DCN 1101

782

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE
COMMANDS/CENTERS: NAVAL AND MARINE CORPS RESERVE CENTER, TALLAHASSEE FL
ACTIVITY UIC: N63482

Category ..... Personnel Support
Sub-category .... Reserve Command/Centers
Types ..... Naval and Marine Corps Reserve Command/Centers and Facilities

******If any responses are classified, attach separate classified annex******

ORIGINAL

TABLE OF CONTENTS

Introduction 1

MISSION REQUIREMENTS

A. Training Requirements

1. Facility (drill space) Use 3
2. Reservist Throughput 4
3. Manning Levels and Authorized Billets - USNR 5
4. Manning Levels and Authorized Billets - USMCR 6
5. Major Equipment for Authorized/Directed Drill Utilization 7
6. Authorized/Directed Drill Utilization Areas 8
7. Units 9
8. Other Users 16

FACILITIES

A. Facilities (drill space)

1. Facilities available 17
2. Reserve Center Facilities Description 18
3. Square Footage of Reserve Command/Center 19
4. Limitations of Utilization 20

B. Utilization Areas 21

FEATURES AND CAPABILITIES

A. Expansion

1. Additional Capacity 22
2. Investment to Increase Capacity 22
3. Limiting Factors 22

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility(drill space) Category Code Numbers (CCNs).
b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a drill space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities (drill spaces) of different types.

b. **Authorized/Directed Drill Utilization** may consist of, but is not limited to, professional directed training, mobilization training, unit training, fleet training, military preparation such as advancement examination, fleet contributing (peacetime) support, GMT, PRT, IRR recall, and/or any other Navy Reserve approved or authorized use of drill space.

c. The Category Code Number (or CCN) for Reserve Command/Center Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for Authorized/Directed Drill Utilization at Reserve Command/Center Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 1995 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Command/Center that use space must be accounted for under the host UIC for all space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

UIC: N63482

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that drill at your command/center give, by type of facility (drill space), the number of facility (drill space) hours of utilization in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. **A facility (drill space) hour is equal to the number of facilities used, times the number of drill period hours per year the facility(or drill space) was occupied. For example, if a Reserve Command/Center utilizes 3 classrooms, 50 weekends a year for 16 hours, the classroom (a type of drill space) hours would be 3 x 16 x 50 = 2,400 classroom hours worth of utilization.**
Designate "other" by 171-15 type or other CCN.

TYPE OF SPACE (OR FACILITY)	HISTORIC Utilization Hours per year		PROJECTED Utilization Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	2640	2640	2640	2640 R	2640 R	2640 R	2640 R
Assembly Hall	528	528	528	528	528	528	528
Conference/Classroom	792	792	792	792	792	792	792
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	96	96	96	96	96	96	96
Other (designate) USMC MOTOR T	768	768	768	768	768	768	768
USMC WAREHOUSE	768	768	768	768	768	768	768

Duplicate all charts as necessary.

Data Call 18

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UIC: N63482

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that drill at your command/center give, by type of facility (drill space), the number of facility (drill space) hours of utilization in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. **A facility (drill space) hour is equal to the number of facilities used, times the number of drill period hours per year the facility(or drill space) was occupied. For example, if a Reserve Command/Center utilizes 3 classrooms, 50 weekends a year for 16 hours, the classroom (a type of drill space) hours would be 3 x 16 x 50 = 2,400 classroom hours worth of utilization.**
Designate "other" by 171-15 type or other CCN.

TYPE OF SPACE (OR FACILITY)	HISTORIC Utilization Hours per year		PROJECTED Utilization Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	2640	2640	2640	-	-	-	-
Assembly Hall	528	528	528	-	-	-	-
Conference/Classroom	792	792	792	-	-	-	-
Multi-Media Center	N/A	-	-	-	-	-	-
Team Training	N/A	-	-	-	-	-	-
Armory	96	96	96	-	-	-	-
Other (designate) USMC MOTOR T	768	768	768	-	-	-	-
USMC WAREHOUSE	768	768	768	-	-	-	-

Duplicate all charts as necessary.

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2. Throughput. For each type of drill space utilization in response to question 1, Give the annual reservist throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF SPACE		Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
		1992	1993	1994	1995	1997	1999	2001
Classrooms	USMC USNR	135 280-300+	135 280-300+	120 285	120 300+	120 R 300+	120 300+	120 300+
Assembly Hall	USMC USNR	135 280-300+	135 280-300+	120 285	120 300+	120 R 300+	120 300+	120 300+
Conference/Classroom		48	48	48	48	48 R	48	48
Multi-Media Center		N/A	N/A R	N/A	N/A	N/A	N/A	N/A
Team Training		N/A	N/A R	N/A	N/A	N/A	N/A	N/A
Shops		N/A	N/A R	N/A	N/A	N/A	N/A	N/A
Armory		2	2	2	2	2 R	2 R	2 R
Other (designate) USMC MOTOR-T		42	38	25	25	25 R	25 R	25 R
USMC WAREHOUSE		11	14	10	10	10 R	10 R	10 R

Data Call 48

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2 Aug 94

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual reservist throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF SPACE		Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
		1992	1993	1994	1995	1997	1999	2001
Classrooms	USMC USNR	135 280-300+	135 280-300+	120 285	120 300+	-	-	-
Assembly Hall	USMC USNR	135 280-300+	135 280-300+	120 285	120 300+	-	-	-
Conference/Classroom		48	48	48	48	-	-	-
Multi-Media Center		N/A	-	-	-	-	-	-
Team Training		N/A						
Shops		N/A						
Armory		2	2	2	2	-	-	-
Other (designate) USMC MOTOR-T		42	38	25	25	-	-	-
USMC WAREHOUSE		11	14	10	10	-	-	-

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY	TALLA, FL	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	273 ~~280~~	275 ~~280~~	250 ~~238~~	243	243	243	243
	AUTHORIZED BILLETS	215 ~~200~~	159 ~~180~~	159 ~~164~~	166	166	166	166
NUMBER OF TARs	ACTUAL MANNING LEVEL	~~10~~ 9	~~10~~ 9	~~10~~ 9	9	9	9	9
	AUTHORIZED BILLETS	10	10	10	10	7	7	7
USN	ACTUAL MANNING LEVEL	~~20~~	~~20~~	0	0	0	0	0
	AUTHORIZED BILLETS	~~20~~	~~20~~	0	0	0	0	0

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CNSRF 3332A 24 Jun 94

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	134	137	112				
	AUTHORIZED BILLETS	130	130	118				
NUMBER OF FTS	ACTUAL MANNING LEVEL	3	3	3				
	AUTHORIZED BILLETS	3	3	3				
USMC	ACTUAL MANNING LEVEL	14	14	13				
	AUTHORIZED BILLETS	14	14	13				

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in Authorized/Directed Drill Utilization at your Reserve Command/Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility(drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN: 852-10		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
M-60	4	1	375354				
M-923	2	1	375354				
M-936	1	1	375354				
M-998	2	1	375354				
M-1008	1	1	375354				
M-813	1	1	375354				
G0501	2	2	375354				
M-88	1	1	375354				
MRC-110	1	1	375354				

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Utilization Area(s)	Type of Authorized/Directed Drill Utilization	Hours per fiscal year
RIFLE/PISTOL RANGE	5	20
TANK FIRING RANGE	16	64
MANEUVERING RANGE	7	28

List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER, TALLAHASSEE, FL									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
FFG SUPPORT UNIT 0208	22	24	22	27	22	27	22	27	22	27
4 FSSG MDBNMDCO B DET 3	14	14	0	0	0	0	0	0	0	0
MOBASCONTGRP 0814	0	10	0	1	0	1	0	1	0	1
NMCB 14 DET 1114	2	44	1	41	1	41	1	41	1	41
SIMA MAYPT 908	52	40	50	51	50	51	50	51	50	51
VOLTRAUNIT 0814	0	9	0	7	0	7	0	7	0	7
NAV HOSPITAL JACKSONVILLE	19	27	20	25	20	25	20	25	20	25
NSC PENSACOLA 108	18	72	18	31	18	31	18	31	18	31
CNAVEUR DET 108	32	35	32	35	32	35	32	35	32	35
4FSSG 4MB CCB MSE2B	0	0	14	16	14	16	14	16	14	16
EODMU TWELVE DET 1208	0	0	9	9	9	9	9	9	9	9
	159	275	166	243						

UIC: 63482

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
COC	134	137	118	118						
MTU	12	12	12	10						

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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8. List all other users that trained, or are expected to train at your Reserve Command/Center facilities on drill weekends.

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User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
~~USMC~~	~~134~~	~~137~~	~~112~~				

9. What is the average number of weekends per month that the Reserve Command/Center is conducting drills?

3 WEEKENDS

FACILITIES

A Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Command/Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities utilized. **Do not include any inadequate facilities.** **16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the drill space cannot be scheduled; and in the "Normally Scheduled for Use" column provide drill space usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility(drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility(drill space)	Number of Facility(drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	5	N	N/A	8	2640
Assembly Hall	1	N	N/A	8	528
Conference/ ~~Classroom~~	1	N	N/A	8	792
Multi-Media Center	N/A	-	-	-	-
Team Training	N/A	-	-	-	-
Shops	N/A	-	-	-	-
Armory	1	N	-	8	96
Other (designate) USMC MOTOR T	1	N	N/A	8	768
USMC WAREHAOUS	1	N	N/A	8	768

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Command/Center.

TYPE OF Facility(drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	824	-	-	-	-	-	-	-
CLASSROOMS	2601	-	-	-	-	-	-	-
TRAINERS	N/A							
LABS	N/A							
SHOPS	N/A							
VEHICLE MAINTENANCE BAYS	2844	-	-	-	-	-	-	-
STORAGE	3700	-	-	-	-	-	-	-
SUPPLY	717	-	-	-	-	-	-	-
ARMORY	272	-	-	-	-	-	-	-
OTHER CCNs*	24,682	-	-	-	-	-	-	-
TOTAL SQ. FT.	35,640	-	-	-	-	-	-	-

* Other CCNs owned and operated by the Reserve Command/Center (i.e. 171-35 Operational Trainer Facility(drill space), or 171-50 Small Arms Range - Indoor) where utilization occurs.

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE

B. Authorized/Directed Drill Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A			
N/A			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

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Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

75 ADDITIONAL RESERVISTS

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

ADDITION TO RESERVE CENTER 13,124 SF@ $1,470,000.00

16 HOURS X 33 DRILL PERIODS = 528 UTILIZATION HOURS

24 DAYS X 12 MTHS = UTILIZATION DAYS

288 JC CWRF 6-30-94

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BARRETT, J.M. DC1
NAME (Please type or print)

DC J.M. Barrett
Signature

FACILITIES
Title

16JUN94
Date

Division

Department

NMCRC TALLAHASSEE, FL
Activity

UIC: 63482

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr.
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print

Signature

COMMANDER - ACTING
Title

6-21-94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J.T. CASTLEBERRY LCDR	J.T. Castleberry
NAME (Please type or print)	**Signature**
COMMANDING OFFICER	16JUN94
Title	**Date**
NMCRC TALLAHASSEE, FL	
Activity	

UIC: 63482

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J.T. CASTLEBERRY LCDR
NAME (Please type or print)

J T Castleberry
Signature

COMMANDING OFFICER
Title

2AUG94
Date

NMCRC TALLAHASSEE, FL
Activity

UIC: 63482

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BIRCHELL, A., EM1
NAME (Please type or print)

FACILITIES
Title

Division

Department

NMCRC TALLAHASSEE, FL
Activity

SIGNATURE

2AUG94
DATE

UIC: 63482

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

10 AUG 94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
COMMANDER-ACTING
COMNAVSURFRESFOR

Signature

22 AUG 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

T.F. Hall
Signature
T. F. HALL

Commander, Naval Reserve Force
Title

13 SEP 1994
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein ~~is~~ accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

Document Separator

NMCRC TALLAHASSEE, FL

ORIGINAL

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
NONE				

Source Citation:_____

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO
When was the survey conducted or when will it be conducted? ___/___/___	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation: N/A

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO

3b.

	YES/NO
Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES/NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					YES / NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents[1]	Permit Status
	TOTAL	Remaining			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

1) REPLACE FIRE ALARM, (WHOLE CENTER)
2) REPLACE INTERIOR & EXTERIOR LIGHTING(BLDG#1, USMC SIDE)
3) REPLACE EXTERIOR WINDOWS, (BLDG#1, USMC SIDE)
4) LANDSCAPE REPAIRS (AWAITING APPROVAL)

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

DISCHARGE RATE NOT REFLECTED IN MONTHLY STATEMENT
NO DISCHARGE LIMITS SET
NO DISCHARGE VIOLATIONS

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

N/A

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES / NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

NONE

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

CITY OF TALLAHASSEE, UNLIMITED CAPACITY

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status. ~~HAZARDOUS WASTE NOT GENERATED AT THIS FACILITY~~	

CNRF 0161 JB

SOUTHERN DIVISION NAVFAC HAS NOT SCHEDULED STORMWATER PERMIT REQUIREMENTS FOR PHASE II YET.

4l.

	YES/NO
Does your base have bilge water discharge problem?	
Do you have a bilge water treatment facility?	

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

N/A

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? ~~NONE~~ Jacksonville - Brunswick alternate AQCA
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? N/A _____. List site, location and name of AQCA.

CWRF 1&C 5/30/94

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: ~~N/A~~ NMCRC JACKSONVILLE ASSK AQCA: ~~N/A~~ JACKSONVILLE-BRUNSWICK AQCA

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone	X				
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				

CWRFOIC 5/30/94

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment. NONE

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: N/A

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment. NONE

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: N/A

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

N/A

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

APALACHICOLA NATIONAL FOREST
ST MARKS NATIONAL WILDLIFE REFUGE

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

NO

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	MAR 94						
Hazardous Waste	MAR 94						
Safe Drinking Water Act	MAR 94						
PCBs	MAR 93						
Other (non-PCB) Toxic Substance Control Act	MAR 94						
Lead Based Paint	N/A						
Radon	FEB 93						
Clean Water Act	MAR 94						
Solid Waste	MAR 94						
Oil Pollution Act	MAR 94						
USTs	MAR 94						
Other							
Total							

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) 85,201100. Are asbestos survey costs based on encapsulation, removal or a combination of both? Includes encapsulation, removal and replacement.

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA				85K				
Other O&MN (specify)								
Other (specify)								
TOTAL:								

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO
Is your base an NPL site or proposed NPL site?	NO

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JB
6/6/94

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. NONE

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. NO

7d.

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation. N/A

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials?** If YES, describe facility, capacity, restrictions, and permit conditions. NO

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste?** If YES, describe facility, capacity, restrictions, and permit conditions. NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

N/A

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	N/A

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
RESERVE CENTER	13.1	2910 ROBERTS AVE
		TALLAHASSEE, FL

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		2.30
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands:
		All Others:
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		NONE
Total Undeveloped land considered to be without development constraints		10.80
Total Off-base lands held for easements/lease for specific purposes		NONE
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	N/A
	HERF	N/A
	HERP	N/A
	HERO	N/A
	AICUZ	N/A
	Airfield Safety Criteria	N/A
	Other	N/A

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 10.8 ACRES

8d. What is the date of your last AICUZ update? ____/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. NONE PERFORMED

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. N/A

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

N/A

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans.

N/A

8j. Describe any non-point source pollution problems affecting water quality ,e.g.: coastal erosion. N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. NONE

9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NONE

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations.

NO

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections.

NONE

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.

NONE

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DC' JOHN M. BARRETT
NAME (Please type or print)

DC' J.M. Barrett
Signature

FACILITIES P.O.
Title

15 May 94
Date

Division

TRAINING
Department

NEMCRC TALLAHASSEE
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. T. CASTLEBERRY
NAME (Please type of print)

COMMANDING OFFICER
Title

N&MCRC TALLAHASSEE
Activity

J T Castleberry
Signature

5/16/94
Date

Tallahassee, FL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print

Signature

COMMANDER - ACTING
Title

5-18-94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

17 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

TF Hall
Signature

Commander, Naval Reserve Force
Title

6/8/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON
NAME (Please type of print

Signature

ACTING
Title

6/24/94
Date

Document Separator

Document Separator

782

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: N&MCRC TALLAHASSEE
ACTIVITY UIC: N63482

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

ORIGINAL

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TABLE OF CONTENTS

Data for Military Value

Introduction 1

MISSION REQUIREMENTS

Mission Statement 3

A. Authorized/Directed Drill Utilization

1. Utilization 4
2. Off-Site and Audio Visual Instruction 5

3. Off-Site and Audio Visual Instruction Additions 6

4. Utilization requiring special/unique facilities.....6

B. Other Support

1. Client/Customer Base

a. Units assigned 7

b. Other Units that utilize the Reserve Command/Center.....7

c. Where Unit drills 8

d. Not Assigned utilization 8

e. Contributory (Peacetime) Support 8

2. Demographics

a. Travel Distance to Reserve Command/Center.....8

b. Other Reserve Command/Centers within 100 miles.....8

c. Other Reserve Command/Centers beyond 100 miles.....8

d. Reserve Command/Centers in the state.....9

e. Other Guard, Reserve facilities 10

COPIES 4297

f. Waiting for billets 10

g. Unique Demographic impacts on recruiting.....10
h. Unique Demographic impact on outside recruiting.....10

i. Other military support missions.....10

j. Any new missions planned.....10

k. Other Non-Military Support

1. Role in disaster assistance.....11

2. Direct support to agencies.....11

3.. Any new non-DoD missions planned 11

FACILITIES

A. Facility Description

1. Facility type and condition.....12

2. Facility square footage.....13

3. NAVFACINST 11010.44E.....13

4. Outside utilization.....14

6. Marine Corps Reserve Vehicles & Equipment.....15

7. Other Training Buildings.....16

9. Authorized/Directed Drill Utilization outside of buildings.....17

10. Equipment Utilized.....18

11. Unusable Areas.....19

12. Limited Use Areas.....19

a. Restricted Use.....19

Berthing Capacity Module.....20

COPIES 4297

Weapons and Munitions Module.....25
Location
1. Proximity to Reservists.....29
2. Proximity to Transportation Nodes..... 29
3. Proximity to Mobilization Sites..... 29
Weather.....30
Features and Capabilities.....31
Ability for Expansion..... 32
Quality of Life Module.....35

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

4297

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

4297

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

THE MISSSION OF NAVMARCORESCEN TALLAHASSEE IS TO MANAGE ASSIGNED RESOURCES: TO ASSIST, ADVISE AND SUPPORT ALL ASSIGNED SELRES UNITS AND OTHER PARTICIPATING RESERVISTS IN ORDER TO PROVIDE FOR EFFECTIVE RECRUITING, TRAINING, AND ADMINISTRATION OF SUCH UNITS AND PERSONNEL, AND TO ENSURE THEIR READINESS FOR MOBILIZATION TO AUGMENT ACTIVE FORCES WHEN AUTHORIZED AND DIRECTED: AND TO CULTIVATE AND MAINTAIN FRIENDLY AND COOPERATIVE COMMUNITY RELATIONS IN TALLAHASSEE, FL.

TENNENT COMMAND: TO PROVIDE COMBAT SUPPORT FOR MARINE INFANTRY UNITS UTILIZING MOBILITY, FIREPOWER AND SHOCK POWER TO CLOSE WITH AND DESTROY ENEMY FORCES, FORTIFICATIONS AND MATERIAL.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
TRAINING	USN 230 USMC 130	21	5 CLASSROOMS	1680
MAINT-TANK/AUTO	USMC 38	12	2 MAINT BAYS	768
FIRE & MANEUVER	USMC 130	28	CCN# 179-50	448
MUSTERS, MESSING, INSPECTION	360	33	DRILL HALL	99

Mission Requirements

UIC: 63482

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2. For the instruction conducted by your personnel away from the Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e.off-site instructor, audio visual presentation, etc.) .

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
FIRE & MANEUVER	28 DRILLS	DEMONSTRATION/APPLICATION

Pg __ of __
UIC: 63482

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
NAVY RIGHTS & RESPONS.	1FY	INST
SEXUAL HARASSMENT	1FY	INST/AV
INDOCTRINATION	12FY	INST
GENERAL MILITARY TRNG	24FY	INST/AV/VIDEO
PCO I	1FY	OFF-SITE INST
PCO II	1FY	OFF-SITE INST
CPR	4FY	INST
TROOP INFORMATION	20FY	LECTURE/APPLICATION
MOS TRAINING	20FY	APPLICATION

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
TANK MAINTENANCE	MAINTENANCE EQUIPMENT AND BAYS
VEHICLE MAINTENANCE	MAINTENANCE EQUIPMENT AND BAYS
VEHICLA CLEANING	SAN/OIL/WATER SEPARATOR

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NSC PENSACOL	USNR	82735	25	~~10~~ 0	0
FFG SUPPORT	USNR	83262	25	~~10~~ 0	0
NAVHOSP JAX	USNR	83347	25	~~10~~ 0	0
CNAVEUR 108	USNR	88146	33	~~10~~ 0	0
SIMA MAYPORT	USNR	88178	49	~~10~~ 0	0
4FSSG	USNR	88462	15	~~10~~ 0	0
NMCB14 DET 114	USNR	88731	42	~~10~~ 0	0
CO C 8TH TANK	USMCR		112	~~13~~ 3	0
MTU-7	USMCR		12	0	0

A MC
CNSRF
331
23 Jun 94

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
SUPERVISOR OF ELECTIONS	DRILL HALL
OFFICE OF PERSONNEL MANAGEMENT	CLASSROOM
ARMED FORCES RECRUITERS	CLASSROOM
NAVY ROTC	DRILL HALL

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
VTU	100%		
NSC PENSACOLA	50%	25%	25%
FFG SUPPPRT	64%	24%	12%
NAVHOSP JAX	60%	30%	10%
4TH FSSG	80%	20%	0%
CNAVEUR	85%	15%	0%
SIMA	66%	34%	0%
CO C 8TH TANK BAT.	43%	0%	47%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

NONE

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

NSC PENSACOLA	40%	NSC PENSACOLA, FISC JAX, NAVAL BASE GUAM, NAVAL STATION INGLESIDE TX
FFG SUPPORT	15%	COMMISSIONED AFLOAT FFG UNITS
NAVHOSP JAX	35%	NAVHOSP JAX, BRANCH CLINIC KING'S BAY GA
SIMA	30%	SIMA MAYPORT
CO C 8TH TANK BAT	100%	29 PALMS CA

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	319	35	63

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
ARMY RESERVE CENTER	2
FLORIDA NATIONAL GUARD	10

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NRC COLUMBUS, GA	170
N&MCRC JACKSONVILLE, FL	190
NRC PENSACOLA, FL	200

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
N&MCRC ORLANDO, FL	250	EQUIPMENT INSTRUCTORS & MATERIALS
ARMY RESERVE	2	EQUIPMENT (AUDIO-VIDEO)

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

NONE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	12
ENLISTED	21

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

IN ADDTION TO BEING THE STATE CAPITAL, TALLAHASSEE IS A COLLEGE TOWN, HOST TO FLORIDA STATE AND FLORIDA A&M UNIVERSITIES, TALLAHASSEE COMMUNITY COLLEGE. AS SUCH, N&MCRC TALLAHASSEE HAS A LARGE NUMBER OF STUDENTS AS SELRES. THIS RESULTS IN A RELATIVELY HIGH EDUCATION LEVEL AS WELL AS A HIGH TURNOVER.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

SAME FACTORS AS LISTED IN PARA G ABOVE. END RESULT IS THERE IS A LARGE BASE POPULATION TO PROVIDE SELECTED RESERVISTS.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

REPLACEMENT OF M60 A-1 TANKS WITH M1A1 MBT TANKS

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4297

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

N/A

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.) YES, POLLING PLACE FOR LOCAL, REGIONAL & NATIONAL ELECTIONS, HONOR GUARDS FOR FUNERALS, ADMINISTERING STATE AND FEDERAL TESTS, AND ENTRANCE EXAMS FOR ALL ARMED SERVICES.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. NOT AT THIS TIME.

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	17&30	23,940			23,940	2295	N/A	N/A
Classrooms	17&30							
Trainers N/A								
Labs N/A								
Shops N/A								
Bays N/A								
Storage N/A								
Supply N/A								
Pistol Range (# of Facilities) N/A								
Other Ranges (Specify) (# of Facilities) N/A								
Armory	17	650			650			
Parking - POV (Sq. Yds. (SY))		7485			7485	83		
Parking - Organizational Vehicles (SY)		1750			1750			
Land (Acres)	30	13			13	347		
Other (Specify)								
MNT-TANK/AUTO	35	2340			2340	52	N/A	N/A

4297

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
RES TRNG BUILDING	23,940	Y		
MAINT TANK/AUTO	2340	Y		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code: N/A
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN: NONE	Adequate	Substandard	Inadequate
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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4297

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C	1	1124	1	1280	OFFICE WORK BENCHES	2340
D						
E						
F						
G						

SF————Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	N/A		
171-25	Auditorium	N/A		
171-36	Radar Simulator Facility	N/A		
171-40	Drill Hall	3936		
171-45	Mock-up and Training Aid Preparation Center	N/A		
171-50	Small Arms Range - Indoor	N/A		
171-60	Recruit Processing Building	N/A		
171-77	Training Material Storage	267		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

NONE

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	N/A		
179-40	Small Arms Range - Outdoor	N/A		
179-45	Training Mock-Ups	N/A		
179-50	Training Course	N/A/	/	/
179-55	Combat Training Pool/Tank	N/A		
179-60	Parade and Drill Field	N/A/	/	/
179-71	Electronic Warfare Training Range	N/A		
179-72	Underwater Tracking/Training Range	N/A		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
N/A				

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
UNIMPROVED LAND	10.8	UNDEVELOPED AT THIS TIME

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
N/A	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

N/A	**TRAINING AREA:**
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

4297

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A	N/A	N/A	N/A	N/A

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A	N/A	N/A	N/A	N/A

1Typical pier loading by ship class with current facility ship loading.

N/A

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

N/A

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

N/A

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

N/A

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY N/A		PREDICTED INVENTORY FY 2001 N/A		MAXIMUM RATED CAPABILITY N/A	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
TOTAL						

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1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A	N/A	N/A	N/A

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N /A	N/A	N/A	N/A	N/A	N/A

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

APPROX 75% OF RESERVE PERSONNEL LIVE WITHIN A 50 MILE RADIUS.

MAJORITY OF POPULATION ARE UNIVERSITY STUDENTS. COLOCATION WITH UNIVERSITIES IS VERY IMPORTANT FACTOR.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30 - 60 MIN.

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

AIR 5 MILES COMMERCIAL AIR

RAIL 3 MILES COMMERCIAL

GROUND 5 MILES LOCAL BUS/TRUCKING

SEA 200 MILES JACKSONVILLE FL

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

ONLY NAVAL FACILITY WITH MOBILIZATION ABILITY WITHIN 180 MILES.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

0%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0%

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

DETRACT - NEAREST NAVAL FACILITY IS 180 MILES AWAY.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

SHIFTING SHIP'S SCHEDULES AND COMMITMENTS OFTEN RESULT IN THE REQUIREMENT TO CANCEL OR RESCHEDULE TRAINING.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

YES: SEE ENCLOSED MILCON PROJECT P-337, 4NOV88

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

10.8 ACRES AVAIL FOR FUTURE EXPANSION AND IS GOVT OWNED.

PROJECT DATA SHEET

COMPONENT	ESTIMATE YEAR	DATE
NAVY	1990	5 AUG 1988

INSTALLATION AND LOCATION	PROJECT TITLE
NMCRC TALLAHASSEE, FL	RESERVE CENTER ADDITION

PROGRAM ELEMENT	CATEGORY CODE	PROJECT NUMBER	CURRENT COST ($000)
	171-15	P-337	1,470

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY	LS			1,116
BLDG. ADDITION	SF	13,124	69.82	(916)
BLDG. MODIFICATION	LS			(200)
SUPPORTING FACILITIES	LS			210
SUBTOTAL				1,326
CONTINGENCY (5.0%)				66
TOTAL CONTRACT COST				1,392
SIOH (5.5%)				77
TOTAL REQUEST				1,469
TOTAL REQUEST ROUNDED				1,470
EQUIP. FROM OTHER APPROP.				0

DESCRIPTION OF PROPOSED CONSTRUCTION: Two-story concrete and steel building with masonry exterior walls, pitched roof, concrete floors, and steel stud-gypsum board interior wall system. Parking area is to be asphaltic concrete surface on a stabilized aggregate base.

REQUIREMENT: This reserve center was constructed in 1959 as a Marine Corps Reserve Center and a major addition was built in 1964 to add a 100-man Naval Reserve Center. The projected FY-91 increase in personnel, units, and space requirements to a 300-man Naval Reserve Center while retaining the current Marine Corps requirement has created the need for 12,371 square foot addition to satisfy the Basic Facilities Requirements (BFR).

PROGRAMMING DATA ACTIVITY UIC:N63482 ALTER HOST: SUP UNIT:NMCRES
SPEC AREA: INVESTMENT PROG: 99 SIR: RESOURCE SPONSOR:03
MAJ/SUBCLAIM CODE: B INVESTMENT CATEGORY: 05 MOBIL INDICATOR: N
ACT PRIORITY: 6 CLMNT PRIORITY: FLEP PRIORITY: READINESS RATING:

PROJECT DETAIL DATA:

CAT CODE	DESCRIPTION	SCOPE	U/M	CC/MC	VALID INDIC
*171-15	RESERVE CENTER ADDITION	13,124	SF	4A	

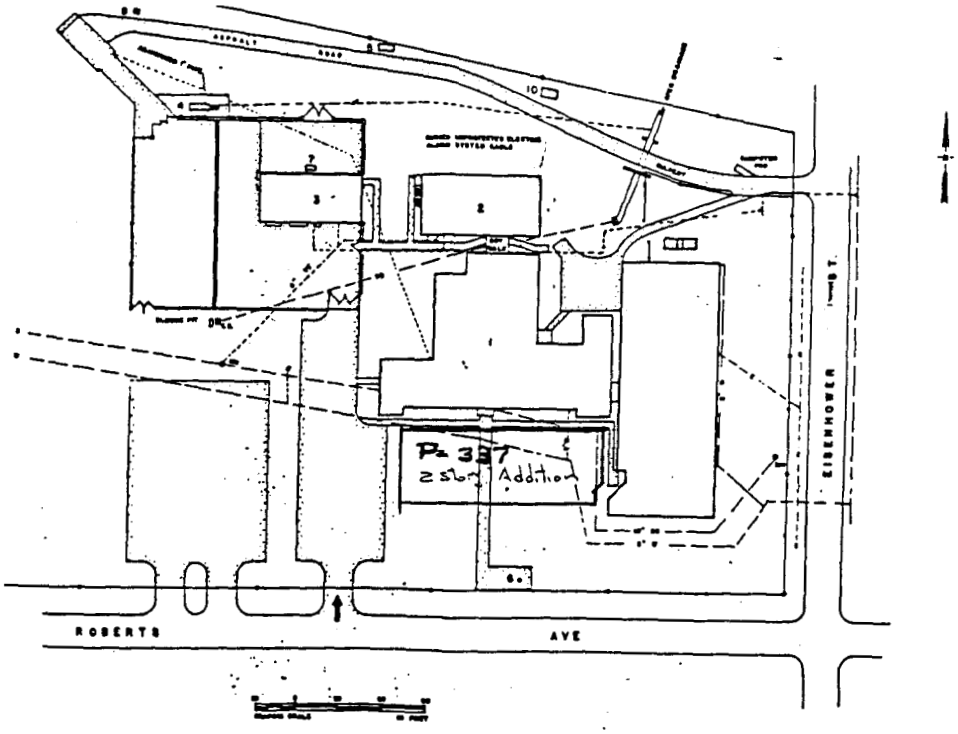
REQUIREMENT CERTIFICATION

ACTIVITY: _____ DATE: _____

MAJOR CLAIMANT: _____ DATE: _____

NAVFACENGCOMHQ: _____ DATE: _____

LOCATION AND SITE PLAN:



SITING RATIONALE: Location of addition consolidates similar spaces to facilitate training and administration of reservists.

EFD REVIEW/ANALYSIS:

REQUIRES FURTHER ACTION?	NO	YES	COMMENTS
Explosives Safety	....	.....	
Airfield Safety	....	.....	
Electromagnetic Radiation	....	.....	
AICUZ Violation	....	.....	
Change To Approved Master Plan/CIP	....	.....	
Coastal Zone Management	....	.....	
Natural Resources Plan	....	.....	
Dredging/Filling Permits	....	.....	
Wetland/Floodplain	....	.....	
Hazardous Wastes On Site	....	.....	
Cultural Resources Impact	....	.....	
Other Site Problems (List)	....	.....	
Utilities Support	....	.....	
Roads/Parking	....	.....	
Preliminary Environmental Assessment	....	.....	
Preliminary Hazards Analysis	....	.....	
Others (List)	....	.....	

EFD VALIDATION

Site Approved: Yes_____ No_____ Deferred_____

Project Supported By SFPS: Yes_____ No_____

SIGNATURE_____ DATE_____

File

DEPARTMENT OF THE NAVY
NAVAL RESERVE READINESS COMMAND REGION SEVEN
NAVAL BASE
CHARLESTON, SOUTH CAROLINA 29408-6050

IN REPLY REFER TO:

11000
Code 081
4 NOV 88

From: Commander, Naval Reserve Readiness Command Region SEVEN
To: Commanding Officer, Southern Division, Naval Facilities Engineering Command
Via: Commander, Naval Reserve Force (Code 08)

Subj: MILITARY CONSTRUCTION NAVAL RESERVE PROJECT P-337, RESERVE CENTER ADDITION, NAVMARCORESCEN TALLAHASSEE, FL

Ref: (a) NAVFACINST 11010.44E

Encl: (1) Project Data Sheet for NAVMARCORESCEN Tallahassee, FL
(2) Facility Planning Document for NAVMARCORESCEN Tallahassee, FL

1. Enclosure (1) is forwarded for inclusion in the Military Construction Requirements List as required by reference (a). Enclosure (2) is an updated space analysis establishing the Basic Facility Requirements and marked up facility planning documents in support of enclosure (1).

J. G. HARDEN
By direction

Copy to:
NAVMARCORESCEN Tallahassee, FL

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: 63482

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training	2.2	2.2		10.8
Maintenance				
Research & Development				
Supply and Storage				
Admin	2.2	2.2		10.8
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL	2.2	2.2		10.8

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

1.) THE PHYSICAL PLANT IS IN AN OVERALL GOOD OPERATING CONDITION. ALL NEW HVAC SYSTEMS.

2.) RECENT ADDITION OF (3) CLASSROOMS APPROX 1500 SF. FROM UNDERUTILIZED SHOP SPACE, PROVIDING ADDITIONAL UNIT TRAINING SPACES.

3.) EXCELLENT VEHICLE MAINTENANCE FACILITY PROVIDES SUPPORT FOR USMC ARMOR.

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list. N/A

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

Features and Capabilities

F. Quality of Life (cont.) N/A

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993. N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A

Features and Capabilities

F. Quality of Life (cont)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993. N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$ N/A

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$ N/A

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION N/A **DISTANCE** N/A

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

UIC: 63482

Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

N/A

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base. N/A

Age Category	Capacity (Children)	SF N/A			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. N/A

d. How many "certified home care providers" are registered at your base? N/A

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children 0-5 yrs). N/A

Features and Capabilities

F. Quality of Life (cont.) N/A

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
JACKSONVILLE, FL	190
PENSACOLA, FL	200
ATLANTA, GA	300

Features and Capabilities

C. Quality of Life (cont.)

UIC: 63482

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5	117.06	99.00
E6	148.14	
E7		
E8	163.00	
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4	187.00	
O5		
O6		
O7		

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	365.00	300.00	
Apartment (1-2 Bedroom)	650.00	450.00	
Apartment (3+ Bedroom)	750.00	750.00	
Single Family Home (3 Bedroom)	900.00	600.00	
Single Family Home (4+ Bedroom)	1300.00	800.00	
Town House (2 Bedroom)	650.00	585.00	
Town House (3+ Bedroom)	750.00	600.00	
Condominium (2 Bedroom)	700.00	450.00	
Condominium (3+ Bedroom)	800.00	700.00	

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	95%
Apartment (3+ Bedroom)	95%
Single Family Home (3 Bedroom)	95%
Single Family Home (4+ Bedroom)	95%
Town House (2 Bedroom)	95%
Town House (3+ Bedroom)	95%
Condominium (2 Bedroom)	95%
Condominium (3+ Bedroom)	95%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	85,000.00
Single Family Home (4+ Bedroom)	100,000.00
Town House (2 Bedroom)	50,000.00
Town House (3+ Bedroom)	75,000.00
Condominium (2 Bedroom)	58,000.00
Condominium (3+ Bedroom)	65,000.00

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area

Month	Number of Bedrooms		
	2	3	4+
January	15	6	0
February	15	6	0
March	15	6	0
April	15	6	0
May	15	6	0
June	15	6	0
July	15	6	0
August	15	6	0
September	15	6	0
October	15	6	0
November	15	6	0
December	15	6	0

(e) Describe the principle housing cost drivers in your local area.

SCHOOL, DISTANCE TO WORK, PROXIMITY TO SHOPPING FACILITIES AND HOSPITALS.

