

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-0658-051
Losing Base:	NRC CADILLAC
Date:	12/22/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

No housing at Cadillac.

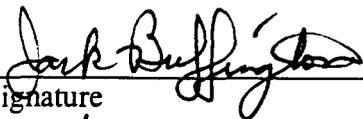
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature
2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS

NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING

Title

27 January 1995
Date

NAVFACENCOM

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Housing Management Specialist
Title

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

J C Ward
Signature

1/26/95
Date

Enclosure (1)

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Due Date:	1200 EST, 26 November 1994
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Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

<u>Scenario No.</u>	<u>Scenario Title (Activity to be closed)</u>
5-26-0658-051	NRC Cadillac, MI ✓
5-26-0735-052	NMCRC Eugene, OR
5-26-0603-053	NMCRC Huntsville, AL
5-26-0695-054	NRC Santa Anna, Irvine CA
5-26-0708-055	NRF Laredo, TX
5-26-0688-056	NMCRC Pomona, CA
5-26-0777-057	NRC San Jose, CA
5-26-0696-058	NRC Sheboygan, WI
5-26-0693-059	NRC Staten Island, NY
5-26-0635-060	NMCRC Stockton CA
5-26-0640-066	NAVAIRES Olathe, KS
5-26-0641-067	NAVAIRES Pt Mugu, CA
5-26-0836-068	REDCOM 7 Charleston, SC
5-26-0828-069	REDCOM 11 Dallas, TX

Assume the following Marine Reserve activities are also closed:

Close MCRC Albany, NY
Close MCRC Austin, TX
Close MCRC Nashville, TN
Close 4th LAAM Battalion Fresno, CA
Close MAG 49 Det B Newburgh, NY

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: CDR Lee Sykes		
Organization: COMNAVPRESFOR		
Fax Number: 504-948-1999	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ~~48~~ Hour Turnaround Required *****

72

Number of Pages, including cover page: 39

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 62053 NAVRESCEN CADILLAC, MI

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62053	NAVRESCEN CADILLAC, MI	COMNAVRESFOR	1	7	0	0	0	0	0	0	1	7	0	0
TOTALS:			1	7	0	0	0	0	0	0	1	7	0	0

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 0

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****				
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	
62053	NAVRESCEN CADILLAC, MI	COMNAVRESFOR	4	0	27	0	0	0	0	0	0	4	0	27	0
TOTALS:			4	0	27	0	0	0	0	0	0	4	0	27	0

Cadillac 20/2

NRC Cadillac, MI
#5-26-0658-051

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO ENDORSEMENT

T.F. HALL, RADM, USN
NAME (Please type or print)

TF Hall

Signature

COMMANDER, NAVAL RESERVE FORCE &
Title(s)

1/3/95

Date

DIRECTOR OF NAVAL RESERVE (N095)



51-10

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOHN W. FITZGERALD, CAPT, USNR

John W. Fitzgerald

NAME (Please type or print)

Signature

COMMANDER - ACTING

23 NOV 94

Title

Date

COMNAVSURFRESFOR

Activity

Attachment Two



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	5-26-0658-051
Scenario Title:	Close NAVRESCEN Cadillac, MI
Date:	23 Nov 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVRESCEN Cadillac, MI
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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVRESCEN Cadillac, MI							
To Gaining Base: NAVRESCEN X							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment	2.5						2.5
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles
ADP Equipmt
Training AIDS Equipmt

Rationale for Relocating
Transfer of Selected Reserve & Mission to
New Location

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAVRESCEN Cadillac, MI									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62053	NAVRESCEN Cadillac, MI	Officer	1	0	0	0	0	0	1
		Enlisted	7	0	0	0	0	0	7
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	1	0	0	0	0	0	1
		Enlisted	7	0	0	0	0	0	7
		Civilian							

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	1	7	0	0	8
B. Force Structure Changes(+/-):	0	0	0	0	0
OC. Prior BRAC Changes(+/-):	0	0	0	0	0
D. End FY 2001:	1	7	0	0	8
Moving to (List each Gaining Base):					
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	0	0	0	0	0
F. Eliminated Billets/Positions:	1	7	0		8
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	1	7	0	0	8

Notes:

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

j. Facility Shutdown.

Losing Base: NAVRESCEN Cadillac, MI

Facility KSF Shutdown: All 23 (KSF)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAVRESCEN Cadillac, MI		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							NONE
b.	One-Time Unique Svgs							NONE
c.	One-Time Move Costs							NONE
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings							NONE
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE
j. Fac. Shutdown (KSF)		23						

8-15

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): **23 K**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
62053	NAVRESCEN CADILLAC, MI	COMNAVRESFOR	4	0	27	0	0	0	0	0	4	0	27	0
TOTALS:			4	0	27	0	0	0	0	0	4	0	27	0

OK

Castellon 20/2

51-9

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 62053 NAVRESCEN CADILLAC, MI

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
62053	NAVRESCEN CADILLAC, MI	COMNAVRESFOR	1	7	0	0	0	0	0	0	1	7	0	0
TOTALS:			1	7	0	0	0	0	0	0	1	7	0	0

Cadillac Vol 2

Document Separator

Department : NAVY
 Option Package : NRC CADILLAC, MI
 Scenario File : P:\COBRA\DONE\CAD.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -5,049
 1-Time Cost(\$K): 46

