USN vessels (e.g. nonship work, such as repairables, calibration; non-DON vessels, such as MSC or USCG ships; work for other DoD elements, other agencies of the Federal government or the commercial sector). Specify any related specialized, unique or peculiar capabilities of your activity which support such workload. Highlight those areas where your activity is the only DON/DoD source for that workload.

Non-USN Customer	Type of Productive Work
Military Sealift Command	Provide the capability to overhaul and make voyage repairs to MSC homeported ships (e.g. T-AFS 1, 7, 9; T-AE 26, T-ATF 167, 168, 171). SRF is the sole regional source for this type of work.
Coast Guard	Performs periodic depot level maintenance/inspections required for certification and continued operation of their vessels (i.e. dry dockings for hull inspections). SRF is the sole regional source for this type of work
ANDERSON AFB	Performs corrosion control repairs to mobile power generators, oil sample analysis, calibration/repair for test equipment and other repairs beyond the capability of local Air Force personnel. SRF is the sole regional source for this type of work.
Naval In-Service Engineering (NISE)	Provides electronic/electrical labor support for NISE West Facility, Guam. Install/remove HF radio transmitters, power, signal, and antenna cables.
Government of Guam	Performs infrastructure repairs not available through other local sources.
Navy Ships Parts Control Center	Disassemble, inspect, repair, test, and package material.
Public Works Center	Test/repair/balance rotating equipment. Calibration services.
Blount Island Command	Calibrate/repair Marine Corp equipment onboard MPS-3 ships.
U.S. Naval Air Pacific Repair Activity	Manufacture parts, tools, and testing of aircraft components.
Commercial, Private Parties	Provides repairs and industrial services to local commercial/private companies if the capability is not available through local businesses. Services include parts manufacturing, crane and rigging support, marine machinery repair, etc.

Features and Facilities

3. Facility Measures

3.1 Identify, by three digit Category Code Number (CCN), *all facilities* at this activity, and their current condition and area in thousands of square feet (KSF). Duplicate the table as necessary to report all facilities of any tenants for whom your activity serves as host.

Table 3.1: **Facility Conditions**

CCN	Shop Type / Work Stations	Condition			Comments
		Adequate	Substandard	Inadequate	
213-41	Central Tool (06)	5,684	10,750	0	Figures are based upon AIS and BASEREP and do not reflect impending reduction of personnel from 950 to 750
213-42	Shipfitting Shop (11)	15,020	1,200	0	
213-43	Sheet Metal (17)	6,880	0	0	
213-44	Forge & Heat Treatment (23)	0	0	0	
213-45	Welding (26)	6,940	2,332	0	
213-48	**Q.A.	1,410	6,920	0	
213-50	Optical Shop	0	1,720	0	
213-51	Weapons Shop (36)	0	0	0	
213-49	Inside Machine (31)	352	36,242	0	
213-52	Marine Machine (38)	0	16,280	0	
213-53	Boilermaker (41)	4,947	0	1,760	
213-54	Electrical (51)	1,344	15,950	0	
213-55	Pipefitter (56)	10,600	0	1,120	
213-56	Woodworking (64)	14,710	0	0	

213-57	Electronics (67)	0	11,130	2,560	
213-58	Boat Shop	5,413	0	0	
213-59 / 60	Abrasive Blast / Paint Facility (71)	2,100	0	0	

Table 3.1: **Facility Conditions (con't)**

CCN	Shop Type / Work Stations	Condition			Comments
		Adequate	Substandard	Inadequate	
213-61	Rigging Shop (72)	0	9,010	0	
213-62	Sail Loft	0	0	2,570	
213-63	Foundry (81)	11,880	0	0	
213-64	Pattern Maker (94)	1,720	0	0	
213-65	Nuclear Repair	0	0	0	
213-66	Temporary Svc (99)	0	21,052	5,497	
213-10	Drydocks	0	0	0	
213-67	Drydock Pumphouse	0	0	0	
213-68	Divers Change House	3,940	0	0	
213-70	Ship Svc Support	916	0	0	
213-77	Ships/Spares Storage	18,270	26,700	13,820	
213-20	Marine Railway	2,790	0	0	
213-40	Fixed Crane Structures	0	0	0	
151-20	GP Berth Pier	0	650	0	
151-50	GP Repair Pier	0	0	0	
152-20	Berth Wharf	780	400	0	
152-50	Repair Wharf	2,145	710	0	
154-20	Quaywalls	251	0	0	
155-10	Fleet Landing	0	0	0	
155-20	Small Craft Berthing	0	0	0	
860-10	Railroad Trackage	0	0	0	

3. Facility Measures, continued

3.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories in Table 3.1, above, where inadequate facilities are identified provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

1. Sail Loft/ 213-62
Required area was not met. Required A-12,200, Avail.= 2570
Sail Loft
-
-
None
No

2. Temporary Services (S-99)/ 213-66
Required A-23,200, avail. = 21,052
Temporary Service shops/storage/training/maint./trans./
MCON P-063, MCON P-143 are currently unprogrammed
Fleet Support Services Building/Ship Spare Storage
Unprogrammed Milcon
Yes

3. Ships/Spare Storage/ 213-77
Required = 82,900 avail = 13,820
Ship/spare Storage
$4000k
Ship/Spare Storage
MCON P-168, Contract Awarded, Start June 1994
Yes

4. Pipe-fitting Shop (X-56)/ 213-55
Required = 26,500, avail = 10,600
Office/shop, warehouse/shop
-
-
None
No

5. **Electronics (S-67)/213-57**
Required = 18,900, avail = 11,130
Office/shop, Radiac Cal Lab
-
-
None
No

3.3 Identify any specialized major equipments or facilities (e.g. cranes, centrifuges, autoclaves, wind tunnels, interior and exterior aircraft storage areas) *not previously delineated*, which are unique or peculiar to your activity. **The SRF foundry is the only U.S. Navy foundry in the Western Pacific Region. Recompression Chamber is detailed under Tab B, Special Facilities and Equipment.**

INSERT

6. Boilermaker Shop (x-41) / 213-53
REQUIRED = 10,700 SF AVAIL = 4947sf
Currently used as a shop.
-
-
NONE
NO

WP NH316
7/18/94

ACTIVITY: 62586

3. Facility Measures, continued

3.4 IPE Age. Identify the average age of Industrial Plant Equipment (IPE) at the activity as of 30 September 1994.

IPE Average Age = 16

3.5 AIS Backlog. Identify the Annual Inspection Summary (AIS) backlog at the activity in thousands of dollars ($ K) and percent of total backlog, for the period requested.

Table 3.5: **AIS Backlog**

	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	Average
Backlog ($ K)	3,069	3,393	1,226	1,964	N/A	2,413
% Backlog Retired	19%	77%	28%	8%	N/A	33%

Features and Facilities

4. Support Services

4.1 Identify the support (police, fire protection, etc.) now provided by the host Naval or Marine Corps activity or other source. Add any additional applicable factors. Identify what factors would be needed by your activity if the host facility is closed.

Table 4.1: **Support Facilities**

Support	Currently Obtained from:	Needed if Host Closes?
Police	NAVAL STATION	YES
Security	NAVAL STATION	YES
Fire	NAVAL STATION	YES
Cafeteria	NAVY EXCHANGE	YES
Parking	SRF OWNED	N/A
Utilities	PWC	YES
Child Care *	NAVSTA, GUAM (CHILD DEVELOPMENT CENTER, LITTLE RED SCHOOL HOUSE & HOMECARE PROVIDERS)	YES
CCPO *	NAVSTA, GUAM HUMAN RESOURCES OFFICE (HRO)	YES

* CHILD CARE: IF HOST COMMAND CHILD CARE FACILITIES WERE TO CLOSE, THE SRF, GUAM, WOULD HAVE TO ESTABLISH ITS OWN CHILD CARE PROGRAM WHICH INCLUDES A CHILD CARE BUILDING/SPACE, EMPLOY PERSONNEL, AND OTHER TYPES OF ACCOMMODATIONS/SPECS REQUIRED TO MEET THE CHILD CARE NEEDS FOR COMMAND PERSONNEL WHO CURRENTLY UTILIZE HOST COMMAND SERVICE.

* CCPO: THE HRO, GUAM IS THE ONLY CIVILIAN PERSONNEL SERVICING ACTIVITY ON GUAM FOR ALL NAVAL COMMANDS/AGENCIES, INCLUDING NON-APPROPRIATED FUND ACTIVITIES. CLOSURE WILL SIGNIFICANTLY IMPACT PERSONNEL ADMINISTRATION AND OTHER RELATED SERVICES TO THEIR CUSTOMER COMMANDS.

4.2 If your activity is relocated, what new location(s) (for your activity) most efficiently provides adequate oversight of this support?

THERE IS NO OTHER LOCATION ON GUAM THAT WOULD BE A SUITABLE SITE FOR SRF.

4.3 Other Support. Identify any services or support your activity provides to the community or to other DON/DoD activities. (Include only services to activities which employ 300 or more personnel.)

THE SRF, GUAM DOES NOT PROVIDE SUPPORT SERVICES FOR ITEMS LISTED ON #4.

ACTIVITY: 62586

5. Waterfront Support Services

5.1 Identify the source(s) of your activity's tugs and pilots, barges, and other harbor services.

TUG BOATS AND PILOTS ARE PROVIDED BY THE NAVAL STATION AND ON OCCASION BY THE PORT AUTHORITY OF GUAM.

5.2 Does your activity provide tugs and pilots, barges, and other harbor services to other (non-NSYD/SRF) activities?

YES.

Yes / No

If so, please specify what services and to what activities.

SRF CAN PROVIDE PUSHER BOATS, FLOATING CRANES, AND A BARGE TO NAVAL STATION AND CUSTOMERS.

5.3 If the naval station, base, or other supporting activity in closest proximity is closed, identify all additional annual costs that would accrue to your activity for tugs and pilots, barges, or any other harbor services.

$10,000/ for SRF craft only. Other harbor service cost is charged to the customer.

N4316
7/18/94

Features and Facilities

6. Personnel Experience

6.1 What is the total number of apprentices trained at this activity over the period FY 1990 through FY 1994?

Total # of apprentices = 227

What percentage of those apprentices are still employed at your activity? % = 77%

How many apprentices are currently being trained at this activity?

Current # apprentices = 93

6.2 Using the following table, identify the average experience of personnel in the functional areas and their total longevity at your activity.

Table 6.2: **Workforce Longevity and Experience**

Functional Area	Years	
	Experience in this Position	Total Longevity
Nuclear Engineers	N/A	N/A
Conventional Engineers (21)	18	385
Journeyman/Mechanics (343)	16	5,395
RADCON Technicians (1)	27	27
Quality Assurance Inspector (5)	23	115
**Total Shipyard	16 (Average)	5,922

** NOTE: 81 EMPLOYEES VOLUNTARILY SEPARATED WITH INCENTIVES (JUN 94) 11 OF THE 81 EMPLOYEES WERE JOURNEYPERSONS WITH AN AVERAGE OF 31 YEARS EXPERIENCE AND TOTAL LONGEVITY OF 310.

Costs

7. Investments

7.1 List the project number, description, funding year, and value of the *capital improvements at your base completed (beneficial occupancy) during FY 1988 to FY 1994.* Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 7.1: **Capital Improvement Expenditure**

Project	Description	Fund Year	Value ($K)
R9-88	REPAIR FINGER PIER	1990	1,917
C8-84	MODIFY CHEMICAL STORAGE RM, B-2074	1992	35.5
C1-92	CONSTRUCT AFDL SUPPORT FAC (PHILLIPINE ROLLBACK)	1992	220
C2-92	CONSTRUCT OPERATIONAL STORAGE (PHILLIPINE ROLLBACK)	1992	327
C3-92	CONSTRUCT TEMP. SHIP/SPARE STORAGE (PHILLIPINE ROLLBACK)	1992	490
C1-91	CONSTRUCT INTERIM STORAGE	1991	106.45
R8-88A	REPAIR SEAWALLS 1 & 2	1989	445.81
R8-88B	REPAIR DRYDOCK SEAWALL	1989	436.32
R9-16/88	INSTALL CATHODIC PROTECTION SRF WHARVES	1990	954.3
P-149	SAND SILO	1985	1,168.4
P-152	HAZARDOUS MATERIALS STORAGE	1984	811.3
C10-85	PASS & ID BUILDING	1986	91
C5-86	HAZARDOUS WASTE STORAGE FACILITY	1989	107.4
C2-82	SHIP MAINTENANCE SUP FACILITY (DRYDOCK)	1990	132.5
P-002	EXTEND PORTAL CRANE TRACK	1990	4,306.9

7.2. List the project number, description, funding year, and value of the *non-BRAC related capital improvements planned* for years FY 1995 through FY 1997.

Table 7.2: **Planned Capital improvements**

Project	Description	Fund Year	Value ($K)
P-168	SHIP SPARE STORAGE FACILITY (PHILLIPINE ROLLBACK)	1994	4,144
P-998C	AFDM-8 MOORING (TYPHOON OMAR FUNDING)	1993	1,900
P-998D	AFDM-8 CAUSEWAY (TYPHOON OMAR FUNDING)	1993	1,150

7. Investment, continued

7.3 List the project number, description, funding year, and value of the *BRAC related capital improvements planned* for FY 1995 through FY 1999.

Table 7.3: **Planned BRAC Capital improvements**

Project	Description	Fund Year	Value
NONE			

7. Investment, continued

7.4 Identify by Investment Category Code and Name (e.g. 05-Training Facilities; 14-Administration) the actual investment at your activity, to include all MCON, maintenance and repair, installed equipment, and minor construction, in thousands of dollars ($ K) over the period FY 1990 through FY 1994 for all your facilities. Report separately all other Class 2 equipment investments. The following table should include your responses to questions 7.1-7.3 above.

Table 7.4: **Historic Investment Summary**

Investment Category	$ K
03-General Purpose Berthing Pier	7,178
04-Operational Storage (Ready Issue, Shop Stores, Misc.)	818
05-Academic Instruction Building	229
04-Operational Storage (Ready Issue, Shop Stores, Misc.)	
14-Admin Office	
07-Electrical Shop-(51)	275
Other (specify)	
Equipment (other than Class 2)	
Activity TOTAL	8,500

7.5 What is the total planned investment, in thousands of dollars ($ K), over the period FY 1995 through FY 2001?

Total planned Investments = $ 23,800 K

7. Investments, continued

7.6 Provide a list of all other documented major facility deficiencies not addressed in 7.1-7.3 (e.g. major repairs) and the estimated cost to rectify each at this activity. Identify the reduction in operating costs anticipated in relation to each deficiency correction.

Table 7.6: **Facility Deficiencies**

Deficiency	Cost to Correct ($ K)	Result of Corrections
EARTHQUAKE REPAIRS TO WATERFRONT LIMA-ROMEO	750	PRESERVATION OF EXISTING WATERFRONT MINIMIZING LONG-TERM DEGRADATION
TYPHOON REPAIRS TO WATERFRONT LIMA-ROMEO	4,000	RESTORE TO 100% CAPABILITY

Costs

8. Labor Rates

8.1 Provide the following actual rates per hour, less direct materials, for your activity for the period requested. Reproduce the table as necessary to report different rate structures for different functional areas, specifying the functional areas represented in each table.

Table 8.1: **Labor Rates**
Functional Area: ACTIVITY MISSION & FUNCTION SUPPORT

	Rate ($/Hour)**	
	FY 1993	FY 1994
Direct Labor Rate	18.52	21.27
Production Expense	16.69	16.84
Overhead (G&A)	20.08	19.77
Fully Burdened Rate	55.29	57.88

** SRF GUAM IS MISSION FUNDED BY CINCPACFLT

DATA CALL for MILITARY VALUE
Naval Shipyards and Ship Repair Facility

Amendment One

R

Questions for the Activities

Primary Activity UIC: 62586

(Use this number as the Activity identification at the top of each page.)

Costs

8. Labor Rates

8.2 Provide the following actual rates per hour, less direct materials, for your activity for FY 1997. Reproduce the table as necessary to report different rate structures for different functional areas, specifying the functional areas represented in each table.

Table 8.2: **Labor Rates**

Functional Area: Activity Mission & Function Support

	Rate ($/Hour)
	FY 1997
Direct Labor Rate	23.29
Production Expense	11.78 R
Overhead (G&A)	4.07 R
Fully Burdened Rate	$ 39.14

Note: As reported in Table 8.1, SRF Guam is mission funded by CINCPACFLT.

H52 Revision (21 SEP 94)

R

DATA CALL for MILITARY VALUE
Naval Shipyards and Ship Repair Facility
Amendment One

Questions for the Activities

Primary Activity UIC: 62586
(Use this number as the Activity identification at the top of each page.)

Costs

8. Labor Rates

8.2 Provide the following actual rates per hour, less direct materials, for your activity for FY 1997. Reproduce the table as necessary to report different rate structures for different functional areas, specifying the functional areas represented in each table.

Table 8.2: **Labor Rates**

Functional Area: Activity Mission & Function Support

	Rate ($/Hour)
	FY 1997
Direct Labor Rate	23.29
Production Expense	11.42
Overhead (G&A)	6.15
Fully Burdened Rate	$ 40.86

Note: As reported in table 8.1, SRF Guam is mission funded by CINCPACFLT.

ACTIVITY: 62586

Strategic Concerns

9. Location Factors

9.1 Strategic Location. Specify any special strategic importance or military value consideration of your activity accruing from its geographical location. Include the number of major customer activities located within a 100 mile radius.

A. Strategic Importance:

1. **Guam is on the transit lane for ships deploying to the Western Pacific.**
2. **SRF, Guam is the only maintenance facility based on U.S. soil in the Western Pacific Area.**

B. Major Customer Activities:

1. **Military Sealift Command**
2. **Naval Station Guam**
3. **U.S Coast Guard**
4. **Naval Special Warfare Unit 1**
5. **Explosive Ordnance Disposal Mobile Unit 5**
6. **ANDERSON AFB**

9.2 Transportation. List and indicate the distance in road-miles from your activity all Interstate Highways, airports of embarkation, seaports of embarkation, and cargo rail terminals serving your activity.

Interstate highways = N/A (none on Guam)
Guam International Airport = 18 miles
Anderson Air Force Base = 30 miles
Seaport = 1 mile

9.3 Rail Network. Is your activity serviced by rail trackage providing direct access to commercial rail network?

Yes / No

If not, identify the road miles separating your facility from the nearest railhead access.

The nearest rail network is off-island. Question is N/A Distance = N/A Miles

9.4 Regional Maintenance Concept. Has your activity been chosen to be a part of the Navy's Regional Maintenance Concept? If so, provide the details as currently known, and list other DON industrial activities (both intermediate and depot level) that are located within a 25 mile range of your activity.

N/A

Strategic Concerns

10. Natural Inhibitors to Operations

10.1 Identify the percent of the planned work schedule at this facility (averaged by month) that was interrupted by local weather or climatic conditions for the period FY 1990-1993 (i.e. what percent of man-days were lost annually, by month, because of hurricanes, tornado, earthquake, blizzard, below freezing temperatures, or other performance-impinging natural conditions?).

Table 10.1.a: **Impact on Operations** (%)

	January	February	March	April	May	June
Average % Schedule Interrupted	0	0	3	0	3	0

Table10.1.b: **Impact on Operations** (%)

	July	August	September	October	November	December
Average % Schedule Interrupted	0	27	0	3	23	0

10.2 Identify the total number of Direct Labor Man Years (DLMYs) of planned work lost at your facility due to hurricanes, tornadoes, earthquakes, blizzards, below freezing temperatures, or other performance-impinging natural conditions.

Table 10.2: **Impact on Operations** (DLMYs)

	FY 1991	FY 1992	FY 1993	FY 1994 (01 Oct-31 Mar)
DLMYs Lost	18.6	35.5	65.8	10.3

Strategic Concerns

11. Contingency and Mobilization Features

11.1 Identify the covered and uncovered, storage and industrial space at your activity which is currently surplus to the planned need (your current requirement), expressed in thousands of square feet (K SF).

Table 11.1: **Surplus Storage**

K SF	Covered	Uncovered
Storage	NONE	873
Industrial	NONE	1,900

11.2 Identify any additional space in these categories programmed to be available by FY 2001.

If workload remains constant and supports a workforce of 750 personnel, the construction of MILCON P-168 Ship/Spares Warehouse will open up additional covered storage space in smaller buildings. Some of these buildings will eventually be demolished as they aging and are not considered typhoon resistant.

11.3 Identify the amount of the potentially available other DoD or commercial activity, industrial, space within a one-hour drive of your activity. Include any physical restrictions (e.g. road limitations) that might apply should those facilities be used for facility augmentation or in an emergency.

SRF is the only Industrial activity on the island. Adjacent FISC and Naval Station provide the most practical regions for use.

Environment and Encroachment

12. Environmental Considerations

12.1 Identify all environmental restrictions to expansion at your activity.

SRF consists of 78 acres of lightly developed industrial area. SRF has no restriction on further development of this acreage. In the unlikely event that 78 acres is developed, future development will be constrained by surrounding wetlands.

12.2 Describe the undeveloped acreage or waterfront that are available to this activity, including its size, current state, and the amount of development required to make it usable to the industrial facility. Specify any undeveloped acreage that is unique to this activity.

SRF's 78 acres is lightly developed and has potential for additional waterfront, industrial, and industrial support facilities. SRF also owns 48 acres which is known as RCB or Drydock Island. This area has the potential for development due to its naturally sheltered location and deep draft mooring capability.
47 Acres of Wetlands are currently included in the Installation Restoration program due to heavy metal contamination as a result of sandblast grit.

12.3 Identify any specific facilities, programs, or capabilities in regard to the handling and disposal of hazardous materials / wastes at this activity.

SRF has a 90-day Hazardous Waste storage facility. All HW is packaged by PWC and shipped off-island through DRMO.

13. Encroachment Considerations

13.1 Identify any ground, industrial noise, approach channel, waterway, harbor, bridge height, turning basin, ESQD, HERO, airspace or other encroachments of record at your activity.

Table 13.1: **Encroachments of Record**

Encroachments	Date Recorded	Current Status
NONE related to SRF mission	N/A	
LIMA, MIKE, NOV WHARVES bounded by 60,000# ESQD arc	N/A	

14. Customer Support

14.1 Homeport Proximity. Identify the distance, by road-miles and by water, to the two closest fleet homeport concentrations.

Table 14.1: **Homeport Proximity**

Homeport	Distance	
	Road (Miles)	Water (NM)
NAVAL STATION, GUAM	0.5	N/A
NAVAL ACTIVITY YOKOSUKA, JAPAN	N/A	1,460

14.2 Billeting. Identify the billeting support provided to the crews of ships undergoing work at your activity. Provide the total number of individuals within each category for the period requested.

Table 14.2: **Billeting Support**

	FY 1991	FY 1992	FY 1993	FY 1994 (01 Oct-31 Mar)
Berthed on Barges	0	125	0	0
Retained onboard own vessel	80	80	1400	440
Billeted ashore (Homeport/own quarters)	0	235	200	40
Billeted ashore (BQs maintained by your activity)	0	0	0	0
Total	80	440	1600	480

ACTIVITY: 62586

Quality of Life

15. Military Housing - Family Housing

15.1 Do you have mandatory assignment to on-base housing? (circle) yes **NO**

15.2 For military family housing in your locale provide the following information:

Table 15.2: **Available Military Family Housing**

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	70	70	0	0
Officer	3	109	109	0	0
Officer	1 or 2	50	50	0	0
Enlisted	4+	226	226	0	0
Enlisted	3	450	450	0	0
Enlisted	1 or 2	624	624	0	0
Mobile Homes		0	0	0	0
Mobile Home lots		0	0	0	0

15.3 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: N/A

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

ACTIVITY: 62586

15. Military housing - Family Housing, continued

15.4 Complete the following table for the military housing waiting list. Report Number on list as of 31 March 1994.

Table 15.4: **Military Housing Waiting List**

Pay Grade	Number of Bedrooms	Number on List[1]	Average Wait
O-6/7/8/9	1	0	0
	2	0	0
	3	0	0
	4+	1	1MO.
O-4/5	1	0	0
	2	2	1MO.
	3	12	1MO.
	4+	0	0
O-1/2/3/CWO	1	0	0
	2	8	1MO.
	3	12	1MO.
	4+	5	1-2MO.
E7-E9	1	0	0
	2	0	0
	3	18	1-2MO.
	4+	6	1-2MO.
E1-E6	1	100	2-3MO.
	2	89	2-3MO.
	3	45	2-3MO.
	4+	8	1-2MO.

15. Military housing - Family Housing, continued

15.5 What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? NO. If so provide details.

Table 15.5: **Housing Demand Factors**

	Top Five Factors Driving the Demand for Base Housing
1	COST
2	CONVENIENCE
3	NAVY HOUSING OVERALL SUPERIOR TO HOUSING IN COMMUNITY
4	UTILITIES INCLUDED
5	UTILITIES AND MAINTENANCE SUPERIOR TO COMMUNITY

15.6 What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? **100%**

15.7 Provide the utilization rate for family housing for FY 1993.

Table 15.7: **Family Housing Utilization**

Type of Quarters	Utilization Rate
Adequate	98%
Substandard	0
Inadequate	0

15.8 As of 31 March 1994, have you experienced much of a change since FY 1993? **NO.** If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? N/A

Quality of Life

16. Military Housing - Bachelor Quarters

16.1 Provide the utilization rate for BEQs for FY 1993.

Table 16.1: **BEQ Utilization**

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	N/A
Inadequate	N/A

16.2 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

AS OF MARCH 31, 1994 FY 94 AVERAGE OCCUPANCY IS 86%. DECOMMISSIONING OF 2 USN SHIPS IN FY 93 PLACED UTILIZATION AT 100%. LESS THAN 95% UTILIZATION IN FY 94 ALSO ATTRIBUTED TO LESS PERSONNEL ASSIGNED TO TPU.

16.3 Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A*

$$AOB = \frac{(\#\ \text{Geographic Bachelors x average number of days in barracks})}{365}$$

16.4 Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. **N/A***

Table 16.4: **Reasons for Geographic Separation (BEQ)**

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	N/A*
Spouse Employment (non-military)	N/A	N/A	N/A*
Other	N/A	N/A	N/A*
TOTAL	N/A	N/A	

16.5 How many geographic bachelors do not live on base? **N/A***

***47b(3)(4)(5) PER PARAGRAPH 1105 OF NAVPERS 15606 GUAM DOES NOT MEET THE CRITERIA FOR GEOGRAPHIC BACHELOR STATUS. ACCORDINGLY THIS INFORMATION IS UNAVAILABLE.**

16. Military Housing - Bachelor Quarters, continued

16.6 Provide the utilization rate for BOQs for FY 1993.

Table 16.6: **BOQ Utilization**

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	N/A
Inadequate	N/A

16.7 As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?
AS OF MARCH 31, 1994 FY 94 AVERAGE OCCUPANCY IS 76%. DECOMMISSIONING OF 2 USN SHIPS IN FY 93 PLACED UTILIZATION AT 100%.

16.8 Calculate the Average on Board (AOB) for geographic bachelors as follows: **N/A***

$$\text{AOB} = \frac{\text{(\# Geographic Bachelors x average number of days in barracks)}}{\text{AOB} = 365}$$

16.9 Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.N/A*

Table 16.9: **Reasons for Geographic Separation (BOQ)**

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	N/A*
Spouse Employment (non-military)	N/A	N/A	N/A*
Other	N/A	N/A	N/A*
TOTAL	N/A	N/A	

16.10 How many geographic bachelors do not live on base? **N/A***
47c(3)(4)(5) PER PARAGRAPH 1105 OF NAVPERS 15606 GUAM DOES NOT MEET THE CRITERIA FOR GEOGRAPHIC BACHELOR STATUS. ACCORDINGLY THIS INFORMATION IS UNAVAILABLE.

Quality of Life

17. MWR Facilities

17.1 For on-base MWR facilities[1] available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION NONE **DISTANCE NONE**

Table 17.1.a: **MWR Facilities Summary**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	10	N
	Outdoor Bays	8	N
Arts/Crafts	SF	2400	N
Wood Hobby	SF	0	N/A
Bowling	Lanes	16	N
Enlisted Club	SF	16280	Y
Officer's Club	SF	8000	Y
Library	SF	6000	N
Library	Books	12875	N
Theater	Seats	990	Y
ITT	SF	250	Y
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	4	N
Beach	LF	1000	N
Swimming Ponds	Each	0	N/A
Tennis CT	Each	11	N

[1]Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

17. MWR Facilities, continued

Table 17.1.a: **MWR Facilities Summary, continued**

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	6	N
Basketball CT (outdoor)	Each	2	N
Racquetball CT	Each	2	N
Golf Course	Holes	0	N
Driving Range	Tee Boxes	6	Y
Gymnasium	SF	10000	N
Fitness Center	SF	5000	N
Marina	Berths	36	N
Stables	Stalls	0	N/A
Softball Fld	Each	2	N
Football Fld	Each	1	N
Soccer Fld	Each	2	N
Youth Center	SF	12000	N

17.2 Is your library part of a regional interlibrary loan program? **YES. NETWORKED WITH TWO NAVY GENERAL LIBRARIES ON ISLAND AND ANDERSEN AFB IN ADDITION TO LOCAL CIVILIAN AND UNIVERSITY LIBRARIES.**

ACTIVITY: 62586

Quality of Life

18. Base Family Support Facilities and Programs

18.1 Complete the following table on the availability of child care in a child care center on your base.

Table 18.1: **Child Care Availability**

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	7 FOR 0-12 MONS	YES			26	180
6-12 Mos	SEE ABOVE	SEE ABOVE			SEE ABOVE	SEE ABOVE
12-24 Mos	10	YES			47	240
24-36 Mos	27	YES			12	60
3-5 Yrs	52	YES			99	150

18.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Quality of Life

18. Base Family Support Facilities and Programs, continued

18.3 If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. **A LISTING IS PROVIDED CONTAINING DAYCARE FACILITIES AVAILABLE ON GUAM. THE LIST IS ATTACHED TO BRAC DATA CALL 37 HARDCOPY.**

18.4 How many "certified home care providers" are registered at your base? **46**

18.5 Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). **NAVAL HOSPITAL GUAM. CAPACITY IS 54 CHILDREN, 0-5 YEARS.**

ACTIVITY: 62586

18. Base Family Support Facilities and Programs, continued

18.6 Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Table 18.6: **Available Services**

Service	Unit of Measure	Qty
Exchange	249395 SF	1
Gas Station	1456 SF	1
Auto Repair	39720 SF	1
Auto Parts Store	2940 SF	1
Commissary	31825 SF	1
Mini-Mart	14033 SF	2
Package Store	1720 SF	1
Fast Food Restaurants	Each	6
Bank/Credit Union	Each	1
Family Service Center*	1449 SF	1
Laundromat	2200 SF	2
Dry Cleaners	2 Each	2
ARC	20 PN	1
Chapel	500 PN	2
FSC* Classrm/Auditorium	985 PN	1
TOYLAND FURN MART BARBER SHOP	12000 SF 48600 SF 120 SF	1 1 1

***THE FSC OFFICE AT NAVAL STATION IS AN ANNEX AND DOES NOT PROVIDE FULL SERVICES TO ITS CUSTOMERS. ADDITIONAL FSC OFFICES ARE LOCATED AT NAVAL HOSPITAL AND NAVAL TELECOMMUNICATIONS AREA MASTER STATION WESTPAC, GUAM.**

ACTIVITY: 62586

19. Metropolitan Areas

19.1 Identify Proximity of closest major metropolitan areas (provide at least three):

Table 19.1: **Proximate Metropolitan Areas**

City	Distance (Miles)
AGANA	8
TAMUNING	12
AGAT	5

* OFF ISLAND:NAGASAKI JN. 1445 NM. SOURCE:DMA PUB 151
YOKOHAMA JN. 1352 NM.
NAGOYA JN. 1378 NM

ACTIVITY: 62586

Quality of Life

20. VHA Rates

20.1 Identify the Standard Rate VHA Data for Cost of Living in your area:

Table 20.1: **VHA Rates**

Paygrade	With Dependents	Without Dependents
E1	* SEE BELOW	
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		
O7		

ACTIVITY: 62586

* GUAM DOES NOT HAVE VHA BUT OHA INSTEAD. OHA IS COMPUTED AS FOLLOWS:
MONTHLY RENT/RENTAL CEILING(WHICHEVER IS LESS)
ADD AVERAGE UTIL/RECURRING MAINT ALLOW
=GROSS TOTAL
LESS BAQ
=MONTHLY OHA
AS ILLUSTRATED, OHA IS DERIVED FROM COMPUTATIONS BASED ON # OF FAMILY MEMBERS, YEARS OF SERVICE AND PAYGRADE. INDEX RATE 122 IS PROVIDED ON HARD COPY VERSION OF BRAC DATA CALL 37.

Quality of Life

21. Off-base Housing Rental and Purchase

21.1 Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Table 21.1: **Recent Rental Rates**

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	1200	830	150-200
Apartment (1-2 Bedroom)	1300	750	175-250
Apartment (3+ Bedroom)	1400	1150	200-250
Single Family Home (3 Bedroom)	1500	1300	250-300
Single Family Home (4+ Bedroom)	2000	1600	300-400
Town House (2 Bedroom)	1300	1100	200-250
Town House (3+ Bedroom)	1600	1200	250-300
Condominium (2 Bedroom)	1300	1100	200-250
Condominium (3+ Bedroom)	2000	1750	250-300

21.2 What was the rental occupancy rate in the community as of 31 March 1994?

Table 21.2: **Rental Occupancy Rate**

Type Rental	Percent Occupancy Rate
Efficiency	20%
Apartment (1-2 Bedroom)	60%
Apartment (3+ Bedroom)	30%
Single Family Home (3 Bedroom)	20%
Single Family Home (4+ Bedroom)	5%
Town House (2 Bedroom)	20%

Town House (3+ Bedroom)	10%
Condominium (2 Bedroom)	10%
Condominium (3+ Bedroom)	20%

NOTE: TABLE REFLECTS POSITION OF MILITARY OCCUPANTS WHICH SHARE THESE RENTALS WITH OTHERS IN THE COMMUNITY.

21. Off- base Housing Rental and Purchase, continued

21.3 What are the median costs for homes in the area?

Table 21.3: **Regional Home Costs**

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$228,800
Single Family Home (4+ Bedroom)	$254,700
Town House (2 Bedroom)	$211,700
Town House (3+ Bedroom)	$250,000
Condominium (2 Bedroom)	$177,000
Condominium (3+ Bedroom)	$275,000

21.4 For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Table 21.4: **Housing Availability**

Month	Number of Bedrooms		
	2	3	4+
January	6	0	0
February	3	0	0
March	2	0	0
April	4	0	0
May	6	0	0
June	5	0	0
July	3	0	0
August	4	0	0
September	5	0	0
October	6	0	0
November	4	0	0

December	2	0	0

21.5 Describe the principle housing cost drivers in your local area.

COST. FOR EXAMPLE, THE 2 BEDROOM CONDOMINIUM LISTED IN TABLE 54c IS AFFORDABLE ONLY TO THOSE IN PAYGRADES OF 01E AND ABOVE WITH DOWN PAYMENTS RANGING FROM $26,000 TO $55,000.

LACK OF INFRASTRUCTURE(WATER/SEWER/ELECTRICITY)
HIGH COST OF MATERIALS(SHIPPED TO THE ISLAND)
HIGH COST OF LABOR
COMPETITION WITH REAL ESTATE INVESTMENT SPECULATORS (JAPANESE, KOREAN, CHINESE AND AUSTRALIANS)

22. Sea-Shore Opportunities

22.1 For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Table 22.1: **Sea Shore Opportunities**

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
EN	20	7
DC	13	4
HT	12	4
MM	6	4
EM	12	7

23. Commuting Distances

23.1 Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Table 23.1: **Commuting Distances**

Location	% Employees	Distance (mi)	Time(min)
AGAT-SANTA RITA	35	15	30
AGANA-ANIGUA	5	12	30
BARRIGADA-MANGILAO	10	14	45
TAMUNING-TUMAN	15	15	45
DEDEDO-YIGO	35	25	60

Quality of Life

24. Regional Educational Opportunities

Complete the tables below to indicate the civilian educational opportunities available to service members stationed at your activity (to include any outlying sites) and their dependents.

24.1 List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DoDDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT/ACT score of the class that graduated in 1993 and the number of students in that class who enrolled in college in the fall of 1994.

Table 24.1: **Educational Opportunities**

Institution	Type	Grade Level(s)	Special Education Available 1	Annual Enrollment Cost/Student	SAT/ ACT Score	% HS to College 2	Source of Info
PUBLIC SCHOOLS:							
23 ELEMENTARY SCHOOLS		K-5	YES	$5920			3
6 MIDDLE SCHOOLS		6-8	YES	$5920			
5 HIGH SCHOOLS:		9-12	YES	$5920		N/A	
GEORGE WASHINGTON HIGH					865		
INARAJAN HIGH					991		
JOHN F. KENNEDY HIGH					750		
OCEANVIEW HIGH					854		

ACTIVITY: 62586

SIMON SANCHEZ HIGH					1104		
PRIVATE SCHOOLS:							
ACADEMY OF OUR LADY		9-12		$2500	N/A		EACH SCHL
ANADA MARGO		PRE&K		$2860			
BISHOP BAUM-GARTNER		6-8		$2000			
CATHEDRAL GRADE SCHOOL		1-5		$2000			
DOMINICAN CHILD CENTER		PRE&K		$2100			
EVANGELICAL CHRISTIAN		K-12		$2600	N/A		
FATHER DUENAS H.S.		9-12		$3100	N/A		
GUAM ADVENTIST ACADEMY		K-12		$3060	N/A		
HARVEST CHRISTIAN ACADEMY		K-12		$3300	N/A		
INFANT OF PRAGUE NURSERY		PRE&K		$2250			
MARIA ARTERO NURSERY		PRE&K		$1500			
MERCY HEIGHTS PRESCHOOL		PRE&K		$2250			

MONTESSORI SCHOOL		PRE&K		$2200			
MOUNT CARMEL		K-8		$2350			
NOTRE DAME HIGH SCHOOL		9-12		$2150	800	85%	
SAINT ANTHONY'S SCHOOL		1-8		$2850			
SAN VICENTE SCHOOL		PRE& K-8		$2000			
SANTA BARBARA SCHOOL		K-8		$1900			
ST. FRANCIS SCHOOL		K-8		$1700			
ST. JOHN'S SCHOOL		PRE& K-12		$8110	1112	100%	
TEMPLE CHRISTIAN SCHOOL		PRE& K-12		$2000	N/A	50%	
TRINITY CHRISTIAN SCHOOL		K-12		$2750	N/A		

1 ALL DIRECT AND RELATED SPECIAL EDUCATION SERVICES ARE CURRENTLY AVAILABLE AND CAN BE ACCESSED THROUGH THE PUBLIC SCHOOL SYSTEM. SOME PRIVATE SCHOOL STUDENTS RECEIVE SERVICES AT THE PRIVATE SCHOOL BY AN ITINERANT SERVICE PROVIDER. GUAM DOES NOT HAVE A RESIDENTIAL TREATMENT CENTER FOR EMOTIONALLY OR BEHAVIORALLY DISTURBED YOUTH REQUIRING RESIDENTIAL CARE.

2 NOT AVAILABLE AT THIS TIME

3 GUAM PUBLIC SCHOOL SYSTEM

ACTIVITY: 62586

24. Regional Educational Opportunities, continued

24.2 List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 24.2: **Off-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult High School	Vocational / Technical	Undergraduate		Graduate
				Courses only	Degree Program	
GUAM COMMUNITY COLLEGE	Day	NO	YES	YES	YES 1	NO
	Night	YES	YES	YES	YES	NO
UNIVERSITY OF GUAM	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
5 PUBLIC HIGH SCHOOLS	Day	NO	YES 2	NO	NO	NO
	Night	NO	NO	NO	NO	NO
UNIVERSITY OF PORTLAND	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	YES 3
	Day					
	Night					

1 ASSOCIATE & CERTIFICATE PROGRAMS
2 GUAM COMMUNITY COLLEGE OFFERS SATELLITE VOC/TECH PROGRAMS AT ALL 5 PUBLIC HIGH SCHOOLS
3 MASTERS DEGREE IN EDUCATION

ACTIVITY: 62586

24. Regional Educational Opportunities, continued

24.3 List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all applicable boxes.

Table 24.3: **On-Base Educational Programs**

Institution	Type Classes	Program Type				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIVERSITY OF MARYLAND	Day	NO	NO	NO	NO	NO
	Night	NO	NO	YES	YES	NO
	Corres-pondence	NO	NO	YES	YES	YES
UNIVERSITY OF OKLAHOMA	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	YES
	Corres-pondence	NO	NO	NO	NO	YES
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

Quality of Life

25. Spousal Employment Opportunities

25.1 Provide the following data on spousal employment opportunities.

Table 25.1: **Spouse Employment**

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	*	*	106	**
Manufacturing	*	*	3	**
Clerical	*	*	228	**
Service	*	*	59	**
Other	*	*	71	**

*INFORMATION FOR 1991 AND 1992 IS NO LONGER AVAILABLE. DATA FOR 1993 REPRESENTS ALL SEAP CLIENTS ISLAND-WIDE. STATISTICAL RECORDS FOR SEAP CLIENTS DO NOT INCLUDE INFORMATION ON COMMAND. THEREFORE, DATA SPECIFIC TO NAVAL STATION CLIENTS IS NOT AVAILABLE.
**LOCAL COMMUNITY UNEMPLOYMENT RATES ARE NOT KEPT BY SKILL LEVEL. THE YEARLY RATES WERE:
1991:3.5%;1992:3.9%;1993:5.5%.

26. Medical / Dental Care

26.1 Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO. NAVHOSP GUAM PROVIDES ALL ROUTINE CARE. CERTAIN SPECIALIZED CARE IS REFERRED TO TRIPLER ARMY HOSPITAL. ALL SERVICE MEMBERS ARE TREATED THROUGH THE MILITARY HEALTH CARE SYSTEM ON GUAM.

26.2 Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO. ACCESS TO MEDICAL CARE IS THE SAME FOR DEPENDENTS AS FOR ACTIVE DUTY SERVICE MEMBERS. DEPENDENTS RECEIVE DENTAL CARE THROUGH CIVILIAN HEALTH CARE PROVIDERS UNDER THE DELTA DENTAL PROGRAM (DDP) SYSTEM.

Quality of Life

27. Crime Rate

27.1 Complete the table below to indicate the crime rate for your activity for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in the NCIS Manual, dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should *include* (a) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; *and* (b) all reported criminal activity off base.

Table 27.1.a: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	* NO RECORDS AVAIL FOR FY 1991		
Base Personnel - military	N/A	0	2
Base Personnel - civilian	N/A	1	1
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
2. Blackmarket (6C)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
3. Counterfeiting (6G)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
4. Postal (6L)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0

ACTIVITY: 62586

Off Base Personnel - military	N/A	0	1
Off Base Personnel - civilian	N/A	0	0

ACTIVITY: 62586

27. Crime Rate, continued

Table 27.1.b: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	*NO RECORDS AVAIL FOR FY 1991		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	1
6. Burglary (6N)	*SEE ABOVE		
Base Personnel - military	N/A	3	9
Base Personnel - civilian	N/A	1	6
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	3
7. Larceny - Ordnance (6R)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
8. Larceny - Government (6S)	*SEE ABOVE		
Base Personnel - military	N/A	2	14
Base Personnel - civilian	N/A	10	58
Off Base Personnel - military	N/A	1	2
Off Base Personnel - civilian	N/A	3	1

ACTIVITY: 62586

27. Crime Rate, continued

Table 27.1.c: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	*NO RECORDS AVAIL FOR FY 1991		
Base Personnel - military	N/A	15	69
Base Personnel - civilian	N/A	9	64
Off Base Personnel - military	N/A	2	16
Off Base Personnel - civilian	N/A	1	7
10. Wrongful Destruction (6U)	*SEE ABOVE		
Base Personnel - military	N/A	0	28
Base Personnel - civilian	N/A	1	16
Off Base Personnel - military	N/A	1	2
Off Base Personnel - civilian	N/A	1	2
11. Larceny - Vehicle (6V)	*SEE ABOVE		
Base Personnel - military	N/A	0	5
Base Personnel - civilian	N/A	0	1
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
12. Bomb Threat (7B)	*SEE ABOVE		
Base Personnel - military	N/A	3	18
Base Personnel - civilian	N/A	5	30
Off Base Personnel - military	N/A	1	6
Off Base Personnel - civilian	N/A	2	2

27. Crime Rate, continued

Table 27.1.d: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	*NO RECORDS AVAIL FOR FY 1991		
Base Personnel - military	N/A	0	1
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
14. Assault (7G)	*SEE ABOVE		
Base Personnel - military	N/A	4	30
Base Personnel - civilian	N/A	7	37
Off Base Personnel - military	N/A	3	7
Off Base Personnel - civilian	N/A	1	4
15. Death (7H)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
16. Kidnapping (7K)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0

27. Crime Rate, continued

Table 27.1.e: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	*NO RECORDS AVAIL FOR FY 1991		
Base Personnel - military	N/A	0	3
Base Personnel - civilian	N/A	0	1
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
19. Perjury (7P)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
20. Robbery (7R)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
21. Traffic Accident (7T)	*SEE ABOVE		
Base Personnel - military	N/A	12	75
Base Personnel - civilian	N/A	3	62
Off Base Personnel - military	N/A	4	14
Off Base Personnel - civilian	N/A	1	8

27. Crime Rate, continued

Table 27.1.f: **Local Crime Rate**

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	*NO RECORDS AVAIL FOR FY 1991		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	1	1
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
23. Indecent Assault (8D)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	1	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	1	0
24. Rape (8F)	*SEE ABOVE		
Base Personnel - military	N/A	0	1
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0
25. Sodomy (8G)	*SEE ABOVE		
Base Personnel - military	N/A	0	0
Base Personnel - civilian	N/A	0	0
Off Base Personnel - military	N/A	0	0
Off Base Personnel - civilian	N/A	0	0

10 June 1994

DATA CALL FOR MILITARY VALUE ANALYSES

for

NAVAL SHIPYARDS and NAVAL SHIP REPAIR FACILITY

Supplement

TAB A: TECHNICAL OPERATIONS

FUNCTIONAL SUPPORT AREA - LIFE CYCLE WORK AREA FORM

TAB B: SPECIAL FACILITIES AND EQUIPMENT

FACILITIES/EQUIPMENT CAPABILITY FORM

APPENDIX A:

I. FUNCTIONAL SUPPORT AREAS (PRODUCTS)
II. LIFE-CYCLE WORK AREAS

APPENDIX B:

I. FUNCTIONAL SUPPORT AREA DEFINITIONS
II. LIFE-CYCLE WORK AREA DEFINITIONS

TAB A: TECHNICAL OPERATIONS
FUNCTIONAL SUPPORT AREA - LIFE CYCLE WORK AREA FORM

INSTRUCTIONS FOR TAB A

1. Use Tables 1.a-1.h to identify the Functional Areas in which your facility performs work for the listed functional support areas (products). Appendices A and B define/describe the products and functional areas used in these Tables.