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: N/A

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
PANACEA, FL		41	50
CRAWFORDVILLE, FL		22	30
TALLAHASSEE, FL		10	20

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

N/A

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
SPRINGWOOD ELEM	PUBLIC	K-5	SPEECH	N/A	N/A	N/A	SERVICE MEMBER
MIDDLE SCHOOL	PUBLIC	6TH	N/A	N/A	N/A	N/A	SERVICE MEMBER
SABLE PALM ELEM	PUBLIC	K-5	N/A	N/A	N/A	N/A	SERVICE MEMBER

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
TALLAHASSEE COMMUNITY COLLEGE	Day	YES	YES	YES	YES	NO
	Night	YES	YES	YES	YES	NO
LIVELY VOCATIONAL TECH	Day	YES	YES	YES	YES	YES
	Night	YES	YES	YES	YES	YES
FLORIDA STATE UNIVERSITY	Day	YES	YES	YES	YES	YES
	Night	YES	YES	YES	YES	YES
FLORIDA A & M UNIVERSITY	Day	YES	YES	YES	YES	YES
	Night	YES	YES	YES	YES	YES

Features and Capabilities

F. Quality of Life (cont.)

N/A

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

N/A

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO

Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	1	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	1
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BARRETT, J.M.
NAME (Please type or print)

J.M. Barrett
Signature

FACILITIES
Title

16JUN94
Date

Division

Department

NMCRC TALLAHASSEE, FL
Activity

UIC: 63482

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print

Signature

COMMANDER - ACTING
Title

6-21-94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

29 JUN 199
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type of print

Signature

ACTING
Title

13 JUL 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J.T. CASTLEBERRY
NAME (Please type or print)

J T Castleberry
Signature

COMMANDING OFFICER
Title

16JUN94
Date

NMCRC TALLAHASSEE, FL
Activity

UIC: 63482

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DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC TALLAHASSE, FL
UIC:	63482
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC TALLAHASSE, FL		**UIC:** 63482	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	19		19
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	. 19		19
2. Other Base Operating Support Costs:			
2a. Utilities	17		17
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	62		62
2j. Other (Specify) - Basecomm	13		13
2k. Sub-total 2a. through 2j:	92		92
3. Grand Total (sum of 1c. and 2k.):	111		111

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC TALLAHASSE, FL		**UIC:** 63482	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC TALLAHASSE, FL	**UIC:** 63482
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	2
Material and Supplies (including equipment):	12
Industrial Fund Purchases (other DBOF purchases):	9
Transportation:	
Other Purchases (Contract support, etc.):	88
Total:	111

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC TALLAHASSE, FL	**UIC:** 63482
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.7
Procurement:	
Other:*	
Total Workyears:	.7

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .6

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: T F Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P. M. Nigh

Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

7/14/94
Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

WA Earner
Signature

Title

8/8/94
Date

Document Separator

ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Name:	NAVAL AND MARINE CORPS RESERVE CENTER TALLAHASSEE
UIC:	N63482
Major Clast Claimant:	COMNAVRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the

ORIGINAL

source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A

Source of Data (1.a. Salary Rate):	N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
LEON	FL	8		80	6	15
WAKULLA	FL	2		20	31	30

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data): N/A

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
JACKSONVILLE, FL	DUVAL	200

Source of Data (1.c. Metro Areas): LCDR WEATHERHOLTZ

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	N/A	
20 - 24 Years	N/A	
25 - 34 Years	N/A	
35 - 44 Years	N/A	
45 - 54 Years	N/A	
55 - 64 Years	N/A	
65 or Older	N/A	
TOTAL	N/A	100 %

Source of Data (1.d.) Age Data): N/A

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's **civil service** workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	N/A	
9th through 11th Grade	N/A	
12th Grade or High School Equivalency	N/A	
1-3 Years of College	N/A	
4 Years of College (Bachelors Degree)	N/A	
5 or More Years of College (Graduate Work)	N/A	
TOTAL	N/A	100 %

2) **Degrees Achieved.** Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	N/A
Associate Degree	N/A
Bachelor Degree	N/A
Masters Degree	N/A

Doctorate	N/A

Source of Data (1.e.1) and 2) Education Level Data): N/A

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	N/A	
2. Construction (includes facility maintenance and repair)	15-17	N/A	
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	N/A	

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
3b. Aircraft (includes engines and missiles)	3721 et al	N/A	
3c. Ships	3731	N/A	
3d. Other Transportation (includes ground vehicles)	various	N/A	
3e. Other Manufacturing not included in 3a. through 3d.	various	N/A	
Sub-Total 3a. through 3e.	20-39	N/A	
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	N/A	
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	N/A	
4c. Water Transportation (includes organizational level maintenance)	44	N/A	
4d. Air Transportation (includes organizational level maintenance)	45	N/A	
4e. Other Transportation Services (includes organizational level maintenance)	47	N/A	
4f. Communications	48	N/A	
4g. Utilities	49	N/A	
Sub-Total 4a. through 4g.	40-49	N/A	
5. Services	70-89		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5a. Lodging Services	70	N/A	
5b. Personal Services (includes laundry and funeral services)	72	N/A	
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	N/A	
5d. Automotive Repair and Services	75	N/A	
5e. Other Misc. Repair Services	76	N/A	
5f. Motion Pictures	78	N/A	
5g. Amusement and Recreation Services	79	N/A	
5h. Health Services	80	N/A	
5i. Legal Services	81	N/A	
5j. Educational Services	82	N/A	
5k. Social Services	83	N/A	
5l. Museums	84	N/A	
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	N/A	
5n. Other Misc. Services	89	N/A	
Sub-Total 5a. through 5n.:	70-89	N/A	
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	N/A	

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	N/A	
6c. Public Finance	93	N/A	
6d. Environmental Quality and Housing Programs	95	N/A	
Sub-Total 6a. through 6d.		N/A	
TOTAL		N/A	100. %

Source of Data (1.f.) Classification By Industry Data): N/A

g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	N/A	
2. Professional Specialty		
2a. Engineers	N/A	
2b. Architects and Surveyors	N/A	
2c. Computer, Mathematical & Operations Research	N/A	
2d. Life Scientists	N/A	
2e. Physical Scientists	N/A	
2f. Lawyers and Judges	N/A	
2g. Social Scientists & Urban Planners	N/A	
2h. Social & Recreation Workers	N/A	
2i. Religious Workers	N/A	

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2j. Teachers, Librarians & Counselors	N/A	
2k. Health Diagnosing Practitioners (Doctors)	N/A	
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	N/A	
2m. Communications	N/A	
2n. Visual Arts	N/A	
Sub-Total 2a. through 2n.:	N/A	
3. Technicians and Related Support		
3a. Health Technologists and Technicians	N/A	
3b. Other Technologists	N/A	
Sub-Total 3a. and 3b.:	N/A	
4. Administrative Support & Clerical	N/A	
5. Services		
5a. Protective Services (includes guards, firefighters, police)	N/A	
5b. Food Preparation & Service	N/A	
5c. Dental/Medical Assistants/Aides	N/A	
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	N/A	
Sub-Total 5a. through 5d.	N/A	
6. Agricultural, Forestry & Fishing	N/A	
7. Mechanics, Installers and Repairers	N/A	

Occupation	Number of Civilian Employees	Percent of Civilian Employees
8. Construction Trades	N/A	
9. Production Occupations	N/A	
10. Transportation & Material Moving	N/A	
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	N/A	
TOTAL	N/A	.100 %

Source of Data (1.g.) Classification By Occupation Data): N/A

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court

reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.

5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.**Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	69%
2. Percentage of Military Spouses Who Work Outside of the Home:	60%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	N/A
3b. Employed "On-Base" - Non-Appropriated Fund:	N/A
3c. Employed "Off-Base" - Federal Employment:	N/A
3d. Employed "Off-Base" - Other Than Federal Employment	100%

Source of Data (1.h.) Spouse Employment Data): DC1 BARRETT

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. N/A

Source of Data (2.a. 1) & 2) - Local Community Table):	DC1 BARRETT

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Category	20% Increase	50% Increase	100% Increase
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of **"C"** identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. N/A

Source of Data (2.b. 1) & 2) - Regional Table): DC1 BARRETT

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. **Public Facilities Data:**

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 43.1%

Units for Sale: 56.9%

Source of Data (3.a. Off-Base Housing): 1990 CENSUS OF PLANNING AND RESEARCH FOR THE STATE OF FLORIDA/ MARCUS HEPBURN 74,828 HOMEOWNERS

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
LEON	LEON	22			14,540	VARIES	26	28	N/A
			8		6,630	DUE TO	30	30	N/A
				5	6,960	FACIL-	32	32	N/A
						ITY			

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): DON DAVIS/PLANNING LEON COUNTY SCHOOL SYSTEM

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. N/A

Source of Data (3.b.2) On-Base Schools): N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

LIVELY VOCATIONAL TECH
FLORIDA STATE UNIVERSITY
FLORIDA A&M UNIVERSITY

Source of Data (3.b.3) Colleges): DC1 BARRETT

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools: LIVELY VOCATIONAL TECH - LARGE INDUSTRIAL CURRICULUM, HEALTH SERVICES, BUSINESS EDUCATION, AGRICULTURE AND COMPUTER SCIENCES.

Source of Data (3.b.4) Vo-tech Training): LIVELY VO-TECH

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:	X	
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): DC1 BARRETT

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station. GAINES AND RAILROAD AVE, APPROXIMATELY 3 MILES TO THE STATION.

Source of Data (3.c.2) Transportation): DC1 BARRETT

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport. TALLAHASSEE REGIONAL AIRPORT, 5 MILES TO REGIONAL AIRPORT

Source of Data (3.c.3) Transportation): DC1 BARRETT

4) How many carriers are available at this airport? 5

Source of Data (3.c.4) Transportation): DC1 BARRETT

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? I-10, 6 MILES FROM ACTIVITY

Source of Data (3.c.5) Transportation): DC1 BARRETT

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.) ROAD SYSTEMS QUALITY AND CAPACITY ARE ADEQUATE."

b) Do access roads transit residential neighborhoods? YES

c) Are there any easements that preclude expansion of the access road system? YES, SEWER, WATER SYSTEMS.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? NO

Source of Data (3.c.6) Transportation): DC1 BARRETT

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. YES, ROUTINE PROTECTION/RESPONSE BY MUNICIPAL FIRE DEPARTMENT (TALLAHASSEE FIRE DEPARTMENT)

Source of Data (3.d. Fire/Hazmat): N/A

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? ~~NONE~~ concurrent. Jim RC-8 07 Jul 94

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. ~~N/A~~ none Jim RC-8 07 Jul 94

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. NONE

Source of Data (3.e. 1) - 5) - Police): N/A /CNRF 003

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. NO AGREEMENT ON FILE.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. NO

Source of Data (3.f. 1) - 3) Utilities): DC1 BARRETT

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. STATE GOVERNMENT		47,835 ~~155,574~~
2. LOCAL GOVERNMENT		41,282
3.	SERVICES	29,063
4.	RETAIL TRADE	23,958
5.	RESTAURANTS	10,248
6.	HEALTH SERVICES	8,635
7. FEDERAL GOVERNMENT		6,558
8.	BUSINESS SERVICES	4,784
9.	FINANCE, INS, REALEST	4,927
10.	CONSTRUCTION	4,099

AMC
CNSRF
331
11 JUL 94

Source of Data (4. Business Profile): BUREAU OF ECONOMIC ANALYSIS

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: NRT COMPUTER BUSINESS RELOCATED

b. Introduction of New Businesses/Technologies: MAGNETIC LAB, EXPANSION OF GTO INC. PEEK TRAFFIC ENG., COCA COLA EXPANSION TELECOM INDUSTRIES, CONTINENTAL AIRLINES AIRPORT EXPANSION.

c. Natural Disasters: NONE

d. Overall Economic Trends: GOOD FORCAST PREDICTED

Source of Data (5. Other Socio/Econ): CHAMBER OF COMMERCE

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

- PROVIDE SUPPORT CONTRACTS TO LOCAL CONTRACTORS
- VOTING AND FEDERAL TESTING FACILITIES
- VARIOUS COMMUNITY RELATIONS PROGRAMS (TOYS FOR TOTS, CAMPAIGN DRUG FREE ETC.)

Source of Data (6. Other): DC1 J. M. BARRETT

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. M. BARRETT
NAME (Please type or print)

John M. Barrett
Signature

FACILITIES OFFICER
Title

1 July 94
Date

Division
FACILITIES

Department
N&MCRC TALLAHASSEE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

C. W. KROUCH, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

7-7-94
Date

COMNAVRESREDCOMREGION EIGHT
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

13 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Signature

Title

7/25/94
Date

Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
and: Washington, DC 20350-2000

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. T. CASTLEBERRY
NAME (Please type or print)

J. T. Castleberry
Signature

COMMANDING OFFICER
Title

7/1/94
Date

N&MCRC TALLAHASSEE
Activity

Document Separator

DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	C CO, 8TH TANK BN TALLAHASSEE FL
UIC:	45370
Host Activity Name (if response is for a tenant activity):	NMCRC TALLAHASSEE FL
Host Activity UIC:	63482

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: C CO, 8TH TANK BN TALLAHASSEE FL		**UIC:** 45370	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$20,663.14	0.00	$20,663.1
2b. Transportation	$3,904.00	0.00	$3,904.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$11,590.00	0.00	$11,590.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$15,379.32	0.00	$15,379.3
2j. Other (Specify)	$5,856.00	0.00	$5,856.0
2k. Sub-total 2a. through 2j :	**$57,392.46**	0.00	**$57,392.4**
3. Grand Total (sum of 1c. and 2k.) :	**$57,392.46**	0.00	**$57,392.46**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: C CO, 8TH TANK BN TALLAHASSEE FL		**UIC:** 45370	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: C CO, 8TH TANK BN TALLAHASSEE FL	**UIC:** 45370

Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$885.31
Material and Supplies (including equipment):	$12,592.05
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$23,052.03
Other Purchases (Contract support, etc.):	$20,863.08
Total:	$57,392.46

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: C CO, 8TH TANK BN TALLAHASSEE FL	**UIC:** 45370
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHI[illegible]
INSTALLATIONS AND [illegible]S

NAME (Please type of print

Signature

Title

10/25/94

Date

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name	
Official name	Naval and Marine Corps Reserve Center, Tallahassee, FL
Acronym(s) used in correspondence	NAVMARCORESCEN Tallahassee, FL
Commonly accepted short titles	NMCRC, Tallahassee, FL

* Complete mailing address: Naval and Marine Corps Reserve Center,
2910 Roberts Ave
Tallahassee, FL 32310

* PLAD: NAVMARCORESCEN Tallahassee, FL

* PRIMARY UIC: 63462, 47766 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): 45370, 83314 PURPOSE: Marines

2. PLANT ACCOUNT HOLDER:

* Yes ___ No X (check one)

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes X No ___ (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No X (check one)

Primary Host (current) UIC: ___

Primary Host (as of 01 Oct 1995) UIC: ___

Data Call 1: General Installation Information, continued

Primary Host (as of 01 Oct 2001) UIC: _____

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No _X_ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex. None, we have no special areas.

Name	Location	UIC
NA	NMC CNSRF 331 3 FEB 94	

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below. None

Name	UIC	Location	Host name	Host UIC
NA	NMC	CNSRF 331 3 FEB 94		

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. No

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* The mission of Naval and Marine Corps Reserve Center, Tallahassee, Fl, is to manage assigned resources, advise, assist and support all assigned Selected Reserve Units and other participating reservists;

* to provide effective recruiting of selected reserve personnel;

* training and administration of reserve units;

* ensure selected reserve readiness for mobilization to augment active forces when authorized and directed;

* to cultivate and maintain friendly and cooperative community relations;

CENTER NAVMARCORESCEN TALLAHASSEE UIC N63482

ON BOARD COUNT AS OF 01 JANUARY 1994

	OFFICERS	ENLISTED	CIVILIAN	
REPORTING COMMAND (FTS,RECRUITING) (NAVY ONLY)	1	~~11~~ 9	0	EBN CASTLE 3FEB94
TENANTS (ACTIVE DUTY ONLY)	1	14	0	
SELRES (ALL SERVICES)	57	307	0	

AUTHORIZED POSITIONS AS OF 30 SEPTEMBER 1994

	OFFICERS	ENLISTED	CIVILIAN	
REPORTING COMMAND (FTS,RECRUITING) (NAVY ONLY)	1	~~10~~ 9	0	EBN LNSAF 3FEB94
TENANTS (ACTIVE DUTY ONLY)	1	12	0	
SELRES (ALL SERVICES)	31	250	0	

Data Call 1: General Installation Information, continued

Projected Missions for FY 2001

* As the Naval Reserve is restructured and continues to gain in overall Navy population percentage, N&MCRC Tallahassee's mission is expected to expand and be re-organized to fit these requirements.

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* None

*

*

Projected Unique Missions for FY 2001

* None

*

*

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name Naval Reserve Readiness Command Region Eight, Jacksonville, FL	UIC 41898
* Funding Source Naval Reserve Readiness Command Region Eight, Jacksonville, FL	UIC 41898
* Southern Division Naval Facilities Engineering Command North Charleston SC (Facilities only)	90617

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total cally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian	SELRES
*Reporting Command	1	11	0	243
*Tenants (total)	1	14	0	121

ESN CNSNR 3 FEB 94

Data Call 1: General Installation Information, continued

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	1	10	
*Tenants (total)	1	12	

ESN CNSMT 3 FEB 94

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC			
LCDR Jerry T. Castleberry	(904)576-6194	(904)574-3615	(904)984-5707
* Duty Officer	(904)576-6194	(904)574-3615	N/A

---
*
---

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
I&I Staff Tallahassee	83314, 45370	1	14	

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

Data Call 1: General Installation Information, continued

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex: e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name:	Location	Support Function
Navy ROTC	Florida A&M, Tallahassee	Communication and Medical Support
Naval Recruiting Station Air Force Recruiting Army Recruiting USMC Recruiting	Tennessee St. Tallahassee	Entry Tests (ASVAB)
Office of Personnel Management	Orlando, Fl	Utilize classrooms for administering state and federal tests.

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 10 copies.)

Data Calls 1: General Installation Information, continued

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 "x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CASTLEBERRY, JERRY T.
NAME (Please type or print)

J T Castleberry
Signature

COMMANDING OFFICER
Title

1/25/94
Date

NMCRC TALLAHASSEE FL
Activity

RC 8 TALLAHASSEE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) C. W. KROUCH

Signature

Title ~~Deputy~~ COMMANDER ACTING CDR CRUISE BRANCH

Date 2-1-94

Activity COMNAVRESRECOM REGION EIGHT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) J. W. FITZGERALD

Signature

Title Commander - Acting

Date 3 Feb 94

Activity COMNAVSURFRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print) T. F. HALL

Signature T.F. Hall

Title

Date 2/10/94

Activity

SENT BY:Xerox Telecopier 7021 ; 1-20-94 ; 9:24 ; 6042788613-

NAVIRC [illegible]

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

[illegible]
Signature

Acting
Title

15 Feb 1994
Date

Document Separator

UIC: 61999

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: N&MCRC TOLEDO OH
ACTIVITY UIC:

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

********If any responses are classified, attach separate classified annex*******

UIC: 61999

TABLE OF CONTENTS

Introduction....1

MISSION REQUIREMENTS

A. Training Requirements

1. Facility (drill space) Use 3

2. Reservist Throughput 4

3. Manning Levels and Authorized Billets - USNR 5

4. Manning Levels and Authorized Billets - USMCR 6

5. Major Equipment for Authorized/Directed Drill Utilization 7

6. Authorized/Directed Drill Utilization Areas 8

7. Units 9

8. Other Users 16

FACILITIES

A. Facilities (drill space)

1. Facilities available 17

2. Reserve Center Facilities Description 18

3. Square Footage of Reserve Command/Center 19

4. Limitations of Utilization 20

B. Utilization Areas 21

FEATURES AND CAPABILITIES

A. Expansion

1. Additional Capacity.... 22

2. Investment to Increase Capacity.... 22

3. Limiting Factors 22

UIC: 61999

1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	2820	2916	3124	3552	3552	3552	3552
Assembly Hall	144	216	216	216	216	216	216
Conference/Classroom	86	86	86	86	86	86	86
Multi-Media Center	384	384	384	384	384	384	384
Team Training	NA						
Armory	240	240	240	240	240	240	240
Other (designate) VMF	384	384	384	384	384	384	384

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput 1992	1993	PROJECTED THROUGHPUT (Fiscal Year) 1994	1995	1997	1999	2001
Classrooms	300	300	300	300	300	300	300
Assembly Hall	527	485	442	449	449	449	449
Conference/Classroom	40	40	40	40	40	40	40
Multi-Media Center	45	45	45	45	45	45	45
Team Training	NA						
Shops	NA						
Armory	2	3	3	3	3	3	3
Other (designate) VMF	40	40	40	40	40	40	40

R

UIC: 61999

Date Call 4B

R

OPTIONAL FORM 99 (7-90)

FAX TRANSMITTAL

# of pages ▶ 1 OF 1

To LT GIORDANO

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GENERAL SERVICES ADMINISTRATION

NSN 7540-01-317-7368 5099-101

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R

3 Aug 90

Enclosure (4)

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1995	1997	1999	2001
Assembly Hall	527	485	442	449	449	449	449
Conference/Classroom	40	40	40	40	40	40	40
Multi-Media Center	45	45	45	45	45	45	45
Team Training	NA						
Shops	NA						
Armory	2	3	3	3	3	3	3
Other (designate) VMF	480	480	480	480	480	480	480

UIC: 61999

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	451 ~~295~~	368 ~~295~~	209 ~~295~~	232 ~~295~~	232 ~~295~~	232 ~~295~~	232 ~~295~~
	AUTHORIZED BILLETS	299 ~~270~~	268 ~~270~~	221 ~~270~~	183 ~~270~~	183 ~~270~~	183 ~~270~~	183 ~~270~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	8 ~~16~~	8 ~~16~~	8 ~~16~~	8 ~~16~~	8 ~~16~~	8 ~~16~~	8 ~~16~~
	AUTHORIZED BILLETS	11 ~~17~~	11 ~~17~~	11 ~~17~~	10 ~~17~~	9 ~~17~~	9 ~~17~~	9 ~~17~~
USN	ACTUAL MANNING LEVEL	1 ~~3~~	1 ~~3~~	1 ~~3~~	1 ~~3~~	1 ~~3~~	1 ~~3~~	1 ~~3~~
	AUTHORIZED BILLETS	1 ~~3~~	1 ~~3~~	1 ~~3~~	1 ~~3~~	1 ~~3~~	1 ~~3~~	1 ~~3~~

CPG
CNSRF
3341B1
28 JUN 94

CNSRF 3332A, 24 Jun 94

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1998	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	190	190	190	190	190	190	190
	AUTHORIZED BILLETS	190	190	190	190	190	190	190
NUMBER OF FTS	ACTUAL MANNING LEVEL	02	02	02	02	02	02	02
	AUTHORIZED BILLETS	03	03	03	03	03	03	03
USMC	ACTUAL MANNING LEVEL	09	09	09	09	09	09	09
	AUTHORIZED BILLETS	09	09	09	09	09	09	09

UIC: 61999

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment.

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
M-998 Hummer	06 EA	06EA	900				
M-1038 Hummer	02 EA	02EA	300				
M 43 Hummer	03 EA	03EA	450				
M 1044 Hummer	03 EA	03EA	450				
M 1008 CUDV	01 EA	01EA	120				
MOBILIZER		01EA	116				
5 Ton Truck		02EA	352				
2 1/2 Ton		02EA	352				
Forklift		01EA	70				
10 Ton		01EA	154				
1 1/4 Ton		01EA	119				

UIC: 61999

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
CAMP PERRY, OH	WEAPONS/OPERATIONAL	288/ CB's
FT STORY, VA	OPERATIONAL	72
FT CUSTARD	FIELD EX/ LIVE FIRE	76
GRAYLINE, MI	FIELD EX/LIVE FIRE	76
ATTABERRY, IN	FIELD EX/ LIVE FIRE	76

THESE AREAS NOT AVAILABLE ON OUR IMMEDIATE DRILL SITE

4297 COPIES

List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER, TOLEDO, OHIO									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
AFDM 7 SUSTAIN	17	16	17	13	17	13	17	13	17	13
PHIB CB 2 DET 205	51	50	51	46	51	46	51	46	51	46
4 MARDIV 1/24 DET W	12	12	12	12	12	12	12	12	12	12
MIUWU 201	64	65	64	61	64	61	64	61	64	61
MOBASCONTGRP 0517	0	15	0	0	0	0	0	0	0	0
NMCB 26 DET 1226	2	64	1	55	1	55	1	55	1	55
NVST PANAMA CNL D 105	89	104	0	0	0	0	0	0	0	0
VOLTRAUNIT 0517	0	7	0	7	0	7	0	7	0	7
FH 250 CBTZ 7 DET G	33	35	38	38	38	38	38	38	38	38
	264	364	183	232						

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
WEAPONS CO	190	190	190	190	190	190	190	190	190	190
1/24 4th MARDIV										

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

NO ARMY UNITS ASSIGNED TO THIS CENTER

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

NO COAST GURAD UNITS ASSIGNED TO THIS CENTER

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

NO NATIONAL GUARD UNITS AT THIS CENTER

UIC: 61999

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

NO AIR NATIONAL GUARD UNITS AT THIS CENTER

UIC: 61999

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

NO JOINT UNITES AT THIS CENTER

UIC: 61999

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NA							

9. What is the average number of weekends per month that the Reserve Center is conducting training? 03

UIC: 61999

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** **16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	09	N	Ø	8	288
Assembly Hall	01	N	Ø	2	72
Conference/Classroom	01	N	Ø	1	36
Multi-Media Center	01	N	* 24	8	288
Team Training	NA	NA	NA	NA	NA
Shops	NA	NA	NA	NA	NA
Armory	01	Y	** 72	08	288
Other (designate) VMF	02	Y	Ø	08	288

* Weekend days drilled by Marines
** Weekend days drilled by Navy

UIC: 61999

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	8192	8192	8192	8192	8192	8192	8192	8192
CLASSROOMS	3711	3711	3711	3711	3711	3711	3711	3711
TRAINERS	Na							
LABS	323	323	323	323	323	323	323	323
SHOPS	NA							
VEHICLE MAINTENANCE BAYS	3864	3864	3864	3864	3864	3864	3864	3864
STORAGE	250	250	250	250	250	250	250	250
SUPPLY	8172	8172	8172	8172	8172	8172	8172	8172
Armory	459	459	459	459	459	459	459	459
OTHER	NA							
OTHER CCNs*	NA							
TOTAL SQ. FT.	24,971	24,971	24,971	24,971	24,971	24,971	24,971	24,971

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

FULL UTILIZATION OF DRILL SPACES IS GENERALLY ACHIEVED DURING REGULARLY SCHEDULED DRILL WEEKENDS - WHERE NOT ACHIEVED IT IS BECAUSE UNITS ARE ON AT or IDTT ON THE AVERAGE, 5% REMAINS VACANT DUE TO THESE FACTORS OR DUE TO LARGER CLASSROOM USED TO MAXIMIZE TRAINING NEEDED BY AN ENTIRE UNIT THUS LEAVING A SMALLER CLASROOM UNUSED

UIC: 61999

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)

THERE ARE NO AIRFIELDS, OTHER UTILIZATION AREAS OR AIRSPACE USED AT THIS FACILITY

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center? THIS CENTER COULD HANDLE 200 ADDITIONAL RESERVISTS SINCE THE MAJORITY OF THEM COULD USE THE 4TH DRILL WEEKEND (CURRENTLY NOT USED) AND SMALLER NUMBERS COULD BE ADDED TO EACH PRESENT DRILL WEEKEND. THESE UNITS NEED TO BE PRIMARILY NON-EQUIPMENT UNITS DUE TO PRESENT VMF/STORAGE CAPACITY AT FULL UTILIZATION

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year. WITH CAREFUL PRIOR PLANNING THE DRILL UTILIZATION MISSION CAN GENERALLY BE MET AT THE SITE WITHOUT INCREASED CLASSROOM CAPACITY. SOME TRAINING CANNOT BE ACCOMPLISHED ON SITE SUCH AS FIREFIGHTING, DAMAGE CONTROL TRAINING - WHICH IS DONE AT OTHER FACILITIES

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

THE ONLY LIMITATION THAT FURTHER FUNDING FOR PERSONNEL, EQUIPMENT AND CONSTRUCTION COULD NOT OVERCOME IS LAND SIZE FOR EXPANSION. OUR 14 ACRES OF ARMY OWNED LAND IS BORDERED BY A ROAD, HOUSES AND GAS ACCESORY, LIGHT INDUSTRIAL FACILITY AND RAIL TRACKS LIMITING DEVELOPMENT

DATA CALL 48 UIC: 61999

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

4607

UIC: 61999

DATA CALL 48

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Vicki L. Kainz
NAME (Please type or print)

Vicki L. Kainz
Signature

Commanding Officer
Title

15 Jun 94
Date

Division

Department

NMCRC Toledo
Activity

4607 COPIES

Data Call 48 Activity: NMCRC TOLEDO, OH

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J. B. Greene Jr.
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT, CAPT, USNR
NAME (Please type or print)

Signature

Commander
Title

17 JUN 94
Date

NAVRESREDCOM REG FIVE, Vienna, OH
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

4607 COPIES

UIC: 61999

DATA CALL 48

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Vicki L. Kainz
NAME (Please type or print)

Vicki L. Kainz
Signature

Commanding Officer
Title

15 Jun 94
Date

NMCRC Toledo
Activity

UIC: 61999

DATA CALL 48

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Vicki L. Kainz
NAME (Please type or print)

Vicki L. Kainz
Signature

Commanding Officer
Title

3 Aug 94
Date

NMCRC Toledo
Activity

WIC 61999
DATA CALL 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT, CAPT, USNR
NAME (Please type or print

R. H. Devault
Signature

Readiness Commander
Title

09 AUG 1994
Date

COMNAVRESREDCOM REG FIVE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

J. W. Fitzgerald
Signature

Commander - Acting
Title

22 AUG 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print

TF Hall
Signature

Commander
Title

13 SEP 1994
Date

COMNAVRESFOR
Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

Title

Date

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC TOLEDO
UIC:	61999
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: N&MCRC TOLEDO | **UIC:** 61999

Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	19		19
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	19		19
2. Other Base Operating Support Costs:			
2a. Utilities	44		44
2b. Transportation			
2c. Environmental	1		1
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters	4		4
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	45		48
2j. Other (Specify) - Basecomm	8		8
2k. Sub-total 2a. through 2j:	102		102
3. Grand Total (sum of 1c. and 2k.):	121		121

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC TOLEDO		**UIC:** 61999	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: N&MCRC TOLEDO	**UIC:** 61999

Cost Category	FY 1996 Projected Costs ($000)
Travel:	1
Material and Supplies (including equipment):	3
Industrial Fund Purchases (other DBOF purchases):	10
Transportation:	
Other Purchases (Contract support, etc.):	107
Total:	121

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC TOLEDO	**UIC:** 61999
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.7
Procurement:	
Other:*	
Total Workyears:	.7

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .7

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

7/14/94
Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

P. M. Nigh

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

7/14/94
Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W A Earner
Signature

Title

8/8/94
Date

Document Separator

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Navy and Marine Corps Reserve Center, Toledo
UIC:	61999
Major Claimant:	Commander, Naval Reserve Force

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the *response* should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	NA

Source of Data (1.a. Salary Rate):

NO CIVILIANS ATTACHED TO THIS FACILITY

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
LUCAS	OH	13	Ø	47%	15	20
WOOD	OH	15	Ø	53%	7.6	11

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: NO GOVERNMENT HOUSING

Source of Data (1.b. 1) & 2) Residence Data): PERSONNEL SURVEY

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

UIC: 61999

City	County	Distance from base (miles)
TOLEDO	LUCAS	4

Source of Data (1.c. Metro Areas):
RAND MCNALLY ROAD ATLAS 1994 EDITION

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	NA	NA
20 - 24 Years	NA	NA
25 - 34 Years	NA	NA
35 - 44 Years	NA	NA
45 - 54 Years	NA	NA
55 - 64 Years	NA	NA
65 or Older	NA	NA
TOTAL		100 %

Source of Data (1.d.) Age Data):	N/A

e. **Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	NA	NA
9th through 11th Grade	NA	NA
12th Grade or High School Equivalency	NA	NA
1-3 Years of College	NA	NA
4 Years of College (Bachelors Degree)	NA	NA
5 or More Years of College (Graduate Work)	NA	NA
TOTAL		100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	NA
Associate Degree	NA
Bachelor Degree	NA
Masters Degree	NA
Doctorate	NA

Source of Data (1.e.1) and 2) Education Level Data):	N/A

f. **Civilian Employment By Industry**. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of

private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	NA	NA
2. Construction (includes facility maintenance and repair)	15-17	NA	NA
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	NA	NA
3b. Aircraft (includes engines and missiles)	3721 et al	NA	NA
3c. Ships	3731	NA	NA
3d. Other Transportation (includes ground vehicles)	various	NA	NA
3e. Other Manufacturing not included in 3a. through 3d.	various	NA	NA
Sub-Total 3a. through 3e.	20-39	NA	NA
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	NA	NA
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	NA	NA
4c. Water Transportation (includes organizational level maintenance)	44	NA	NA
4d. Air Transportation (includes organizational level maintenance)	45	NA	NA

4e. Other Transportation Services (includes organizational level maintenance)	47	NA	NA
4f. Communications	48	NA	NA
4g. Utilities	49	NA	NA
Sub-Total 4a. through 4g.	40-49	NA	NA
5. Services	70-89		
5a. Lodging Services	70	NA	NA
5b. Personal Services (includes laundry and funeral services)	72	NA	NA
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	NA	NA
5d. Automotive Repair and Services	75	NA	NA
5e. Other Misc. Repair Services	76	NA	NA
5f. Motion Pictures	78	NA	NA
5g. Amusement and Recreation Services	79	NA	NA
5h. Health Services	80	NA	NA
5i. Legal Services	81	NA	NA
5j. Educational Services	82	NA	NA
5k. Social Services	83	NA	NA
5l. Museums	84	NA	NA
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	NA	NA
5n. Other Misc. Services	89	NA	NA
Sub-Total 5a. through 5n.:	70-89	NA	NA
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	NA	NA

6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	NA	NA
6c. Public Finance	93	NA	NA
6d. Environmental Quality and Housing Programs	95	NA	NA
Sub-Total 6a. through 6d.		NA	NA
TOTAL			100 %

Source of Data (1.f.) Classification By Industry Data): N/A

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	NA	NA
2. Professional Specialty		
2a. Engineers	NA	NA
2b. Architects and Surveyors	NA	NA
2c. Computer, Mathematical & Operations Research	NA	NA
2d. Life Scientists	NA	NA
2e. Physical Scientists	NA	NA
2f. Lawyers and Judges	NA	NA
2g. Social Scientists & Urban Planners	NA	NA
2h. Social & Recreation Workers	NA	NA
2i. Religious Workers	NA	NA
2j. Teachers, Librarians & Counselors	NA	NA
2k. Health Diagnosing Practitioners (Doctors)	NA	NA
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	NA	NA
2m. Communications	NA	NA
2n. Visual Arts	NA	NA
Sub-Total 2a. through 2n.:	NA	NA
3. Technicians and Related Support		

3a. Health Technologists and Technicians	NA	NA
3b. Other Technologists	NA	NA
Sub-Total 3a. and 3b.:	NA	NA
4. Administrative Support & Clerical	NA	NA
5. Services		
5a. Protective Services (includes guards, firefighters, police)	NA	NA
5b. Food Preparation & Service	NA	NA
5c. Dental/Medical Assistants/Aides	NA	NA
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	NA	NA
Sub-Total 5a. through 5d.	NA	NA
6. Agricultural, Forestry & Fishing	NA	NA
7. Mechanics, Installers and Repairers	NA	NA
8. Construction Trades	NA	NA
9. Production Occupations	NA	NA
10. Transportation & Material Moving	NA	NA
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	NA	NA
TOTAL		100 %

Source of Data (1.g.) Classification By Occupation Data):	NA

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	66%
2. Percentage of Military Spouses Who Work Outside of the Home:	31%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	NA
3b. Employed "On-Base" - Non-Appropriated Fund:	NA
3c. Employed "Off-Base" - Federal Employment:	0%
3d. Employed "Off-Base" - Other Than Federal Employment	100%

Source of Data (1.h.) Spouse Employment Data):	BY MEMBERS

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NA

Source of Data (2.a. 1) & 2) - Local Community Table):	ONLY 29 TOTAL STAFF / CO NIMORE TOLEDO

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NA

Source of Data (2.b. 1) & 2) - Regional Table):	CO NAMORE TOLEDO

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

	LUCAS COUNTY	WOOD COUNTY
Rental Units:	7%	1.6%
Units for Sale:	7%	1.1%

Source of Data (3.a. Off-Base Housing): * SEE BELOW

*	LUCAS COUNTY	TOLEDO APARTMENT ASSOCIATION	(419) 473-0606
	WOOD COUNTY	CHAMBER OF COMMERCE	(419) 353-7945

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
SPRINGFIELD	LUCAS	3	1	1	3692	UNK	31	1	NA
PERRYSBURG	WOOD	4	1	1	3733	UNK	30	1	NA
TOLEDO	LUCAS	84	16	8	45624	UNK	33	1	NA
OTTAWA HILLS	LUCAS	2	1	1	1810	UNK	30	1	NA
WASHINGTON	LUCAS	4	1	1	3327	UNK	31	1	NA
ROSSFORD	WOOD	3	1	1	2155	UNK	32	1	NA
MAUMEE	LUCAS	4	1	1	3100	UNK	29	1	NA
NORTHWOOD	WOOD	2	1	1	1870	UNK	28	1	NA

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): PHONE CONTACT WITH SCHOOLS

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NO

Source of Data (3.b.2) On-Base Schools): NO ON-BASE SCHOOLS

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

TOLEDO UNIVERSITY
MEDICAL COLLEGE OF OHIO
LOURDES COLLEGE
OWENS TECHNICAL
STAUTEZENBERGER COLLEGE
DAVIS COLLEGE
HEIDELBERG
UNIVERSITY OF TOLEDO COMMUNITY AND TECHNICAL COLLEGE

Source of Data (3.b.3) Colleges):	TOLEDO AREA YELLOW PAGES

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

PENTA COUNTY VOCATION TECHNICAL : AUTO MECHANICS, BUILDING CONSTRUCTION MANAGEMENT AND SUPERVISION SECRETARY WELDING ACCOUNTING

OWENS TECHNICAL: LAW ENFORCEMENT FIRE SCIENCE, HEALTH AND DENTAL TECHNOLOGY, CHILD CARE DIESEL AND ENGINEERING TECHNOLOGY

Source of Data (3.b.4) Vo-tech Training):	SCHOOL COURSE CATALOG

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	___	X
Rail:	___	X
Subway:	___	X
Ferry:	___	X

Source of Data (3.c.1) Transportation): LOCAL PUBLIC TRANSPORTATION OFFICE

2) Identify the location of

AMTRAK, 415 EMERALD, TOLEDO 8 miles

Source of Data (3.c.2) Transportation): PHONE BOOK AND CITY ROAD MAP

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

TOLEDO EXPRESS/SWANTON/20 MILES

Source of Data (3.c.3) Transportation):	PHONE BOOD AND CITY ROAD MAP

4) How many carriers are available at this airport?

8 PASSENGER CARRIER
1 CARGO

Source of Data (3.c.4) Transportation):	PORT AUTHORITIES

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

1-75 1.2 MILES

Source of Data (3.c.5) Transportation): CITY ROAD MAP

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

QUALITY: EXCELLENT

CAPACITY: EXCELLENT

b) Do access roads transit residential neighborhoods?

NO

c) Are there any easements that preclude expansion of the access road system?

NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): MAP

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

YES, UPON A FIRE IN THE BUILDING THE ALARM WILL GO OFF AT SIMPLEX, THEY IN TURN NOTIFY THE FIRE DEPARTMENT AND THE COMMANDING OFFICER

Source of Data (3.d. Fire/Hazmat):	DIVERSIFIED ALARM : (419)537-6768 3018 S REPUBLIC BLVD, TOLEDO, OH 43615

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

~~ON PROPERTY ONLY~~ CONCURRENT AHC 7/8/94 REDCOM-9

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

~~NA~~ Tenant Command, MARINES, have an Armory. Govt exercises exclusive jurisdiction. AHC 7/8/94 REDCOM-9

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

NA

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

NA

Source of Data (3.e. 1) - 5) - Police):	POLICE DEPARTMENT PERRYSBURG TOWNSHIP (419)874-3551 / CNRF 023

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

WATER/SEWER, TOLEDO DEPT OF PUBLIC UTILITIES, N62472-90-M-988
NATURAL GAS, COLUMBIA GAS N62472-91-F-9880
ELECTRIC, TOLEDO EDISON, N62472-91-C-9882
REFUSE REMOVAL, SEGATE SANITATION SERVICE INC N62472-92-M-8982

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

THIS ACTIVITY IS THREE YEARS OLD: NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

THIS ACTIVITY IS THREE YEARS OLD: NO

Source of Data (3.f. 1) - 3) Utilities): FILE ON RECORD

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. TOLEDO HOSPITAL	HOSPITAL	5314
2. UNIVERSITY OF TOLEDO	UNIVERSITY	5198
3. CHRYSLER ASSY. PLANT	AUTO MANUFACTURE	4875
4. TOLEDO SCHOOL DISTRICT	EDUCATION	4817
5. SEAWAY FOODTOWN INC	GROCERY RETAIL	4750
6. STATE OF OHIO	GOVERNMENT	4700
7. GENERAL MOTORS POWER TRAIN	AUTO MANUFACTURE	4600
8. MEDICAL COLLEGE/HOSPITAL	HOSPITAL MED SCHOOL	3300
9. LUCAS COUNTY	GOVERNMENT	3181
10. ST VINCENT HOSPITAL	HOSPITAL	3100

Source of Data (4. Business Profile):	TOLEDO AREA CHAMBER OF COMMERECE (419) 243-8191

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: LUCAS COUNTY:

CHAMPION SPART PLYG
DEVILBISS INC
SCHINDLER CO

b. Introduction of New Businesses/Technologies:

NONE

c. Natural Disasters:

NONE

d. Overall Economic Trends: WOOD COUNTY

FAIRLY STABLE LAST FIVE YEARS

Source of Data (5. Other Socio/Econ) BOWLING GREEN CHAMBER OF COMMERECE (419)353-7945

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

COLOR GUARD DETAILS

Source of Data (6. Other): TOLEDO AREA CHAMBER OF COMMERECE (419)243-8191

UIC: 61999

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

L. A. HAMEL, CDR, USNR
NAME (Please type or print)

Signature

[redacted] COMMANDER (Acting)
Title

8 JULY 1994
Date

NAVAL RESERVE READINESS
COMMAND REGION NINE
Activity

AMC
CNSRF
33'
11 JUL94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N. JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR
T.

Signature

12 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

[illegible] St.
New Orleans, LA 70146
Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

UIC: 61999

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Vicki L. Kainz
NAME (Please type or print)

Vicki L. Kainz
Signature

Commanding Officer
Title

28 Jun 94
Date

NMCRC Toledo
Activity

Document Separator

DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	WPNS CO, 1/24 PERRYSBURG OH
UIC:	45345
Host Activity Name (if response is for a tenant activity):	Perrysburg, OH NMCRC TOLEDO OH (NAVY owns)
Host Activity UIC:	61999

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: WPNS CO, 1/24 PERRYSBURG OH		**UIC:** 45345	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$640.50	0.00	$640.50
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$640.50**	0.00	**$640.50**
2. Other Base Operating Support Costs:			
2a. Utilities	$23,613.10	0.00	$23,613.1
2b. Transportation	$3,416.00	0.00	$3,416.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$4,270.00	0.00	$4,270.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$7,739.68	0.00	$7,739.6
2j. Other (Specify)	$9,028.00	0.00	$9,028.0
2k. Sub-total 2a. through 2j :	**$48,066.78**	0.00	**$48,066.7**
3. Grand Total (sum of 1c. and 2k.) :	**$48,707.28**	0.00	**$48,707.28**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: WPNS CO, 1/24 PERRYSBURG OH		**UIC:** 45345	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: WPNS CO, 1/24 PERRYSBURG OH	**UIC:** 45345
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$13,119.76
Material and Supplies (including equipment):	$16,701.19
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$0.00
Other Purchases (Contract support, etc.):	$18,886.34
Total:	$48,707.28

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: WPNS CO, 1/24 PERRYSBURG OH	**UIC:** 45345
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHI[illegible]
INSTALLATIONS AND [illegible]S

Signature

10/26/94

Date

Document Separator

DATA CALL 63
FAMILY HOUSING DATA

78

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NMCRC Toledo
Unit Identification Code (UIC):	N61999
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENCON
Activity

Enclosure (1)

Document Separator

UIC: 61999

183

RE XMIT
OF Encl (2)
Disregard
last Encl (2)

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: N-MCRC TOLEDO, OH
ACTIVITY UIC:

ORIGINAL

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

*******If any responses are classified, attach a separate classified annex*******

Enclosure (2)

UIC: 61999

TABLE OF CONTENTS

Data for Military Value

Introduction 1

MISSION REQUIREMENTS

Mission Statement 3

A. Authorized/Directed Drill Utilization

1. Utilization 4
2. Off-Site and Audio Visual Instruction 5

3. Off-Site and Audio Visual Instruction Additions 6

4. Utilization requiring special/unique facilities.....6

B. Other Support

1. Client/Customer Base

a. Units assigned 7

b. Other Units that utilize the Reserve Command/Center.....7

c. Where Unit drills 8

d. Not Assigned utilization 8

e. Contributory (Peacetime) Support 8

2. Demographics

a. Travel Distance to Reserve Command/Center.....8

b. Other Reserve Command/Centers within 100 miles.....8

c. Other Reserve Command/Centers beyond 100 miles.....8

d. Reserve Command/Centers in the state.....9

e. Other Guard, Reserve facilities 10

f. Waiting for billets 10

g. Unique Demographic impacts on recruiting.....10
h. Unique Demographic impact on outside recruiting.....10

i. Other military support missions.....10

j. Any new missions planned.....10

k. Other Non-Military Support

1. Role in disaster assistance.....11

2. Direct support to agencies.....11

3.. Any new non-DoD missions planned 11

FACILITIES

A. Facility Description

1. Facility type and condition.....12

2. Facility square footage.....13

3. NAVFACINST 11010.44E.....13

4. Outside utilization.....14

6. Marine Corps Reserve Vehicles & Equipment.....15

7. Other Training Buildings.....16

9. Authorized/Directed Drill Utilization outside of buildings.....17

10. Equipment Utilized.....18

11. Unusable Areas.....19

12. Limited Use Areas.....19

a. Restricted Use.....19

Berthing Capacity Module.....20

Weapons and Munitions Module....25
Location
1. Proximity to Reservists....29
2. Proximity to Transportation Nodes.... 29
3. Proximity to Mobilization Sites.... 29
Weather....30
Features and Capabilities....31
Ability for Expansion.... 32
Quality of Life Module....35

4297 COPIES

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

UIC: 61999

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

THIS CENTER is responsible for the training, administration and mobilizing of Naval and Marine Corps personnel in the following units:

Fleet Hospital 250 Det 7
Naval Station Panama
Phib CB 2
MIUWU 201
4 TH MAR DIV
Voluntary Unit 0517
NMCB 26 Det 1226
AFDM 7 Sustain
4MARDIV 1/24 Det W

UIC: 61999

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses Drill Weekends	Drill Space Utilized	Facility (space) Hours
TRAINING	6780	03	CLASROOMS	3120
TRAINING	5304	03	DRILL HALL	216
TRAINING	480	03	CONFERENCE ROOM	86
TRAINING	540	02	LIBRARY	384
WEAPONS STORAGE	36	01	ARMORY	240
TRAINNIG/VMF	480	02	VMF	192

Mission Requirements

UIC: 61999

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NONE		

UIC: 61999

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
NONE		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	

B. Other Training Support

1. Client/Customer Base.

UIC: 61999

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NAVSTA	NAVAL RESERVE	87318	89	0	0
PHIB CB	NAVAL RESERVE	82619	50	0	0
AFDM	NAVAL RESERVE	87950	17	0	0
VTU	NAVAL RESERVE	0517G	0	0	0
MARDIV	NAVAL RESERVE	88431	11	0	0
MIUWU	NAVAL RESERVE	80001	64	8	0
4th MARINE	MARINE RESERVE	85221	190	9	0
NMCB	NAVY RESERVE	85199	01	0	0
FLTHOSP	NAVY RESERVE	89713	38	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
Young Marines	NMCRC TOLEDO, DRILL HALL
RECRUITER DET- 5	UIC-47777 MANNING LEVEL -(2) / UTILIZES 1 OFFICE SPACE.

OPTIONAL FORM 99 (7-90)

FAX TRANSMITTAL # of pages ▸ 1

To COMPTROLLER	From NMCRC TOLEDO
Dept./Agency BRAC 49 TABLE B-1-A	Phone # 419-666-3944
Fax # 216-372-[illegible]646	Fax # 419-666-6606

NSN 7540-01-317-7368 5099-101 GENERAL SERVICES ADMINISTRATION

UIC: 61999

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NAVY	70%	13%	17%

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

25

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

3% GAINING COMMAND, LITTLE CREEK, VA

UIC: 61999

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	21/239	74/40	128/16

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
SEE ATTACHED	

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
SEE ATTACHED	

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
AKRON	136	
CINNCINATI	255	
CLEVELAND	117	
COLUMBUS	144	
DAYTON	219	
YOUNGSTOWN	173	

4297

UIC: 61999

MILITARY GUARD AND RESERVE COMMAND/CENTERS WITHIN 100 MILES

MARINES
NMCRC DETROIT, MI
NMCRC TOLEDO, OH
NMCRC COLUMBUS, OH
NMCRC AKRON, OH

NAVY
NRRC SOUTHFIELD, MI
NMCRC FT WAYNE, IN
NMCRC DETROIT, MI
NMCRC TOLEDO, OH
NMCRC COLUMBUS, OH
NMCRC AKRON, OH

ARMY
WOODFORD AKRON, OH
CANAL FULTON, OH
MACENDONIA NORTHFIELD, OH
FT HAYES COLUMBUS, OH
KUISMAN WARRENSVILLE, OH
PERRYSBURG, OH
PENNINGTON MARION, OH
DCSC COLUMBUS, OH
SCHAFFNER AKRON, OH
PHILLIPS TOLEDO, OH
MOTE PARMA, OH
DELAWARE, OH
COONEY MILAN, OH
TIFFIN, OH
SCOUTEN MANSFIELD, OH
BANCROFT TOLEDO, OH
BANCROFT LIMA, OH
TAYLOR STATION BLACKLICK, OH

COAST GUARD
RESERVE UNIT DETROIT, MI
RESERVE UNIT TOLEDO, OH

AIR FORCE
RICKEN BOCKER COLUMBUS, OH
SELFRIDGE ANG, MI

ARMY NATIONAL GUARD
STURGIS, MI
COLDWATER, MI
JACKSON, MI
ADRIAN, MI
MONROE, MI
TAYLOR, MI
YPSILANTI, MI
DETROIT, MI
PONTIAC, MI
HOWELL, MI
FLINT, MI
LAPEER, MI
PORT HURON, MI
LANSING, MI
CHAROLETTE, MI
ANGOLA, IN
AUBURN, IN
FT WAYNE, IN
PORT CLINTON, OH
COLUMBUS, OH
GREENSBURG, OH
STOW, OH
CHARGIN FALLS, OH
BROOK PARK, OH
WOOSTER, OH
PIQUA, OH
BUCYRUS, OH
MARION, OH
TOLEDO, OH
LIMA, OH
FINDLAY, OH
KENTON, OH
NAPOLEAN, OH
VAN WERT, OH
BOWLING GREEN, OH
WALBRIDGE, OH
MARYSVILLE, OH
BELLEFONTAINE, OH
FREMONT, OH
SANDUSKY, OH
COVINGTON, OH
WESTERVILLE, OH
ST MARYS, OH
ASHLAND, OH
MANSFIELD, OH

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MILITARY RESERVE COMMAND/CENTERS BETWEEN 100-200 MILES

MARINES
NMCRC GRAND RAPIDS, MI
NMCRC LANSING, MI
NMCRC BATTLE CREEK, MI

NAVY
NMCRC CINCINNATI, OH
NRC CLEVELAND, OH
NMCRC DAYTON, OH
NMCRC YOUNGSTOWN, OH
NMCRC BATTLE CREEK, MI
NMCRC LANSING, MI
NRC SAGINAW, MI

ARMY
MORROW CINCINNATI, OH
FAIRBURN, OH
KINGS MILLS, OH
KEFURT YOUNGSTOWN, OH
CURCALT SHARONVILLE, OH
DAYTON AFC, OH
SKAGGS CHILLICOTHE, OH
HASTINGS CANTON, OH
DOWNS SPRINGFIELD, OH
TROY, OH
RAVANNA AAP, OH

COAST GUARD
RESERVE UNIT LAKE EIRE, OH
RESERVE UNIT SAGINAW, MI
RESERVE UNIT CLEVELAND, OH

AIR FORCE
GRISSOM AFB, IN

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

NONE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	Ø
ENLISTED	Ø

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

SOME SKILLED TRADE CLASSIFICATIONS NOT READILY AVAILABLE IN THIS AREA FOR A FEW TYPES OF BILLETS AUTHORIZED. A LARGE SKILLED POPULATION AND PROFESSIONAL POPULATION TO DRAW FROM IN AREA. LARGE NUMBER OF MEDICAL FACILITIES AND SCHOOL FACILITIES FOR RECRUITING MEDICAL MEMBERS

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

THE METROPOLITAN AREA IS NOT AN EXTERMELY LARGE POPULATION CENTER COMPARED TO OTHERS WHICH MAY HINDER FULFILLING REQUIREMETN AT OTHER NAVY FACILITIES

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NO

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Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age YRS	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	3	Yes	NO	NO				
Classrooms	3	Yes	NO	NO				
Trainers	NA							
Labs	3	Yes	NO	NO				
Shops	NA							
Bays	3	Yes	NO	NO				
Storage	3	Yes	NO	NO				
Supply	3	Yes	NO	NO				
Pistol Range (# of Facilities)	NA							
Other Ranges (Specify) (# of Facilities)	NA							
Armory	3	Yes	NO	NO				
Parking - POV (Sq. Yds. (SY))	3	183 spaces	NO	NO				
Parking - Organizational Vehicles (SY)	3	44 spaces	NO	NO				
Land (Acres)	6.3	Yes	NO	NO				
Other (Specify)								

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMINISTRATIVE	8192	Yes	NO	NO
DRILL HALL	2773	Yes	NO	NO
CLASSROOMS	3711	Yes	NO	NO

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
FT CUSTARD	Yes	NO	No
GRAYLINE, MI	Yes	NO	NO
ATTABERRY, IN	Yes	NO	NO
CAMP PERRY, OH	Yes	NO	NO
FORT STORY, VA	Yes	NO	NO
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
VMF D	03	2081	01	714	3864	5945
E						
F						
G						

SF———Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Unit Type	Facility Types: Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	NA		
171-25	Auditorium	NA		
171-36	Radar Simulator Facility	NA		
171-40	Drill Hall	2773		
171-45	Mock-up and Training Aid Preparation Center	NA		
171-50	Small Arms Range - Indoor	NA		
171-60	Recruit Processing Building	NA		
171-77	Training Material Storage	25		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	NA		
179-40	Small Arms Range - Outdoor	NA		
179-45	Training Mock-Ups	NA		
179-50	Training Course	NA	/	/
179-55	Combat Training Pool/Tank	NA		
179-60	Parade and Drill Field	NA	/	/
179-71	Electronic Warfare Training Range	NA		
179-72	Underwater Tracking/Training Range	NA		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
	NA		

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
	NA	

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
	NA			

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
		NA

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
	NA

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

TRAINING AREA:
RESTRICTION:
IMPACT ON TRAINING: NA
MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics.**

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
			NA					

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 -(gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
		NA						

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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17. For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
		NA		

1Typical pier loading by ship class with current facility ship loading.
2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
		NA		

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NA

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

NA

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NA

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

NA

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
ARMORY	3 1/2	550	3 1/2	550	4	600
TOTAL						

* INCLUDES ALL WEAPONS

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20.WEAPONS AND MUNITIONS, continued

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
HARDENED ARMORY	INFANTRY WEAPONS/AMMO	TRNG/MOBILIZATION	* ANY

* NO READY TO FIRE MISSLES

Additional comments:

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20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NA					

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Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

Very important. It is the only Reserve Center supporting both Marines, and Navy in Northern, OH

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

15 -20 minutes on freeway

2. Proximity to Transportation Nodes.

How far are the nearest air, rail, sea and ground transportation nodes?

Airport:	25 Miles	
Rail:	15 Miles	
Sea:	600 Miles	
Ground Transportation:	15 Miles	
River:	10 Miles	(access to the Great Lakes)
Great Lakes:	10 Miles	

3. Proximity to Mobilization Sites.

What is the importance of your location given your mobilization requirements?

Very accessible to any mobilization sites.
Close to any major trainng facilities in East Coast

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

None

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

None

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Yes, Contributes to the quality because it is accessible to Marines and Coast Guard facilities

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

Funding Constraints

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

FACILITY MISSION COULD EXPAND TO INCLUDE OTHER NON-EQUIPMENT INTENSIVE UNITS SINCE THERE IS ONE WEEKEND AS YET UNUSED. SOME LIMITED EXPANSION CAPABILITIES FOR NON-EQUIPMENT UNITS ON PRESENT DRILL WEEKENDS

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

LIMITED AVAILABILITY BEYOND THE ARMY-OWNED ACREAGE. SITE IS BORDERED BY A ROAD, HOMES AND GASS ACCESSWAY LIGHT INDUSTRIAL FACILITY AND RAIL THEREBY LIMITING NATURAL EXPANSION AND DEVELOPMENT

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	Ø	Ø	Ø	Ø
Training	14	6.1	Ø	Ø
Maintenance	Ø	.2	Ø	Ø
Research & Development	Ø	Ø	Ø	Ø
Supply and Storage	Ø	Ø	Ø	Ø
Admin	ØACRE	Ø ACRE	Ø	Ø
Housing	Ø	Ø	Ø	Ø
Recreational	Ø	Ø	Ø	Ø
Navy Forestry Program	Ø	Ø	Ø	Ø
Navy Agricultural Outlease Program	Ø	Ø	Ø	Ø
Hunting/fishing Programs	Ø	Ø	Ø	Ø
Other	Ø	Ø	Ø	Ø
TOTAL	14	6.3	Ø	Ø

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

Strategically located for other outlying well equip military training facilities, Coast Guard Army and Marines.

NEW FACILITY (3YEARS OLD) IN EXCELLENT LOCALE WITH MAJOR CITY TRANSPORATION NEARBY. ONE DRILL WEEKEND AS YET UNUSED EXPANSION CAPABILITY ON EXISTING ACREAGE NUMEROUS OTHER MILITARY FACILITIES PROVIDING ACCESS TO CROSS TRAINING POSSIBLILITIES. POSITIVE COMMUNITY ATTITUDE

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing: NO FAMILY HOUSING

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information: NONE

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: NA
What makes it inadequate? NA
What use is being made of the facility? NA
What is the cost to upgrade the facility to substandard? NA
What other use could be made of the facility and at what cost? NA
Current improvement plans and programmed funding: NA
Has this facility condition resulted in C3 or C4 designation on your BASEREP? NA

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list. NO HOUSING

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details. NA

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? NA

(7) Provide the utilization rate for family housing for FY 1993. NA

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? NA
If occupancy is under 98% (or vacancy over 2%), is there a reason? NA

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Features and Capabilities

F. Quality of Life (cont.)

(b) **BEQ**: NO BEQ

(1) Provide the utilization rate for BEQs for FY 1993. NA

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NA

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: NONE

$$AOB = \frac{(\text{\# Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993. NO BOQ

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NONE

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: NONE

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. NA

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? NONE

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION NONE **DISTANCE** NA

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	NA	
	Outdoor Bays	NA	
Arts/Crafts	SF	NA	
Wood Hobby	SF	NA	
Bowling	Lanes	NA	
Enlisted Club	SF	NA	
Officer's Club	SF	NA	
Library	SF	NA	
Library	Books	NA	
Theater	Seats	NA	
ITT	SF	NA	
Museum/Memorial	SF	NA	
Pool (indoor)	Lanes	NA	
Pool (outdoor)	Lanes	NA	
Beach	LF	NA	
Swimming Ponds	Each	NA	
Tennis CT	Each	NA	

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	NA

UIC: 61999

Basketball CT (outdoor)	Each		
Racquetball CT	Each	NA	
Golf Course	Holes	NA	
Driving Range	Tee Boxes	NA	
Gymnasium	SF	NA	
Fitness Center	SF	NA	
Marina	Berths	NA	
Stables	Stalls	NA	
Softball Fld	Each	NA	
Football Fld	Each	NA	
Soccer Fld	Each	NA	
Youth Center	SF	NA	

3. Is your library part of a regional interlibrary loan program? NA

UIC: 61999

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base. NA

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: NA
What makes it inadequate? NA
What use is being made of the facility? NA
What is the cost to upgrade the facility to substandard? NA
What other use could be made of the facility and at what cost? NA
Current improvement plans and programmed funding: NA
Has this facility condition resulted in C3 or C4 designation on your BASEREP? NA

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. NA

d. How many "certified home care providers" are registered at your base? NA

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). NA

UIC: 61999

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	NA
Gas Station	SF	NA
Auto Repair	SF	NA
Auto Parts Store	SF	NA
Commissary	SF	NA
Mini-Mart	SF	NA
Package Store	SF	NA
Fast Food Restaurants	Each	NA
Bank/Credit Union	Each	NA
Family Service Center	SF	NA
Laundromat	SF	NA
Dry Cleaners	Each	NA
ARC	PN	NA
Chapel	PN	NA
FSC Classrm/Auditorium	PN	NA

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
TOLEDO OHIO	5
CLEVELAND OHIO	117
DETROIT, MICHIGAN	65

RAND-MCNALLEY

Features and Capabilities

C. Quality of Life (cont.)

UIC: 61999

6. Standard Rate VHA Data for Cost of Living:

SOURCE: PSD

Paygrade	With Dependents	Without Dependents
E1	26.56	14.86
E2	26.56	14.86
E3	18.77	16.70
E4	35.85	13.83
E5	41.90	25.02
E6	35.19	23.95
E7	43.10	29.26
E8	110.60	83.61
E9	115.30	87.52
W1	140.78	106.92
W2	112.04	97.62
W3	120.09	97.62
W4	144.88	128.46
O1E	101.89	75.58
O2E	99.97	63.76
O3E	115.88	98.04
O1	59.28	43.68
O2	86.34	67.49
O3	112.78	94.95
O4	125.81	109.40
O5	138.32	114.39
O6	126.55	104.75
O7	54.70	44.44

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

UIC: 61999

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	475	225	
Apartment (1-2 Bedroom)	615	275	
Apartment (3+ Bedroom)	675	275	
Single Family Home (3 Bedroom)	850	490	
Single Family Home (4+ Bedroom)	900	600	
Town House (2 Bedroom)	720	475	
Town House (3+ Bedroom)	850	600	
Condominium (2 Bedroom)	850	600	
Condominium (3+ Bedroom)	1000	800	

AVERAGE MONTHLY UTILITIES COST NOT BROKEN BY TYPE OF RENTAL: $200 to $250

Note 3: AVERAGE COST NOT BY TYPE OF UNIT

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

Note 1: Occupancy rates are not maintained by any agency in this area city auditor.
Housing a Neighborhood Revitalization
Mayor's Office
Public Library
Better Business
Chamber of Commerence

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	77,000
Single Family Home (4+ Bedroom)	77,000
Town House (2 Bedroom)	NA
Town House (3+ Bedroom)	77,750
Condominium (2 Bedroom)	77,750
Condominium (3+ Bedroom)	

Note 2: Average cost or NA

Features and Capabilities

F. Quality of Life (cont.)

UIC: 61999

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area. NA

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

LOCATION

UIC: 61999

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
BM	NA	1
DC	NA	1
EN	NA	2
STG	NA	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
TOLEDO	35	10	20
PERRYSBURG	30	6	15
ROSSFORD	15	3	5
OTHER	19	3	8
DETROIT AREA	1	110	120

UIC: 61999

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
LISTED SEP. PAGES							

UIC 61999

INSTITUTION	TYPE	GRADE LEVEL	SPECIAL EDUCATION AVAILABLE	ANNUAL ENROLLMENT COST	93 AVERAGE SAT/ACT	% HS GRAD TO HIGHER EDUCATION	SOURCE OF INFORMATION
MONTESSORI WESTSIDE CENTER	PRIVATE	P-8	LIMITED	REFUSED TO GIVE OVER PHONE	NA	NA	866-1931
ST CHARLES			**NO ONE ANSWERED PHONE**				382-7271
ST FRANCIS DE SALES	PRIVATE	P-8	YES	$3500.00	INFO NA	INFO NA	531-1618
ST. FRANCIS ED. CENTER	PRIVATE	P-8	LIMITED	$1880.00	NA	NA	885-3213
ST. JOAN OF ARC	PRIVATE		**NO ONE ANSWERED PHONE**				866-1604
ST. JOHN THE BAPTIST CATH.	PRIVATE		**NO ONE ANSWERED THE PHONE**				726-7761
ST. JOHNS H.S.	PRIVATE		**NO ONE ANSWERED THE PHONE**				865-5743
ST. JUDE	PRIVATE	P-8	**REFUSED TO ANSWER QUESTIONS**				531-4951
ST. PATRICK	PRIVATE	K-8	**NO ANSWERED THE PHONE**				381-1775

UIC 61999

INSTITUTION	TYPE	GRADE LEVEL	SPECIAL EDUCATION AVAILABLE	ANNUAL ENROLLMENT COST	93 AVERAGE SAT/ACT	% HS GRAD TO HIGHER EDUCATION	SOURCE OF INFORMATION
Christ the King School	Private	Pre-8	No	$985 - $1510	N/A	N/A	475-0909
Emmanuel Baptist Christian	Private	K-6	No	K-$1960 1-6 $2268	N/A	N/A	473-3285
Emmanuel Baptist Christian HS	Private	7-12	No	7-8 $2580 9-12 $2772	Note #1	96%	885-2558
Mount Vernon Elementary	Public	K-6	Yes	N/A	N/A	N/A	536-2311
Old Archard Elementary	Public	K-6	Toledo Public School	N/A	N/A	N/A	526-1261
Reynolds Elementary	Public	K-6	Yes	N/A	N/A	N/A	385-2211
FIRST CHURCH OF GOD CHRISTIAN SCHOOL	PRIVATE	P-6	NO	$1576.00	NA	NA	241-6313
LIAL ELEMENTRY	**REFUSED TO ANSWER QUESTIONS**						877-5167
LUTHERAN DAY		**NO ONE ANSWERED PHONE**					531-1507
MAUMEE VALLEY COUNTRY SCHOOL	PRIVATE	P-12	NO	K-1 $6000 2-5 $7000 6-9 $8000 10-12 9000	INFO NA	100%	381-1313

Note #1 See attached sheet

UIC 61999

INSTITUTION	TYPE	GRADE LEVEL	SPECIAL EDUCATION AVAILABLE	ANNUAL ENROLLMENT COST	93 AVERAGE SAT/ACT	% HS GRAD TO HIGHER EDUCATION	SOURCE OF INFORMATION
NAVARRE ELEMENTARY	PUBLIC	K-6	YES	N/A	N/A	N/A	(419)691-5211
OALDALE ELEMENTARY	PUBLIC	NO ONE ANSWERED THE PHONE		N/A	N/A	N/A	(419)691-2132
FASSETT MIDDLE SCHOOL	PUBLIC	6-8	YES	N/A	N/A	N/A	(419)693-0455
COY ELEMENTARY	PUBLIC	K-5	YES	N/A	N/A	N/A	(419)693-0624
ST. URSULA ACADEMY	PRIVATE GIRLS	9-12	NO	$3500	SEE NOTE	95%	(419)531-1693
STATE LINE CHRISTIAN SCHOOL	PRIVATE	K-12	NO	1-6 $1896 7-8 $1956 9-12 $2016	INFO N/A	90%	(419)847-6773
TOLEDO BOARD OF JEWISH EDUCATION	PRIVATE	NO ONE ANSWERED THE PHONE					(419)885-3822
TOLEDO CHRISTIAN SCHOOL	PRIVATE	K-12	NO	INFO N/A	INFO N/A	INFO N/A	(419)389-8700
TOLEDO COVENANT SCHOOL	PRIVATE	NO ONE ANSWERED THE PHONE					(419)474-6989
TRINITY LUTHERAN SCHOOL	PRIVATE	K-8	NO	$1100 MEMBER $1800 NON-MEMBER	N/A	N/A	(419)385-2301

INSTITUTION	TYPE	GRADE LEVEL	SPECIAL EDUCATION AVAILABLE	ANNUAL ENROLLMENT COST	93 AVERAGE SAT/ACT	% HS GRAD TO HIGHER EDUCATION	SOURCE OF INFORMATION
ELMHURST ELEMENTARY	PUBLIC	NO ONE ANSWERED THE PHONE		N/A	N/A	N/A	(419)475-3701
LARCHMONT ELEMENTARY	PUBLIC	K-6	YES	N/A	N/A	N/A	(419)476-3787
LONGFELLOW ELEMENTARY	PUBLIC	K-6	YES	N/A	N/A	N/A	(419)478-7765
MCKINLEY ELEMENTARY	PUBLIC	K-6	YES	N/A	N/A	N/A	(419)472-3755
WHITTIER ELEMENTARY	PUBLIC	K-6	YES	N/A	N/A	N/A	(419)476-0400
WAITE HIGH SCHOOL	PUBLIC	9-12	YES	N/A	INFO N/A	35	(419)691-4687
EAST TOLEDO JUNIOR HIGH	PUBLIC	7-8	YES	N/A	N/A	N/A	(419)691-4691
BIRMINGHAM ELEMENTARY	PUBLIC	K-6	YES	N/A	N/A	N/A	(419)691-4545
EAST SIDE CENTRAL ELEMENTARY	PUBLIC	NO ONE ANSWERED THE PHONE		N/A	N/A	N/A	(419)691-4510
FRANKLIN ELEMENTARY	PUBLIC	NO ONE ANSWERED THE PHONE		N/A	N/A	N/A	(419)691-6332
GARFIELD ELEMENTARY	PUBLIC	NO ONE ANSWERED THE PHONE		N/A	N/A	N/A	(419)691-7572

UIC 61999

INSTITUTION	TYPE	GRADE LEVEL	SPECIAL EDUCATION AVAILABLE	ANNUAL ENROLLMENT COST	93 AVERAGE SAT/ACT	% HS GRAD TO HIGHER EDUCATION	SOURCE OF INFORMATION
SCOTT HIGH SCHOOL	PUBLIC	9-12	YES	N/A	INFO N/A	INFO N/A	(419)244-8303
OLD WEST END JUNIOR HIGH	PUBLIC	7-8	YES	N/A	N/A	N/A	(419)244-5581
ROBINSON JUNIOR HIGH	PBULIC	7-8	YES	N/A	N/A	N/A	(419)244-3753
CHERRY ELEMENTARY	PUBLIC	K-6	YES	N/A	N/A	N/A	(419)244-0411
FULTON ELEMENTARY	PUBLIC	K-6	YES	N/A	N/A	N/A	(419)244-4642
GLENWOOD ELEMENTARY	PUBLIC	K-6	YES	N/A	N/A	N/A	(419)244-4647
SHERMAN ELEMENTARY	PUBLIC	K-6	YES	N/A	N/A	N/A	(419)243-1224
KING ELEMENTARY	PUBLIC	K-6	YES	N/A	N/A	N/A	(419)243-7163
LINCOLN ELEMENTARY	PUBLIC	K-6	YES	N/A	N/A	N/A	(419)244-5823
START HIGH SCHOOL	PUBLIC	9-12	YES	N/A	INFO N/A	INFO N/A	(419)473-1446
DEVEAUX JUNIOR HIGH	PUBLIC	NO ONE ANSWERED THE PHONE		N/A	N/A	N/A	(419)472-6470

2340

UIC 61999

INSTITUTION	TYPE	GRADE LEVEL	SPECIAL EDUCATION AVAILABLE	ANNUAL ENROLLMENT COST	93 AVERAGE SAT/ACT	% HS GRAD TO HIGHER EDUCATION	SOURCE OF INFORMATION
Starr Elem.	Public	No one answered the phone		N/A	N/A	N/A	693-0589
Wynn Elem	Public	K-5	No	N/A	N/A	N/A	698-8003
Eagle Point Elem.	Public	K-6	Yes	N/A	N/A	N/A	666-1174
Glenwwood Elem.	Public	No one answered the phone		N/A	N/A	N/A	666-8130
Indian Hills Elem.	Public	No one answered the phone		N/A	N/A	N/A	666-0140
Rossford HS	Public	9-12	Yes	N/A	Note #1	47%	666-5262
Rossford JH	Public	7-8	Yes	N/A	N/A	N/A	666-5254
Calvary Christian	Private	Pre-School 6	Refused to Answer questions		N/A	N/A	381-0256
Cardinal Stritch HS	Private	9-12	No	$3175	N/A	98%	693-0465
Central Catholic HS	Phone has been disconnected						255-2880

Note #1 See attached sheet

UIC 61999

INSTITUTION	TYPE	GRADE LEVEL	SPECIAL EDUCATION AVAILABLE	ANNUAL ENROLLMENT COST	93 AVERAGE SAT/ACT	% HS GRAD TO HIGHER EDUCATION	SOURCE OF INFORMATION
APOSTOLIC CHRISTIAN ACADEMY	PRIVATE	K-12	NO	YEAR $1950.00	INFO NA	50%	855-5334
BIBLE WAY CHRISTIAN ACADEMY	PRIVATE	K-8	NO	$1200 YEAR	NA	NA	246-0630
PERRYSBURG H.S.	PUBLIC	9-12	YES	NA	SEE PAGE	69%	874-3181
PERRYSBURG J.H.	PUBLIC	7-8	YES	NA	NA	NA	874-9193
FORT MIEGS ELEMENTRY	PUBLIC	K-6	YES	NA	NA	NA	872-8822
FRANK ELEMENTRY	PUBLIC	K-6	YES	NA	NA	NA	874-8721
TOTH ELEMENTRY	PUBLIC	K-6	YES	NA	NA	NA	874-3123
WOODLAND ELEMENTRY	PUBLIC	K-6	YES	NA	NA	NA	874-8736
CLAY H.S.	PUBLIC	9-12	YES	NA	SEE PAGE	INFO NA	693-9729
EISENHOWER ELEMENTRY	PUBLIC	6-8	YES	NA	NA	NA	836-8498
JERUSALEM ELEMENTRY	PUBLIC	K-5	YES	NA	NA	NA	836-6111