2. Complete the Tables for all categories and all products provided in this Tab.

3. In completing Tab A, provide Direct Labor Man Years of "work years" for DBOF activities. **NOT APPLICABLE - SRF IS MISSION FUNDED, NOT A DBOF ACTIVITY**

TAB A: Table 1.a: **TECHNICAL WORKLOAD MATRIX / FUNCTIONAL AREAS**

PRODUCTS	Basic Research	Explor. Devel.	Adv. Devel.	Engr & Mnfg. Devel	RDT&E Mngt Support	Op Sys Support	Produc-tion	Accep-tance Testing	Moder-nization
1. Platforms	NA	NA	NA	NA	NA	NA	NA	NA	NA
1.1 UnderSea									
1.2 Aircraft									
1.3 Surface Ship									
1.4 Space Satellites									
1.5 Ground Vehicles									
2. Weapons Systems	NA	NA	NA	NA	NA	NA	NA	NA	NA
2.1 Gun Systems					0	0	0	0	0
2.2 Guided Missiles									
2.3 Freefall Weapons & Rockets									
2.4 Torpedoes									
2.5 Mines									
2.6 Directed Energy Systems									
2.7 Explosives									
2.8 Launchers									
2.9 Fire Control									
2.10 Wpns Data Links									
2.11 Weapons Fuzing									
2.12 Wpns Propulsion									
2.13 Other Ordnance									
3. Combat Systems Integration	NA	NA	NA	NA	NA	NA	NA	NA	NA
3.1 Subsurface									
3.2 Air									
3.3 Surface									
3.4 Multiplatform									

TAB A: Table 1.b: **TECHNICAL WORKLOAD MATRIX / FUNCTIONAL AREAS**

PRODUCTS	Program Support	Sched. Maint.	Repair	Testing	In Serv. Engr.	Program Support	Retire-ment	Trng/ Ops Spt	Sim. Model/ Anlys
1. Platforms	NA	NA	NA	NA	NA	NA	NA	NA	NA
1.1 UnderSea									
1.2 Aircraft									
1.3 Surface Ship									
1.4 Space Satellites									
1.5 Ground Vehicles									
2. Weapons Systems	NA	NA	NA	NA	NA	NA	NA	NA	NA
2.1 Gun Systems									
2.2 Guided Missiles									
2.3 Freefall Weapons & Rockets									
2.4 Torpedoes									
2.5 Mines									
2.6 Directed Energy Systems									
2.7 Explosives									
2.8 Launchers									
2.9 Fire Control									
2.10 Wpns Data Links									
2.11 Weapons Fuzing									
2.12 Wpns Propulsion									
2.13 Other Ordnance									
3. Combat Systems Integration	NA	NA	NA	NA	NA	NA	NA	NA	NA
3.1 Subsurface									
3.2 Air									
3.3 Surface									
3.4 Multiplatform									

TAB A: Table 1.c: **TECHNICAL WORKLOAD MATRIX / FUNCTIONAL AREAS**

PRODUCTS	Basic Research	Explor. Devel.	Adv. Devel.	Engr & Mnfg. Devel	RDT&E Mngt Support	Op Sys Support	Produc-tion	Accep-tance Testing	Moder-nization
4. Special Ops Spt	NA	NA	NA	NA	NA	NA	NA	NA	NA
4.1 Landing Force Eqmt & Systems									
4.2 Coastal/Special Warfare Support									
5. Sensors & Surveillance Sys	NA	NA	NA	NA	NA	NA	NA	NA	NA
5.1 Sonars Systems									
5.2 Radar Systems									
5.3 Special Sensors									
5.4 Space Sensor / Surveillance Sys									
5.5 Ocean Surv.									
6. Navigation	NA	NA	NA	NA	NA	NA	NA	NA	NA
6.1 Sub. Nav. Sys									
6.2 Aircraft Nav. Sys									
6.3 Surf. Ship Nav.									
6.4 Wpns Nav. Sys									
6.5 Satellite Nav. Sys									
7. C^{3}I	NA	NA	NA	NA	NA	NA	NA	NA	NA
7.1 Submarine									
7.2 Airborne									
7.3 Shipboard									
7.4 Land-Based									
7.5 Space Comm Sys									
7.6 Non-Tact Data									
7.7 Air Traffic Cntrl									
7.8 Intel Info Sys									

TAB A: Table 1.d: **TECHNICAL WORKLOAD MATRIX / FUNCTIONAL AREAS**

PRODUCTS	Program Support	Sched. Maint.	Repair	Testing	In Serv. Engr.	Program Support	Retire-ment	Trng/ Ops Spt	Sim. Model/ Anlys
4. Special Ops Spt	NA	NA	NA	NA	NA	NA	NA	NA	NA
4.1 Landing Force Eqmt & Systems									
4.2 Coastal/Special Warfare Support									
5. Sensors & Surveillance Sys	NA	NA	NA	NA	NA	NA	NA	NA	NA
5.1 Sonars Systems									
5.2 Radar Systems									
5.3 Special Sensors									
5.4 Space Sensor / Surveillance Sys									
5.5 Ocean Surv.									
6. Navigation	NA	NA	NA	NA	NA	NA	NA	NA	NA
6.1 Sub. Nav. Sys									
6.2 Aircraft Nav. Sys									
6.3 Surf. Ship Nav.									
6.4 Wpns Nav. Sys									
6.5 Satellite Nav. Sys									
7. C^{3}I	NA	NA	NA	NA	NA	NA	NA	NA	NA
7.1 Submarine									
7.2 Airborne									
7.3 Shipboard									
7.4 Land-Based									
7.5 Space Comm Sys									
7.6 Non-Tact Data									
7.7 Air Traffic Cntrl									
7.8 Intel Info Sys									

TAB A: Table 1.e: **TECHNICAL WORKLOAD MATRIX / FUNCTIONAL AREAS**

PRODUCTS	Basic Research	Explor. Devel.	Adv. Devel.	Engr & Mnfg. Devel	RDT&E Mngt Support	Op Sys Support	Produc-tion	Accep-tance Testing	Moder-nization
8. Defense Systems	NA	NA	NA	NA	NA	NA	NA	NA	NA
8.1 Ballistic Msl Def									
8.2 Countermeasures									
8.3 Electronic Warfare									
9. Strategic Programs	NA	NA	NA	NA	NA	NA	NA	NA	NA
9.1 Navy Strategic Sys									
9.2 Nuc Wpns/Effects									
10. Gen Mission Spt	NA	NA	NA	NA	NA	NA	NA	NA	NA
10.1 Personnel/Training									
Sub related Trng Sys									
Air related Trng Sys									
Surf related Trng Sys									
Wpn related Trng Sys									
Human Resrc R&D									
10.2 Log Plng/Implem.									
10.3 Fac Engineering									
10.4 Diving, Salv, O.E.									
10.5 Env Dscrp/Pred									
10.6 Crew Eqmt/ Life Spt									
Submarine									
Aircraft									
Surface Ship									
Med Resr/Cmb Cslty									
Clothing and Textiles									
10.7 Range Dev & Ops									
10.8 Other Subsid Sys									

PRODUCTS	Basic Research	Explor. Devel.	Adv. Devel.	Engr & Mnfg. Devel	RDT&E Mngt Support	Op Sys Support	Produc-tion	Accep-tance Testing	Moder-nization
10.9 Miss/Func Spt									

TAB A: Table 1.f: **TECHNICAL WORKLOAD MATRIX / FUNCTIONAL AREAS**

PRODUCTS	Program Support	Sched. Maint.	Repair	Testing	In Serv. Engr.	Program Support	Retire-ment	Trng/ Ops Spt	Sim. Model/ Anlys
8. Defense Systems	NA	NA	NA	NA	NA	NA	NA	NA	NA
8.1 Ballistic Msl Def									
8.2 Countermeasures									
8.3 Electronic Warfare									
9. Strategic Programs	NA	NA	NA	NA	NA	NA	NA	NA	NA
9.1 Navy Strategic Sys									
9.2 Nuc Wpns/Effects									
10. Gen Mission Spt	NA	NA	NA	NA	NA	NA	NA	NA	NA
10.1 Personnel/Training									
Sub related Trng Sys									
Air related Trng Sys									
Surf related Trng Sys									
Wpn related Trng Sys									
Human Resrc R&D									
10.2 Log Plng/Implem.									
10.3 Fac Engineering									
10.4 Diving, Salv, O.E.									
10.5 Env Dscrp/Pred									
10.6 Crew Eqmt/ Life Spt									
Submarine									
Aircraft									
Surface Ship									
Med Resr/Cmb Cslty									
Clothing and Textiles									
10.7 Range Dev & Ops									
10.8 Other Subsid Sys									

PRODUCTS	Program Support	Sched. Maint.	Repair	Testing	In Serv. Engr.	Program Support	Retire-ment	Trng/ Ops Spt	Sim. Model/ Anlys
10.9 Miss/Func Spt									

TAB A: Table 1.g: **TECHNICAL WORKLOAD MATRIX / FUNCTIONAL AREAS**

PRODUCTS	Basic Research	Explor. Devel.	Adv. Devel.	Engr & Mnfg. Devel	RDT&E Mngt Support	Op Sys Support	Produc-tion	Accep-tance Testing	Moder-nization
11. Generic Tech Base	NA	NA	NA	NA	NA	NA	NA	NA	NA
11.1 Computers									
11.2 Software									
11.3 Comm Network									
11.4 Electronic Device									
11.5 Matl & Processes									
11.6 Energy Storage									
11.7 Propulsion and Energy Conservation									
11.8 Design Automation									
11.9 Human-System Interfaces									
11.10 Other Tech Base Programs									

TAB A: Table 1.h: **TECHNICAL WORKLOAD MATRIX / FUNCTIONAL AREAS**

PRODUCTS	Program Support	Sched. Maint.	Repair	Testing	In Serv. Engr.	Program Support	Retire-ment	Trng/ Ops Spt	Sim. Model/ Anlys
11. Generic Tech Base	NA	NA	NA	NA	NA	NA	NA	NA	NA
11.1 Computers									
11.2 Software									
11.3 Comm Network									
11.4 Electronic Device									
11.5 Matl & Processes									
11.6 Energy Storage									
11.7 Propulsion and Energy Conservation.									
11.8 Design Automation									
11.9 Human-System Interfaces									
11.10 Other Tech Base Programs									

TAB A: TECHNICAL FUNCTIONS
FUNCTIONAL SUPPORT AREA - LIFE CYCLE WORK AREA FORM

Activity Name	Naval Ship Repair Facility, Guam
Functional Support Area	N/A
Life Cycle Work Area	N/A

Note: An example of a functional support area - life cycle work area is: "1. Platform, 1.1 Undersea, - 10. Program Support".

Note:
In-House Expenditures are comprised of the Total Obligation Authority (TOA) for direct labor, direct material, direct travel, direct equipment, direct computer support, other direct support services and all overhead.

Out-of-House Expenditures are comprised of TOA for direct work (customer funded, mission oriented) performed or to be performed by other than the organizational entity. Out-of-house performers may include other departmental or DoD organizational entities, industrial firms, educational institutions, not-for-profit institutions and private individuals.

1. **In-House Work Years.** Provide the total number of in-house government employee (civilian and military) Work Years (WYs) for FY 1993 that were performed by your activity in this functional support area - life cycle work area. Work Years are to be consistent with those used in the preparation of inputs to the President's Budget.

N/A WYs

2. **Expenditures.**

a. **In-House Expenditures.** Provide the total in-house cost, in thousands of dollars ($ K), in FY 1993 for this functional support area - life cycle work area.

$ N/A K

b. **Out-of-House Expenditures.** Provide the total funds expended, in thousands of dollars ($ K), during FY 1993 for this functional support area - life cycle work area. **Do not** include direct cite funding.

$ N/A K

c. **Direct Cites.** Provide total direct cite funds, in thousands of dollars ($ K), expended on contract during FY 1993 for this functional support area - life cycle work area.

$ N/A K

TAB B: SPECIAL FACILITIES AND EQUIPMENT FACILITIES/EQUIPMENT CAPABILITY FORM

INSTRUCTIONS FOR TAB B

A. Definitions

Special Facilities/Equipment Resources. Include a copy of the form provided at Tab B of this data call for each conventional (non-nuclear) facility and "major" piece of equipment located at this activity. *Include* information on separate detachments. The following definitions will apply:

Facilities will include such things as rocket firing bays, towing tanks, anechoic chambers, hypervelocity gun ranges, hyperbaric chambers, wind tunnels, simulation/emulation laboratories, etc. Include buildings that are integral to the facility/equipment. Do not include major outdoor ranges or land.

Additionally, describe modeling and simulation capabilities, hardware in-the-loop facilities and analysis or wargaming capabilities, as appropriate.

Equipment includes resources used to support the operation of the site with a replacement value of $500,000 or greater. Do not include land or buildings in this category. In reporting equipment, provide information to indicate the degree of portability of the equipment.
Class 3 Personal Property items ("plant equipment" or "equipment in place") by definition are highly portable and can be moved easily. Some Class 2 Installed Equipment, such as Main-frame computers, test stands and small hyperbaric chambers, require more extensive utilities support and assembly of components, but can be relocated without damage to the facility or equipment, and therefore are considered "moveable" assets. Other Class 2 items are so large and/or integral to the facility that houses them that major demolition and construction would be required to relocate them, and therefore are considered "fixed" assets.

B. Instructions

1. Complete Tab B for each piece of identified conventional facilities and equipment (as defined above) supporting all Functional Support Areas (products) marked in the matrix (Tab A, Tables 1.a-1.h).

2. Where appropriate, pieces of equipment may be aggregated for the purposes of completing Tab B. For example, inside shop equipment may be consolidated as a shop facility; cranes, special hull treatment enclosures, portable test equipment, etc.

3. Do not list drydocks as a facility or an equipment.

TAB B: SPECIAL FACILITIES AND EQUIPMENT
FACILITIES/EQUIPMENT CAPABILITY FORM

Activity Name:	SRF, GUAM
Facility or Equipment Nomenclature or Title	RECOMPRESSION CHAMBER

1. State the primary purpose(s) of the facility/equipment.

PROVIDE REGIONAL RECOMPRESSION SERVICES BOTH HUMANITARIAN AND MILITARY SERVICE FOR DECOMPRESSION RELATED SICKNESSES. CHAMBER IS THE ONLY MANNED, CERTIFIED CHAMBER MILITARY & CIVILIAN IN THE WESTERN PACIFIC REGION.

2. Indicate whether the facility/equipment is portable, moveable or fixed as defined by the definitions provided on the first page of this Tab.

MOVEABLE ASSET

3. Provide the replacement value of the facility/equipment. Report the facility/equipment cost separate from any building and utilities that may be integral to the facility/equipment.

Replacement Value = $ 250,000.00

4. Provide the gross weight and cube of the facility/equipment.

Gross Weight = 4 TONS Cube = 1000.

5. Indicate any "special" utility support required by this facility/equipment other than normal electrical power.

COMPRESSED AIR.

6. Indicate any special budget requirements for the facility/ quipment (i.e., special foundations, non-ferrous materials, shielding, hardening, etc.). **NONE**

7. State any environmental control requirements for the facility/equipment (i.e., temperature, humidity, air scrubbing). **NONE**

8. Indicate if this facility/equipment would be extremely difficult or impossible to replicate or relocate at another site and the impact to the Department of the Navy if this facility/equipment were lost. Consider existing Government-wide and commercial capabilities as the replication and impact statements are formulated.

THE OPERATION OF THE CHAMBER COULD BE FUNCTIONALLY TRANSFERRED TO NAVAL HOSPITAL. CHAMBER COULD BE RELOCATED TO THE HOSPITAL, BUT WOULD REQUIRE APPROXIMATELY 0.5 MIL IN RELOCATION COSTS. IF THIS FACILITY WERE LOST, THE CLOSEST TREATMENT FACILITY WOULD BE IN NAVAL ACTIVITY, YOKOSUKA JA.
(continued next page)

Facility or Equipment Nomenclature or Title: RECOMPRESSION CHAMBER , **continued**

9. Indicate how and when the facility/equipment was transported and or constructed at the site. **THE RECOMPRESSION CHAMBER WAS CONSTRUCTED ON-SITE IN 1951 (APPROX DATE) BY PATTERSON KELLY CO.**

10. List the functional support areas (previously provided in Tab A) that this facility/equipment support. [Refer to Appendix A for the list of functional support areas.]
10.4 DIVING/SALVAGE AND OCEAN ENGINEERING

11. Provide the historical utilization average for the past five fiscal years (FY 1989-1993). Define the unit of measure used.
34 TREATMENTS PER YEAR

12. Provide the projected utilization data out to FY 1997.
30 TREATMENTS PER YEAR

13. What is the approximate number of personnel used to operate the facility/equipment?

NINE MILITARY DIVER POSITIONS

14. What is the approximate number of personnel needed to maintain the equipment?

NINE DIVER POSITIONS ALSO PERFORM THE MAINTENANCE

15. Provide one 8 1/2 x 11 black and white photo of the facility/equipment.

ENCLOSED

TAB B: SPECIAL FACILITIES AND EQUIPMENT
FACILITIES/EQUIPMENT CAPABILITY FORM

Activity Name:	SHIP REPAIR FACILITY, GUAM
Facility or Equipment Nomenclature or Title	LATHE, ENGINE, BORING AND TURNING, 720"CC

1. State the primary purpose(s) of the facility/equipment.
THIS EQUIPMENT IS USED TO RESURFACE OR REPAIR SHAFTS.

2. Indicate whether the facility/equipment is portable, moveable or fixed as defined by the definitions provided on the first page of this Tab.
MOVEABLE

3. Provide the replacement value of the facility/equipment. Report the facility/equipment cost separate from any building and utilities that may be integral to the facility/equipment.

Replacement Value = $ 900,000

4. Provide the gross weight and cube of the facility/equipment.
Gross Weight = 205,000 Cube = 8832

5. Indicate any "special" utility support required by this facility/equipment other than normal electrical power.
NONE

6. Indicate any special budget requirements for the facility/equipment (i.e., special foundations, non-ferrous materials, shielding, hardening, etc.).
REQUIRES AN ISOLATED, EXTRA THICK CONCRETE FOUNDATION DUE TO WEIGHT OF MACHINE. THE ELECTRICAL CONTROL BOX HAS AN INSTALLED AIR-CONDITIONING SYSTEM.

7. State any environmental control requirements for the facility/equipment (i.e., temperature, humidity, air scrubbing).
NONE

8. Indicate if this facility/equipment would be extremely difficult or impossible to replicate or relocate at another site and the impact to the Department of the Navy if this facility/equipment were lost. Consider existing Government-wide and commercial capabilities as the replication and impact statements are formulated.
THE NAVY WOULD LOSE THE ABILITY TO REPAIR SHAFTS OF UP TO 60' IN LENGTH & 5' DIAMETER. THIS IS THE ONLY ONE WITHIN AT LEAST A 2500 MILE RADIUS.

(continued next page)

Facility or Equipment Nomenclature or Title: LATHE, ENGINE BORING AND TURNING , continued

9. Indicate how and when the facility/equipment was transported and or constructed at the site.
THIS EQUIPMENT WAS RECEIVED 3/17/93. THIS MACHINE WAS MANUFACTURED IN 1945 BUT WAS TRANSPORTED BY SHIP TO SRF, GUAM AFTER BEING REBUILT.

10. List the functional support areas (previously provided in Tab A) that this facility/equipment support. [Refer to Appendix A for the list of functional support areas.]
10.9--ACTIVITY MISSION AND FUNCTION SUPPORT.

11. Provide the historical utilization average for the past five fiscal years (FY 1989-1993). Define the unit of measure used.
10% BASED ON 24 HOUR/365 DAYS PER YEAR.

12. Provide the projected utilization data out to FY 1997.
NO CHANGE

13. What is the approximate number of personnel used to operate the facility/equipment?
TWO

14. What is the approximate number of personnel needed to maintain the equipment?
TWO

15. Provide one 8 1/2 x 11 black and white photo of the facility/equipment.

ENCLOSED

TAB B: SPECIAL FACILITIES AND EQUIPMENT
FACILITIES/EQUIPMENT CAPABILITY FORM

Activity Name:	SHIP REPAIR FACILITY, GUAM
Facility or Equipment Nomenclature or Title	PORTAL CRANE (#2)

1. State the primary purpose(s) of the facility/equipment.
PROVIDES HEAVY LIFT CAPABILITY FOR REPAIR AND OVERHAUL OF SHIPS AND SHIPS' SYSTEMS.

2. Indicate whether the facility/equipment is portable, moveable or fixed as defined by the definitions provided on the first page of this Tab.
MOVEABLE

3. Provide the replacement value of the facility/equipment. Report the facility/equipment cost separate from any building and utilities that may be integral to the facility/equipment.

Replacement Value = $ 2.2 MILLION

4. Provide the gross weight and cube of the facility/equipment.

Gross Weight = 362,000 Cube = 85,033.8'

5. Indicate any "special" utility support required by this facility/equipment other than normal electrical power.
DIESEL-ENGINE POWERED.

6. Indicate any special budget requirements for the facility/equipment (i.e., special foundations, non-ferrous materials, shielding, hardening, etc.).
NONE

7. State any environmental control requirements for the facility/equipment (i.e., temperature, humidity, air scrubbing).
NONE

8. Indicate if this facility/equipment would be extremely difficult or impossible to replicate or relocate at another site and the impact to the Department of the Navy if this facility/equipment were lost. Consider existing Government-wide and commercial capabilities as the replication and impact statements are formulated.
LOSS OF THIS CRANE WOULD GREATLY IMPACT ON SRF, GUAM'S CAPABILITY TO REPAIR AND OVERHAUL SHIPS.

(continued next page)

Facility or Equipment Nomenclature or Title: PORTAL CRANE (#2) **, continued**

9. Indicate how and when the facility/equipment was transported and or constructed at the site.
THIS CRANE WAS MANUFACTURED IN 1941. IT HAS BEEN ESTABLISHED THAT THE CRANE WAS AT SRF, GUAM, BY 1956 BUT RECORDS DO NOT INDICATE EXACT DATE. CRANE WOULD HAVE BEEN TRANSPORTED BY SHIP.

10. List the functional support areas (previously provided in Tab A) that this facility/equipment support. [Refer to Appendix A for the list of functional support areas.]
10.9--ACTIVITY MISSION AND FUNCTION SUPPORT.

11. Provide the historical utilization average for the past five fiscal years (FY 1989-1993). Define the unit of measure used.
35% BASED ON 24 HOUR/365 DAYS PER YEAR.

12. Provide the projected utilization data out to FY 1997.
THE SAME. THIS CRANE IS DUE FOR OVERHAUL, BUT IT HAS NOT BEEN SCHEDULED.

13. What is the approximate number of personnel used to operate the facility/equipment?
TWO

14. What is the approximate number of personnel needed to maintain the equipment?
TWO

15. Provide one 8 1/2 x 11 black and white photo of the facility/equipment.

ENCLOSED

TAB B: SPECIAL FACILITIES AND EQUIPMENT
FACILITIES/EQUIPMENT CAPABILITY FORM

Activity Name:	SHIP REPAIR FACILITY, GUAM
Facility or Equipment Nomenclature or Title	PORTAL CRANE (#1)

1. State the primary purpose(s) of the facility/equipment.
PROVIDE HEAVY LIFT CAPABILITY FOR REPAIR AND OVERHAUL OF SHIPS AND SHIP SYSTEMS.

2. Indicate whether the facility/equipment is portable, moveable or fixed as defined by the definitions provided on the first page of this Tab.
MOVEABLE

3. Provide the replacement value of the facility/equipment. Report the facility/equipment cost separate from any building and utilities that may be integral to the facility/equipment.

Replacement Value = $ 1,900,000

4. Provide the gross weight and cube of the facility/equipment.

Gross Weight = 400,000 (ESTIMATE) . Cube = 85,000

5. Indicate any "special" utility support required by this facility/equipment other than normal electrical power.
DIESEL-ENGINE POWERED.

6. Indicate any special budget requirements for the facility/equipment (i.e., special foundations, non-ferrous materials, shielding, hardening, etc.).
NONE

7. State any environmental control requirements for the facility/equipment (i.e., temperature, humidity, air scrubbing).
NONE

8. Indicate if this facility/equipment would be extremely difficult or impossible to replicate or relocate at another site and the impact to the Department of the Navy if this facility/equipment were lost. Consider existing Government-wide and commercial capabilities as the replication and impact statements are formulated.
LOSS OF THIS CRANE WOULD GREATLY IMPACT ON SRF, GUAM'S CAPABILITY TO REPAIR AND OVERHAUL SHIPS.

(continued next page)

Facility or Equipment Nomenclature or Title: PORTAL CRANE (#1) **, continued**

9. Indicate how and when the facility/equipment was transported and or constructed at the site.
THIS CRANE WAS MANUFACTURED IN 1945. IT HAS BEEN ESTABLISHED THAT THE CRANE WAS AT SRF, GUAM BY 1956 BUT RECORDS DO NOT INDICATE EXACT DATE. CRANE WOULD HAVE BEEN TRANSPORTED BY SHIP.

10. List the functional support areas (previously provided in Tab A) that this facility/equipment support. [Refer to Appendix A for the list of functional support areas.]
10.9--ACTIVITY MISSION AND FUNCTION SUPPORT.

11. Provide the historical utilization average for the past five fiscal years (FY 1989-1993). Define the unit of measure used.
35% BASED ON 24 HOUR/365 DAYS PER YEAR. THIS CRANE WAS OVERHAULED APPROXIMATELY FOUR YEARS AGO.

12. Provide the projected utilization data out to FY 1997.
SAME

13. What is the approximate number of personnel used to operate the facility/equipment?
TWO

14. What is the approximate number of personnel needed to maintain the equipment?
TWO

15. Provide one 8 1/2 x 11 black and white photo of the facility/equipment.

ENCLOSED

TAB B: SPECIAL FACILITIES AND EQUIPMENT
FACILITIES/EQUIPMENT CAPABILITY FORM

Activity Name:	SHIP REPAIR FACILITY, GUAM
Facility or Equipment Nomenclature or Title	PORTAL CRANE (PC-22)

1. State the primary purpose(s) of the facility/equipment.
PROVIDES HEAVY LIFT CAPABILITY FOR REPAIR AND OVERHAUL OF SHIPS AND SHIPS' SYSTEMS.

2. Indicate whether the facility/equipment is portable, moveable or fixed as defined by the definitions provided on the first page of this Tab.
MOVEABLE

3. Provide the replacement value of the facility/equipment. Report the facility/equipment cost separate from any building and utilities that may be integral to the facility/equipment.

Replacement Value = $ 2.1 MILLION

4. Provide the gross weight and cube of the facility/equipment.

Gross Weight = 390,800 Cube = 275,781'

5. Indicate any "special" utility support required by this facility/equipment other than normal electrical power.
DIESEL-ENGINE POWERED.

6. Indicate any special budget requirements for the facility/equipment (i.e., special foundations, non-ferrous materials, shielding, hardening, etc.).
NONE

7. State any environmental control requirements for the facility/equipment (i.e., temperature, humidity, air scrubbing).
NONE

8. Indicate if this facility/equipment would be extremely difficult or impossible to replicate or relocate at another site and the impact to the Department of the Navy if this facility/equipment were lost. Consider existing Government-wide and commercial capabilities as the replication and impact statements are formulated.
THIS CRANE IS NOT YET OPERATIONAL (SEE ITEM #9). HOWEVER, SRF, GUAM'S TWO ADDITIONAL CRANES ARE OLD AND ARE HEAVILY USED. COMPLETION OF THIS CRANE WILL ALLOW "SLACK" IN SYSTEM FOR HEAVY MAINTENANCE AND OVERHAUL OF OTHER CRANES.

Facility or Equipment Nomenclature or Title: PORTAL CRANE (PC-22) , **continued**

9. Indicate how and when the facility/equipment was transported and or constructed at the site.
THIS CRANE WAS TRANSFERRED FROM LONG BEACH IN PIECES IN 1989. IT REQUIRED DRASTIC MODIFICATIONS AND RECONSTRUCTION WAS NOT BEGUN UNTIL EARLY 1994. IT SHOULD BE COMPLETED IN SEPT. 1995.

10. List the functional support areas (previously provided in Tab A) that this facility/equipment support. [Refer to Appendix A for the list of functional support areas.]
10.9--ACTIVITY MISSION AND FUNCTION SUPPORT.

11. Provide the historical utilization average for the past five fiscal years (FY 1989-1993). Define the unit of measure used.
N/A

12. Provide the projected utilization data out to FY 1997.
35% BASED ON 24 HOUR/365 DAYS PER YEAR. THIS CRANE IS CURRENTLY IN OVERHAUL.

13. What is the approximate number of personnel used to operate the facility/equipment?
TWO

14. What is the approximate number of personnel needed to maintain the equipment?
TWO

15. Provide one 8 1/2 x 11 black and white photo of the facility/equipment.

As per phone conversation with LT Bergum CINCPACFLT BRAC on 22 JULY, NO photo of PC-22 is not available since it is disassembled for overhaul. MJOC — N441C 7/22/94

TAB B: SPECIAL FACILITIES AND EQUIPMENT
FACILITIES/EQUIPMENT CAPABILITY FORM

Activity Name:	SHIP REPAIR FACILITY, GUAM
Facility or Equipment Nomenclature or Title	BORING AND TURNING MACHINE

1. State the primary purpose(s) of the facility/equipment.
PROVIDES A VERTICAL BORING MILL OR VERTICAL TURNING LATHE FOR CYLINDRICAL, FACING, TAPER TURNING AND THREADING OF WORK PIECES OF SIZES UP TO 120" IN DIAMETER AND 72" IN HEIGHT.

2. Indicate whether the facility/equipment is portable, moveable or fixed as defined by the definitions provided on the first page of this Tab.
MOVEABLE

3. Provide the replacement value of the facility/equipment. Report the facility/equipment cost separate from any building and utilities that may be integral to the facility/equipment.

Replacement Value = $ 600,000

4. Provide the gross weight and cube of the facility/equipment.

Gross Weight = 176,500 Cube = 1320'

5. Indicate any "special" utility support required by this facility/equipment other than normal electrical power.
NONE

6. Indicate any special budget requirements for the facility/equipment (i.e., special foundations, non-ferrous materials, shielding, hardening, etc.).
AN ISOLATED, EXTRA THICK CONCRETE FOUNDATION IS REQUIRED DUE TO WEIGHT OF MACHINE.

7. State any environmental control requirements for the facility/equipment (i.e., temperature, humidity, air scrubbing).
NONE

8. Indicate if this facility/equipment would be extremely difficult or impossible to replicate or relocate at another site and the impact to the Department of the Navy if this facility/equipment were lost. Consider existing Government-wide and commercial capabilities as the replication and impact statements are formulated.
NO

(continued next page)

Facility or Equipment Nomenclature or Title: BORING AND TURNING MACHINE , continued

9. Indicate how and when the facility/equipment was transported and or constructed at the site.
RECD. SRF, GUAM 9/1/73. THIS MACHINE WAS MANUFACTURED IN 1954 BUT WAS REBUILT BEFORE BEING TRANSPORTED TO GUAM VIA SHIP.

10. List the functional support areas (previously provided in Tab A) that this facility/equipment support. [Refer to Appendix A for the list of functional support areas.]
10.9--ACTIVITY MISSION AND FUNCTION SUPPORT.

11. Provide the historical utilization average for the past five fiscal years (FY 1989-1993). Define the unit of measure used.
5% BASED ON 24 HOUR/365 DAYS PER YEAR.

12. Provide the projected utilization data out to FY 1997.
NO CHANGE.

13. What is the approximate number of personnel used to operate the facility/equipment?
TWO

14. What is the approximate number of personnel needed to maintain the equipment?
TWO

15. Provide one 8 1/2 x 11 black and white photo of the facility/equipment.
ENCLOSED

APPENDIX A

I. FUNCTIONAL SUPPORT AREAS (PRODUCTS)

1. PLATFORMS
1.1 Undersea
1.2 Aircraft
1.3 Surface Ship
1.4 Space Satellites
1.5 Ground Vehicles

2. WEAPONS SYSTEMS
2.1 Gun Systems
2.2 Guided Missiles
2.3 Free Fall Weapons and Rockets
2.4 Torpedoes
2.5 Mines
2.6 Directed Energy Systems
2.7 Explosives
2.8 Launchers
2.9 Fire Control
2.10 Weapons Data Links

2.11 Weapons Fuzing
2.12 Weapons Propulsion
2.13 Other Ordnance
2.14 Explosive Ordnance Disposal

3. COMBAT SYSTEM INTEGRATION
3.1 Subsurface
3.2 Air
3.3 Surface
3.4 Multiplatform

4. SPECIAL OPERATIONS SUPPORT
4.1 Landing Force Equipment and Systems
4.2 Coastal/Special Warfare Support

5. SENSORS & SURVEILLANCE SYSTEMS
5.1 Sonar Systems
5.2 Radar Systems
5.3 Special Sensors
5.4 Space Sensor/Surveillance Systems
5.5 Ocean Surveillance

APPENDIX A, continued

I. FUNCTIONAL SUPPORT AREAS (PRODUCTS), continued

6. NAVIGATION
6.1 Submarine Navigation Systems
6.2 Aircraft Navigation Systems
6.3 Surface Ship Navigation Systems
6.4 Weapons Navigation Systems
6.5 Satellite Navigation Systems

7. COMMAND, CONTROL, COMMUNICATIONS AND INTELLIGENCE (C^3I)
7.1 Submarine
7.2 Airborne
7.3 Shipboard
7.4 Land-Based
7.5 Space Communications Systems
7.6 Non-Tactical Data Systems
7.7 Air Traffic Control Systems
7.8 Intelligence Information Systems

8. DEFENSE SYSTEMS
8.1 Ballistic Missile Defense
8.2 Countermeasures (CM)
8.3 Electronic Warfare (EW) Systems
9. STRATEGIC PROGRAMS
9.1 Navy Strategic Systems
9.2 Nuclear Weapons and Effects
10. GENERAL MISSION SUPPORT
10.1 Personnel and Training
- 10.1.1 Submarine-Related Training Systems
- 10.1.2 Aircraft-Related Training Systems
- 10.1.3 Surface Ship-Related Training Systems
- 10.1.4 Weapons-Related Training Systems
- 10.1.5 Human Resources Research and Development

10.2 Logistics Planning and Implementation
10.3 Facilities Engineering
10.4 Diving, Salvage and Ocean Engineering
10.5 Environmental Description, Prediction, and Effects
10.6 Crew Equipment and Life Support
- 10.6.1 Submarine
- 10.6.2 Aircraft
- 10.6.3 Surface Ship
- 10.6.4 Medical Research and Combat Casualty Care
- 10.6.5 Clothing and Textiles

10.7 Major Range Development and Operation
10.8 Other Subsidiary Systems or Components
10.9 Activity Mission and Function Support

APPENDIX A, continued

I. FUNCTIONAL SUPPORT AREAS (PRODUCTS), continued

11. GENERIC TECHNOLOGY BASE.
[Includes basic research and exploratory development (Budget Categories 6.1 & 6.2) projects that do not fit under the more warfare-focused functional support areas.]
11.1 Computers.
11.2 Software.
11.3 Communications Networking.
11.4 Electronic Devices.
11.5 Materials and Processes.
11.6 Energy Storage.
11.7 Propulsion and Energy Conversion.
11.8 Design Automation.
11.9 Human-System Interfaces.
11.10 Other Technology Base Programs.

II. LIFE-CYCLE WORK AREAS

RDT&E
1. BASIC RESEARCH
2. EXPLORATORY DEVELOPMENT
3. ADVANCED DEVELOPMENT
4. ENGINEERING AND MANUFACTURING DEVELOPMENT
5. RDT&E MANAGEMENT SUPPORT
6. OPERATIONAL SYSTEMS DEVELOPMENT

ACQUISITION
7. PRODUCTION
8. ACCEPTANCE TESTING
9. MODERNIZATION
10. PROGRAM SUPPORT

LIFE -TIME SUPPORT
11. MAINTENANCE
12. REPAIR
13. TESTING
14. IN-SERVICE ENGINEERING
15. PROGRAM SUPPORT
16. RETIREMENT

GENERAL
17. TRAINING/OPERATIONAL SUPPORT
18. SIMULATION, MODELING AND ANALYSIS

APPENDIX B

I. FUNCTIONAL SUPPORT AREA DEFINITIONS

1. PLATFORMS. Those self-propelled, boosted or towed conveyances used for the strategic and tactical deployment of forces, weapons, materials and supplies in support of naval warfare. Projects within this area are limited to those in which the principal objective is to provide technological wherewithal to develop Navy aerospace craft, ships, submarines, boats, and amphibians.

1.1 *Undersea.* Self-propelled, boosted, or towed conveyances for transporting a burden under the sea. The vehicle package includes the design, structures, materials, non-nuclear propulsion, power and auxiliary equipment, transmissions and propulsors, fuels and lubricants, energy conservation and pollution abatement equipment, control systems, and silencing inherent in its construction and operation, but excluding mission oriented systems. Included are submarines and other submersibles including their application as unmanned autonomous vehicles (UAV) and targets.

1.2 *Aircraft.* Self-propelled, boosted, or towed conveyances for transporting a burden through the air. The vehicle package includes the design, structures, materials, non-nuclear propulsion, power and auxiliary equipment, transmissions and propulsors, fuels and control systems and silencing inherent in its construction and operation, but excluding mission oriented systems. Included are all air vehicles including their application as UAVs and targets.

1.3 *Surface Ship.* Self-propelled, boosted, or towed conveyances for transporting a burden on land or sea. The vehicle package includes the design, structures, materials, non-nuclear propulsion, power and auxiliary equipment, transmissions and propulsors, fuels and lubricants, energy conservation and pollution abatement equipment, control systems, and silencing inherent in its construction and operation, but excluding mission oriented systems. Included are ships and craft including their application as UAVs and targets.

1.4 *Space Satellites.* A device or spacecraft in orbit. The vehicle package includes the design, structures, materials, non-nuclear propulsion, power and auxiliary equipment, and control systems, inherent in its construction and operation.

1.5 *Ground Vehicles.* Self-propelled, boosted, or towed conveyances for transporting a burden on land. The vehicle package includes the design, structures, materials, non-nuclear propulsion, power and auxiliary equipment, transmissions and propulsors, fuels and lubricants, energy conservation and pollution abatement equipment, control systems, and silencing inherent in its construction and operation, but excluding mission oriented systems.

I. FUNCTIONAL SUPPORT AREA DEFINITIONS, continued

2. WEAPONS SYSTEMS. A system that provides the capability to defeat naval and military targets by destructive means. Included are counter-countermeasures and other design features to reduce the susceptibility of the weapon to counter actions, but excluded are those projects in which the principal objective is to counter a weapons system or those efforts to make a system (other than weapons) less vulnerable to enemy weapons.

2.1 *Gun Systems.* Ordnance which fires projectiles; includes related ammunition (guided projectiles are included in "guided missiles". Included are gun systems aboard aircraft and ships, and gun systems used by personnel.

2.2 *Guided Missiles.* Weapons, either self-propelled, (i.e., reaction launched) or impulse driven (i.e. gun/tube impulse launched) capable of homing on, or following a beam or command signals through the air to a target (includes guided projectiles). Included are missiles that are launched by submarine, aircraft, and ship.

2.3 *Free Fall Weapons and Rockets.* Free fall weapons are those air-delivered weapons, including components and subsystems, which follow a ballistic trajectory after gravity launch without any guidance other than that from the initial orientation and velocity of the launching aircraft. A rocket is a self-propelled airborne vehicle whose trajectory or course, while in flight, cannot be controlled.

2.4 *Torpedoes.* Self-propelled, guided or unguided underwater weapons. Included are torpedoes launched by submarine, aircraft, and ship.

2.5 *Mines.* Self-activating standoff or contact explosive devices that are designed to destroy or damage ground vehicles, boats, ships, or aircraft, or designed to wound, kill, or otherwise incapacitate personnel.

2.6 *Directed Energy Systems.* Devices and techniques for generating and focusing high-intensity beams of electromagnetic energy or charged particles upon targets with lethal effects.

2.7 *Explosives.* Metastable compounds which can rapidly release large quantities of energy mostly in the form of hot, high-pressure gases. Explosives are used in naval munitions such as mines, torpedoes, missiles, etc., and also in other Navy products such as aircraft escape systems, fuse trains, etc.

2.8 *Launchers.* That group of devices, components, or subsystems needed to support, hold, and launch expendable weapons, countermeasure devices, or other stores; the control systems for managing these systems and the stores they carry.

2.9 *Fire Control.* Those platform-based systems which provide data for and/or control the launch platform/weapon/weapon-target interaction in all phases required by a weapons system (e.g., acquisition, track, commit-to-fire-pre-launch, post-launch, mid-course, terminal intercept, and assessment). Included are systems that are based undersea, aboard aircraft, shipboard, and on land.

2.10 *Weapons Data Links.* Efforts include the data links that are part of the weapon's command, control and communications systems.

I. FUNCTIONAL SUPPORT AREA DEFINITIONS, continued

2.11 *Weapons Fuzing.* Efforts leading to the design of systems to sense a target or the result of other prescribed conditions such as time, barometric pressure, command, etc., and initiate a train of fire. Safing and arming are primary functions performed by a fuse to preclude initiation of the ammunition before the desired position or time.

2.12 *Weapons Propulsion.* Included are propellants, subsystems and systems that comprise the means by which a weapons system moves through the air or sea.

2.13 *Other Ordnance.* Includes efforts that do not fit in the above categories (e.g., pyrotechnics, gas generators, CAD/PAD/AEPS).

2.14 *Explosive Ordnance Disposal.* Efforts relating to the technical support of explosive ordnance disposal technology and training.

3. COMBAT SYSTEM INTEGRATION. That effort required to introduce a new system into the operating forces. It involves the integration and evaluation of a new hardware or software subsystem installed in a Navy platform. It includes the mating, installation, and operational support of the resulting higher level system to ensure optimum operating performance.

3.1 *Subsurface.* The integration and evaluation of the various hardware and software subsystems that make up a higher level system, and the mating, installation, and operational support of this higher level system, including its operational software and training systems into undersea platforms.

3.2 *Air.* The integration and evaluation of the various hardware and software subsystems that make up a higher level system, and the mating, installation, and operational support of this higher level system, including its operational software and training systems into air platforms.

3.3 *Surface.* The integration and evaluation of the various hardware and software subsystems that make up a higher level system, and the mating, installation, and operational support of this higher level system, including its operational software and training systems into surface platforms.

3.4 *Multiplatform.* The integration of multiplatform hardware and software subsystems to make up a higher level system, including the mating, installation, and operational support (including training systems) of this higher level system.

I. FUNCTIONAL SUPPORT AREA DEFINITIONS, continued

4. SPECIAL OPERATIONS SUPPORT. Those efforts which are in support of amphibious landing, Marine Corps operations, special warfare and other unique operations. It includes weapons, countermeasures, surveillance and a command support which are developed specifically for the projection of forces ashore and that do not have an application by the Navy general forces in the role of sea control.

4.1 *Landing Force Equipment and Systems.* Involved is that RDT&E effort which is not functionally a part of the amphibious platform. Specifically, this includes reconnaissance of amphibious objective areas, environmental support of amphibious operations, amphibious logistics and the integration of the amphibious and Marine Corps systems required to land amphibious forces on a hostile shore and establish a beachhead. (Contingency facilities in support of forces ashore are included in "facilities".)

4.2 *Coastal/Special Warfare Support.* Techniques and systems required to defend coastal, inshore and harbor facilities as well as those needed to conduct operations such as reconnaissance, deception, coastal or offshore interdiction and assault, counterinsurgency, intelligence gathering, remote sensor operation and waterborne intrusion detection. Special warfare systems include systems, techniques, and concepts utilized by specifically cross-trained personnel in unconventional warfare and coastal/riverine operations.

5. SENSORS & SURVEILLANCE SYSTEMS. Those systems used to systematically observe air, space, surface and subsurface areas to detect, classify, localize and identify real or potential military targets. Excluded are those projects in which the principal objective is navigation, weapon fire control or broadbased investigation of the properties of the media or the propagation of energy therein.

5.1 *Sonar Systems.* Those sonar systems and devices used to conduct search, reconnaissance, and surveillance operations to detect, classify, locate, and/or track targets. Included are those systems and devices that are mobile aboard undersea, air, and surface platforms, and those that are fixed.

5.2 *Radar Systems.* Those radar systems and devices used to conduct search, reconnaissance, or surveillance operations to detect, classify, locate, and/or track targets. Included are those systems and devices that are mobile aboard undersea, air, and surface platforms, and those that are fixed.

5.3 *Special Sensors.* Those systems and devices which utilize unique phenomena or methods or combinations of methods to conduct search, reconnaissance, or surveillance operations to detect, classify, locate, and/or track targets. Included are active sensors, passive sensors (e.g., thermal imagers, low light level TV, and infrared search and track systems), and the associated signal and image processing.

5.4 *Space Sensor/Surveillance Systems.* Those devices and systems in Earth orbit that are used to conduct search, reconnaissance, or surveillance operations to detect, classify, locate and/or track targets.

5.5 *Ocean Surveillance.* Systems and equipment for systematic observation of ocean areas for identification and localization of ships, submarines, and aircraft from fixed and mobile platforms including operational software development, and integration of multi-sensor, coordinated detection data and its display at appropriate sites.

I. FUNCTIONAL SUPPORT AREA DEFINITIONS, continued

6. NAVIGATION. Those systems which utilize electromagnetic, acoustic, or inertial means to guide or navigate surface, subsurface, or aerospace platforms. Included are those systems deployed aboard submarines, aircraft, surface ships and satellites, as well as those used in weapons systems.

6.1 *Submarine Navigation Systems.* Navigation systems deployed aboard submarines, or other undersea vehicles.

6.2 *Aircraft Navigation Systems.* Navigation systems deployed aboard aircraft.

6.3 *Surface Ship Navigation Systems.* Navigation systems deployed aboard surface ships.

6.4 *Weapons Navigation Systems.* Navigation systems installed within weapon systems, such as guided missiles.

6.5 *Satellite Navigation Systems.* Navigation systems deployed aboard satellites.

7. COMMAND, CONTROL, COMMUNICATIONS AND INTELLIGENCE (C^3I). The acquisition, processing and dissemination of information required to plan, direct, and control operations. Included are those projects in command and control, communications and intelligence. Excluded are surveillance systems, and guidance and control of vehicles and weapons. These C^3 systems may be internal or external to submarine, airborne, surface, and land-based platforms.

7.1 *Submarine.* C3 systems deployed aboard submarines, or other undersea vehicles.

7.2 *Airborne.* C3 systems deployed aboard aircraft.

7.3 *Shipboard.* C3 systems deployed aboard surface ships

7.4 *Land-Based.* C3 systems deployed at shore facilities.

7.5 *Space Communications.* Communications systems in Earth orbit used to convey information.

7.6 *Non-Tactical Data Systems.* Data systems utilized aboard the Navy's operating forces and at shore sites that support ship, submarine and aircraft maintenance, configuration and asset management, supply, inventory, finance, medical, dental, manpower management, administration, food services (ship's mess), and resale operations (ship's stores).

7.7 *Air Traffic Control Systems.* Systems used to promote the safe, orderly, and expeditious movement of air traffic.

7.8 *Intelligence Information Systems.* The systems necessary to conduct the naval warfare task of intelligence. This task involves the assessment and management of information obtained via surveillance, reconnaissance, and other means to produce timely indications and warning, location, identification, intentions, technical capabilities, and tactics of potential enemies and other countries of interest.

I. FUNCTIONAL SUPPORT AREA DEFINITIONS, continued

8. DEFENSE SYSTEMS. Those systems that are principally designed to defeat a particular weapon system; those systems that are designed to reduce the effectiveness of an enemy's surveillance, communications, navigation and command and control; as well as those efforts directed toward gathering information on the emissions of enemy systems. It does not include those projects in which the principal objective is to incorporate design features in vehicles, surveillance, communication, navigation and other support systems which reduce their vulnerability to enemy action. It also does not include chemical/biological defense for personnel.

8.1 *Ballistic Missile Defense.* Systems designed to protect civilian population centers, military forces, and territory from ballistic missile attack.

8.2 *Countermeasures (CM).* Those systems that are principally designed to defeat a particular weapon system; reduce the effectiveness of an enemy's surveillance, communications, navigation and command and control; as well as gather information on the emissions of enemy systems. Included are those projects to develop systems deployed aboard submarine, aircraft, and surface ship, and those for countering enemy mine warfare through the destruction or neutralization of minefields.

8.3 *Electronic Warfare (EW) Systems.* Those systems, techniques, and devices utilized to determine, exploit, reduce, or prevent hostile use of the electromagnetic spectrum. Included are those projects to develop systems deployed aboard submarine, aircraft, and surface ship, as well as those to develop EW simulators.

9. STRATEGIC PROGRAMS. Programs conducted to support the deployment and use of the Navy's strategic deterrence force, as well as those programs conducted on nuclear weapons and effects.

9.1 *Navy Strategic Systems.* Those ships and weapon systems, subsystems, devices, techniques, trainers and facilities required specifically for the deployment and use of the Navy's strategic deterrence force.

9.2 *Nuclear Weapons and Effects.* Nuclear weapons effects and countermeasures, including thermal and nuclear radiation effects and the hardening of components and of weapons systems both nuclear and non-nuclear.

APPENDIX B

I. FUNCTIONAL SUPPORT AREA DEFINITIONS, continued

10. GENERAL MISSION SUPPORT. Those major areas of support required by Navy general forces that are not included under platforms, weapons systems, combat system integration, special operations support, sensors and surveillance systems, navigation, $C^{3}WE$, defense systems, strategic programs, and technology base programs.

10.1 *Personnel and Training.* Human resources research and development for the areas of manpower, personnel, education, and training and its support and service functions for human factors effort in system design, development and acquisition. Included are those systems related to submarine, aircraft, surface ship and weapons training, as well as human resources research.

10.1.1 Submarine-Related Training Systems
10.1.2 Aircraft-Related Training Systems
10.1.3 Surface Ship-Related Training Systems
10.1.4 Weapons-Related Training Systems
10.1.5 Human Resources Research and Development

10.2 *Logistics Planning and Implementation.* Projects for those aspects of military operations which deal with the movement, maintenance, supply, and support of Naval forces afloat and ashore, including underway replenishment, warehousing and mobile logistics maintenance and repair activities; material acquisition, control, handling, distribution and disposal processes; and logistics planning, control, and information processing functions.

10.3 *Facilities Engineering.* Products for (a) ocean facilities including the siting, design, construction/implant, and maintenance of facilities attached to the sea floor such as cable structures, pipelines, communications/power cables and Fleet moorings; (b) contingency facilities and equipment to support Navy and Marine Corps forces ashore in amphibious objective areas and at advanced naval bases; (c) permanent shore facilities such as buildings, piers, drydocks, airfields, POL and weapons storage, and utilities; (d) energy systems ashore including conservation, synthetic fuels, energy self-sufficiency; and (e) environmental protection systems ashore such as industrial wastewater treatment plants, air and noise pollution control devices, and solid waste management systems.

10.4 *Diving, Salvage and Ocean Engineering.* Those support systems and equipment that are required by the Navy in the performance of ocean bottom search, diving, rescue, recovery, salvage operations, and siting, design, construction/implantment, inspection, maintenance and recovery of underwater facilities and associated systems.

10.5 *Environmental Description, Prediction, and Effects.* The study, modeling, and simulation of atmospheric, oceanic, terrestrial, and space environmental effects, both natural and man-made, including the interaction of a weapon system with its operating medium and man-produced phenomena such as obscurants found on the battlefield.

10.6 *Crew Equipment and Life Support.* Techniques, equipment and devices to provide protection for and support of Navy operating personnel, including chemical/biological defense. Included are systems aboard submarines, aircraft, and surface ships, as well as medical research and combat casualty care, and clothing and textiles.

10.6.1 Submarine
10.6.2 Aircraft
10.6.3 Surface Ship
10.6.4 Medical Research and Combat Casualty Care
10.6.5 Clothing and Textiles

I. FUNCTIONAL SUPPORT AREA DEFINITIONS, continued

10. GENERAL MISSION SUPPORT, continued

10.7 *Major Range Development and Operation.* The design, equipping, and operation of ranges offering diverse and accurate measurement and reconstruction capabilities to establish performance profile data on newly designed, as well as existing, naval vehicles and systems operating in a realistic environment.

10.8 *Other Subsidiary Systems or Components.* Subsidiary systems or components that do not fit within the above product areas (e.g., batteries).

10.9 *Activity Mission and Function Support.* Efforts that clearly support the Activity's responsibilities but which cannot be uniquely assigned to a specific functional area.

11. GENERIC TECHNOLOGY BASE. Includes basic research and exploratory development (Budget Categories 6.1 & 6.2) projects that do not fit under the more warfare-focused functional support areas. These areas include computers, software, communications networking, electronic devices, materials and processes, energy storage, propulsion and energy conversion, design automation, human-system interfaces, and other technology base areas.

11.1 *Computers.* High performance computing systems (and their software operating systems) providing orders-of-magnitude improvements in computational and communications capabilities as a result of improvements in hardware, architectural designs, networking, and computational methods.

11.2 *Software.* The tools and techniques that facilitate the timely generation, maintenance, and enhancement of affordable and reliable applications software, including software for distributed systems, data base software, artificial intelligence, and neural nets.

11.3 *Communications Networking.* The timely, reliable, and secure production and worldwide dissemination of information, using shared communications media and common hardware and applications software from originators to DoD consumers, in support of joint-Service mission planning, simulation, rehearsal, and execution.

11.4 *Electronic Devices.* Ultra-small (nanoscale) electronic and optoelectronic devices, combined with electronic packaging and photonics, for high speed computers, data storage modules, communications systems, advanced sensors, signal processing, radar, imaging systems, and automatic control.

11.5 *Materials and Processes.* Development of man-made materials (e.g., composites, electronic and photonic materials, smart materials) for improved structures, higher temperature engines, signature reduction, and electronics, and the synthesis and processing required for their application.

11.6 *Energy Storage.* The safe, compact storage of electrical or chemical energy, including energetic materials for military systems.

11.7 *Propulsion and Energy Conversion.* The efficient conversion of stored energy into usable forms, as in fuel efficient aircraft turbine engines and hypersonic systems.

APPENDIX B

I. FUNCTIONAL SUPPORT AREA DEFINITIONS, continued

11. GENERIC TECHNOLOGY BASE, continued.

11.8 *Design Automation.* Computer-aided design, concurrent engineering, simulation, and modeling; including the computational aspects of fluid dynamics, electromagnetics, advanced structures, structural dynamics, and other automated design processes.

11.9 *Human-System Interfaces.* The machine integration and interpretation of data and its presentation in a form convenient to the human operator; displays; human intelligence emulated in computational devices; and simulation and synthetic environments.

11.10 *Other Technology Base Programs.* All technology base programs (Budget Categories 6.1 and 6.2 only) that do not fit into the above warfare-focused functional support areas (#1 - #10), or within the above generic technology base areas (#11.1 - #11.9).

II. LIFE-CYCLE WORK AREA DEFINITIONS

RDT&E

1. **BASIC RESEARCH.** (Budget Category 6.1 only) This area includes scientific study and experimentation to increase knowledge and understanding in the physical, engineering, environmental and life sciences related to long-term national security needs.

2. **EXPLORATORY DEVELOPMENT.** (Budget Category 6.2 only) This area includes efforts to solve specific military problems, short of major development. Exploratory development may vary from fairly fundamental applied research to sophisticated breadboard hardware, study programming and planning efforts.