UIC 61999

INSTITUTION	TYPE	GRADE LEVEL	SPECIAL EDUCATION AVAILABLE	ANNUAL ENROLLMENT COST	93 AVERAGE SAT/ACT	% HS GRAD TO HIGHER EDUCATION	SOURCE OF INFORMATION
RAYMER ELEM.	PUBLIC	K-6	YES	N/A	N/A	N/A	691-4012
WOODWARD HIGH SCHOOL	PUBLIC	9-12	YES	N/A	INFO N/A	INFO N/A	729-7131
LEVERETTE J.H.	PUBLIC	7-8	YES	N/A	N/A	N/A	726-3449
CHASE ELEM	PUBLIC	NO ONE ANSWERED THE THE PHONE		N/A	N/A	N/A	726-1416
EDGEWATER ELEM	PUBLIC	K-6	YES	N/A	N/A	N/A	726-2254
LEGRANGE ELEM	PUBLIC	K-6	YES	N/A	N/A	N/A	243-4556
OTTAWA RIVER ELEM.	PUBLIC	NO ONE ANSWERED THE PHONE		N/A	N/A	N/A	729-2121
RIVERSIDE ELEM	PUBLIC	NO ONE ANSWERED THE PHONE		N/A	N/A	N/A	726-1412
SPRING ELEM.	PUBLIC	K-6	YES	N/A	N/A	N/A	726-8061
JEFFERSON CENTER H.S. & J. H.	PUBLIC	7-12	YES	N/A	INFO N/A	INFO N/A	241-3181
ANDREWS SCHOOL	PRIVATE GIRLS	7-12	YES ENGLISH	DAY $8,200.00 BOARDING $ 15.000.00	INFO N/A	INFO N/A	(216)942-3600

UIC 61999

INSTITUTION	TYPE	GRADE LEVEL	SPECIAL EDUCATION AVAILABLE	ANNUAL ENROLLMENT COST	93 AVERAGE SAT/ACT	% HS GRAD TO HIGHER EDUCATION	SOURCE OF INFORMATION
MARSHALL ELEMENTARY	PUBLIC	K-5	D.D. SPECIAL ED	N/A	N/A	N/A	241-4725
NEWBURY ELEMENTARY	PUBLIC	NO ANSWER		N/A	N/A	N/A	243-5420
PICKETT ELEMENTARY	REFUSED TO ANSWER QUESTIONS				N/A	N/A	243-1114
STEWART ELEMENTARY	PUBLIC	NO ANSWER		N/A	N/A	N/A	246-7881
WALBRIDGE ELEMENTARY	PUBLIC	K-6	YES	N/A	N/A	N/A	243-4020
WESTFIELD ELEMTARY	PUBLIC	K-6	NO	N/A	N/A	N/A	241-8527
ROGERS HIGH SCHOOL	PUBLIC	9-12	YES	N/A	N/A	N/A	531-1648
MCTIGUE JUNIOR HIGH	PUBLIC	7-8	YES	N/A	N/A	N/A	531-4264
FALL-MEYER ELEMENTARY	PUBLIC	K-6	YES	N/A	N/A	N/A	531-3621
HAWKINS ELEMENTARY	PUBLIC	K-6	TOLEDO SPECIAL ED	N/A	N/A	N/A	531-1342
KEYSER ELEMENTARY	PUBLIC	K-6	YES	N/A	N/A	N/A	536-2211

UIC 61999

INSTITUTION	TYPE	GRADE LEVEL	SPECIAL EDUCATION AVAILABLE	ANNUAL ENROLLMENT COST	93 AVERAGE SAT/ACT	% HS GRAD TO HIGHER EDUCATION	SOURCE OF INFORMATION
BOWSHER HIGH SCHOOL	PUBLIC	9-12	YES	N/A	N/A	N/A	385-5776
BRYNEDALE JUNIOR HIGH	PUBLIC	7-8	YES	N/A	N/A	N/A	382-3427
ARLINGTON ELEMENTARY	PUBLIC	NO ANSWER		N/A	N/A	N/A	382-2332
BEVERLY ELEMENTARY	PUBLIC	K-6	3 SPECIAL ED THROUGH TOLEDO	N/A	N/A	N/A	389-5036
BURROUGHS ELEMENTARY	PUBLIC		NO ANSWER	N/A	N/A	N/A	382-2232
CROSSGATES ELEMENTARY	PUBLIC	K-6	3 SPECIAL ED THROUGH TOLEDO	N/A	N/A	N/A	385-4571
GLENDALE ELEMENTARY	PUBLIC	NO ANSWER		N/A	N/A	N/A	385-0621
HARVARD ELEMENTARY	PUBLIC	NO ANSWER		N/A	N/A	N/A	382-2112
HALE ELEMENTARY	PUBLIC	K-6	YES	N/A	N/A	N/A	536-3715
LIBBEY HIGH SCHOOL	PUBLIC	9-12	YES	N/A	N/A	N/A	385-5341
JONES JUNIOR HIGH	PUBLIC	6-8	L.D. D.D. SPECIAL ED	N/A	N/A	N/A	244-8391

UIC 61999

SAT/ACT SCORES FOR SOME AREA HIGH SCHOOLS

	SAT		ACT	
PERRYSBURG HIGH SCHOOL	VERBAL	504	ENGLISH	22.0
	MATH	552	MATH	21.4
			READING	24.1
			SCIENCE	22.5
			COMPOSITION	22.6
CLAY HIGH SCHOOL	VERBAL	475	COMPOSITION	20.4
	MATH	517		
ROSSFORD HIGH SCHOOL	NA		ENGLISH	20.1
			MATH	20.3
			READING	20.4
			SCIENCE	21.2
			COMPOSITION	20.9
EMMANUAL BAPTIST	NA		COMPOSITION	21.2
ST URSULA HIGH SCHOOL	VERBAL	466	COMPOSITION	21.0
	MATH	491		

UIC: 61999

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
DAVIS COLLEGE	Day	No	YES	YES	YES	NO
	Night	NO	YES	YES	YES	NO
BOWLING GREEN UNIVERSITY	Day	NO ONE ANSWERED THE PHONE				
	Night					
TOLEDO UNIVERSITY	Day	NO	YES	YES	YES	YES
	Night	NO	YES	YES	YES	YES
HEIDELBERG COLLEGE	Day	NO	NO	NO	NO	NO
	Night	NO	NO	YES	YES	YES
LOURDES COLLEGE	DAY	NO	NO	YES	YES	NO
	NIGHT	NO	NO	YES	YES	NO
STAUTZEN-BERGER COL	DAY	YES	YES	YES	YES	NO
	NIGHT	NO	YES	YES	YES	NO
OWENS TECH	DAY	NO	YES	YES	YES	NO
	NIGHT	NO	YES	YES	YES	NO
PENTA COUNTY	DAY	YES	YES	NO	NO	NO
	NIGHT	YES	NO	NO	NO	NO

UIC: 61999

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
NA	Day					
	Night					
	Corres-pondence					
NA	Day					
	Night					
	Corres-pondence					
NA	Day					
	Night					
	Corres-pondence					
NA	Day					
	Night					
	Corres-pondence					

UIC: 61999

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	NA	NA	NA	
Manufacturing	NA	NA	NA	
Clerical	NA	NA	NA	
Service	NA	NA	NA	
Other	NA	NA	NA	

UNEMPLOYMENT RATE:
* MARCH 1994
6.7%
FOR FULTON, LUCAS AND WOOD COUNTY'S

NOTE: THE LOCAL UNEMPLOYMENT WAS ONLY BROKEN DOWN BY COUNTY AND IT IS THE SAME FOR FULTON, LUCAS AND WOOD COUNTY'S

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

MAJOR MILITARY HEALTH CARE FACILITY IS 150 miles away (WRIGHT PATTERSON)
LOCAL CIVILIAN CARE PLENTIFUL

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

MAJOR MILITARY HEALTH CARE FACILITY IS 150 MILES AWAY (WRIGHT PATTERSON) LOCAL HEALTH CARE AVAILABLE

UIC: 61999

Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
2. Blackmarket (6C)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
3. Counterfeiting (6G)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
4. Postal (6L)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

4297 COPIES

UIC: 61999

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
6. Burglary (6N)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
7. Larceny - Ordnance (6R)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
8. Larceny - Government (6S)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

UIC: 61999

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
10. Wrongful Destruction (6U)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
11. Larceny - Vehicle (6V)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
12. Bomb Threat (7B)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

UIC: 61999

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
14. Assault (7G)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
15. Death (7H)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
16. Kidnapping (7K)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

UIC: 61999

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
19. Perjury (7P)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
20. Robbery (7R)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
21. Traffic Accident (7T)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

UIC: 61999

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
23. Indecent Assault (8D)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
24. Rape (8F)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	1	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
25. Sodomy (8G)			
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

UIC: 61999

DATA CALL 49

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Vicki L. Kainz
NAME (Please type or print)

Vicki L. Kainz
Signature

Commanding Officer
Title

15 Jun 94
Date

Division

Department

NMCRC Toledo
Activity

4607 COPIES

Data Call 49 Activity: NMCRC Toledo, OH

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. GREENE, JR.	J B Greene Jr.
Name	Signature
ACTING	13 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT, CAPT, USNR
NAME (Please type or print)

Signature

Commander
Title

17 JUN 94
Date

NAVRESREDCOM REG FIVE, Vienna, OH
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

4607 COPIES

UIC: 61999

DATA CALL 49

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Vicki L. Kainz
NAME (Please type or print)

Vicki L. Kainz
Signature

Commanding Officer
Title

15 Jun 94
Date

NMCRC Toledo
Activity

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval and Marine Corps Reserve Center, Toledo, OH
Acronym(s) used in correspondence	NAVMARCORESCEN, Toledo
Commonly accepted short titles	NMCRC, Toledo

* Complete mailing address
  Commanding Officer
  NAVMARCORESCEN
  28828 Glenwood Road
  Perrysburg, OH 43551-3014

* PLAD - NAVMARCORESCEN Toledo OH

* PRIMARY UIC: 61999 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): ~~47767~~ PURPOSE: Recruiting

  80001 MIUWU 201

  I&I STF ~~WPNSCO~~

  85221 24 BN 4TH MARDIV ~~EBOR~~ CNSRF 2 FEB 94

2. PLANT ACCOUNT HOLDER:
   * Yes X No ___ (check one)

Activity: 61999

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes X No ___ (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No X (check one)

Primary Host (current) UIC: _____

Primary Host (as of 01 Oct 1995) UIC: _____

Primary Host (as of 01 Oct 2001) UIC: _____

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No X (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A	N/A	N/A

Activity: 61999

Data Call 1: General Installation Information, continued

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A	N/A	N/A	N/A	N/A

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. NO

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* Host - The facility, under the authority of the Naval Reserve Readiness Command Region Five, supports all assigned reserve units and other participating reservists to provide for effective recruiting, training and administration of such units and personnel and ensure their readiness for mobilization to augment active forces when authorized and directed for the following units. NR PHIB CB 2 DET 205, NMCB 26 DET 1226, NR MOBASCONTGRP 0517, NR NVST PANAMA CNL D 105, NR AFDM 7 DET 405, NR 4 MARDIV 1/24 DET W, NR FH250 CBTZ07 G and VOLTRAUNIT 0517.

* Tenant - Mobile Inshore Undersea Warfare Unit Two Zero One (MIUWU 201) is a commissioned, fully operational, hardware equipped, mobile coastal/harbor surveillance command providing surface and subsurface surveillance and communication support for commands operating in harbors, roadsteads and amphibious objective areas worldwide. This unit is composed of 74 active duty and selected reserve personnel.

* Tenant - Naval Reserve Recruiting DET 5, composed of 2 canvasser-recruiters, who screen and affiliate NAVETS, OSVETS and non-prior service personnel.

Activity: 61999

Data Call 1: General Installation Information, continued

* Tenant - Inspector-Instructor Staff, Weapons Company 1st Battalion, 24th Marine Division, composed of 10 active duty staff and 167 Reserve personnel, which train USMC reserves to provide medium mortar, antimechanical assault, and heavy machine gun support for the infantry battalion and its subordinate elements.

Projected Missions for FY 2001

* ~~There~~ THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES. ~~s known for this activity~~. CNSLF 2 FEB 94

8. **UNIQUE MI** ch are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* None

Projected Unique Missions for FY 2001

* There are no projected unique missions known for this activity.

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name NAVRESREDCOM REG FIVE	UIC 68329
* Funding Source NAVRESREDCOM REG NINE	UIC 68348

Activity: 61999

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	1	~~11~~ 10	N/A	EBM CNSRF 2FEB 94
*Tenants (total)	1	~~20~~ 18	N/A	EBM CNSRF 2FEB 94
*Selres (total)	36	476	N/A	

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	1	11	N/A	
*Tenants (total)	1	~~21~~ 19	N/A	EBM CNSRF 2FEB 94
*Selres (total)	40	472	N/A	

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC	(419)	(419)	(313)
CDR V. L. KAINZ	666-3444	666-6606	796-2719
* Duty Officer	(419) 666-3444	(419) 666-6606	[N/A]

Activity: 61999

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
~~NAVRESCRUITCOM DET 5~~	~~47767~~	~~0~~	~~2~~	~~N/A~~
MIUWU 201	80001	0	9	N/A
I&I STF WPNSCO 24 BN 4TH MARDIV	85221	1	9	N/A

EBRCOSRF CFES84

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A	N/A

Activity: 61999

Data Calls 1: General Installation Information, continued

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A	N/A

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
N/A	N/A	
e.g. DLA (DoD Agency Name)	Somewhere, CA	Purchasing/ contract Administration and public works support - ISSA.
N/A	N/A	
USAF (Other Military Dept)	Anywhere AFB	warehouse space - MOU.
N/A	N/A	

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

Activity: 61999

Data Calls 1: General Installation Information, continued

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. E. MULLEN	T E Mullen
NAME (Please type or print)	Signature
Commanding Officer Acting	25 January 1994
Title	Date
NAVMARCORESCEN TOLEDO	
Activity	

NMCRC TCODC

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

RC5 TOLEDO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT
NAME (Please type or print)

R. H. Devault
Signature

Readiness Commander
Title

28 Jan 94
Date

NAVRESREDCOM REG FIVE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T. F. Hall
Signature

Title

2/10/94
Date

Activity

Document Separator

NMCRC TOLEDO, OH

-182

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

MIUW 201 00001

I+I WPNSTA 24 BN 05221

NMCRC TOLEDO, OH ORIGINAL

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
N/A				

Source Citation:_____

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO NO
When was the survey conducted or when will it be conducted?____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation:_____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland?___NO_____If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO NO

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

THIS FACILITIES USAGE IS APPROXIMATELY 46,300 CCF ANNUALLY.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO NO
If NO, why not and provide explanation of plan to achieve permitted status.	NO PERMIT REQUIRED

4l.

	YES/NO
Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

N/A

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A	N/A	N/A	N/A	
NOx	N/A	N/A	N/A	N/A	
VOC	N/A	N/A	N/A	N/A	
PM10	N/A	N/A	N/A	N/A	

Source Document: N/A

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A	N/A	N/A	N/A	
NOx	N/A	N/A	N/A	N/A	
VOC	N/A	N/A	N/A	N/A	
PM10	N/A	N/A	N/A	N/A	

Source Document: N/A

6. ENVIRONMENTAL COMPLIANCE TOLEDO, OH

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	N/A						
Hazardous Waste	N/A						
Safe Drinking Water Act	N/A						
PCBs	N/A						
Other (non-PCB) Toxic Substance Control Act	N/A						
Lead Based Paint	N/A						
Radon	N/A						
Clean Water Act	N/A						
Solid Waste	N/A						
Oil Pollution Act	N/A						
USTs	N/A						
Other	N/A						
Total	N/A						

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? NO What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) 0. Are asbestos survey costs based on encapsulation, removal or a combination of both?

CNRF
OIEI
6/4/94

Enclosure (7)

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
PA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other O&MN (specify)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (specify)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL:	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO
Is your base an NPL site or proposed NPL site?	NO

CNRF DIET JLB 6/4/94

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d.

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

THIER IS ONE 550 GALLON STORAGE TANK WHICH IS REGISTERED WITH STATE ENVIRONMENTAL REGULATORY AGENCY USED FOR THE STORAGE OF USED MOTOR OIL.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NACRC TOLEDO	6.1	PERRYSBURG OH

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		4.8
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: -0-
		All Others: -0-
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		N/A
Total Undeveloped land considered to be without development constraints		1.3
Total Off-base lands held for easements/lease for specific purposes		N/A
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	N/A
	HERF	N/A
	HERP	N/A
	HERO	N/A
	AICUZ	N/A
	Airfield Safety Criteria	N/A
	Other	N/A

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. N/A

8d. What is the date of your last AICUZ update? ____/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

N/A

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.**

N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

N/A

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

V. L. KAINZ
NAME (Please type of print)

VL Kainz
Signature

COMMANDING OFFICER
Title

17 MAY 1994
Date

N&MCRC TOLEDO
Activity

Toledo, OH

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT, CAPT, USNR
NAME (Please type or print

Signature

COMMANDER
Title

23 MAY 94
Date

NAVRESREDCOM REG FIVE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

Signature

7 JUN 1994

COMMANDER - ACTING
Title

Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

Signature

7 JUN 1994

Title ~~Commander, Naval Reserve Force~~
4400 Dauphine St.
New Orleans LA 70146
Activity

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON
NAME (Please type of print

Signature

ACTING
Title

6/24/94
Date

Document Separator

784

DATA CALL 63
FAMILY HOUSING DATA

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NMCRC TUCSON AZ
Unit Identification Code (UIC):	N62107
Major Claimant:	COMNAVRESFOR

Percentage of Military Families Living On-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

Line 4, Percentage of Military Families Living on Base, is taken from DD Form 1377.
Lines 7-9, represent the "fair share" of the complex total of the family housing budget and inventory of officer and enlisted units. This data was provided by COMNAVFACENGCOM.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES
NAME (Please type of print)

Rear Admiral, CEC, USN
Title

LANTNAVFACENGCOM
Activity

J.B. Venable
Signature J.B. VENABLE
Acting

JUL 06 1994
Date

ENCLOSURE(2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Paulette C. Brown
Name (Please type or print)

for J. R. Grundstaff
Signature

Head, Operations & Projects Branch
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. Richard Grindstaff
Name (Please type or print)

J. Richard Grindstaff
Signature

Head, Requirements & Acquisition Branch
Title

7-6-95
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mark D. Raker
Name (Please type or print)

Mark D. Raker
Signature

Housing Management Specialist
Title

7/6/94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Moses L. Meadows
Name (Please type or print)

for J. Richard Grindstaff
Signature

Director
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

Document Separator

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval and Marine Corps Reserve Center, Tucson, AZ
Acronym(s) used in correspondence	NAVMARCORESCEN, Tucson
Commonly accepted short titles	N&MCRC Tucson
* Complete mailing address:	Commanding Officer Naval and Marine Corps Reserve Center, Tucson 3655 South Wilmot Road Tucson, AZ 85730-3259

* PLAD: NAVMARCORESCEN Tucson AZ

* PRIMARY UIC: 62107 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s):	N/A	PURPOSE:	N/A
	N/A		N/A
	N/A		N/A

2. PLANT ACCOUNT HOLDER:
* Yes X No (check one)

Activity: 621007

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes X No (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes No X (check one)

Primary Host (current) UIC: N/A

Primary Host (as of 01 Oct 1995) UIC: N/A

Primary Host (as of 01 Oct 2001) UIC: N/A

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes No X (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A	N/A	N/A

Activity: 62107

Data Call 1: General Installation Information, continued

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A	N/A	N/A	N/A	N/A

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

NO

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* Train Naval Reservists for mobilization.

* Provide training and administrative support for Reservists.

* Serve as southern Arizona's area coordination for such functions as issuing ID Cards, CACO (casualty assistance), and Advancement Examinations.

Projected Missions for FY 2001

* No change anticipated.

*

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

*

*

*

Activity: 62107

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* N/A

*

*

Projected Unique Missions for FY 2001

* N/A

*

*

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
Commander, Naval Reserve Readiness Command Region 19	68350

* Funding Source	UIC
Commander, Naval Reserve Readiness Command Region 19	68350

Activity: 62107

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	01	~~17~~ 13	N/A
* Tenants (Total)	01	12	N/A
* SELRES (Total)	34	408	N/A

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	01	~~15~~ 12	N/A
* Tenant (Total)	01	11	N/A
* SELRES (Total)	33	401	N/A

Activity: 62107

Data Call 1: General Installation Information, continued

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO			
LCDR Kenneth K. Reilly	(602)748-1013	(602)747-8754	(602)296-3822
* XO			
YNC(AW) James D. Pratt	(602)748-1013	(602)747-8754	(602)571-6931

* DUTY PETTY OFFICER (BEEPER DUTY): (602)750-3900
ASK FOR BEEPER NO. 420

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Marine Corps I & I Sta	87263	01	~~12~~ 11	N/A

Activity: 62107

Data Call 1: General Installation Information, continued

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A	N/A

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A	N/A

Activity: 62107

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Data Call 1: General Installation Information, continued

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
N/A		
e.g. DLA (DoD Agency Name)	Somewhere, CA	Purchasing/ contract Administration and public works support - ISSA.
N/A		
USAF (Other Military Dept)	Anywhere AFB	warehouse space - MOU.
N/A		

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

Data Call 1: General Installation Information, continued

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 "x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

N/A

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR K. K. REILLY, USNR	
NAME (Please type or print)	Signature
Commanding Officer	JAN 26 1994
Title	Date
Naval and Marine Corps Reserve Center, Tucson	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD	
NAME (Please type or print)	Signature
Commander - Acting	2 Feb 94
Title	Date
COMNAVSURFRESFOR	
Activity	

AC
CNSRF 331
4 Feb 94

Encl (2)

NHRC TIBSON

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT R. A. GOFF
NAME (Please type or print)

Signature

Commander
Title

28 Jan 94
Date

NAVRESREDCOM REG Nineteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

4 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Reserve Force
Title

2/10/94
Date

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Activity

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CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: TUCSON, AZ
ACTIVITY UIC: 62107

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

ENCLOSURE(1)

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TABLE OF CONTENTS

Introduction.....1

MISSION REQUIREMENTS

A. Training Requirements

1. Facility (drill space) Use 3

2. Reservist Throughput 4

3. Manning Levels and Authorized Billets - USNR 5

4. Manning Levels and Authorized Billets - USMCR 6

5. Major Equipment for Authorized/Directed Drill Utilization 7

6. Authorized/Directed Drill Utilization Areas 8

7. Units 9

8. Other Users 16

FACILITIES

A. Facilities (drill space)

1. Facilities available 17

2. Reserve Center Facilities Description 18

3. Square Footage of Reserve Command/Center 19

4. Limitations of Utilization 20

B. Utilization Areas 21

FEATURES AND CAPABILITIES

A. Expansion

1. Additional Capacity..... 22

2. Investment to Increase Capacity..... 22

3. Limiting Factors 22

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

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and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1024	1024	1024	1024	1024	1024	1024
Assembly Hall	96	96	96	96	96	96	96
Conference/Classroom	1024	1024	1024	1024	1024	1024	1024
Multi-Media Center	384	384	384	384	384	384	384
Team Training	-	-	-	-	-	-	-
Armory	48	48	48	48	48	48	48
Other (designate)	-	-	-	-	-	-	-

Duplicate all charts as necessary.

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2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput 1992	1993	PROJECTED THROUGHPUT (Fiscal Year) 1994	1995	1997	1999	2001
Classrooms	3720	3720	2520	2520	2520	2520	2520
Assembly Hall	3720	3720	2520	2520	2520	2520	2520
Conference/Classroom	360/3720	360/3720	180/2520	180/2520	180/2520	180/2520	180/2520
Multi-Media Center	360	360	180	180	180	180	180
Team Training	3720	3720	2520	2520	2520	2520	2520
Shops	276	276	276	276	276	276	276
Armory	48	48	48	48	48	48	48
Other (designate)	-	-	-	-	-	-	-

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	344	319	282	201	201	201	201
	AUTHORIZED BILLETS	231	205	214	122	122	122	122
NUMBER OF TARs	ACTUAL MANNING LEVEL	9	9	9	9	9	9	9
	AUTHORIZED BILLETS	10	10	10	10	7	7	7
USN	ACTUAL MANNING LEVEL	3	3	3	3	3	3	3
	AUTHORIZED BILLETS	3	3	2	2	1	1	1

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	189	170	140	150	158	165	176
	AUTHORIZED BILLETS	184	184	176	176	176	176	176
NUMBER OF FTS	ACTUAL MANNING LEVEL	1	1	1	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1
USMC	ACTUAL MANNING LEVEL	13	13	11	11	11	11	11
	AUTHORIZED BILLETS	12	12	11	11	11	11	11

Bulk Fuel Co. Alpha

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN: 214		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
Vehicles and Trailers	21	1-Maintenance 1-Lot (2)	600 17,400 18,000				
Heavy Equipment	6	1-Maintenance 1-Lot (2)	600 6,000 6,600				
Bulk Fuel Equip.	15 assys	1-Lot (1)	16,000				

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
None		

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7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER, TUCSON, ARIZONA									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
AE-24 PYRO 1924	53	72	0	0	0	0	0	0	0	0
4 FSSG PDBNBDCO A DET1	29	25	0	0	0	0	0	0	0	0
MOBASCONTGRP 1914	0	10	0	6	0	6	0	6	0	6
NMCB 16 DET 0416	2	74	1	67	1	67	1	67	1	67
31ST NCR DET A	1	10	1	9	1	9	1	9	1	9
SIMA SAN DIEGO 3119	42	62	43	53	43	53	43	53	43	53
SECGRU TUCSON 619	5	5	4	4	4	4	4	4	4	4
VOLTRAUNIT 1914	0	9	0	7	0	7	0	7	0	7
NCTS YOKOS 119	2	1	0	0	0	0	0	0	0	0
NAVHOS CAMP PENDLETON	32	20	34	20	34	20	34	20	34	20
DDD SAN DIEGO 119	39	31	39	35	39	35	39	35	39	35
	205	211	122	201						

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b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
Bulk Fuel Co. A	176	142	176	150	176	158	176	165	176	176

Duplicate this chart as necessary to list all units.

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c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
None										

Duplicate this chart as necessary to list all units.

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d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
None										

Duplicate this chart as necessary to list all units.

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e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
None										

Duplicate this chart as necessary to list all units.

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f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

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FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

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2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	5	N	24	8	384
Assembly Hall	1	N	24	8	384
Conference/Classroom	1/5	N	24	8	96/384
Multi-Media Center	1	N	24	2/8	384
Team Training	1	N	24	8	384
Shops	1	N	24	8	384
Armory	1	N	3	2	48
Other (designate)	-	-	-	-	-

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3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	7657	7657	7657	7657	7657	7657	7657	7657
CLASSROOMS	6510	6510	6510	6510	6510	6510	6510	6510
TRAINERS	-	-	-	-	-	-	-	-
LABS	-	-	-	-	-	-	-	-
SHOPS	2533	2533	2533	2533	2533	2533	2533	2533
VEHICLE MAINTENANCE BAYS	99	99	99	99	99	99	99	99
STORAGE	1759	1759	1759	1759	1759	1759	1759	1759
SUPPLY	1015	1015	1015	1015	1015	1015	1015	1015
Armory	416	416	416	416	416	416	416	416
OTHER	-	-	-	-	-	-	-	-
OTHER CCNs*	-	-	-	-	-	-	-	-
TOTAL SQ. FT.	19,989	19,989	19,989	19,989	19,989	19,989	19,989	19,989

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

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CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:46 No.009 P.25

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

There are no drill spaces vacant except during GMT and Directed Training. 0% drill space vacant.

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B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
None			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
None			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
None		

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Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

Could accommodate 250 more personnel; 4 more units with an increase of only one additional weekend; placing the center use at four weekends a month, based on current 31,700 square feet available at the center.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

Addition of two classrooms would support four additional drilling units of 50 members each (this is addition to the four additional units identified in paragraph 1). Unable to obtain cost due to short lead time. Capacity increases to 16 hrs per classroom per drill weekend; 24 days utilization per classroom each fiscal year.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

No known limiting factors.

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. A. SLOOP
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

17 Jun 94
Date

Division

NAVMARCORESCEN TUCSON
Department

Activity

ENCLOSURE(1)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

Data Call 48 Activity: NMCRC Tucson, AZ

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	15 JUL 1994
Title	Date

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

P. A. SLOOP
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

17 Jun 94
Date

NAVMARCORESCEN TUCSON
Activity

ENCLOSURE (2)

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MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: TUCSON, AZ
ACTIVITY UIC: 62107

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

ENCLOSURE(2)

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f. Waiting for billets 10

g. Unique Demographic impacts on recruiting.....10
h. Unique Demographic impact on outside recruiting.....10

i. Other military support missions.....10

j. Any new missions planned.....10

k. Other Non-Military Support

1. Role in disaster assistance.....11

2. Direct support to agencies.....11

3.. Any new non-DoD missions planned 11

FACILITIES

A. Facility Description

1. Facility type and condition.....12

2. Facility square footage.....13

3. NAVFACINST 11010.44E.....13

4. Outside utilization.....14

6. Marine Corps Reserve Vehicles & Equipment.....15

7. Other Training Buildings.....16

9. Authorized/Directed Drill Utilization outside of buildings.....17

10. Equipment Utilized.....18

11. Unusable Areas.....19

12. Limited Use Areas.....19

a. Restricted Use.....19

Berthing Capacity Module.....20

Reproduced at Government expense

Weapons and Munitions Module.....25
Location
1. Proximity to Reservists.....29
2. Proximity to Transportation Nodes..... 29
3. Proximity to Mobilization Sites..... 29
Weather.....30
Features and Capabilities.....31
Ability for Expansion..... 32
Quality of Life Module.....35

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

The mission of the Naval and Marine corps Reserve Center, Tucson, is to support total force requirements with mission ready personnel and units. To execute our mission, we will direct and administer a comprehensive billet oriented training program; provide effective and efficient service oriented systems to support the needs of our people; provide clear, concise, procedural guidance and direction to our Selected Reserve Units. We will continuously strive to improve the quality of our performandce, services, products and processes through teamwork and innovative dialogue with the people we serve. Strategically located in Tucson, Arizona, which offers a large population of trained, young professionals for a recruiting base, and adjacent to Davis-Monthan AFB which offers unique and modern operational support services, the Navy and Marine Corps Reservists of Tucson, Arizona, are considered a highly trained and vigilant military asset for both Pacific Rim and Worldwind Theater combat. Tucson's Reserves optimize training resources despite its inland geography through effecient and innovative management policy.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
GMT/Directed Training	3,720	24	classroom	1024
Unit Training	3,720	24	classroom	1024
Indoc to Naval Reserve	120	12	classroom	8
POC Indoc	20	2	classroom	4
Basic Skills Training	840	12	classroom	256
Essential Skills Training	840	12	classroom	256
Total Quality Leadership	120	12	classroom	16
Navy Rights & Responsibility	120	12	classroom	16
Advancement Exams	150	2	classroom	32
Military leadership Exams	120	12	classroom	4

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
Construction Battalion	4 times	off site instructor

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
TQL	2	Staff instructor
Mil Rights & Respons	2	Staff Instructor
Sexual Harassment	2	Audio visual and Staff instructor
CPR	4	Staff Instructor and Audio visual
First Aid	4	Staff instructor and Audio Visual
Standards of Conduct	4	Staff Instructor
Admin Support	24	Staff Instruction
Basic Skills Training	12	Staff Instructor Audio Visual
Essential Skill Training	12	Staff Instructor Audio Visual

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
	NONE

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

	UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
	I & I Staff	USMC	87263	0	11	0
	Bulk Fuel CO A	USMC	29063	176	0	0
	DDD San Diego	USN	89054	36	0	0
	SECGRU Tucson	USN	88689	4	0	0
	NMCB 16 Det 0416	USN	85169	1	0	0
	31st NCR Det A	USN	85040	1	0	0
NR	4FSSG 4MB SSA	USN	89423	29	0	0
NR	FFG 27 Tisdale	USN	83187	10	0	0
NR	VYU 1914	USN	1914G	0	0	0

* SEE BELOW

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
Sea Cadets	Classroom, Drill Hall, Office Space
Retired Affairs	Office Space

	UNIT	MIL BRANCH	UIC			
*	NAVHOSP Camp Pendleton	USN	83333	28	0	0
	NR AE-24 PYRO 1924	USN	89455	53	0	0
	NR Sima San Diego 3119	USN	89606	43	0	0
	N&MCRC	USN	62107	0	12	0
	COMNAVRESRUITCOM	USN	47763	0	4	0

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
DDD SAN DIEGO	40%	55%	5%
SECGRU Tucson 619	100%	0%	0%
NMCB 16 Det 0416	30%	30%	40%
31st NCR Det A	100%	0%	0%
NR 4 FSSG 4MB SSA	80%	0%	20%
NR FFG 27 Tisdale	100%	0%	0%

* SEE BELOW

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

20

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

1. 55% - DDD in support of Supply Center, San Diego

2. 20% - 4th FSSG 4MB SSA in support of Bulk Fuel Company A

3. 10% - NH Camp Pendleton Det 619 in support of NH Camp Pendleton

4. 20% - NR AE-24 PYRO in support of AE-24 PYRO

5. 20% - NR SIMA San Diego in support of SIMA San Diego

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* NR VTU 1914	100%	0%	0%
NAVHOSP Camp Pendleton	100%	10%	0%
NR AE-24 PYRO 1924	60%	20%	20%
NR SIMA San Diego	80%	20%	0%

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4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	285	15	10

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
162 ANG Tucson, AZ	14
US Army Reserve Center, Tucson, AZ	15

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NMCRRC Phoenix, AZ	140
Army National Guard Phoenix, AZ	140
107 ANG Phoenix, AZ	140
161 ANG Phoenix, AZ	135

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NMCRRC Phoenix	140	DC & Firefighting Trainers

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

1. NAVMARCORESREDCEN Phoenix - Navy
2. Fort Huachuca - Army
3. DMAFB - AIR FORCE
4. VA Hospital Tucson

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	3
ENLISTED	7

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Arizona is a right to work state with relatively low wages, population of people within recruitable age group is very high, Tucson and outlying communities are growing rapidly in population, abundant population of personnel in construction trades and health care professionals that provide market base for recruiting. Dry warm weather attracts many to this area, large population of college students and high tech industries.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

Local Tucson recruiters, recruit many people into aviation ratings who will drill in the San Diego area at either NAS Miramar or NAS North Island. Tucson has a significantly large aviation ~~industy~~ industry which provides this unique market base. Many unique demographics mentioned in "G" above also apply.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

I. Are any new military missions planned for this Reserve Command/Center?

UNKNOWN

Plans are in effect to assign new Reserve Units to N&MCRC Tucson

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NO

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

SEE ATTACHED

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

UNKNOWN

#2: Other Non-military support.

The following are programs that the Center supports for local civilian, governmental, or military agencies:

1. BOY SCOUTS: Provide classrooms for use by BSA Catalina Council, Rincon District for training of both Cub and Scout leaders at monthly roundtable meetings.

2. LAW ENFORCEMENT: Both Federal and Arizona D.P.S utilize the center drill hall to provide combat training for officers.

3. TOYS FOR TOTS: A national effort that ensures every child will have a little Christmas.

4. CHRISTMAS IN APRIL: A national effort to upgrade housing for elderly, handicapped and low income citizens of the local community.

5. LOCAL VIETNAM VETERANS HOMELESS SHELTER: A local effort to set up a housing project adjacent to DMAFB used to house, school, and train Vietnam Veterans and their families.

6. DEMAND REDUCTION PROGRAM: A national effort to educate the nations youth about not using drugs, staying in school, and out of trouble.

7. SAN SIMON PHYSICAL EDUCATION PROGRAM: Local weekly effort to educate and train Indian youth about physical fitness and proper eating habits.

8. BURIAL DETAILS/ COLOR GUARDS: National effort to ensure all Marines are buried with dignity and honor, in addition to showing the public the ceremonial aspects of the military.

9. DEVIL PUPS/ YOUNG MARINES: A national effort to introduce young men/ women to the Marine Corps.

10. SEA CADETS: The RESCEN sponsors the Tucson Sea Cadet Corps of 40 young men and women of high school age who receive training beneficial to a military career.

11. DEFY CAMP: The RESCEN supports/participates in a Defy Camp which is part of the Secretary of the Navy's Drug Demand Reduction Task Force. The Defy Camp is held at the Davis-Monthan Air Force Base. The camp is designed for children, ages 9 to 12 and includes 8 days of nonresidential training on self-esteem, conflict resolution, physical fitness, physical challenges, nutrition, hygiene, and drug awareness. Also under this program, Naval Reservists train mentors for the children who will work with the children all year and help them develop both long range and short range goals.

62107

12. RETIRED AFFAIRS: The Center sponsors a Retired Affairs Office. This office is run by volunteers who assist military retirees in a wide range of activities, such as counseling, decedent affairs, etc.

13. PERSONAL EXCELLENCE PARTNERSHIP PROGRAM: Reservists from Naval and Marine Corps Reserve Center, Tucson have taken a very active part in the Chief of Naval Operations Personal Excellence Partnership Program (PEPP). This is a community outreach program aimed at developing partnerships with schools in five flagship programs. These programs are: Partnership in Education, Campaign Drug Free, Health and Fitness, Shape the Environment, and Sharing Thanksgiving. Tucson Reservists are working with students from the San Simon School (K-8), located 100 miles from Tucson on the Tohono O'Odham Indian Reservation. Navy and Marine Corps volunteers teach the students the importance of being well educated, healthy, and fit. The Reservists, also under the Partnership in Education (formerly called Adopt A School) have devoted numerous hours in support of Wheeler Elementary School teaching classes, operating career days, and health fairs.

14. USS TUCSON: NAVMARCORESCEN Tucson has actively supported the commissioning of the USS Tucson (SSN 770). The Center, operating in conjunction with the local chapter of the Navy League, has hosted crewmembers, including the prospective Commanding Officer and has developed tremendous civic pride for this new submarine.

62107

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	11	X			10		5,250	0
Classrooms	11	X			5		4,000	0
Trainers					0			0
Labs					0			0
Shops	11	X			1		1,735	0
Bays	11	X			3		1,951	0
Storage	11	X			2		306	0
Supply	11	X			2		1,300	0
Pistol Range (# of Facilities)	20	X			1			0
Other Ranges (Specify) (# of Facilities) RIFLE	20	X			1			0
Armory	11	X			1		404	0
Parking - POV (Sq. Yds. (SY))	11	X			1		29,349	0
Parking - Organizational Vehicles (SY)	11	X			1		9,720	0
Land (Acres)	12	X			1		18.8	0
Other (Specify)								

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOM	806	X		
CLASSROOM	806	X		
CLASSROOM	806	X		

* SEE BELOW

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

* CLASSROOM	806	X
ASSEMBLY HALL	3102	X
Multi-Media	620	X
CLASSROOM	682	X
ADMIN	7657	X
SHOPS	2533	X
BAYS	99.5	X
STORAGE	1759	X
SUPPLY	1015	X
ARMORY	416	X

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
510 VA Hospital, Tucson	1		
Total	1		

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

None

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D	1	600	1	600	500	1700
E						
F						
G						

SF————Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport (motor transport vehicles & heavy equipment)	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	620		
171-25	Auditorium	6,000		
171-36	Radar Simulator Facility	NONE		
171-40	Drill Hall	3,102		
171-45	Mock-up and Training Aid Preparation Center	NONE		
171-50	Small Arms Range - Indoor	NONE		
171-60	Recruit Processing Building	NONE		
171-77	Training Material Storage	620		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

None

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	NONE		
179-40	Small Arms Range - Outdoor	2		
179-45	Training Mock-Ups	NONE		
179-50	Training Course	NONE		
179-55	Combat Training Pool/Tank	NONE		
179-60	Parade and Drill Field	NONE		
179-71	Electronic Warfare Training Range	NONE		
179-72	Underwater Tracking/Training Range	NONE		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

NONE

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e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE				

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following **structural characteristics**.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
N/A: NO PIERS								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
N/A: NO PIERS								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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17. For each pier/wharf listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A: NO PIERS				

1Typical pier loading by ship class with current facility ship loading.
2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A:	NO PIERS			

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A: No piers, no requirement

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A: No piers, no requirement

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A: No piers, no requirement

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A: No piers, no requirement

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
DMAFB ~~STORAGE~~	8	70	9	80	10	90
TOTAL	8	70	9	80	10	90

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1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
0	0	0	0

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
Davis Monthan AFB Course Storage		6.1G	N	N	

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Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

The fact that over 90% of our Selected Reservist reside within a 20 minute commute greatly facilitates mission readiness and negates expensive berthing costs. Only 25 of our reservists reside greater than 50 miles away from the RESCEN.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

20 minutes

2. Proximity to Transportation Nodes.

How far are the nearest air, rail, sea and ground transportation nodes?

AIR - Tucson Internation Airport - 10 miles
RAIL - AMTRACK station - 5 miles
SEA - Port of San Diego - 400 miles
GROUND - Interstate I-10 - 4 miles

3. Proximity to Mobilization Sites.

What is the importance of your location given your mobilization requirements?

NAVMARCORESCEN Tucson's location on board Davis Monthan Air Force Base, is very important in that it allows for the efficient air mobilization of personnel. In addition, major air lifts could also be handled through Tucson International Airport which is only 10 miles away. The majority of the units we support have gaining commands in Southern California which is only one hour away by air.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE/0%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE/0%

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Yes, RESCEN is centrally located in a metropolitan area that is growing in size, with an estimated population in excess of one million by the year 2000. The location of the RESCEN is adjacent to Davis Monthan Air Force Base. There are no detractors at this site.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

None, this area is not subject to hurricanes or earthquake activity. There has been no flooding in this area and it is not located in a flood plain.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

a. Location of RESCEN to Davis Monthan Air Force Base allows for the easy movement of heavy equipment and assigned Navy and Maring Corps personnel by air quickly and with a minimum of disruption to local transportation systems.

b. The general good weather allows for year round training evolutions in the field.

c. The RESCEN being adjacent to Davis Monthan Air Force Base would support training Naval Air units.

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

Yes, the RESCEN could be utilized as is by increasing the number of drill weekends.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

There are 18.8 acres currently under the control of the RESCEN, with the possibility of obtaining additional acreage from Davis Monthan Air Force Base.

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	18.8	6		X
Training	18.8	6		X
Maintenance	18.8	6		X
Research & Development	18.8	6		X
Supply and Storage	18.8	6		X
Admin	18.8	6		X
Housing	-	-	-	-
Recreational	18.8	6		X
Navy Forestry Program	-	-	-	-
Navy Agricultural Outlease Program	-	-	-	-
Hunting/fishing Programs	-	-	-	-
Other	-	-	-	-
TOTAL	18.8	6		

NOTE: Also possibility of expanding into Davis Monthan AFB adjacent acreage if Air Force approval obtained.

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

Growth of Davis Monthan Air Force Base and Fort Huachuca will make Southern Arizona a major defense complex.

1. The growth of Tucson, AZ must be taken into account. Tucson currently has a population of 626,117 and by the year 2100, this population is projected to reach 2,782612. This incredible growth will certainly make N&MCRC Tucson a strong candidate for supporting other types of training and units in the future.

2. The growth of the military installations in the Southern Arizona is another factor to consider. Davis Monthan Air Force Base supports a population of over 6,500 military and civilian personnel. The base is growing and recently became the headquarters for the 12th Air Force and during the summer of 1994, the base will receive an additional EC-130 squadron of 10 planes and 500 personnel. Further, the Fort Huachuca Army Base is growing to soon become the largest Army Intelligence and communications center in the nation. This growth will provide and infrastructure for supporting the growth of the Naval Reserve into becoming an intergal part of joint service operations.

3. Facilities at DMAFB would enable RESCEN to support air units as well as surface.

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	9	9		
Officer	3	74	74		
Officer	1 or 2	36	36		
Enlisted	4+	355	355		
Enlisted	3	501	501		
Enlisted	1 or 2	250	250		
Mobile Homes		NONE	NONE		
Mobile Home lots		102	102		

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

N/A No inadequate or substandard housing

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	None Available	
	2	23	8-10 months
	3	14	5-6 months
	4+	9	12 months
Combined O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1	none	none
	2	23	8-10 months
	3	8	5-6 months
	4+	2	12 months
E7-E9	1	none	none
	2	468	24 months
	3	197	10-11 months
	4+	6	7 months
Combined E1-E6	1		
	2		
	3		
	4+		

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	Lack of rental housing
2	Cost
3	Crime/Security
4	Location
5	Utilities (cost)

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

No, the percentage has been 100%
for the last 2 fiscal Years

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	95%
Substandard	
Inadequate	

(Davis-Monthan AFB)

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Unknown, statistics not maintained by DMAFB (none for RESCEN personnel).

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

Unknown, statistics not maintained by DMAFB (none for RESCEN personnel).

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Unknown, statistics not maintained by DMAFB (none for RESCEN personnel).

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

None for RESCEN. Unknown for supporting BEQ--Statistics not maintained by DMAFB.

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A

No BOQ on DMAFB

(temporary lodging only)

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Unknown, statistics no maintained by DMAFB (none for RESCEN personnel).

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

Unknown, statistics not maintained by DMAFB (none for RESCEN personnel).

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

NONE

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

None for RESCEN. Unknown for supporting BOQ--Statistics not maintained by DMAFB.

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION Davis Monthan AFB **DISTANCE** 0

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	8	N
	Outdoor Bays	NONE	NONE
Arts/Crafts	SF	1	N
Wood Hobby	SF	1	N
Bowling	Lanes	1	Y
Enlisted Club	SF	1	Y
Officer's Club	SF	1	Y
Library	SF	8,458	N
Library	Books	32,000	N
Theater	Seats	500	Y
ITT	SF	1,000	Y
Museum/Memorial	SF	NONE	NONE
Pool (indoor)	Lanes	NONE	NONE
Pool (outdoor)	Lanes	12	Y
Beach	LF	NONE	NONE
Swimming Ponds	Each	NONE	NONE
Tennis CT	Each	6	Y

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	4	N

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Basketball CT (outdoor)	Each	3	N
Racquetball CT	Each	5	N
Golf Course	Holes	18	Y
Driving Range	Tee Boxes	10	Y
Gymnasium	SF	24,620	Y
Fitness Center	SF	SAME	SAME
Marina	Berths	NONE	NONE
Stables	Stalls	44	Y
Softball Fld	Each	5	N
Football Fld	Each	2	N
Soccer Fld	Each	2	N
Youth Center	SF	14,530	Y

3. Is your library part of a regional interlibrary loan program?
NO

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	0	0			0	0
6-12 Mos	4	4			24	365
12-24 Mos	18	18			28	240
24-36 Mos	24	24			15	63
3-5 Yrs	60	60			23	54

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

60

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

NO

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	1
Gas Station	SF	2
Auto Repair	SF	2
Auto Parts Store	SF	1
Commissary	SF	1
Mini-Mart	SF	1
Package Store	SF	1
Fast Food Restaurants	Each	1
Bank/Credit Union	Each	2
Family Service Center	SF	1
Laundromat	SF	1
Dry Cleaners	Each	1
ARC	PN	1
Chapel	PN	2
FSC Classrm/Auditorium	PN	1

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Phoenix	120
San Diego	420
Albuquerque	400

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	48.60	27.19
E2	48.60	30.56
E3	40.08	29.53
E4	57.88	40.39
E5	82.03	57.27
E6	100.76	68.59
E7	125.47	87.16
E8	147.78	111.72
E9	146.15	110.95
W1	N/A	101.70
W2	N/A	90.22
W3	N/A	130.31
W4	N/A	117.43
O1E	66.19	48.78
O2E	82.01	60.83
O3E	55.72	43.55
O1	110.83	88.36
O2	113.42	95.50
O3	152.98	129.42
O4	125.98	109.12
O5	205.71	170.12
O6	176.31	145.94
O7	105.40	85.64

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	550	325	N/A
Apartment (1-2 Bedroom)	650	370	45-60
Apartment (3+ Bedroom)	700	550	80-100
Single Family Home (3 Bedroom)	1300	650	120-180
Single Family Home (4+ Bedroom)	1600	700	120-180
Town House (2 Bedroom)	N/A	N/A	N/A
Town House (3+ Bedroom)	N/A	N/A	N/A
Condominium (2 Bedroom)	N/A	N/A	N/A
Condominium (3+ Bedroom)	N/A	N/A	N/A

NO AVAILABLE INFORMATION ON THE N/A ITEMS.

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	95%
Apartment (1-2 Bedroom)	98%
Apartment (3+ Bedroom)	94%
Single Family Home (3 Bedroom)	99%
Single Family Home (4+ Bedroom)	97%
Town House (2 Bedroom)	93%
Town House (3+ Bedroom)	92%
Condominium (2 Bedroom)	95%
Condominium (3+ Bedroom)	96%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$120,000
Single Family Home (4+ Bedroom)	$140,000
Town House (2 Bedroom)	$110,000
Town House (3+ Bedroom)	$130,000
Condominium (2 Bedroom)	$130,000
Condominium (3+ Bedroom)	$140,000

* Cost vary upon location, though these figures are from the most densely populated area.

Features and Capabilities

F. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	10-30	0	0
February	10-30	0	0
March	10-30	0	0
April	10-30	0	0
May	10-30	0	0
June	10-30	0	0
July	10-30	0	0
August	10-30	0	0
September	10-30	0	0
October	10-30	0	0
November	10-30	0	0
December	10-30	0	0

(e) Describe the principle housing cost drivers in your local area.

- Location
- Demand for housing
- Interest Rates (Down payment too High)

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
BM	33	2
EM	3	0
BT	1	4
HT	5	9
OS	2	0

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Greater Tucson	Unknown	< 15 miles	< 30 Minutes

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
WHEELER ELEM.	PUBLIC PRIMARY	1-5	NONE	NONE			SUPER-INTENDANT
NAYLOR M. S.	PUBLIC SECOND	6-8	NONE	NONE			SUPER-INTENDANT
PALO VERDE H. S.	PUBLIC	9-12	NONE	NONE	1100	58%	SUPER-INTENDANT

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
EMBRY-RIDDLE AERONAUTICAL UNIVERSITY	Day YES	NO	YES	NO	YES	YES
	Night YES	NO	YES	NO	YES	YES
PIMA COMMUNITY COLLEGE	Day YES	YES	YES	NO	YES	NO
	Night YES	YES	YES	NO	YES	NO
UNIVERSITY OF ARIZONA	Day YES	YES	YES	NO	YES	YES
	Night YES	YES	YES	NO	YES	YES
	Day					
	Night					

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
COMMUNITY COLLEGE OF AIR FORCE	Day YES	NO	YES	YES	NO	NO
	Night YES	NO	YES	YES	NO	NO
	Corres-pondence YES	NO	YES	YES	NO	NO
CHAPMAN UNIVERSITY	Day YES	NO	YES	NO	YES	YES
	Night YES	NO	YES	NO	YES	YES
	Corres-pondence YES	NO	YES	NO	YES	YES
PARK COLLEGE	Day YES	NO	YES	NO	YES	YES
	Night YES	NO	YES	NO	YES	YES
	Corres-pondence YES	NO	YES	NO	YES	YES
TROY STATE UNIVERSITY	Day YES	NO	YES	NO	YES	YES
	Night YES	NO	YES	NO	YES	YES
	Corres-pondence YES	NO	YES	NO	YES	YES

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	8	8	10	4.3%
Manufacturing	35	38	40	4.3%
Clerical	510	496	500	4.3%
Service	120	98	100	4.3%
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No-Easy access to Davis-Monthan AFB hospital, PRIMUS, and local medical facilities.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No-Easy access to Davis-Monthan AFB Hospital, PRIMUS, and local medical facilities.

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Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	0	0	0

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. A. SLOOP
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

17 Jun 94
Date

Division

Department

NAVMARCORESCEN Tucson
Activity

4607 COPIES

Data Call 49 Activity: NMCRC Tucson, AZ

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. A. GOFF, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER
Title

JUN 21 1994
Date

NAVRESREDCOM REG NINETEEN (68350)
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USNR
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

P. A. SLOOP
NAME (Please type or print)

PASloop
Signature

COMMANDING OFFICER
Title

17 Jun 94
Date

NAVMARCORESCEN Tucson
Activity

4507

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC TUCSON, AZ
UIC:	62107
Host Activity Name (if response is for a tenant activity):	DAVIS-MONTHAN AFB
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC TUCSON, AZ		**UIC:** 62107	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	20		20
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	20		20
2. Other Base Operating Support Costs:			
2a. Utilities	16		16
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	33		33
2j. Other (Specify) - Basecomm	8		8
2k. Sub-total 2a. through 2j:	57		57
3. Grand Total (sum of 1c. and 2k.):	77		77

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC TUCSON, AZ		**UIC:** 62107	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC TUCSON, AZ	**UIC:** 62107
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	4
Material and Supplies (including equipment):	7
Industrial Fund Purchases (other DBOF purchases):	6
Transportation:	
Other Purchases (Contract support, etc.):	60
Total:	77

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC TUCSON, AZ	**UIC:**62107
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.4
Procurement:	
Other:*	
Total Workyears:	.4

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .4

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

WAEarner

Signature

Title

8/8/94

Date

Document Separator

ORIGINAL

784

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Name:	Naval Marine Corps Reserve Center Tucson AZ
UIC:	62107
Major Clast Claimant:	Commander Naval Reserve Forces, New Orleans LA

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ENCLOSURE(1)

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate; include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	NONE

No Civil Service Employees

Source of Data (1.a. Salary Rate):	N/A

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
* PIMA	AZ	30	0	100%	7	12

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

PIMA COUNTY

* Includes tenant activities USMC and Reserve Recruiters

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data): ALL STAFF PERSONNEL, N&MCRC TUCSON, AZ

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
TUCSON	PIMA	NONE

Source of Data (1.c. Metro Areas): Pima County Economic Indicators POC: Steven North Research analyst

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's **civil service** workforce. None, No civil service

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL	NONE	100 %

Source of Data (1.d.) Age Data: N/A

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. **Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce. NONE NO CIVIL SERVICE

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL	NONE	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate"). NONE NO CIVIL SERVICE

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.e.1) and 2) Education Level Data): N/A

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table. NONE, NO CIVIL SERVICE

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

NONE/NO CIVIL SERVICE

Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

NONE, NO CIVIL SERVICE

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81		
5j. Educatio: al Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL			100 %

Source of Data (1.f.) Classification By Industry Data): N/A

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

NONE, NO CIVIL SERVICE

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

NONE, NO CIVIL SERVICE

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL		100 %

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

NONE, NO CIVIL SERVICE

Source of Data (1.g.) Classification By Occupation Data): N/A

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	80%
2. Percentage of Military Spouses Who Work Outside of the Home:	58%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	1/7%
3b. Employed "On-Base" - Non-Appropriated Fund:	1/7%
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	12/86%

Source of Data (1.h.) Spouse Employment Data): Military Members

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public			
Schools - Private			
Public Transportation - Roadways			
Public Transportation - Buses/Subways			
Public Transportation - Rail			
Fire Protection			
Police			
Health Care Facilities			
Utilities:			
Water Supply			
Water Distribution			
Energy Supply			
Energy Distribution			
Wastewater Collection			
Wastewater Treatment			
Storm Water Collection			
Solid Waste Collection and Disposal			
Hazardous/Toxic Waste Disposal			
Recreational Activities			—

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Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table): Tucson Chamber of Commerce

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public			
Schools - Private			
Public Transportation - Roadways			
Public Transportation - Buses/Subways			
Public Transportation - Rail			
Fire Protection			
Police			
Health Care Facilities			
Utilities:			
Water Supply			
Water Distribution			
Energy Supply			
Energy Distribution			
Wastewater Collection			
Wastewater Treatment			
Storm Water Collection			
Solid Waste Collection and Disposal			
Hazardous/Toxic Waste Disposal			
Recreation Facilities			—

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Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table): Tucson Chamber of Commerce

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. **Public Facilities Data:**

   a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 3 to 5% Vacancy

Units for Sale: 25 to 30% Vacancy

Source of Data (3.a. Off-Base Housing): Pima County Economic Indicators Manual

POC: Steven North Research Analyst

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Tucson Ind School	Pima	73	19	10	58,754	unkno	30-1	35-1	yes

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Brian O'Dean School District

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. NO

Source of Data (3.b.2) On-Base Schools): Melinda Garcia Pima County School Dist

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

University of Arizona
Pima Community College
Pheonix College

Source of Data (3.b.3) Colleges): DMAFB EDUCATIONAL OFFICE

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

EMBRY RIDDLE AERONAUTICAL UNIVERSITY
ITT
ABC TECH AND TRADE SCHOOL

Source of Data (3.b.4) Vo-tech Training): DMAFB EDUCATIONAL OFFICE

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	x	
Rail:	x	
Subway:		x
Ferry:		x

Source of Data (3.c.1) Transportation): TUCSON CHAMBER OF COMMERCE 792-1212

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

400 East Toole Ave 15 miles
Tucson AZ

Source of Data (3.c.2) Transportation): Tucson Chamber oc Commerce

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Tucson International Airport,
7250 S. Tucson BLVD, Tucson AZ
20 Miles

Source of Data (3.c.3) Transportation): Tucson Airport Authority

4) How many carriers are available at this airport?

Thirteen

Source of Data (3.c.4) Transportation): Tucson Airport Authority 573-8100

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate 10 10 miles
Interstate 15 18 miles

Source of Data (3.c.5) Transportation): Tucson Chamber of Commerce

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.) Access to the Reserve Center is from a four lane city street, Wilmot Road. The road is a hard surface and in good repair. Entry problems are limited to peak hours of DMAFB operations and there is no entry problems on weekends since the gate into DMAFB is closed on weekends.

b) Do access roads transit residential neighborhoods?

NO

c) Are there any easements that preclude expansion of the access road system?

NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): City of Tucson Street Map and DMAFB Police

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. Yes being a tenant command all emergencies are directed to DMAFB Fire Department. All alarms are received by DMAFB Fire Department with immediate response provided.

Source of Data (3.d. Fire/Hazmat): DMAFB FIRE DEPARTMENT

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? Concurrent Though the Reserve Center is located on a federal reservation it is out side the fense of DMAFB. The Tucson Police will responde to the area if called as well as DMAFB Police.

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. ~~CONCURRENT JURISDICTION~~ PSI
EXCLUSIVE, PRIMARY, NO DOD RESPONDS ONLY PSI
NAVRESFORCOM REV 9 7/7/94

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. The reserve Center is located within the city limits of Tucson but the pima County will respond to the area if called.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. NONE

Source of Data (3.e. 1) - 5) - Police): DMAFB POLICE DEPARTMENT TUCSON POLICE DEPARTMENT / CNRF 003

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Davis Monthan AFB contracts services with the City of Tucson and Provides Electricity, natural Gas, water and sewage services to N&MC Reserve Center Tucson under Interservice Support Agreement Number FE4877-89353-109 Refuse services are provided by City of Tucson under contract number N68711-76-M-6552

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. NO

Source of Data (3.f. 1) - 3) Utilities):	Interservice support agreement FE4877-89353-109 Ana Contract N68711-76-M-6552

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. U. S. ARMY FT HUACHUCA	MILITARY	11,400
2. UNIVERSITY OF ARIZONA	EDUCATION	9,848
3. STATE OF ARIZONA	CIVIL	8,175
4. DAVIS-MONTHAN AIR FORCE BASE	MILITARY	6,550
5. PIMA COUNTY	CIVIL	6,123
6. TUCSON UNIFIED SCHOOL DISTRICT	EDUCATION	6,110
7. HUGHES MISSLES	WEAPONS	5,200
8. CITY OF TUCSON	CIVIL	4,483
9. MAGMA COPPER COMPANY	COPPER WORKING	4,300
10 TMCARE	HEALTHCARE	3,000

Source of Data (4. Business Profile): GREATER TUCSON ECONOMIC DEPT/STEVEN NORTH

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

PIMA COUNTY- THERE HASN'T BEEN A GREAT LOSS OF MAJOR EMPLOYERS

b. Introduction of New Businesses/Technologies:

PIMA COUNTY HAS GAINED ON AN AVERAGE OF 128.73 NEW BUSINESSES PER YEAR

c. Natural Disasters:

The Tucson area is not subject to most types of natural disasters. The one type of disaster that can occur is flooding. The University of Arizona has done flood plan studies of the area of the reserve center and it does not fall with in a major flood plain area.

d. Overall Economic Trends:

PIMA COUNTY HAS A POSITIVE ECONOMIC TREND AND CONTINUES TO HAVE A HIGH PROJECTED GROWTH RATE.

Source of Data (5. Other Socio/Econ):	Tucson Chamber of Commerce University of Arizona

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

SEE ATTACHED

Source of Data (6. Other):	PIMA COUNTY ECONOMIC INDICATORS MANUAL POC STEVEN NORTH RESEARCH ANALYST

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#6 Other Non-military support.

The following are programs that the Center supports for local civilian, governmental, or military agencies:

1. BOY SCOUTS: Provide classrooms for use by BSA Catalina Council, Rincon District for training of both Cub and Scout leaders at monthly roundtable meetings.

2. LAW ENFORCEMENT: Both Federal and Arizona D.P.S utilize the center drill hall to provide combat training for officers.

3. TOYS FOR TOTS: A national effort that ensures every child will have a little Christmas.

4. CHRISTMAS IN APRIL: A national effort to upgrade housing for elderly, handicapped and low income citizens of the local community.

5. LOCAL VIETNAM VETERANS HOMELESS SHELTER: A local effort to set up a housing project adjacent to DMAFB used to house, school, and train Vietnam Veterans and their families.

6. DEMAND REDUCTION PROGRAM: A national effort to educate the nations youth about not using drugs, staying in school, and out of trouble.

7. SAN SIMON PHYSICAL EDUCATION PROGRAM: Local weekly effort to educate and train Indian youth about physical fitness and proper eating habits.

8. BURIAL DETAILS/ COLOR GUARDS: National effort to ensure all Marines are buried with dignity and honor, in addition to showing the public the ceremonial aspects of the military.

9. DEVIL PUPS/ YOUNG MARINES: A national effort to introduce young men/ women to the Marine Corps.

10. SEA CADETS: The RESCEN sponsors the Tucson Sea Cadet Corps of 40 young men and women of high school age who receive training beneficial to a military career.

11. DEFY CAMP: The RESCEN supports/participates in a Defy Camp which is part of the Secretary of the Navy's Drug Demand Reduction Task Force. The Defy Camp is held at the Davis-Monthan Air Force Base. The camp is designed for children, ages 9 to 12 and includes 8 days of nonresidential training on self-esteem, conflict resolution, physical fitness, physical challenges, nutrition, hygiene, and drug awareness. Also under this program, Naval Reservists train mentors for the children who will work with the children all year and help them develop both long range and short range goals.

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12. RETIRED AFFAIRS: The Center sponsors a Retired Affairs Office. This office is run by volunteers who assist military retirees in a wide range of activities, such as counseling, decedent affairs, etc.

13. PERSONAL EXCELLENCE PARTNERSHIP PROGRAM: Reservists from Naval and Marine Corps Reserve Center, Tucson have taken a very active part in the Chief of Naval Operations Personal Excellence Partnership Program (PEPP). This is a community outreach program aimed at developing partnerships with schools in five flagship programs. These programs are: Partnership in Education, Campaign Drug Free, Health and Fitness, Shape the Environment, and Sharing Thanksgiving. Tucson Reservists are working with students from the San Simon School (K-8), located 100 miles from Tucson on the Tohono O'Odham Indian Reservation. Navy and Marine Corps volunteers teach the students the importance of being well educated, healthy, and fit. The Reservists, also under the Partnership in Education (formerly called Adopt A School) have devoted numerous hours in support of Wheeler Elementary School teaching classes, operating career days, and health fairs.

14. USS TUCSON: NAVMARCORESCEN Tucson has actively supported the commissioning of the USS Tucson (SSN 770). The Center, operating in conjunction with the local chapter of the Navy League, has hosted crewmembers, including the prospective Commanding Officer and has developed tremendous civic pride for this new submarine.

62107

ORIGINAL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT R. A. GOFF
NAME (Please type or print)

Signature

COMMANDER
Title

07/11/94
Date

NAVAL RESERVE READINESS COMMAND, REGION 19
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

13 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

P.A. SLOOP, LCDR
NAME (Please type or print)

PASloop
Signature

COMMANDING OFFICER
Title

6/30/94
Date

NAVAL AND MARINE CORPS RESERVE CENTER
TUCSON, AZ
Activity

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P.A. SLOOP, LCDR
NAME (Please type or print)

PASloop
Signature

COMMANDING OFFICER
Title

6/30/94
Date

Division

ORIGINAL

Department

NAVAL AND MARINE CORPS RESERVE CENTER
TUCSON, AZ
Activity

ORIGINAL

Document Separator

DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	BULK FUEL CO A TUSCON AZ
UIC:	45308
Host Activity Name (if response is for a tenant activity):	NMCRC TUCON AZ TUCSON, AZ
Host Activity UIC:	62107

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: BULK FUEL CO A TUSCON AZ		**UIC:** 45308	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$16,783.54	0.00	$16,783.5
2b. Transportation	$5,368.00	0.00	$5,368.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$2,562.00	0.00	$2,562.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$11,581.46	0.00	$11,581.4
2j. Other (Specify)	$7,564.00	0.00	$7,564.0
2k. Sub-total 2a. through 2j :	**$43,859.00**	0.00	**$43,859.0**
3. Grand Total (sum of 1c. and 2k.) :	**$43,859.00**	0.00	**$43,859.00**

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: BULK FUEL CO A TUSCON AZ		**UIC:** 45308	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: BULK FUEL CO A TUSCON AZ	**UIC:** 45308
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$10,815.77
Material and Supplies (including equipment):	$8,399.79
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$0.00
Other Purchases (Contract support, etc.):	$24,643.44
Total:	$43,859.00

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: BULK FUEL CO A TUSCON AZ	**UIC:** 45308
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHIE[illegible]
INSTALLATIONS AND [illegible]S

NAME (Please type of print

Signature

Title

10/20/94
Date

Document Separator

-184

DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	ELECT MAINT CO (-) WICHITA KS
UIC:	45297
Host Activity Name (if response is for a tenant activity):	~~NMCRC~~ WITCHTA KS Army Hrst
Host Activity UIC:	62040

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: ELECT MAINT CO (-) WICHITA KS		**UIC:** 45297	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$854.00	0.00	$854.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$854.00**	0.00	**$854.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$31,354.00	0.00	$31,354.0
2b. Transportation	$3,904.00	0.00	$3,904.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$7,320.00	0.00	$7,320.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$11,224.00	0.00	$11,224.0
2j. Other (Specify)	$13,176.00	0.00	$13,176.0
2k. Sub-total 2a. through 2j :	**$66,978.00**	0.00	**$66,978.0**
3. Grand Total (sum of 1c. and 2k.) :	**$67,832.00**	0.00	**$67,832.00**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: ELECT MAINT CO (-) WICHITA KS		**UIC:** 45297	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: ELECT MAINT CO (-) WICHITA KS	**UIC:** 45297
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$25,944.80
Material and Supplies (including equipment):	$15,912.70
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$0.00
Other Purchases (Contract support, etc.):	$25,974.49
Total:	$67,832.00

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: ELECT MAINT CO (-) WICHITA KS	**UIC:** 45297
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHI[illegible]
INSTALLATIONS AND [illegible]S

NAME (Please type of print

Signature

Date 10/20/94

Document Separator

DATA CALL 63
FAMILY HOUSING DATA

786

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NMCRC Waco
Unit Identification Code (UIC):	N62748
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENGCON
Activity

Enclosure (1)

Document Separator

786

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

* Name

Official name	Naval and Marine Corps Reserve Center, Waco, TX
Acronym(s) used in correspondence	NAVMARCORESCEN Waco, TX NMCRC Waco, TX, N&MCRC, Waco
Commonly accepted short titles	Reserve Center Waco, TX

* Complete mailing address: 2100 N. New Road, Waco, TX 76707-1097

* PLAD: NAVMARCORESCEN WACO TX

* PRIMARY UIC: 62748 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER RUIC(s):

~~87956 AD 37 USS GOMPERS DET 311~~
~~89701 FH 500 CBTZ 21 DET M~~
01111 VTU 1111
88733 NMCB D 1422

EBN CNOBF 2FEB94

2. PLANT ACCOUNT HOLDER:

* Yes X No (check one)

Activity: 62748

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:**

* **HOST COMMAND:**

Yes X No (check one)

* **TENANT COMMAND:**

Yes No X (check one)

Primary Host (current) UIC: N/A

Primary Host (as of 01 Oct 1995) UIC: N/A

Primary Host (as of 01 Oct 2001) UIC: N/A

* **INDEPENDENT ACTIVITY:**

Yes No X (check one)

4. **SPECIAL AREAS:**

Name	Location	UIC
N/A	N/A	N/A

5. **DETACHMENTS:**

Name	UIC	Location	Host name	Host UIC
N/A	N/A	N/A	N/A	N/A

6. **BRAC IMPACT:** No.

Activity: 62748

Data Call 1: General Installation Information, continued

7. **MISSION:**

Current Missions

* The mission of the NAVRESCEN is to conduct training and support the execution of training by assigned Reserve personnel and units, train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization. Manage assigned resources, and provide administrative and logistic support to assigned Reserve units and Reservists. Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned Reserve units and Reservists, providing resource and management support as directed and necessary to ensure their readiness to perform their mobilization mission. Provide mutual support to the active duty Navy.

Projected Missions for FY 2001

*

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATION RESULTING FROM ANTICIPATE SURFACE ACTIVITY CLOSURES.

EBA
CNSLF
3 FEB 94

Activity: 62748

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:**

Current Unique Missions

* N/A

Projected Unique Missions for FY 2001

* N/A

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):**

* Operational name: Commander, Naval Reserve Readiness Command, Region Eleven	UIC 68359
* Funding Source ISIC	UIC 68359

Activity: 62748

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:**

On Board Count as of 01 January 1994

		Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	(ACTIVE)	1	~~6~~ 5	1
	(SELRES)	11	122	0
*Tenants (total)	(ACTIVE)	2	~~18~~ 17	0
	(SELRES)	4	119	0

Authorized Positions as of 30 September 1994

		Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	(ACTIVE)	1	5	0
	(SELRES)	10	117	0
*Tenants (total)	(ACTIVE)	2	~~18~~ 14	0
	(SELRES)	5	238	0

11. **KEY POINTS OF CONTACT (POC):**

Title/Name	Office	Fax	Home
* CO/OIC			
LT Edward S. De Jose	(817) 776-1841	(817) 776-4493	(817) 666-7275
* Duty Officer			[N/A]
BMC Jeffery A. Stout	(817) 776-1841	(817) 776-4493	(817) 867-1906
* PN2 Diana J. Stanford	(817) 776-1841	(817) 776-4493	(817) 867-9888

Activity: 62748

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:**

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
COMNAVRESCRUITCOM DET3 ~~ZONE 10 (ACTIVE DUTY)~~	~~47765~~	~~Ø~~	~~1~~	~~Ø~~
~~ORD. MAINT. CO. 4TH FSSG (RESERVE UNIT)~~	~~74746~~	~~4~~	~~119~~	~~Ø~~
I&I STAFF ORD MAINT. CO. 4TH FSSG (ACTIVE)	84272	2	17	Ø

EBN CNSRF 2FEB94

EBN CNSRF 2FEB94

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A	N/A

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A	N/A

Activity: 62748

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:**

Activity name	Location	Support function
N/A	N/A	

14. **FACILITY MAPS:**

* Local Area Map.

* Installation Map / Activity Map / Base Map / General Development Map / Site Map.

* Aerial photo(s).

* Air Installations Compatible Use Zones (AICUZ) Map.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD S. DE JOSE
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

21 JAN 94
Date

NAVAL AND MARINE CORPS RESERVE CENTER, WACO, TX
Activity

RC 11 WACO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H.A. TOROK
NAME (Please type or print)

Signature

READINESS COMMANDER
Title

31 JAN 94
Date

REGION ELEVEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

3 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Naval Reserve Force
Title
Dauphine St.
New Orleans, LA 70146
Activity

2/10/94
Date

4378 COPIER

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR	
NAME (Please type or print)	Signature
ACTING	16 FEB 99
Title	Date

4607

Document Separator

NMCRC WACO, TX

ACTIVITY: 62748 786

ORIGINAL

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
N/A (NONE)				

Source Citation: N/A

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO NO

DECLASSIFIED

4378

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

N/A

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO N/A

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO

4378

ACTIVITY: 62748

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO NO
When was the survey conducted or when will it be conducted?____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A NONE

Source Citation: N/A

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO NO

4378

3b.

	YES/NO
Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES/NO NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years. N/A

4a.

Does your base have an operating landfill?					**YES / NO**
ID/Location of Landfill	**Permitted Capacity (CYD)**		**Maximum Capacity (CYD)**	**Contents[1]**	**Permit Status**
	TOTAL	**Remaining**			
N/A					

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility. N/A

4378

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**
N/A					

List any permit violations and projects to correct deficiencies or improve the facility.

N/A

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**
N/A					

List permit violations and discuss any projects to correct deficiencies.

N/A

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

AVERAGE MONTHLY DISCHARGE RATE TO LOCAL SANITARY SEWAGE (CITY OF WACO): 50,000 GALS
SEWAGE DISCHARGE RATE IS BASED UPON OUR WATER CONSUMPTION AND CHARGED BY THE CITY OF WACO ON $1.74 PER 1,000 GALS.
NO DISCHARGE LIMIT.

4378

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / NO
ID/Location of IWTP	**Type of Treatment**	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**
N/A					

List any permit violations and projects to correct deficiencies or improve the facility. N/A

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. NO

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES / NO
ID/Location of WTP	**Operating (GPD)**		**Method of Treatment**	**Maximum Capacity**	**Permit Status**
	Permitted Capacity	**Daily Rate**			
N/A					

List permit violations and projects/actions to correct deficiencies or improve the facility. N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

SOURCE OF POTABLE WATER SUPPLY IS CITY OF WACO.
NO LIMITS ON CAPACITY.
THIS ACTIVITY IS CHARGED BASED ON USAGE OF $1.74 PER 1,000 GALS.