3. **ADVANCED DEVELOPMENT.** (Budget Category 6.3 only) This area includes efforts on projects which have moved into the development of hardware for test. The prime objective is proof of design concept rather than the development of hardware for service use.

4. **ENGINEERING AND MANUFACTURING DEVELOPMENT.** (Budget Category 6.4 only) This area includes programs in full scale development, but which have not received approval for production or had production funds included in the DoD budget submission for the budget or subsequent fiscal year.

5. **RDT&E MANAGEMENT SUPPORT.** (Budget Category 6.5 only) This area includes support of installations or operations required for general research and development use. Included would be test ranges, military construction, maintenance support of laboratories, operations and maintenance of test aircraft and ships, and studies and analyses in support of the R&D program.

6. **OPERATIONAL SYSTEMS DEVELOPMENT.** (Budget Category 6.6 only) This area includes projects still in full-scale development, but which have received approval for production through Defense Acquisition Board or other action, or for which production funds have been included in the DoD budget submission for the budget or subsequent fiscal year. All work in this area is identified by major line item projects that appear as "RDT&E Costs of Weapon System Elements" in other programs.

APPENDIX B

II. LIFE-CYCLE WORK AREA DEFINITIONS, continued

ACQUISITION

7. **PRODUCTION**. During this phase, the system, including training equipment, spares, etc., is produced for operational use.

8. **ACCEPTANCE TESTING**. This phase involves the test and evaluation of production items to demonstrate that the items procured fulfill the requirements and specifications of the procuring contract on agreement

9. **MODERNIZATION**. This phase of the work involves the modification, upgrade, or improvement of a system or subsystem.

10. **PROGRAM SUPPORT**. This phase involves al work not fully under the category of production (#7), acceptance testing (#8), or modernization (#9), that occurs during the acquisition of new systems or subsystems.

LIFE-TIME SUPPORT

11. **MAINTENANCE**. This phase of work involves the maintenance of systems and subsystems.

12. **REPAIR**. This phase of work involves the repair of systems or subsystems.

13. **TESTING**. This phase is typically funded from Budget Category 6.5 or procurement program elements. Work in this area supports developmental and/or operational testing and focuses on the evaluation od system safety, technical performance, environmental (climatic, electromagnetic, etc.) effects, sustainability and operational suitability, maturity of production processes, and compliance with the specifications and quality standards.

14. **IN-SERVICE ENGINEERING**. This phase is typically funded from Budget Category 6.6 or operations and maintenance (O&M) program elements. In-service engineering tends to focus on system peculiar capabilities in order to conduct check-out of the system and/or subsystem after they have undergone a modification, upgrade or improvement.

15. **PROGRAM SUPPORT**. This phase involves all work ant falling under the categories of maintenance (#11), repair (#12), testing (#13), in-service engineering (#14) and retirement (#16) that occur during the life-time support of new systems and/or subsystems.

16. **RETIREMENT**. This phase includes the retirement and disposal of obsolete systems and/or subsystems.

II. LIFE-CYCLE WORK AREA DEFINITIONS, continued

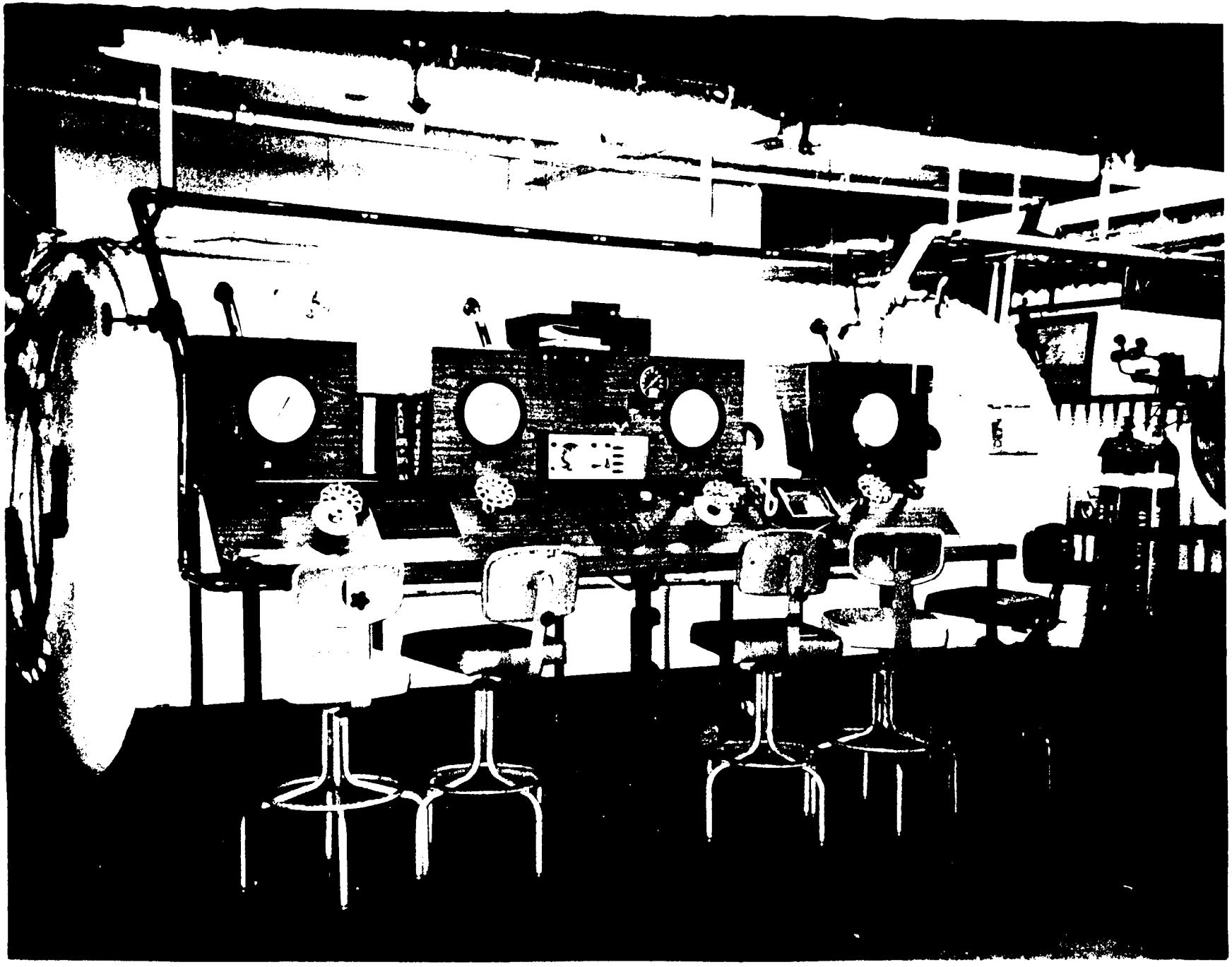
GENERAL

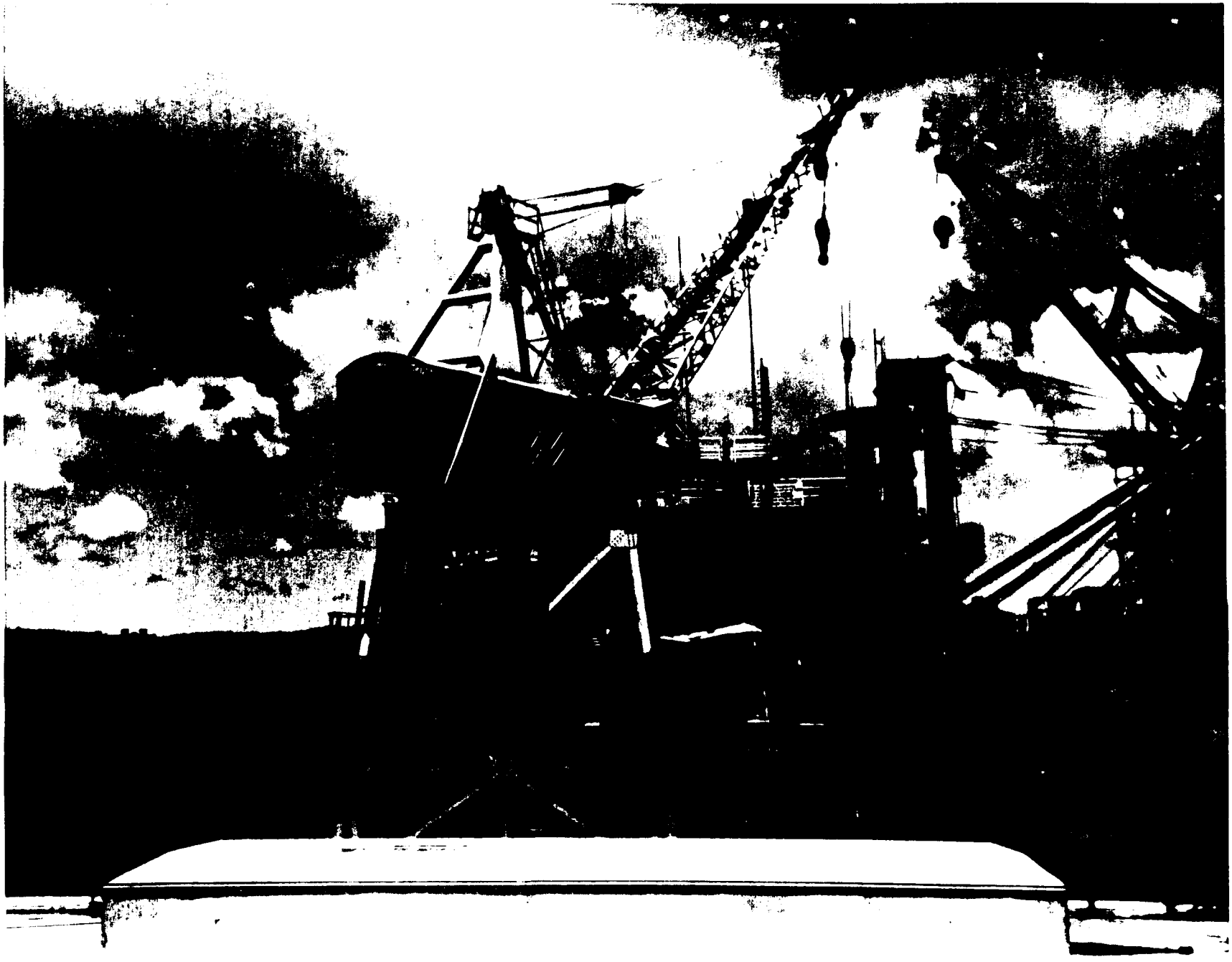
17. **TRAINING/OPERATIONAL SUPPORT.** Efforts in this area, involve the training of operational forces in the use of new techniques, equipment and systems, tactics or doctrine. Training and operational support is typically funded from O&M program elements.

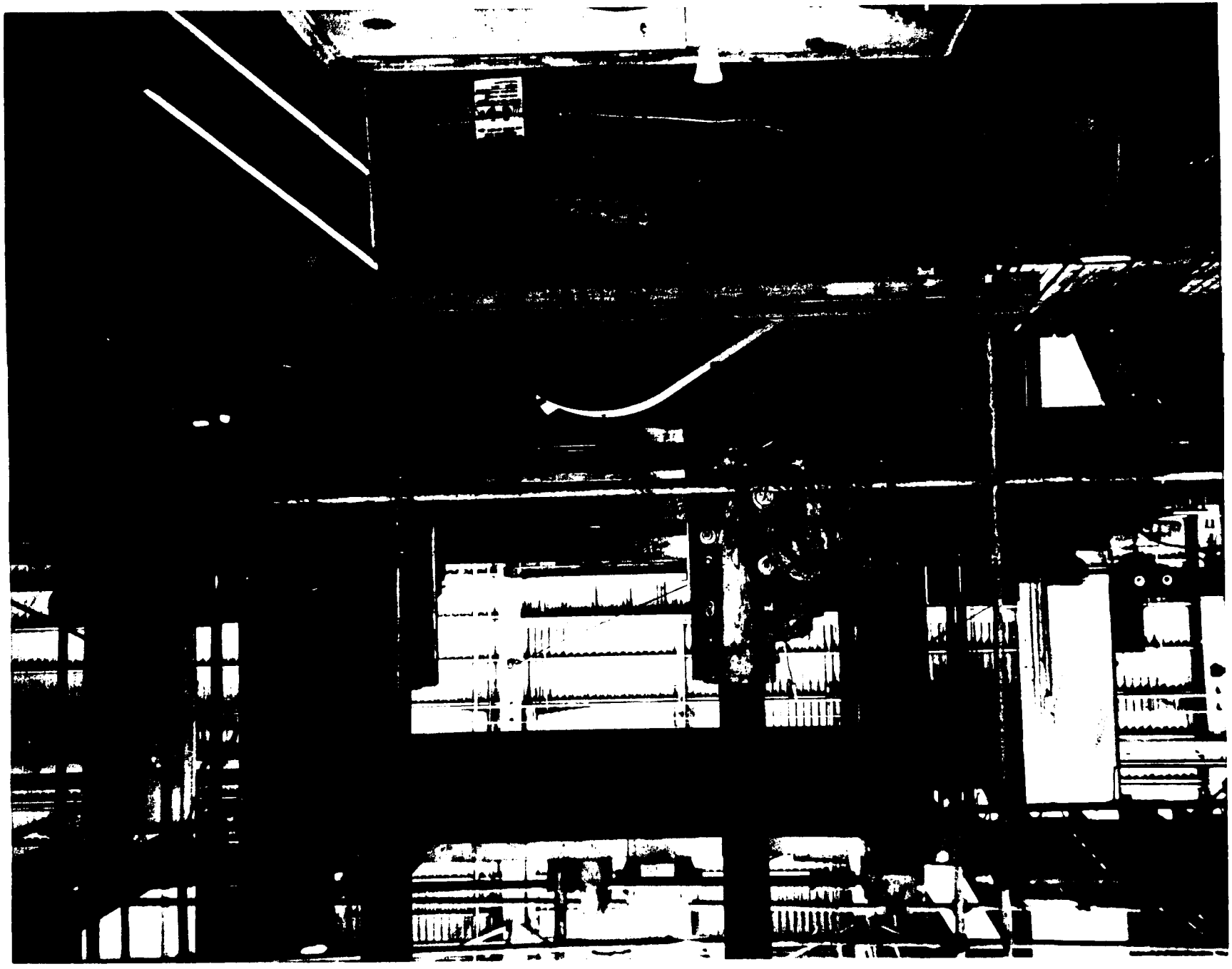
18. **SIMULATION, MODELING AND ANALYSIS.** This phase of work provides a simulated test environment or representation of systems, components and platforms. This work can be carried out throughout the development and test process as analytical tools, as well as tools to drive or control electronic and other environmental stimuli.

ACTIVITY LISTING:

Type	Title	Location
Naval Shipyard	NSYD LONG BEACH	Long Beach CA
Naval Shipyard	NSYD NORFOLK	Portsmouth VA
Naval Shipyard	NSYD PEARL HARBOR	Pearl Harbor HI
Naval Shipyard	NSYD PORTSMOUTH	Kittery ME
Naval Shipyard	NSYD PUGET SOUND	Bremerton WA
Naval Ship Repair Facility	SRF GUAM	Guam







BRAC-95 CERTIFICATION DATA CALL FORTY TWO

SRF GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. KELLY
NAME (Please type or print)

R. J. Kelly
Signature

Commander In Chief
Title

23 June 94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W. A. Earner
Signature

Title

7/30/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

M. T. COYLE
NAME (Please type or print)

M.T. Coyle
Signature

Deputy Chief of Staff
for Fleet Maintenance
Title

6/13/94
Date

CINCPACFLT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

D. F. HARGRAVE
NAME (Please type or print)

Signature

AVIATION MATERIAL
READINESS OFFICER
Title

13 JUNE 1994
Date

FLEET MAINTENANCE
Division

N433
Department

CINCPACFLT
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ROBERT L. SARACCO
NAME (Please type or print)

Signature

Deputy Management Industrial Engineer
Title

6/13/94
Date

Fleet Maintenance
Division

N432A
Department

CINCPACFLT
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRIAN JIM ON
NAME (Please type or print)

Signature

Supervisor
General Engineer
Title

6/13/94
Date

Fleet Maintenance
Division

N432BJ
Department

CINCPACFLT
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JOSEPH TEIJEIRO
NAME (Please type or print)

Signature

Ship
Industrial Specialist
Title

6/15/94
Date

Fleet Maintenance
Division

N432JT
Department

CINCPACFLT
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. L. CUZZOCREA
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

6/6/94
Date

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

R. D. NIVER
NAME (Please type or print)

Signature

PLANNING OFFICER
Title

6/6/94
Date

Division

PLANNING DEPARTMENT
Department

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

C. Q. NATIVIDAD
NAME (Please type or print)

Signature

ADMINISTRATIVE OFFICER
Title

Date 6/6/94

Division

ADMINISTRATIVE DEPARTMENT
Department

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. G. THOMAS, LCDR, SC, USN
NAME (Please type or print)

Signature

SUPPLY/COMPTROLLER OFFICER
Title

Date 6/6/94

Division

SUPPLY/COMPTROLLER DEPARTMENT
Department

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Michael D Mahaney
NAME (Please type or print)

Signature

Staff Civil Engineer
Title

Date 6/19/94

Public Works Dept.
Division

Department

SRF, Guam
Activity

Enclosure (1)

10 June 1994

DATA CALL WORK SHEET FOR MILITARY VALUE:
NAVAL SHIPYARDS
and
NAVAL SHIP REPAIR FACILITY

Category	. . . . .	**Industrial Activities**
Type	. . . . .	**NAVAL SHIPYARDS**
	. . . . .	**NAVAL SHIP REPAIR FACILITY**
Claimant	. . . . .	**COMNAVSEASYSCOM** (Naval Shipyards)
	. . . . .	**CINCPACFLT** (Naval Ship Repair Facility)

Notes:
In the context of this Data Call:

1. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed. Use the workload as programmed in the FY 1995 Budget Submission and POM-96. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the activity configuration as of completion of all BRAC-88/91/93 actions.

2. "Production" equates to the number of items processed per Fiscal Year (FY), unless otherwise specified.

3. Unless otherwise specified, base your responses single shift operations of an eight hour day/five day notional normal work week (1-8-5). Report Direct Labor Man Years (DLMYs) in thousands of Man Years, to the nearest tenth, e.g. 32.2 K DLMYs.

4. Report workload performed on non-DON vessels (e.g. USCG, MSC) within the workload mission area most consistent with the work performed. Ensure that all workload performed/projected to be performed is reported.

If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.
This document has been prepared in WordPerfect 5.1/5.2.

DATA CALL for MILITARY VALUE
Naval Shipyards and Ship Repair Facility

Table of Contents

Table of Acronyms

$	Dollars
%	Percent
#	Number
ACT	American College Test
AOB	Average on Board
APPN	Appropriation
ARC	Alcohol Rehabilitation Center
Avlb	Availability
BAQ	Basic Allowance for Quarters
BEQ	Bachelor Enlisted Quarters
BOQ	Bachelor Officers Quarters
BQ	Bachelor Quarters
DoD	Department Of Defense
DoDDS	Department of Defense Dependents Schools
DON	Department of the Navy
ESQD	Explosive Safety Quantity Distance
FSC	Family Service Center
FY	Fiscal Year
FYDP	Future Years Defense Plan
HQ	Headquarters
HS	High School
ITT	Information, Tickets and Tours
LF	Linear Feet
MH	Man Hours
MLS	Multiple Listing Service
N / A	Not Applicable
NCIS	Naval Criminal Investigative Service
NM	Nautical Miles
NSYD	Naval Shipyard
OMN	Operations and Maintenance, Navy
POM	Program Objectives Memorandum
PN	Number of personnel accommodated
Qtr	Quarter
SAT	Scholastic Aptitude Test
SCN	Ship Construction, Navy
SF	Square Feet
SRF	Ship Repair Facility
UIC	Unit Identification Code
VHA	Variable Housing Allowance
W/O	Without
WY	Work Years
YR	Year

Table of Availability Types

Nuclear	
CVN Complex Overhaul	COH
CVN Refueling Complex Overhaul	RCOH
CVN Docking Selected Restricted Availability	DSRA
CVN Extended Docking Selected Restricted Availability	EDSR
CVN Docking Phased Incremental Availability	DPIA
CVN Selected Restricted Availability	SRA
CVN Extended Selected Restricted Availability	ESRA
CVN Phased Incremental Availability	PIA
SSBN Inactivation	INACT
SSBN Extended Refit Period	ERP
SSBN Regular Overhaul / Refueling Overhaul	ROH/RFOH
SSBN Engineered Overhaul / Engineered Refueling Overhaul	EOH/ERO
SSN Inactivations	INACT
SSN Regular Overhaul / Refueling Overhaul	ROH / RFOH
SSN Engineered Overhaul / Engineered Refueling Overhaul	EOH / ERO
SSN Docking Selected Restricted Availability	DSRA
SSN Depot Modernization Period	DMP
CGN Inactivations	INACT
CGN Complex Overhaul / Refueling Complex Overhaul	COH/RCOH
CGN Docking and Non-Docking Selected Restricted Availability	DSRA/SRA
NonNuclear	
Regular Overhaul	ROH
Complex Overhaul	COH
Docking Phased Maintenance Availability	DPMA
Phased Maintenance Availability	PMA
Docking Selected Restricted Availability	DSRA
Selected Restricted Availability	SRA
Service Craft Overhaul	SCO
Inactivations	INACT
Other Productive Work	OPW
Restricted Availability/Technical Availability	RA/TA

Table of Availability Types

Nuclear	
CVN Complex Overhaul	COH
CVN Refueling Complex Overhaul	RCOH
CVN Docking Selected Restricted Availability	DSRA
CVN Extended Docking Selected Restricted Availability	EDSR
CVN Docking Phased Incremental Availability	DPIA
CVN Selected Restricted Availability	SRA
CVN Extended Selected Restricted Availability	ESRA
CVN Phased Incremental Availability	PIA
SSBN Inactivation	INACT
SSBN Extended Refit Period	ERP
SSBN Regular Overhaul / Refueling Overhaul	ROH/RFOH
SSBN Engineered Overhaul / Engineered Refueling Overhaul	EOH/ERO
SSN Inactivations	INACT
SSN Regular Overhaul / Refueling Overhaul	ROH / RFOH
SSN Engineered Overhaul / Engineered Refueling Overhaul	EOH / ERO
SSN Docking Selected Restricted Availability	DSRA
SSN Depot Modernization Period	DMP
CGN Inactivations	INACT
CGN Complex Overhaul / Refueling Complex Overhaul	COH/RCOH
CGN Docking and Non-Docking Selected Restricted Availability	DSRA/SRA
NonNuclear	
Regular Overhaul	ROH
Complex Overhaul	COH
Docking Phased Maintenance Availability	DPMA
Phased Maintenance Availability	PMA
Docking Selected Restricted Availability	DSRA
Selected Restricted Availability	SRA
Service Craft Overhaul	SCO
Inactivations	INACT
Other Productive Work	OPW
Restricted Availability/Technical Availability	RA/TA

Table of Ship Types

CVN 68
CV 62
CGN 38
CG 47
SSBN 726
SSN 688
SSN 21
DD 963
DDG 51
DDG 993
FFG 7

AD 41
AOE 1
AOE 6
ARS 50
AS 36/39

LCC 19
LCC 20
LHA 1
LHD 1
LPD 4
LPH 2
LSD 36
LSD 41

MCM 1 / MCS-12 / MHC 51
AFB / AFDL / AFDM / ARDM
NR-1
AGF 3 / AGF 11

BRAC-95 CERTIFICATION DATA CALL FORTY TWO AMENDMENT ONE

SRF GUAM, ORIGINAL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER
NAME

Signature

Commander In Chief
Title

27 Oct 94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

10/1/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

M. T. COYLE	M.T. Coyle
NAME (Please type or print)	Signature
Deputy Chief of Staff for Fleet Maintenance	9/15/94
Title	Date
CINCPACFLT	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)	Signature
Title	Date
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

NAME (Please type or print)	Signature
Title	Date
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ROBERT A. DAUBER — Robert A. Dauber (N4312A)
NAME (Please type or print) — Signature

Deputy Ship Maintenance Budget Officer — 9/15/94
Title — Date

N43
Division

Department

CINCPACFLT
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. C. BERMUDES
NAME (Please type or print)

E C Bermudes
Signature

COMMANDING OFFICER
Title

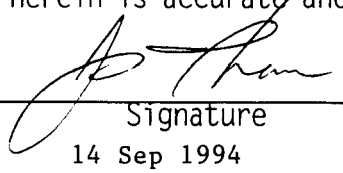
14 Sep 1994
Date

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JAMES G. THOMAS
NAME (Please type or print)


Signature

SUPPLY OFFICER\ COMPTROLLER
Title

14 Sep 1994
Date

500\600
Division

500\600
Department

SRF GUAM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION DATA CALL FORTY TWO AMENDMENT ONE

SRF GUAM, REVISION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. ZLATOPER
NAME

Signature

Commander In Chief
Title

27 Oct 94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

11/1/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

M. T. COYLE
NAME (Please type or print)

M.T. Coyle
Signature

Deputy Chief of Staff for Fleet Maintenance
Title

9/21/94
Date

CINCPACFLT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ROBERT A. DAUBER
NAME (Please type or print)

Robert A. Dauber
Signature

Deputy Ship Maintenance Budget Officer
Title

21 Sep 1994
Date

N43
Division

Department

CINCPACFLT
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. C. BERMUDES
NAME (Please type or print)

E C Bermudes
Signature

COMMANDING OFFICER
Title

9/21/94
Date

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JAMES G. THOMAS
NAME (Please type or print)

Signature

SUPPLY OFFICER\ COMPTROLLER
Title

9/21/94
Date

500\600
Division

500\600
Department

SRF GUAM
Activity

113

25 May, 1994

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
NAVAL SHIPYARDS
AND
NAVAL SHIP REPAIR FACILITIES

Category	**INDUSTRIAL ACTIVITIES**
Type	**NAVAL SHIPYARDS**
Claimants	**COMNAVSEASYSCOM (Shipyards)**
. . . . .	**CINCPACFLT (Ship Repair Facility)**

Notes: In the context of this Data Call:

1. Base your responses for FY 1994 and previous years on executed workload, and for FY 1995 and subsequent years on workload as programmed. Use the workload as programmed in the FY 1995 Budget Submission and POM-96. Unless otherwise specified, use workload mixes as programmed. In estimating projected workload capabilities, use the activity configuration as of completion of all BRAC-88/91/93 actions.

2. Unless otherwise specified, for questions addressing maximum workload within the Mission Area of the Data Call, base your response on an eight hour day/five day notional normal work week (1-8-5). Please identify any processes which, under normal operations, operate on a different schedule in item 40.

3. Report Direct Labor Man Years (DLMYs) in thousands of Man Years, to the nearest tenth, e.g. 32.2 K DLMYs.

4. Core workloads are to be calculated in accordance with the Office of the Under Secretary of Defense (Logistics) (OUSD(L)) Memorandum dated 15 November 1993 (subject: "Policy for Maintaining Core Depot Maintenance Capability"). Core workload includes all Core work performed for other Military Departments.

5. Report workload performed on non-DON vessels (e.g. MSC, USCG) within the workload mission area most consistent with the work performed, specifying the vessel type in the first column. Ensure that all workload performed and projected to be performed is reported.

If any responses are classified, so annotate the applicable question and include those responses in a separate classified annex.
This document has been prepared in WordPerfect 5.1/5.2.

Note: The Box below breaks out Defense Department Depot Maintenance and Industrial activities by Commodity Groups for further assessment. The highlighted items have been incorporated into this Data Call. If your activity performs work in any other area, please include such workload and so annotate your Data Call response.

JCSG-DM: Maintenance and Industrial Activities

Commodity Groups List

1. Aircraft Airframes:
   - Rotary
   - VSTOL
   - Fixed Wing
     - Transport / Tanker / Bomber / Command and Control
     - Light Combat
     - Admin / Training
   - Other

2. Aircraft Components
   - Dynamic Components
   - Aircraft Structures
   - Hydraulic/Pneumatic
   - Instruments
   - Landing Gear
   - Aviation Ordnance
   - Avionics/Electronics
   - APUs
   - Other

3. Engines (Gas Turbine)
   - Aircraft
   - Ship
   - Tank
   - Blades / Vanes (Type 2)

4. Missiles and Missile Components
   - Strategic
   - Tactical / MLRS

5. Amphibians
   - Vehicles
   - Components (less GTE)

6. Ground Combat Vehicles
   - Self-propelled
   - Tanks
   - Towed Combat Vehicles
   - Components (less GTE)

7. **Ground and Shipboard Communications and Electronic Equipment**
   - **Radar**
   - **Radio Communications**
   - **Wire Communications**
   - **Electronic Warfare**
   - **Navigational Aids**
   - **Electro-Optics / Night Vision**
   - **Satellite Control / Space Sensors**

8. Automotive / Construction Equipment

9. Tactical Vehicles
   - Tactical Automotive Vehicles
   - Components

10. Ground General Purpose Items
    - Ground Support Equipment (except aircraft)
    - Small Arms / Personal Weapons
    - Munitions / Ordnance
    - Ground Generators
    - Other

11. **Sea Systems**
    - **Ships**
    - **Weapons Systems**

12. Software
    - Tactical Systems
    - Support Equipment

13. Special Interest Items
    - Bearings Refurbishment
    - Calibration (Type I)
    - TMDE

14. Other

CAPACITY ANALYSIS DATA CALL
NAVAL SHIPYARDS

Questions for the Activities

Table of Contents

Table of Acronyms

ADMIN	Administration; administrative
AICUZ	Air Installations Compatible Use Zone
CCN	Category Code Number
CGN	Cruiser (nuclear propulsion)
CHT	Collection, Holding & Transfer
CIA	Controlled Industrial Area
COH	Complex Overhaul
Conv	Conventional (Propulsion)
CV	Aircraft Carrier (conventional propulsion)
CVN	Aircraft Carrier (nuclear propulsion)
DLMY	Direct Labor Man Years
DMP	Depot Modernization Period
DPIA	Docking Phased Incremental Availability
DPMA	Drydocking Phased Maintenance Availability
DSRA	Drydocking Selected Restricted Availability
E-O/NV	Electro-Optics / Night Vision
EDSR	Engineered Docking Selected Restricted Availability
EOH	Engineered Overhaul
ERO	Engineered Refueling Overhaul
ERP	Extended Refit Period
ESQD	Explosive Safety Quantity Distance
ESRA	Engineered Selected Restricted Availability
EW	Electronic Warfare
FY	Fiscal Years
GP	General Purpose
GPD	Gallons per Day
HERF	Hazardous Electronic Radiation - Fuel
HERO	Hazardous Electronic Radiation - Ordnance
HERP	Hazardous Electronic Radiation - Personnel
INACT	Inactivation
IPE	Industrial Plant Equipment
KSF	Thousands of Square Feet
KVA	Kilo Volts Amperes
Mech	Mechanical
MILCON	Military Construction
MLLW	Mean Low Low Water
N / A	Not Applicable
NAVAID	Aid to Navigation
NDT	?
NSYD	Naval Shipyard
Nuc	Nuclear (Propulsion)
OOS	Out of Service
OPW	Other Productive Work
PIA	Phased Incremental Availability
PM	Phased Maintenance
PMA	Phased Maintenance Availability
POM	Program Objective Memorandum
PSI	Pounds per square inch
QA	Quality Assurance
RADCON	Radiological Control
RATA	Restricted Availability / Technical Availability
RCOH	Refueling Complex Overhaul
RFOH	Refueling Regular Overhaul
ROH	Regular Overhaul
RO/RO	Roll On / Roll Off
SCO	Service Craft Overhaul
SC/SS	Satellite Control / Space Systems
SF	Square Feet
SRA	Selected Restricted Availability
SRF	Ship Repair Facility
SSBN	Ballistic Missile Submarine (nuclear propulsion)
SSN	Attack Submarine (nuclear propulsion)
Svc	Services
UIC	Unit Identification Code

DATA CALL FOR CAPACITY ANALYSES
Naval Shipyards and Naval Ship Repair Facilities

Primary UIC: 62586
(Use this number as Activity identification at top of every page)

Mission Area

1. Shipwork (Nuclear - CVN COH)

1.1. Given the current configuration of the shipyard, provide the Direct Labor Man Years (DLMYs) for the CVN Complex Overhauls (COH) by ship hull number that were realized or are projected for this type of work through the period requested in the Tables.

Table 1.1a **Historic / Predicted Work - CVN COH**
(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Table 1.1b **Historic / Predicted Work - CVN COH**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

1. Shipwork (Nuclear - CVN COH), continued

Answer the remaining CVN COH questions (Section 1.) only if your shipyard has some CVN workload scheduled, as reflected in Table 1.1.

1.2. Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the CVN COH capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to CVN COHs without a significant increase in overhead costs and/or rates, assuming that you also have to execute the above workload and meet that cost schedule commitment to your customers.

Table 1.2 **Maximum Potential Workload - CVN COH**

CVN COH	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A

1.3. What plant modifications, infrastructure, IPE and/or other facility improvements could be performed that would significantly open up additional CVN COH capability at this shipyard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period and return on investment?

N/A

1.4 Are there any environmental, legal, or otherwise limiting factors that inhibit this shipyard's CVN COH present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

2. Shipwork (Nuclear - CVN RCOH)

2.1. Given the current configuration of the shipyard, provide the DLMYs for the CVN Refuelling Complex Overhauls (RCOH) by ship hull number that were realized or are projected for this type of work through the period requested in the Tables.

Table 2.1a **Historic / Predicted Work - CVN RCOH**

(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Table 2.1b: **Historic / Predicted Work - CVN PCOH**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

2. Shipwork (Nuclear - CVN RCOH), continued

Answer the remaining CVN RCOH questions (Section 2.) only if your shipyard has some CVN workload scheduled, as reflected in Table 2.1.

2.2. Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the CVN RCOH capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to CVN RCOHs without a significant increase in overhead costs and/or rates, assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 2.2 **Maximum Potential Workload - CVN RCOH**

CVN RCOH	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A

2.3. What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional CVN RCOH capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

2.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your CVN RCOH present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

3. Shipwork (Nuclear - CVN DSRA)

3.1. Given the current configuration of the yard, provide DLMYs for the CVN Docking Selected Restricted Availability (DSRA) that were realized or are projected for this type of work through the period requested in the Tables. Report Engineered Docking Selected Restricted Availability (EDSR) and Docking Phased Incremental Availability (DPIA) in the following section.

Table 3.1.a **Historic / Predicted Work - CVN DSRA**
(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Table 3.1.b **Historic / Predicted Work - CVN DSRA**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

3. Shipwork (Nuclear - CVN DSRA), continued

Answer the remaining CVN DSRA questions (Section 3.) only if your shipyard has some CVN workload scheduled, as reflected in Tables 3.1, 4.1 or 5.1.

3.2. Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the CVN DSRA capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to CVN docking availabilities without a significant increase in overhead cost/rates, assuming that you also have to execute the above workload and meet your cost schedule commitment to your customer.

Table 3.2 **Maximum Potential Workload - CVN DSRA**

CVN DSRA	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A

3.3. What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional CVN DSRA capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

3.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your CVN DSRA present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

4. Shipwork (Nuclear - CVN EDSR)

4.1. Given the current configuration of the yard, provide DLMYs for the CVN Engineered Docking Selected Restricted Availability (EDSR) that were realized or are projected for this type of work through the period requested in the Tables. Report Docking Selected Restricted Availability (DSRA) in the section previous; report Docking Phased Incremental Availability (DPIA) in the section following.

Table 4.1.a **Historic / Predicted Work - CVN EDSR**

(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Table 4.1.b **Historic / Predicted Work - CVN EDSR**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

4. Shipwork (Nuclear - CVN EDSR), continued

Answer the remaining CVN EDSR questions (Section 4.) only if your shipyard has some CVN workload scheduled, as reflected in Tables 3.1, 4.1 or 5.1.

4.2. Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the CVN EDSR capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to CVN docking availabilities without a significant increase in overhead cost/rates, assuming that you also have to execute the above workload and meet your cost schedule commitment to your customer.

Table 4.2 **Maximum Potential Workload - CVN EDSR**

CVN DSRA	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

4.3. What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional CVN EDSR capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

4.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your CVN EDSR present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

35. Shipwork (Nuclear - CVN DPIA)

5.1. Given the current configuration of the yard, provide DLMYs for the CVN Docking Phased Incremental Availability (DPIA) that were realized or are projected for this type of work through the period requested in the Tables. Report Docking Selected Restricted Availability (DSRA) and Engineered Docking Selected Restricted Availability (EDSR) in the previous sections.

Table 5.1.a **Historic / Predicted Work - CVN DPIA**

(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Table 5.1.b **Historic / Predicted Work - CVN DPIA**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

5. Shipwork (Nuclear - CVN DPIA), continued

Answer the remaining CVN DPIA questions (Section 5.) only if your shipyard has some CVN workload scheduled, as reflected in Tables 3.1, 4.1 or 5.1.

5.2. Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the CVN DPIA capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to CVN docking availabilities without a significant increase in overhead cost/rates, assuming that you also have to execute the above workload and meet your cost schedule commitment to your customer.

Table 5.2 **Maximum Potential Workload - CVN DPIA**

CVN DSRA	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

5.3. What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional CVN DPIA capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost. and additional capability that would be realized. What would be the payback period or return on investment?

N/A

5.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your CVN DPIA present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

6. Shipwork (Nuclear - CVN SRA)

6.1 Given the current configuration of the shipyard, provide by ship hull number the DLMYs for the CVN Selected Restricted Availability (SRA) that were realized or are projected for this type of work through the period requested in the Tables. Report Engineered Selected Restricted Availabilities (ESRA) and Phased Incremental Availabilities (PIA) in the sections following.

Table 6.1.a: **Historic / Predicted Work - CVN SRA**

(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Table 6.1.b: **Historic / Predicted Work - CVN SRA**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

6. Shipwork (Nuclear - CVN SRA), continued

Answer the remaining CVN SRA questions (Section 6.) only if your shipyard has some CVN workload scheduled, as reflected in Tables 6.1, 7.1 or 8.1.

6.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed what is the maximum extent to which the CVN SRA capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to CVN non-docking availabilities without a significant increase in overhead cost/rates, assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 6.2 **Maximum Potential Workload - CVN SRA**

CVN SRA	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

6.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional CVN SRA capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

6.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your CVN SRA present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

7. Shipwork (Nuclear - CVN ESRA)

7.1 Given the current configuration of the shipyard, provide by ship hull number the DLMYs for the CVN Engineered Selected Restricted Availability (ESRA) that were realized or are projected for this type of work through the period requested in the Tables. Report Selected Restricted Availability (SRA) in the previous section; report Phased Incremental Availability (PIA) in the following section.

Table 7.1.a: **Historic / Predicted Work - CVN ESRA**

(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Table 7.1.b: **Historic / Predicted Work - CVN ESRA**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Activity 62586

7. Shipwork (Nuclear - CVN ESRA), continued

Answer the remaining CVN ESRA questions (Section 7.) only if your shipyard has some CVN workload scheduled, as reflected in Tables 6.1, 7.1 or 8.1.

7.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed what is the maximum extent to which the CVN ESRA capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to CVN non-docking availabilities without a significant increase in overhead cost/rates, assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 7.2 **Maximum Potential Workload - CVN ESRA**

CVN SRA	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

NSP NAVSEA 22Jun94

7.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional CVN ESRA capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

7.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your CVN ESRA present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

7. Shipwork (Nuclear - CVN ESRA), continued

Answer the remaining CVN ESRA questions (Section 7.) only if your shipyard has some CVN workload scheduled, as reflected in Tables 6.1, 7.1 or 8.1.

7.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed what is the maximum extent to which the CVN ESRA capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to CVN non-docking availabilities without a significant increase in overhead cost/rates, assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 7.2 **Maximum Potential Workload - CVN ESRA**

CVN SRA	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

7.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional CVN ESRA capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

7.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your CVN ESRA present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

7. Shipwork (Nuclear - CVN ESRA), continued

Answer the remaining CVN ESRA questions (Section 7.) only if your shipyard has some CVN workload scheduled, as reflected in Tables 6.1, 7.1 or 8.1.

7.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed what is the maximum extent to which the CVN ESRA capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to CVN non-docking availabilities without a significant increase in overhead cost/rates, assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 7.2 **Maximum Potential Workload - CVN ESRA**

CVN SRA	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE		N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

7.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional CVN ESRA capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

7.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your CVN ESRA present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

8. Shipwork (Nuclear - CVN PIA)

8.1 Given the current configuration of the shipyard, provide by ship hull number the DLMYs for the CVN Phased Incremental Availability (PIA) that were realized or are projected for this type of work through the period requested in the Tables. Report Selected Restricted Availabilities (SRA) and Engineered Selected Restricted Availabilities (ESRA) in the previous sections.

Table 8.1.a: **Historic / Predicted Work - CVN PIA**

(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Table 8.1.b: **Historic / Predicted Work - CVN PIA**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

8. Shipwork (Nuclear - CVN PIA), continued

Answer the remaining CVN PIA questions (Section 8.) only if your shipyard has some CVN workload scheduled, as reflected in Tables 6.1, 7.1 or 8.1.

8.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed what is the maximum extent to which the CVN PIA capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to CVN non-docking availabilities without a significant increase in overhead cost/rates, assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 8.2 **Maximum Potential Workload - CVN PIA**

CVN SRA	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	N/A	N/A	N/A	N/A	N/A	N/A	N/A

8.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional CVN PIA capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

8.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your CVN PIA present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

9. Shipwork (Nuclear - SSBN Inactivation)

9.1 Given the current configuration of the yard, provide by ship's hull number DLMYs for the SSBN inactivations that were realized or are projected for this type of work through the period requested in the Tables.

Table 9.1.a: **Historic/ Predicted Work - SSBN Inactivations**

(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Table 9.1.b: **Historic/ Predicted Work - SSBN Inactivations**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

39. Shipwork (Nuclear - SSBN Inactivation), continued

Answer the remaining SSBN Inactivation questions (Section 9.) only if your shipyard has some SSBN workload scheduled, as reflected in Table 9.1.

9.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the SSBN inactivation capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to SSBN inactivations without a significant increase in overhead costs and/or rates, assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 9.2: **Maximum Potential Workload - SSBN Inactivations**

SSBN HULL#	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

9.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional SSBN inactivation capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

9.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your SSBN inactivation present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

10. Shipwork (Nuclear - SSBN ERP)

10.1 Given the current configuration of the yard, provide by ship's hull number DLMYs for the SSBN Extended Refit Period (ERP) that were realized or are projected for this type of work for SSBN 726 class (TRIDENT) through the period requested in the Tables.

Table 10.1.a: **Historic/ Predicted Work - SSBN ERP**

(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Table 10.1.b: **Historic/ Predicted Work - SSBN ERP**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

10. Shipwork (Nuclear - SSBN ERPs), continued

Answer the remaining SSBN ERP questions (Section 10.) only if your shipyard has some SSBN workload scheduled, as reflected in Table 10.1. Provide these answers in terms of additional SSBN 726 (TRIDENT) class workload only.

10.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the SSBN Extended Refit Period capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to SSBN refits without a significant increase in overhead cost/rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customer.

Table 10.2 **Maximum Potential Workload - SSBN ERPs**

SSBN	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

10.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional SSBN ERP capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

10.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your SSBN ERP present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

11. Shipwork (Nuclear - SSBN ROH/RFOH)

11.1 Given the current configuration of the yard, provide by ship's hull number DLMYs for the SSBN Regular and Refuelling Overhauls (ROH/RFOH) that were realized or are projected for this type of work through the period requested in the Tables. Report SSBN Engineered and Engineered Refueling Overhauls (EOH/ERO) in the next section.

Table 11.1.a: **Historic/ Predicted Work - SSBN ROH/RFOH**

(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Table 11.1.b: **Historic/ Predicted Work - SSBN ROH/RFOH**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

11. Shipwork (Nuclear - SSBN ROH / RFOH), continued

Answer the remaining SSBN ROH/RFOH questions (Section 11.) only if your shipyard has some SSBN workload scheduled, as reflected in Tables 11.1 or 12.1. Provide answers in terms of additional SSBN 726 (TRIDENT) class workload only.

11.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the SSBN overhaul capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to SSBN overhauls without a significant increase in overhead costs and/or rates, assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 11.2: **Maximum Potential Workload - SSBN ROH/RFOH**

SSBN	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

11.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional SSBN ROH/RFOH capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

11.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your SSBN ROH/RFOH present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

Activity 62586

12. Shipwork (Nuclear - SSBN EOH / ERO)

12.1 Given the current configuration of the yard, provide by ship's hull number DLMYs for the SSBN Engineered and Engineered Refueling Overhauls (EOH/ERO) that were realized or are projected for this type of work through the period requested in the Tables. Report SSBN Regular and Refuelling Overhauls (ROH/RFOH) in the previous section.

Table 12.1.a: **Historic/ Predicted Work - SSBN EOH/ERO**

(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Table 12.1.b: **Historic/ Predicted Work - SSBN EOH/ERO**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

12. Shipwork (Nuclear - SSBN EOH / ERO), continued

Answer the remaining SSBN EOH/ERO questions (Section 12.) only if your shipyard has some SSBN workload scheduled, as reflected in Tables 11.1 or 12.1. Provide answers in terms of additional SSBN 726 (TRIDENT) class workload only.

12.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the SSBN overhaul capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to SSBN overhauls without a significant increase in overhead costs and/or rates, assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 12.2: **Maximum Potential Workload - SSBN EOH/ERO**

SSBN	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

12.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional SSBN EOH/ERO capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

12.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your SSBN EOH/ERO present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

13. Shipwork (Nuclear - SSN Inactivations)

13.1 Given the current configuration of the yard, provide by ship's hull number DLMYs for the SSN inactivations that were realized or are projected for this type of work through the period requested in the Tables.

Table 13.1.a: **Historic/ Predicted Work - SSN Inactivations**

(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Table 13.1.b: **Historic/ Predicted Work - SSN Inactivations**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

13. Shipwork (Nuclear - SSN Inactivations), continued

Answer the remaining SSN Inactivation questions (Section 13.) only if your shipyard has some SSN workload scheduled, as reflected in Table 13.1.

13.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the SSN inactivation capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to SSN inactivations without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 13.2: **Maximum Potential Workload - SSN Inactivations**

SSBN	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

13.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional SSN inactivation capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

13.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your SSN inactivation present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

14. Shipwork (Nuclear - SSN ROH / RFOH)

14.1 Given the current configuration of the shipyard, provide by ship's hull number the DLMYs for the SSN Refuelling and Regular Overhauls (RFOH/ROH) that were realized or are projected for this type of work through the period requested in the Tables. Report SSN Engineered Refueling and Engineered Overhauls (ERO/EOH) in the section following.

Table 14.1.a: **Historic / Predicted Work - SSN ROH/RFOH**

(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

14. Shipwork (Nuclear - SSN ROH / RFOH), continued

Table 14.1.b: **Historic/ Predicted Work - SSN ROH/RFOH**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

14. Shipwork (Nuclear - SSN ROH / RFOH), continued

Answer the remaining SSN ROH/RFOH questions (Section 14.) only if your shipyard has some SSN workload scheduled, as reflected in Tables 14.1 or 15.1. Please answer in terms of additional SSN 688 (LOS ANGELES) class workload only.

14.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the SSN ROH/RFOH capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to SSN ROH/RFOHs without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 14.2: **Maximum Potential Workload - SSN ROH/RFOH**

SSN	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

14. Shipwork (Nuclear - SSN ROH / RFOH), continued

14.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional SSN overhaul capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

14.4 Are there any environmental, legal, or otherwise limiting factors that inhibit your SSN overhaul present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

Activity 62586

15. Shipwork (Nuclear - SSN EOH / ERO)

15.1 Given the current configuration of the shipyard, provide by ship's hull number the DLMYs for the SSN Engineered Refueling and Engineered Overhauls (ERO/EOH) that were realized or are projected for this type of work through the period requested in the Tables. Report Refuelling and Regular Overhauls (RFOH/ROH) in the previous section.

Table 15.1.a: **Historic/ Predicted Work - SSN EOH/ERO**
(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

15. Shipwork (Nuclear - SSN EOH / ERO), continued

Table 15.1.b: **Historic/ Predicted Work - SSN EOH/ERO**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

15. Shipwork (Nuclear - SSN EOH / ERO), continued

Answer the remaining SSN EOH/ERO questions (Section 15.) only if your shipyard has some SSN workload scheduled, as reflected in Tables 14.1 or 15.1. Please answer in terms of additional SSN 688 (LOS ANGELES) class workload only.

15.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the SSN EOH/ERO capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to SSN EOH/EROs without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 15.2: **Maximum Potential Workload - SSN EOH/ERO**

SSN	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

15. Shipwork (Nuclear - SSN EOH / ERO), continued

15.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional SSN overhaul capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

15.4 Are there any environmental, legal, or otherwise limiting factors that inhibit your SSN overhaul present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

16. Shipwork (Nuclear - SSN DSRA)

16.1 Given the current configuration of the shipyard, provide the DLMYs by ship's hull number for the SSN Docking Selected Restricted Availabilities (DSRA) that were realized or are projected for this type of work through the period requested in the Tables.

Table 16.1.a: **Historic/ Predicted Work - SSN DSRA**

(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

16. Shipwork (Nuclear - SSN DSRA), continued

Table 16.1.b: **Historic/ Predicted Work - SSN DSRA**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

16. Shipwork (Nuclear - SSN DSRA), continued

Answer the remaining SSN DSRA questions (Section 16.) only if your shipyard has some SSN workload scheduled, as reflected in Table 16.1. Please answer in terms of additional SSN 688 (LOS ANGELES) class workload only.

16.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the SSN DSRA capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to SSN availabilities without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 16.2: **Maximum Potential Workload - SSN DSRA**

SSN	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

16. Shipwork (Nuclear - SSN DSRA), continued

16.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional SSN availability capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

16.4 Are there any environmental, legal, or otherwise limiting factors that inhibit your SSN DSRA present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

17. Shipwork (Nuclear - SSN DMP)

17.1 Given the current configuration of the shipyard, provide by ship's hull number the DLMYs for the SSN Depot Modernization Periods (DMP) that were realized or are projected for this type of work through the period requested in the Tables.

Table 17.1.a: **Historic/ Predicted Work - SSN DMP**

(1986-1992: prior to costing change)

Ship Hull #	**FY 1986**	**FY 1987**	**FY 1988**	**FY 1989**	**FY 1990**	**FY 1991**	**FY 1992**	**FY 1993**
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

17. Shipwork (Nuclear - SSN DMP), continued

Table 17.1.b: **Historic/ Predicted Work - SSN DMP**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

17. Shipwork (Nuclear - SSN DMP), continued

Answer the remaining SSN DMP questions (Section 17.) only if your shipyard has some SSN workload scheduled, as reflected in Table 17.1. Please answer in terms of additional SSN 688 (LOS ANGELES) class workload only.