4378

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO NO
If NO, why not and provide explanation of plan to achieve permitted status. NOT REQUIRED.	N/A

4l.

	YES/NO
Does your base have bilge water discharge problem?	N/A
Do you have a bilge water treatment facility?	N/A

Explain: N/A

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. NO. N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. NO. N/A

4378

5. AIR POLLUTION

ACTIVITY: 62748

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? ~~NONE. N/A~~ AUSTIN-WACO Intrastate AQCR (212)
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? N/A . List site, location and name of AQCA. N/A

CNRFOIEL 6/2/94

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: ~~N/A~~ NMCRC WACO AQCA: ~~N/A~~ AUSTIN-WACO INTRASTATE AQCR (212)

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone	X				
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				

CNRFOIEL 6/2/94

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

ACTIVITY: 62748

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

N/A

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: N/A

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

N/A

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: N/A

4378

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. N/A

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? N/A

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO. N/A

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO. N/A

4378

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's. N/A.

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air							
Hazardous Waste							
Safe Drinking Water Act							
PCBs							
Other (non-PCB) Toxic Substance Control Act							
Lead Based Paint							
Radon							
Clean Water Act							
Solid Waste							
Oil Pollution Act							
USTs							
Other							
Total							

Provide a seperate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

N/A.

6b.
Does your base have structures containing asbestos? FLOOR TILES What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) N/A (SEE BELOW) Are asbestos survey costs based on encapsulation, removal or a combination of both? N/A (SEE BELOW).

DUE TO THE "1988 ALL CENTER REPAIR PROJECT", IT WAS DETERMINED THAT THE FLOOR TILES CONTAINING ASBESTOS NEED NOT BE REMOVED.

To CDR CLARK	From LT DEJOSE
Co. SURFRESFOR	Co. WACO
Dept. CODE (331)	Phone #

6c. Provide annual cost of recurring operational (environmental) compliance costs, with funding source. N/A (NONE).

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN (specify)								
Other (specify)								
TOTAL:								

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO.

7. INSTALLATION RESTORATION

7a.

	YES/NO
Does your base have any sites that are contaminated with hazardous substances or petroleum products?	NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. N/A.

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments
N/A						

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. N/A

7d.

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation. N/A

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

YES. "LIQUID FLAMABLE STORAGE LOCKER" FOR PAINT AND FLAMABLE LIQUID.
SIZE: 5'x5' OSHA APPROVED LOCKER.

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO. OIL WASTE PRODUCTS SENT TO DRMO.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

4378

8. LAND / AIR / WATER USE

ACTIVITY: 62748

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
FACILITY	4.15	2100 N. NEW ROAD
		WACO, TX 76707-1097

4378

ACTIVITY: 62748

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		4.15
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: N/A
		All Others: N/A
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		N/A
Total Undeveloped land considered to be without development constraints		N/A
Total Off-base lands held for easements/lease for specific purposes		N/A
Breakout of undeveloped, restricted areas. Some restricted areas may overlap: N/A	ESQD	
	HERF	
	HERP	
	HERO	
	AICUZ	
	Airfield Safety Criteria	
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. NONE

8d. What is the date of your last AICUZ update? ____/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. N/A

4378

ACTIVITY: 62748

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
N/A			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. N/A

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)
N/A					

4378

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

N/A

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.** N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO N/A

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. N/A

4378

ACTIVITY: 62748

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NO

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations. NO. N/A

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections. NONE. N/A

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain. NONE.

4378

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD S. DE JOSE LT USNR (TAR)
NAME (Please type of print)

Signature

COMMANDING OFFICER
Title

12 MAY 94
Date

NAVAL AND MARINE CORPS RESERVE CENTER, WACO, TX
Activity

4378

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DONALD L. TAYLOR SK2 USNR (TAR)
NAME (Please type or print)

Signature

SUPPLY CLERK
Title

12 MAY 94
Date

SUPPLY
Division

SUPPLY
Department

NAVAL AND MARINE CORPS RESERVE CENTER, WACO, TX
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JOSEPH A. WALLEY CAPT USMC
NAME (Please type or print)

Signature

INSPECTOR-INSTRUCTOR
Title

940512
Date

N/A
Division

N/A
Department

ORDNANCE MAINT. CO, 4TH MAINT. BATTALION, U.S. MARINE CORPS
Activity
NAVAL AND MARINE CORPS RESERVE CENTER, WACO, TX

Enclosure (1)

4378

Waco, TX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK
NAME

SIGNATURE

READINESS COMMANDER
TITLE

5/22/94
DATE

REGION ELEVEN
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME

SIGNATURE

COMMANDER-ACTING
TITLE

6 JUN 1994
DATE

COMNAVSURFRESFOR
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME

TF Hall
SIGNATURE

Commander, Naval Reserve Force
TITLE

6/8/94
DATE

4400 Dauphine St.
New Orleans, LA 70146
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

P.W. DRENNON
NAME

SIGNATURE

ACTING
TITLE

6/24/94
DATE

Document Separator

786

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL AND MARINE CORPS RESERVE CENTER, WACO, TX
ACTIVITY UIC: 62748

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

Enclosure (7)

TABLE OF CONTENTS

Data for Military Value

Introduction 1

MISSION REQUIREMENTS

Mission Statement 3

A. Authorized/Directed Drill Utilization

1. Utilization 4
2. Off-Site and Audio Visual Instruction 5

3. Off-Site and Audio Visual Instruction Additions 6

4. Utilization requiring special/unique facilities.....6

B. Other Support

1. Client/Customer Base

a. Units assigned 7

b. Other Units that utilize the Reserve Command/Center.....7

c. Where Unit drills 8

d. Not Assigned utilization 8

e. Contributory (Peacetime) Support 8

2. Demographics

a. Travel Distance to Reserve Command/Center.....8

b. Other Reserve Command/Centers within 100 miles.....8

c. Other Reserve Command/Centers beyond 100 miles.....8

d. Reserve Command/Centers in the state.....9

e. Other Guard, Reserve facilities 10

f. Waiting for billets 10

g. Unique Demographic impacts on recruiting.....10
h. Unique Demographic impact on outside recruiting.....10

i. Other military support missions.....10

j. Any new missions planned.....10

k. Other Non-Military Support

1. Role in disaster assistance.....11

2. Direct support to agencies.....11

3.. Any new non-DoD missions planned 11

FACILITIES

A. Facility Description

1. Facility type and condition.....12

2. Facility square footage.....13

3. NAVFACINST 11010.44E.....13

4. Outside utilization.....14

6. Marine Corps Reserve Vehicles & Equipment.....15

7. Other Training Buildings.....16

9. Authorized/Directed Drill Utilization outside of buildings.....17

10. Equipment Utilized.....18

11. Unusable Areas.....19

12. Limited Use Areas.....19

a. Restricted Use.....19

Berthing Capacity Module.....20

COPIES 4297

4378

Weapons and Munitions Module.....25
Location
1. Proximity to Reservists.....29
2. Proximity to Transportation Nodes..... 29
3. Proximity to Mobilization Sites..... 29
Weather.....30
Features and Capabilities.....31
Ability for Expansion..... 32
Quality of Life Module.....35

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

U.S. NAVAL RESERVES

- PROVIDE STANDARD AND ENHANCED AREA CONCENTRATED TRAINING, MANAGEMENT, AND ADMINISTRATION TO SELECTED RESERVISTS, ENSURING TRAINED UNITS AND PERSONNEL ARE AVAILABLE FOR MOBILIZATION IN TIME OF WAR OR NATIONAL EMERGENCY, AND WHEN AUTHORIZED.

- PROVIDE RECRUITING SUPPORT.

- CULTIVATE AND MAINTAIN FRIENDLY AND COOPERATIVE COMMUNITY RELATIONS; PROVIDING BLOOD DRIVES, AND VOLUNTEER WORK IN THE COMMUNITY.

- PROVIDE MEDICAL SUPPORT TO THE MARINE CORPS RESERVES DURING FIELD EXERCISES.

- PROVIDE MUTUAL AND FLEET SUPPORT.

- PROVIDE BURIAL REPRESENTATION AND HONORS, AVERAGING ABOUT TWENTYFOUR A YEAR.

U.S. MARINE CORPS RESERVES

- PROVIDE TRAINING TO SMCR FOR MOBILIZATION IN TIME OF WAR OR NATIONAL EMERGENCY.

- PROVIDE 3RD AND 4TH ECHELON MAINTENANCE ON GROUND ORDNANCE EQUIPMENT AND MISSILES FOR MARESFOR.

- CONDUCT CONTACT TEAM SUPPORT AT INDIVIDUAL MARESFOR RESERVE SITES FOR GROUND ORDNANCE EQUIPMENT TO INCLUDE MISSILE REPAIR.

- PROVIDE CASUALTY ASSISTANCE AS REQUIRED.

- PROVIDE BURIAL DETAILS AS REQUIRED.

- PROVIDE COLOR GUARDS IN THE CIVILIAN COMMUNITY AS REQUIRED.

ACTIVITY UIC: 62748

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
TRAINING	267	8	CLASSROOMS	5,120
TRAINING, CEREMONIES	267	1	ASSEMBLY HALL	640
TRAINING, MEETINGS, MUSTERS	95	3	CONFERENCE, CLASS	1,920
TRAINING, FLEET/MUTUAL SUPPORT	105	4	SHOPS	2,560
TRAINING, MAINTENANCE	21	1	ARMORY	640

Mission Requirements

ACTIVITY UIC: 62748

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
FIRST AID, MARINE SUPPORT	ONE DRILL WEEKEND/MONTH	MEDICAL SUPPORT OFF-SITE INSTRUCT

ACTIVITY UIC: 62748

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
CPR	6	OFF-SITE INSTRUCTOR
DAMAGE CONTROL PQS	6	OFF-SITE INSTRUCTOR
HONOR GUARD	2	OFF-SITE INSTRUCTOR
RATE TRAINING	12	OFF-SITE INSTRUCTOR
HM PROFICIENCY COURSES	6	OFF-SITE INSTRUCTOR
FIRST AID	12	OFF-SITE INSTRUCTOR, MEDICAL SUPPORT

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
N/A NONE.	

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
I-I STAFF	USMC	84272	0	17	0
ORD M CO	USMCR	74746	178	17	0
VTU 111	USNR	1111G	3	~~6~~ Ø	0
MACG	USNR	87721	4	~~6~~ Ø	0
AD-37	USNR	87956	41	~~6~~ Ø	0
NMCB 22	USNR	88733	45	~~6~~ Ø	0
DD-965	USNR	89370	35	~~6~~ Ø	0
FH 500M	USNR	89701	22	~~6~~ Ø	0

JCP CNRF 6-30-94

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NAVRESREC COMMAND DET 3 ZONE 10	OFFICE SPACE (RESERVE RECRUITER

ACTIVITY UIC: 62748

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
ORDNANCE MAINT. COMPANY	100%	0	0
NR VTU	100%	0	0
NR MACG (SEA COLLEGE)	10%	0	90%
NR AD-37 USS GOMPERS	75%	15%	10%
NR NMCB 22 DET 1422	70%	20%	10%
NR DD-965 USS KINKAID	75%	10%	15%
NR FH 500 CBTZ 21 DET M	75%	15%	10%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

APROXIMATELY 15 FOR ASSIST VISITS, CONVENIENCE, OR SUPPORT.
MILITARY BRANCHES INVOLVED: USN, MARINE CORPS RESERVES, ARMY RESERVES.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

NR AD-37 USS GOMPERS: 7% PERFORMED AT RESERVE CENTER (RIMAC PROJECTS)
5% PERFORMED AT OTHER SITES (FLEET EXERCISES)

NR DD-965 USS KINKAID: 5% PERFORMED AT RESERVE CENTER (RIMAC PROJECTS)
5% PERFORMED AT OTHER SITES (FLEET EXERCISES)

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	93	120	49

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NAVRESREDCEN, DALLAS, TX	100
COMNAVRESREDCOM REGION ELEVEN, DALLAS, TX	100
2ND BN 14TH MARINE, FORT WORTH, TX	93
ANG FORT WORTH, TX	50

***SEE ATTACHED TABLE FOR CONTINUATION.

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
C COMPANY 1ST BN 23RD MARINES, AUSTIN, TX	106
H & S COMPANY 1A COMPANY & DET 6 HOUSTON, TX	188
4TH RECON BN SAN ANTONIO, TX	185
MT MAINT. PLT ABILENE, TX	185

***SEE ATTACHED TABLE FOR CONTINUATION.

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NAVRESCEN, AUSTIN, TX	106	NONE
NAVRESCEN/ARMED FORCES RESERVE CENTER, CORPUS CHRISTI, TX	300	NONE

***SEE ATTACHED TABLE FOR CONTINUATION.

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b. List all military Guard and Reserve Command/Centers and distance within 100 miles of your Reserve Command/Center:

Name of Center	miles
ARMY NATIONAL GUARD, WACO, TX	0 LESS THAN ONE MILE
ARMY RESERVE TRAINING, WACO, TX	0 LESS THAN ONE MILE

Name of Center	miles

Name of Center	miles

Name of Center	miles

Name of Center	miles

ACTIVITY UIC: 62748

c. List all military Guard and Reserve Command/Centers between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVAL RESERVE CENTER, AUSTIN, TX	106
NAVMARCORESREDCEN, HOUSTON, TX	188
NAVMARCORESCEN, SAN ANTONIO, TX	200
NAVAL RESERVE CENTER, TYLER, TX	129

Name of Center	miles

Name of Center	miles

Name of Center	miles

Name of Center	miles

ACTIVITY UIC: 62748

d. List all of Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)

Name of Center	Miles	Resources Shared
NAVRESCEN, HARLINGEN, TX	450	NONE
NAVMARCORESREDCEN HOUSTON, TX	188	DAMAGE CONTROL TEAM TRAINING

Name of Center	Miles	Resources Shared
NAVRESFAC, LAREDO, TX	250	NONE
NAVMARCORESCEN, ORANGE TX	240	RIMAC PROJECTS (INSTRUCTION MATERIAL)

Name of Center	Miles	Resources Shared
NAVMARCORESCEN, SAN ANTONIO, TX	200	NONE

Name of Center	Miles	Resources Shared
NAVMARCORESCEN, AMARILLO TX	426	NONE
NAVMARCOREDCEN, DALLAS TX	100	SHARED EQUIPMENT, INSTRUCTIONS,MATERIALS , AT/IDTT APPLICATI

Name of Center	Miles	Resources Shared
NAVMARCORESREDCEN, EL PASO, TX	623	NONE
NAVMARCORRESCEN, LUBBOCK TX	372	NONE

Name of Center	Miles	Resources Shared
NAVRESCEN, TYLER, TX	129	NONE
NAS DALLAS,REDCOM11	100	READINESS COMMAND, ALL RESOURCES.

Name of Center	Miles	Resources Shared
AFRC, CORPUS CHRISTI, TX	300	NONE
MCRC, FORT WORTH, TX	96	INSTRUCTION MATERIALS, TRAINING.

Name of Center	Miles	Resources Shared
MCRC, GALVESTON, TX	220	NONE
MCRC, TEXARKANA, TX.	250	NONE

ACTIVITY UIC: 62748

d. List all of Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)

Name of Center	Miles	Resources Shared
ARMY NATIONAL GUARD WACO, TX	0	INSTRUCTORS, CONTRIBUTORY SUPPORT.
ARMY RESERVE TRAINING WACO, TX	0	INSTRUCTORS, CONTRIBUTORY SUPPORT.

Name of Center	Miles	Resources Shared

Name of Center	Miles	Resources Shared

Name of Center	Miles	Resources Shared

Name of Center	Miles	Resources Shared

Name of Center	Miles	Resources Shared

Name of Center	Miles	Resources Shared

Name of Center	Miles	Resources Shared

ACTIVITY UIC: 62748

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts. ARMY NATIONAL GUARD, ARMY RESERVE TRAINING CENTER, VETERANS HOSPITAL, FORT HOOD ARMY BASE.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	0
ENLISTED	15

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

PHYSICAL AND DENTAL EXAMS ARE PERFORMED 100 MILES FROM THE CENTER AT NAS DALLAS. IT WOULD BE TOO EXPENSIVE TO CONTRACT COMMERCIAL EXAMS AND NOT ALL REQUIRED EXAM ITEMS ARE OR WILL BE COMPLETED AT THE SAME FACILITY.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.) PROXIMITY TO ACTIVE NAVY FACILITIES. FOOT HOOD ARMY BASE IS APPROXIMATELY 60-65 MILES AWAY. NAS DALLAS IS APPROXIMATELY 100 MILES AWAY (DRIVING DISTANCE).

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions). N/A NONE.

I. Are any new military missions planned for this Reserve Command/Center? NO

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4378

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.
YES, THIS COMMAND HAS A LOCAL INSTRUCTION IN CASE THIS COMMAND IS CALLED UPON BY LOCAL AUTHORITIES FOR ASSISTANCE. N&MCRCWACOTXINST 3440.1A.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)
THIS COMMAND IS INVOLVED WITH CAMPAIGN DRUG FREE PROGRAM, MEALS ON WHEELS, MENTOR PROGRAM, VETERANS DAY PARADE AND FUNCTIONS, BLOOD DRIVES, TOYS FOR TOTS, HONOR GUARDS, FUNERAL HONORS (15 CONDUCTED IN THE LAST 4 MONTHS), SELRES SPONSORED LITTLE LEAGUE, RETIREMENT HOME VISITATIONS, AND OPENING CEREMONIES IN THE COMMUNITY.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. NO.

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	38	X			29	*	0	0
Classrooms	38	X			14	*	0	0
Trainers	38	X			1	*	0	0
Labs	N/A							
Shops	38	X			3	*	0	0
Bays	38	X			1	*	0	0
Storage	38	X			9	*	0	0
Supply	38	X			1	*	0	0
Pistol Range (# of Facilities)	N/A							
Other Ranges (Specify) (# of Facilities)	N/A							
Armory	38	X			1	*	0	0
Parking - POV (Sq. Yds. (SY))	38	X			4,480	*	0	0
Parking - Organizational Vehicles (SY)	38	X			2,100	*	0	0
Land (Acres)	38	X			4.15		0	0
Other (Specify) HEADS	38	X			4	*	0	0

*TOTAL PLANT/PROPERTY VALUE= $469,523.00

N/A INDICATED ABOVE MEANS NO FACILITY EXISTS.

ACTIVITY UIC: 62748

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMIN	4,600	X		
CLASSROOMS	2,100	X		
TRAINERS	930	X		

**CONTINUE BELOW.

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A ALL FACILITIES ARE ADEQUATE.

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

SHOPS	10,505	ADEQUATE
BAYS	2,844	ADEQUATE
STORAGE	3,500	ADEQUATE
SUPPLY	200	ADEQUATE
ARMORY	650	ADEQUATE
CIRC AND WALLS	6,318	ADEQUATE

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
N/A NONE.			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A NONE INDICATED IN QUESTION #4.

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	N/A					
B	N/A					
C	/		4	4,652	N/A	4,652
D	N/A					
E	N/A					
F	N/A					
G	N/A					

SF----------Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Unit Type	Facility Types: Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

ACTIVITY UIC: 62748

4297
4378

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	N/A		
171-25	Auditorium	N/A		
171-36	Radar Simulator Facility	N/A		
171-40	Drill Hall	2,100		
171-45	Mock-up and Training Aid Preparation Center	N/A		
171-50	Small Arms Range - Indoor	N/A		
171-60	Recruit Processing Building	N/A		
171-77	Training Material Storage	1,000		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A NO INADEQUATE SPACES LISTED ABOVE.

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

N/A NONE.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	N/A		
179-40	Small Arms Range - Outdoor	N/A		
179-45	Training Mock-Ups	N/A		
179-50	Training Course	N/A	/	/
179-55	Combat Training Pool/Tank	N/A		
179-60	Parade and Drill Field	N/A	/	/
179-71	Electronic Warfare Training Range	N/A		
179-72	Underwater Tracking/Training Range	N/A		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A NO INADEQUATE FACILITIES PERTAIN.

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

NONE.

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? 11.

Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A NONE.			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
WACO REGIONAL AIRPORT	10 MILES FROM CENTER	NON-DOD (COMMERCIAL)

AIRPORT USED FOR AIR TRANSPORTATION TO AT/IDTT SITES

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
N/A NONE.				

ACTIVITY UIC: 62748

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
N/A NONE.		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
N/A NONE.	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

N/A NONE.	**TRAINING AREA:**
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

N/A NONE.

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

N/A NONE.

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

N/A NONE.

16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
N/A NONE.								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

N/A NONE.

17.For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A NONE.				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

N/A NONE.

18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A NONE.				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

N/A NO PIER FACILITY.

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A NONE.

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A NONE.

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A NONE.

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A NONE.

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A NONE.			

Additional comments:

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

N/A NONE.

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

N/A NONE.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date

Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

-COMMUTING DISTANCE.
-AVAILABILITY OF BERTHING AND MESSING (COMMERCIAL)
-AIR TRANSPORTATION. (10-14 MINS FROM THE RESERVE CENTER.
-ACTIVE DUTY COMMAND WITH EXCHANGE/COMMISSARY (TOO FAR).

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

VARIES. ACTIVE DUTY SUPPORT = 10-15 MINS WITH ONE 30 MINS.
SELRES = 93 SELRES, 15-1 HR.
120 SELRES, 1-2 HRS.
49 SELRES, 2-3 HRS.
FIGURES INCLUDE MARINES AND NAVY.

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

10 MILES - WACO REGIONAL AIRPORT
2 MILES - MAJOR FREEWAY
190 MILES - SEA TRANSPORTATION

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

RELY ON AIR TRANSPORTATION. MEMBERS FLY OUT FROM THE WACO AIRPORT AND MUST STOP OVER DALLAS/FORTWORTH IN ORDER TO FLY OUT. MOBILIZATION SITES VARY. LOCATION IS IN THE CENTER OF TEXAS. DIFFICULTY IN FLIGHTS WHEN THE WACO AIRPORT CLOSES AT 1100 PM (2300).

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

CONTRIBUTES TO THE QUALITY. MAJORITY OF SELRES ARE WITHIN THE COMMUTING DISTANCE. FOR FLEET HOSPITAL PERSONNEL, THE VA HOSPITAL IS CLOSE BY TO CONDUCT TRAINING. ALTHOUGH APPROXIMATELY 100 MILES FROM NAS DALLAS, WE ARE ABOUT TO BUS MEMBERS NEEDING TRAINING AT DALLAS AS COMPARED TO THE LOCATION OF OTHER RESERVE CENTERS IN REDCOM REG ELEVEN.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

SHORTAGE OF FUNDING DOLLARS PREVENTED OR LIMITED THE AMOUNT OF PERSONNEL ABLE TO COMPLETE IDTT OR SCHOOLS REQUIRING MORE THAN 2 WEEKS TO COMPLETE.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE.

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NO.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE.

NONE.

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

N/A NONE.

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE.

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

SIZE OF THE RESERVE CENTER WOULD PRECLUDE ITS EXPANSION. HOWEVER, IT WOULD BE POSSIBLE TO BUILD AN UPPER FLOOR OF CLASSROOMS IN THE MARINE CORPS WING TO ACCOMODATE GROWTH OF A FLUX OF MORE RESERVISTS.

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes (no)

N/A NO ONBASE/MILITARY HOUSING AVAILABLE.

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	N/A			
Officer	3	N/A			
Officer	1 or 2	N/A			
Enlisted	4+	N/A			
Enlisted	3	N/A			
Enlisted	1 or 2	N/A			
Mobile Homes		N/A			
Mobile Home lots		N/A			

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

N/A NONE TO THE ABOVE QUESTION.

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

N/A NO BASE/MILITARY HOUSING AVAILABLE.

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
N/A	2		
	3		
	4+		
O-4/5	1		
N/A	2		
	3		
	4+		
O-1/2/3/CWO	1		
N/A	2		
	3		
	4+		
E7-E9	1		
N/A	2		
	3		
	4+		
E1-E6	1		
N/A	2		
	3		
	4+		

ACTIVITY UIC: 62748

Features and Capabilities

F. Quality of Life (cont.)

N/A NO BASE/MILITARY HOUSING AVAILABLE.

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	N/A
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A NO BASE/MILITARY HOUSING AVAILABLE.

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A NO BASE/MILITARY HOUSING AVAIL.

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

NO MILITARY HOUSING AVAILABLE. NAS DALLAS IS 100 MILES AWAY.

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A NOT USED.

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A NOT USED.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A NONE.

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	1	17	NONE
Spouse Employment (non-military)	1	17	NONE
Other			
TOTAL	1	100	

(5) How many geographic bachelors do not live on base?

(1) NO BASE FACILITIES FOR 100 MILES.

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

N/A NOT USED.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A NOT USED.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A NOT USED.

$$\text{AOB} = \frac{\text{(\# Geographic Bachelors x average number of days in barracks)}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0	0	
Spouse Employment (non-military)	0	0	
Other			
TOTAL	0	100	

(5) How many geographic bachelors do not live on base?

N/A NONE.

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION NAS DALLAS, TX **DISTANCE** 100 MILES

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

N/A NOT USED.

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

N/A NOT USED DUE TO DISTANCE. OVER REASONABLE COMMUTING DISTANCE.

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Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

N/A NOT USED.

3. Is your library part of a regional interlibrary loan program?

N/A NOT USED. 100 MILES AWAY.

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

N/A NOT LOCATED ONBASE.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A BASE IS 100 MILES AWAY.

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

N/A

d. How many "certified home care providers" are registered at your base?

N/A

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

N/A

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

N/A BASE XBIS 100 MILES AWAY.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
DALLAS, TX	100 MILES
HOUSTON, TX	188 MILES
FORT WORTH, TX	96 MILES

Features and Capabilities

C. Quality of Life (cont.)

ACTIVITY UIC: 62748

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	$ 37.35	$ 20.90
E2	19.04	11.97
E3	8.36	6.16
E4	21.55	15.04
E5	44.20	30.86
E6	57.75	39.31
E7	61.40	42.65
E8	59.71	45.14
E9	40.17	30.50
W1	44.11	36.86
W2	72.10	56.55
W3	42.09	34.22
W4	93.88	83.24
O1E	47.15	34.98
O2E	5.16	4.11
O3E	40.34	34.12
O1	59.16	43.59
O2	51.37	40.15
O3	46.51	39.16
O4	65.69	57.13
O5	52.64	43.53
O6	23.24	19.23
O7	5.66	4.60

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	$300.00	$275.00	$50.00
Apartment (1-2 Bedroom)	$510.00	$510.00	$70.00
Apartment (3+ Bedroom)	$550.00	$550.00	$100.00
Single Family Home (3 Bedroom)	$700.00	$575.00	$180.00
Single Family Home (4+ Bedroom)	$775.00	$750.00	$200.00
Town House (2 Bedroom)	$530.00	$530.00	$150.00
Town House (3+ Bedroom)	$570.00	$570.00	$150.00
Condominium (2 Bedroom)	$570.00	$570.00	$150.00
Condominium (3+ Bedroom)	$595.00	$595.00	$90.00

ACTIVITY UIC: 62748

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	100%
Apartment (1-2 Bedroom)	90%
Apartment (3+ Bedroom)	100%
Single Family Home (3 Bedroom)	95%
Single Family Home (4+ Bedroom)	100%
Town House (2 Bedroom)	90%
Town House (3+ Bedroom)	90%
Condominium (2 Bedroom)	80%
Condominium (3+ Bedroom)	95%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$60,000
Single Family Home (4+ Bedroom)	$130,000
Town House (2 Bedroom)	$70,000
Town House (3+ Bedroom)	$90,000
Condominium (2 Bedroom)	$90,000
Condominium (3+ Bedroom)	$110,000

Features and Capabilities

F. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	20	50	0
February	20	40	0
March	20	35	0
April	50	30	0
May	60	50	0
June	65	60	0
July	55	50	0
August	45	40	0
September	20	30	0
October	25	35	0
November	20	30	0
December	65	60	0

(e) Describe the principle housing cost drivers in your local area.

CLOSE TO BAYLOR UNIVERSITY. DURING SCHOOL SESSION.

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

N/A THIS CENTER IS NOT LOCATED ON BASE.

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
HEWITT	33%	8	15
WACO	33%	5	6
BELLMEAD	17%	8	15
HILLSBORO	17%	45	46

THIS CENTER IS NOT LOCATED ON BASE. FIGURES ARE BASED ON FULL TIME SUPPORT LIVING IN THE CIVILIAN COMMUNITY. NO BASE HOUSING.

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
BAYLOR UNIV.	PUBLIC UNIV.	GRADUATE	YES	$5568	940-1140 21-25	N/A	BAYLOR UNIV.
MCLENNAN COMM COLLEGE	JR. COLLEGE	UNDER GRADUATE	YES	$860	920-1120 19-23	N/A	MCC
TEXAS STATE TECH	VOCATIONAL COLL	GRADUATE	YES	$860-$1000	880-980 16-20	N/A	TSTC
UNIVERSITY HIGH SCHOOL	PUBLIC	HIGH 9-12 SCHOOL	YES	PUBLIC	900-1100 20-24	75%	UNIV HS

NOT LOCATED AT ANY AIR STATION. THIS CENTER IS LOCATED IN THE CIVILIAN COMMUNITY. THE NEAREST AIR STATION IS NAS DALLAS 100 MILES AWAY.

CONTINUED:

WACO HIGH SCHOOL	PUBLIC	9-12	YES	PUBLIC	910-1110 18-22	85%	WACO HS
MIDWAY HIGH	PUBLIC	9-12	YES	PUBLIC	945-1145 23-28	95%	MIDWAY HS
CHINA SPRING HIGH SCHOOL	PUBLIC	9-12	YES	PUBLIC	940-1140 21-25	90%	CHINA SPRING HS
PARKVIEW CHRISTIAN	PRIVATE	1-12	YES	$1750	930-1130 23-27	90%	PARKVIEW CHRISTIAN
SPRING VALLEY CHRISTIAN	PRIVATE	1-12	YES	$1600	920-1120 22-26	90%	SPRING VALLEY CHRISTIAN
ROBINSON CHRISTIAN ACAD	PRIVATE	1-12	YES	$1550	900-1100 20-24	80%	ROBINSON CHRISTIAN ACA
ST PAULS EPISCOPAL	PRIVATE	1-12	YES	$1800	890-990 18-24	87%	ST PAULS EPISCOPAL

CONTINUED:

TRINITY LUTHERAN SCHOOL	PRIVATE	1-12	YES	$1850	880-995 19-25	89%	TRINITY LUTHERAN SCHOOL
HINES ELEMENTARY	PUBLIC	1-6	YES	PUBLIC	N/A	N/A	HINES ELEMENTARY
CRESTVIEW ELEMENTARY	PUBLIC	1-6	YES	PUBLIC	N/A	N/A	CRESTVIEW ELEMENTARY
HEWITT ELEMENTARY	PUBLIC	K-5	YES	PUBLIC	N/A	N/A	HEWITT ELEMENTARY
WEST INDEPENDENT ELEMENTARY	PUBLIC	K-5	YES	PUBLIC	N/A	N/A	WEST INDEPENDENT ELEMENTARY
SPRING VALLEY ELEMENTARY	PUBLIC	K-5	YES	PUBLIC	N/A	N/A	SPRING VALLEY ELEMENTARY
CEDAR RIDGE ELEMENTARY	PUBLIC	K-5	YES	PUBLIC	N/A	N/A	CEDAR RIDGE ELEMENTARY
MIDWAY JR. HIGH	PUBLIC	6-8	YES	PUBLIC	N/A	N/A	MIDWAY JR. HIGH
CARVER MIDDLE SCHOOL	PUBLIC	6	YES	PUBLIC	N/A	N/A	CARVER MIDDLE SCHOOL
MIDWAY INTERMEDIATE SCHOOL	PUBLIC	5-6	YES	PUBLIC	N/A	N/A	MIDWAY INTERMEDIATE SCHOOL

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
BAYLOR UNIVERSITY	Day	NO	YES	YES	YES	YES
	Night	NO	YES	YES	YES	YES
MCLENAN COMMUNITY COLLEGE	Day	NO	YES	YES	YES	NO
	Night	NO	YES	YES	YES	NO
WACO HIGH SCHOOL	Day	YES	YES	YES	NO	NO
	Night	YES	YES	YES	NO	NO
MIDWAY HIGH SCHOOL	Day	YES	YES	YES	NO	NO
	Night	YES	YES	YES	NO	NO

NOTE: THIS CENTER IS NOT LOCATED ON BASE. LOCATED IN THE MIDDLE OF THE CIVILIAN COMMUNITY.

CONTINUED:

TEXAS STATE TECHNICAL COLLEGE	DAY	YES	YES	YES	YES	YES
	NIGHT	YES	YES	YES	YES	YES
CHINA SPRING HIGH SCHOOL	DAY	YES	YES	YES	NO	NO
	NIGHT	YES	YES	YES	NO	NO
UNIVERSITY HIGH SCHOOL	DAY	YES	YES	YES	NO	NO
	NIGHT	YES	YES	YES	NO	NO

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
BAYLOR UNIVERSITY	Day	NO	YES	YES	YES	YES
	Night	NO	YES	YES	YES	YES
	Corres-pondence	NO	NO	NO	NO	NO
MCLENNAN COMMUNITY COLLEGE	Day	YES	YES	YES	YES	NO
	Night	YES	YES	YES	YES	NO
	Corres-pondence	YES	YES	YES	YES	NO
TEXAS STATE TECHNICAL COLLEGE	Day	YES	YES	YES	YES	NO
	Night	YES	YES	YES	YES	NO
	Corres-pondence	YES	YES	YES	YES	NO
NONE	Day					
	Night					
	Corres-pondence					

N/A NOT LOCATED ON BASE. THE NUMBER OF FULL TIME SUPPORT PERSONNEL (6) WOULD MAKE IT NOT FEASIBLE TO HIRE HIGH SCHOOL/COLLEGE INSTRUCTORS TO COME OUT TO THE CENTER FOR AN EDUCATIONAL PROGRAM.

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

N/A MILITARY SPOUSES NOT SERVICED BY FAMILY SERVICE CENTER. 100 MILES AWAY.

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

YES. DUE TO LOCATION OF MILITARY BASE. FORT HOOD ARMY BASE IS 60 MILES AWAY. NAS DALLAS IS 100 MILES AWAY. NO MAJOR PROBLEMS WITH HEALTH CARE IN THE CIVILIAN COMMUNITY.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

YES. DUE TO LOCATION (SAME AS QUESTION #12). NO MAJOR PROBLEMS WITH OBTAINING HEALTH CARE IN THE CIVILIAN COMMUNITY. CIVILIAN CLINICS HOWEVER DO NOT FULLY UNDERSTAND CHAMPUS.

Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case catagory definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

N/A THE NEAREST AIR STATION IS NAS DALLAS (100 MILES AWAY).

ACTIVITY UIC: 62748

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	0	0	1
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	1
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

N/A PER QUESTION/ANSWER #14.

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

N/A PER ANSWER TO QUESTION #14.

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

N/A PER ANSWER TO QUESTION #14.

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

N/A PER ANSWER TO QUESTION #14.

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	0	1	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	1	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

N/A PER ANSWER TO QUESTION #14.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. A. WALLEY CAPT USMC
NAME (Please type or print)

Signature

INSPECTOR-INSTRUCTOR
Title

15 JUNE 1994
Date

N/A
Division

N/A
Department

ORDNANCE MAINT COMPANY, 4TH MAINT. BATTALION
Activity U. S. MARINE CORPS

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

R. T. COLEMAN CWO3 USMC
NAME (Please type or print)

Signature

ASSISTANT INSPECTOR-INSTRUCTOR
Title

15 JUNE 1994
Date

N/A
Division

N/A
Department

ORDNANCE MAINT COMPANY, 4TH MAINT. BATTALION
Activity U. S. MARINE CORPS

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

D. L. TAYLOR SK2 USNR
NAME (Please type or print)

Signature

SUPPLY CLERK, FACILITIES
Title

15 JUNE 1994
Date

SUPPLY
Division

SUPPLY
Department

NAVAL AND MARINE CORPS RESERVE CENTER, WACO, TX
Activity

ACTIVITY UIC: 62748

Data Call 49 Activity: N&MCRC WACO, TX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	13 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK
NAME (Please type or print)

Signature

READINESS COMMANDER
Title

6/20/94
Date

NAVRESREDCOM REGION ELEVEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

Signature

COMMANDER ACTING
Title

Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. S. DE JOSE LT USNR	
NAME (Please type or print)	Signature
COMMANDING OFFICER	15 JUNE 1994
Title	Date

NAVAL AND MARINE CORPS RESERVE CENTER, WACO, TX
Activity

ACTIVITY UIC: 62748

Document Separator

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CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL AND MARINE CORPS RESERVE CENTER, WACO, TX
ACTIVITY UIC: 62748

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

6378

ACTIVITY UIC: 62748

TABLE OF CONTENTS

Introduction....1

MISSION REQUIREMENTS

A. Training Requirements

1. Facility (drill space) Use 3
2. Reservist Throughput 4
3. Manning Levels and Authorized Billets - USNR 5
4. Manning Levels and Authorized Billets - USMCR 6
5. Major Equipment for Authorized/Directed Drill Utilization 7
6. Authorized/Directed Drill Utilization Areas 8
7. Units 9
8. Other Users 16

FACILITIES

A. Facilities (drill space)

1. Facilities available 17
2. Reserve Center Facilities Description 18
3. Square Footage of Reserve Command/Center 19
4. Limitations of Utilization 20

B. Utilization Areas 21

FEATURES AND CAPABILITIES

A. Expansion

1. Additional Capacity.... 22
2. Investment to Increase Capacity.... 22
3. Limiting Factors 22

4378

ACTIVITY UIC: 62748

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1,576	1,864	2,154	2,400	3,552	3,552	3,552
Assembly Hall	65	65	65	65	65	65	65
Conference/Classroom	104	156	180	192	191	191	191
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	192	192	192	192	192	192	192
Other (designate) SHOP	240	192	240	336	336	336	336

Duplicate all charts as necessary.