17.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the SSN DMP capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to SSN DMPs without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 17.2: **Maximum Potential Workload - SSN DMP**

SSN	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

17.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional SSN DMP capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

17.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your SSN DMP present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

18. Shipwork (Nuclear - CGN Inactivations)

18.1 Given the current configuration of the shipyard, provide by ship's hull number the DLMYs for the CGN inactivations that were realized or are projected for this type of work through the period requested in the Tables.

Table 18.1.a: **Historic/ Predicted Work - CGN Inactivations**

(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Table 18.1.b: **Historic/ Predicted Work - CGN Inactivations**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

18. Shipwork (Nuclear - CGN Inactivations), continued

Answer the remaining CGN Inactivation questions (Section 18.) only if your shipyard has some CGN workload scheduled, as reflected in Table 18.1.

18.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the CGN inactivation capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to CGN inactivations without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 18.2: **Maximum Potential Workload - CGN Inactivations**

CGN	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

18.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional CGN inactivation capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost and additional capability that would be realized. What would be the payback period or return on investment?

N/A

18.4 Are there any environmental, legal, or otherwise limiting factors that inhibit your CGN inactivation present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

19. Shipwork (Nuclear - CGN COH / RCOH)

19.1 Given the current configuration of the yard, provide by ship's hull number DLMYs for the CGN Complex Overhauls (COH) and Refuelling Complex Overhauls (RCOH) that were realized or are projected for this type of work through the period requested in the Tables.

Table 19.1.a: **Historic/ Predicted Work - CGN COH / RCOH**
(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Table 19.1.b: **Historic/ Predicted Work - CGN COH / RCOH**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

19. Shipwork (Nuclear - CGN COH / RCOH), continued

Answer the remaining CGN COH/RCOH questions (Section 19.) only if your shipyard has some CGN workload scheduled, as reflected in Table 19.1.

19.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the CGN COH/RCOH capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to CGN overhauls without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 19.2: **Maximum Potential Workload - CGN COH / RCOH**

CGN	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

19.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional CGN COH/RCOH capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

19.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your CGN COH/RCOH present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

20. Shipwork (Nuclear - CGN DSRA / SRA)

20.1 Given the current configuration of the shipyard, provide by ship's hull number the DLMYs for the CGN Docking Selected Restricted Availabilities (DSRA) and Selected Restricted Availabilities (SRA) that were realized or are projected for this type of work through the period requested in the Tables.

Table 20.1.a: **Historic/ Predicted Work - CGN DSRA / SRA**
prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

Table 20.1.b: **Historic/ Predicted Work - CGN DSRA / SRA**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

20. Shipwork (Nuclear - CGN DSRA / SRA), continued

Answer the remaining CGN DSRA/SRA questions (Section 20.) only if your shipyard has some CGN workload scheduled, as reflected in Table 20.1.

20.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the CGN DSRA/SRA capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to CGN availabilities without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 20.2: **Maximum Potential Workload - CGN DSRA / SRA**

CGN	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

20.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional CGN DSRA/SRA capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

20.4 Are there any environmental, legal, or otherwise limiting factors that inhibit your CGN DSRA/SRA present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

21. Shipwork (NonNuclear - ROH)

21.1 Given the current configuration of the shipyard, provide by ship's hull number the DLMYs for the Regular Overhauls (ROH) of nonnuclear ships that were realized or are projected for this type of work through the period requested in the Tables.

Table 21.1.a: **Historic/ Predicted Work - NonNuclear ROH**
(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
T-AFS 1	0	0	0	0	0	0	0	0
T-AFS 3	0	0	0	0	0	0	0	0
T-AFS 7	0	0	0	0	0	0	0	0
T-AFS 9	0	0	0	0	0	0	0	0
T-AE 26	0	0	0	0	0	0	0	0
T-ATF 167	0	0	0	0	0	0	0	0
T-ATF 168	0	0	0	0	0	0	0	0
T-ATF 171	0	0	0	0	0	0	0	0
Total	0	**0**	**0**	**0**	**0**	**0**	**0**	**0**

21. Shipwork (NonNuclear ROH), continued

Table 21.1.b: **Historic/ Predicted Work - NonNuclear ROH**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
T-AFS 1	0	0	0	81	0	0	0	0
T-AFS 3	0	0	0	0	0	81	0	0
T-AFS 7	0	0	0	0	0	0	81	0
T-AFS 9	0	0	81	0	0	0	0	81
T-AE 26	0	0	81	0	0	0	0	81
T-ATF 167	0	46	0	0	0	0	46	0
T-ATF 168	46	0	0	0	0	46	0	0
T-ATF 171	0	0	0	0	0	0	46	0
Total	**46**	**46**	**162**	**81**	**0**	**127**	**173**	**162**

21. Shipwork (NonNuclear - ROH), continued

21.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the capability to overhaul non-nuclear ships at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to non-nuclear ROHs without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 21.2: **Maximum Potential Workload - NonNuclear ROH**

Ship Hull #	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
T-AFS 1	0	0	162	0	0	0	0
T-AFS 3	0	0	0	0	100	0	0
T-AFS 7	0	0	0	0	0	81	0
T-AFS 9	0	81	0	0	0	0	81
T-AE 26	0	81	0	0	0	0	81
T-ATF 167	92	0	0	0	0	46	0
T-ATF 168	0	0	0	0	65	0	0
T-ATF 171	0	0	0	0	0	46	0
T-AFS (UNASSIGNED)				81			
Total	92	162	162	81	165	173	162

21.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional overhaul capability for nonnuclear ships at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

Build Diesel Engine and Gas Turbine Repair Shop; $10,000,000
Would create diesel engine and gas turbine repair capability at SRF.

Extend Portal Crane Tracks; $12,000,000
Would double available berthing space at repair piers.

Install Pier Platforms; $200,000
Would allow SRF to stage tools and material closer to the ship

What would be the associated costs?

a. Facilities - $17,000,000
b. Plant Equipment - $35,000,000

What would be the payback?

a. Facilities - 19 years
b. Plant Equipment - 16 years

Add the following equipment:
two additional portal cranes
pre-heat stress relief oven
X-ray fluorescence spectrometer
portable shipboard corrosion control unit (including blasting unit and flame spray gun)
high volume/capacity dewatering equipment
walking anchor tooth booth (AL oxide grit)
diesel repair and diagnostic equipment
flex core welding capability equipment
high pressure liquid chromatograph
walk-in powder coat heating oven
gas turbine change out/repair
mobile tool center
broad band spectrum analyzer
cold working/rolling capability
propulsion shaft refit
hydraulic motor test capability
freeze seal capability
rubber/plastic shop

Upgrade the following equipment:
management information system, computer system, LAN
mobile HPACS flushing rigs (fuel oil/lube oil)
forge capacity
O2/H2 capability
foundry furnaces
electronic counter
circuit breaker test set
enhanced system diagnostic equipment (CDS/NTDS)
vacuum producers/collection tanks
asbestos decontamination trailer
wheelerizer

21.4. Are there any environmental, legal, or otherwise limiting factors that inhibit non-nuclear ship ROH present operations and/or development (encroachments, pollutant discharge, etc.)?

Guam is continually strengthening environmental regulations. However, technology has been developed to overcome all anticipated environmental regulations with appropriate funding.

22. Shipwork (NonNuclear - COH)

22.1 Given the current configuration of the shipyard, provide by ship's hull number the DLMYs for the Complex Overhauls (COH) of nonnuclear ships that were realized or are projected for this type of work through the period requested in the Tables.

Table 22.1.a: **Historic / Predicted Work - NonNuclear COH**
(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

22. Shipwork (NonNuclear - COH), continued

Table 22.1.b: **Historic / Predicted Work - NonNuclear COH**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

22. Shipwork (NonNuclear - COH), continued

22.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the capability to overhaul nonnuclear ships at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to nonnuclear COHs without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 22.2: **Maximum Potential Workload - NonNuclear COH**

Ship Hull #	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

22.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional overhaul capability for nonnuclear ships at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

322.4. Are there any environmental, legal, or otherwise limiting factors that inhibit non-nuclear ship COH present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

23. Shipwork (NonNuclear - DPMA)

23.1 Given the current configuration of the shipyard, provide by ship's hull number the DLMYs for the Docking Phased Maintenance Availability (DPMA) of nonnuclear ships that were realized or are projected for this type of work through the period requested in the Tables.

Table 23.1.a: **Historic / Predicted Work - NonNuclear DPMA**
(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
AFS-3	0	0	85	0	0	0	91	0
AFS-4	90	0	0	0	0	115	0	0
AFS-7	0	0	0	0	0	108	0	0
AE-25	0	0	0	126	0	0	0	0
Total	90	**0**	**85**	**126**	**0**	**223**	**91**	**0**

23. Shipwork (NonNuclear - DPMA), continued

Table 23.1.b: **Historic / Predicted Work - NonNuclear DPMA**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AFS-3	0	0	0	0	0	0	0	0
AFS-4	0	0	0	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

24. Shipwork (NonNuclear - PMA)

24.1 Given the current configuration of the shipyard, provide by ship's hull number the DLMYs for the Phased Maintenance Availability (PMA) of nonnuclear ships that were realized or are projected for this type of work through the period requested in the Tables.

Table 24.1.a: **Historic/ Predicted Work - NonNuclear PMA**
(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
AFS-3	5	60.4	0	84.7	75.8	0	0	86.3
AFS-4	0	69.5	82.5	3.7	138.2	0	75.4	0
AFS-7	77	55.9	13.5	71	77.6	0	0	71.7
AE-25	2.5	68.6	70.1	0	1.8	46	71.2	0
Total	84.5	**254.4**	**166.1**	**159.4**	**293.4**	**46**	**146.6**	**158**

23. Shipwork (NonNuclear - DPMA), continued

23.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the capability to provide docking PMAs for nonnuclear ships at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to nonnuclear DPMAs without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 23.2: **Maximum Potential Workload - NonNuclear DPMA**

Ship Hull #	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE							
Total	**0**	0	0	0	0	0	0

23.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional docking PMA capability for nonnuclear ships at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

23.4. Are there any environmental, legal, or otherwise limiting factors that inhibit non-nuclear ship DPMA present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

24. Shipwork (NonNuclear - PMA), continued

Table 24.1.b: **Historic/ Predicted Work - NonNuclear PMA**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

24. Shipwork (NonNuclear - PMA), continued

24.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the capability to provide PMAs for nonnuclear ships at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to non-nuclear PMAs without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 24.2: **Maximum Potential Workload - NonNuclear PMA**

Ship Hull #	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE							
Total	0	0	0	0	0	0	0

24.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional PMA capability for nonnuclear ships at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

24.4. Are there any environmental, legal, or otherwise limiting factors that inhibit non-nuclear ship PMA present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

25. Shipwork (NonNuclear - DSRA)

25.1 Given the current configuration of the shipyard, provide by ship's hull number the DLMYs for the Docking Selected Restricted Availability (DSRA) of non-nuclear ships that were realized or are projected for this type of work through the period requested in the Tables.

Table 25.1.a: **Historic/ Predicted Work - NonNuclear DSRA**
(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
NONE								
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

25. Shipwork (NonNuclear - DSRA), continued

Table 25.1.b: **Historic/ Predicted Work - NonNuclear DSRA**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE								
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

25. Shipwork (NonNuclear - DSRA), continued

25.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the capability to provide DSRAs for nonnuclear ships at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to non-nuclear DSRAs without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 25.2: **Maximum Potential Workload - NonNuclear DSRA**

Ship Hull #	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
NONE							
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**

25.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional DSRA capability for nonnuclear ships at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

25.4. Are there any environmental, legal, or otherwise limiting factors that inhibit non-nuclear ship DSRA present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

26. Shipwork (NonNuclear - SRA)

26.1 Given the current configuration of the shipyard, provide by ship's hull number the DLMYs for the Selected Restricted Availability (SRA) of nonnuclear ships that were realized or are projected for this type of work through the period requested in the Tables.

Table 26.1.a: **Historic/ Predicted Work - NonNuclear SRAs**
prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
T-AFS 1	0	0	0	0	0	0	0	0
T-AFS 3	0	0	0	0	0	0	0	0
T-AFS 7	0	0	0	0	0	0	0	0
T-AFS 9	0	0	0	0	0	0	0	0
T-AE 26	0	0	0	0	0	0	0	0
T-ATF 167	0	0	0	0	0	0	0	0
T-ATF 168	0	0	0	0	0	0	0	0
T-ATF 171	0	0	0	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

26. Shipwork (NonNuclear - SRA), continued

Table 26.1.b: **Historic/ Predicted Work - NonNuclear SRA**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
T-AFS 1	38	0	38	0	0	38	0	38
T-AFS 3	0	0	38	0	38	0	0	38
T-AFS 7	0	0	0	38	0	38	0	0
T-AFS 9	0	38	0	0	38	0	38	0
T-AE 26	0	0	0	0	38	0	38	0
T-ATF 167	0	0	0	20	20	0	0	0
T-ATF 168	0	20	0	20	0	0	0	20
T-ATF 171	0	0	0	20	0	0	0	0
Total	**38**	**58**	**76**	**98**	**134**	**76**	**76**	**96**

26. Shipwork (NonNuclear - SRA), continued

26.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the capability to provide SRAs for nonnuclear ships at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to nonnuclear SRAs without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 26.2: **Maximum Potential Workload - NonNuclear SRA**

Ship Hull #	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
T-AFS 1	0	48	0	0	38	0	38
T-AFS 3	0	48	0	38	0	0	38
T-AFS 7	0	0	38	0	38	0	0
T-AFS 9	38	0	0	38	0	38	0
T-AE 26	0	0	0	38	0	38	0
T-ATF 167	0	0	20	20	0	0	0
T-ATF 168	20	0	20	0	0	0	20
T-ATF 171	0	0	20	0	0	0	0
Total	**58**	**096**	**98**	**134**	**76**	**76**	**96**

26.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional SRA capability for nonnuclear ships at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

Build Diesel Engine and Gas Turbine Repair Shop; $10,000,000
Would create diesel engine and gas turbine repair capability at SRF.

Extend Portal Crane Tracks; $12,000,000
Would double available berthing space at repair piers.

Install Pier Platforms; $200,000
Would allow SRF to stage tools and material closer to the ship

What would be the associated costs?

a. Facilities - $17,000,000
b. Plant Equipment - $35,000,000

What would be the payback?

a. Facilities - 19 years
b. Plant Equipment - 16 years

Add the following equipment:
two additional portal cranes
pre-heat stress relief oven
X-ray fluorescence spectrometer
portable shipboard corrosion control unit (including blasting unit and flame spray gun)
high volume/capacity dewatering equipment
walking anchor tooth booth (AL oxide grit)
diesel repair and diagnostic equipment
flex core welding capability equipment
high pressure liquid chromatograph
walk-in powder coat heating oven
gas turbine change out/repair
mobile tool center
broad band spectrum analyzer
cold working/rolling capability
propulsion shaft refit
hydraulic motor test capability
freeze seal capability
rubber/plastic shop

Upgrade the following equipment:
management information system, computer system, LAN
mobile HPACS flushing rigs (fuel oil/lube oil)
forge capacity
O2/H2 capability
foundry furnaces
electronic counter
circuit breaker test set
enhanced system diagnostic equipment (CDS/NTDS)
vacuum producers/collection tanks
asbestos decontamination trailer
wheelerizer

26.4. Are there any environmental, legal, or otherwise limiting factors that inhibit non-nuclear ship SRA present operations and/or development (encroachments, pollutant discharge, etc.)?

Guam is continually strengthening environmental regulations. However, technology has been developed to overcome all anticipated environmental regulations with appropriate funding.

27. Shipwork (NonNuclear - SCOs)

27.1 Given the current configuration of the shipyard, provide by ship's hull number the DLMYs for the depot maintenance of floating dry-docks Service Craft Overhauls (SCO) that were realized or are projected for this type of work through the period requested in the Tables.

Table 27.1.a: **Historic / Predicted Work - SCOs**
(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
AFDM-8	0	0	0	85.3	0	0	0	0
YTB-776	0	0	17	0	0	16.2	0	0
YTB-777	0	22.8	0	0	17	0	0	17.1
YTB-795	15.1	0	0	18.6	0	0	17.3	0
Total	**15.1**	**22.8**	**17**	**103.9**	**17**	**16.2**	**17.3**	**17.1**

Table 27.1.b: **Historic / Predicted Work - SCOs**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AFDM-8	43	131.1	0	0	0	43	0	0
AFDM-5	22.4	0	0	0	0	0	0	0
YTB-776	15.4	0	0	15.4	0	0	15.4	0
YTB-777	0	0	15.4	0	0	15.4	0	0
YTB-795	0	15.4	0	0	15.4	0	0	15.4
Total	**80.8**	**146.5**	**15.4**	**15.4**	**15.4**	**58.4**	**15.4**	**15.4**

27. Shipwork (NonNuclear - SCOs), continued

27.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the SCO capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to SCOs without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 27.2: **Maximum Potential Workload - SCOs**

AFDM Hull#	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AFDM-8	~~234.6~~ 146.5	0	0	0	71.2	0	0
YTB-776	0	0	~~18.8~~ 15.4	0	0	~~18.8~~ 15.4	0
YTB-777	0	~~18.8~~ 15.4	0	0	~~18.8~~ 0	0	0
YTB-795	~~18.8~~ 15.4	0	0	~~18.8~~ 15.4	0	0	~~18.8~~ 15.4
Total	~~253.4~~ 161.9	~~18.8~~ 15.4	~~18.8~~ 15.4	18.8 15.4	~~90.0~~ 71.2	~~18.8~~ 15.4	~~18.8~~ 15.4

WP CNO N43E 22 Jun 94
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27.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional SCO capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

Add the following equipment:
two additional portal cranes
pre-heat stress relief oven
X-ray fluorescence spectrometer
portable shipboard corrosion control unit (including blasting unit and flame spray gun)
high volume/capacity dewatering equipment
walking anchor tooth booth (AL oxide grit)
diesel repair and diagnostic equipment
flex core welding capability equipment
high pressure liquid chromatograph
walk-in powder coat heating oven
gas turbine change out/repair

27. Shipwork (NonNuclear - SCOs), continued

27.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the SCO capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to SCOs without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 27.2: **Maximum Potential Workload - SCOs**

AFDM Hull#	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AFDM-8	234.6	0	0	0	71.2	0	0
YTB-776	0	0	18.8	0	0	18.8	0
YTB-777	0	18.8	0	0	18.8	0	0
YTB-795	18.8	0	0	18.8	0	0	18.8
Total	**253.4**	**18.8**	**18.8**	**18.8**	**90.0**	**18.8**	**18.8**

27.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional SCO capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

Add the following equipment:
two additional portal cranes
pre-heat stress relief oven
X-ray fluorescence spectrometer
portable shipboard corrosion control unit (including blasting unit and flame spray gun)
high volume/capacity dewatering equipment
walking anchor tooth booth (AL oxide grit)
diesel repair and diagnostic equipment
flex core welding capability equipment
high pressure liquid chromatograph
walk-in powder coat heating oven
gas turbine change out/repair

mobile tool center
broad band spectrum analyzer
cold working/rolling capability
propulsion shaft refit
hydraulic motor test capability
freeze seal capability
rubber/plastic shop

Upgrade the following equipment:
mobile HPACS flushing rigs (fuel oil/lube oil)
forge capacity
O2/H2 capability
foundry furnaces
electronic counter
circuit breaker test set
enhanced system diagnostic equipment (CDS/NTDS)
vacuum producers/collection tanks
asbestos decontamination trailer
type I calibration capability

What other investments in the industrial infrastructure would you make to increase non-nuclear capacity?

Replace Deteriorated Fleet Services Support Bldgs
Add Power Substation
Add Wharf Power Receptacles

What would be the associated costs?

a. Facilities - $17,000,000
b. Plant Equipment - $35,000,000

What would be the payback?

a. Facilities - 19 years
b. Plant Equipment - 16 years

27.4. Are there any environmental, legal, or otherwise limiting factors that inhibit your SCO present operations and/or development (encroachments, pollutant discharge, etc.)?

Guam is continually strengthening environmental regulations. However, technology has been developed to overcome all anticipated environmental regulations with appropriate funding.

28. Shipwork (NonNuclear - Inactivations)

28.1 Given the current configuration of the shipyard, provide by ship's hull number the DLMYs for the inactivation of nonnuclear ships (including conversion to RRF or RRT status) that were realized or are projected for this type of work through the period requested in the Tables.

Table 28.1.a: **Historic/ Predicted Work - NonNuclear Inactivations**
(1986-1992: prior to costing change)

Ship Hull #	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
AE-25	0	0	0	0	0	0	0	7.8
AFS-7	0	0	0	0	0	0	0	3.8
AFS-3	0	0	0	0	0	0	0	0
AFS-4	0	0	0	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11.6**

28. Shipwork (NonNuclear - Inactivations), continued

Table 28.1.b: **Historic/ Predicted Work - NonNuclear Inactivations**

Ship Hull #	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
AE-25	0	0	0	0	0	0	0	0
AFS-7	0	0	0	0	0	0	0	0
AFS-3	3.8	0	0	0	0	0	0	0
AFS-4	0	7.8	0	0	0	0	0	0
Total	**3.8**	**7.8**	**0**	**0**	**0**	**0**	**0**	**0**

28. Shipwork (NonNuclear - Inactivations), continued

28.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the inactivation assistance capability for nonnuclear ships, at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to inactivations without a significant increase in overhead costs and/or rates assuming that you also have to execute the above workload and meet your cost schedule commitment to your customers.

Table 28.2: **Maximum Potential Workload - NonNuclear Inactivations**

Ship Hull #	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Total	**0**	0	0	0	0	0	0

28.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional inactivation assistance capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

N/A

28.4. Are there any environmental, legal, or otherwise limiting factors that inhibit inactivation assistance present operations and/or development (encroachments, pollutant discharge, etc.)?

N/A

29. Other Productive Work

29.1 Given the current configuration of the yard, provide the DLMYs for the production work, other than shipwork, that were realized or are projected for this type of work through the period requested in the Tables. Provide separate entries for Nuclear and NonNuclear OPW.

Table 29.1.a: **Historic/ Predicted Work - Other Productive Work**
(1986-1992: prior to costing change)

OPW	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Nuclear	0	0	0	0	0	0	0	0
NonNuclear	159.4	98.6	59.8	48.4	48.0	63	43.0	84.3
Total	**159.4**	**98.6**	**59.8**	**48.4**	**48.0**	**63.0**	**43.0**	**84.3**

Table 29.1.b: **Historic/ Predicted Work - Other Productive Work**

OPW	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Nuclear	0	0	0	0	0	0	0	0
NonNuclear *	160.2	95	95	95	95	95	95	95
Total	**160.2**	**95**	**95**	**95**	**95**	**95**	**95**	**95**

*** AS OF 4/16/94**

Activity 62586

29. Shipwork (Other Productive Work), continued

29.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the production work other than shipwork capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to other production work without a significant increase in overhead costs and/or rates assuming that you also have to execute the above shipwork and other workload and meet your cost schedule commitment to your customers. Enter separate line items for Nuclear and NonNuclear OPW.

Table 29.2: **Maximum Potential Workload - Other Productive Work**

OPW	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Nuclear	0	0	0	0	0	0	0
NonNuclear	~~121.2~~ 105.8	144.6	142.6	187.6	~~118.6~~ 106.1	153.6	144.6
Total	~~121.2~~ 105.8	144.6	142.6	187.6	~~118.6~~ 106.1	153.6	144.6

WP end N431E 22Jun94
WP end N486E 22Jun94

29.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional other production work capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

Add the following equipment:
two additional portal cranes
pre-heat stress relief oven
X-ray fluorescence spectrometer
portable shipboard corrosion control unit (including blasting unit and flame spray gun)
high volume/capacity dewatering equipment
walking anchor tooth booth (AL oxide grit)
diesel repair and diagnostic equipment
flex core welding capability equipment
high pressure liquid chromatograph
walk-in powder coat heating oven
gas turbine change out/repair
mobile tool center
broad band spectrum analyzer
cold working/rolling capability
propulsion shaft refit
hydraulic motor test capability
freeze seal capability
rubber/plastic shop

29. Shipwork (Other Productive Work), continued

29.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the production work other than shipwork capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to other production work without a significant increase in overhead costs and/or rates assuming that you also have to execute the above shipwork and other workload and meet your cost schedule commitment to your customers. Enter separate line items for Nuclear and NonNuclear OPW.

Table 29.2: **Maximum Potential Workload - Other Productive Work**

OPW	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Nuclear	0	0	0	0	0	0	0
NonNuclear	121.2	144.6	142.6	187.6	118.6	153.6	144.6
Total	**121.2**	144.6	142.6	187.6	118.6	153.6	144.6

29.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional other production work capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

Add the following equipment:
two additional portal cranes
pre-heat stress relief oven
X-ray fluorescence spectrometer
portable shipboard corrosion control unit (including blasting unit and flame spray gun)
high volume/capacity dewatering equipment
walking anchor tooth booth (AL oxide grit)
diesel repair and diagnostic equipment
flex core welding capability equipment
high pressure liquid chromatograph
walk-in powder coat heating oven
gas turbine change out/repair
mobile tool center
broad band spectrum analyzer
cold working/rolling capability
propulsion shaft refit
hydraulic motor test capability
freeze seal capability
rubber/plastic shop

Upgrade the following equipment:
mobile HPACS flushing rigs (fuel oil/lube oil)
forge capacity
O2/H2 capability
foundry furnaces
electronic counter
circuit breaker test set
vacuum cleaning and blasting equipment (reclaimer/blaster)
enhanced system diagnostic equipment (CDS/NTDS)
vacuum producers/collection tanks
asbestos decontamination trailer
type I calibration capability

What other investments in the industrial infrastructure would you make to increase non-nuclear capacity?

Replace Deteriorated Fleet Services Support Bldgs
Add Power Substation
Add Wharf Power Receptacles

What would be the associated costs?

a. Facilities - $17,000,000
b. Plant Equipment - $35,000,000

What would be the payback?

a. Facilities - 19 years
b. Plant Equipment - 16 years

29.4. Are there any environmental, legal, or otherwise limiting factors that inhibit development of productive work capability other than shipwork (encroachments, pollutant discharge, etc.)?

Guam is continually strengthening environmental regulations. However, technology has been developed to overcome all anticipated environmental regulations with appropriate funding.

29. Shipwork (Other Productive Work), continued

29.5 Break out the total DLMYs reported in Table 29.1.b into the following functional categories. Using the Commodity Groups listing provided in the Notes at the beginning of this Data Call, identify other applicable workload performed, if necessary.

Table 29.5: **Historic & Predicted OPW Functional Workload**

All OPW		FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Ground & Shipboard Comm & Electronic Eqmt	Radar	1.6	3.2	1.9	1.9	1.9	1.9	1.9	1.9	1.9
	Radio Comm	1.6	3.2	1.9	1.9	1.9	1.9	1.9	1.9	1.9
	Wire Comm	.8	1.6	.95	.95	.95	.95	.95	.95	.95
	EW	0	0	0	0	0	0	0	0	0
	NAVAIDs	.8	1.6	.95	.95	.95	.95	.95	.95	.95
	E-O/NV	0	0	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0	0	0
Software	Tactical Systems	0	0	0	0	0	0	0	0	0
	Support Eqmt	0	0	0	0	0	0	0	0	0
Calibration	-Type I	8.4	16.0	9.5	9.5	9.5	9.5	9.5	9.5	9.5
Calibration	Type II&III	5.9	11.2	6.7	6.7	6.7	6.7	6.7	6.7	6.7
Electroplating		.8	1.6	.95	.95	.95	.95	.95	.95	.95
Casting Mfrg		.8	1.6	.95	.95	.95	.95	.95	.95	.95
Other Machining / Manufacturing		42.2	80.1	47.5	47.5	47.5	47.5	47.5	47.5	47.5
All Other OPW		21.0	40.1	23.8	23.8	23.8	23.8	23.8	23.8	23.8
	Total	**84.3**	**160.2**	**95**	**95**	**95**	**95**	**95**	**95**	**95**

29. Shipwork (Other Productive Work), continued

29.5 Break out the total DLMYs reported in Table 29.1.b into the following functional categories. Using the Commodity Groups listing provided in the Notes at the beginning of this Data Call, identify other applicable workload performed, if necessary.

Table 29.5: **Historic & Predicted OPW Functional Workload**

All OPW		FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Ground & Shipboard Comm & Electronic Eqmt	Radar	1.6	3.2	1.9	1.9	1.9	1.9	1.9	1.9	1.9
	Radio Comm	1.6	3.2	1.9	1.9	1.9	1.9	1.9	1.9	1.9
	Wire Comm	.8	1.6	.95	.95	.95	.95	.95	.95	.95
	EW	0	0	0	0	0	0	0	0	0
	NAVAIDs	.8	1.6	.95	.95	.95	.95	.95	.95	.95
	E-O/NV	0	0	0	0	0	0	0	0	0
	SC / SS	0	0	0	0	0	0	0	0	0
Software	Tactical Systems	0	0	0	0	0	0	0	0	0
	Support Eqmt	0	0	0	0	0	0	0	0	0
Calibration	Type I	8.4	16.0	9.5	9.5	9.5	9.5	9.5	9.5	9.5
Calibration	Type II&III	5.9	11.2	6.7	6.7	6.7	6.7	6.7	6.7	6.7
Electroplating		.8	1.6	.95	.95	.95	.95	.95	.95	.95
Casting Mfrg		.8	1.6	.95	.95	.95	.95	.95	.95	.95
Other Machining / Manufacturing		42.2	80.1	47.5	47.5	47.5	47.5	47.5	47.5	47.5
All Other OPW		21.0	40.1	23.8	23.8	23.8	23.8	23.8	23.8	23.8
	Total	**84.3**	**160.**	**95**	**95**	**95**	**95**	**95**	**95**	**95**

30. Restricted Availability/Technical Availability

30.1 Given the current configuration of the yard, provide DLMYs for Restricted Availabilities and Technical Availabilities (RATA), other than shipwork reported above, that were realized for or are projected for this type of work through the period requested in the Tables. Provide separate entries for Nuclear and NonNuclear RATA.

Table 30.1.a: **Historic/ Predicted Work - RATA**
(1986-1992: prior to costing change)

RATA	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993
Nuclear	0	0	0	0	0	0	0	0
NonNuclear	105.5	46.2	60.4	52.6	90.2	53.9	32.8	93.5
Total	**105.5**	**46.2**	**60.4**	**52.6**	**90.2**	**53.9**	**32.8**	**93.5**

Table 30.1.b: **Historic/ Predicted Work - RATA**

RATA	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Nuclear	0	0	0	0	0	0	0	0
NonNuclear *	52.2	12	12	12	12	12	12	12
Total	**52.2**	**12**	**12**	**12**	**12**	**12**	**12**	**12**

*** AS OF 4/16/94**

30. RATA, continued

30.2 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, maximum apprentice training, optimum (repeat order manufacturing lead times) procurement, and maximum equipment support; and (c) no major MILCON additional to that already programmed: what is the maximum extent to which the production work other than shipwork capability at this NSYD could be expanded? Please provide the response in absolute number of DLMYs that could be applied to RATA without a significant increase in overhead costs and/or rates assuming that you also have to execute the above shipwork and other workload and meet your cost schedule commitment to your customers. Enter separate line items for Nuclear and NonNuclear RATA.

Table 30.2: **Maximum Potential Workload - RATA**

RATA	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Nuclear	0	0	0	0	0	0	0
NonNuclear	32	32	32	32	32	32	32
Total	**32**	**32**	**32**	**32**	**32**	**32**	**32**

30.3 What plant modifications, infrastructure, IPE and/or facility improvements could be performed that would significantly open up additional RATA capability at this yard? Assume an environment unconstrained by funds or manning, but do not assume major MILCON on the order of additional drydocks. Please provide description, cost, and additional capability that would be realized. What would be the payback period or return on investment?

Add the following equipment:
two additional portal cranes
pre-heat stress relief oven
X-ray fluorescence spectrometer
portable shipboard corrosion control unit (including blasting unit and flame spray gun)
high volume/capacity dewatering equipment
walking anchor tooth booth (AL oxide grit)
diesel repair and diagnostic equipment
flex core welding capability equipment
high pressure liquid chromatograph
walk-in powder coat heating oven
gas turbine change out/repair
mobile tool center
broad band spectrum analyzer
cold working/rolling capability
propulsion shaft refit
hydraulic motor test capability
freeze seal capability
rubber/plastic shop

Upgrade the following equipment:
mobile HPACS flushing rigs (fuel oil/lube oil)
forge capacity
O2/H2 capability
foundry furnaces
electronic counter
circuit breaker test set
enhanced system diagnostic equipment (CDS/NTDS)
vacuum producers/collection tanks
asbestos decontamination trailer
type I calibration capability

What other investments in the industrial infrastructure would you make to increase non-nuclear capacity?

Replace Deteriorated Fleet Services Support Bldgs
Add Power Substation
Add Wharf Power Receptacles

What would be the associated costs?

a. Facilities - $17,000,000
b. Plant Equipment - $35,000,000

What would be the payback?

a. Facilities - 19 years
b. Plant Equipment - 16 years

30.4. Are there any environmental, legal, or otherwise limiting factors that inhibit development of RATA capability other than shipwork (encroachments, pollutant discharge, etc.)?

Guam is continually strengthening environmental regulations. However, technology has been developed to overcome all anticipated environmental regulations with appropriate funding.

31. Mission Area Workload Summary

In the following tables bring the information from the tables in Section 1-30 forward into the tables that follow and calculate workload variance for FY 1995-2001.

The total values for Maximum Potential Workload shown on the prior tables (those labeled #.2 in the preceding 30 sections) may not always transcribe directly to the Potential Workload column on the seven Predicted Workload Variance Tables that follow.

Provide responses in an absolute number of DLMYs that could be applied, without a significant increase in overhead cost/rates, assuming that you also have to (a) execute the projected workload and (b) meet your cost schedule commitments to your customer.

Remember that Potential Workload for these latter tables should be predicted within the framework of the total Navy corporate mix of depot events at durations/intervals consistent with: OPNAVNOTE 4700 (latest) (subj: "Notional Durations, Intervals, and Repair Mandays for Depot Level Availabilities of United States Navy Ships") and OPNAVINST 4700.7 (series) (subj: "Policies and Procedures for Maintenance of Ships").

Appropriately tabulated, the Potential Workload column should reflect the total potential workload for your yard with no remaining surplus capability for either emergency repair of battle damage, or depot repairs of other emergent damage.

31. Mission Area Workload Summary, continued

Table 31.1.a: **PREDICTED WORKLOAD VARIANCE OF NSYD FOR *FY 1995***
(Normal Shift Structure)

EVENT *FY 1995*	Predicted Work	Potential Workload	Variance
CVN COH	0	0	0
CVN RCOH	0	0	0
CVN DSRA	0	0	0
CVN EDSR	0	0	0
CVN DPIA	0	0	0
CVN SRA	0	0	0
CVN ESRA	0	0	0
CVN PIA	0	0	0
SSBN INACT	0	0	0
SSBN ERP	0	0	0
SSBN ROH/RFOH	0	0	0
SSBN EOH/ERO	0	0	0
SSN INACT	0	0	0
SSN ROH/RFOH	0	0	0
SSN EOH/ERO	0	0	0
SSN DSRA	0	0	0
SSN DMP	0	0	0
CGN INACT	0	0	0
CGN COH/RCOH	0	0	0
CGN DSRA/SRA	0	0	0
Table 31.1.a Total	0	0	0

31. **Mission Area Workload Summary, continued**

Table 31.1.b: **PREDICTED WORKLOAD VARIANCE OF NSYD FOR *FY 1995***
(Normal Shift Structure)

EVENT *FY 1995*		Predicted Work	Potential Workload	Variance
Non Nuclear ROH		46	92	46
Non Nuclear COH		0	0	0
Non Nuclear DPMA		0	0	0
Non Nuclear PMA		0	0	0
Non Nuclear DSRA		0	0	0
Non Nuclear SRA		58	58	0
Non Nuclear SCO		146.5	161.9 ~~146.5~~	15.4 ~~0~~
Other INACTs		0	0	0
OPW:	Nuclear	0	0	0
	NonNuclear	95	106.1 ~~121.2~~	11.1 ~~26.5~~
RATA:	Nuclear	0	0	0
	NonNuclear	12	32	20
Table 31.1.b Total		357.5	450	92.5
Table 31.1.a Total		0	0	0
FY 1995 Total		**357.5**	**450**	**92.5**

WP CNO N431E 22Jun94

WP CNO N43 22Jun94

31. **Mission Area Workload Summary, continued**

Table 31.1.b: **PREDICTED WORKLOAD VARIANCE OF NSYD FOR *FY 1995***
(Normal Shift Structure)

EVENT *FY 1995*		Predicted Work	Potential Workload	Variance
Non Nuclear ROH		46	92	46
Non Nuclear COH		0	0	0
Non Nuclear DPMA		0	0	0
Non Nuclear PMA		0	0	0
Non Nuclear DSRA		0	0	0
Non Nuclear SRA		58	58	0
Non Nuclear SCO		146.5	146.5	0
Other INACTs		0	0	0
OPW:	Nuclear	0	0	0
	NonNuclear	95	121.2	26.5
RATA:	Nuclear	0	0	0
	NonNuclear	12	32	20
Table 31.1.b Total		357.5	450	92.5
Table 31.1.a Total		0	0	0
FY 1995 Total		**357.5**	**450**	**92.5**

31. Mission Area Workload Summary, continued

Table 31.1.c: **PREDICTED WORKLOAD VARIANCE OF NSYD FOR *FY 1996***
(Normal Shift Structure)

EVENT *FY 1996*	Predicted Work	Potential Workload	Variance
CVN COH	0	0	0
CVN RCOH	0	0	0
CVN DSRA	0	0	0
CVN EDSR	0	0	0
CVN DPIA	0	0	0
CVN SRA	0	0	0
CVN ESRA	0	0	0
CVN PIA	0	0	0
SSBN INACT	0	0	0
SSBN ERP	0	0	0
SSBN ROH/RFOH	0	0	0
SSBN EOH/ERO	0	0	0
SSN INACT	0	0	0
SSN ROH/RFOH	0	0	0
SSN EOH/ERO	0	0	0
SSN DSRA	0	0	0
SSN DMP	0	0	0
CGN INACT	0	0	0
CGN COH/RCOH	0	0	0
CGN DSRA/SRA	0	0	0
Table 31.1.c Total	0	0	0

31. Mission Area Workload Summary, continued

Table 31.1.d: **PREDICTED WORKLOAD VARIANCE OF NSYD FOR *FY 1996***
(Normal Shift Structure)

EVENT *FY 1996*		**Predicted Work**	**Potential Workload**	**Variance**
Non Nuclear ROH		162	162	0
Non Nuclear COH		0	0	0
Non Nuclear DPMA		0	0	0
Non Nuclear PMA		0	0	0
Non Nuclear DSRA		0	0	0
Non Nuclear SRA		76	96	20
Non Nuclear SCO		15.4	15.4	0
Other INACTs		0	0	0
OPW:	Nuclear	0	0	0
	NonNuclear	95	144.6	49.6
RATA:	Nuclear	0	0	0
	NonNuclear	12	32	20
Table 31.1.d Total		360.4	450	89.6
Table 31.1.c Total		0	0	0
FY 1996 Total		360.4	450	89.6

31. Mission Area Workload Summary, continued

Table 31.1.e: **PREDICTED WORKLOAD VARIANCE OF NSYD FOR *FY 1997* (Normal Shift Structure)**

EVENT *FY 1997*	Predicted Work	Potential Workload	Variance
CVN COH	0	0	0
CVN RCOH	0	0	0
CVN DSRA	0	0	0
CVN EDSR	0	0	0
CVN DPIA	0	0	0
CVN SRA	0	0	0
CVN ESRA	0	0	0
CVN PIA	0	0	0
SSBN INACT	0	0	0
SSBN ERP	0	0	0
SSBN ROH/RFOH	0	0	0
SSBN EOH/ERO	0	0	0
SSN INACT	0	0	0
SSN ROH/RFOH	0	0	0
SSN EOH/ERO	0	0	0
SSN DSRA	0	0	0
SSN DMP	0	0	0
CGN INACT	0	0	0
CGN COH/RCOH	0	0	0
CGN DSRA/SRA	0	0	0
Table 31.1.e Total	0	0	0

31. Mission Area Workload Summary, continued

Table 31.1.f: **PREDICTED WORKLOAD VARIANCE OF NSYD FOR *FY 1997***
(Normal Shift Structure)

EVENT *FY 1997*		**Predicted Work**	**Potential Workload**	**Variance**
Non Nuclear ROH		81	162	81
Non Nuclear COH		0	0	0
Non Nuclear DPMA		0	0	0
Non Nuclear PMA		0	0	0
Non Nuclear DSRA		0	0	0
Non Nuclear SRA		98	98	0
Non Nuclear SCO		15.4	15.4	0
Other INACTs		0	0	0
OPW:	Nuclear	0	0	0
	NonNuclear	95	142.6	47.6
RATA:	Nuclear	0	0	0
	NonNuclear	12	32	20
Table 31.1.f Total		301.4	450	148.6
Table 31.1.e Total		0	0	0
FY 1997 Total		**301.4**	**450**	**148.6**

31. Mission Area Workload Summary, continued

Table 31.1.g: **PREDICTED WORKLOAD VARIANCE OF NSYD FOR *FY 1998***
(Normal Shift Structure)

EVENT *FY 1998*	Predicted Work	Potential Workload	Variance
CVN COH	0	0	0
CVN RCOH	0	0	0
CVN DSRA	0	0	0
CVN EDSR	0	0	0
CVN DPIA	0	0	0
CVN SRA	0	0	0
CVN ESRA	0	0	0
CVN PIA	0	0	0
SSBN INACT	0	0	0
SSBN ERP	0	0	0
SSBN ROH/RFOH	0	0	0
SSBN EOH/ERO	0	0	0
SSN INACT	0	0	0
SSN ROH/RFOH	0	0	0
SSN EOH/ERO	0	0	0
SSN DSRA	0	0	0
SSN DMP	0	0	0
CGN INACT	0	0	0
CGN COH/RCOH	0	0	0
CGN DSRA/SRA	0	0	0
Table 31.1.g Total	0	0	0

31. Mission Area Workload Summary, continued

Table 31.1.h: **PREDICTED WORKLOAD VARIANCE OF NSYD FOR *FY 1998***
(Normal Shift Structure)

EVENT *FY 1998*		**Predicted Work**	**Potential Workload**	**Variance**
Non Nuclear ROH		0	81	81
Non Nuclear COH		0	0	0
Non Nuclear DPMA		0	0	0
Non Nuclear PMA		0	0	0
Non Nuclear DSRA		0	0	0
Non Nuclear SRA		134	134	0
Non Nuclear SCO		15.4	15.4	0
Other INACTs		0	0	0
OPW:	Nuclear	0	0	0
	NonNuclear	95	187.6	92.6
RATA:	Nuclear	0	0	0
	NonNuclear	12	32	20
Table 31.1.h Total		256.4	450	193.6
Table 31.1.g Total		0	0	0
FY 1998 Total		256.4	450	193.6

31. Mission Area Workload Summary, continued

Table 31.1.i: **PREDICTED WORKLOAD VARIANCE OF NSYD FOR *FY 1999***
(Normal Shift Structure)

EVENT *FY 1999*	Predicted Work	Potential Workload	Variance
CVN COH	0	0	0
CVN RCOH	0	0	0
CVN DSRA	0	0	0
CVN EDSR	0	0	0
CVN DPIA	0	0	0
CVN SRA	0	0	0
CVN ESRA	0	0	0
CVN PIA	0	0	0
SSBN INACT	0	0	0
SSBN ERP	0	0	0
SSBN ROH/RFOH	0	0	0
SSBN EOH/ERO	0	0	0
SSN INACT	0	0	0
SSN ROH/RFOH	0	0	0
SSN EOH/ERO	0	0	0
SSN DSRA	0	0	0
SSN DMP	0	0	0
CGN INACT	0	0	0
CGN COH/RCOH	0	0	0
CGN DSRA/SRA	0	0	0
Table 31.1.i Total	0	0	0

31. **Mission Area Workload Summary, continued**

Table 31.1.j: **PREDICTED WORKLOAD VARIANCE OF NSYD FOR *FY 1999***
2(Normal Shift Structure)

EVENT *FY 1999*		Predicted Work	Potential Workload	Variance
Non Nuclear ROH		127	165	38
Non Nuclear COH		0	0	0
Non Nuclear DPMA		0	0	0
Non Nuclear PMA		0	0	0
Non Nuclear DSRA		0	0	0
Non Nuclear SRA		76	76	0
Non Nuclear SCO		~~58.4~~ ~~15.4~~	~~71.2~~ ~~15.4~~	~~12.8~~ ~~0~~
Other INACTs		0	0	0
OPW:	Nuclear	0	0	0
	NonNuclear	95	~~105.8~~ ~~118.6~~	~~10.8~~ ~~23.6~~
RATA:	Nuclear	0	0	0
	NonNuclear	12	32	20
Table 31.1.j Total		368.4	450	81.6
Table 31.1.i Total		0	0	0
FY 1999 Total		**368.4**	**450**	**81.6**

31. **Mission Area Workload Summary, continued**

Table 31.1.j: **PREDICTED WORKLOAD VARIANCE OF NSYD FOR *FY 1999***
2(Normal Shift Structure)

EVENT *FY 1999*		Predicted Work	Potential Workload	Variance
Non Nuclear ROH		127	165	38
Non Nuclear COH		0	0	0
Non Nuclear DPMA		0	0	0
Non Nuclear PMA		0	0	0
Non Nuclear DSRA		0	0	0
Non Nuclear SRA		76	76	0
Non Nuclear SCO		15.4	15.4	0
Other INACTs		0	0	0
OPW:	Nuclear	0	0	0
	NonNuclear	95	118.6	23.6
RATA:	Nuclear	0	0	0
	NonNuclear	12	32	20
Table 31.1.j Total		368.4	450	81.6
Table 31.1.i Total		0	0	0
FY 1999 Total		**368.4**	**450**	**81.6**

31. Mission Area Workload Summary, continued

Table 31.1.k: **PREDICTED WORKLOAD VARIANCE OF NSYD FOR *FY 2000***
(Normal Shift Structure)

EVENT *FY 2000*	Predicted Work	Potential Workload	Variance
CVN COH	0	0	0
CVN RCOH	0	0	0
CVN DSRA	0	0	0
CVN EDSR	0	0	0
CVN DPIA	0	0	0
CVN SRA	0	0	0
CVN ESRA	0	0	0
CVN PIA	0	0	0
SSBN INACT	0	0	0
SSBN ERP	0	0	0
SSBN ROH/RFOH	0	0	0
SSBN EOH/ERO	0	0	0
SSN INACT	0	0	0
SSN ROH/RFOH	0	0	0
SSN EOH/ERO	0	0	0
SSN DSRA	0	0	0
SSN DMP	0	0	0
CGN INACT	0	0	0
CGN COH/RCOH	0	0	0
CGN DSRA/SRA	0	0	0
Table 31.1.k Total	0	0	0

31. Mission Area Workload Summary, continued

Table 31.1.l: **PREDICTED WORKLOAD VARIANCE OF N-YD FOR *FY 2000***
(Normal Shift Structure)

EVENT *FY 2000*		Predicted Work	Potential Workload	Variance
Non Nuclear ROH		173	173	0
Non Nuclear COH		0	0	0
Non Nuclear DPMA		0	0	0
Non Nuclear PMA		0	0	0
Non Nuclear DSRA		0	0	0
Non Nuclear SRA		76	76	0
Non Nuclear SCO		15.4	15.4	0
Other INACTs		0	0	0
OPW:	Nuclear	0	0	0
	NonNuclear	95	153.6	58.6
RATA:	Nuclear	0	0	0
	NonNuclear	12	32	20
Table 31.1.1 Total		371.4	450	78.6
Table 31.1.k Total		0	0	0
FY 2000 Total		**371.4**	**450**	**78.6**

31. Mission Area Workload Summary, continued

Table 31.1.m: **PREDICTED WORKLOAD VARIANCE OF NSYD FOR *FY 2001***
(Normal Shift Structure)

EVENT *FY 2001*	Predicted Work	Potential Workload	Variance
CVN COH	0	0	0
CVN RCOH	0	0	0
CVN DSRA	0	0	0
CVN EDSR	0	0	0
CVN DPIA	0	0	0
CVN SRA	0	0	0
CVN ESRA	0	0	0
CVN PIA	0	0	0
SSBN INACT	0	0	0
SSBN ERP	0	0	0
SSBN ROH/RFOH	0	0	0
SSBN EOH/ERO	0	0	0
SSN INACT	0	0	0
SSN ROH/RFOH	0	0	0
SSN EOH/ERO	0	0	0
SSN DSRA	0	0	0
SSN DMP	0	0	0
CGN INACT	0	0	0
CGN COH/RCOH	0	0	0
CGN DSRA/SRA	0	0	0
2 Table 31.1.m Total	0	0	0

31. Mission Area Workload Summary, continued

Table 31.1.n: **PREDICTED WORKLOAD VARIANCE OF NSYD FOR *FY 2001***
(Normal Shift Structure)

EVENT *FY 2001*		Predicted Work	Potential Workload	Variance
Non Nuclear ROH		162	162	0
Non Nuclear COH		0	0	0
Non Nuclear DPMA		0	0	0
Non Nuclear PMA		0	0	0
Non Nuclear DSRA		0	0	0
Non Nuclear SRA		96	96	0
Non Nuclear SCO		15.4	15.4	0
Other INACTs		0	0	0
OPW:	Nuclear	0	0	0
	NonNuclear	95	144.6	49.6
RATA:	Nuclear	0	0	0
	NonNuclear	12	32	20
Table 31.1.n Total		380.4	450	69.6
Table 31.1.m Total		0	0	0
FY 2001 Total		**380.4**	**450**	**69.6**

Features and Capabilities

32. Manpower Factors

32.1 For the following Shops provide your most current work force summary broken out in the categories below. Add other critical Shops or Work Stations and their workforce make-up as appropriate, in Table 32.2, following the listed facility types. Comment in the space following the Tables for any work effort not otherwise reported.

Table 32.1.a: **Manpower Factors**

Shop Type	Management	First Line Supervisors	Journeymen	Apprentices	Other Direct Labor
Central Tool Shop (06)	0	1	5	2	10
Shipfitting Shop (11)	0	3	39	15	0
Sheet Metal (17) *	0	0	0	0	0
Forge and Heat Treatment (23)	0	0	0	0	0
Welding (26)	0	2	28	7	0
Q.A. Office	1	2	0	0	7
Optical Shop	0	0	2	0	0
Weapons Shop (36)	0	0	1	0	0
Inside Machine (31)	0	2	28	9	4
Marine Machine (38)	0	3	43	7	0
Boilermaker Shop (41)	0	1	13	8	1
Electrical Shop (51)	0	2	19	6	10
Pipefitter (56)	0	2	39	7	0
Woodworking (64)	0	0	0	0	0
Electronics Shop (67)	0	1	13	0	3
Boat Shop	0	0	0	0	0
Abrasive Blast Facility	0	0	0	0	0
Paint & Blasting (71)	0	2	28	1	0

32. Manpower Factors, continued

Table 32.1.b: **Manpower Factors, continued**

Shop Type / Work Station	Management	First Line Supervisors	Journeymen	Apprentices	Other Direct Labor
Rigging Shop (72)	0	3	26	10	0
Sail Loft	0	0	0	0	0
Foundry (81)	0	0	1	0	0
Pattern Maker (94)	0	0	1	0	0
Nuclear Repair	N/A	N/A	N/A	N/A	N/A
Temporary Svcs (99)	0	1	10	0	3
Drydocks	1	1	44	0	3
Drydock Pumphouse	0	0	0	0	0
Divers Change House	1	1	0	0	8
Ship Svcs Support	0	0	0	0	0
Ships/Spares Storage	0	1	0	0	14
Marine Railway	0	0	0	0	0
Fixed Crane Structures	0	0	0	0	0
Calibration (52)	0	1	4	0	4
Refit / Restoration (66)	0	0	0	0	0
Services (72)	0	1	3	0	8
Public Works (07)	1	0	0	0	8
Utilities (99)	0	0	0	0	0
Shipwright/Boatbuilder/ Fabricworker (64)	0	1	14	4	0
Insulator (57)	0	0	3	7	0
Nuclear Log Rm (950)	N/A	N/A	N/A	N/A	N/A

32. Manpower Factors, continued

32.2 Enter all other critical Shops or Work Stations and their work force composition into the following table.

Table 32.2: **Other Manpower Factors**

Shop Type / Work Station	Management	First Line Supervisors	Journeymen	Apprentices	Other Direct Labor
Supply	1	3	0	0	27
Availability Planning	1	0	0	0	5
Planning & Estimating	1	0	18	0	0
Design	1	2	0	0	8
Safety	0	1	0	0	4
Production Support Division	0	1	1	0	8
Crane Shop (XO6C)	0	1	14	5	0
Transportation (02)	0	0	6	0	6
Ripair Shop (XO6R)	0	1	10	5	0
Preventitive Maintenance Shop (XO6P)	0	1	9	0	0
Repair Division	1	0	0	0	9
Production Shop Planners	0	0	0	0	13
Training Leader	0	1	9	0	2
Operations Group Office	1	0	0	0	6
Support Services Group Office	1	0	0	0	1
Command Support	2	2	0	0	22
Production/Executive Officer	1	0	0	0	0

* Shops 11/17 are combined.

33. Physical Space for Industrial Support

33.1 Identify the area in thousands of square feet (KSF) (or other appropriate unit) (specify) and the condition of each of the following work centers and shops.

Table 33.1.a: **Work Centers/Facilities Conditions**

CCN	Shop Type / Work Stations	Units	Condition			Comments
			Adequate	Inadequate	Substandard	
213-41	Central Tool (06)	SF	5,684	0	10,750	Figures are based upon AIS and BASEREP and do not reflect impending reduction of personnel from 950 to 750
213-42	Shipfitting Shop (11)	SF	15,020	0	1,200	
213-43	Sheet Metal (17)	SF	6,880	0	0	
213-44	Forge & Heat Treatment (23)	SF	0	0	0	
213-45	Welding (26)	SF	6,940	0	2,332	
213-48	**Q.A.	SF	1,410	0	6,920	
213-50	Optical Shop	SF	0	0	1,720	
213-51	Weapons Shop (36)	SF	0	0	0	
213-49	Inside Machine (31)	SF	352	0	36,242	
213-52	Marine Machine (38)	SF	0	0	16,280	
213-53	Boilermaker (41)	SF	4,947	1,760	0	
213-54	Electrical (51)	SF	1,344	0	15,950	
213-55	Pipefitter (56)	SF	10,600	1,120	0	
213-56	Woodworking (64)	SF	14,710	0	0	
213-57	Electronics (67)	SF	0	2,560	11,130	
213-58	Boat Shop	SF	5,413	0	0	
213-59 / 60	Abrasive Blast / Paint Facility (71)	SF	2,100	0	0	

33. Physical Space for Industrial Support , continued

Table 33.1.b: **Work Centers/Facilities Conditions**

CCN	Shop Type / Work Stations	Unit	Condition			Comments
			Adequate	Inadequate	Substandard	
213-61	Rigging Shop (72)	SF	0	0	9,010	
213-62	Sail Loft	SF	0	2,570	0	
213-63	Foundry (81)	SF	11,880	0	0	
213-64	Pattern Maker (94)	SF	1,720	0	0	
213-65	Nuclear Repair	N/A				
213-66	Temporary Svc (99)	SF	0	5,497	21,052	
213-10	Drydocks	SF	0	0	0	
213-67	Drydock Pumphouse	N/A				
213-68	Divers Change House	SF	3,940	0	0	
213-70	Ship Svc Support	SF	916	0	0	
213-77	Ships/Spares Storage	SF	18,270	13,820	26,700	
213-20	Marine Railway	SF	2,790	0	0	
213-40	Fixed Crane Structures	N/A				
151-20	GP Berth Pier	SF	0	0	650	
151-50	GP Repair Pier	SF	0	0	0	
152-20	Berth Wharf	SF	780	0	400	
152-50	Repair Wharf	SF	2,145	0	710	
154-20	Quaywalls	SF	251	0	0	
155-10	Fleet Landing	N/A				
155-20	Small Craft Berthing	N/A	0	0	0	
860-10	Railroad Trackage	N/A	0	0	0	

33. Physical Space for Industrial Support , continued

33.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all shops and work centers in Tables 33.1.a and 33.1.b above where inadequate facilities are identified, provide the following information:

a. Facility type/code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

1. Sail Loft/ 213-62
Required area was not met. Required A-12,200, Avail.= 2570
Sail Loft
-
-
None
No

2. Temporary Services (S-99)/ 213-66
Required A-23,200, avail. = 21,052
Temporary Service shops/storage/training/maint./trans./
MCON P-063, MCON P-143 are currently unprogrammed
Fleet Support Services Building/Ship Spare Storage
Unprogrammed Milcon
Yes

3. Ships/Spare Storage/ 213-77
Required = 82,900 avail = 13,820
Ship/spare Storage
$4000k
Ship/Spare Storage
MCON P-168, Contract Awarded, Start June 1994
Yes

4. Pipe-fitting Shop (X-56)/ 213-55
Required = 26,500, avail = 10,600
Office/shop, warehouse/shop
-
-
None
No

5. Electronics (S-67)/213-57
Required = 18,900, avail = 11,130
Office/shop, Radiac Cal Lab
-
-
None
No

33. Physical Space for Industrial Support , continued

33.3 What is the actual useable area in total KSF of applicable floor space in appropriate structures for facilities to perform industrial support functions? **110 KSF**

33.4 What is the planned requirement (to support planned ship maintenance and modification over the next five years) in total KSF of applicable floor space in appropriate structures for facilities to perform industrial support functions? **100 KSF**

33.5 Given the foregoing, what is the surplus area in total KSF of applicable floor space in appropriate structures for facilities to perform industrial support functions? **10 KSF**

Table 33.3 : **Industrial Support Physical Space**

Categories of Space	Actual Area (KSF)	Required Area (KSF)	Surplus Area (KSF)
Office, warehouse, & external storage for procurement, storage, security, issue, packaging, and shipment, etc.	38.0	44.0	-6.0
Office space for command, management, & administrative, etc.	34.0	34.0	0.0
Office space for drafting, work planning, & computer aided design, etc.	3.0	3.0	0.0
Storage for technical manuals & drawings of equipment/components for life-cycle management, etc.	1.0	1.0	0.0

33. Physical Space for Industrial Support, continued

33.6 Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Table 33.6: **Real Estate Resources**

Site Location: SRF, GUAM

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	29.72	7.52	0	22.2
Operational	5.28	0.76	0	4.52
Training	0.24	0.24	0	0.0
R & D	N/A			
Supply & Storage	0.92	0.41	0	0.51
Admin	1.028	1.028	0	0
Housing	N/A			
Recreational	13.10	0.072	0	13.028
Navy Forestry Program	N/A			
Navy Agricultural Outlease Program	N/A			
Hunting/Fishing Programs	N/A			
Other	180.642	0	30	150.642
Total:	**230.93**	**10.03**	**30**	**190.9**

34. Facility and Equipment Values

34.1 Identify the facility and equipment values for your activity in the Table below, as executed/budgeted for the period requested. As applied herein:

- Maintenance of Real Property (MRP) is the budgetary term gathering the expenses or budget requirements for facility work and includes recurring maintenance, major repairs and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.

- Current Plant Value (CPV) refer to incorporates Class 2 Real Property and is the hypothetical dollar amount required to replace a Class 2 facility in kind at today's dollars (e.g.: the cost today to replace an existing wood frame barracks with another barracks, also wood frame).

- Acquisition Cost of Equipment (ACE) reports the total cumulative acquisition cost of all "Personal Property" equipment which includes the cost of installed equipments directly related to mission execution (such as lab test equipment). Class 2 installed capital equipment which is integral to the facility should not be reported as ACE.

Table 34.1: **Expenditures and Equipment Values**

FY	MRP ($ K)	CPV ($ K)	ACE ($ K)
1986	$953K	$59,663K	$684K
1987	$1,883K	$65,564K	$388K
1988	$1,503K *	$72,817K	$1,020K
1989	$3,096K *	$75,543K	$505K
1990	$1,549K *	$77,221K	$206K
1991	$1,268K *	$78,861K	$494K
1992	$2,406K	$86,719K	$599K
1993	$1,702K	$91,477K	$1,446K
1994	$1,624K	$99,701K	$700K
1995	$4,780K **	$107,687K	$450K
1996	$3,837K	$116,302K	$400K
1997	$1,237K	$125,606K	$550K

*** NOA INCLUSIVE (NEW OBLIGATIONAL AUTHORITY, CINCPACFLT FUNDED)**
**** FIGURE REFLECTS INCREASING BACKLOG OF MRP WHICH REMAINS UNFUNDED DUE TO FISCAL CONSTRAINTS.**

35. Facility Limitations

35.1 Provide the maximum number of ship types and depot events that can be simultaneously worked under normal single shift operations in the present shipyard facilities (without improvements to the yard). Given the assumptions applied in the Mission Area portion of this Data Call (question #.2 of sections 1 through 30), provide the maximum number of ship types and depot events that could be simultaneously worked in the shipyard if it were expanded to maximum production capability (with the most reasonable set of practical improvements to the yard). As limiting factors, include any ship berthing, drydock, crane, shop space, assembly area, tools/equipment, technical documentation, replacement parts storage/issue, or pre-processing, etc., which physically restrict your industrial plant.

Table 35.1: **Facility Limitations**

Ship Type / Depot Event	Number of Depot Events that can be Simultaneously Worked		
	Present Configuration	Maximum Production	Limiting Factors
AFS CLASS / MTA	1	2	WORKFORCE
YTB CLASS / ROH	1	2	WORKFORCE
YON CLASS / ROH	1	1	DRYDOCK AVAILABILITY & WORKFORCE
AFS CLASS / RATA	2	4	WORKFORCE 7 PIER SPACE
FLOATING DRYDOCK/RATA	1	1	WORKFORCE
AO / RATA	1	2	WORKFORCE

36. Productive Output Factors

36.1 For the following Shops provide your productive output estimates in DLMYs. Add other critical Shops or Work Stations as appropriate and their planned productive output below the listed facility types.

Table 36.1.a: **Productive Output Factors (DLMYs)**

Shop Type	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Central Tool Shop (06)	76	76	76	76	76	76	76	76
Shipfitter (11)	33	33	33	33	33	33	33	33
Sheetmetal (17)	20	20	20	20	20	20	20	20
Foundry/Forge/Heat Trtmt	1	1	1	1	1	1	1	1
Welding (26)	35	35	35	35	35	35	35	35
Inside Machine (31)	36	36	36	36	36	36	36	36
Outside Marine Machine (38)	51	51	51	51	51	51	51	51
Boilermaker (41)	24	24	24	24	24	24	24	24
Electrical (51)	37	37	37	37	37	37	37	37
Pipefitting (56)	46	46	46	46	46	46	46	46
Wood/Plastics/Insulators (64)	25	25	25	25	25	25	25	25
Electronics (67)	16	16	16	16	16	16	16	16
Paint/Blasting (71)	29	29	29	29	29	29	29	29
Rigging (72)	50	50	50	50	50	50	50	50
Temporary Svc (99)	13	13	13	13	13	13	13	13
Radiological Controls (105)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total	**492**	**492**	**492**	**492**	**492**	**492**	**492**	**492**

36. Productive Output Factors, continued

Table 36.1.b: **Productive Output Factors (DLMYs)**

Shop Type	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
Occupational Health & Safety (106)	5	5	5	5	5	5	5
Environmental Affairs (106/120)	4	4	4	4	4	4	4
Quality Assurance (130)	10	10	10	10	10	10	10
Engineering & Planning (200)	35	35	35	35	35	35	35
Operations Dept (300 & Project Mgrs)	11	11	11	11	11	11	11
Supply Dept (500)	46	46	46	46	46	46	46
Business & Strategic Planning (1200)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nuc Quality Assurance (1300)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Nuc Engineering & Planning (2300)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Engineers - Conv (240)	8	8	8	8	8	8	8
Engineers - Nuc (2300)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
RADCON (105)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Floating Drydock	49	49	49	49	49	49	49
Production Support	58	58	58	58	58	58	58
Transportation	12	12	12	12	12	12	12
Command Support	20	20	20	20	20	20	20
Table 36.1.b Total:	258	258	258	258	258	258	258
Table 36.1.a Total:	492	492	492	492	492	492	492
Activity Total	**750**	**750**	**750**	**750**	**750**	**750**	**750**

37. Berthing Capability

37.1 Identify the age and structural characteristics for each pier and wharf at your facility or under your cognizance by NAVFAC P-80 Category Code Number (CCN), and dimensions as requested. If unable to maintain the stated design dredge depth, provide explanatory comment following the Table. Identify water distance between adjacent piers, in lieu of slip width, where appropriate. Indicate if the pier is inside a Controlled Industrial Area or High Security Area and the Net Explosive Weight (NEW) ESQD limits, if applicable. Identify any additional controls required in the space following this Table. Identify the average number of days per year over the last eight years (the period FY 1987-1994) that the pier or wharf was out of service (OOS) for maintenance (including dredging of the associated slip).

Table 37.1: **Pier and Wharf Characteristics**

Pier or Wharf	Age	CCN	Moor Length (FT)	Design Dredge Depth (FT)(MLLW)	Slip Width (FT)	Pier Width (FT)	CIA / Security Area? (Y / N)	ESQD NEW Limit	Average Annual Days OOS
R96	49	15120	325	8	-	60	Y	NONE	68
LIMA	49	15220	1129	35	-	100	Y	60K#	0
MIKE	49	15220	274	35	-	100	Y	60K#	0
NOVEMBER	49	15250	549	37	-	100	Y	60K#	0
OSCAR	49	15250	579	37	-	100	Y	NONE	31
PAPA	49	15220	519	37	-	100	Y	NONE	0
QUEBEC	49	15420	251	35	-	60	Y	NONE	0
ROMEO	48	15250	1035	37	-	100	N	NONE	0

Additional comments: Identify any piers or wharves already serving as dedicated berths (e.g. in support of inactive ships). **NONE**

37. Berthing Capability, continued

37.2 Identify all MILCON improvements executed in the period FY 1986-1994 for each pier or wharf identified in Table 37.1.

Table 37.2: **Pier and Wharf MILCON**

Pier or Wharf	Year MILCON Executed	Nature of Improvement
LIMA,MIKE,NOV., ROMEO	1992	P-130 (PWC) WHARVES POWER IMPROVEMENT
LIMA, MIKE, NOVEMBER	1991	P-002 REPAIR WHARVES IMPROVEMENT, EXTEND PORTAL CRANE TRACK

37.3 List all ESQD waivers currently in effect, with expiration dates, for all applicable piers and wharves identified in Table 37.1.

Table 37.3: **ESQD Waivers In Effect**

Pier or Wharf	Nature of Waiver	Date Waiver Expires
LIMA, MIKE, NOVEMBER	NONE	NONE

37. Berthing Capability, continued

37.4 For all piers and wharves at your facility or under your cognizance, indicate which, if any, are RO/RO and/or aircraft accessible, and conditions which apply.

Table 37.4: **Pier and Wharf Access**

Pier or Wharf	RO/RO Access?	Aircraft Access?
LIMA, NOVEMBER, OSCAR, PAPA, ROMEO	YES	NO

37.5 How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

A TOTAL OF APPROXIMATELY 1000 LINEAL FEET OF PIER LENGTH TO BERTH ANCILLARY CRAFT. FINGER PIER (R96), MIKE, OSCAR, PAPA & QUEBEC PIERS ARE SUITABLE BERTHING FOR THIS CRAFT.

37. Berthing Capability, continued

37.7 For each pier and wharf listed above, state today's normal loading by ship class with current facility ship loading, the maximum berthing, maximum berthing for weapons handling evolutions, and maximum berthing to conduct maintenance. For ordnance handling capability, identify the maximum number of ships that can be moored at each pier or wharf to conduct ordnance handling evolutions, without necessitating berth shifts. Incorporate all applicable safety, ESQD, and access limitations. Include comments below the Table if necessary. For berthing in support of maintenance, list the maximum number of ships that can be serviced in maintenance availabilities at each pier or wharf without necessitating berth shifts to accomodate crane, laydown or access limitations. Provide any additional comments in the space following the Table.

Table 37.7: **Pier andWharf Normal Loading**

Pier or Wharf	Typical Steady State Loading	Maximum Ship Berthing	Ordnance Handling Pierside?	Perform Maintenance Pierside?
FINGER	YC-1500 L	ONE	NO	YES
LIMA	AFS-1 CL	TWO	NO	YES
MIKE	YD-223	ONE	NO	YES
NOVEMBER	AFS-1 CL	ONE	NO	YES
OSCAR	YD-120	ONE	NO	YES
PAPA	AFDM-5	ONE	NO	YES
QUEBEC	YD-226	ONE	NO	YES
ROMEO	AFS-1 CL	ONE	NO	YES

37. Berthing Capability, continued

37.6 Identify the ship support characteristics for each Pier and Wharf under your activity's cognizance. Indicate if the pier or wharf is listed in OPNAVINST 3000.8. For Compressed Air and Oily Waste disposal, list only permanently installed facilities. For steam, indicate below the Table if any piers or wharves provide certified steam. If any permanent fendering arrangement limits apply, identify them in the space following the Table.

Table 37.6: **Pier and Wharf Ship Support Characteristics**

Pier/ Wharf	NPW Berth? (Y / N)	KVA		Comp. Air Pressure & Max Capability	Potable Water (GPD)	CHT (GPD)	Oily Waste (GPD)	Steam (LBM/HR & PSI)	Fendering Limits (Y / N)
		Shore Power	4160V						
	Include answer in separate annex								
LIMA	Y*	6875	480	120/7000	**	***	****	*****	Y
MIKE	Y*	3125	480	120/7000	**	***	****	*****	Y
NOVEMBER	Y*	3125	480	120/7000	**	***	****	*****	Y
OSCAR	Y*	2000	480	120/7000	**	***	****	*****	Y
PAPA	Y*	1125	480	120/7000	**	***	****	*****	Y
ROMEO	Y*	4687	480	120/7000	**	***	****	*****	Y
QUEBEC	N								

Additional comments:
* NPW Berths identified purpose: LMR/OP/CM
** See Table 38.9. Total base capacity 250,000 GPD
*** Capacity for LIMA,MIKE,NOV 432,000 GPD; OSCAR,PAPA,ROMEO 432,000 GPD
**** Closed bottom donuts are currently used. Joint project in progress with Naval Station, Guam to develop Bilgewater treatment system.
***** Steam Plant capacity shown on Table 38.9. 15,985 LBM/HR @ 120PSI

37. Berthing Capability, continued

37.8 How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

A TOTAL OF 1,000 FEET OF PIER TO BERTH ANCILLARY CRAFT. FINGER PIER, MIKE, OSCAR, PAPA, & QUEBEC ARE SUITABLE BERTHING FOR THE CRAFT.

37.9 What is the average pier loading in ships per day due to visiting ships at your facility/piers or wharves under your cognizance? Indicate if this varies significantly by season.

TWO SHIPS A DAY IS AN AVERAGE PIER LOADING. THIS INCREASES DURING PERIODIC OVERHAUL.

37.10 Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capability of your installation/under your cognizance. Provide a description, cost estimates, and additional capability gained.

DREDGE WATERFRONT AND HARBOR ENTRANCE TO 45 FOOT DEPTH TO ALLOW DEEP DRAFT VESSELS (35' MEAN DRAFT) ($15 MIL). SHORE POWER UPGRADE COMMENSURATE WITH DEEP DRAFT VESSELS ($3 MIL). CHT UPGRADE TO FACILITATE DEEP DRAFT VESSELS ($7 MIL).
CONSTRUCT SYNCHROLIFT TO ALLOW MORE EFFICIENT DOCKING OF SHIPS AND REDUCTION IN DRYDOCK MAINTENANCE COSTS ($75 MIL). BILGE WATER TREATMENT/HAZARDOUS WASTE PROCESSING STATION ($3/105 MIL). INSTALL TYPHOON MOOR AT ROMEO WHARF ($ .5 MIL).

37.11 Describe any unique limits or enhancements on the berthing of ships at specific piers or wharves under your cognizance.

NONE

38. Quarters and Messing

38.1 Housing and Messing. Provide data on the BOQs and BEQs assigned to your current plant account. The unit of measure for this capability is number of people housed. Use CCN to differentiate between pay grades (i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above).

Table 38.1: **Current Housing Facilities**

Facility Type, Bldg. #, & CCN	Total # Beds	Total # Rooms	Adequate		Substandard		Inadequate	
			# Beds	SF	# Beds	SF	# Beds	SF
NONE								

38.2 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. Facility type/code: **N/A**
b. What makes it inadequate? **N/A**
c. What use is being made of the facility? **N/A**
d. What is the cost to upgrade the facility to substandard? **N/A**
e. What other use could be made of the facility and at what cost? **N/A**
f. Current improvement plans and programmed funding: **N/A**
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP? **N/A**

38. Quarters and Messing, continued

38.3 Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Table 38.3: **Projected Berthing Facilities**

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	SF	Beds	SF	Beds	SF
NONE								

38.4 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. Facility type/code: **N/A**
b. What makes it inadequate? **N/A**
c. What use is being made of the facility? **N/A**
d. What is the cost to upgrade the facility to substandard? **N/A**
e. What other use could be made of the facility and at what cost? **N/A**
f. Current improvement plans and programmed funding: **N/A**
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP? **N/A**

38. Housing and Messing, continued

38.5 Provide data on the messing facilities assigned to your current plant account.

Table 38.5: **Current Messing Facilities**

Facility Type, Bldg. #, & CCN	Total SF	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	SF	Seats	SF	Seats	SF	
NONE								

38.6 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. Facility type/code: **N/A**
b. What makes it inadequate? **N/A**
c. What use is being made of the facility? **N/A**
d. What is the cost to upgrade the facility to substandard? **N/A**
e. What other use could be made of the facility and at what cost? **N/A**
f. Current improvement plans and programmed funding: **N/A**
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP? **N/A**

38. Housing and Messing, continued

38.7 Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Table 38.7: **Projected Messing Facilities**

Facility Type, Bldg. #, & CCN	Total SF	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	SF	Seats	SF	Seats	SF	
NONE								

38.8 In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

a. Facility type/code: **N/A**
b. What makes it inadequate? **N/A**
c. What use is being made of the facility? **N/A**
d. What is the cost to upgrade the facility to substandard? **N/A**
e. What other use could be made of the facility and at what cost? **N/A**
f. Current improvement plans and programmed funding: **N/A**
g. Has this facility condition resulted in C3 or C4 designation on your BASEREP? **N/A**

38. Quarters and Messing, continued

38.9 Provide the following information on base infrastructure utility and support services.

Table 38.9: **Base Utilities and Support Services**

	On Base Capacity	Off Base Long Term Contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	45,000	0	40,000	43,000
Natural Gas (CFH)	0	0	0	0
Sewage (GPD)	144,000	0	120,000	140,000
Potable Water (GPD)	250,000	0	200,000	230,000
Steam (PSI & lbm/Hr)	15,985	0	7,000	12,788
Long Term Parking (SF)	560,000	0	156,000	336,000
Short Term Parking (SF)	560,000	0	93,600	100,000

39. Regional Maintenance Concept

39.1 If applicable, describe your activity's role, relationships, and functions under the Regional Maintenance Concept (RMC). Based on your current workload mix and capabilities, provide details on anticipated annual throughput associated with the RMC (workload transfers both in and away from your activity). For gained workload, report only workload projected in addition to workload identified previously in this Data Call. Utilize the applicable Joint Cross Service Group-Depot Maintenance Commodities Group List (provided at the beginning of this Data Call) as a base line for grouping workload. Add additional categories/commodity areas as required. Provide your answer by Units Throughput (as applicable) and Direct Labor Man Hours in the tables below. Identify the activity from which or into which the workload is expected to transfer in the last column.

Table 39.1: **Workload Transfers Resulting From RMC**

Commodity Group	Workload (Units Throughput)							Losing / Gaining Activity
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total:	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Table 39.2: **Workload Transfers Resulting From RMC**

Commodity Group	Workload (DLMHs)							Losing / Gaining Activity
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total:	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

40. Other Issues

40.1 What recruiting, staffing, hiring limits, apprenticeship training, industrial work standards, promotion policies, personnel support facilities, etc., constrain the productive output of the facility?

- Qualified candidates from within DOD Guam activities are insufficient to allow the filling of critical vacancies under the current civilian hiring freeze and downsizing efforts.

- It is not possible to maintain current ship repair capabilities without the annual induction of apprentices into training programs. The recruitment of apprentices on an annual basis is absolutely essential for the continuation of critical trade capabilities in the production shops of SRF Guam.

- Problems SRF Guam continually experiences are lack of skill and qualifying education. There are no marine trade schools or ship repair private industries on Guam and the skills required are extremely rare on island.

- This Command has one cafeteria owned and operated by the Navy Exchange which services both military and civilian personnel assigned to SRF and the Homeported ships. This facility is overcrowded during lunch hour and a need for an additional lunch room is necessary.

ACTIVITY LISTING:

Type	Title	Location
Naval Shipyard	NSYD LONG BEACH	Long Beach CA
Naval Shipyard	NSYD NORFOLK	Portsmouth VA
Naval Shipyard	NSYD PEARL HARBOR	Pearl Harbor HI
Naval Shipyard	NSYD PORTSMOUTH	Kittery ME
Naval Shipyard	NSYD PUGET SOUND	Bremerton WA
Naval Ship Repair Facility	SRF GUAM	Guam

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ALAN B LERCHBACKER
NAME (Please type or print)

Signature

EXECUTIVE OFFICER
Title

18 MAY 94
Date

PRODUCTION
Division

PRODUCTION
Department

SRF GUAM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

R. D. NIVER
NAME (Please type or print)


Signature

PLANNING OFFICER
Title

18 May 94
Date

Division

PLANNING DEPARTMENT
Department

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Michael D Mahaney
NAME (Please type or print)

Signature

Staff Civil Engineer
Title

Date 5/10/24

Public Works Dept.
Division

Department

SRF, Guam
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

C. Q. NATIVIDAD
NAME (Please type or print)

Signature

ADMINISTRATIVE OFFICER
Title

18 MAY 1994
Date

Division

ADMINISTRATIVE DEPARTMENT
Department

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. G. THOMAS, LCDR, SC, USN
NAME (Please type or print)

Signature

SUPPLY/COMPTROLLER OFFICER
Title

Date 18 May 1994

Division

SUPPLY/COMPTROLLER DEPARTMENT
Department

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JOSEPH TEIJEIRO
NAME (Please type or print)

Joseph Teijeiro
Signature

Ship
Industrial Specialist
Title

5/25/94
Date

Fleet Maintenance
Division

N432JT
Department

CINCPACFLT
Activity

Enclosure (2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRIAN JIM ON
NAME (Please type or print)

Supervisor
General Engineer
Title

Fleet Maintenance
Division

N432BJ
Department

CINCPACFLT
Activity

Signature

5/25/94
Date

Enclosure (2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ROBERT L. SARACCO
NAME (Please type or print)

Signature

Deputy Management
Industrial Engineer
Title

5/26/94
Date

Fleet Maintenance
Division

N432A
Department

CINCPACFLT
Activity

Enclosure (2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

G. R. PATCH
NAME (Please type or print)

Signature

Asst Fleet Maintenance Officer
Title

26 May 94
Date

Fleet Maintenance
Division

N431
Department

CINCPACFLT
Activity

Enclosure (2)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. L. CUZZOCREA
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

18 MAY 1994
Date

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

M. T. COYLE
NAME (Please type or print)

M. T. Coyle
Signature

Deputy Chief of Staff for Fleet Maintenance
Title

5/26/94
Date

CINCPACFLT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION DATA CALL NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. KELLY
NAME (Please type or print)

Admiral
Title

Commander in Chief
U. S. Pacific Fleet
Activity

Signature

June 10, 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM
NAME (Please type or print)

ACTING
Title

Signature

28 JUN 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

Title

11/17/94
Date

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**GUAM NSRF**
Unit Identification Code (UIC):	**N62586** #113
Major Claimant:	**PACFLT**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
2000	063	SHIP REPAIR STRG REPL	MCON	7,773
		Sub-Total - 2000		**7,773**
		Grand Total		**7,773**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,

2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,

3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than $15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

SRF Guam 113

DATA CALL SUPPLEMENT
FOR
JOINT CROSS SERVICE GROUP - DEPOT MAINTENANCE

Table of Contents

DATA CALL SUPPLEMENT FOR
JOINT CROSS SERVICE GROUP-DEPOT MAINTENANCE

This supplement is designed to facilitate the cross service analysis required of the 1995 Base Realignment and Closure (BRAC-95) process. It requests data in a standardized format that will be used by the Joint Cross Service Group-Depot Maintenance (JCSG-DM) to develop closure and realignment alternatives to be given to the Military Departments for their analysis and final recommendations. The JCSG-DM Data Call consists of two sections, one for capacity measurements and a second measuring "measures of merit". This Data Call has been formatted to assist the preparer in providing the required information with the minimum amount of effort. If questions arise, contact your Military Department BRAC-95 office for clarification.

Notes in the context of this data call:

1. Base your responses on workload as programmed for your activity. Unless otherwise specified, use workload mixes as programmed in the FYDP.

2. Direct Labor Hours (DLH) is the common unit of measure unless specifically noted otherwise in the question.

3. Information requested in this supplement may duplicate data requested by BRAC 95 data calls from the individual Military Departments. If this occurs, read both questions carefully to ensure that they are in fact asking for identical information, and if that is the case, transfer information from one data call to the other.

4. These questions should be passed up and down the chain of command without editing or rewriting. This standardized data call is designed to support an auditable process by having each activity (regardless of Military Department assigned) respond to the same question.

5. "Core" capability calculations are to be performed in accordance with Office of the Under Secretary of Defense (Logistics) Memorandum dated November 15, 1993 (Subject: Policy for Maintaining Core Depot Maintenance Capability).

6. Capacity and utilization index calculations will be performed in accordance with the Defense Depot Maintenance Council approved update to DoD 4151.15H (Depot Maintenance Capacity/Utilization Index Measurement) dated December 5, 1990.

7. All calculations will assume a one shift, 40 hour work week.

8. Workload, capabilities, and capacities will be measured by commodity groups. A detailed breakout of the JCSG-DM commodity groups is contained in the following box. Insert the commodity groups applicable to your depot maintenance activity into the tables whenever a specific break out is requested by the question. Individual Military Departments in their Service specific data calls, may measure data in different commodity groups or categories, but for the Joint Cross Service analysis, these commodity groups must be utilized.

9. Data will be amounts as of the end of the applicable fiscal year.

JOINT CROSS SERVICE - DEPOT MAINTENANCE

Commodity Groups List

1. Aircraft Airframes:
   a. Rotary
   b. VSTOL
   c. Fixed Wing
      (1) Transport / Tanker / Bomber /
      (2) Command and Control
      (3) Light Combat
      (4) Admin / Training
   d. Other

2. Aircraft Components
   Dynamic Components
   Aircraft Structures
   Hydraulic/Pneumatic
   Instruments
   Landing Gear
   Aviation Ordnance
   Avionics/Electronics
   APUs
   Other

3. Engines (Gas Turbine)
   Aircraft
   Ship
   Tank
   Blades / Vanes (Type 2)

4. Missiles and Missile Components
   Strategic
   Tactical / MLRS

5. Amphibians
   Vehicles
   Components (less GTE)

6. Ground Combat Vehicles
   Self-propelled
   Tanks
   Towed Combat Vehicles
   Components (less GTE)

7. Ground and Shipboard Communications and Electronic Equipment
   Radar
   Radio Communications
   Wire Communications
   Electronic Warfare
   Navigational Aids
   Electro-Optics / Night Vision
   Satellite Control / Space Sensors

8. Automotive / Construction Equipment

9. Tactical Vehicles
   Tactical Automotive Vehicles
   Components

10. Ground General Purpose Items
    Ground Support Equipment (except aircraft)
    Small Arms / Personal Weapons
    Munitions / Ordnance
    Ground Generators
    Other

11. Sea Systems
    Ships
    Weapons Systems

12. Software
    Tactical Systems
    Support Equipment

13. Special Interest Items
    Bearings Refurbishment
    Calibration (Type I)
    TMDE

14. Other

Table of Acronyms

$/DLH	Cost per Direct Labor Hour
$K	Thousands of Dollars
ADMIN	Administrative; administration
AICUZ	Air Installations Compatible Use Zone
AOC$	Annual Operating Cost (dollars)
CCN	Category Code Number
DBOF	Defense Business Operating Fund
DLH	Direct Labor Hour
DoD	Department of Defense
ESQD	Explosive Safety Quantity Distance
FMS	Foreign Military Sales
FY	Fiscal Year
FYDP	Future Year Defense Plan
GTE	Gas Turbine Engines
HERF	Hazardous Electronic Radiation - Fuels
HERO	Hazardous Electronic Radiation - Ordnance
HERP	Hazardous Electronic Radiation - Personnel
JCSG-DM	Joint Cross Service Group - Depot Maintenance
KSF	Thousands of Square Feet
PRV	Plant Replacement Value
R&D	Research and Development
RPM	Real Property Maintenance
SF	Square Feet
WG	Wage Grade

DATA CALL SUPPLEMENT
FOR
JOINT CROSS SERVICE GROUP - DEPOT MAINTENANCE

CAPACITY

1. Capacity Utilization

1.1 Calculate the capacity index for the commodity groups applicable to depot maintenance work at your activity. Provide your answers expressed in direct labor hours (DLHs) in Table 1.1.a by commodity groups for the Fiscal Years requested.

Table 1.1.a: **Capacity Index**

COMMODITY GROUP	INDEX (DLHs)				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
11	423,938	428,621	333,336	265,009	445,889
14	153,425	153,425	153,425	153,425	153,425
TOTAL	577,363	582,046	486,761	418,434	599,314

1. Capacity Utilization, continued

1.2 Calculate the utilization index for the commodity groups applicable to depot maintenance work at your activity. Provide your answers expressed as a percentage (%) in Table 1.2.a by commodity groups for the Fiscal Years requested.

Table 1.2.a: **Utilization Index**

COMMODITY GROUP	INDEX (%)				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
11	73	74	68	64	75
14	27	26	32	36	25
TOTAL	100	100	100	100	100

1. Capacity Utilization, continued

1.3 Assuming (a) the current projected total workload remains as assigned; (b) that sufficient production demand is available to justify maximum hiring, with no significant investment in capital equipment; and (c) no major Military Construction additional to that already approved and funded: what is the maximum extent to which operations, by commodity group, could be expanded for depot maintenance work at your activity, based on the current and future planned workload mixes? Please provide your response in the absolute maximum number of direct labor hours (DLHs).

Table 1.3.a: **Maximum Potential Capacity**

COMMODITY GROUP	INDEX (DLHs)				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
11	531,012	493,221	496,451	423,776	535,211
14	195,738	233,529	230,299	302,974	191,539
TOTAL	726,750	726,750	726,750	726,750	726,750

CAPACITY

2. Plant Replacement Value

2.1 What is the estimated Plant Replacement Value (PRV) as of the end of each Fiscal Year of your depot maintenance activity expressed in thousands of dollars (\$K) as a function of the facilities and equipment? Provide your answer in Table 2.1.

Table 2.1: **Expenditures and Equipment Values**

PRV	\$ K				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
Facilities	\$107,687K	\$116,302K	\$125,606K	\$135,565K	\$147,422K
Equipments	\$9,500K	\$10,165K	\$10,980K	\$11,856K	\$12,805K
TOTAL	\$117,187K	\$126,467K	\$136,586K	\$147,421K	\$160,227K

CAPACITY

3. Programmed Workload

3.1 Given the current configuration and operation of your activity, provide the programmed depot level workload by commodity group in Tables 3.1.a and 3.1.b. Express your answer in both dollars ($K) and direct labor hours (DLH) for the Fiscal Years requested.

Table 3.1.a: **Programmed Workload**

COMMODITY GROUP	$ K				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
11	18,769K	18,976K	14,758K	11,733K	19,741K
14	6,793K	6,793K	6,793K	6,793K	6,793K
TOTAL	25,562K	25,769K	21,551K	18,526K	26,534K

Table 3.1.b: **Programmed Workload**

COMMODITY GROUP	DLHs				
	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
11	423,938	428,621	333,336	265,009	445,889
14	153,425	153,425	153,425	153,425	153,425
TOTAL	577,363	582,046	486,761	418,434	599,314

CAPACITY

4. Service Centers of Excellence

4.1 If your activity has been designated as a Service Center of Excellence for any of the commodity groups, please identify them below.

N/A

DATA CALL SUPPLEMENT
FOR
JOINT CROSS SERVICE GROUP - DEPOT MAINTENANCE

MEASURES OF MERIT

Geographic

1. Location

1.1 Specify any special strategic importance or military value consideration of your activity accruing from its geographical location.

Activity	Location	Description of Strategic Importance/Military Value
SRF	Guam, USA	1. Proximity to the customer base (i.e. Military Sealift Command, Coast Guard homeported ships). Eliminates costly fuel expenses and reduces offline time due to transit time to mainland repair facilities 2. Sole, US owned land based repair facility on U.S. territory within 4,000 miles; therefore not subject to foreign policy politics. 3. Only Western Pacific facility capable of dry docking nuclear submarines. 4. Isolated from attacks by regional aggressors (i.e. North Korea). 5. Under the control of the U.S. Government and manned by U.S. citizens 6. Logistically supported by a local International Airport and a U.S. Air Force Base 7. The only cost effective facility available to support depot level repairs to Diego Garcia Service Craft

Geographic, continued

2. Environmental Compliance

Answers to the following questions need to reflect the particular workloads or processes affected by the environmental restrictions/compliance.

2.1 Is your activity in full compliance with all Federal, state, and local environmental regulations? If not in full compliance, provide a comprehensive list of individual regulations that require actions to be taken. What compliance waivers have been granted? When must the activity come into compliance?

Type	Regulation	Waiver (Date Expires)	Date Must be in Compliance
Federal	Clean Air Act	December, 1994	December, 1994 (Currently have permit to perform outdoor sandblasting. Repairs to SRF sandblasting faciltiy are scheduled to be completed by November, 1994.

2.2 Has any actual or programmed work at this installation been restricted or delayed because of environmental considerations, such as air or water quality? If so, provide the details of the impact of the restrictions or delays.

Programmed Work	Restriction/Delay	Describe Impact
AFDM-5 (Drydock) NPDES permit to operate	Permit/Approval from USEPA, Region IX	Work stoppage and inability to drydock vessels.

Geographic, continued

3. Environmental Restrictions

Answers to the following questions need to reflect the particular workloads or processes affected by the environmental restrictions/compliance.

3.1 Are there any special programs relating to environmental or industrial waste considerations for your activity? If so, provide the details.

Special Program	Environmental/Industrial Waste	Describe

No. All programs are typical of an industrial repair facility.

3.2 Within what provisions must the activity operate with regard to disposal of hazardous wastes and radioactive materials?

Type	Provisions	Describe
Hazardous waste	Environmental Regulations	RCRA Regualtions

Geographic, continued

4. Other Collocated Activities

4.1 Are there any collocated activities that directly benefit or relate to the depot maintenance activity? If yes, list and describe the impact of each. Include benefits derived from being collocated.

Collocated Activity	Benefit/Relationship	Describe Impact
Naval Station, Guam	Depot Level Repairs	Performs repairs not within the capabilities of the Ships Force.
USS HOLLAND (AS-32)	Depot Level Repairs	Performs Repairs to tended units beyond the capabilities of an Intermetiate Maintenance Activity (IMA).
Government of Guam	Industrial Repairs	Perform infrastructure repairs not available though other local sources.
Coast Guard	Depot Level Repairs	Performs periodic maintenance/inspections required for certification and continued operation of their vessels (i.e. dry dockings for hull inspections).
Special Warfare Boat Units	Depot Level Repairs	Performs overhauls/repairs not within the capabilities of the Ships Force.
ANDERSON AFB	Depot Level Repairs	Performs corrosion control repairs to mobile power generators and other repairs beyond the capability of local Air Force personnel

4.2 Do collocated activities support, or are they supported by, the depot maintenance activity?

Collocated Activity	Describe Relationship
Naval Station, Guam	Supported by SRF
USS HOLLAND (AS-32)	Supported by SRF
Government of Guam	Supported by SRF
Coast Guard	Supported by SRF
Special Warfare Boat Units	Supported by SRF
ANDERSON AFB	Supported by SRF

Geographic, continued

4. Other Collocated Activities, continued

4.3 How would these activities and the depot maintenance activity function if they were not collocated?

Collocated Activity	Describe Impact if not Collocated
Naval Station, Guam	Reduced ability to maintain readiness
USS HOLLAND (AS-32)	Reduced ability to maintain readiness
Government of Guam	Reduced ability to maintain readiness
Coast Guard	Reduced ability to maintain readiness
Special Warfare Boat Units	Reduced ability to maintain readiness
Expolsive Ordnance Disposal Unit	Reduced ability to maintain readiness

Geographic, continued

5. Encroachment

5.1 Have operations at this activity been at all constrained to accommodate requests of the local communities?

Type of Encroachment	Operation Impacted	Describe
None	N/A	N/A

5.2 Indicate any encroachment constraints on current or future operations that would restrict future expansion.

Type of Encroachment	Constraint on Expansion	Describe
None	N/A	N/A

MEASURES OF MERIT

Facilities and Equipage

6. Unique or Peculiar Facilities

6.1 List unique or peculiar testing facilities, excluding equipment (e.g. runways, railheads, ports, tracks, ponds, etc.).

Test Facility	Describe Uniqueness/Peculiarity
Calibration Lab	Only facility on island
Industrial Lab	Only lab on island to provide one stop shopping

6.2 Indicate the reasons that these facilities are required by the depot maintenance function.

Test Facility	Reasons Required for Maintenance
Calibration Lab	Properly calibrated tools and equipment are required to make precision repairs.
Industrial Lab	Quantitative/Qualitative analysis are required to perform a vast number of repairs.

6.3 How could the depot maintenance functions be performed without these specialized facilities?

Test Facility	Describe Testing Alternatives
Calibration Lab	Equipment would have to be sent off island for calibration.
Industrial Lab	Specimens would have to be sent to an industrial facility off island.

Facilities and Equipage, continued

7. Buildings and Their Condition

7.1 List the buildings used to perform the depot maintenance functions by category code numbers (five or six digit CCNs), identifying their current condition (adequate, substandard, and inadequate) in Table 7.1 in thousands of square feet (KSF).

Table 7.1: **Facility Conditions**

CCN	Shop Type / Work Stations	Units	Condition			Comments
			Adequate	Inadequate	Substandard	
213-41	Central Tool (06)	SF	5,684	0	10,750	Figures are based upon AIS and BASEREP and do not reflect impending reduction of personnel from 950 to 750
213-42	Shipfitting Shop (11)	SF	15,020	0	1,200	
213-43	Sheet Metal (17)	SF	6,880	0	0	
213-44	Forge & Heat Treatment (23)	SF	0	0	0	
213-45	Welding (26)	SF	6,940	0	2,332	
213-48	**Q.A.	SF	1,410	0	6,920	
213-50	Optical Shop	SF	0	0	1,720	
213-51	Weapons Shop (36)	SF	0	0	0	
213-49	Inside Machine (31)	SF	352	0	56,242	
213-52	Marine Machine (38)	SF	0	0	16,280	
213-53	Boilermaker (41)	SF	4,947	1,760	0	
213-54	Electrical (51)	SF	1,344	0	15,950	
213-55	Pipefitter (56)	SF	10,600	1,120	0	
213-56	Woodworking (64)	SF	14,710	0	0	
213-57	Electronics (67)	SF	0	2,560	11,130	
213-58	Boat Shop	SF	5,413	0	0	

213-59 / 60	Abrasive Blast / Paint Facility (71)	SF	2,100	0	0	

7.1 continued

Table 7.1: **Facilities Conditions**

CCN	Shop Type / Work Stations	Unit	Condition			Comments
			Adequate	Inadequate	Substandard	
213-61	Rigging Shop (72)	SF	0	0	9,010	
213-62	Sail Loft	SF	0	2,570	0	
213-63	Foundry (81)	SF	11,880	0	0	
213-64	Pattern Maker (94)	SF	1,720	0	0	
213-65	Nuclear Repair	N/A				
213-66	Temporary Svc (99)	SF	0	5,497	21,052	
213-10	Drydocks	SF	0	0	0	
213-67	Drydock Pumphouse	N/A				
213-68	Divers Change House	SF	3,940	0	0	
213-70	Ship Svc Support	SF	916	0	0	
213-77	Ships/Spares Storage	SF	18,270	13,820	26,700	
213-20	Marine Railway	SF	2,790	0	0	
213-40	Fixed Crane Structures	N/A				
151-20	GP Berth Pier	SF	0	0	650	
151-50	GP Repair Pier	SF	0	0	0	
152-20	Berth Wharf	SF	780	0	400	
152-50	Repair Wharf	SF	2,145	0	710	
154-20	Quaywalls	SF	251	0	0	
155-10	Fleet Landing	N/A				
155-20	Small Craft Berthing	N/A	0	0	0	
860-10	Railroad Trackage	N/A	0	0	0	

Facilities and Equipage, continued

7.2 In Table 7.2.a, identify space available for expansion by building type for those facility category code numbers (five or six digit CCNs) that are most important to your mission. An activity's expansion capability is a function of its ability to reconfigure/rehabilitate existing underutilized facilities to accept new or increased requirements.

Table 7.2.a: **Space Available for Expansion**

Building ID / Type	CCN	Installation Space (KSF)			Total
		Adequate	Substandard	Inadequate	
Bldg 20/ Storage	213-52	10			10
Bldg 2006/ Office	213-48 610-10	4			4
TOTAL:		14			14

Facilities and Equipage, continued

8. Unique and/or Peculiar Capabilities and Capacities

8.1 What unique and/or peculiar capabilities and capacities does the depot maintenance activity possess?

Depot Maintenance Capability/Capacity	Describe Why Unique/Peculiar
Battery/Plating Shop	Sole region asset
Foundry	Sole region asset
Recompression Chamber	Sole shore based region asset
Corrosion Control Facility	Sole region asset
Floating Cranes	Sole region asset
Floating Drydock	Sole region asset

8.2 Separately list the depot maintenance facilities and equipment which are one of a kind within the Service and/or DoD.

Facility/Equipment	Describe Why It is One of a Kind
NONE	

Facilities and Equipage, continued

9. Acreage Available for Building

9.1 What acreage on the installation does the government own in the proximity of the depot maintenance area that could be used for future expansion? Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Report in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage.

Table 9.1: **Real Estate Resources**

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance				
Operational				
Training				
R & D				
Supply & Storage				
Admin				
Housing				
Recreational	13.10	0.072		13.028
Forestry Program				
Agricultural Outlease Program				
Hunting/Fishing Programs				
Other	57.54	0	30.00	27.54
Total:	70.64	0.072	30.00	40.568

Facilities and Equipage, continued

10. Administrative Space

10.1 What amount in square feet of administrative space could be made available to the depot maintenance function?

Current Use	Square Feet	Potential Use (Be Specific)
General Parking	496,203	Administrative Office, Security Office (Pass & I.D.)

11. Industrial Waste

11.1 Are there any inhibiting factors that would limit future expansion on the base? Provide the details if applicable.

Inhibiting Factor	Provide Detailed Description

SRF does not have an Industrial Waste Treatment Plant. All Industrial Waste is currently tested & discharged to the Sanitary Sewage System. Only limitation would be operational capacity of PWC's Sewage Treatment Facility.

MEASURES OF MERIT

Workload and Capabilities

Answers to the following questions are to reflect programmed amounts by commodity group, by activity in direct labor hours by Fiscal Year for FY 1996 through FY 1999.

12. Core Capabilities (DoD)

12.1 What is the amount of core capability required to support your own Service? Provide your answers in Table 12.1.a by commodity group for the Fiscal Years requested.

Table 12.1.a: **Service Required Core**

COMMODITY GROUP	Capability (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
11	0	0	0	0
14	0	0	0	0
TOTAL	0	0	0	0

12. Core Capabilities (DoD), continued

12.2 What is the amount of capability retained for the performance of other Services core? Provide your answers in Table 12.2.a by commodity group for the Fiscal Years requested.

Table 12.2.a: **Core Capability Retained for Other Services**

COMMODITY TYPE	Capability (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
NONE				
TOTAL	0	0	0	0

Workload and Capabilities, continued

12. Core Capabilities (DoD), continued

12.3 What portion of the Service Core capability identified in the 12.1a above is identified as Service-Controlled Core (Title 10 responsibility)? Provide your answer in Table 12.3.a by commodity group for the Fiscal Years requested.

Table 12.3.a: **Service-Controlled Core (Title 10)**

COMMODITY GROUP	Capability (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
11	0	0	0	0
14	0	0	0	0
TOTAL	0	0	0	0

Workload and Capacities, continued

13. Core Workloads

13.1 What are your total Core Workloads to be applied against capabilities identified in Tables 12.1a and 12.2a)? Provide your answer (DLH) in Table 13.1.a by commodity group for the Fiscal Year requested.

Table 13.1a **Total Core Workloads**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
11	0	0	0	0
14	0	0	0	0
TOTAL	0	0	0	0

14. Other Workloads (Above Core)

14.1 What above core workloads do you perform by these source categories? Use the most appropriate category, but do not duplicate workload on more than one table. Provide answers in Tables 14.1.a through 14.1.g by commodity group for the Fiscal Years requested.