ACTIVITY UIC: 62748

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992 218	1993 257	1994 267	1995 290	1997 310	1999 310	2001 310
Assembly Hall	218	257	267	290	310	310	310
Conference/Classroom	45	80	95	115	120	120	120
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shops	93	104	105	135	145	145	145
Armory	20	23	21	25	30	30	30
Other (designate)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

NOTE: THIS TABLE IS CONFUSING. THE NUMBERS PROVIDED FOR THIS TABLE ARE THE NUMBERS OF THE SAME RESERVIST WHO UTILIZES THE FACILITIES EVERY MONTH.

ACTIVITY UIC: 62748

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY WACO, TX		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	114 ~~109~~	118 ~~121~~	143 ~~145~~	112 ~~150~~	112 ~~150~~	112 ~~150~~	112 ~~150~~
	AUTHORIZED BILLETS	66 ~~59~~	59 ~~58~~	44 ~~59~~	20 ~~39~~	20 ~~39~~	20 ~~59~~	20 ~~59~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	5 ~~7~~	5 ~~6~~	5 ~~6~~	5 ~~6~~	5 ~~6~~	5 ~~6~~	5 ~~6~~
	AUTHORIZED BILLETS	6	6	6	6	6	6	6
USN	ACTUAL MANNING LEVEL	~~20~~	~~20~~	0	0	0	0	0
	AUTHORIZED BILLETS	0 ~~1~~	~~1~~ 0	0	0	0	0	0

CNSRF 333B 24 Jun 94

SMS CNSRF 28 JUN 94

ACTIVITY UIC: 62748

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY WACO, TX		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	~~103~~ 103	~~146~~ 146	~~178~~ 178	~~178~~ 178	~~178~~ 178	~~178~~ 178	~~178~~ 178
	AUTHORIZED BILLETS	~~103~~ 103	~~146~~ 146	~~244~~ 244	~~244~~ 244	~~244~~ 244	~~244~~ 244	~~244~~ 244
NUMBER OF FTS	ACTUAL MANNING LEVEL	3	3	3	3	3	3	3
	AUTHORIZED BILLETS	3	3	3	3	3	3	3
USMC	ACTUAL MANNING LEVEL	15	15	15	17	17	17	17
	AUTHORIZED BILLETS	15	15	15	17	17	17	17

ACTIVITY UIC: 62748

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
N/A NONE.							

ACTIVITY UIC: 62748

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
N/A NONE.		

4297 COPIER

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER, WACO, TEXAS									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
AD-37 S GOMPERS D 311	23	29	17	39	17	39	17	39	17	39
DD-965 KINKAID 6511	20	33	0	0	0	0	0	0	0	0
MOBASCONTGRP 1111	0	7	0	4	0	4	0	4	0	4
NMCB 22 DET 1422	2	22	1	43	1	43	1	43	1	43
VOLTRAUNIT 1111	0	5	0	3	0	3	0	3	0	3
FH 500 CBTZ 21 DET M	14	22	2	23	2	23	2	23	2	23
	59	118	20	112						

ACTIVITY UIC: 62748

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
ORDINANCE MAINTENANCE COMPANY	146	146	244	178	244	178	244	178	244	178

Duplicate this chart as necessary to list all units.

ACTIVITY UIC: 62748

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A NONE.										

Duplicate this chart as necessary to list all units.

ACTIVITY UIC: 62748

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A NONE.										

Duplicate this chart as necessary to list all units.

ACTIVITY UIC: 62748

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A NONE.										

Duplicate this chart as necessary to list all units.

ACTIVITY UIC: 62748

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A NONE.										

Duplicate this chart as necessary to list all units.

ACTIVITY UIC: 62748

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A NONE.										

Duplicate this chart as necessary to list all units.

ACTIVITY UIC: 62748

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
N/A NONE.							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

ONE

FACILITIES ACTIVITY UIC: 62748

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

ACTIVITY UIC: 62748

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	8	N	0	12	302
Assembly Hall	1	N	0	3	71
Conference/Classroom	3	N	0	8	192
Multi-Media Center	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A
Shops	4	N	0	12	288
Armory	1	Y	0	8	192
Other (designate)	N/A	N/A	N/A	N/A	N/A

NOTE: N/A = NONE.

ACTIVITY UIC: 62748

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	4,600	4,600	4,600	4,600	4,600	4,600	4,600	4,600
CLASSROOMS	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
TRAINERS	930	930	930	930	930	930	930	930
LABS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SHOPS	10,505	10,505	10,505	10,505	10,505	10,505	10,505	10,505
VEHICLE MAINTENANCE BAYS	2,844	2,844	2,844	2,844	2,844	2,844	2,844	2,844
STORAGE	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
SUPPLY	200	200	200	200	200	200	200	200
Armory	650	650	650	650	650	650	650	650
OTHER CIRCULATION AND WALLS	6,318	6,318	6,318	6,318	6,318	6,318	6,318	6,318
OTHER CCNs*	N/A							
TOTAL SQ. FT.	31,648	31,648	31,648	31,648	31,648	31,648	31,648	31,648

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

ACTIVITY UIC: 62748

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

- NO MAJOR FACTORS PRECLUDING FULL UTILIZATION OF DRILL SPACES AND CLASSROOM SPACES.
- 0 %.

ACTIVITY UIC: 62748

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A NONE.			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A NONE.			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A NONE.		

ACTIVITY UIC: 62748

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?** PRESENTLY, THIS COMMAND HAS ABOUT 145 NAVY RESERVISTS AND 178 MARINE CORPS RESERVISTS. THIS COMMAND CAN ACCOMODATE DOUBLE IT'S SIZE IF WE OPEN AN EXTRA DRILL WEEKEND AND INCREASE OUR FULL TIME SUPPORT PERSONNEL.TO ACCOMODATE THE INCREASE.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year. NO ADITIONAL INVESTMENT NEEDED. AS DISCUSSED IN QUESTION A.1. INCREASE OF THE FULL TIME SUPPORT PERSONNEL WILL ACCOMODATE A LARGER GROUP OF RESERVISTS.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts). CURRENTLY, THE ONLY PROBLEM ENCOUNTERED IS ON OUR PHYSICAL/DENTAL EXAMS. THESE EXAMS ARE CONDUCTED 106 MILES AWAY AT NAS DALLAS, TX. FUNDING WOULD BE EXPENSIVE TO RECEIVE THESE EXAMS FROM COMMERCIAL SOURCES. EVEN IF THESE EXAMS WERE CONDUCTED BY CIVILIAN HOSPITALS/CLINICS IN THE COMMUNITY, RESERVISTS WOULD WASTE TIME BECAUSE NOT ALL SERVICES ARE ACQUIRED FROM THE SAME CLINICS/HOSPITALS.

ACTIVITY UIC: 62748

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

D. L. TAYLOR SK2 USNR
NAME (Please type or print)

Signature

SUPPLY CLERK, FACILITIES
Title

15 JUNE 1994
Date

SUPPLY
Division

SUPPLY
Department

NAVAL AND MARINE CORPS RESERVE CENTER, WACO, TX
Activity

ACTIVITY UIC: 62748

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. A. WALLEY CAPT USMC
NAME (Please type or print)

Signature

INSPECTOR-INSTRUCTOR
Title

15 JUNE 1994
Date

N/A
Division

N/A
Department

ORDNANCE MAINT COMPANY, 4TH MAINT. BATTALION
Activity U. S. MARINE CORPS

ACTIVITY UIC: 62748

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

R. T. COLEMAN CWO3 USMC
NAME (Please type or print)

R. T. Coleman
Signature

ASSISTANT INSPECTOR-INSTRUCTOR
Title

15 JUNE 1994
Date

N/A
Division

N/A
Department

ORDNANCE MAINT COMPANY, 4TH MAINT. BATTALION
Activity U. S. MARINE CORPS

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

ACTIVITY UIC: 62748

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

RC 11
DC 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK	
NAME	SIGNATURE
READINESS COMMANDER	6/22/94
TITLE	DATE
REGION ELEVEN	
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD	
NAME	SIGNATURE
COMMANDER-ACTING	29 JUN 1994
TITLE	DATE
COMNAVSURFRESFOR	
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN	TF Hall
NAME	SIGNATURE
COMMANDER	7/5/94
TITLE	DATE
COMNAVRESFOR	
ACTIVITY	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

J. B. GREENE, JR.	
NAME	SIGNATURE
ACTING	14 JUL 1994
TITLE	DATE

ACTIVITY UIC: 62748

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD S. DE JOSE LT USNR	Edward S. DeJose
NAME (Please type or print)	Signature
COMMANDING OFFICER	15 JUNE 1994
Title	Date
NAVAL AND MARINE CORPS RESERVE CENTER	
Activity WACO, TX	

Document Separator

-186

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC WACO, TX
UIC:	62748
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC WACO, TX		**UIC:** 62748	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	16		16
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	16		16
2. Other Base Operating Support Costs:			
2a. Utilities	18		18
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	25		25
2j. Other (Specify) - Basecomm	3		3
2k. Sub-total 2a. through 2j:	46		46
3. Grand Total (sum of 1c. and 2k.):	62		62

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC WACO, TX		**UIC:** 62748	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC WACO, TX	**UIC:** 62748
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	1
Material and Supplies (including equipment):	15
Industrial Fund Purchases (other DBOF purchases):	5
Transportation:	
Other Purchases (Contract support, etc.):	41
Total:	62

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC WACO, TX	**UIC:** 62748
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.2
Procurement:	
Other:*	
Total Workyears:	.2

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .2

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

7/14/94
Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature TFHall

COMMANDER NAVAL RESERVE FORCE

Title

Date 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature WAEarner

Title _____

Date 8/8/94

Document Separator

ORIGINAL

ACTIVITY: 62748

786

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVAL AND MARINE CORPS RESERVE CENTER, WACO, TX
UIC:	62748
Major Claimant:	COMMANDER, NAVAL RESERVE FORCE

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL

ACTIVITY: 62748

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "**activity**" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "**area defined in response to question 1.b., (page 3)**". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "**civilians**" in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	0

NOTE: THIS ACTIVITY DOES NOT EMPLOY A CIVIL SERVICE EMPLOYEE. CURRENTLY, NONE PROJECTED FOR FY 1996.

Source of Data (1.a. Salary Rate):	ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE N/A PER ABOVE NOTE.

ORIGINAL

ACTIVITY: 62748

b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
MCLENNAN COUNTY	TX	23	0	96%	7	13
HILL COUNTY	TX	1	0	4%	47	45

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located: NONE. NO GOVERNMENT HOUSING AVAILABLE.

Source of Data (1.b. 1) & 2) Residence Data): ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE ASST I&I USMAC CWO3 COLEMAN

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

ORIGINAL

ACTIVITY: 62748

City	County	Distance from base (miles)
WACO, TEXAS	MCLENNAN COUNTY	0

Source of Data (1.c. Metro Areas): CHAMBER OF COMMERCE INFORMATION PACKAGE.

(817) 752-6551 DATA AS OF MARCH 1994

ORIGINAL ACTIVITY: 62748

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	0	0
25 - 34 Years	0	0
35 - 44 Years	0	0
45 - 54 Years	0	0
55 - 64 Years	0	0
65 or Older	0	0
TOTAL	0	100 %

Source of Data (1.d.) Age Data: ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE

N/A TO THE ABOVE TABLE. THIS ACTIVITY DOES NOT HAVE A CIVIL SERVICE WORKFORCE. CURRENTLY, NONE PROJECTED FOR THE FUTURE.

ORIGINAL ACTIVITY: 62748

e. **Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	0	0
12th Grade or High School Equivalency	0	0
1-3 Years of College	0	0
4 Years of College (Bachelors Degree)	0	0
5 or More Years of College (Graduate Work)	0	0
TOTAL	0	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	0
Bachelor Degree	0
Masters Degree	0
Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data): ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE

f. **Civilian Employment By Industry**. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of

N/A TO ABOVE TABLES. THIS ACTIVITY DOES NOT HAVE A CIVIL SERVICE WORKFROCE. CURRENTLY, NONE SEEN IN THE NEAR FUTURE.

ORIGINAL

ACTIVITY: 62748

private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0

N/A TO ABOVE TABLE. THIS ACTIVITY DOES NOT HAVE A CIVIL SERVICE WORKFORCE.

ACTIVITY: 62748

ORIGINAL

4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	0	0
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	0
5n. Other Misc. Services	89	0	0
Sub-Total 5a. through 5n.:	70-89	0	0
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	0	0

N/A TO ABOVE TABLE. THIS ACTIVITY DOES NOT HAVE A CIVIL SERVICE WORKFORCE.

Copies 4297

4378

ORIGINAL

ACTIVITY: 62748

6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	0	0
Sub-Total 6a. through 6d.		0	0
TOTAL		0	100 %

N/A TO THE ABOVE TABLE. THIS ACTIVITY DOES NOT HAVE A CIVIL SERVICE WORKFORCE.

Source of Data (1.f.) Classification By Industry Data): ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE.

ORIGINAL

ACTIVITY: 62748

g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	0	0
2. Professional Specialty		
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	0	0
3. Technicians and Related Support		

N/A TO ABOVE TABLE. THIS ACTIVITY DOES NOT HAVE A CIVIL SERVICE WORKFORCE.

ORIGINAL

ACTIVITY: 62748

3a. Health Technologists and Technicians	0	0
3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	0	0
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	0	100 %

N/A TO THE ABOVE TABLE. THIS ACTIVITY DOES NOT HAVE A CIVIL SERVICE WORKFORCE.

ORIGINAL

ACTIVITY: 62748

Source of Data (1.g.) Classification By Occupation Data): ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

ORIGINAL

ACTIVITY: 62748

h. **Employment of Military Spouses.** Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	83%
2. Percentage of Military Spouses Who Work Outside of the Home:	75%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	13%
3d. Employed "Off-Base" - Other Than Federal Employment	87%

Source of Data (1.h.) Spouse Employment Data): EMPLOYEES, ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE, USMC, ASST. 1st CWO3 COLEMAN

ACTIVITY: 62748

ORIGINAL

2. **Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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4378

ORIGINAL ACTIVITY: 62748

a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base. NONE. ABOVE CATEGORIES PROVIDED BY LOCAL COMMUNITY.

ORIGINAL

ACTIVITY: 62748

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NONE.

Source of Data (2.a. 1) & 2) - Local Community Table):	ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE

ORIGINAL ACTIVITY: 62748

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base. NONE.

ORIGINAL

ACTIVITY: 62748

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NONE.

Source of Data (2.b. 1) & 2) - Regional Table):	CHAMBER OF COMMERCE AND ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE

ORIGINAL ACTIVITY: 62748

3. **Public Facilities Data:**

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: MCLENNAN COUNTY: 5%
HILL COUNTY: 6%

Units for Sale: MCLENNAN COUNTY: 11%
HILL COUNTY: 9%

Source of Data (3.a. Off-Base Housing): FOR HILL COUNTY: CENTRAL TEXAS REALTORS. FOR MCLENNAN COUNTY: HOT (HEART OF TEXAS) APPARTMENT AND RENTALS ASSOCIATIONS, WACO ASSOCIATION OF REALTORS, RE/MAX REALTORS, CROMWELL COMPANY.

ORIGINAL ACTIVITY: 62748

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
CONNALLY CISD	MCLENNAN	3	1	1	2,300	2,300	22	22	NO
GHOLSON GISD	MCLENNAN	1	1	0	158	230	17	22	NO
LA VEGA LVISD	MCLENNAN	3	1	1	2,300	2,469	15	22	NO
LORENA LISD	MCLENNAN	1	1	1	1,155	1,400	18	22	NO
MART MISD	MCLENNAN	1	1	1	618	700	19	25	NO
MCGREGOR MISD	MCLENNAN	1	1	1	1.100	1,200	20	22	NO
MIDWAY MISD	MCLENNAN	5	1	1	5,447	6,000+	18	22	NO
MOODY MISD	MCLENNAN	1	1	1	730	800+	20	22	NO

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing. NONE

Source of Data (3.b.1) Education Table): PHONE BOOK, ADMINISTRATION DEPARTMENT OF SCHOOL DISTRICTS, ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NONE.

Source of Data (3.b.2) On-Base Schools): PHONE BOOK, ADMINISTRATION DEPARTMENT OF SPECIFICALLY FOR THIS ONE: N/A.

SCHOOL DISTRICTS INDICATED. DATA GATHERED BY ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE.

NOTE: CONTINUE LIST OF ABOVE TABLE ON NEXT PAGE.

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4378

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ORIGINAL

ACTIVITY: 62748

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Min. Ratio	
ROBINSON RISD	MCLENNAN	2	2	1	1,900	2,500+	19	22	NO
WACO WISD	MCLENNAN	18	4	3	14,731	15,000	20	22	NO
WEST INDEPENDENT	MCLENNAN	1	1	1	1,425	2,000+	18	22	NO
HILLSBORO HISD	HILL	1	1	1	3,128	3,500	25	30	NO
ITASCA IISD	HILL	1	1	1	1,103	1,500	20	25	NO
ABBOTT AISD	HILL	1	1	1	1,009	1,500	20	25	NO

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing. NONE.

Source of Data (3.b.1) Education Table): PHONE BOOK, SUPERIENT. OF SCHOOL BOARD FOR HILL COUNTY, ADMINISTRATION FOR ABOVE SCHOOL DISTRICTS, ACTIVITY'S CO AND VECMAN.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NONE.

Source of Data (3.b.2) On-Base Schools): N/A. NO SCHOOLS ONBASE.

ORIGINAL ACTIVITY: 62748

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

MCLENNAN COUNTY: BAYLOR UNIVERSITY
MCLENNAN COMMUNITY COLLEGE
PAUL QUINN COLLEGE
TEXAS STATE TECHNICAL COLLEGE

HILL COUNTY: HILL COLEGE

Source of Data (3.b.3) Colleges): PHONE BOOK/DIRECTORY

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

MCLENNAN COUNTY: ATDS TRUCK DRIVING SCHOOL (TRUCK DRIVING)
DOUGLAS SCHOOL OF CAKE DECORATING (CAKE DECORATING)
INTERNATIONAL AVIATION & TRAVEL ACADEMY (AVIATION & TRAVEL)
TRI-STATE SEMI-DRIVER TRAINING INC (SEMI-TRUCK DRIVING)
HILLCREST SCHOOL OF MEDICAL TECHNOLOGY (MEDICAL/DENTAL ASST. & TECHS)
TEXAS STATE TECHNICAL COLLEGE (ALL DEPARTMENTS HAVE VARIOUS PROGRAMS NOT ONE MAJOR CURRICULUM OFFERRED).

HILL COUNTY: NONE.

Source of Data (3.b.4) Vo-tech Training): PHONE BOOK AND ADMISSION OFFICES OF ABOVE SCHOOLS INDICATED.

ORIGINAL ACTIVITY: 62748

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No	
Bus:	X		LOCAL BUS ROUTES LOCATED ON THE SAME STREET AREA AS LOCATION: GREYHOUND 1 MILE INTO THE CITY. ACTIVITY.
Rail:		X	RAIL AVAILABLE BUT NOT FOR PASSENGER TRANSPORT.
Subway:		X	
Ferry:		X	

Source of Data (3.c.1) Transportation): PHONE BOOK, AND WACO CONVENTION AND VISITORS BUREAU.

2) Identify the location of THE PUBLIC TRANSPORTATION.

~~2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.~~

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AMTRAK 17 MILES AWAY.
#1 AMTRAK ROAD
McGRAGOR, TX 76657

GREYHOUND BUS LINES
WACO TX
5 MILES FROM CENTER

Source of Data (3.c.2) Transportation): AMTRAK 1-800-872-7245

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

WACO AIRPORT, 7907 AIRPORT WAY, WACO, TX 76708

DISTANCE FROM THIS ACTIVITY: 8 - 9 MILES.

7498 COPIER
4297 COPIER
4378

ORIGINAL

ACTIVITY: 62748

Source of Data (3.c.3) Transportation): AIRPORT MANAGER (WACO AIRPORT)

4) How many carriers are available at this airport? 3

- 1 AMERICAN EAGLE
- 2 ASA (ATLANTIC SEA AIRLINES)
- 3 DALLAS

NOTE: ALL THESE PLANES ARE COMMUTERS.

Source of Data (3.c.4) Transportation): AIRPORT MANAGER (WACO AIRPORT)

ORIGINAL

ACTIVITY: 62748

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

INT 35, DISTANCE FROM THIS ACTIVITY IS 3.5 MILES.

Source of Data (3.c.5) Transportation): LOCAL MAP OF WACO.

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

APPROXIMATELY 7 ACCESS ROADS TO THIS ACTIVITY. DURING PEAK HOURS, A FIVE MINUTE DELAY IS EXPECTED (ONLY) DUE TO LOCATION IS NOT TOO CONGESTED. AN ELEMENTARY AND HIGH SCHOOL CREATES THE DELAY IF ANY. LOCATED IN A RESIDENTIAL AREA. ROADS HAVE RECENTLY BEEN IMPROVED. NO GATES, ONE ENTRANCE TO ONE PARKING LOT AREA.

b) Do access roads transit residential neighborhoods?

ACCESS ROADS(2) DO TRANSITS THROUGH BUSINESS AREAS (5) ACCESS ROADS TRANSITS THROUGH RESIDENTIAL AREAS.

c) Are there any easements that preclude expansion of the access road system? NO.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? NO.

Source of Data (3.c.6) Transportation): ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. AGREEMENT IN WRITING - NONE.
THE FIRE DEPARTMENT AND EMERGENCY RESPONSE TEAM (911) PROVIDES SERVICES TO THE ACTIVITY AS THEY DO TO THE LOCAL COMMUNITY. THIS IS NOT A BASE BUT AN ACTIVITY LOCATED HALF IN THE BUSINESS AND HALF IN THE RESIDENTIAL AREA.

Source of Data (3.d. Fire/Hazmat): WACO FIRE DEPARTMENT, ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? ~~NONE:~~ CG RCU-078 7/7 CONCURRENT THE WACO POLICE DEPARTMENT PROVIDES POLICE PROTECTION AND IS MONITORED BY THERRELL ALARM COMPANY WHICH NOTIFIES THE POLICE DEPARTMENT. FOR DISTURBANCES THE POLICE ARE NOTIFIED.

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. NONE CG RCU-078 7/7
~~THE POLICE DEPARTMENT OF THE CITY OF WACO PROVIDES PROTECTION SERVICES AS THEY DO FOR THE LOCAL COMMUNITY.~~

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? NO.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. NONE.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. NONE.

Source of Data (3.e. 1) - 5) - Police): WACO POLICE DEPARTMENT, ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE /CNRF003

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. NO. THIS ACTIVITY IS CHARGED FOR WHAT IS USED BASED ON RATES CHARGED TO RESIDENTIAL AREAS. NO MINIMUM OR MAXIMUM RESTRICTIONS SET BY THE CITY.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO.

Source of Data (3.f. 1) - 3) Utilities): ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE

ORIGINAL

ACTIVITY: 62748

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

COUNTY	Employer	Product/Service	No. of Employees
MCLENNAN	1. BAYLOR UNIVERSITY	HIGHER EDUCATION	1,284
MCLENNAN	2. CHRYSLER TECHNOLOGIES AIRBORNE SYS	AIRCRAFT MODIFICATION	1,500
MCLENNAN	3. CITY OF WACO	CITY SERVICES VARIOUS	1,541
MCLENNAN	4. HILLCREST BAPTIST MEDICAL CENTER	MEDICAL SERVICES	1,585
MCLENNAN	5. PLANTATION FOODS, INC	POULTRY PRODUCTS	1,200
MCLENNAN	6. VETERANS ADMINISTRATION MEDICAL CENTER	MEDICAL SERVICES VETS	1,400
MCLENNAN	7. WACO INDEPENDENT SCHOOL DISTRICT	EDUCATION K-HIGH SCHOOL	2,000
MCLENNAN	8. H. E. BUTT GROCERS (6 STORES)	FOOD PRODUCTS GROCERS	1,075
HILL	9. MPG	PLASTICS	743
HILL	10. MCGREGOR AND MCGREGOR	PIPES	219

Source of Data (4. Business Profile): CHAMBER OF COMMERCE OF WACO, AND HILLSBORO

ORIGINAL ACTIVITY: 62748

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

MCLENNAN COUNTY: NONE. NO LOSS OF MAJOR EMPLOYERS.

HILL COUNTY: DISCONTINUED FUNDING FOR THE SUPPER COLLIDER IN WAXIHACHE CREATED UNEMPLOYMENT OF 700-800 PEOPLE.

b. Introduction of New Businesses/Technologies:

23 INDUSTRIES HAVE EXPANDED SINCE 1985 WITH OVER $92 MILLION IN CAPITAL IMPROVEMENTS AND THE CREATION OF OVER 2,100 NEW JOBS.
25 NEW INDUSTRIES HAVE CREATED OVER 4,800 JOBS WITH INVESTMENTS OF OVER 130 MILLION IN FACILITIES AND EQIPMENT.

c. Natural Disasters: NONE.

d. Overall Economic Trends: OUT-LOOK IS EXCELLENT ESPECIALLY IN THE WACO AREA AS NOTED ABOVE. THE CITY OF WACO HAS 66.5 MILLION DOLLARS (EXCLUDING BOND RETIREMENT AND CAPITAL INVESTMENT) BUDGETED FOR THIS FISCAL YEAR. IN TERMS OF EDUCATIONAL INSTITUTIONS, THEY HAVE AN OPERATING BUDGET OF CLOSE TO $60 MILLION. MANUFACTURING: ALTHOUGH WACO IS THE 15TH LARGEST MSA IN TEXAS, IT RANKS 6TH IN PERCENTAGE OF MANUFACTURING EMPLOYMENT. MCLENNAN COUNTY IS A MAJOR AGRICULTURAL AREA IN CENTRAL TEXAS PRODUCING WHEAT, SORGHUM, CORN, AND COTTON. LIVESTOCK SALES ACCOUNT FOR 2/3 OF TOTAL INCOME.

Source of Data (5. Other Socio/Econ): CHAMBER OF COMMERCE, ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

- MEALS ON WHEELS VOLUNTEER WORK, DELIVERING HOT MEALS TO THE HANDICAPPED, AND ELDERLY OF THE COMMUNITY.
- MENTOR PROGRAM AT LOCAL SCHOOLS.
- SPONSORING OF THE LITTLE LEAGUE TEAM.
- PARTICIPATION IN COMMUNITY PARADES, JUDGING SCIENCE FAIRS AT BAYLOR UNIVERSITY

Source of Data (6. Other): ACTIVITY'S COMMANDING OFFICER, LT E. S. DE JOSE

- DISTRIBUTION SITE FOR "TOYS FOR TOTS".
- HOLD BLOOD DRIVES FOR RED CROSS AND MEDICAL CENTERS.
- FUNERAL CALLS.
- CAMPAIGN DRUG FREE PROGRAM PROVIDED TO SCHOOL DISTRICTS.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H. A. TOROK
NAME

SIGNATURE

READINESS COMMANDER
TITLE

7/7/94
DATE

REGION ELEVEN
ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

SIGNATURE

13 JUL 1994
DATE

ACTIVITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME

T F Hall
SIGNATURE

Commander, Naval Reserve Force
TITLE

7/25/94
DATE

4400 Dauphine St.
New Orleans, LA 70146
ACTIVITY

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)

NAME

SIGNATURE

TITLE

DATE

62748

ACTIVITY: 62748

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. S. DE JOSE, LT USNR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

29 JUNE 1994
Date

NAVAL AND MARINE CORPS RESERVE CENTER, WACO, TX
Activity

ACTIVITY: 62748

ORIGINAL

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

S. A. ARTHER, YN2 USNR
NAME (Please type or print)

Signature

YEOMAN, TRAINING
Title

29 JUNE 1994
Date

ADMIN
Division

ADMIN
Department

NAVAL AND MARINE CORPS RESERVE CENTER, WACO, TX
Activity

ACTIVITY: 62748

ORIGINAL

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

R. T. COLEMAN, CWO3, USMC
NAME (Please type or print)

R. T. Coleman
Signature

ASSISTANT INSPECTOR-INSTRUCTOR
Title

29 JUNE 1994
Date

N/A
Division

N/A
Department

ORDNANCE MAINT COMPANY, 4TH MAINT. BATTALION
Activity

Document Separator

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DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	ORD MAINT CO (-) WACO TX
UIC:	45288
Host Activity Name (if response is for a tenant activity):	NMCRC WACO TX (NAVY HOST)
Host Activity UIC:	62748

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: ORD MAINT CO (-) WACO TX		**UIC:** 45288	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$14,963.30	0.00	$14,963.3
2b. Transportation	$1,464.00	0.00	$1,464.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$4,880.00	0.00	$4,880.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$12,919.80	0.00	$12,919.8
2j. Other (Specify)	$21,350.00	0.00	$21,350.0
2k. Sub-total 2a. through 2j :	**$55,577.10**	0.00	**$55,577.1**
3. Grand Total (sum of 1c. and 2k.) :	**$55,577.10**	0.00	**$55,577.10**

DATA CALL 66
INSTALLATION RESOURCES

b. **Funding Source**. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: ORD MAINT CO (-) WACO TX		**UIC:** 45288	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: ORD MAINT CO (-) WACO TX	**UIC:** 45288
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$25,560.97
Material and Supplies (including equipment):	$13,025.04
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$1,337.03
Other Purchases (Contract support, etc.):	$15,654.06
Total:	$55,577.10

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: ORD MAINT CO (-) WACO TX	**UIC:** 45288
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data**. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print _____ Signature _____

Title _____ Date _____

Activity _____

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print _____ Signature _____

LA BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHIE[illegible]
INSTALLATIONS AND [illegible]S

Title _____ Date 10/26/94

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785

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DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**TULSA OK NMCRC**
Unit Identification Code (UIC):	**N61938**
Major Claimant:	**NAVRES**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
2001	076	RESCEN ADDN	MCNR	3,192
		Sub-Total - 2001		**3,192**
		Grand Total		**3,192**

(Revised 9 Dec 94) *(* - Cost Avoidance is less than project programmed amount)*

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

Signature

CDR, CEC, USN
Title

9 Dec 94
Date

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

12/9/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

12/9/94
Date

Document Separator

DATA CALL 64

CONSTRUCTION COST AVOIDANCES

Table 1: Military Construction (MILCON) Projects (Excluding Family Housing Construction Projects)

Installation Name:	**TULSA OK NMCRC**
Unit Identification Code (UIC):	**N61938** #785
Major Claimant:	**NAVRES**

Project FY	Project No.	Description	Appn	Project Cost Avoid ($000)
2001	076	RESCEN ADDN	MCNR	3,192
		Sub-Total - 2001		**3,192**
		Grand Total		**3,192**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

2/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,

2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,

3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than $15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

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CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAMCRC TULSA, OK
ACTIVITY UIC: 61938

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

ORIGINAL

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TABLE OF CONTENTS

Introduction.....1

MISSION REQUIREMENTS

A. Training Requirements

1. Facility (drill space) Use 3

2. Reservist Throughput 4

3. Manning Levels and Authorized Billets - USNR 5

4. Manning Levels and Authorized Billets - USMCR 6

5. Major Equipment for Authorized/Directed Drill Utilization 7

6. Authorized/Directed Drill Utilization Areas 8

7. Units 9

8. Other Users 16

FACILITIES

A. Facilities (drill space)

1. Facilities available 17

2. Reserve Center Facilities Description 18

3. Square Footage of Reserve Command/Center 19

4. Limitations of Utilization 20

B. Utilization Areas 21

FEATURES AND CAPABILITIES

A. Expansion

1. Additional Capacity..... 22

2. Investment to Increase Capacity..... 22

3. Limiting Factors 22

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

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and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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61938

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

NAVY

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1920	1920	2100	2300	2300	2300	2300
Assembly Hall	96	96	96	96	96	96	96
Conference/Classroom	192	192	192	192	192	192	192
Multi-Media Center	384	384	[illegible]	[illegible]	[illegible]	384	384
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate)							

Duplicate all charts as necessary.

61938

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet [illegible] Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend [illegible] per weekend facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends [illegible] for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

MARINES

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	475	470	[illegible]	[illegible]	[illegible]0	650	650
Assembly Hall	190	185	205	225	225	225	225
Conference/Classroom	140	135	160	210	210	210	210
Multi-Media Center	N/A	N/A	[illegible]	[illegible]	[illegible]/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	270	265	270	275	275	275	275
Other (designate) MARINE SHOP AREA	1080	1060	10[illegible]	2000	2000	2000	2000
" MEDICAL OFFICE	190	185	[illegible]	[illegible]	[illegible]	225	225
" ADMIN "	270	265	[illegible]	[illegible]	[illegible]5	275	275

Duplicate all charts as necessary.

61938

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, If a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

ARMY

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	7296	7296	7296	8832	8832	8832	8832
Assembly Hall	144	144	144	144	144	144	144
Conference/~~Classroom~~	288	288	288	288	288	288	288
Multi-Media Center	NOT AVAILABLE						
Team Training	N/A						N/A
Armory	576	576	576	576	576	576	576
Other (designate) SHOPS	384	384	384	384	384	384	384

Duplicate all charts as necessary.

UIC: 61938

Data Call 48

785

2. Throughput. For each type of drill space utilization in response to question 1. Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

NAVY

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1996	1997	1999	2001
Classrooms	423	383	400	425	425	425	425
Assembly Hall	423	383	400	425	425	425	425
Conference/Classroom	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Multi-Media Center	423	383	400	425	425	425	425
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shops	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

NAVY

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1996	1997	1999	2001
Assembly Hall	423	383	400	425	425	425	425
Conference/Classroom	423	383	400	425	425	425	425
Multi-Media Center	423	383	400	425	425	425	425
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shops	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

UIC: W1938

Dtr Call 48

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

Army

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	292	292	351	351	351	351	351
Assembly Hall	315	315	374	374	374	374	374
Conference/Classroom	24	24	23	23	23	23	23
Multi-Media Center	N/A						
Team Training	N/A						
Shops	40	40	40	40	40	40	40
Armory	524	524	554	554	574	574	574
Other (designate)							

7/2/94

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2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

M Aleinos

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992 210	1993 190	1994	1996	1997 185	1999 185	2001 185
Assembly Hall	210	190	185	185	185	185	185
Conference/Classroom	20	20	20	20	20	20	20
Multi-Media Center							
Team Training							
Shops							
Armory							
Other (designate)							
MARINE SHOP AREAS	35	40	40	40	40	40	40
MARINE MEDICAL OFFICE	3	5	5	5	5	5	5
MARINE ADMIN OFFICERS	12	15	15	15	15	15	15

61938

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

Army

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1995	1997	1999	2001
Assembly Hall	315	315	374	374	374	374	374
Conference/~~Classroom~~	25	25	25	25	25	25	25
Multi-Media Center	N/A	—					
Team Training	N/A	—					
Shops	40	40	40	40	40	40	40
Armory	524	524	554	554	574	574	574
Other (designate)							

61938

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	426 ~~423~~	387 ~~423~~	375 ~~394~~	388 ~~400~~	388 ~~400~~	388 ~~400~~	388 ~~400~~
	AUTHORIZED BILLETS	260 ~~337~~	264 ~~337~~	166 ~~380~~	172 ~~380~~	172 ~~380~~	172 ~~380~~	172 ~~380~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	~~11~~ 8	~~11~~ 8	~~11~~ 8	~~11~~ 8	~~11~~ 8	~~11~~ 8	~~11~~ 8
	AUTHORIZED BILLETS	~~10~~ 9	~~10~~ 9	~~10~~ 9	10	~~10~~ 12	~~10~~ 12	~~10~~ 12
USN	ACTUAL MANNING LEVEL	3	3	3	3 ~~1~~	~~1~~ 3	~~1~~ 3	~~1~~ 3
	AUTHORIZED BILLETS	3	3	3	~~2~~ 3	~~2~~ 3	~~2~~ 3	~~2~~ 3

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	190	194	190	194	194	194	194
	AUTHORIZED BILLETS	179	179	179	179	179	179	179
NUMBER OF FTS	ACTUAL MANNING LEVEL	1	0	0	2	2	2	2
	AUTHORIZED BILLETS	2	2	2	2	2	2	2
USMC	ACTUAL MANNING LEVEL	13	13	13	13	13	13	13
	AUTHORIZED BILLETS	13	13	13	13	13	13	13

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN: 214-28 40		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
HMMWV	50	1	15,000	1			34165
5 TON TRUCK	6	1	4,400				
TRAILER	8	1	2,000				
3KW GENERATOR	2	1	500				
CHEV. SUBURBAN	1	1	300				
COMMERCIAL VAN	1	1	300				

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
- N/A -		

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7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER TULSA, BROKEN ARROW, OKLAHOMA									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
AD-42 ACADIA 0911	22	23	21	23	21	23	21	23	21	23
DD-971 DAVID R RAY 7111	19	17	9	19	9	19	9	19	9	19
NEAT UNIT 111	24	24	24	22	24	22	24	22	24	22
MOBASCONTGRP 1110	0	10	0	7	0	7	0	7	0	7
NMCB 22 DET 0922	2	69	1	61	1	61	1	61	1	61
SIMA SAN DIEGO 2611	65	93	65	85	65	85	65	85	65	85
SECGRU TULSA 311	9	11	9	9	9	9	9	9	9	9
CINCPAC DET 111	30	28	29	31	29	31	29	31	29	31
VOLTRAUNIT 1110	0	11	0	12	0	12	0	12	0	12
FH 500 CBTZ 21 DET K	82	93	2	73	2	73	2	73	2	73
FH CBTZ 21 DET P1150A	11	8	0	0	0	0	0	0	0	0
NMCB 28 DET 0328	0	0	1	38	1	38	1	38	1	38
NMCB 28 DET 1328	0	0	1	0	1	0	1	0	1	0
NAVHOSP PENSACOLA 2010	0	0	2	0	2	0	2	0	2	0
NH PCOLA P1050	0	0	8	8	8	8	8	8	8	8
	264	387	172	388						

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b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
4TH TANK BATALION	261	261	261	261	261	261	261	261	261	261

Duplicate this chart as necessary to list all units.