Table 14.1.a: **FMS Above Core Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
TOTAL	0	0	0	0

Workload and Capabilities, continued

14. Other Workloads (Above Core), continued

Table 14.1.b: **Interservice Above Core Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
TOTAL	0	0	0	0

Table 14.1.c: **Other Agency Above Core Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
TOTAL	0	0	0	0

Workload and Capabilities, continued

14. Other Workloads (Above Core), continued

Table 14.1.d: **Last Source of Repair Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
TOTAL	0	0	0	0

Workload and Capabilities, continued

14. Other Workloads (Above Core), continued

Table 14.1.e: **Within Service Above Core Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
TOTAL	0	0	0	0

Workload and Capabilities, continued

14. Other Workloads (Above Core), continued

Table 14.1.f: **Low Quantity Above Core Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
TOTAL	0	0	0	0

Workload and Capabilities, continued

14. All Other Workloads (Above Core), continued

Table 14.1.g: **All Other Workload (Above Core)**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
TOTAL	0	0	0	0

Workloads and Capabilities, continued

14. Other Workloads (Above Core), continued

Table 14.1.h: **Total Above Core Workload**

(Sum of Tables 14.1.a through 14.1.g)

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
TOTAL	0	0	0	0

15. Unique and/or Peculiar Workloads (Refer to Question 8.1)

15.1 What amount of the workload reported in question 8.1 is Core? Provide your answer in Table 15.1 by commodity groups for the Fiscal Years requested.

Table 15.1: **Unique and/or Peculiar Total Core Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
TOTAL	0	0	0	0

Workload and Capabilities, continued

15. Unique and/or Peculiar Workloads (Refer to Question 8.1), continued

15.2 What amount of the workload reported in question 8.1 is non-Core? Provide your answer in table 15.2 by commodity group for the Fiscal Years requested.

Table 15.2: **Non-Core Unique and/or Peculiar Workload**

COMMODITY GROUP	Workload (DLHs)			
	FY 1996	FY 1997	FY 1998	FY 1999
TOTAL	0	0	0	0

16. Scope of Work Performed

16.1 Indicate the services/functions performed at this activity that are associated with depot maintenance, but not generally classified or considered as integral to the depot maintenance functions.

Service/Function	Description
Industrial Support Non-DOD Activities	Provide repairs and industrial services to local commercial/private companies if the capability is not available through a local businesses. Service include parts manufacturing, crane and rigging support, marine machinery repair, etc.

16.2 Describe how these services/functions are related to accomplishment of the depot maintenance mission, and the benefits of these relationships.

Service/Function	Describe Relationship and Benefit to Maintenance Mission
Industrial Support Non-DOD Activities	Supports Guam's economy by providing to local businesses a ready source of industrial services. The work generated by non-DOD sources employees the workforce during low work load periods and brings in revenue to reduce the operating cost to the major claimant.

Workload and Capabilities, continued

17. Interface with Customers

17.1 Indicate any special functions that the depot maintenance function performs that require close interface with customers, such as on-site workloads (e.g. technical assistance, crash/battle damage repairs, modification/upgrade installations).

Service/Function	Describe Required Interface/Relationship/Benefit
Work Scope Identification	Constant discussion with customers on limits/scope/definition of work to be performed.
Funds Control	Maintain control of funds placed with SRF for work defined.
Technical Support	Advise customers regarding technically correct repair methods.
Work Coordination	Closely coordinate with customer work sequencing/scheduling.
Workload Forecasting	Coordinate with all customers with respect to scheduling future repair periods.
Follow-on Guarantee Support	Continue customer discussions after a project completes to correct failed repairs.

MEASURES OF MERIT

Costs [1]

18. Real Property Maintenance (RPM)

18.1 What is your activity's backlog of real property maintenance for facilities performing depot maintenance as of 30 September 1993 (express in $K)? **$1,964K**

18.2 What were your activity's annual RPM expenses (in $K) for Fiscal Years 1990-1993? Provide your answers in Table 18.2.

Table 18.2: **Real Property Maintenance Expenses**

	FY 1990	FY 1991	FY 1992	FY 1993
RPM Expenses ($K)	$1,413K	$1,120K	$2,148K	$1,434K

19. Annual Operating Costs (Excludes Materials used in Depot Maintenance Workloads)

19.1 What were the total depot maintenance actual annual operating costs for your activity (AOC/$K), excluding materials, used in depot maintenance workloads for Fiscal Years 1990-1993? What was the cost per direct labor hour ($DLH) for actual executed hours reported in the DBOF? Provide your answers in Table 19.1.a.

Table 19.1: **Annual Operating Costs**

EXPENSE	FY 1990	FY 1991	FY 1992	FY 1993
AOC ($ K)	15,277	17,088	17,[illegible]58	19,781
$ / DLH	19.46	21.08	22.13	21.66

[1]There are inherent differences in organizational structure and accounting systems across the Services. Consequently, cost accumulations vary considerably. This severely limits the comparability of the cost per direct labor hour ($/DLH) rates across Service lines.

Costs, continued

20. Environmental Compliance

20.1 What were your total depot maintenance actual and programmed environmental compliance costs (expressed in $K) for Fiscal Years 1990-1997? Provide your answers in Table 20.1.

Table 20.1: **Environmental Compliance Costs**

COST($K)	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Actual	$66K	$97K	$193K	$312K	N/A	N/A	N/A	N/A
Programmed	$66K	$128K	$300K	$312K	$611K	$697K	$925K	$952K

20.2 If spending is accomplished as programmed above, what will be the remaining costs (backlog at the end of Fiscal Year 1997 expressed in $K) to bring existing facilities/equipment into environmental compliance?

$500K. Environmental regulations will force a changeout of all HVAC&R due to ozone requirements. All other industrial processes will comply with todays standards by 1997.

21. Local Wage Rate

21.1 What were your Department of Labor local wage rates for a WG-11, step 3 for Fiscal Years 1991 through 1994?

Table 21.1: **Wage Rate**

Wage Rate	FY 1991	FY 1992	FY 1993	FY 1994
WG-11 / Step3	13.50	14.03	14.54	14.89

Costs, continued

22. Programmed Capital Investments

22.1 How much is programmed for new mission equipment for Fiscal Years 1996 through 1999? Provide your answer (in $K) in Table 22.1.

22.2 How much is programmed for replacement equipment for Fiscal Years 1996 through 1999? Provide your answer (in $K) in Table 22.1.

Table 22.1: **Programmed Capital Investments**

TYPE	FY 1996	FY 1997	FY 1998	FY 1999
NEW MISSION ($K)	$170K	$150K	$250K	$200K
REPLACEMENT ($K)	$230K	$400K	$350K	$350K

DC9-1

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ALAN B. LERCHBACKER
NAME (Please type or print)

Signature

EXECUTIVE OFFICER
Title

18 MAY 94
Date

PRODUCTION
Division

PRODUCTION
Department

SRIF GUAM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

R. D. NIVER
NAME (Please type or print)

Signature

PLANNING OFFICER
Title

18 May 94
Date

Division

PLANNING DEPARTMENT
Department

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Michael D Mahaney
NAME (Please type or print)

Signature

Staff Civil Engineer
Title

5/19/94
Date

Public Works Dept.
Division

Department

SRF, Guam
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

C. Q. NATIVIDAD
NAME (Please type or print)

Signature

ADMINISTRATIVE OFFICER
Title

18 MAY 1994
Date

Division

ADMINISTRATIVE DEPARTMENT
Department

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. G. THOMAS, LCDR, SC, USN
NAME (Please type or print)

Signature

SUPPLY/COMPTROLLER OFFICER
Title

Date 18 May 1994

Division

SUPPLY/COMPTROLLER DEPARTMENT
Department

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JOSEPH TEIJEIRO
NAME (Please type or print)

Joseph Teijeiro
Signature

Ship
Industrial Specialist
Title

5/25/94
Date

Fleet Maintenance
Division

N432JT
Department

CINCPACFLT
Activity

Enclosure (2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BRIAN JIM ON
NAME (Please type or print)

Signature

Supervisor
General Engineer
Title

5/25/94
Date

Fleet Maintenance
Division

N432BJ
Department

CINCPACFLT
Activity

Enclosure (2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ROBERT L. SARACCO
NAME (Please type or print)

Signature

Deputy Management
Industrial Engineer
Title

5/26/94
Date

Fleet Maintenance
Division

N432A
Department

CINCPACFLT
Activity

Enclosure (2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

G. R. PATCH
NAME (Please type or print)

Signature

Asst Fleet Maintenance Officer
Title

26 May 94
Date

Fleet Maintenance
Division

N431
Department

CINCPACFLT
Activity

Enclosure (2)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. L. CUZZOCREA
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

18 MAY 1994
Date

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

M. T. COYLE
NAME (Please type or print)

M.T. Coyle
Signature

Deputy Chief of Staff
for Fleet Maintenance
Title

5/26/94
Date

CINCPACFLT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION DATA CALL NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. KELLY
NAME (Please type or print)

Signature

Admiral
Title

June 10, 1994
Date

Commander in Chief
U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. SAREERAM
NAME (Please type or print)

Signature

ACTING
Title

28 JUN 1994
Date

113

DATA CALL 63
FAMILY HOUSING DATA

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NAVSHIPREPFAC GUAM
Unit Identification Code (UIC):	N62586
Major Claimant:	CINCPACFLT

Percentage of Military Families Living On-Base:	86%
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget ($000):	$965
Total Number of Officer Housing Units:	9
Total Number of Enlisted Housing Units:	62

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

7/25/94
Date

DATA CALL 63
BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. R. PYLANT, CAPT, CEC, USN
NAME

Signature

15 July 1994
Date

Acting Commander
Title

Pacific Division
Naval Facilities Engineering Command
Activity

113

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	SRF GUAM
UIC:	62586
Host Activity Name (if response is for a tenant activity):	N/A
Host Activity UIC:	N/A

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: SRF Guam		**UIC:** 62586	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	767	3070	3837
1b. Minor Construction	320	1300	1620
1c. Sub-total 1a. and 1b.	1087	4370	5457
2. Other Base Operating Support Costs:			
2a. Utilities	1840	500	2340
2b. Transportation	444	279	723
2c. Environmental	625	300	925
2d. Facility Leases			N/A
2e. Morale, Welfare & Recreation			N/A
2f. Bachelor Quarters			N/A
2g. Child Care Centers			N/A
2h. Family Service Centers			N/A
2i. Administration			N/A
2j. Other (Specify)			N/A
2k. Sub-total 2a. through 2j:	2909	1079	3988
3. Grand Total (sum of 1c. and 2k.):	3996	5449	9445

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

Note: NSRF, Guam is not a DBOF activity

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N/A		UIC:	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			N/A
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			N/A
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.) :			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: U.S. NAVAL SHIP REPAIR FACILITY GUAM	**UIC: 62586**

Cost Category	FY 1996 Projected Costs ($000)
Travel:	461
Material and Supplies (including equipment):	946
Industrial Fund Purchases (other DBOF purchases):	5,346
Transportation:	0
Other Purchases (Contract support, etc.):	249
Total:	7,002

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: SRF Guam	**UIC: 62586**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction: Minor Con, MilCon, Repair Projects	7
Facilities Support: Janitorial, Grounds	5
Mission Support:	0
Procurement:	0
Other:*	0
Total Workyears:	12

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

NONE

2) Estimated number of workyears which would be eliminated:

12

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

NONE

c. "Off-Base" **Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
NONE	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
NONE	

BRAC-95 CERTIFICATION DATA CALL SIXTY SIX

SRF GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. KELLY
NAME (Please type or print)

Signature

Commander In Chief
Title

3 Aug 94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

9/2/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

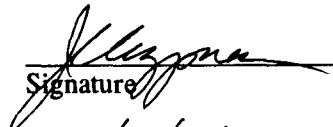
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. L. CUZZOCREA
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

7/14/94
Date

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RANDAL D. NIVER
NAME (Please type or print)

Signature

PLANNING OFFICER
Title

7/14/94
Date

Division

PLANNING DEPARTMENT
Department

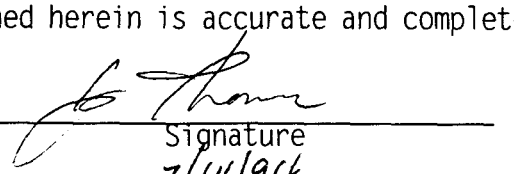
NAVAL SHIP REPAIR FACILITY, GUAM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JAMES G. THOMAS
NAME (Please type or print)


Signature

SUPPLY OFFICER\ COMPTROLLER
Title

7/14/94
Date

500\600
Division

500\600
Department

SRF GUAM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Michael D Mahaney
NAME (Please type or print)

Signature

STAFF Civil Engineer
Title

7/14/94
Date

Code 400
Division

N/A
Department

SRF GUAM
Activity

DATA CALL SIXTY-SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

G. R. PATCH
NAME (Please type or print

Signature

Deputy Chief of Staff
for Fleet Maintenance (Acting)
Title

18 JUL 94
Date

CINCPACFLT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ROBERT L. SARACCO
NAME (Please type or print)

Signature

DEPUTY MANAGEMENT
INDUSTRIAL ENGINEER
Title

7/15/94
Date

FLEET MAINTENANCE
Division

N432A
Department

CINCPACFLT
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

SANFORD CHING
NAME (Please type or print)

Sanford Ching
Signature

PRODUCTION CONTROLLER
Title

7/15/94
Date

FLEET MAINTENANCE
Division

N432SC
Department

CINCPACFLT
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

D. L. DEACON, CDR, USN
NAME (Please type or print)

D. L. Deacon
Signature

SHIP MAINTENANCE BUDGET OFFICER
Title

18 JUL 94
Date

COMPTROLLER/MAINTENANCE
Division

N8/N43
Department

CINCPACFLT
Activity

Amounts consistent with the current projections in the FY 96/FY 97 Budget Submission.

Enclosure (1)

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	*U.S. NAVAL SHIP REPAIR FACILITY, GUAM*
Acronym(s) used in correspondence	*NAVSHIPREPFAC GUAM*
Commonly accepted short title(s)	*SRF GUAM*

- Complete Mailing Address

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
PSC 455, BOX 191
FPO AP 96540-1400

- PLAD

- PRIMARY UIC: 62586 (Plant Account UIC for Plant Account Holders)

  Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): N/A PURPOSE: _____
  N/A _____
  N/A _____

2. PLANT ACCOUNT HOLDER:

- Yes XX No _____ (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

- Yes XX No ____ (check one)

• TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

- Yes ____ No XX (check one)
- Primary Host (current) UIC: _____
- Primary Host (as of 01 Oct 1995) UIC: _____
- Primary Host (as of 01 Oct 2001) UIC: _____

• INDEPENDENT ACTIVITY: For the purpose of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

- Yes ____ No XX (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Change CPF 9402

Name	Location	UIC
RESERVE CRAFT BRANCH BEACH	DRYDOCK ISLAND, APRA HARBOR, GUAM (AB)	62586

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
NONE				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

1. NAS Agana closure may result in the consolidation of all island wide calibration at SRF, Guam. This would require some on-island equipment and manpower.

2. Naval Ship Repair Facility (SRF) Subic Bay , Philippines was not included in the Base Closure and Realignment process however, some impact resulted by its closure:

- Transfer of additional western pacific oil analysis requests to SRF Guam.
- Transfer of all MSC homeported ships in Subic Bay to Naval Station, Guam.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- Emergent and scheduled docking support for USN submarines, surface ships, MSC ships, service craft, and vessels of other governmental agencies. SRF Guam has the only floating dry dock in the Mariana Islands and is the only nuclear capable docking facility in the area.

- Diving and salvage services/maintenance and operation of the island's only hyperbaric chamber.

- Overhaul, repair, and alteration of USN ships, MSC ships, service craft and vessels of other governmental agencies.

- Emergent infrastructure maintenance and repair as requested by other federal agencies.

Projected Missions for FY 2001

- Emergent and scheduled docking support for USN submarines, surface ships, MSC ships, service craft, and vessels of other governmental agencies. SRF Guam has the only floating dry dock in the Mariana Islands and is the only nuclear capable docking facility in the area.

- Diving and Salvage Services/Maintenance and Operation of the island's only hyperbaric chamber.

- Overhaul, repair, and alteration of USN ships, MSC ships, service craft and vessels of other governmental agencies.

- Emergent infrastructure maintenance and repair as requested by other federal agencies.

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- Recompression Chamber
- Industrial Lab (chemical and metallurgical)
- Drydocking
- Diving and Salvage
- Farthest Western Pacific U.S. Territory capable of ship repair in consonance with Title 10 USC.

Projected Unique Missions for FY 2001

- Recompression Chamber
- Industrial Lab (chemical and metallurgical)
- Drydocking
- Diving and Salvage
- Farthest Western Pacific U.S. Territory capable of ship repair in consonance with Title 10 USC.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- Operational name UIC

  CINCPACFLT 00070

- Funding Source UIC

  CINCPACFLT 00070

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	12	144	908
• Tenants (total)	0	0	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civ (App)	Non DOD
• Reporting Command	13	154	750 *	
• Tenants (total)	0	0	0	0

Change CPF 9402

*300 Mission funded and 450 reimbursable direct labor

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
• CO/OIC			
J. L. CUZZOCREA, CAPT, USN			
• COMMANDING OFFICER	COMM (671)339-4000 DSN 339-4000	(671)339-4198	(671)563-1178
• Duty Officer	COMM (671)339-5236	(671)339-4198	[N/A]
A. LERCHBAKER, CDR, USN			
• EXECUTIVE OFFICER	COMM (671)339-5258 DSN 339-5258	(671)339-4198	(671)649-5368

C. O. NATIVIDAD
• ADMINISTRATIVE OFFICER COMM (671)339-3310 (671)339-5182 (671)632-2623

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

• Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

• Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

• Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

• Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
USAF (OTHER MILITARY DEPARTMENT)	*ANDERSEN AIR FORCE BASE GUAM*	*REPAIR/CALIBRATION OF TEST EQUIPMENT & MISC EQUIPMENT, CORROSION CONTROL - ISSA*
U.S. ARMY RESERVE (OTHER MILITARY DEPARTMENT)	*SUMAY, GUAM*	*REPAIR/CALIBRATION OF TEST EQUIPMENT & MISC EQUIPMENT, - ISSA*
GUAM NATIONAL GUARD	*TAMUNING, GUAM*	*REPAIR/CALIBRATION OF TEST EQUIPMENT & MISC EQUIPMENT - ISSA*
U.S. COAST GUARD (OTHER FEDERAL AGENCY)	*NAVSTA, GUAM*	*REPAIR COAST GUARD VESSELS*
U.S. ARMY (OTHER MILITARY DEPARTMENT	*SCHOFILED BARRACKS, HI*	*REPAIR ARMY VESSELS*
NCTAMS WESTPAC (U.S. NAVY COMMUNICATION STATION)	*FINEGAYAN, GUAM*	*REPAIR & CALIBRATION OF MISC EQUIPMENT*
NAS (NAVAL AIR STATION)	*BARRIGADA, GUAM*	*REPAIR OF MISC EQUIPMENT*
NAPRA (NAVAL AIR PACIFIC REPAIR ACTIVITY	*BARRIGADA, GUAM*	*REPAIR & MFG OF VARIOUS EQUIPMENT COMPONENTS*
VQ-5 (FLEET AIR RECONNAISSANCE, U.S. NAVY)	*BARRIGADA, GUAM*	*REPAIR & MFG OF VARIOUS EQUIPMENT COMPONENTS*

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
AIMD (U.S. NAVY)	*BARRIGADA, GUAM*	*REPAIR & MFG OF VARIOUS EQUIPMENT COMPONENTS*
EOD MU-5 (U.S. NAVY)	*NAVAL MAGAZINE, GUAM*	*REPAIR/TEST MISC EQUIPMENT*
HC-5 (U.S. NAVY)	*BARRIGADA, GUAM*	*MFG & TEST MISC COMPONENTS (I.E. SLINGS, EQUIPMENT PARTS, ETC.*
MOMAG UNITS (U.S. NAVY)	*NAVAL MAGAZINE, GUAM*	*REPAIR/TEST MISC EQUIPMENT*
NCCOSC ISE WEST FACILITY (U.S. NAVY)	*FINEGAYAN, GUAM*	*PROVIDE TECHNICAL LABOR FOR INSTLN OF ELEC/ELEX EQUIPMENT*
NCCOSC ISE WEST ACTIVITY (U.S. NAVY)	*PEARL HARBOR, HI*	*TEST/CALIBRATE ELEX TEST EQUIPMENTS AND RADIAC EQUIPMENT*
COMNAVSPECWARGRU ONE (U.S. NAVY)	*NAVSTA, GUAM (SUMAY)*	*REPAIR/TEST PATROL BOATS/CRAFT AND MISC EQUIPMENT*
PWC (U.S. NAVY)	*NAVSTA, GUAM (SUMAY)*	*FLOATING CRANE ASSIST AND REPAIR/TEST EQUIPMENT*
FISC (U.S. NAVY)	*NAVSTA, GUAM (SUMAY)*	*FLOATING CRANE ASSIST CRAFTS, BOATS, BARGES & MISC EQUIPMENT*
NAVSTA (U.S. NAVAL STATION)	*NAVSTA, GUAM (SUMAY)*	*OVERHAUL/TESTER VICE CRAFTS, BOATS, BARGES & MISC EQUIPMENT*
COMSCWESTPAC (MILITARY SEA LIFT COMMAND, WESTPAC)	*NAVSTA, GUAM (SUMAY)*	*OVERHAUL/TEST MSC SHIPS*
COMLOGWESTPAC (U.S.NAVY)	*NAVSTA, GUAM (SUMAY)*	*OVERHAUL/TEST SHIPS AND CRAFT UNDER COMNAVSURFPAC COG ASSIGNED TO GUAM AVAILS*

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
COMSUBGRU SEVEN REP (U.S. NAVY)	*PITI, GUAM*	*PROVIDE REPAIR ASSIST AND MFG OF VARIOUS EQUIPMENT PARTS FOR SUBMARINE & SUBMARINE TENDER*

NOTE: SINCE SRF IS THE ONLY INDUSTRIAL REPAIR FACILITY IN GUAM, SRF ALSO PROVIDES REPAIR OF VARIOUS EQUIPMENT, MFGR OF PARTS AND FLOATING CRANE SERVICES FOR THE GOVERNMENT OF GUAM (I.E. GUAM POWER AUTHORITY, PORT AUTHORITY OF GUAM, PUBLIC UTILITY AGENCY OF GUAM), WHEN REQUESTED. THESE SERVICES CAN ONLY BE PROVIDED BY SRF GUAM.

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

DATA CALL 1

BRAC-95 CERTIFICATION

Activity: NAVSHIPREPFAC GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. R. FITZGERALD
NAME (Please type or print)

Signature

Commander in Chief
Title

2/15/94
Date

U. S. Pacific Fleet
Activity (Acting)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)
S. R. Loftus
Vice Admiral, U.S. Navy
Deputy Chief of Naval
Operations (Logistics)
Title

Signature

22 FEB 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

M. T. COYLE
NAME (Please type or print)

M.T. Coyle
Signature

Deputy Chief of Staff
for Fleet Maintenance
Title

2/1/94
Date

CINCPACFLT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certificate constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certification and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached in this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. L. Cuzzocrea, CAPT, USN
Name (Please type of print)

Signature

Commanding Officer
Title

11/27/94
Date

NAVSHIPREPFAC GUAM
Activity

I N S T A L L A T I O N D A T A

GENERAL INFORMATION

This is the first Data Call for the 1995 base realignment and closure (BRAC-95) process. This General Information Data Call is designed to provide the Base Structure Evaluation Committee (BSEC) with a broad view of each installation, looking across the entire range of missions performed, who performs them, and the geographic alignment of each installation (internal to itself and the relationship to the surrounding community). The desired end result of this Data Call is to give the BSEC a complete picture of the shore facility infrastructure and general information on every organization performing a mission for the Department of the Navy today. This review is not limited to "above threshold" activities (those activities with more than 300 civilian personnel). It is absolutely imperative that all organizations complete the appropriate information about their organization so that follow-on Data Calls can be correctly focused and complete. There will be other Data Calls organized by category/subcategory (function) to gather information on military value, capacity, and economic/environmental impact.

The activities receiving this Data Call will fall into one of three categories: host command; tenant command; or independent activity. Each activity will be asked to identify themselves into one of these three categories. Due to the broad nature of the Data Call, not all questions will be applicable to all respondents, but all questions require a complete response. If a question is not applicable to your organization, clearly mark the response as "N/A"; do not leave blank.

The Data Call has been structured so that all responses, with the exception of the facility maps, can be made within the Data Call without the need to provide enclosures. The format for the tabular data allows for the expansion of each row as additional data is inputted, by pressing "enter" each time a new entry is made. Responses should be as complete and concise as possible.

In accordance with SECNAVNOTE 11000 of 08 December 1993, pertaining to the BRAC-95 process, all data provided must be certified and will be submitted hardcopy. Distribution of the Data Calls will flow through the operational command structure and inquiries should be directed in that manner to facilitate consistent and informative responses.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	U. S. NAVAL SHIP REPAIR FACILITY, GUAM
UIC:	62586
Major Claimant:	CINCPACFLT, PEARL HARBOR, HI

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "**activity**" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "**area defined in response to question 1.b., (page 3)**". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "**civilians**" in this data call should reflect **federal civil service appropriated fund employees**.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund **civil service** salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$37,821

Source of Data (1.a. Salary Rate): CP-1 BUDGET EXHIBIT

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
NORTHERN	GUAM	9	263	31%	15	45
CENTRAL	GUAM	6	269	32%	15	35
SOUTHERN	GUAM	102	215	37%	15	25
				= 100%		

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

NONE

Change N4644-CPF JUL 94

Source of Data (1.b. 1) & 2) Residence Data): SRF, ADMIN DEPT, CODE 800

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
NONE		

Source of Data (1.c. Metro Areas): SRF ADMIN DEPT, CODE 800

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	9	1%
20 - 24 Years	78	11%
25 - 34 Years	192	26%
35 - 44 Years	200	27%
45 - 54 Years	183	24%
55 - 64 Years	61	8%
65 or Older	24	3%
TOTAL	747	100 %

Source of Data (1.d.) Age Data): HRO, GUAM REPORT DTD 1 JUL 94

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	15	3%
9th through 11th Grade	52	7%
12th Grade or High School Equivalency	572	76%
1-3 Years of College	71	9%
4 Years of College (Bachelors Degree)	31	4%
5 or More Years of College (Graduate Work)	5	1%
TOTAL	746	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program -Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	572
Associate Degree	5
Bachelor Degree	31
Masters Degree	2
Doctorate	3

Source of Data (1.e.1) and 2) Education Level Data): HRO RPT DTD 1 JUL 94

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	
2. Construction (includes facility maintenance and repair)	15-17	0	
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	
3b. Aircraft (includes engines and missiles)	3721 et al	0	
3c. Ships	3731	0	
3d. Other Transportation (includes ground vehicles)	various	0	
3e. Other Manufacturing not included in 3a. through 3d.	various	0	

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39	0	
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	
4c. Water Transportation (includes organizational level maintenance)	44	0	
4d. Air Transportation (includes organizational level maintenance)	45	0	
4e. Other Transportation Services (includes organizational level maintenance)	47	0	
4f. Communications	48	0	
4g. Utilities	49	0	
Sub-Total 4a. through 4g.	40-49	0	
5. Services	70-89		
5a. Lodging Services	70	0	
5b. Personal Services (includes laundry and funeral services)	72	0	
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	0	
5d. Automotive Repair and Services	75	0	
5e. Other Misc. Repair Services	76	0	
5f. Motion Pictures	78	0	

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5g. Amusement and Recreation Services	79	0	
5h. Health Services	80	0	
5i. Legal Services	81	0	
5j. Educational Services	82	0	
5k. Social Services	83	0	
5l. Museums	84	0	
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	
5n. Other Misc. Services	89	0	
Sub-Total 5a. through 5n.:	70-89	0	
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	0	
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	
6c. Public Finance	93	0	
6d. Environmental Quality and Housing Programs	95	0	
Sub-Total 6a. through 6d.		0	
TOTAL		0	100 %

Note: SRF Guam Civilian employment is categorized by the Standard Industrial Classification manual. SRF civialians are categorize by Federal Work Standards (FWS).

Source of Data (1.f.) Classification By Industry Data): US OPM POSITION CLASSIFICATION STANDARD

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	64	8%
2. Professional Specialty		
2a. Engineers	17	2.2%
2b. Architects and Surveyors	3	.4%
2c. Computer, Mathematical & Operations Research	8	1%
2d. Life Scientists	0	
2e. Physical Science Tech/Chemistry	3	.4%
2f. Lawyers and Judges	0	
2g. Social Scientists & Urban Planners	0	
2h. Social & Recreation Workers	0	
2i. Religious Workers	0	
2j. Teachers, Librarians & Counselors	0	
2k. Health Diagnosing Practitioners (Doctors)	0	

Occupation	Number of Civilian Employees	Percent of Civilian Employees
21. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	
2m. Communications	0	
2n. Visual Arts	0	
Sub-Total 2a. through 2n.:	31	4%
3. Technicians and Related Support		
3a. Health Technologists and Technicians	0	
3b. Other Technologists	0	
Sub-Total 3a. and 3b.:	0	
4. Administrative Support & Clerical	45	6%
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	
5b. Food Preparation & Service	0	
5c. Dental/Medical Assistants/Aides	0	
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	
Sub-Total 5a. through 5d.	0	
6. Agricultural, Forestry & Fishing	0	
7. Mechanics, Installers and Repairers	607	82%
8. Construction Trades	0	
9. Production Occupations	0	
10. Transportation & Material Moving	0	

Occupation	Number of Civilian Employees	Percent of Civilian Employees
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	
TOTAL	747	100 %

Source of Data (1.g.) Classification By Occupation Data): HRO, GUAM REPORT DTD 1 JUL 94

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.

8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	74%
2. Percentage of Military Spouses Who Work Outside of the Home:	32%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	24%
3b. Employed "On-Base" - Non-Appropriated Fund:	18%
3c. Employed "Off-Base" - Federal Employment:	36%
3d. Employed "Off-Base" - Other Than Federal Employment	22%

(NOTE: BLOCKS 2., 3., 3a-3d to be provided by COMNAVMAR C41, per conversation btwn CNM LT Harshberger and SRF R. Damian of 7/8/94.

Source of Data (1.h.) Spouse Employment Data): COMNAVMAR, C41 DATED 7/8/94

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	B	B
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	B
Utilities:			
Water Supply	A	A	B
Water Distribution	A	A	B
Energy Supply	A	A	B
Energy Distribution	A	A	A
Wastewater Collection	A	B	B
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	B
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "**C**" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.a. 1) & 2) - Local Community Table): PUBLIC WORKS DEPARTMENT, SRF CODE 400

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	B	B
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	B
Police	A	A	A
Health Care Facilities	A	A	B
Utilities:			
Water Supply	A	A	B
Water Distribution	A	A	B
Energy Supply	A	A	B
Energy Distribution	A	A	A
Wastewater Collection	A	B	B
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	B
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "**C**" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.b. 1) & 2) - Regional Table): PUBLIC WORKS DEPARTMENT, SRF CODE 400

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: **7,000 UNITS**

Units for Sale: **NO AFFORDABLE UNITS AVAILABLE BASED UPON AVERAGE SERVICE MEMBER INCOME (40-50% DOWN PAYMENT BASED ON SALARY).**

Source of Data (3.a. Off-Base Housing): PUBLIC WORKS CENTER - HOUSING OFFICE

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District/County	Number of Schools			Enrollment		Pupil to Teacher Ratio		Serve Government Housing?*
	Elementary	Middle	High	Current	Maximum Capacity	Current	Maximum Ratio	
Guam Private/Parochial Schools	20	1	3	6524	At or above	Varies	Varies from 15 to 28:1	Yes
	Six elementary have middle and high school grades. Six elemantary have middle grades.							Yes
								Yes
								Yes
Guam Public School System	23	6	5	30417	At or above	Varies	18:1 for kindergarten	Yes
						Varies	24:1 for grades 1,2,3	Yes
						Varies	25:1 for grades 4,5	Yes
						Varies	28:1 for grades 6-12	Yes

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Guam Dept of Education and Various Private Schools

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

There are no on-base Section 6 Schools.

Source of Data (3.b.2) On-Base Schools): COMNAVMARIANAS Education Specialist

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Undergraduate	Graduate
Guam Community College (Associates and Certificates)	University of Guam
University of Guam	University of Oklahoma
University of Maryland	University of Portland (Master in Education Only)

Source of Data (3.b.3) Colleges): Navy Campus Office and Andersen Base Education Center

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Guam Community College major vocational/technical curriculums:

Accounting	Electronic Engineering
Accounting Clerk	Fire Science Technology
Architectural Engineering Technology	Food And Beverage Operations
Automotive Technology	Hotel Operations
Basic Surveying Technology	Information Systems
Carpentry	Masonry
Civil Engineering Technology	Office Administration
Computer Science	Plumbing
Construction Drafting	Refrigeration & Air Conditioning
Construction Electricity	Retailing And Marketing
Criminal Justice	Supervision & Management
Early Childhood Education	Welding

Source of Data (3.b.4) Vo-tech Training): Guam Community College and Navy Campus

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	___	X
Rail:	___	X
Subway:	___	X
Ferry:	___	X

Source of Data (3.c.1) Transportation): PUBLIC WORKS DEPARTMENT, SRF CODE 400

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

NONE AVAILABLE ON GUAM.

Source of Data (3.c.2) Transportation): PUBLIC WORKS DEPARTMENT, SRF CODE 400

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

WON PAT INTERNATIONAL AIRPORT - 13 MILES (TAMUNING, GUAM)
ANDERSEN AFB - 23 MILES

Source of Data (3.c.3) Transportation): PUBLIC WORKS DEPARTMENT, SRF CODE 400/GUAM VISITOR'S BUREAU

4) How many carriers are available at this airport?

02

Source of Data (3.c.4) Transportation): PUBLIC WORKS DEPARTMENT, SRF CODE 400

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

N/A - ISLAND HAS NONE.

Source of Data (3.c.5) Transportation): PUBLIC WORKS DEPARTMENT, SRF CODE 400

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

4 LANE, ASPHALT CONCRETE, US STANDARD UNDER CONSTRUCTION/ MODERNIZATION.

b) Do access roads transit residential neighborhoods?

NO.

c) Are there any easements that preclude expansion of the access road system?

YES.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO.

Source of Data (3.c.6) Transportation): PUBLIC WORKS DEPARTMENT, SRF CODE 400

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

NO.

Source of Data (3.d. Fire/Hazmat): PUBLIC WORKS DEPARTMENT, SRF CODE 4002

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

NONE.

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

N/A.

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

NO.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A.

Source of Data (3.e. 1) - 5) - Police): PUBLIC WORKS DEPARTMENT, SRF CODE 400

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

NO.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

YES, JUN 93 - OCT 93. FREQUENT OUTAGES. TWICE PER WEEK. COMPRESSED AIR PLANT IS COOLED BY WATER AND WAS NOT OPERABLE DURING RATIONING DAYS. MAJOR AFFECT ON PRODUCTION.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

YES, FREQUENTLY. EARTHQUAKE CREATED THE LARGEST POWER IMPACT. OTHER NORMAL OUTAGES HAVE AFFECTED PRODUCTION, BUT DID NOT LAST FOR ANY SUBSTANTIAL AMOUNT OF TIME.

Source of Data (3.f. 1) - 3) Utilities): PUBLIC WORKS DEPARTMENT, SRF CODE 400

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. FEDERAL GOVERNMENT	MILITARY SUPPORT	7,490
2. GOVERNMENT OF GUAM	LOCAL GOVERNMENT INDUSTRY	13,850
3. PRIVATE SECTOR	PRIVATE INDUSTRY	44,050
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Source of Data (4. Business Profile): GUAM DEPT OF LABOR, DATED MAR 94

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: NONE

b. Introduction of New Businesses/Technologies: NONE

c. Natural Disasters:

Typhoon Russ - COMMUNITY DAMAGE = $20M
Typhoon Yuri - NOV 1991, COMMUNITY DAMAGE = $ 3M

Typhoon Omar - $10M capital investment for new buildings, new mooring for drydock and November wharf and new fendering system along waterfront.
8.2 Earthquake - $700K damage to waterfront.
Approx. 10 SRF military/families displaced (TLA).

d. Overall Economic Trends: **DOD WIDE DOWNSIZING**

Source of Data (5. Other Socio/Econ): CINCPACFLT LTR 7100 SER N821/10622 DTD 14 DEC 93

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

a. Recompression Chamber (Sole region asset)
b. Foundry (Sole region asset)
c. Floating cranes (Sole region asset)
d. Apprentice Program - The only program to provide a complete apprentice curriculum (all industrial trade skills in region)
e. Floating Drydock (Sole region asset)

Source of Data (6. Other): SRF, GUAM CAPABILITIES HANDBOOK

BRAC-95 CERTIFICATION DATA CALL SIXTY FIVE

SRF GUAM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

R. J. KELLY
NAME (Please type or print)

Signature

Commander In Chief
Title

3 Aug 94
Date

U. S. Pacific Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/2/94
Date

DATA CALL SIXTY-FIVE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

G. R. PATCH
NAME (Please type or print

Signature

Deputy Chief of Staff
for Fleet Maintenance (Acting)
Title

18 JUL 94
Date

CINCPACFLT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

SANFORD CHING
NAME (Please type or print)

Sanford Ching
Signature

PRODUCTION CONTROLLER
Title

7/15/94
Date

FLEET MAINTENANCE
Division

N432SC
Department

CINCPACFLT
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ROBERT L. SARACCO
NAME (Please type or print)

Signature

DEPUTY MANAGEMENT
INDUSTRIAL ENGINEER
Title

7/15/94
Date

FLEET MAINTENANCE
Division

N432A
Department

CINCPACFLT
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. L. CUZZOCREA
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

7/14/94
Date

U.S. NAVAL SHIP REPAIR FACILITY, GUAM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RANDAL D. NIVER
NAME (Please type or print)

Signature

PLANNING OFFICER
Title

7/14/94
Date

Division

PLANNING DEPARTMENT
Department

NAVAL SHIP REPAIR FACILITY, GUAM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

K. M. GRIFFIN
NAME (Please type or print)

K. M. Griffin
Signature

SUPV TRAINING ADMINISTRATOR
Title

7/14/94
Date

Division

TRAINING DEPARTMENT
Department

NAVAL SHIP REPAIR FACILITY, GUAM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Michael D Mahaney
NAME (Please type or print)

Signature

STAFF Civil Engineer
Title

7/14/94
Date

Code 400
Division

N/A
Department

SRF GUAM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JAMES G. THOMAS
NAME (Please type or print)

Signature

SUPPLY OFFICER\ COMPTROLLER
Title

7/14/94
Date

500\600
Division

500\600
Department

SRF GUAM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

C.Q NATIVIDAD
NAME (Please type or print)

Signature

ADMINISTRATIVE OFFICER
Title

7/14/94
Date

Division

ADMINISTRATIVE DEPARTMENT
Department

NAVAL SHIP REPAIR FACILITY, GUAM
Activity

Enclosure (1)

Data As Of 14:27 12/16/1994, Report Created 12:09 03/08/1995

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Naval Activities Guam

Starting Year : 1996
Final Year : 1999
ROI Year : 2000 (1 Year)

NPV in 2015($K): -474,290
1-Time Cost($K): 93,134

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	15,398	6,791	19,086	0	-1,310	-7,400	32,566	0
Person	-2,448	-11,588	-27,007	-44,405	-50,071	-50,071	-185,590	-50,071
Overhd	4,962	3,126	6,044	18,849	7,571	7,571	48,123	7,571
Moving	14,499	8,553	14,001	1,412	0	0	38,465	0
Missio	0	0	0	0	0	0	0	0
Other	190	0	0	0	0	0	190	0
TOTAL	32,601	6,882	12,125	-24,145	-43,810	-49,900	-66,246	-42,500

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	4	7	24	36	0	0	71
Enl	83	40	98	98	0	0	319
Civ	86	186	353	83	0	0	708
TOT	173	233	475	217	0	0	1,098
POSITIONS REALIGNED							
Off	9	11	33	97	0	0	150
Enl	124	66	129	1,869	0	0	2,188
Stu	0	0	0	0	0	0	0
Civ	406	150	1,009	313	0	0	1,878
TOT	539	227	1,171	2,279	0	0	4,216

Summary:

Close NAVSTA function at GUAM. Retain pier assets and necessary activities at NAVMAG GUAM. Ship homeporting function to Hawaii. Pier BOS retained as a percent of total BOS based on CPV.

SCEN 022

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Data As Of 14:27 12/16/1994, Report Created 12:09 03/08/1995

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	15,398	6,791	19,086	0	0	0	41,276	0
Person	1,970	2,220	3,979	3,216	2,667	2,667	16,719	2,667
Overhd	5,363	4,960	9,483	25,847	24,231	24,231	94,117	24,231
Moving	14,619	8,614	14,129	1,416	0	0	38,778	0
Missio	0	0	0	0	0	0	0	0
Other	190	0	0	0	0	0	190	0
TOTAL	37,540	22,585	46,677	30,479	26,899	26,899	191,079	26,899

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	1,310	7,400	8,710	0
Person	4,417	13,808	30,986	47,621	52,738	52,738	202,309	52,738
Overhd	401	1,833	3,439	6,998	16,661	16,661	45,993	16,661
Moving	120	61	127	4	0	0	313	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	4,939	15,703	34,552	54,624	70,709	76,799	257,325	69,399

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 14:27 12/16/1994, Report Created 12:09 03/08/1995

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
1996	32,601,074	32,161,847	32,161,847
1997	6,882,227	6,607,790	38,769,637
1998	12,125,372	11,330,276	50,099,914
1999	-24,145,008	-21,957,908	28,142,006
2000	-43,809,830	-38,775,136	-10,633,130
2001	-49,899,830	-42,983,225	-53,616,356
2002	-42,499,830	-35,629,137	-89,245,493
2003	-42,499,830	-34,675,559	-123,921,052
2004	-42,499,830	-33,747,502	-157,668,554
2005	-42,499,830	-32,844,285	-190,512,839
2006	-42,499,830	-31,965,240	-222,478,079
2007	-42,499,830	-31,109,723	-253,587,803
2008	-42,499,830	-30,277,103	-283,864,906
2009	-42,499,830	-29,466,767	-313,331,672
2010	-42,499,830	-28,678,118	-342,009,791
2011	-42,499,830	-27,910,578	-369,920,368
2012	-42,499,830	-27,163,579	-397,083,948
2013	-42,499,830	-26,436,573	-423,520,521
2014	-42,499,830	-25,729,025	-449,249,546
2015	-42,499,830	-25,040,414	-474,289,960

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/6
Data As Of 14:27 12/16/1994, Report Created 12:09 03/08/1995

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	41,275,806	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		41,275,806
Personnel		
Civilian RIF	1,823,673	
Civilian Early Retirement	681,590	
Civilian New Hires	0	
Eliminated Military PCS	768,974	
Unemployment	288,144	
Total - Personnel		3,562,381
Overhead		
Program Planning Support	8,771,041	
Mothball / Shutdown	557,500	
Total - Overhead		9,328,541
Moving		
Civilian Moving	27,526,523	
Civilian PPS	6,220,800	
Military Moving	2,527,768	
Freight	2,302,709	
One-Time Moving Costs	200,000	
Total - Moving		38,777,800
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	190,000	
Total - Other		190,000
Total One-Time Costs		93,134,528
One-Time Savings		
Military Construction Cost Avoidances	8,710,000	
Family Housing Cost Avoidances	0	
Military Moving	313,132	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		9,023,132
Total Net One-Time Costs		84,111,396

Data As Of 14:27 12/16/1994, Report Created 12:09 03/08/1995

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVSTA GUAM, GU
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	1,823,673	
Civilian Early Retirement	681,590	
Civilian New Hires	0	
Eliminated Military PCS	768,974	
Unemployment	288,144	
Total - Personnel		3,562,381
Overhead		
Program Planning Support	8,771,041	
Mothball / Shutdown	557,500	
Total - Overhead		9,328,541
Moving		
Civilian Moving	27,526,523	
Civilian PPS	6,220,800	
Military Moving	2,527,768	
Freight	2,302,709	
One-Time Moving Costs	200,000	
Total - Moving		38,777,800
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	190,000	
Total - Other		190,000
Total One-Time Costs		51,858,722
One-Time Savings		
Military Construction Cost Avoidances	8,710,000	
Family Housing Cost Avoidances	0	
Military Moving	313,132	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		9,023,132
Total Net One-Time Costs		42,835,590

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVMAG LUALUALEI, HI
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	11,000,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		11,000,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		11,000,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,000,000

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVSTA PEARL HARBOR, HI
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,500,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		3,500,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,500,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,500,000

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NCTAMS WESTPAC, GU
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	4,383,893	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		4,383,893
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,383,893
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,383,893

Data As Of 14:27 12/16/1994, Report Created 12:09 03/08/1995

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVMAG GUAM, GU
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	22,391,914	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		22,391,914
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		22,391,914
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		22,391,914

Data As Of 14:27 12/16/1994, Report Created 12:09 03/08/1995

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAVSTA GUAM	0	0	0	-8,710	-8,710
NAVMAG LUALUALEI	11,000	0	0	0	11,000
NAVSTA PEARL HARBOR	3,500	0	0	0	3,500
NCTAMS WESTPAC	4,384	0	0	0	4,384
NAVMAG GUAM	22,392	0	0	0	22,392
Totals:	41,276	0	0	-8,710	32,566

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

MilCon for Base: NAVSTA GUAM, GU

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*

Total Construction Cost:	0
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	8,710
TOTAL:	-8,710

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

MilCon for Base: NAVMAG LUALUALEI, HI

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Pier Rehab provide svcs	WATER	0	n/a	0	n/a	11,000

Total Construction Cost:	11,000
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	11,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

MilCon for Base: NAVSTA PEARL HARBOR, HI

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Other Operations Typhoon warning	OPERA	0	n/a	15,000	n/a	3,500

Total Construction Cost:	3,500
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	3,500

Is this BRAC related?

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

MilCon for Base: NAVMAG GUAM, GU

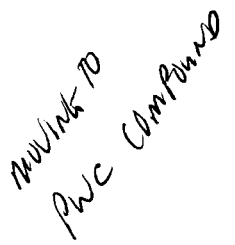
All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Other Operations MWR Rehab	OPERA	30,000	9,147	1,000	406	9,553
Administrative Training space	ADMIN	10,000	3,378	0	0	3,378
Personnel Support PDS, OICC,etc.	ADMIN	24,000	8,108	0	0	8,108
Administrative Admin spaces	ADMIN	0	0	3,000	1,351	1,351

Total Construction Cost:	22,392
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	22,392

Check to see if this is really needed.

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.



PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 14:27 12/16/1994, Report Created 12:09 03/08/1995

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

PERSONNEL SUMMARY FOR: NAVSTA GUAM, GU

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
237	2,417	0	2,672

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-16	0	0	0	0	0	-16
Enlisted	90	0	0	0	0	0	90
Students	0	0	0	0	0	0	0
Civilians	-76	0	0	0	0	0	-76
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
221	2,507	0	2,596

PERSONNEL REALIGNMENTS:

To Base: NAVMAG LUALUALEI, HI

	1996	1997	1998	1999	2000	2001	Total
Officers	4	0	0	0	0	0	4
Enlisted	76	0	0	0	0	0	76
Students	0	0	0	0	0	0	0
Civilians	246	0	0	0	0	0	246
TOTAL	326	0	0	0	0	0	326

To Base: NAVSTA PEARL HARBOR, HI

	1996	1997	1998	1999	2000	2001	Total
Officers	5	9	22	0	0	0	36
Enlisted	48	59	119	5	0	0	231
Students	0	0	0	0	0	0	0
Civilians	124	150	253	0	0	0	527
TOTAL	177	218	394	5	0	0	794

To Base: NCTAMS WESTPAC, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	19	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	25	0	0	25

To Base: NAVMAG GUAM, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	11	91	0	0	104
Enlisted	0	7	10	1,845	0	0	1,862
Students	0	0	0	0	0	0	0
Civilians	36	0	756	313	0	0	1,105
TOTAL	36	9	777	2,249	0	0	3,071

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA GUAM, GU):

	1996	1997	1998	1999	2000	2001	Total
Officers	9	11	33	97	0	0	150
Enlisted	124	66	129	1,869	0	0	2,188
Students	0	0	0	0	0	0	0
Civilians	406	150	1,009	313	0	0	1,878
TOTAL	539	227	1,171	2,279	0	0	4,216

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-4	-7	-24	-36	0	0	-71
Enlisted	-83	-40	-98	-98	0	0	-319
Civilians	-86	-186	-353	-83	0	0	-708
TOTAL	-173	-233	-475	-217	0	0	-1,098

POSITIONS ELIMINATED (No Salary Savings):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-10	0	0	-10
TOTAL	0	0	0	-10	0	0	-10

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVMAG LUALUALEI, HI

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
13	143	0	123

PERSONNEL REALIGNMENTS:
From Base: NAVSTA GUAM, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	4	0	0	0	0	0	4
Enlisted	76	0	0	0	0	0	76
Students	0	0	0	0	0	0	0
Civilians	246	0	0	0	0	0	246
TOTAL	326	0	0	0	0	0	326

TOTAL PERSONNEL REALIGNMENTS (Into NAVMAG LUALUALEI, HI):

	1996	1997	1998	1999	2000	2001	Total
Officers	4	0	0	0	0	0	4
Enlisted	76	0	0	0	0	0	76
Students	0	0	0	0	0	0	0
Civilians	246	0	0	0	0	0	246
TOTAL	326	0	0	0	0	0	326

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
17	219	0	369

PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
716	7,126	0	1,419

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

PERSONNEL REALIGNMENTS:
From Base: NAVSTA GUAM, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	5	9	22	0	0	0	36
Enlisted	48	59	119	5	0	0	231
Students	0	0	0	0	0	0	0
Civilians	124	150	253	0	0	0	527
TOTAL	177	218	394	5	0	0	794

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA PEARL HARBOR, HI):

	1996	1997	1998	1999	2000	2001	Total
Officers	5	9	22	0	0	0	36
Enlisted	48	59	119	5	0	0	231
Students	0	0	0	0	0	0	0
Civilians	124	150	253	0	0	0	527
TOTAL	177	218	394	5	0	0	794

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
752	7,357	0	1,946

PERSONNEL SUMMARY FOR: NCTAMS WESTPAC, GU

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
58	979	0	99

PERSONNEL REALIGNMENTS:
From Base: NAVSTA GUAM, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	19	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	25	0	0	25

TOTAL PERSONNEL REALIGNMENTS (Into NCTAMS WESTPAC, GU):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	19	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	25	0	0	25

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
64	998	0	99

PERSONNEL SUMMARY FOR: NAVMAG GUAM, GU

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
17	260	0	107

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

PERSONNEL REALIGNMENTS:
From Base: NAVSTA GUAM, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	11	91	0	0	104
Enlisted	0	7	10	1,845	0	0	1,862
Students	0	0	0	0	0	0	0
Civilians	36	0	756	313	0	0	1,105
TOTAL	36	9	777	2,249	0	0	3,071

TOTAL PERSONNEL REALIGNMENTS (Into NAVMAG GUAM, GU):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	11	91	0	0	104
Enlisted	0	7	10	1,845	0	0	1,862
Students	0	0	0	0	0	0	0
Civilians	36	0	756	313	0	0	1,105
TOTAL	36	9	777	2,249	0	0	3,071

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
121	2,122	0	1,212

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/6
Data As Of 14:27 12/16/1994, Report Created 12:09 03/08/1995

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		406	150	1,009	313	0	0	1878
Early Retirement*	10.00%	37	15	25	0	0	0	77
Regular Retirement*	5.00%	18	8	13	0	0	0	39
Civilian Turnover*	15.00%	56	23	38	0	0	0	117
Civs Not Moving (RIFs)*+		22	9	15	0	0	0	46
Civilians Moving (the remainder)		273	95	918	313	0	0	1599
Civilian Positions Available		133	55	91	0	0	0	279
CIVILIAN POSITIONS ELIMINATED		86	186	353	93	0	0	718
Early Retirement	10.00%	9	19	35	9	0	0	72
Regular Retirement	5.00%	4	9	18	5	0	0	36
Civilian Turnover	15.00%	13	28	53	14	0	0	108
Civs Not Moving (RIFs)*+		5	11	21	6	0	0	43
Priority Placement#	60.00%	52	112	212	56	0	0	432
Civilians Available to Move		3	7	14	3	0	0	27
Civilians Moving		3	7	14	0	0	0	24
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		406	150	1,009	313	0	0	1878
Civilians Moving		276	102	932	313	0	0	1623
New Civilians Hired		130	48	77	0	0	0	255
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		46	34	60	9	0	0	149
TOTAL CIVILIAN RIFS		27	20	36	9	0	0	92
TOTAL CIVILIAN PRIORITY PLACEMENTS#		52	112	212	56	0	0	432
TOTAL CIVILIAN NEW HIRES		130	48	77	0	0	0	255

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVSTA GUAM, GU	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		406	150	1,009	313	0	0	1878
Early Retirement*	10.00%	37	15	25	0	0	0	77
Regular Retirement*	5.00%	18	8	13	0	0	0	39
Civilian Turnover*	15.00%	56	23	38	0	0	0	117
Civs Not Moving (RIFs)*	6.00%	22	9	15	0	0	0	46
Civilians Moving (the remainder)		273	95	918	313	0	0	1599
Civilian Positions Available		133	55	91	0	0	0	279
CIVILIAN POSITIONS ELIMINATED		86	186	353	93	0	0	718
Early Retirement	10.00%	9	19	35	9	0	0	72
Regular Retirement	5.00%	4	9	18	5	0	0	36
Civilian Turnover	15.00%	13	28	53	14	0	0	108
Civs Not Moving (RIFs)*	6.00%	5	11	21	6	0	0	43
Priority Placement#	60.00%	52	112	212	56	0	0	432
Civilians Available to Move		3	7	14	3	0	0	27
Civilians Moving		3	7	14	0	0	0	24
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		46	34	60	9	0	0	149
TOTAL CIVILIAN RIFS		27	20	36	9	0	0	92
TOTAL CIVILIAN PRIORITY PLACEMENTS#		52	112	212	56	0	0	432
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVMAG LUALUALEI, HI	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		246	0	0	0	0	0	246
Civilians Moving		157	0	0	0	0	0	157
New Civilians Hired		89	0	0	0	0	0	89
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		89	0	0	0	0	0	89

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVSTA PEARL HARBOR, HI	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		124	150	253	0	0	0	527
Civilians Moving		83	102	176	0	0	0	361
New Civilians Hired		41	48	77	0	0	0	166
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		41	48	77	0	0	0	166

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NCTAMS WESTPAC, GU	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 14:27 12/16/1994, Report Created 12:09 03/08/1995

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVMAG GUAM, GU	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		36	0	756	313	0	0	1105
Civilians Moving		36	0	756	313	0	0	1105
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 14:27 12/16/1994, Report Created 12:09 03/08/1995

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	15,398	6,791	19,086	0	0	0	41,276
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	535	396	714	178	0	0	1,824
Civ Retire	210	155	274	41	0	0	681
CIV MOVING							
Per Diem	1,638	696	1,201	0	0	0	3,536
POV Miles	164	70	120	0	0	0	355
Home Purch	4,946	2,090	3,606	0	0	0	10,641
HHG	2,087	887	1,531	0	0	0	4,505
Misc	168	71	123	0	0	0	362
House Hunt	1,432	608	1,050	0	0	0	3,091
PPS	749	1,613	3,053	806	0	0	6,221
RITA	2,338	990	1,708	0	0	0	5,036
FREIGHT							
Packing	102	44	272	566	0	0	984
Freight	38	821	309	8	0	0	1,176
Vehicles	0	26	116	0	0	0	141
Driving	0	0	1	0	0	0	1
Unemployment	84	63	113	28	0	0	288
OTHER							
Program Plan	3,208	2,406	1,804	1,353	0	0	8,771
Shutdown	74	48	172	262	0	0	557
New Hire	0	0	0	0	0	0	0
1-Time Move	0	200	0	0	0	0	200
MIL PERSONNEL							
MIL MOVING							
Per Diem	241	123	256	9	0	0	630
POV Miles	91	46	96	3	0	0	238
HHG	530	280	587	19	0	0	1,417
Misc	93	47	99	3	0	0	243
OTHER							
Elim PCS	134	88	246	300	0	0	769
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	190	0	0	0	0	0	190
TOTAL ONE-TIME	34,454	18,562	36,539	3,580	0	0	93,134

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	158	158	158	158	632	158
BOS	2,081	2,506	6,799	13,398	13,398	13,398	51,581	13,398
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	1,005	1,518	2,632	2,667	2,667	2,667	13,157	2,667
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	550	10,675	10,675	10,675	32,575	10,675
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	3,086	4,024	10,138	26,899	26,899	26,899	97,945	26,899
TOTAL COST	37,540	22,585	46,677	30,479	26,899	26,899	191,079	26,899

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	1,310	7,400	8,710
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	120	61	127	4	0	0	313
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	120	61	127	4	1,310	7,400	9,023

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	146	387	823	1,691	2,222	2,222	7,492	2,222
BOS	255	1,446	2,616	5,307	14,438	14,438	38,501	14,438
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	2,185	9,098	22,796	33,876	35,985	35,985	139,927	35,985
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	153	576	1,766	4,069	5,451	5,451	17,468	5,451
Enl Salary	1,377	3,417	5,707	8,958	10,584	10,584	40,626	10,584
House Allow	701	717	717	717	717	717	4,288	717
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,819	15,642	34,425	54,619	69,399	69,399	248,302	69,399
TOTAL SAVINGS	4,939	15,703	34,552	54,624	70,709	76,799	257,325	69,399

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	15,398	6,791	19,086	0	-1,310	-7,400	32,566
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	746	552	988	219	0	0	2,505
Civ Moving	13,663	7,916	13,090	1,381	0	0	36,050
Other	3,367	2,716	2,089	1,644	0	0	9,817
MIL PERSONNEL							
Mil Moving	970	524	1,158	331	0	0	2,984
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	190	0	0	0	0	0	190
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	34,334	18,500	36,411	3,575	-1,310	-7,400	84,111

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-146	-387	-665	-1,533	-2,064	-2,064	-6,860	-2,064
BOS	1,826	1,060	4,183	8,091	-1,040	-1,040	13,080	-1,040
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-2,185	-9,098	-22,796	-33,876	-35,985	-35,985	-139,927	-35,985
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,530	-3,993	-7,472	-13,027	-16,035	-16,035	-58,094	-16,035
House Allow	303	800	1,914	1,950	1,950	1,950	8,869	1,950
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	550	10,675	10,675	10,675	32,575	10,675
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,733	-11,618	-24,286	-27,720	-42,500	-42,500	-150,357	-42,500
TOTAL NET COST	32,601	6,882	12,125	-24,145	-43,810	-49,900	-66,246	-42,500

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVSTA GUAM, GU

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	535	396	714	178	0	0	1,824
Civ Retire	210	155	274	41	0	0	681
CIV MOVING							
Per Diem	1,638	696	1,201	0	0	0	3,536
POV Miles	164	70	120	0	0	0	355
Home Purch	4,946	2,090	3,606	0	0	0	10,641
HHG	2,087	887	1,531	0	0	0	4,505
Misc	168	71	123	0	0	0	362
House Hunt	1,432	608	1,050	0	0	0	3,091
PPS	749	1,613	3,053	806	0	0	6,221
RITA	2,338	990	1,708	0	0	0	5,036
FREIGHT							
Packing	102	44	272	566	0	0	984
Freight	38	821	309	8	0	0	1,176
Vehicles	0	26	116	0	0	0	141
Driving	0	0	1	0	0	0	1
Unemployment	84	63	113	28	0	0	288
OTHER							
Program Plan	3,208	2,406	1,804	1,353	0	0	8,771
Shutdown	74	48	172	262	0	0	557
New Hires	0	0	0	0	0	0	0
1-Time Move	0	200	0	0	0	0	200
MIL PERSONNEL							
MIL MOVING							
Per Diem	241	123	256	9	0	0	630
POV Miles	91	46	96	3	0	0	238
HHG	530	280	587	19	0	0	1,417
Misc	93	47	99	3	0	0	243
OTHER							
Elim PCS	134	88	246	300	0	0	769
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	190	0	0	0	0	0	190
TOTAL ONE-TIME	19,056	11,771	17,452	3,580	0	0	51,859

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVSTA GUAM, GU

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	10,125	10,125	10,125	30,375	10,125
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	10,125	10,125	10,125	30,375	10,125
TOTAL COSTS	19,056	11,771	17,452	13,705	10,125	10,125	82,234	10,125

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	1,310	7,400	8,710
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	120	61	127	4	0	0	313
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	120	61	127	4	1,310	7,400	9,023

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	146	387	823	1,691	2,222	2,222	7,492	2,222
BOS	255	1,446	2,616	5,307	14,438	14,438	38,501	14,438
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	2,185	9,098	22,796	33,876	35,985	35,985	139,927	35,985
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	153	576	1,766	4,069	5,451	5,451	17,468	5,451
Enl Salary	1,377	3,417	5,707	8,958	10,584	10,584	40,626	10,584
House Allow	701	717	717	717	717	717	4,288	717
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	4,819	15,642	34,425	54,619	69,399	69,399	248,302	69,399
TOTAL SAVINGS	4,939	15,703	34,552	54,624	70,709	76,799	257,325	69,399

Check to # see what this is.

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

MilCon for Base: NCTAMS WESTPAC, GU

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Medical dental facility	MEDFC	9,500	4,384	0	0	4,384

Total Construction Cost:	4,384
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	4,384

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

What is this for. WESTPAC isn't getting ~~only more~~ only 25 people? Why do they need this & why is it BRAC related Milcon?

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVSTA GUAM, GU

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	-1,310	-7,400	-8,710
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	746	552	988	219	0	0	2,505
Civ Moving	13,663	7,916	13,090	1,381	0	0	36,050
Other	3,367	2,716	2,089	1,644	0	0	9,817
MIL PERSONNEL							
Mil Moving	970	524	1,158	331	0	0	2,984
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	190	0	0	0	0	0	190
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	18,936	11,709	17,325	3,575	-1,310	-7,400	42,835

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-146	-387	-823	-1,691	-2,222	-2,222	-7,492	-2,222
BOS	-255	-1,446	-2,616	-5,307	-14,438	-14,438	-38,501	-14,438
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-2,185	-9,098	-22,796	-33,876	-35,985	-35,985	-139,927	-35,985
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,530	-3,993	-7,472	-13,027	-16,035	-16,035	-58,094	-16,035
House Allow	-701	-717	-717	-717	-717	-717	-4,288	-717
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	10,125	10,125	10,125	30,375	10,125
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-4,819	-15,642	-34,425	-44,494	-59,274	-59,274	-217,927	-59,274
TOTAL NET COST	14,117	-3,933	-17,100	-40,919	-60,584	-66,674	-175,092	-59,274

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVMAG LUALUALEI, HI

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	11,000	0	0	0	0	0	11,000
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11,000	0	0	0	0	0	11,000

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVMAG LUALUALEI, HI

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	1,551	1,551	1,551	1,551	1,551	1,551	9,305	1,551
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	595	595	595	595	595	595	3,573	595
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1,551	1,551	1,551	1,551	1,551	1,551	12,879	2,146
TOTAL COSTS	13,146	2,146	2,146	2,146	2,146	2,146	23,879	2,146

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVMAG LUALUALEI, HI

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	11,000	0	0	0	0	0	11,000
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	11,000	0	0	0	0	0	11,000

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	1,551	1,551	1,551	1,551	1,551	1,551	9,305	1,551
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	595	595	595	595	595	595	3,573	595
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	2,146	2,146	2,146	2,146	2,146	2,146	12,879	2,146
TOTAL NET COST	13,146	2,146	2,146	2,146	2,146	2,146	23,879	2,146

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVSTA PEARL HARBOR, HI

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,886	1,593	20	0	0	0	3,500
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,886	1,593	20	0	0	0	3,500

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVSTA PEARL HARBOR, HI

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	111	111	111	111	445	111
BOS	303	673	1,331	1,339	1,339	1,339	6,325	1,339
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	409	922	2,036	2,072	2,072	2,072	9,583	2,072
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	550	550	550	550	2,200	550
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	303	673	1,992	2,001	2,001	2,001	18,553	4,072
TOTAL COSTS	2,599	3,188	4,049	4,072	4,072	4,072	22,053	4,072

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVSTA PEARL HARBOR, HI

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	1,886	1,593	20	0	0	0	3,500
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,886	1,593	20	0	0	0	3,500

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	111	111	111	111	445	111
BOS	303	673	1,331	1,339	1,339	1,339	6,325	1,339
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	409	922	2,036	2,072	2,072	2,072	9,583	2,072
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	550	550	550	550	2,200	550
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	712	1,595	4,028	4,072	4,072	4,072	18,553	4,072
TOTAL NET COST	2,599	3,188	4,049	4,072	4,072	4,072	22,053	4,072

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NCTAMS WESTPAC, GU

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	362	0	4,022	0	0	0	4,384
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	362	0	4,022	0	0	0	4,384

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NCTAMS WESTPAC, GU

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	88	88	88	265	88
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	88	88	88	265	88
TOTAL COSTS	362	0	4,022	88	88	88	4,649	88

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NCTAMS WESTPAC, GU

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	362	0	4,022	0	0	0	4,384
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	362	0	4,022	0	0	0	4,384

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	88	88	88	265	88
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	88	88	88	265	88
TOTAL NET COST	362	0	4,022	88	88	88	4,649	88

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVMAG GUAM, GU

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	2,150	5,198	15,044	0	0	0	22,392
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,150	5,198	15,044	0	0	0	22,392

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVMAG GUAM, GU

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	47	47	47	47	187	47
BOS	227	282	3,917	10,420	10,420	10,420	35,686	10,420
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	227	282	3,963	10,466	10,466	10,466	35,873	10,466
TOTAL COSTS	2,377	5,480	19,008	10,466	10,466	10,466	58,264	10,466

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base: NAVMAG GUAM, GU

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	2,150	5,198	15,044	0	0	0	22,392
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,150	5,198	15,044	0	0	0	22,392

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	47	47	47	47	187	47
BOS	227	282	3,917	10,420	10,420	10,420	35,686	10,420
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	227	282	3,963	10,466	10,466	10,466	35,873	10,466
TOTAL NET COST	2,377	5,480	19,008	10,466	10,466	10,466	58,264	10,466

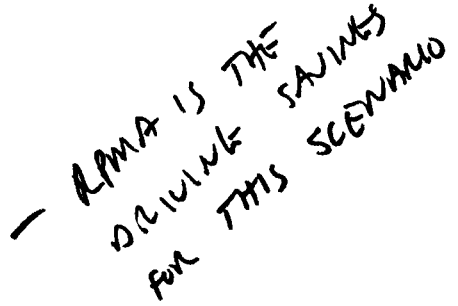
PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
Data As Of 14:27 12/16/1994, Report Created 12:09 03/08/1995

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Base	Personnel Change	Personnel %Change	SF Change	SF %Change	SF Chg/Per
NAVSTA GUAM	-5,324	-100%	-446,000	-42%	84
NAVMAG LUALUALEI	326	117%	0	0%	0
NAVSTA PEARL HARBOR	794	9%	15,000	0%	19
NCTAMS WESTPAC	25	2%	0	0%	0
NAVMAG GUAM	3,071	800%	4,000	2%	1

Base	RPMA($) Change	RPMA($) %Change	RPMA($) Chg/Per	BOS($) Change	BOS($) %Change	BOS($) Chg/Per
NAVSTA GUAM	-2,222,079	-39%	417	-14,438,576	-100%	2,712
NAVMAG LUALUALEI	-0	0%	-0	1,550,913	52%	4,757
NAVSTA PEARL HARBOR	111,296	0%	140	1,339,409	5%	1,687
NCTAMS WESTPAC	0	0%	0	88,256	1%	3,530
NAVMAG GUAM	46,654	1%	15	10,419,907	228%	3,393

Base	RPMABOS($) Change	RPMABOS($) %Change	RPMABOS($) Chg/Per
NAVSTA GUAM	-16,660,655	-83%	3,129
NAVMAG LUALUALEI	1,550,913	23%	4,757
NAVSTA PEARL HARBOR	1,450,705	3%	1,827
NCTAMS WESTPAC	88,256	1%	3,530
NAVMAG GUAM	10,466,561	134%	3,408



RPMA/BOS CHANGE REPORT (COBRA v5.08)
Data As Of 14:27 12/16/1994, Report Created 12:09 03/08/1995

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

Net Change($K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	-146	-387	-665	-1,533	-2,064	-2,064	-6,860	-2,064
BOS Change	1,826	1,060	4,183	8,091	-1,040	-1,040	13,080	-1,040
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	1,679	673	3,518	6,558	-3,104	-3,104	6,219	-3,104

INPUT DATA REPORT (COBRA v5.08)
Data As Of 14:27 12/16/1994, Report Created 12:09 03/08/1995

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NAVSTA GUAM, GU	Realignment
NAVMAG LUALUALEI, HI	Realignment
NAVSTA PEARL HARBOR, HI	Realignment
NCTAMS WESTPAC, GU	Realignment
NAVMAG GUAM, GU	Realignment

Summary:

Close NAVSTA function at GUAM. Retain pier assets and necessary activities at NAVMAG GUAM. Ship homeporting function to Hawaii. Pier BOS retained as a percent of total BOS based on CPV.

SCEN 022

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NAVSTA GUAM, GU	NAVMAG LUALUALEI, HI	3,807 mi
NAVSTA GUAM, GU	NAVSTA PEARL HARBOR, HI	3,805 mi
NAVSTA GUAM, GU	NCTAMS WESTPAC, GU	10 mi
NAVSTA GUAM, GU	NAVMAG GUAM, GU	10 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA GUAM, GU to NAVMAG LUALUALEI, HI

	1996	1997	1998	1999	2000	2001
Officer Positions:	4	0	0	0	0	0
Enlisted Positions:	76	0	0	0	0	0
Civilian Positions:	246	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA GUAM, GU to NAVSTA PEARL HARBOR, HI

	1996	1997	1998	1999	2000	2001
Officer Positions:	5	9	22	0	0	0
Enlisted Positions:	48	59	119	5	0	0
Civilian Positions:	124	150	253	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	6	1,452	0	8	0	0
Suppt Eqpt (tons):	0	10	0	4	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	2	9	0	0	0

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA GUAM, GU to NCTAMS WESTPAC, GU

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	6	0	0
Enlisted Positions:	0	0	0	19	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA GUAM, GU to NAVMAG GUAM, GU

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	2	11	91	0	0
Enlisted Positions:	0	7	10	1,845	0	0
Civilian Positions:	36	0	756	313	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	528	1	0	0
Suppt Eqpt (tons):	0	0	450	0	0	0
Military Light Vehicles:	0	0	287	42	0	0
Heavy/Special Vehicles:	0	0	0	3	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA GUAM, GU

Total Officer Employees:	237	RPMA Non-Payroll ($K/Year):	5,645
Total Enlisted Employees:	2,417	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	14,444
Total Civilian Employees:	2,672	BOS Payroll ($K/Year):	17,645
Mil Families Living On Base:	86.0%	Family Housing ($K/Year):	743
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	2.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,072	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	0	Activity Code:	61755
Enlisted VHA ($/Month):	0		
Per Diem Rate ($/Day):	230	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

38,477 TOTAL

Name: NAVMAG LUALUALEI, HI

Total Officer Employees:	13	RPMA Non-Payroll ($K/Year):	3,776
Total Enlisted Employees:	143	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	2,989
Total Civilian Employees:	123	BOS Payroll ($K/Year):	1,702
Mil Families Living On Base:	78.0%	Family Housing ($K/Year):	697
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.73
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,210	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	679	Activity Code:	68297
Enlisted VHA ($/Month):	554		
Per Diem Rate ($/Day):	167	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI

Total Officer Employees:	716	RPMA Non-Payroll ($K/Year):	26,093
Total Enlisted Employees:	7,126	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	29,489
Total Civilian Employees:	1,419	BOS Payroll ($K/Year):	46,427
Mil Families Living On Base:	78.0%	Family Housing ($K/Year):	3,415
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.68
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	3,270	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	679	Activity Code:	62813
Enlisted VHA ($/Month):	554		
Per Diem Rate ($/Day):	167	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NCTAMS WESTPAC, GU

Total Officer Employees:	58	RPMA Non-Payroll ($K/Year):	3,194
Total Enlisted Employees:	979	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	7,464
Total Civilian Employees:	99	BOS Payroll ($K/Year):	1,459
Mil Families Living On Base:	86.0%	Family Housing ($K/Year):	1,782
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	2.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	497	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	0	Activity Code:	70243
Enlisted VHA ($/Month):	0		
Per Diem Rate ($/Day):	230	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: NAVMAG GUAM, GU

Total Officer Employees:	17	RPMA Non-Payroll ($K/Year):	3,250
Total Enlisted Employees:	260	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	4,580
Total Civilian Employees:	107	BOS Payroll ($K/Year):	1,872
Mil Families Living On Base:	86.0%	Family Housing ($K/Year):	1,002
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	2.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	259	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	0	Activity Code:	60872
Enlisted VHA ($/Month):	0		
Per Diem Rate ($/Day):	230	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA GUAM, GU

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	190	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	200	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	10,125	10,125	10,125
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	1,310	7,400
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	446	Perc Family Housing ShutDown:				0.0%

Name: NAVMAG LUALUALEI, HI

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAVSTA PEARL HARBOR, HI

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	550	550	550	550
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NCTAMS WESTPAC, GU

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: NAVMAG GUAM, GU

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA GUAM, GU

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	-16	0	0	0	0	0
Enl Force Struc Change:	90	0	0	0	0	0
Civ Force Struc Change:	-76	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-4	-7	-24	-36	0	0
Enl Scenario Change:	-83	-40	-98	-98	0	0
Civ Scenario Change:	-86	-186	-353	-83	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	-10	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVMAG LUALUALEI, HI

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
Pier Rehab provide svcs	WATER	0	0	11,000

Name: NAVSTA PEARL HARBOR, HI

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
Other Operations Typhoon warning	OPERA	15,000	0	3,500

Name: NCTAMS WESTPAC, GU

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
Medical dental facility	MEDFC	0	9,500	0

Name: NAVMAG GUAM, GU

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
Other Operations MWR Rehab	OPERA	1,000	30,000	0
Administrative Training space	ADMIN	0	10,000	0
Personnel Support PDS, OICC,etc.	ADMIN	0	24,000	0
Administrative Admin spaces	ADMIN	3,000	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	50,827.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

Data As Of 14:27 12/16/1994, Report Created 12:09 03/08/1995

Department : Navy
Option Package : Close Guam Piers
Scenario File : C:\COBRA95\NAVY\DONE\GUAMFLT1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95OM.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

Document Separator

BRAC-95 SCENARIO DEVELOPMENT DATA CALL

ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	1-02-0035-022
Scenario Title:	U.S. NAVAL ACTIVITIES, GUAM
Date:	15 DECEMBER 1994

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	LCDR WILLIAM G. ROBERTS
Organization/Code:	N10
Office Phone Number:	339-8278
Fax Number:	339-8219
Home Phone Number:	564-3500

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "Losing Base" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "Gaining Base" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. Individual tenants should not be separately listed on this table, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of the table Enclosure (1) should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NAVAL ACTIVITIES, GUAM	NAVMAG GUAM	CHILD DEVELOPMENT CENTER, HUMAN RESOURCES OFFICE, PORT OPERATIONS, FIRE DEPARTMENT, SUPPLY, PUBLIC WORKS, DEPLOYED SEABEES
NAVAL ACTIVITIES, GUAM	NEXCOM VA BEACH	RETAIL SALES
NAVAL ACTIVITIES, GUAM	NCTAMS WESTPAC GUAM	DENTAL, PUBLIC WORKS
NAVAL ACTIVITIES, GUAM	NAVFACENGCOM	CARETAKER FUNCTIONS
NAVAL ACTIVITIES, GUAM	NAVSTA PEARL HARBOR	WEATHER SERVICES,, DENTAL, MSC
NAVAL ACTIVITIES, GUAM	NAVMAG LUALUALEI	MSC SHIP BERTHING/SUPPORT

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: U.S. NAVAL ACTIVITIES, GUAM

To Gaining Base: U.S. NAVAL MAGAZINE, GUAM

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
49189	DECA	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	36	0	0	0	0	0	36
		Mil Stu	0	0	0	0	0	0	0
61755	NAVACTS GUAM	Officer	0	0	0	14	0	0	14
		Enlisted	0	0	0	199	0	0	199
		Civilian	0	0	0	*271 **	0	0	*271 **
		Mil Stu	0	0	0	0	0	0	0
62395	PWC GUAM	Officer	0	0	8	0	0	0	8
		Enlisted	0	0	3	0	0	0	3
		Civilian	0	0	665	0	0	0	[redacted]
		Mil Stu	0	0	0	0	0	0	0
62766	OICC MARIANAS	Officer	0	0	*1*	0	0	0	*1*
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	*15*	0	0	0	*15*
		Mil Stu	0	0	0	0	0	0	0
57043	COMNAVMARIANAS	Officer	0	0	*2*	0	0	0	*2*
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	*2*	0	0	0	*2*
		Mil Stu	0	0	0	0	0	0	0
35631	NCISRA MARIANAS	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	*5 ***	0	0	0	*5 ***
		Mil Stu	0	0	0	0	0	0	0

				96	97	98	99	00	01	TOTAL
46187	NAVACTS SEC DET	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	82	0	0	82
		Civilian	0	0	0	*0*	0	0	*0*
		Mil Stu	0	0	0	0	0	0	0
43462	PSD	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	*48*	0	0	*48*
		Civilian	0	*0*	0	*0*	0	0	*0*
		Mil Stu	0	0	0	0	0	0	0
47704	USPACOM SA	Officer	0	0	0	2	0	0	2
		Enlisted	0	0	0	*0*	0	0	*0*
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
68322	NAVAL EDUCATION & TRAINING PROGRAM MGT SUPPORT ACT NAVY CAMPUS ED CENTER NAVACTS GU	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	2	0	0	2
		Mil Stu	0	0	0	0	0	0	0
55520	COMTHIRDCB CAT GUAM	Officer	0	0	0	2	0	0	2
		Enlisted	0	0	0	11	0	0	11
		Civilian	0	0	0	3	0	0	3
		Mil Stu	0	0	0	0	0	0	0
53878	COMTHIRDCB DET GUAM	Officer	0	0	0	0	0	0	0
		Enlisted	0	***3	0	0	0	0	3
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
47843	USS CAPE COD	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	798	0	0	798
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

			96	97	98	99	00	01	TOTAL
21063	USS CAPE COD	Officer	0	0	0	43	0	0	43
		Enlisted	0	0	0	583	0	0	583
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
30208	EODMU5 DET GU	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	5	0	0	5
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
30215	EOD MOBILE UNIT FIVE	Officer	0	0	0	14	0	0	14
		Enlisted	0	0	0	74	0	0	74
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
*62586	NAVSHIPREP FAC GUAM	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	8	0	0	8
		Civilian	0	0	0	36	0	0	36
		Mil Stu	0	0	0	0	0	0	0
**61119	FISC GUAM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	7	0	0	0	7
		Civilian	0	0	69	0	0	0	69
		Mil Stu	0	0	0	0	0	0	0
55481	NAVSPECWAR UNIT ONE GUAM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	1	0	0	1
		Mil Stu	0	0	0	0	0	0	0
43709	SUBGRUSEVEN	Officer	0	2	0	0	0	0	2
		Enlisted	0	4	0	0	0	0	4
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

			96	97	98	99	00	01	TOTAL
46987	NAVSPECWAR UNIT ONE SEA DUTY	Officer	0	0	0	12	0	0	12
		Enlisted	0	0	0	37	0	0	37
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	Officer	0	2	11	91	0	0	104
		Enlisted	0	7	10	1845	0	0	1862
		Civilian	36	0	756	313	0	0	1105
		Mil Stu	0	0	0	0	0	0	0

** Includes 1 CIV residual accounting position.*

*** 5 OF THE EXISTING 10 SPECIAL AGENT AND 3 SUPPORT BILLETS MUST REMAIN TO PROVIDE INVESTIGATIVE SUPPORT FOR THE PIERSIDE ASSETS, IN ADDITION TO THE PORT VISITS BY NAVY AND MARINE CORPS ELEMENTS.*

Due to the need to get approval to conduct nuclear propulsion plant maintenance in a foreign country and the need to construct adequate housing, the earlist the USS CAPE COD would relocate from Guam would be FY02. (This plan has not yet been approved by CNO).

***Force structure changes eliminate 9 civpers positions, however due to recent proposed SECNAV plan to re-establish both Camp Covington and Battalion in FY97 and outyears, NCB must seek restoral of both funding and manpower. Then if BRAC determines closure of NAVACTS and we are successful in restoral effort, all positions will relocate to Camp Covington, Guam.

Note: Additional personnel required to support USS HOLLAND and her proposed follow-on USS CAPE COD, SUBGRU Seven Rep Guam, and resupply capabilities less TAFS support.

--The CINCPACFLT interim WESTPAC maintenance strategy includes forward basing USS CAPE COD (AD43) in GUAM as the relief for USS HOLLAND (AS32) from FY96 until at least FY02 when the tender would be reloacted elsewhere in PACFLT. This plan has not yet been approved by CNO.

Note: To maintain a minimum drydocking capability on Guam.

--Based on SRF GUAM scenario which closes SRF GUAM in FY97, the floating drydock would migrate to NAVACTS IN FY97 and follow on imigration to NAVMAG in FY99

This includes a requirement for 6 Civilians to support the Operations and Maintenance of the floating crane.
Note: To maintain a minimum drydocking capability on Guam.
"R"-This includes a requirement for 5 Enlisted in support of Port Polaris Security.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: U.S. NAVAL ACTIVITIES, GUAM									
To Gaining Base: NCTAMS WESTPAC, GUAM									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62328	NAVDENCTR GUAM	Officer	0	0	0	*6*	0	0	*6
		Enlisted	0	0	0	*19*	0	0	*19
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	**Officer**	0	0	0	*6*	0	0	*6
		Enlisted	0	0	0	*19*	0	0	*19
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0

*TO CONTINUE DENTAL SUPPORT TO REMAINING NAVY POPULATION ON GUAM.

"R" - Based upon BUMED revised submission 12/1/94 for UIC 62328 NAVDENCTR Guam

From **Losing Base**: U.S. NAVAL ACTIVITIES, GUAM									
To **Gaining Base**: NAVSTA PEARL HARBOR									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
65267	NPMOC WEST SCIF (NPMOC COMP GU)	Officer	0	0	1	0	0	0	1
		Enlisted	0	0	9	0	0	0	9
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
61685	NAVPACMETOC CEN GUAM	Officer	0	0	10	0	0	0	10
		Enlisted	0	0	27	0	0	0	27
		Civilian	0	0	2	0	0	0	2
		Mil Stu	0	0	0	0	0	0	0
49367	ATG WESTPACM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	2	0	0	2
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
44997	*FLTIMAGING DET GUAM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	3	0	0	3
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
62524	MILITARY SEALIFT COMMAND WESTERN PACIFIC	Officer	0	4	1	0	0	0	5
		Enlisted	0	11	2	0	0	0	13
		Civiliam	0	10	3	0	0	0	13
		Mil Stu	0	0	0	0	0	0	0
N21015	USNS CATAWBA	Officer	0	0	0	0	0	0	0
		Enlisted	4	0	0	0	0	0	4
		Civilian	16	0	0	0	0	0	16
		Mil Stu	0	0	0	0	0	0	0

N21014	USNS NARRAGANSET	Officer	0	0	0	0	0	0	0
		Enlisted	0	4	0	0	0	0	4
		Civilian	0	[redacted]	0	0	0	0	16
		Mil Stu	0	0	0	0	0	0	0
N22196	USNS SAN JOSE	Officer	0	5	0	0	0	0	5
		Enlisted	0	44	0	0	0	0	44
		civilian	0	[redacted]	0	0	0	0	124
		Mil Stu	0	0	0	0	0	0	0
N21546	USNS SPICA	Officer	5	0	0	0	0	0	5
		Enlisted	44	0	0	0	0	0	44
		Civilian	[redacted]	0	0	0	0	0	108
		Mil Stu	0	0	0	0	0	0	0
N22194	USNS MARS	Officer	0	0	5	0	0	0	5
		Enlisted	0	0	44	0	0	0	44
		Civilian	0	0	[redacted]	0	0	0	124
		Mil Stu	0	0	0	0	0	0	0
67328	NAVDENCEN GUAM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	7	0	0	0	7
		Civilian	0	0	0	0	0	0	0
		Mil Stu	0	0	0	0	0	0	0
N22197	USNS NIAGARA FALLS	Officer	0	0	5	0	0	0	5
		Enlisted	0	0	44	0	0	0	44
		Civilian	0	0	[redacted]	0	0	0	124
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	**Officer**	5	9	22	0	0	0	36
		Enlisted	48	59	133	5	0	0	245
		Civilian	124	150	253	0	0	0	527
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: U.S. NAVAL ACTIVITIES , GUAM

To **Gaining Base**: NAVFACENGCOM

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
61755	NAVFAC GUAM CARETAKER OPS	Officer	0	0	0	1	0	0	1
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	12	0	0	12
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	**Officer**	0	0	0	1	0	0	1
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	0	12	0	0	12
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

Table 2-A: Disposition of Personnel - Detail Data

From **Losing Base**: U.S. NAVAL ACTIVITIES, GUAM

To **Gaining Base**: NEXCOM, VA BEACH

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
61510	NEX FACILITIES GUAM	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	*10	0	0	0	10
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	**Officer**	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	0	0	10	0	0	0	10
		Mil Stu	0	0	0	0	0	0	0

***The (10) billets represent NEX "Management" personnel assigned to NEX Guam facilities who are covered by transportation agreements for specific tour lengths. These personnel would be returnedin conjunction with any closure action.**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: U.S. NAVAL ACTIVITIES, GUAM									
To Gaining Base: NAVMAG LUALUALEI									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
N20113	USNS FLINT	Officer	2	0	0	0	0	0	2
		Enlisted	38	0	0	0	0	0	38
		Civilian	123	0	0	0	0	0	123
		Mil Stu	0	0	0	0	0	0	0
N05838	USNS KILAUEA	Officer	2	0	0	0	0	0	2
		Enlisted	38	0	0	0	0	0	38
		Civilian	123	0	0	0	0	0	123
		Mil Stu	0	0	0	0	0	0	0
	TOTAL	**Officer**	4	0	0	0	0	0	4
		Enlisted	76	0	0	0	0	0	76
		Civilian	[redacted]	0	0	0	0	0	246
		Mil Stu	0	0	0	0	0	0	0

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

496
246
742
196
938
16
954

From Losing Base: U.S. NAVAL ACTIVITY, GUAM							
To Gaining Base: NAVMAG GUAM							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	*0*	2	*11*	*91*	0	0	*104*
Enlisted Billets	*0*	*7*	10	*1845*	0	0	*1862*
Civilian Positions	36	0	*756*	*313*	0	0	*1105*
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	*528*	*1*	0	0	*529*
Tons of Support Equipment	0	0	*450*	AFDM-8 DRY DOCK	0	0	*450* & DRY DOCK
Number of Light Vehicles	0	0	*287*	*12*	0	0	*329*
Number of Heavy Vehicles	0	0	0	*3*	0	0	*3*

Type of Equipment/Vehicles	Rationale for Relocating
UIC 62395 Utility Maintenance/Light Vehicles	Continued Requirement
UIC 35631 Light Support Vehicles	Continued Requirement
UIC 46187 Light Vehicles; Sedans/Pickup Trucks,	Required for Mobile Patrols, Vans, Mobile Command Post, 4WD Special Customs Inspections, Transportation Purpose Vehicles of Weapons/Personnel
Heavy: 2 Harbor Patrol Craft and 1 Fresh Water Boat	Required for Harbor Patrol and Wildlife Control

UIC 61755 Class 3 & 4 Minor Property	Mission & Support Equipment for all departments.
2 Vans, 2 Pickup Trucks, 1 Stake Truck	Transportation for Material & Services.
UIC 61755 (FSC) 1 Minivan, 2 Pickups, 1 Sedan	Vehicles are necessary for FSC staff to transport materials to various sites for clients, staff members classes; transport and transfer on official business.

Type of Equipment/Vehicles	Rationale for Relocating
AFDM-8 FLOATING DRY DOCK	SRF GUAM OPERATES THE ONLY SSN-CERTIFIED DRYDOCK IN WESTPAC. RETENTION OF DRYDOCK IN GUAM IS ESSENTIAL TO SUPPORTING THE EMERGENT DRYDOCKING REQUIREMENTS OF DEPLOYED SSNs IN WESTPAC. IF SRF CLOSED, THE FLOATING DRYDOCK MUST BE RETAINED IN GUAM OR ALL SSN EMERGENT DRYDOCKINGS IN WESTPAC WOULD HAVE TO BE SENT TO PEARL HARBOR WHICH WOULD SEVERELY IMPACT WESTPAC DEPLOYMENT SCHEDULES. U.S. POLICY DOES NOT ALLOW FOR NUCLEAR REPAIRS/DRY DOCKINGS IN FOREIGN COUNTRIES. SINCE THE GUAM DRYDOCK IS THE ONLY SSN-CERTIFIED DOCK IN WESTPAC, THE FALLBACK FOR EMERGENT SSN DOCKING WOULD BE PEARL HARBOR NON-NUCLEAR DRY DOCKINGS CAN BE CONDUCTED IN VARIOUS LOCATIONS IN WESTPAC, PRIMARILY AT SRF YOKOSUKA AND ITS DETACHMENT SASEBO.

From Losing Base: U.S. NAVAL ACTIVITIES, GUAM							
To Gaining Base: NEXCOM VA BEACH							
	1996	*1997*	*1998*	*1999*	*2000*	*2001*	*Total*
Officer Billets	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Enlisted Billets	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Civilian Positions	*0*	*0*	*10*	*0*	*0*	*0*	*10*
Military Students	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Tons of Mission Equipment	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Tons of Support Equipment	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Number of Light Vehicles	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Number of Heavy Vehicles	*0*	*0*	*0*	*0*	*0*	*0*	*0*

Type of Equipment/Vehicles *Rationale for Relocating*

NONE

From **Losing** Base: U.S. NAVAL ACTIVITIES, GUAM							
To **Gaining** Base: NCTAMS WESTPAC GUAM							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	0	***6***	0	0	***6***
Enlisted Billets	0	0	***0***	***19***	0	0	***19***
Civilian Positions	0	0	0	0	0	0	0
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	0	0	0	0	0	0	0
Tons of Support Equipment	0	0	0	0	0	0	0
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	0	0	0	0	0	0

Type of Equipment/Vehicles

Rationale for Relocating

From **Losing** Base: *U.S. NAVAL ACTIVITIES, GUAM*							
To **Gaining** Base: *NAVSTA PEARL HARBOR*							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	*5*	***9***	***22***	***0***	0	0	***36***
Enlisted Billets	48	***59***	***126***	***5***	0	0	***245***
Civilian Positions	124	150	***253***	***0***	0	0	***527***
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment	***6***	1452	0	8	0	0	***1466***
Tons of Support Equipment	0	10	0	4.25	0	0	14.25
Number of Light Vehicles	0	0	0	0	0	0	0
Number of Heavy Vehicles	0	2	9	0	0	0	11

Type of Equipment/Vehicles	Rationale for Relocating
UIC 62328 DENTAL EQUIPMENT AND CLINIC	DUE TO THE TRANSFER OF ALL BUT 7 PERSONNEL FURNITURE/SUPPLIES TO NDC, PEARL HARBOR, HI
408 DRY MILVANS 100 REFRIGERATED VANS 100 CHASSIS 30 FLATRACKS	ESSENTIAL EQUIP TO SUPPORT RESUPPLY OF DIEGO GARCIA

From Losing Base: U.S. NAVAL ACTIVITIES, GUAM							
To Gaining Base: NAVFACENGCOM							
	1996	*1997*	*1998*	*1999*	*2000*	*2001*	*Total*
Officer Billets	*0*	*0*	*0*	*1*	*0*	*0*	*1*
Enlisted Billets	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Civilian Positions	*0*	*0*	*0*	*12*	*0*	*0*	*12*
Military Students	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Tons of Mission Equipment	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Tons of Support Equipment	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Number of Light Vehicles	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Number of Heavy Vehicles	*0*	*0*	*0*	*0*	*0*	*0*	*0*

Type of Equipment/Vehicles *Rationale for Relocating*

From Losing Base: U.S. NAVAL ACTIVITIES, GUAM							
To Gaining Base: NAVMAG LUALUALEI							
	1996	*1997*	*1998*	*1999*	*2000*	*2001*	*Total*
Officer Billets	*4*	*0*	*0*	*0*	*0*	*0*	*4*
Enlisted Billets	*76*	*0*	*0*	*0*	*0*	*0*	*76*
Civilian Positions	*246*	*0*	*0*	*0*	*0*	*0*	*246*
Military Students	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Tons of Mission Equipment	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Tons of Support Equipment	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Number of Light Vehicles	*0*	*0*	*0*	*0*	*0*	*0*	*0*
Number of Heavy Vehicles	*0*	*0*	*0*	*0*	*0*	*0*	*0*

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAVACTS GUAM

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
61755	*NAVACTS GUAM*	*Officer*	*0*	*2*	*2*	*4*	*0*	*0*	*8*
		Enlisted	*0*	*36*	*36*	*36*	*0*	*0*	*108*
		Civilian	*0*	*0*	*0*	*48*	*0*	*0*	*48*
48704	*NAVY FAMILY SERVICES CENTER*	*Officer*	*0*	*0*	*0*	*1*	*0*	*0*	*1*
		Enlisted	*0*	*0*	*0*	*3*	*0*	*0*	*3*
		Civilian	*0*	*0*	*0*	*0*	*0*	*0*	*0*
68377	*NLSO*	*Officer*	*0*	*0*	*0*	*8*	*0*	*0*	*8*
		Enlisted	*0*	*0*	*0*	*10*	*0*	*0*	*10*
		Civilian	*0*	*0*	*0*	*0*	*0*	*0*	*0*
41578	*USS HOLLAND*	*Officer*	*1*	*0*	*0*	*0*	*0*	*0*	*1*
		Enlisted	*45*	*0*	*0*	*0*	*0*	*0*	*45*
		Civilian	*0*	*0*	*0*	*0*	*0*	*0*	*0*
46187	*NAVACTS SECURITY DETACHMENT*	*Officer*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
		Enlisted	*20*	*4*	*0*	*0*	*0*	*0*	*24*
		Civilian	*0*	*0*	*0*	*0*	*0*	*0*	*0*
49189	*DECA*	*Officer*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
		Enlisted	*0*	*0*	*0*	*0*	*0*	*0*	*0*
		Civilian	*0*	*0*	*0*	*19*	*0*	*0*	*19*
62766	*OICC*	*Officer*	*2*	*4*	*6*	*0*	*0*	*0*	*12*
		Enlisted	*0*	*0*	*0*	*0*	*0*	*0*	*0*
		Civilian	*3*	*20*	*32*	*0*	*0*	*0*	*55*
62328	*NAVDENCEN GUAM*	*Officer*	*0*	*0*	*0*	*8*	*0*	*0*	*8*
		Enlisted	*0*	*0*	*0*	*8*	*0*	*0*	*8*
		Civilian	*0*	*0*	*0*	*0*	*0*	*0*	*0*
35631	*NCISRA GUAM*	*Officer*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
		Enlisted	*0*	*0*	*0*	*0*	*0*	*0*	*0*
		Civilian	*0*	*0*	*8*	*0*	*0*	*0*	*8*

UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
44997	*FLTIMAGING*	*Officer*	*0*	*0*	*0*	*1*	*0*	*0*	*1*
		Enlisted	*0*	*0*	*0*	*3*	*0*	*0*	*3*
		Civilian	*0*	*0*	*0*	*0*	*0*	*0*	*0*
41480	*NAVY BAND CINCPACFLT GUAM DET*	*Officer*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
		Enlisted	*18*	*0*	*0*	*0*	*0*	*0*	*18*
		Civilian	*0*	*0*	*0*	*0*	*0*	*0*	*0*
30421	*NEX DET AGANA*	*Officer*	*0*	*0*	*0*	*1*	*0*	*0*	*1*
		Enlisted	*0*	*0*	*0*	*0*	*0*	*0*	*0*
		Civilian	*0*	*0*	*0*	*0*	*0*	*0*	*0*
61510	*NEX*	*Officer*	*0*	*0*	*1*	*0*	*0*	*0*	*1*
		Enlisted	*0*	*0*	*7*	*0*	*0*	*0*	*7*
		Civilian	*94*	*337*	*588*	*0*	*0*	*0*	*1019*
57043	*COMNAVMARIA NAS*	*Officer*	*0*	*0*	*0*	*12*	*0*	*0*	*12*
		Enlisted	*0*	*0*	*0*	*23*	*0*	*0*	*23*
		Civilian	*0*	*0*	*4*	*4*	*0*	*0*	*8*
61685	*NAVPACMETOC CEN GUAM*	*Officer*	*0*	*0*	*12*	*0*	*0*	*0*	*12*
		Enlisted	*0*	*0*	*48*	*0*	*0*	*0*	*48*
		Civilian	*0*	*0*	*5*	*0*	*0*	*0*	*5*
45903	*COMLOGWEST-PAC REP GUAM*	*Officer*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
		Enlisted	*0*	*0*	*0*	*1*	*0*	*0*	*1*
		Civilian	*0*	*0*	*0*	*0*	*0*	*0*	*0*
39128	*NTCC NIMITZ HILL*	*Officer*	*0*	*0*	*0*	*0*	*0*	*0*	*0*
		Enlisted	*0*	*0*	*0*	*7*	*0*	*0*	*7*
		Civilian	*0*	*0*	*0*	*0*	*0*	*0*	*0*
62395	*PWC GUAM*	*Officer*	*1*	*1*	*3*	*0*	*0*	*0*	[redacted]
		Enlisted	*0*	*0*	*0*	*0*	*0*	*0*	*0*
		Civilian	*83*	*166*	*304*	*0*	*0*	*0*	[redacted]
	TOTAL	*Officer*	*4*	*7*	*24*	*35*	*0*	*0*	*70*
		Enlisted	*83*	*40*	*91*	*91*	*0*	*0*	*305*
		Civilian	*180*	*523*	*941*	*71*	*0*	*0*	*1715*

"R" - Based upon BUMED revised submission 12/1/94 for UIC 62328 NAVDENCTR Guam and COMNAVSUBPAC input requiring SUBGRU SEVEN if POLARIS POINT is retained.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	237	2417	3691	0	6345
B. Force Structure Changes(+/-):	-16	90	-76	0	-2
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	221	2507	3615	0	6343
Moving to (List each Gaining Base):					
NAVMAG GUAM	*104*	*1862*	1105	0	*3071*
NEXCOM VA BEACH	0	0	10	0	10
NCTAMS WESTPAC GUAM	*6*	*19*	*0*	*0*	*25*
NAVFAC (CARETAKER)	1	0	12	0	13
NAVSTA PEARL HARBOR	36	245	527	0	808
NAVMAG LUALUALEI	4	76	246	0	326
E. Total Billets/Positions Moving:	151	2202	1900	0	[redacted]
F. Eliminated Billets/Positions:	70	305	1715	0	[redacted]
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	221	2507	3615	0	[redacted]

Who is this?

- CARETAKER
- 1019 NON-APPROPRIATED FUND PERSONNEL

4253 BILLETS ARE MOVING

3071 + 25 + 13 = 3109 IN NAME ONLY

1144 PHYSICALLY OF WHICH 1010 ARE ASSIGNED TO MSC

∴ 134 LEAVE WITH NON-TRANSIENT JOBS.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 2-F: Supporting Data:

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: *NAVACTS GUAM*(NAVY EXCHANGE, GUAM)

	Cost	FY	Description
1.	$267	98	ONE-TIME WRITE OFF OF FIXED ASSETS WITH VALUES NOT FULLY DEPRECIATED.
2.	$1,853	98	WRITE-OFF OF PROJECTS WITH VALUES NOT FULLY DEPRECIATED.

Losing Base: *NAVACTS GUAM*(NAVAL DENTAL CENTER, GUAM)

	Cost	FY	Description
1.	$50	96	TO UPGRADE THE CURRENT BRANCH DENTAL CLINIC AT NCTAMS, GUAM TO HANDLE THE INCREASED WORKLOAD AND BE INDEPENDENT AS A BDC OF PEARL HARBOR HI. *AN OPERATIVE LAB, PLUMBING REPAIRS, SMALL NEW STERILIZER, AND OTHER BASIC FACILITY CHANGES ARE REQUIRED.*

Losing Base: NAVACTS GUAM (MSCWESTPAC GUAM)

	Cost	*FY*	*Description*
1.	*$140*	*96*	*VACATE LEASE OF TEMPORARY BLDG 6060*

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base:

	Cost	FY	Description
1.	NONE		

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Cost	*FY*	*Gaining Base*	*Description*
$200	*97*	*NAVSTA PEARL HARBOR HI*	*MOVEMENT OF DIEGO GARCIA RESUPPLY ASSETS TO NAVSTA PEARL HARBOR HI*

Note: MSC intends to use MSC CSM ships for all cargo movements.

d. and e. **Changes in Mission Costs.** Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of

billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must beconsistent with previously submitted certified data.

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: *NAVACTS GUAM*						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: *NONE*						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						

Add additional lines to worksheet as necessary.

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: *NAVACTS GUAM*						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1.						
Description: *NONE*						
2.						
Description:						
3.						
Description:						
4.						
Description:						
5.						
Description:						
6.						
Description:						
7.						
Description:						

f. **Miscellaneous Recurring Costs.** Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NAVACTS GUAM

Annual Cost	FY	Description
$9125	*97-->*	*ADDITIONAL SHUTTLE SHIP TO MAINTAIN NECESSARY REPLENISHMENT CYCLES FOR DIEGO GARCIA*
$ 1000	*99-->*	*RETAIN SRF FLOATING CRANE CAPABILITY; REQUIRES CRANES (ONE TO BE USED WHILE OTHER BEING OVERHAULED).* *RETAIN REFUELING/RESUPPLY CAPABILITY AT THE PIERS; REQUIRES MAINTAINING NAVACTS SURFACE CRAFT IN SUPPORT.* *RETAIN AND SUPPORT POLARIS POINT AREA AND FACILITIES.* *2D.*

g. **Miscellaneous Recurring Savings.** Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

*NONE**

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excessed property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NAVAL ACTIVITIES, GUAM

	Revenues	No. of Acres	Rationale
1.	NONE		

i. **Procurement Cost Avoidances.** Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here must not include any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NAVAL ACTIVITIES, GUAM

	Cost	FY	One-Time/Recurring	Explanation
1.	NONE			

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NAVAL ACTIVITIES, GUAM

Facility KSF Shutdown: 1139

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in ($000).