61938

c.

ARMY UNITS ACTIVE	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
486	3	3	6	6	6	6	6	6	6	6
41556	3	3	2	2	2	2	2	2	2	2
172ND	14	15	12	12	16	16	16	16	16	16

Duplicate this chart as necessary to list all units.

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c.

ARMY UNITS RESERVE	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
4186	140	130	145	145	145	145	145	145	145	145
4151	95	73	95	80	95	80	80	80	80	80
172ND	80	105	134	134	134	134	134	134	134	134
41156 STUDENT	160	150	200	180	200	200	200	200	200	200

Duplicate this chart as necessary to list all units.

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d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
-N/A-										

Duplicate this chart as necessary to list all units.

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e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
-N/A-										

Duplicate this chart as necessary to list all units.

06/14/1994 14:31 FROM TO 2261758 P.13

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f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
-N/A-										

Duplicate this chart as necessary to list all units.

61938

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
-N/A-										

Duplicate this chart as necessary to list all units.

61938

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
-N/A-							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

2

06/14/1994 14:53 FROM TO 33612786 P.20

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FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

61938

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	11	N			8/DAY
Assembly Hall	1	N			1/DAY
Conference/Classroom	1	N			8/DAY
Multi-Media Center	1	N			8
Team Training	N/A	N			N/A
Shops	N/A	N			
Armory	2	N			
Other (designate)					

61938

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	387 SQ FT	387	387	387	387	387	387	387
CLASSROOMS	3,046	3,046	3,046	3,046	3,046	3,046	3,046	3,046
TRAINERS	368	368	368	368	368	368	368	368
LABS	312	312	312	312	312	312	312	312
SHOPS	-N/A-							
VEHICLE MAINTENANCE BAYS	11,860	11,860	11,860	11,860	11,860	11,860	11,860	11,860
STORAGE	6,474	6,474	6,474	6,474	6,474	6,474	6,474	6,474
SUPPLY	1,292	1,292	1,292	1,292	1,292	1,292	1,292	1,292
Armory	621	621	621	621	621	621	621	621
OTHER	-N/A-							
OTHER CCNs*	-N/A-							
TOTAL SQ. FT.	24,360	24,360	24,360	24,360	24,360	24,360	~~24,360~~ *44,383	~~24,360~~ *44,383

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

* INCREASE OF 20,023 FT² PROGRAMMED FOR FY2000 NO BREAKDOWN WITHIN ~~THE~~ FACILITY

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

FULL UTILIZATION CURRENTLY DONE. CENTER HAS ARMY, MARINE AND NAVY EACH USING ALL WEEKENDS EACH MONTH. ARMY AND MARINE USE 60% OF SPACE DURING THE WEEK. NO SPACE IS VACANT.

61938

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
-N/A-			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
-N/A-			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
-N/A-		

61938

TOTAL P.25

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center? We currently support 400 SELRES during two weekends. However, 60% of the facility is utilized or occupied by the Army and Marine Corps including classroom and office space during the week and the other two weekends. Assuming the Army and Marine Forps were relocated, and we increased the FTS Staff, we could effectively support an additional 400-500 SELRES, because we have a maintenance bay at this facility, we could support a "Hardware Unit".

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year. This facility could be designated a Readiness Center DCT, SBS, NRMTF, Damage Control Training, Ship Board Simulator, established SEABEE Maintenance Facility. Cost estimate could be several million dollars.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts). None.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

61938

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

22 JUN 94
Date

NAVRESREDCOM REG TEN, NEW ORLEANS
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

61938

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. P. TIPPETT
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

17 JUN 94
Date

NAVMARCORESCEN, TULSA, OK
Activity

61938

1537
4607

Data Call 48 UIC: 61938

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. P. TIPPETT
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

31 JUL 94
Date

NAVMARCORESCEN, TULSA, OK
Activity

61938 ORIGINAL

Data Call 48

NAVMARCORESCEN
TULSA, OK.

UIC: 61938

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN
NAME (Please type or print)

Signature

ACTING COMMANDER
Title

9 AUG 94
Date

NAVRESREDCOM REG TEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Signature

J. W. FITZGERALD, CAPT, USNR
COMMANDER-ACTING
COMNAVSURFRESFOR

22 AUG 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature T. F. HALL

Commander, Naval Reserve Force
Title

13 SEP 1994
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

Chief of Naval Operations (N095)
Room 4E[illegible] Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

ORIGINAL

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DATA CALL 63
FAMILY HOUSING DATA

785

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NMCRC Tulsa
Unit Identification Code (UIC):	N61938
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENCON
Activity

Enclosure (1)

Document Separator

ORIGINAL

785

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL AND MARINE CORPS RESERVE CENTER TULSA, OK.
ACTIVITY UIC: 61938

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

ENCLOSURE(12)

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[redacted]

TABLE OF CONTENTS

Data for Military Value

Introduction 1

MISSION REQUIREMENTS

Mission Statement 3

A. Authorized/Directed Drill Utilization

1. Utilization 4
2. Off-Site and Audio Visual Instruction 5

3. Off-Site and Audio Visual Instruction Additions 6

4. Utilization requiring special/unique facilities.....6

B. Other Support

1. Client/Customer Base

a. Units assigned 7

b. Other Units that utilize the Reserve Command/Center.....7

c. Where Unit drills 8

d. Not Assigned utilization 8

e. Contributory (Peacetime) Support 8

2. Demographics

a. Travel Distance to Reserve Command/Center.....8

b. Other Reserve Command/Centers within 100 miles.....8

c. Other Reserve Command/Centers beyond 100 miles.....8

d. Reserve Command/Centers in the state.....9

e. Other Guard, Reserve facilities 10

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f. Waiting for billets 10

g. Unique Demographic impacts on recruiting.....10
h. Unique Demographic impact on outside recruiting.....10

i. Other military support missions.....10

j. Any new missions planned.....10

k. Other Non-Military Support

1. Role in disaster assistance.....11

2. Direct support to agencies.....11

3.. Any new non-DoD missions planned 11

FACILITIES

A. Facility Description

1. Facility type and condition.....12

2. Facility square footage.....13

3. NAVFACINST 11010.44E.....13

4. Outside utilization.....14

6. Marine Corps Reserve Vehicles & Equipment.....15

7. Other Training Buildings.....16

9. Authorized/Directed Drill Utilization outside of buildings.....17

10. Equipment Utilized.....18

11. Unusable Areas.....19

12. Limited Use Areas.....19

a. Restricted Use.....19

Berthing Capacity Module.....20

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Weapons and Munitions Module.....25
Location
1. Proximity to Reservists.....29
2. Proximity to Transportation Nodes..... 29
3. Proximity to Mobilization Sites..... 29
Weather.....30
Features and Capabilities.....31
Ability for Expansion..... 32
Quality of Life Module.....35

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

To manage assigned resources, advise, assist and support all assigned selected reserve units and other participating reservists to provide for effective training and administration; to ensure readiness for mobilization to augment active forces when authorized and directed; and to cultivate and maintain harmonious and cooperative community relations.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
MIG's/PBFT/TRN'G/CONF	200	24	CONF. ROOM	192
Training Lectures	400	24	Classrooms	1920
Muster's/Training	400	24	Drill Hall	96
Training	400	24	Multi Media Cent.	384

Mission Requirements

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
Computer Training	Annual/2 Months	Off-Site Instructor
RNMCB Training	Twice/Quarter	Off-Site Drill
Medical/Physical Exams	Monthly	Off-Site Instruction
Ward/Lab Experience	Monthly	OJT Instruction

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
N/A		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
CNJ-495-0412	Shipboard Fire Fighting
	Joint Warfare Gaming Exercise Training
CNK-K26-0037	Amphibious Warfare Indoctrination
CNJ-651-0451	Imaquality Assurance Inspection

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
VTU	Navy	1110G	12	Ø	Ø
NEAT 111	Navy	82707	20	Ø	Ø
FH500 P1150A	Navy	82805	06	Ø	Ø
ACADIA	Navy	82914	29	Ø	Ø
NMCB22	Navy	85343	71	Ø	Ø
CINCPAC	Navy	86933	33	Ø	Ø
SECGRU	Navy	87166	14	Ø	Ø
MACG	Navy	87720	08	Ø	Ø
FH500 CBTZ 21	Navy	88326	97	Ø	Ø

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
Civil Air Patrol	Drill Hall/Classroom
Young Marines	Drill Hall/Classroom

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
DD971	Navy	89376	20	00	0
SIMA	Navy	89601	93	00	0
NMCB28	Navy	85344	43	00	0
NMCRC Tulsa	Navy	61938	00	13	0
USARF School	Army	W00AA	80	05	0
Civil Affairs	Army	WRU6AA	100	03	0
172ND	Army	WYAKAA	87	02	0
4TH Tank	Marine	14653	261	CC	0
I&I Staff	Marine	84259	00	10	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
N/A	

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
CRUITCOM	Navy	43093	0	03	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
N/A	

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NR RIMA SD DET 2611	83%	17%	
NR AD42 ACADIA 0411	83%	17%	
NR FH500 CBTZ 21 DETK	75%		25%
NR RNMCB 22 DET 0922	25%	10%	65%
NR NEAT UIT 11	83%	17%	
NR SECGRU TULSA 310	83%	17%	

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

FY 91 - 50
FY 92 - 63
FY 93 - 68

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

N/A

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NR CINCPAC DET 111	83%	0	17%
NR FH 500 CBTZ Z1 P1150A		0	100%
NR VTU 1110	100%	N/A	
NR MACG 1110		N/A	
NRRNMCB 28 DET 1328	35%		65%
NR RNMCB 28 DET 0324	0%	0	0

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

Previous Page

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

Above

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	210	78	75

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
Army Reserve	02
Air National Guard	12

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
Tinker Air Force Base	102
Naval Reserve Center, Oklahoma City	102
Army Ammunition Depot	100

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRRC OKC	102	N/A

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts. None

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	01
ENLISTED	22

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

The veteran population in Tulsa, OK and surrounding 110 mile area is made up of approximately 400 know vetrans. This number is broken down into 5 groups.

a. Avaition rating - 30%
b. Engineering rating - 30%
c. Construction rating - 15%
d. Other surface ratings - 15%
e. All other ratings - 10%

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

The same veteran population demographics as previously explained apply. However, avaition recruiting in this area is helpful to NAS Dallas, TX. Approximately 25% of our veteran recruiting (50 per yr) is in the aviation ratings. These reservists drill at NAS Dallas.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

N/A

I. Are any new military missions planned for this Reserve Command/Center?

N/A

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. No

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)
Campaign drug free, honor and color guards.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. No

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	15yr	X			387SF		N/A	N/A
Classrooms	15yr	X			3,046SF		N/A	N/A
Trainers	15yr	X			368SF		N/A	N/A
Labs	15yr	X			312SF		N/A	N/A
Shops	15yr	X			N/A		N/A	N/A
Bays	15yr	X			11,860SF		N/A	N/A
Storage	15yr	X			6,474SF		N/A	N/A
Supply	15yr	X			1,292SF		N/A	N/A
Pistol Range (# of Facilities)	15yr		X		175SF		N/A	N/A
Other Ranges (Specify) (# of Facilities)	N/A	N/A			N/A		N/A	N/A
Armory	15yr	X			621SF		N/A	N/A
Parking - POV (Sq. Yds. (SY))	15yr	X			10,540SF		N/A	N/A
Parking - Organizational Vehicles (SY)	15yr	X			8,428SF		N/A	N/A
Land (Acres)	15yr	X			11.3		N/A	N/A
Other (Specify)								

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
Classroom	3,046	X		
Assembly Hall	3,432	X		
Multi Media	312	X		
Trainers	368	X		
Bays	11,860	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
Claremore Indian Hospital	X		
Air National Guard	X		
McAlester Army Ammunition Plant	X		
Total	3		

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	4	3465	N/A	N/A		3465 SF
B						
C						
D						
E						
F						
G						

SF----------Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	N/A		
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor		None	
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
None				

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
None		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
None	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

None	**TRAINING AREA:**
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.
N/A

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
N/A								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
N/A								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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17.For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A				

1Typical pier loading by ship class with current facility ship loading.
2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
N/A				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY None		PREDICTED INVENTORY FY 2001 None		MAXIMUM RATED CAPABILITY None	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

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1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
None	None		

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
None					

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

There is no other center within 100 miles for them to drill.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30-45 Minutes.

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

AIR - 15 Miles
Rail - 20 Miles
Sea - N/A
Ground - 15 Miles

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

This reserve center is the only center serving Eastern Oklahoma, Western Arkansas and Southern Kansas.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

None

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

None

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

No EFFECT

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

None

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

No

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

None available

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3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

No acerage available

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

None

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information: None

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list. None

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details. None

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?
N/A

(7) Provide the utilization rate for family housing for FY 1993.
None

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?
No

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.
None

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?
None

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. None No Barracks

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993. N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION N/A None **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		N/A

UIC: 61938

N/A on all.

Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?
N/A

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44

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.
N/A

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	N/A
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Tulsa, OK	10
Muskogee, OK	50
Oklahoma City, OK	150

Features and Capabilities

C. Quality of Life (cont.)

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46

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	39.67	22. 19
E2	39.67	24.95
E3	23.90	17.61
E4	62.43	43.57
E5	89.93	62.79
E6	66.60	45.31
E7	99.22	68.93
E8	91.21	68.95
E9	99.01	75.16
W1	62.02	47.11
W2	21.73	17.04
W3	24.59	19.99
W4	22.41	19.87
O1E	13.00	9.64
O2E	8.88	7.08
O3E	5.25	4.44
O1	0.00	0.00
O2	15.62	12.21
O3	0.00	0.00
O4	0.00	0.00
O5	0.00	0.00
O6	0.00	0.00
O7	0.00	0.00

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	$280.00	$250.00	$.75.00
Apartment (1-2 Bedroom)	300.00	295.00	75.00
Apartment (3+ Bedroom)	600.00	500.00	100.00
Single Family Home (3 Bedroom)	650.00	600.00	150.00
Single Family Home (4+ Bedroom)	850.00	700.00	200.00
Town House (2 Bedroom)	600.00	550.00	100.00
Town House (3+ Bedroom)	690.00	600.00	100.00
Condominium (2 Bedroom)	600.00	550.00	75.00
Condominium (3+ Bedroom)	750.00	675.00	75.00

61938
46
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1537

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	90%
Apartment (1-2 Bedroom)	98%
Apartment (3+ Bedroom)	95%
Single Family Home (3 Bedroom)	90%
Single Family Home (4+ Bedroom)	98%
Town House (2 Bedroom)	90%
Town House (3+ Bedroom)	95%
Condominium (2 Bedroom)	89%
Condominium (3+ Bedroom)	93%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	72,500
Single Family Home (4+ Bedroom)	90,000
Town House (2 Bedroom)	65,000
Town House (3+ Bedroom)	67,500
Condominium (2 Bedroom)	60,000
Condominium (3+ Bedroom)	65,000

Features and Capabilities

F. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	103	21	0
February	97	18	0
March	99	20	0
April	106	22	0
May	108	25	0
June	112	30	0
July	106	27	0
August	99	21	0
September	97	17	0
October	86	23	0
November	95	18	0
December	101	24	0

(e) Describe the principle housing cost drivers in your local area.

The housing cost is higher than National Average due to population of local area due to availability of job provided by aviation and 0.1 ralated industries.

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
N/A		

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Broken Arrow, OK	100%	7	14
Civilian N/A	N/A	N/A	N/A

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
Broken Arrow, OK	Public	K-12	*All	N/A	UNK/21.2	70%	Counselor
Union P.S.D.	Public	K-12	*All	N/A	UNK/21.3	90.8%	Educ. Sve Center
Trinity Christian	Priv	P/K-12	None	$2,223	22 Act	88%	Principal
Hallano Hare	Priv	P/K-12	None	$2,125 - 7,940	1117/26	100%	Counselor

Broken Arrow Public School District includes one senior high school, two intermediate high schools, four middle schools, and thirteen elementary schools.

Union Public School District includes one high school (11-12), one intermediate high school (9-10), one 8th grade center, one 7th grade center and nine elementary school (K-6)

*Public schools in Oklahoma are obligated by law to provide all students with any needed special education. Special education program includes, but is not limited to, the following: emotionally disturbed, mentally handicapped/trainable, hearing impaired, multiple handicaps, orthopedically impaired, learning disabilities, speech therapy, occupational and physical therapy, etc.,

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
University of Tulsa	Day	N/A	N/A	No	Yes	Yes
	Night	N/A	N/A	No	Yes	Yes
Tulsa Junior College	Day	Yes-GED	N/A	Yes	No*	No
	Night	Yes-Prep	N/A	Yes	No*	No
University Center at Tulsa	Day	N/A	N/A	No	Yes	Yes
	Night	N/A	N/A	No	Yes	Yes
Tulsa Technology Center	Day	Yes-GED	Yes	N/A	N/A	N/A
	Night	Yes-Prep	Yes	N/A	N/A	N/A

*Tulsa Junior College offers programs that lead to a two year Associate of Arts, Associate of Sciences, and Associate of Applied Sciences degrees.

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
N/A	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A			
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Military - Problem distance - 150 miles away
Civilian - None

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Military - yes - distance
Civilian - yes - problems with acceptance of CHAMPUS, "Indicent Care"
Dental - No - Delta Dental Plan

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Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	N/A 0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	Ø N/A	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	N/A Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	N/A Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	N/A Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	N/A Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

L. P. TIPPETT
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

15 JUN 94
Date

NAVMARCORESCEN, TULSA
Division

N/A
Department

NAVMARCORESCEN, TULSA, OK
Activity

61938

62

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Data Call 49 Activity: NNCRC Tulsa (Broken Arrow) OK

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	13 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

16 JUN 94
Date

NAVRESREDCOM REG TEN, NEW ORLEANS
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

16 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

61938

64

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. P. TIPPETT
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

15 JUN 94
Date

NAVMARCORESCEN, TULSA, OK
Activity

61938

63

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785

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:**

* Name

Official name	Navy and Marine Corps Reserve Center, Tulsa, Ok.
Acronym(s) used in correspondence	NAVMARCORESCEN, Tulsa
Commonly accepted short titles	Navy Reserve Center, Tulsa

* Complete mailing address

Navy and Marine Corps Reserve Center
1101 N. 6th Street, Suite #5
Broken Arrow, Oklahoma 74012

* PLAD

NAVMARCORESCEN, Tulsa

* PRIMARY UIC: 61938_____

* ALL OTHER RUIC(s):
  ~~85343 NMCB 22 DET 0922~~ ~~82914 AD 42 ACADIA~~ CSN 2 FEB 94
  86933 CINCPAC DET 111 ~~88326 FH 500 CBTZ DET~~ K CNSNF
  82805 FH CBTZ 21 DET P 1150A
  82707 NEAT
  87166 SECGRU DET 311
  89601 SIMA SDGO 2611
  01110 VTU 1110 CSN CNSNF 2 FEB 94

2. PLANT ACCOUNT HOLDER:
* Yes _**_ No ___ (check one)

Activity: 61938__

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:**

* **HOST COMMAND:**

Yes *** No ___ (check one)

* **TENANT COMMAND:** Yes ___ No *** (check one)

Primary Host (current) UIC: _____

Primary Host (as of 01 Oct 1995) UIC: _____

Primary Host (as of 01 Oct 2001) UIC: _____

* **INDEPENDENT ACTIVITY:**

Yes ___ No *** (check one)

4. **SPECIAL AREAS:**

Name	Location	UIC
NONE		

5. **DETACHMENTS:**

Name	UIC	Location	Host name	Host UIC
NONE				

6. **BRAC IMPACT:**

Due to BRAC 93, NMCRC Tulsa ISIC will change from REDCOM Eleven to REDCOM Ten effective 01 Apr 94.

Activity: 61938

Data Call 1: General Installation Information, continued

7. **MISSION:**

Current Missions

* The mission of the NAVRESCEN is to conduct training and support the execution of training by assigned Reserve personnel and units, train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization. Manage assigned resources, and provide administrative and logistic support to assigned Reserve units and Reservists. Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned Reserve units and Reservists, providing resource and management support as directed and necessary to ensure their readiness to perform their mobilization mission. Provide mutual support to the active duty Navy.

Projected Missions for FY 2001

* Same as above.

Activity: 61938_____

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:**

Current Unique Missions

* None

Projected Unique Missions for FY 2001

* None

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):**

* Operational name	UIC
NAVRESREDCOM REG 11	68359____

* Funding Source	UIC
NAVRESREDCOM REG 10	68307____

Activity: 61938_____

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:**

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian {Appropriated}	
* Reporting Command	1	12	00	
TENANTS	3	~~14~~	0	EBM CNSNR 3 FEB 94
* ~~All Tenants~~ SELRES {total}	100	428	00	EBM CNSNR 3 FEB 94

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian {Appropriated}	
*Reporting Command	1	~~12~~ 11	00	EBM CNSNR 3 FEB 94
*Tenants {total}	~~0~~ 3	~~7~~ 17	00	EBM CNSNR 3 FEB 94
SELRES	97	408	0	EBM CNSNR 3 FEB 94

11. **KEY POINTS OF CONTACT {POC}:**

Title/Name	Office	Fax	Home
* CO/OIC			
L.P. TIPPETT	{918}258-7822	{918}251-6684	{918}583-2502
* Duty Officer	{918}258-7822	{918}251-6684	[N/A]

Activity: 61938

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:**

* Tenants residing on main complex {shore commands}

Tenant Command Name	UIC	Officer	Enlisted	Civilian
~~COMNAVRESCRUITCOM~~	~~43093~~	~~00~~	~~03~~	~~00~~

EBR CNSNF 3FEB94

Tenant Command Name	UIC	Officer	Enlisted	Civilian
ANTITOW COMPANY LIGHT 4th Tank Batt., 4th Marine	84259	~~29~~ 1	~~232~~ 12	00

EBR CNSNF 3FEB94

Tenant Command Name	UIC	Officer	Enlisted	Civilian
172nd Gen Support Gr	WYAKAA	~~16~~ 1	~~214~~ 4	00

EBR CNSNF 3FEB94

Tenant Command Name	UIC	Officer	Enlisted	Civilian
486th Civil Affairs Co	WRUGAA	~~39~~ 1	~~62~~ 1	00

EBR CNSNF 3FEB94

Tenant Command Name	UIC	Officer	Enlisted	Civilian
~~4156th USAR School Co~~	~~W800AA~~	~~16~~	~~60~~	~~00~~

EBR CNSNF 3FEB94

* Tenants residing on main complex {homeported units.}

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

* Tenants residing in Special Areas

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

* Tenants {Other than those identified previously}

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

Activity: 61938____

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:**

None

14. **FACILITY MAPS:**

FOR THIS INSTALLATION THE FACILITY MAP AND INSTALLATION MAP ARE IDENTICAL.

* Local Area Map.

ENCLOSED WITH PHOTOS {12 copies}

* Installation Map / Activity Map / Base Map / General Development Map / Site Map.

SEE FACILITY MAP

* Aerial photo{s}.

ENCLOSED

* Air Installations Compatible Use Zones {AICUZ} Map.

NOT APPLICABLE TO THIS FACILITY

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necesary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

L. P. TIPPETT
Name

Signature

Commanding Officer
Title

1/21/94
Date

NAVMARCORESCEN TULSA
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RAYMOND G. HOFFMAN
NAME (Please type or print)

Raymond G. Hoffman
Signature

NAVAL RESERVE RECRUITING-ZONE SUPERVISOR
Title

25 JAN 94
Date

NAVAL RESERVE RECRUITING
Division

NAVAL RESERVE RECRUITING COMMAND, DETACHMENT THREE
Department

NAVAL RESERVE RECRUITING, N<MCRC, BROKEN ARROW, OK
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Ricky W. Lang
NAME (Please type or print)

Ricky W Lang
Signature

I-I First Sergeant
Title

940125
Date

N/A
Division

N/A
Department

AT(TOW)CoLt, 4thTkBn,
Broken Arrow, OK 74012-2098
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

STEPHEN B. McLELLAN
NAME (Please type or print)

Supervisory Staff Admin
Title Acting Commander

172d SPT GROUP
Division

US ARmy RESERVE
Department

Activity

Signature

25 JAN 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR
NAME (Please type or print)

Signature

ACTING
Title

16 FEB 94
Date

RC11 TULSA
(Broken Arrow)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H.A. TOROK	
NAME (Please type or print)	Signature
READINESS COMMANDER	31 JAN 94
Title	Date
REGION ELEVEN	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD	
NAME (Please type or print)	Signature
Commander - Acting	3 Feb 94
Title	Date
COMNAVSURFRESFOR	
Activity	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL	T.F. Hall
NAME (Please type or print)	Signature
Commander Naval Reserve Force	2/10/94
Title 4400 Dauphine St. New Orleans, LA 70146	Date
Activity	

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NMCRC TULSA 785

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

TOW CO LIGHT 4TH INC BAT B4259
172 GEN SUPPORT GR WYAKAA
496TH CIVIL AFFAIRS CO WRUGAA

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
N/A				

Source Citation: N/A

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	~~YES~~/NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	~~YES~~/NO

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1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	~~YES~~/NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	~~YES~~/NO

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2. WETLANDS

N/A

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	~~YES~~/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	~~YES~~/NO
When was the survey conducted or when will it be conducted?____/____/____	
What percent of the base has been surveyed?	
What is the total acreage of jurisdictional wetlands present on your base?	

Source Citation: N/A

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? No If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	~~YES~~/NO

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3b. YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	~~YES~~/NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	~~YES~~/NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years. N/A

4a.

Does your base have an operating landfill? ..... ~~YES~~ / NO					
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents[1]	Permit Status
	TOTAL	Remaining			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

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4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					~~YES~~ / NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					~~YES~~ / NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

This facility has only (2) Buildings with Limited sewage Discharge. THERE HAVE BEEN NO PROBLEMS in THE PAST. Discharge rate fisures are NOT Available.

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4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					~~YES~~ / NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. N/A

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					~~YES~~ / NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

THE water supply comes from the City of Broken Arrow, OK. water system.

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4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	~~YES~~/NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	~~YES~~/NO
If NO, why not and provide explanation of plan to achieve permitted status.	NOT REQUIRED

4l.

	~~YES~~/NO
Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

CNRF
OIEI
JB
6/4/94

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	~~YES~~/NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY~~19~~97 result in additional capacity? Explain. Unknown

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. No restrictions.

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5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? ACQR 186 Tulsa County
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NO . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NTMCRC BROKEN ARROW (TULSA) AQCA: 186 TULSA COUNTY

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				~~UNCLASSIFIED~~ ATTAINMENT (U/A)
Ozone	X				U/A
PM-10					CANNOT BE CLASSIFIED
SO_2					(BTNS)
NO_2					(BTNS)
Pb					UNKNOWN

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

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5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

N/A

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: N/A

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

N/A.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: N/A

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5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. N/A

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? NO

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. N/A

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? Unknown

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TULSA (BROKEN ARROW)

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6u. For the last two columns provide the two year totals for these FY's.

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY 1994	FY 1995	FY 1996	FY 1997	FY98-99	FY00-01
Air							
Hazardous Waste							
Safe Drinking Water Act							
PCBs							
Other (non-PCB) Toxic Substance Control Act							
Lead Based Paint							
Radon							
Clean Water Act							
Solid Waste							
Oil Pollution Act							
USTs	1992	20					
Other							
Total		20					

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b. Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) 350. Are asbestos survey costs based on encapsulation, removal or a combination of both? Removal

OPTIONAL FORM 99 (7-90)

FAX TRANSMITTAL # of pages ▸ 2

To CDR A. CLARK	From CDR WEBB
Dept./Agency CNSRF (Code 351)	Phone # 361-2545
Fax # 942-6677	Fax # 361-2788

NSN 7540-01-317-7368 5099-101 GENERAL SERVICES ADMINISTRATION

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN (specify)			N/A					
Other (specify)								
TOTAL:								

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO (NO)
Is your base an NPL site or proposed NPL site?	(NO)

CNRF
OIET
AJB
6/4/94

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. N/A

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. NO

7d.

Is there a groundwater treatment system in place?	~~YES~~/NO
Is there a groundwater treatment system planned?	~~YES~~/NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	~~YES~~/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

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7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NMCRC TULSA	11.3	BROKEN ARROW OK

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		113
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: Ø
		All Others: Ø
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		Ø
Total Undeveloped land considered to be without development constraints		Ø
Total Off-base lands held for easements/lease for specific purposes		Ø
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	Ø
	HERF	Ø
	HERP	Ø
	HERO	Ø
	AICUZ	Ø
	Airfield Safety Criteria	Ø
	Other	Ø

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. Ø

8d. What is the date of your last AICUZ update? ____/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. N/A

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8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. N/A

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

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8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

None

8h.

N/A

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	
Are the dredged materials considered contaminated? List known contaminants.	

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.**

N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	~~YES~~/NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

N/A

DEPARTMENT OF THE ARMY 1537 COPIES

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

NO

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

None

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

None

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BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Curtis B. Cline
NAME (Please type of print)

Commanding Officer(Acting)
Title

NAVMARCORESCEN, TULSA
Activity

Curtis B. Cline
Signature

20 May 94
Date

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN
NAME (Please type or print

Signature

Acting- Commander
Title

24 May 1994
Date

NAVRESREDCOM REG TEN
Activity

(CONCERNING: NAVMARCORESCEN, Broken Arrow, OK)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.W. FITZGERALD, CAPT, USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

7 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

TF Hall
Signature

Commander, Naval Reserve Force
Title

6/8/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON
NAME (Please type of print

Signature

ACTING
Title

6/24/94
Date

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

785

Activity Information:

Activity Name:	N&MCRC TULSA, OK
UIC:	61938
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC TULSA, OK		**UIC:** 61938	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	9		9
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	9		9
2. Other Base Operating Support Costs:			
2a. Utilities	10		10
2b. Transportation			
2c. Environmental	1		1
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	30		30
2j. Other (Specify) - Basecomm	9		9
2k. Sub-total 2a. through 2j:	50		50
3. Grand Total (sum of 1c. and 2k.):	59		59

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC TULSA, OK		**UIC:** 61938	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC TULSA, OK	**UIC:** 61938
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	2
Material and Supplies (including equipment):	6
Industrial Fund Purchases (other DBOF purchases):	5
Transportation:	
Other Purchases (Contract support, etc.):	46
Total:	59

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC TULSA, OK	**UIC:** 61938
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.5
Procurement:	
Other:*	
Total Workyears:	.5

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .5

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN — NAME (Please type or print)

TF Hall — Signature

COMMANDER NAVAL RESERVE FORCE — Title

7/14/94 — Date

COMNAVRESFOR, WASHINGTON, D.C. — Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER — NAME (Please type or print)

W A Earner — Signature

Title _____

8/8/94 — Date

Document Separator

-155

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Name:	NAVMARCORESCEN, TULSA, Ok.
UIC:	61938
Major Claimant:	COMNAVRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained

ORIGINAL

from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A

Source of Data (1.a. Salary Rate): ENC(SS) CLINE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
TULSA	OK	13	00	100	6	10

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data): ENC CLINE

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
TULSA	TULSA	5

Source of Data (1.c. Metro Areas): AREA MAP

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

N/A

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data): ENC CLINE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce. N/A

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL		100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate"). N/A

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.e.1) and 2) Education Level Data): ENC CLINE

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

N/A (NO CIVILIAN EMPLOYEES)

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL			100 %

Source of Data (1.f.) Classification By Industry Data):	ENC CLINE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.** N/A

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL		100 %

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.g.) Classification By Occupation Data):	ENC CLINE

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	94%
2. Percentage of Military Spouses Who Work Outside of the Home:	10%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	00
3b. Employed "On-Base" - Non-Appropriated Fund:	00
3c. Employed "Off-Base" - Federal Employment:	00
3d. Employed "Off-Base" - Other Than Federal Employment	100%

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CNRF
7.13.94

Source of Data (1.h.) Spouse Employment Data):ENC CLINE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water SupplY	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. N/A

Source of Data (2.a. 1) & 2) - Local Community Table):ENC CLINE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.N/A

Source of Data (2.b. 1) & 2) - Regional Table):ENC CLINE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 12%

Units for Sale: 8%

Source of Data (3.a. Off-Base Housing): ENC CLINE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
TULSA ISD	TULSA	107	26	21	94000	120,000	15:1	20:1	N/A

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table):CHAMBER OF COMMERCE

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. NONE

Source of Data (3.b.2) On-Base Schools):ENC CLINE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

TULSA UNIVERSITY
OKLAHOMA STATE
TULSA JUNIOR COLLEGE
ORAL ROBERTS UNIVERSITY

Source of Data (3.b.3) Colleges):CHAMBER OF COMMERCE

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

TULSA TECH: WELDING, ELECRONICS, HVAC
SPARTAN TECH: AERONAUTICS

Source of Data (3.b.4) Vo-tech Training):CHAMBER OF COMMERCE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	___	XX
Rail:	___	XX
Subway:	___	XX
Ferry:	___	XX

Source of Data (3.c.1) Transportation):ENC CLINE

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.N/A

Source of Data (3.c.2) TransportENC CLINE

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

TULSA INTERNATIONAL AIRPORT--- 20 MILES

Source of Data (3.c.3) TransportationENC CLINE

4) How many carriers are available a10t this airport? 10

Source of Data (3.c.4) CHAMBER OF COMMERCE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? I40 8 MILES

Source of Data (3.c.5) Transportation): AREA MAP

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

2 LANE ASPHALT HIGHWAYS, CONGESTED AT PEAK HOURS.

b) Do access roads transit residential neighborhoods? YES

c) Are there any easements that preclude expansion of the access road system? YES

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? NO

Source of Data (3.c.6) Transportation):ENC CLINE

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. CITY FIRE PROTECTION, BROKEN ARROWN F/D

Source of Data (3.d. Fire/Hazmat):ENC CLINE

RC 10
8 July 94
JCH

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? ~~NONE~~ CONCURRENT

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. ~~N/A~~ EXCLUSIVE, MARINE CORPS AND ARMY TENANTS EACH HAVE A ARMORY. SCIF ONBOARD UNTIL 30 SEP 94. JCH 8 July 94 RC-10

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. N/A

Source of Data (3.e. 1) - 5) - Police):ENC CLINE CNRF 003

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. ROUTINE UTILLITY SERVICES PROVIDED BY CITY OF BROKEN ARROW,OK.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. NO

Source of Data (3.f. 1) - 3) Utilities):ENC CLINE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1.ALBERTSONS (HDQTRS)	GROCERIES	1100
2.AMERICAN AIRLINES	AIRLINE CO	1200
3.AMOCO	OIL/GAS	1400
4.AVIS	CAR RENTAL	1300
5.BANCOKLAHOMA CORP.	BANKING	1200
6.BROKEN ARROW SCHOOLS	SCHOOL SYS.	1500
7.DEPT OF HUMAN SVS	FAMILY COUNSELING	1100
8.FORD MOTOR CO.	GLASS MANUFACT.	2000
9.HALE-HALSELL CO.	MANUFACTURING	1800
10.HILLCREST MED. CTR.	HOSPITAL	2500

Source of Data (4. Business Profile):CHAMBER OF COMMERCE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: NONE

b. Introduction of New Businesses/Technologies: DIVERSE SMALL INDUSTRY IS ENTERING THE AREA.

c. Natural Disasters: NONE

d. Overall Economic Trends:POSITIVE, LOWER THAN NATIONAL UNEMPLOYMENT, BUSINESS IS PICKING UP.

Source of Data (5. Other Socio/Econ):CHAMBER OF COMMERCE

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response. NONE

Source of Data (6. Other):ENC CLINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

JUL 0 8 1994
Date

Naval Reserve Readiness Command Region TEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NA JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

Ti

12 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

N61938 NAVMARCORESCEN (TULSA) BROKEN ARROW, OK

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

ENC C. B. CLINE	Custer B. Cline
NAME (Please type or print)	Signature
COMMANDING OFFICER (Acting)	29 June 94
Title	Date
NAVMARCORESCEN TULSA	
Activity	

ORIGINAL