Table 2-F: Dynamic Base Information Summary

Losing Base: U.S. NAVAL ACTIVITIES, GUAM								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	190	0	*2120*	*0*	0	0	*2310*
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	*200*	*0*	*0*	*0*	*0*	*200*
d.	Net Mission Costs	*0*	*0*	*0*	*0*	*0*	*0*	*0*
e.	Net Mission Savings	*0*	*0*	*0*	*0*	*0*	*0*	*0*
f.	Misc Recur Costs	0	9125	9125	*10125*	*10125*	*10125*	*48625*
g.	Misc Recur Savings	0	*0**	*0**	*0**	*0**	*0**	*0**
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0
j. Fac. Shutdown (KSF)		1,109						

NOTE: 1. Approximately 1,970 family housing units will be retained island-wide to support residual military housing needs on Guam. Approximately 845 of these will be on Naval Station.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	*NAVMAG LUALUALEI HI*

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs. Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

Gaining Base: *NAVMAG LUALUALEI HI*

	Cost	FY	Location	Description
1. NONE				

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: NAVMAG LUALUALEI HI,

	Cost	FY	Description
1.	NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).
Gaining Base: *NAVMAG LUALUALEI HI*

	Cost	FY	Description
1.	NONE		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: *NAVMAG LUALUALEI HI*

	Cost	FY	Description
1.	NONE		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAVMAG LUALUALEI HI*

	Annual Cost	FY	Description
1.	NONE		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COERA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NAVMAG LUALUALEI HI*

	Annual Savings	FY	Description
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: *NAVMAG LUALUALEI HI*

	Cost	No. of Acres	FY	Description
1.	NONE			

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: *NAVMAG LUALUALEI HI*								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	N/A	N/A	N/A	N/A	N/A	N/A	N/A
b.	One-Time Unique Savings	N/A	N/A	N/A	N/A	N/A	N/A	N/A
c.	Environ. Mitigation	N/A	N/A	N/A	N/A	N/A	N/A	N/A
d.	Misc. Recurring Costs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
e.	Misc. Recurring Savings	N/A	N/A	N/A	N/A	N/A	N/A	N/A
f.	Land Purchases	N/A	N/A	N/A	N/A	N/A	N/A	N/A

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

Table 3-B: MILCON Requirements

Gaining Base Name: *NAVMAG LUALUALEI HI*			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)	N/A	N/A	N/A
Berthing (FB)	N/A	N/A	N/A
Air Maintenance (SF)	N/A	N/A	N/A
Other Operations (SF)	N/A	N/A	N/A
Administrative (SF)	N/A	N/A	N/A
Training (SF)	N/A	N/A	N/A
Maintenance (SF)	N/A	N/A	N/A
Bachelor Quarters (SF)	N/A	N/A	N/A
Supply/Storage (SF)	N/A	N/A	N/A
Dining Facilities (SF)	N/A	N/A	N/A
Personnel Support (SF)	N/A	N/A	N/A
Communications (SF)	N/A	N/A	N/A
Ship Maintenance (SF)	N/A	N/A	N/A
RDT&E (SF)	N/A	N/A	N/A
POL Storage (BL)	N/A	N/A	N/A
Ammo Storage (SF)	N/A	N/A	N/A
Medical Facilities (SF)	N/A	N/A	N/A
Environmental	$N/A	N/A$	N/A

Other: - - -	N/A $ $ $	N/A $ $ $	ESTIMATE $11M CONSTRUCTION FOR ELECTRICAL/STEAM/WATER/COMPRESSED AIR UTILITIES IMPROVEMENT FOR HOTEL SERVICES/PIERSIDE SUPPORT. THIS FIGURE DOES NOT INCLUDE FUELING FROM THE PIER - ALTERNATIVE METHODS INCLUDE VIA BARGE, PIERSIDE AT NAVSTA PEARL HARBOR OR AT SEA.

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	*NEXCOM VIRGINIA BEACH*

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately follows this "Supporting Data" section. Show all entries in ($000).

Table 3-A: Supporting Data

a. Other One-Time Unique Costs. This item has been divided into two sections. First, separately identify any Community Infrastructure Impact costs. Second, separately identify any other One-Time Unique costs Finally, when transferring these figures to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Gaining Base: *NEXCOM VIRGINIA BEACH*

	Cost	FY	Location	Description
1. NONE				

a. (2) Other Unique One-Time Costs. Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.

Gaining Base: *NEXCOM VIRGINIA BEACH*

	Cost	FY	Description
1.	NONE		

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NEXCOM VIRGINIA BEACH*

	Cost	FY	Description
1.	NONE		

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: *NEXCOM VIRGINIA BEACH*

	Cost	FY	Description
1.	*NONE*		

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NEXCOM VIRGINIA BEACH*

	Annual Cost	FY	Description
1.	NONE		

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: *NEXCOM VIRGINIA BEACH*

	Annual Savings	FY	Description
1.	NONE		

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: *NEXCOM VIRGINIA BEACH*

	Cost	No. of Acres	FY	Description
1.	NONE			

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: *NEXCOM VIRGINIA BEACH*								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	N/A	N/A	N/A	*N/A*	N/A	N/A	*N/A*
b.	One-Time Unique Savings	N/A	N/A	N/A	N/A	N/A	N/A	N/A
c.	Environ. Mitigation	*N/A*	N/A	N/A	N/A	N/A	N/A	*N/A*
d.	Misc. Recurring Costs	N/A	N/A	N/A	N/A	N/A	N/A	N/A
e.	Misc. Recurring Savings	N/A	N/A	N/A	N/A	N/A	N/A	N/A
f.	Land Purchases	N/A	N/A	N/A	N/A	N/A	N/A	N/A

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.

- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.

- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.

- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in ($000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

Document Separator

Data As Of 15:05 05/06/1995, Report Created 16:46 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Starting Year : 1996
Final Year : 2000
ROI Year : 100+ Years

NPV in 2015($K): 316,073
1-Time Cost($K): 355,712

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	27,074	0	0	300,826	0	0	327,900	0
Person	0	0	0	0	463	671	1,134	671
Overhd	568	426	319	1,485	4,248	-1,909	5,137	-1,909
Moving	0	0	0	21,458	310	0	21,768	0
Missio	0	0	0	0	0	0	0	0
Other	2,000	0	100	496	20	0	2,616	0
TOTAL	29,642	426	419	324,264	5,041	-1,238	358,555	-1,238

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	18	0	18
TOT	0	0	0	0	18	0	18
POSITIONS REALIGNED							
Off	0	0	0	0	11	0	11
Enl	0	0	0	0	197	0	197
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	112	0	112
TOT	0	0	0	0	320	0	320

Summary:

OPTION 1 RETAINS THE KILO WHARF WITH ALL ORDNANCE STORAGE/MAINTENANCE FUNCTIONS TRANSFERRED TO ANDERSON AFB.

NAVMAG
W/OUT
PIER

Data As Of 15:05 05/06/1995, Report Created 16:46 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	27,074	0	0	300,826	0	0	327,900	0
Person	0	0	0	0	1,087	1,787	2,874	1,787
Overhd	568	426	319	1,485	6,410	4,569	13,776	4,569
Moving	0	0	0	21,458	310	0	21,768	0
Missio	0	0	0	0	0	0	0	0
Other	2,000	0	100	496	20	0	2,616	0
TOTAL	29,642	426	419	324,264	7,826	6,356	368,934	6,356

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	624	1,116	1,739	1,116
Overhd	0	0	0	0	2,161	6,478	8,640	6,478
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	2,785	7,594	10,379	7,594

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 15:05 05/06/1995, Report Created 16:46 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
1996	29,642,222	29,242,860	29,242,860
1997	425,933	408,948	29,651,808
1998	419,450	391,945	30,043,753
1999	324,264,253	294,891,780	324,935,533
2000	5,041,525	4,462,145	329,397,678
2001	-1,238,414	-1,066,758	328,330,920
2002	-1,238,414	-1,038,207	327,292,713
2003	-1,238,414	-1,010,421	326,282,293
2004	-1,238,414	-983,378	325,298,915
2005	-1,238,414	-957,059	324,341,856
2006	-1,238,414	-931,444	323,410,412
2007	-1,238,414	-906,515	322,503,898
2008	-1,238,414	-882,253	321,621,645
2009	-1,238,414	-858,640	320,763,004
2010	-1,238,414	-835,659	319,927,345
2011	-1,238,414	-813,294	319,114,051
2012	-1,238,414	-791,527	318,322,524
2013	-1,238,414	-770,342	317,552,181
2014	-1,238,414	-749,725	316,802,456
2015	-1,238,414	-729,659	316,072,797
2016	-1,238,414	-710,131	315,362,666
2017	-1,238,414	-691,125	314,671,541
2018	-1,238,414	-672,628	313,998,913
2019	-1,238,414	-654,625	313,344,288
2020	-1,238,414	-637,105	312,707,183
2021	-1,238,414	-620,054	312,087,129
2022	-1,238,414	-603,458	311,483,670
2023	-1,238,414	-587,307	310,896,363
2024	-1,238,414	-571,589	310,324,774
2025	-1,238,414	-556,291	309,768,483
2026	-1,238,414	-541,402	309,227,081
2027	-1,238,414	-526,912	308,700,168
2028	-1,238,414	-512,810	308,187,359
2029	-1,238,414	-499,085	307,688,273
2030	-1,238,414	-485,728	307,202,546
2031	-1,238,414	-472,727	306,729,818
2032	-1,238,414	-460,075	306,269,743
2033	-1,238,414	-447,762	305,821,981
2034	-1,238,414	-435,778	305,386,202
2035	-1,238,414	-424,115	304,962,087
2036	-1,238,414	-412,764	304,549,323
2037	-1,238,414	-401,717	304,147,607
2038	-1,238,414	-390,965	303,756,641
2039	-1,238,414	-380,501	303,376,140
2040	-1,238,414	-370,318	303,005,822
2041	-1,238,414	-360,406	302,645,416
2042	-1,238,414	-350,761	302,294,655
2043	-1,238,414	-341,373	301,953,282
2044	-1,238,414	-332,236	301,621,046
2045	-1,238,414	-323,344	301,297,702
2046	-1,238,414	-314,690	300,983,011
2047	-1,238,414	-306,268	300,676,743
2048	-1,238,414	-298,071	300,378,672
2049	-1,238,414	-290,093	300,088,579
2050	-1,238,414	-282,329	299,806,249
2051	-1,238,414	-274,773	299,531,476
2052	-1,238,414	-267,419	299,264,057
2053	-1,238,414	-260,262	299,003,795
2054	-1,238,414	-253,296	298,750,499
2055	-1,238,414	-246,517	298,503,981
2056	-1,238,414	-239,919	298,264,062

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

2057	-1,238,414	-233,498	298,030,564
2058	-1,238,414	-227,249	297,803,315
2059	-1,238,414	-221,167	297,582,149
2060	-1,238,414	-215,247	297,366,901
2061	-1,238,414	-209,486	297,157,415
2062	-1,238,414	-203,880	296,953,535
2063	-1,238,414	-198,423	296,755,112
2064	-1,238,414	-193,112	296,561,999
2065	-1,238,414	-187,944	296,374,055
2066	-1,238,414	-182,914	296,191,141
2067	-1,238,414	-178,018	296,013,123
2068	-1,238,414	-173,254	295,839,869
2069	-1,238,414	-168,617	295,671,252
2070	-1,238,414	-164,104	295,507,148
2071	-1,238,414	-159,712	295,347,435
2072	-1,238,414	-155,437	295,191,998
2073	-1,238,414	-151,277	295,040,720
2074	-1,238,414	-147,229	294,893,492
2075	-1,238,414	-143,288	294,750,204
2076	-1,238,414	-139,453	294,610,750
2077	-1,238,414	-135,721	294,475,030
2078	-1,238,414	-132,088	294,342,941
2079	-1,238,414	-128,553	294,214,388
2080	-1,238,414	-125,113	294,089,275
2081	-1,238,414	-121,764	293,967,511
2082	-1,238,414	-118,505	293,849,006
2083	-1,238,414	-115,333	293,733,672
2084	-1,238,414	-112,247	293,621,425
2085	-1,238,414	-109,243	293,512,183
2086	-1,238,414	-106,319	293,405,864
2087	-1,238,414	-103,473	293,302,391
2088	-1,238,414	-100,704	293,201,687
2089	-1,238,414	-98,009	293,103,678
2090	-1,238,414	-95,386	293,008,292
2091	-1,238,414	-92,833	292,915,460
2092	-1,238,414	-90,348	292,825,111
2093	-1,238,414	-87,930	292,737,181
2094	-1,238,414	-85,577	292,651,605
2095	-1,238,414	-83,286	292,568,318

Data As Of 15:05 05/06/1995, Report Created 16:46 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	312,100,000	
Family Housing Construction	15,800,000	
Information Management Account	0	
Land Purchases	0	
Total - Construction		327,900,000
Personnel		
Civilian RIF	21,331	
Civilian Early Retirement	9,845	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel		34,307
Overhead		
Program Planning Support	1,732,570	
Mothball / Shutdown	1,661,250	
Total - Overhead		3,393,820
Moving		
Civilian Moving	0	
Civilian PPS	172,800	
Military Moving	0	
Freight	21,594,897	
One-Time Moving Costs	0	
Total - Moving		21,767,697
Other		
HAP / RSE	0	
Environmental Mitigation Costs	2,000,000	
One-Time Unique Costs	616,000	
Total - Other		2,616,000
Total One-Time Costs		355,711,825
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		355,711,825

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: NAVMAG GUAM, GU
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	21,331	
Civilian Early Retirement	9,845	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel		34,307
Overhead		
Program Planning Support	1,732,570	
Mothball / Shutdown	1,661,250	
Total - Overhead		3,393,820
Moving		
Civilian Moving	0	
Civilian PPS	172,800	
Military Moving	0	
Freight	21,594,897	
One-Time Moving Costs	0	
Total - Moving		21,767,697
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	166,000	
Total - Other		166,000
Total One-Time Costs		25,361,825
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		25,361,825

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: ANDERSON AFB, GU
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	312,100,000	
Family Housing Construction	15,800,000	
Information Management Account	0	
Land Purchases	0	
Total - Construction		327,900,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
MAP / RSE	0	
Environmental Mitigation Costs	2,000,000	
One-Time Unique Costs	450,000	
Total - Other		2,450,000
Total One-Time Costs		330,350,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		330,350,000

Data As Of 15:05 05/06/1995, Report Created 16:46 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
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Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAVMAG GUAM	0	0	0	0	0
ANDERSON AFB	327,900	0	0	0	327,900
Totals:	327,900	0	0	0	327,900

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

MilCon for Base: ANDERSON AFB, GU

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
HORIZONTAL OPEN AMMO STORAGE,ROADS, PARKING	HORIZ	0	n/a	903,000	n/a	73,000
OTHER OPERATIONS NAVMU,MOMAG,SPT	OTHER	0	n/a	113,000	n/a	46,000
ADMINISTRATIVE ORD,SECURITY	ADMIN	0	n/a	6,000	n/a	3,500
MAINTENANCE TRANSPORTATION,MAINTENANCE	MAINT	5,500	n/a	3,000	n/a	1,500
BACHELOR QUARTERS	BACHQ	0	n/a	20,000	n/a	8,000
FAMILY HOUSING	FAMLQ	0	n/a	93	n/a	15,800
SUPPLY STORAGE	STORA	6,000	n/a	0	n/a	2,100
AMMO STORAGE	AMMOS	0	n/a	427,000	n/a	178,000

Total Construction Cost:	327,900
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	327,900

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 15:05 05/06/1995, Report Created 16:46 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NAVMAG GUAM, GU

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
17	260	0	107

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	105	0	0	0	0	0	105
Enlisted	1,874	0	0	0	0	0	1,874
Students	0	0	0	0	0	0	0
Civilians	1,221	0	0	0	0	0	1,221
TOTAL	3,200	0	0	0	0	0	3,200

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
122	2,134	0	1,328

PERSONNEL REALIGNMENTS:
To Base: ANDERSON AFB, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	11	0	11
Enlisted	0	0	0	0	197	0	197
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	112	0	112
TOTAL	0	0	0	0	320	0	320

TOTAL PERSONNEL REALIGNMENTS (Out of NAVMAG GUAM, GU):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	11	0	11
Enlisted	0	0	0	0	197	0	197
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	112	0	112
TOTAL	0	0	0	0	320	0	320

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-18	0	-18
TOTAL	0	0	0	0	-18	0	-18

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
111	1,937	0	1,198

PERSONNEL SUMMARY FOR: ANDERSON AFB, GU

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
195	1,871	0	571

Data As Of 15:05 05/06/1995, Report Created 16:46 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

PERSONNEL REALIGNMENTS:
From Base: NAVMAG GUAM, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	11	0	11
Enlisted	0	0	0	0	197	0	197
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	112	0	112
TOTAL	0	0	0	0	320	0	320

TOTAL PERSONNEL REALIGNMENTS (Into ANDERSON AFB, GU):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	11	0	11
Enlisted	0	0	0	0	197	0	197
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	112	0	112
TOTAL	0	0	0	0	320	0	320

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	2	0	2
Enlisted	0	0	0	0	38	0	38
Civilians	0	0	0	0	1	0	1
TOTAL	0	0	0	0	41	0	41

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
208	2,106	0	684

Data As Of 15:05 05/06/1995, Report Created 16:46 06/02/1995

Department : NAVY
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Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	112	0	112
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	112	0	112
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	18	0	18
Early Retirement	10.00%	0	0	0	0	2	0	2
Regular Retirement	5.00%	0	0	0	0	1	0	1
Civilian Turnover	15.00%	0	0	0	0	3	0	3
Civs Not Moving (RIFs)*+		0	0	0	0	1	0	1
Priority Placement#	60.00%	0	0	0	0	11	0	11
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	112	0	112
Civilians Moving		0	0	0	0	112	0	112
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	1	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	2	0	2
TOTAL CIVILIAN RIFS		0	0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	11	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	1	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 15:05 05/06/1995, Report Created 16:46 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: NAVMAG GUAM, GU	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	112	0	112
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	112	0	112
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	18	0	18
Early Retirement	10.00%	0	0	0	0	2	0	2
Regular Retirement	5.00%	0	0	0	0	1	0	1
Civilian Turnover	15.00%	0	0	0	0	3	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Priority Placement#	60.00%	0	0	0	0	11	0	11
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	2	0	2
TOTAL CIVILIAN RIFS		0	0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	11	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 15:05 05/06/1995, Report Created 16:46 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: ANDERSON AFB, GU	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	112	0	112
Civilians Moving		0	0	0	0	112	0	112
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	1	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	1	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	25,770	0	0	286,330	0	0	312,100
Fam Housing	1,304	0	0	14,495	0	0	15,800
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	21	0	21
Civ Retire	0	0	0	0	10	0	10
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	173	0	173
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	79	0	79
Freight	0	0	0	21,457	57	0	21,515
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	3	0	3
OTHER							
Program Plan	568	426	319	239	180	0	1,732
Shutdown	0	0	0	0	1,661	0	1,661
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
MAP / RSE	0	0	0	0	0	0	0
Environmental	2,000	0	0	0	0	0	2,000
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	100	496	20	0	616
TOTAL ONE-TIME	29,642	426	419	323,019	2,205	0	355,712

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	574	1,136	1,136	2,847	1,136
O&M								
RPMA	0	0	0	671	671	671	2,012	671
BOS	0	0	0	0	1,362	1,362	2,723	1,362
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	27	55	82	55
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	77	153	230	153
Enl Salary	0	0	0	0	630	1,261	1,891	1,261
House Allow	0	0	0	0	318	318	636	318
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	1,400	1,400	2,800	1,400
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,245	5,621	6,356	13,222	6,356
TOTAL COST	29,642	426	419	324,264	7,826	6,356	368,934	6,356

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	501	1,002	1,503	1,002
O&M								
RPMA	0	0	0	0	1,544	3,250	4,794	3,250
BOS	0	0	0	0	116	2,226	2,342	2,226
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	492	984	1,477	984
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	131	131	263	131
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	2,785	7,594	10,379	7,594
TOTAL SAVINGS	0	0	0	0	2,785	7,594	10,379	7,594

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	25,770	0	0	286,330	0	0	312,100
Fam Housing	1,304	0	0	14,495	0	0	15,800
O&M							
Civ Retir/RIF	0	0	0	0	31	0	31
Civ Moving	0	0	0	21,458	310	0	21,768
Other	568	426	319	239	1,844	0	3,397
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2,000	0	0	0	0	0	2,000
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	100	496	20	0	616
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	29,642	426	419	323,019	2,205	0	355,712

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	574	635	134	1,344	134
O&M								
RPMA	0	0	0	671	-873	-2,579	-2,782	-2,579
BOS	0	0	0	0	1,246	-865	381	-865
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	-465	-930	-1,395	-930
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	707	1,414	2,121	1,414
House Allow	0	0	0	0	187	187	373	187
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	1,400	1,400	2,800	1,400
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,245	2,836	-1,238	2,843	-1,238

TOTAL NET COST	29,642	426	419	324,264	5,041	-1,238	358,555	-1,238

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: NAVMAG GUAM, GU

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	21	0	21
Civ Retire	0	0	0	0	10	0	10
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	173	0	173
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	79	0	79
Freight	0	0	0	21,457	57	0	21,515
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	3	0	3
OTHER							
Program Plan	568	426	319	239	180	0	1,732
Shutdown	0	0	0	0	1,661	0	1,661
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	100	46	20	0	166
TOTAL ONE-TIME	568	426	419	21,743	2,205	0	25,362

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: NAVMAG GUAM, GU

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	568	426	419	21,743	2,205	0	25,362	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	501	1,002	1,503	1,002
O&M								
RPMA	0	0	0	0	1,544	3,250	4,794	3,250
BOS	0	0	0	0	116	2,226	2,342	2,226
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	492	984	1,477	984
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	131	131	263	131
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	2,785	7,594	10,379	7,594
TOTAL SAVINGS	0	0	0	0	2,785	7,594	10,379	7,594

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: NAVMAG GUAM, GU

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	31	0	31
Civ Moving	0	0	0	21,458	310	0	21,768
Other	568	426	319	239	1,844	0	3,397
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	100	46	20	0	166
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	568	426	419	21,743	2,205	0	25,362

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	-501	-1,002	-1,503	-1,002
O&M								
RPMA	0	0	0	0	-1,544	-3,250	-4,794	-3,250
BOS	0	0	0	0	-116	-2,226	-2,342	-2,226
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	-492	-984	-1,477	-984
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-131	-131	-263	-131
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-2,785	-7,594	-10,379	-7,594
TOTAL NET COST	568	426	419	21,743	-580	-7,594	14,983	-7,594

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: ANDERSON AFB, GU

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	25,770	0	0	286,330	0	0	312,100
Fam Housing	1,304	0	0	14,495	0	0	15,800
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2,000	0	0	0	0	0	2,000
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	450	0	0	450
TOTAL ONE-TIME	29,074	0	0	301,276	0	0	330,350

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: ANDERSON AFB, GU

RECURRINGCOSTS ($K)	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	574	1,136	1,136	2,847	1,136
O&M								
RPMA	0	0	0	671	671	671	2,012	671
BOS	0	0	0	0	1,362	1,362	2,723	1,362
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	27	55	82	55
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	77	153	230	153
Enl Salary	0	0	0	0	630	1,261	1,891	1,261
House Allow	0	0	0	0	318	318	636	318
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	1,400	1,400	2,800	1,400
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,245	5,303	6,038	13,222	6,356
TOTAL COSTS	29,074	0	0	302,521	5,621	6,356	343,572	6,356

ONE-TIME SAVES ($K)	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES ($K)	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: ANDERSON AFB, GU

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	25,770	0	0	286,330	0	0	312,100
Fam Housing	1,304	0	0	14,495	0	0	15,800
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2,000	0	0	0	0	0	2,000
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	450	0	0	450
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	29,074	0	0	301,276	0	0	330,350

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	574	1,136	1,136	2,847	1,136
O&M								
RPMA	0	0	0	671	671	671	2,012	671
BOS	0	0	0	0	1,362	1,362	2,723	1,362
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	27	55	82	55
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	707	1,414	2,121	1,414
House Allow	0	0	0	0	318	318	636	318
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	1,400	1,400	2,800	1,400
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,245	5,621	6,356	13,222	6,356
TOTAL NET COST	29,074	0	0	302,521	5,621	6,356	343,572	6,356

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
Data As Of 15:05 05/06/1995, Report Created 16:46 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base	Personnel Change	Personnel %Change	SF Change	SF %Change	SF Chg/Per
NAVMAG GUAM	-338	-9%	-1,329,000	-100%	3,932
ANDERSON AFB	361	14%	456,093	10%	1,263

Base	RPMA($) Change	RPMA($) %Change	RPMA($) Chg/Per	BOS($) Change	BOS($) %Change	BOS($) Chg/Per
NAVMAG GUAM	-3,250,000	-100%	9,615	-2,226,452	-5%	6,587
ANDERSON AFB	670,819	9%	1,858	1,361,777	7%	3,772

Base	RPMABOS($) Change	RPMABOS($) %Change	RPMABOS($) Chg/Per
NAVMAG GUAM	-5,476,452	-7%	16,202
ANDERSON AFB	2,032,596	8%	5,630

RPMA/BOS CHANGE REPORT (COBRA v5.08)
Data As Of 15:05 05/06/1995, Report Created 16:46 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Net Change($K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	0	671	-873	-2,579	-2,782	-2,579
BOS Change	0	0	0	0	1,246	-865	381	-865
Housing Change	0	0	0	574	635	134	1,344	134
TOTAL CHANGES	0	0	0	1,245	1,007	-3,309	-1,057	-3,309

INPUT DATA REPORT (COBRA v5.08)
Data As Of 15:05 05/06/1995, Report Created 16:46 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NAVMAG GUAM, GU	Realignment
ANDERSON AFB, GU	Realignment

Summary:

OPTION 1 RETAINS THE KILO WHARF WITH ALL ORDNANCE STORAGE/MAINTENANCE FUNCTIONS TRANSFERRED TO ANDERSON AFB.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NAVMAG GUAM, GU	ANDERSON AFB, GU	30 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVMAG GUAM, GU to ANDERSON AFB, GU

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	11	0
Enlisted Positions:	0	0	0	0	197	0
Civilian Positions:	0	0	0	0	112	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	75,000	200	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	45	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVMAG GUAM, GU

Total Officer Employees:	17	RPMA Non-Payroll ($K/Year):	3,250
Total Enlisted Employees:	260	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	4,580
Total Civilian Employees:	107	BOS Payroll ($K/Year):	1,872
Mil Families Living On Base:	86.0%	Family Housing ($K/Year):	1,002
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	2.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,329	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	0	Activity Code:	60872
Enlisted VHA ($/Month):	0		
Per Diem Rate ($/Day):	230	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

(See final page for Explanatory Notes)

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ANDERSON AFB, GU

Total Officer Employees:	195	RPMA Non-Payroll ($K/Year):	7,236
Total Enlisted Employees:	1,871	Communications ($K/Year):	1,555
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	17,427
Total Civilian Employees:	571	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	96.0%	Family Housing ($K/Year):	14,829
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	2.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	4,559	CHAMPUS Shift to Medicare:	20.9%
Officer VHA ($/Month):	0	Activity Code:	AF002
Enlisted VHA ($/Month):	0		
Per Diem Rate ($/Day):	230	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

(See final page for Explanatory Notes)

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVMAG GUAM, GU

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	100	46	20	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1,329	Perc Family Housing ShutDown:				100.0%

Name: ANDERSON AFB, GU

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	450	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	2,000	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	1,400	1,400
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

(See final page for Explanatory Notes)

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVMAG GUAM, GU

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	105	0	0	0	0	0
Enl Force Struc Change:	1,874	0	0	0	0	0
Civ Force Struc Change:	1,221	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-18	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Name: ANDERSON AFB, GU

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	2	0
Enl Scenario Change:	0	0	0	0	38	0
Civ Scenario Change:	0	0	0	0	1	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

(See final page for Explanatory Notes)

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ANDERSON AFB, GU

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
HORIZONTAL	HORIZ	903,000	0	73,000
OPEN AMMO STORAGE,ROADS, PARKING				
OTHER OPERATIONS	OTHER	113,000	0	46,000
NAWMU,MOMAG,SPT				
ADMINISTRATIVE	ADMIN	6,000	0	3,500
ORD,SECURITY				
MAINTENANCE	MAINT	3,000	5,500	1,500
TRANSPORTATION,MAINTENANCE				
BACHELOR QUARTERS	BACHQ	20,000	0	8,000
FAMILY HOUSING	FAMLQ	93	0	15,800
SUPPLY STORAGE	STORA	0	6,000	2,100
AMMO STORAGE	AMMOS	427,000	0	178,000

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	54,694.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY DBOF BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

Department : NAVY
Option Package : NAVMAG GUAM OPT 1
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG1.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

EXPLANATORY NOTES (INPUT SCREEN NINE)

SCREEN 4 PERSONNEL NUMBERS ARE FROM MANPOWER DATA BASE. SCREEN 6 FORCE

STRUCTURE CHANGES REFLECT PERSONNEL RECEIVED FROM NAVSTA, FISC AND SRF

GUAM.

The other numbers added to Anderson AFB were identified as additional

personnel required to support the transferred functions.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 15:05 05/06/1995, Report Created 17:08 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Starting Year : 1996
Final Year : 2000
ROI Year : Never

NPV in 2015($K): 2,068,328
1-Time Cost($K): 2,248,264

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	179,133	0	0	1,990,367	0	0	2,169,500	0
Person	0	0	0	0	1,511	2,656	4,167	2,656
Overhd	578	433	325	1,535	4,038	-2,163	4,747	-2,163
Moving	0	0	0	21,458	311	0	21,769	0
Missio	0	0	0	0	0	0	0	0
Other	2,000	0	100	51,416	20	0	53,536	0
TOTAL	181,711	433	425	2,064,776	5,880	493	2,253,719	493

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	18	0	18
TOT	0	0	0	0	18	0	18
POSITIONS REALIGNED							
Off	0	0	0	0	12	0	12
Enl	0	0	0	0	202	0	202
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	112	0	112
TOT	0	0	0	0	326	0	326

Summary:

OPTION 2 TRANSFERS ALL ORDNANCE STORAGE/MAINTENANCE FUNCTIONS AND REQUIRES
MILCON OF A ON/OFFLOAD AMMO FACILITY (PIER) AT ANDERSON AFB

NAVMAG
W/
PIER

Data As Of 15:05 05/06/1995, Report Created 17:08 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	179,133	0	0	1,990,367	0	0	2,169,500	0
Person	0	0	0	0	2,134	3,772	5,906	3,772
Overhd	578	433	325	1,535	6,200	4,355	13,427	4,355
Moving	0	0	0	21,458	311	0	21,769	0
Missio	0	0	0	0	0	0	0	0
Other	2,000	0	100	51,416	20	0	53,536	0
TOTAL	181,711	433	425	2,064,776	8,665	8,127	2,264,139	8,127

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	624	1,116	1,739	1,116
Overhd	0	0	0	0	2,161	6,519	8,680	6,519
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	2,785	7,635	10,420	7,635

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 15:05 05/06/1995, Report Created 17:08 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
1996	181,711,019	179,262,871	179,262,871
1997	433,494	416,208	179,679,079
1998	425,120	397,244	180,076,323
1999	2,064,776,022	1,877,744,684	2,057,821,008
2000	5,880,543	5,204,742	2,063,025,750
2001	492,772	424,469	2,063,450,219
2002	492,772	413,108	2,063,863,328
2003	492,772	402,052	2,064,265,380
2004	492,772	391,292	2,064,656,671
2005	492,772	380,819	2,065,037,490
2006	492,772	370,627	2,065,408,117
2007	492,772	360,707	2,065,768,825
2008	492,772	351,053	2,066,119,878
2009	492,772	341,658	2,066,461,536
2010	492,772	332,514	2,066,794,050
2011	492,772	323,614	2,067,117,664
2012	492,772	314,953	2,067,432,617
2013	492,772	306,524	2,067,739,141
2014	492,772	298,320	2,068,037,461
2015	492,772	290,336	2,068,327,796

Data As Of 15:05 05/06/1995, Report Created 17:08 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,152,200,000	
Family Housing Construction	17,300,000	
Information Management Account	0	
Land Purchases	0	
Total - Construction		2,169,500,000
Personnel		
Civilian RIF	21,331	
Civilian Early Retirement	9,845	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel		34,307
Overhead		
Program Planning Support	1,763,326	
Mothball / Shutdown	1,661,250	
Total - Overhead		3,424,576
Moving		
Civilian Moving	0	
Civilian PPS	172,800	
Military Moving	0	
Freight	21,596,392	
One-Time Moving Costs	0	
Total - Moving		21,769,192
Other		
MAP / RSE	0	
Environmental Mitigation Costs	2,000,000	
One-Time Unique Costs	51,536,000	
Total - Other		53,536,000
Total One-Time Costs		2,248,264,076
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,248,264,076

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: NAVMAG GUAM, GU
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	21,331	
Civilian Early Retirement	9,845	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel		34,307
Overhead		
Program Planning Support	1,763,326	
Mothball / Shutdown	1,661,250	
Total - Overhead		3,424,576
Moving		
Civilian Moving	0	
Civilian PPS	172,800	
Military Moving	0	
Freight	21,596,392	
One-Time Moving Costs	0	
Total - Moving		21,769,192
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	166,000	
Total - Other		166,000
Total One-Time Costs		25,394,076
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		25,394,076

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: ANDERSON AFB, GU
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	2,152,200,000	
Family Housing Construction	17,300,000	
Information Management Account	0	
Land Purchases	0	
Total - Construction		2,169,500,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	2,000,000	
One-Time Unique Costs	51,370,000	
Total - Other		53,370,000
Total One-Time Costs		2,222,870,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,222,870,000

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/3
Data As Of 15:05 05/06/1995, Report Created 17:08 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAVMAG GUAM	0	0	0	0	0
ANDERSON AFB	2,169,500	0	0	0	2,169,500
Totals:	2,169,500	0	0	0	2,169,500

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

MilCon for Base: ANDERSON AFB, GU

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
HORIZONTAL OPEN AMMO STORAGE,ROADS, PARKING	HORIZ	0	n/a	913,000	n/a	74,000
OTHER OPERATIONS NAWMU,MOMAG,SPT	OTHER	0	n/a	120,000	n/a	59,000
ADMINISTRATIVE ORD,SECURITY	ADMIN	0	n/a	6,000	n/a	3,500
MAINTENANCE TRANSPORTATION,MAINTENANCE	MAINT	0	n/a	10,000	n/a	2,000
BACHELOR QUARTERS	BACHQ	0	n/a	11,200	n/a	4,500
FAMILY HOUSING	FAMLQ	0	n/a	102	n/a	17,300
SUPPLY STORAGE	STORA	6,000	n/a	0	n/a	2,100
AMMO STORAGE	AMMOS	0	n/a	427,000	n/a	178,000
BERTHING WATERFRONT	WATER	0	n/a	1,200	n/a	100,000
FIRE STATION	OTHER	0	n/a	3,500	n/a	1,100
ELECT SUBSTATION	OTHER	0	n/a	0	n/a	7,000
DREDGING 45'HARBOR	OTHER	0	n/a	0	n/a	20,000
BREAKWATER PROTECT WHARF	OTHER	0	n/a	0	n/a	900,000
BREAKWATER PROTECT WHARF	OTHER	0	n/a	0	n/a	800,000
EXPLOSIVE ANCHORAGE	OTHER	0	n/a	0	n/a	1,000

Total Construction Cost:	2,169,500
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	2,169,500

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 15:05 05/06/1995, Report Created 17:08 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NAVMAG GUAM, GU

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
17	260	0	107

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	105	0	0	0	0	0	105
Enlisted	1,874	0	0	0	0	0	1,874
Students	0	0	0	0	0	0	0
Civilians	1,221	0	0	0	0	0	1,221
TOTAL	3,200	0	0	0	0	0	3,200

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
122	2,134	0	1,328

PERSONNEL REALIGNMENTS:
To Base: ANDERSON AFB, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	12	0	12
Enlisted	0	0	0	0	202	0	202
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	112	0	112
TOTAL	0	0	0	0	326	0	326

TOTAL PERSONNEL REALIGNMENTS (Out of NAVMAG GUAM, GU):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	12	0	12
Enlisted	0	0	0	0	202	0	202
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	112	0	112
TOTAL	0	0	0	0	326	0	326

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-18	0	-18
TOTAL	0	0	0	0	-18	0	-18

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
110	1,932	0	1,198

PERSONNEL SUMMARY FOR: ANDERSON AFB, GU

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
195	1,871	0	571

Data As Of 15:05 05/06/1995, Report Created 17:08 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

PERSONNEL REALIGNMENTS:
From Base: NAVMAG GUAM, GU

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	12	0	12
Enlisted	0	0	0	0	202	0	202
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	112	0	112
TOTAL	0	0	0	0	326	0	326

TOTAL PERSONNEL REALIGNMENTS (Into ANDERSON AFB, GU):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	12	0	12
Enlisted	0	0	0	0	202	0	202
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	112	0	112
TOTAL	0	0	0	0	326	0	326

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	3	0	3
Enlisted	0	0	0	0	79	0	79
Civilians	0	0	0	0	9	0	9
TOTAL	0	0	0	0	91	0	91

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
210	2,152	0	692

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3
Data As Of 15:05 05/06/1995, Report Created 17:08 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	112	0	112
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	112	0	112
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	18	0	18
Early Retirement	10.00%	0	0	0	0	2	0	2
Regular Retirement	5.00%	0	0	0	0	1	0	1
Civilian Turnover	15.00%	0	0	0	0	3	0	3
Civs Not Moving (RIFs)*+		0	0	0	0	1	0	1
Priority Placement#	60.00%	0	0	0	0	11	0	11
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	112	0	112
Civilians Moving		0	0	0	0	112	0	112
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	9	0	9
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	2	0	2
TOTAL CIVILIAN RIFS		0	0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	11	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	9	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: NAVMAG GUAM, GU	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	112	0	112
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	112	0	112
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	18	0	18
Early Retirement	10.00%	0	0	0	0	2	0	2
Regular Retirement	5.00%	0	0	0	0	1	0	1
Civilian Turnover	15.00%	0	0	0	0	3	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Priority Placement#	60.00%	0	0	0	0	11	0	11
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	2	0	2
TOTAL CIVILIAN RIFS		0	0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	11	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 15:05 05/06/1995, Report Created 17:08 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: ANDERSON AFB, GU	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	112	0	112
Civilians Moving		0	0	0	0	112	0	112
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	9	0	9
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	9	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	177,704	0	0	1,974,495	0	0	2,152,200
Fam Housing	1,428	0	0	15,871	0	0	17,300
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	21	0	21
Civ Retire	0	0	0	0	10	0	10
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	173	0	173
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	81	0	81
Freight	0	0	0	21,457	57	0	21,515
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	3	0	3
OTHER							
Program Plan	578	433	325	244	183	0	1,763
Shutdown	0	0	0	0	1,661	0	1,661
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2,000	0	0	0	0	0	2,000
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	100	51,416	20	0	51,536
TOTAL ONE-TIME	181,711	433	425	2,063,485	2,210	0	2,248,264

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

RECURRINGCOSTS ($K)	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	623	1,246	1,246	3,115	1,246
O&M								
RPMA	0	0	0	668	668	668	2,004	668
BOS	0	0	0	0	1,566	1,566	3,132	1,566
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	246	492	738	492
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	115	230	345	230
Enl Salary	0	0	0	0	1,310	2,621	3,931	2,621
House Allow	0	0	0	0	428	428	857	428
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	875	875	1,750	875
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,291	6,456	8,127	15,874	8,127
TOTAL COST	181,711	433	425	2,064,776	8,665	8,127	2,264,139	8,127

ONE-TIME SAVES ($K)	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES ($K)	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	501	1,002	1,503	1,002
O&M								
RPMA	0	0	0	0	1,544	3,250	4,794	3,250
BOS	0	0	0	0	116	2,267	2,383	2,267
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	492	984	1,477	984
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	131	131	263	131
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	2,785	7,635	10,420	7,635
TOTAL SAVINGS	0	0	0	0	2,785	7,635	10,420	7,635

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	177,704	0	0	1,974,495	0	0	2,152,200
Fam Housing	1,428	0	0	15,871	0	0	17,300
O&M							
Civ Retir/RIF	0	0	0	0	31	0	31
Civ Moving	0	0	0	21,458	311	0	21,769
Other	578	433	325	244	1,847	0	3,428
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2,000	0	0	0	0	0	2,000
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	100	51,416	20	0	51,536
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	181,711	433	425	2,063,485	2,210	0	2,248,264

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	623	745	244	1,612	244
O&M								
RPMA	0	0	0	668	-876	-2,582	-2,790	-2,582
BOS	0	0	0	0	1,450	-701	749	-701
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	-246	-492	-738	-492
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	1,426	2,851	4,277	2,851
House Allow	0	0	0	0	297	297	594	297
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	875	875	1,750	875
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,291	3,671	493	5,455	493

TOTAL NET COST	181,711	433	425	2,064,776	5,880	493	2,253,719	493

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: NAVMAG GUAM, GU

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	21	0	21
Civ Retire	0	0	0	0	10	0	10
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	173	0	173
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	81	0	81
Freight	0	0	0	21,457	57	0	21,515
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	3	0	3
OTHER							
Program Plan	578	433	325	244	183	0	1,763
Shutdown	0	0	0	0	1,661	0	1,661
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
NAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	100	46	20	0	166
TOTAL ONE-TIME	578	433	425	21,748	2,210	0	25,394

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: NAVMAG GUAM, GU

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	578	433	425	21,748	2,210	0	25,394	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	501	1,002	1,503	1,002
O&M								
RPMA	0	0	0	0	1,544	3,250	4,794	3,250
BOS	0	0	0	0	116	2,267	2,383	2,267
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	492	984	1,477	984
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	131	131	263	131
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	2,785	7,635	10,420	7,635
TOTAL SAVINGS	0	0	0	0	2,785	7,635	10,420	7,635

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: NAVMAG GUAM, GU

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	31	0	31
Civ Moving	0	0	0	21,458	311	0	21,769
Other	578	433	325	244	1,847	0	3,428
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	100	46	20	0	166
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	578	433	425	21,748	2,210	0	25,394

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	-501	-1,002	-1,503	-1,002
O&M								
RPMA	0	0	0	0	-1,544	-3,250	-4,794	-3,250
BOS	0	0	0	0	-116	-2,267	-2,383	-2,267
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	-492	-984	-1,477	-984
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-131	-131	-263	-131
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-2,785	-7,635	-10,420	-7,635
TOTAL NET COST	578	433	425	21,748	-575	-7,635	14,974	-7,635

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: ANDERSON AFB, GU

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	177,704	0	0	1,974,495	0	0	2,152,200
Fam Housing	1,428	0	0	15,871	0	0	17,300
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2,000	0	0	0	0	0	2,000
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	51,370	0	0	51,370
TOTAL ONE-TIME	181,133	0	0	2,041,737	0	0	2,222,870

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: ANDERSON AFB, GU

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	623	1,246	1,246	3,115	1,246
O&M								
RPMA	0	0	0	668	668	668	2,004	668
BOS	0	0	0	0	1,566	1,566	3,132	1,566
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	246	492	738	492
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	115	230	345	230
Enl Salary	0	0	0	0	1,310	2,621	3,931	2,621
House Allow	0	0	0	0	428	428	857	428
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	875	875	1,750	875
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,291	6,027	7,699	15,874	8,127
TOTAL COSTS	181,133	0	0	2,043,028	6,456	8,127	2,238,744	8,127

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Base: ANDERSON AFB, GU

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	177,704	0	0	1,974,495	0	0	2,152,200
Fam Housing	1,428	0	0	15,871	0	0	17,300
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2,000	0	0	0	0	0	2,000
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	51,370	0	0	51,370
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	181,133	0	0	2,041,737	0	0	2,222,870

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	623	1,246	1,246	3,115	1,246
O&M								
RPMA	0	0	0	668	668	668	2,004	668
BOS	0	0	0	0	1,566	1,566	3,132	1,566
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	246	492	738	492
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	1,426	2,851	4,277	2,851
House Allow	0	0	0	0	428	428	857	428
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	875	875	1,750	875
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,291	6,456	8,127	15,874	8,127
TOTAL NET COST	181,133	0	0	2,043,028	6,456	8,127	2,238,744	8,127

PERSONNEL, SF, RPMA, AND BOS DELTA$ (COBRA v5.08)
Data As Of 15:05 05/06/1995, Report Created 17:08 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

	Personnel			SF		
Base	Change	%Change		Change	%Change	Chg/Per
NAVMAG GUAM	-344	-10%		-1,329,000	-100%	3,863
ANDERSON AFB	417	16%		454,302	10%	1,089

	RPMA($)			BOS($)		
Base	Change	%Change	Chg/Per	Change	%Change	Chg/Per
NAVMAG GUAM	-3,250,000	-100%	9,448	-2,266,915	-5%	6,590
ANDERSON AFB	668,180	9%	1,602	1,566,105	8%	3,756

	RPMABOS($)		
Base	Change	%Change	Chg/Per
NAVMAG GUAM	-5,516,915	-8%	16,037
ANDERSON AFB	2,234,285	9%	5,358

RPMA/BOS CHANGE REPORT (COBRA v5.08)
Data As Of 15:05 05/06/1995, Report Created 17:08 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

Net Change($K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	0	668	-876	-2,582	-2,790	-2,582
BOS Change	0	0	0	0	1,450	-701	749	-701
Housing Change	0	0	0	623	745	244	1,612	244
TOTAL CHANGES	0	0	0	1,291	1,319	-3,038	-428	-3,038

INPUT DATA REPORT (COBRA v5.08)
Data As Of 15:05 05/06/1995, Report Created 17:08 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
NAVMAG GUAM, GU	Realignment
ANDERSON AFB, GU	Realignment

Summary:

OPTION 2 TRANSFERS ALL ORDNANCE STORAGE/MAINTENANCE FUNCTIONS AND REQUIRES MILCON OF A ON/OFFLOAD AMMO FACILITY (PIER) AT ANDERSON AFB

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
NAVMAG GUAM, GU	ANDERSON AFB, GU	30 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVMAG GUAM, GU to ANDERSON AFB, GU

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	12	0
Enlisted Positions:	0	0	0	0	202	0
Civilian Positions:	0	0	0	0	112	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	75,000	200	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	45	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVMAG GUAM, GU

Total Officer Employees:	17	RPMA Non-Payroll ($K/Year):	3,250
Total Enlisted Employees:	260	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	4,580
Total Civilian Employees:	107	BOS Payroll ($K/Year):	1,872
Mil Families Living On Base:	86.0%	Family Housing ($K/Year):	1,002
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	2.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	1,329	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	0	Activity Code:	60872
Enlisted VHA ($/Month):	0		
Per Diem Rate ($/Day):	230	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ANDERSON AFB, GU

Total Officer Employees:	195	RPMA Non-Payroll ($K/Year):	7,236
Total Enlisted Employees:	1,871	Communications ($K/Year):	1,555
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	17,427
Total Civilian Employees:	571	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	96.0%	Family Housing ($K/Year):	14,829
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	2.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	4,559	CHAMPUS Shift to Medicare:	20.9%
Officer VHA ($/Month):	0	Activity Code:	AF002
Enlisted VHA ($/Month):	0		
Per Diem Rate ($/Day):	230	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVMAG GUAM, GU

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	100	46	20	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1,329	Perc Family Housing ShutDown:				100.0%

Name: ANDERSON AFB, GU

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	51,370	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	2,000	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	875	875
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

(See final page for Explanatory Notes)

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVMAG GUAM, GU

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	105	0	0	0	0	0
Enl Force Struc Change:	1,874	0	0	0	0	0
Civ Force Struc Change:	1,221	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-18	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Name: ANDERSON AFB, GU

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	3	0
Enl Scenario Change:	0	0	0	0	79	0
Civ Scenario Change:	0	0	0	0	9	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

(See final page for Explanatory Notes)

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ANDERSON AFB, GU

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
HORIZONTAL OPEN AMMO STORAGE,ROADS, PARKING	HORIZ	913,000	0	74,000
OTHER OPERATIONS NAWMU,MOMAG,SPT	OTHER	120,000	0	59,000
ADMINISTRATIVE ORD,SECURITY	ADMIN	6,000	0	3,500
MAINTENANCE TRANSPORTATION,MAINTENANCE	MAINT	10,000	0	2,000
BACHELOR QUARTERS	BACHQ	11,200	0	4,500
FAMILY HOUSING	FAMLQ	102	0	17,300
SUPPLY STORAGE	STORA	0	6,000	2,100
AMMO STORAGE	AMMOS	427,000	0	178,000
BERTHING WATERFRONT	WATER	1,200	0	100,000
FIRE STATION	OTHER	3,500	0	1,100
ELECT SUBSTATION	OTHER	0	0	7,000
DREDGING 45'HARBOR	OTHER	0	0	20,000
BREAKWATER PROTECT WHARF	OTHER	0	0	900,000
BREAKWATER PROTECT WHARF	OTHER	0	0	800,000
EXPLOSIVE ANCHORAGE	OTHER	0	0	1,000

(See final page for Explanatory Notes)

Data As Of 15:05 05/06/1995, Report Created 17:08 06/02/1995

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
Std Fctrs File : C:\COBRA95\NAVY\N95DBOF.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	76,781.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,925.00	Civilian New Hire Cost($):	0.00
Enlisted Salary($/Year):	33,178.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	54,694.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY DBOF BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 0.00% 1997: 2.90% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	3,763.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	4,527.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	61	Optional Category A	( )	0
Waterfront	(LF)	10,350	Optional Category B	( )	0
Air Operations	(SF)	122	Optional Category C	( )	0
Operational	(SF)	111	Optional Category D	( )	0
Administrative	(SF)	123	Optional Category E	( )	0
School Buildings	(SF)	108	Optional Category F	( )	0
Maintenance Shops	(SF)	102	Optional Category G	( )	0
Bachelor Quarters	(SF)	96	Optional Category H	( )	0
Family Quarters	(EA)	78,750	Optional Category I	( )	0
Covered Storage	(SF)	94	Optional Category J	( )	0
Dining Facilities	(SF)	165	Optional Category K	( )	0
Recreation Facilities	(SF)	120	Optional Category L	( )	0
Communications Facil	(SF)	165	Optional Category M	( )	0
Shipyard Maintenance	(SF)	129	Optional Category N	( )	0
RDT & E Facilities	(SF)	160	Optional Category O	( )	0
POL Storage	(BL)	12	Optional Category P	( )	0
Ammunition Storage	(SF)	160	Optional Category Q	( )	0
Medical Facilities	(SF)	168	Optional Category R	( )	0
Environmental	( )	0			

Department : NAVY
Option Package : NAVMAG GUAM OPT2
Scenario File : C:\COBRA95\NAVY\DBCRC\NAVMAG2.CBR
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EXPLANATORY NOTES (INPUT SCREEN NINE)

SCREEN SIX

Personnel numbers comments are the same as in Option 1.

The breakwater identified in screen seven is to protect the wharf. The cost is $1.7B to construct a breakwater 1.5 miles with an average depth of 350 feet.

Document Separator