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	-140	-309	-309	-309	-309	-309	-1,685	-309
Overhd	2	-31	-31	-31	-31	-31	-152	-31
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-138	-340	-340	-340	-340	-340	-1,838	-340
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	1	0	0	0	0	0	1	
Enl	7	0	0	0	0	0	7	
Civ	0	0	0	0	0	0	0	
TOT	8	0	0	0	0	0	8	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

SCEN 051

Department : NAVY
 Option Package : NRC CADILLAC, MI
 Scenario File : P:\COBRA\DONE\CAD.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	14	0	0	0	0	0	14	0
Overhd	31	0	0	0	0	0	31	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	46	0	0	0	0	0	46	0

Savings (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	154	309	309	309	309	309	1,700	309
Overhd	29	31	31	31	31	31	184	31
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	183	340	340	340	340	340	1,883	340

Department : NAVY
 Option Package : NRC CADILLAC, MI
 Scenario File : P:\COBRA\DONE\CAD.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	14,348	
Unemployment	0	
Total - Personnel		14,348
Overhead		
Program Planning Support	2,700	
Mothball / Shutdown	28,750	
Total - Overhead		31,450
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		45,798

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		45,798

Department : NAVY
 Option Package : NRC CADILLAC, MI
 Scenario File : P:\COBRA\DONE\CAD.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC CADILLAC MI, MI
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	14,348	
Unemployment	0	
Total - Personnel		14,348
Overhead		
Program Planning Support	2,700	
Mothball / Shutdown	28,750	
Total - Overhead		31,450
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		45,798

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		45,798

Department : NAVY
Option Package : NRC CADILLAC, MI
Scenario File : P:\COBRA\DONE\CAD.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NRC CADILLAC MI	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 13:31 11/27/1994, Report Created 14:11 02/13/1995

Department : NAVY
 Option Package : NRC CADILLAC, MI
 Scenario File : P:\COBRA\DONE\CAD.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NRC CADILLAC MI, MI

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1	----- 7	----- 0	----- 0

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-7	0	0	0	0	0	-7
Civilians	0	0	0	0	0	0	0
TOTAL	-8	0	0	0	0	0	-8

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 13:31 11/27/1994, Report Created 14:11 02/13/1995

Department : NAVY
 Option Package : NRC CADILLAC, MI
 Scenario File : P:\COBRA\DONE\CAD.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NRC CADILLAC, MI
 Scenario File : P:\COBRA\DONE\CAD.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC CADILLAC MI, MI	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 13:31 11/27/1994, Report Created 14:11 02/13/1995

Department : NAVY
 Option Package : NRC CADILLAC, MI
 Scenario File : P:\COBRA\DONE\CAD.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	3	0	0	0	0	0	3
Shutdown	29	0	0	0	0	0	29
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	14	0	0	0	0	0	14
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	46	0	0	0	0	0	46

Department : NAVY
 Option Package : NRC CADILLAC, MI
 Scenario File : P:\COBRA\DONE\CAD.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	46	0	0	0	0	0	46	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	2	4	4	4	4	4	22	4
BOS	27	27	27	27	27	27	162	27
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	116	232	232	232	232	232	1,277	232
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	183	340	340	340	340	340	1,883	340
TOTAL SAVINGS	183	340	340	340	340	340	1,883	340

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Data As Of 13:31 11/27/1994, Report Created 14:11 02/13/1995

Department : NAVY
 Option Package : NRC CADILLAC, MI
 Scenario File : P:\COBRA\DONE\CAD.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	31	0	0	0	0	0	31	
MIL PERSONNEL								
Mil Moving	14	0	0	0	0	0	14	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	46	0	0	0	0	0	46	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-2	-4	-4	-4	-4	-4	-22	-4
BOS	-27	-27	-27	-27	-27	-27	-162	-27
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-154	-309	-309	-309	-309	-309	-1,700	-309
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-183	-340	-340	-340	-340	-340	-1,883	-340
TOTAL NET COST	-138	-340	-340	-340	-340	-340	-1,838	-340

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 13:31 11/27/1994, Report Created 14:11 02/13/1995

Department : NAVY
 Option Package : NRC CADILLAC, MI
 Scenario File : P:\COBRA\DONE\CAD.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC CADILLAC MI, MI

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	3	0	0	0	0	0	3
Shutdown	29	0	0	0	0	0	29
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	14	0	0	0	0	0	14
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	46	0	0	0	0	0	46

Department : NAVY
 Option Package : NRC CADILLAC, MI
 Scenario File : P:\COBRA\DONE\CAD.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC CADILLAC MI, MI

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	46	0	0	0	0	0	46	0

ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	2	4	4	4	4	4	22	4
BOS	27	27	27	27	27	27	162	27
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	116	232	232	232	232	232	1,277	232
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	183	340	340	340	340	340	1,883	340
TOTAL SAVINGS	183	340	340	340	340	340	1,883	340

Department : NAVY
 Option Package : NRC CADILLAC, MI
 Scenario File : P:\COBRA\DONE\CAD.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC CADILLAC MI, MI								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	31	0	0	0	0	0	31	
MIL PERSONNEL								
Mil Moving	14	0	0	0	0	0	14	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	46	0	0	0	0	0	46	
RECURRING NET								
-----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
RPMA	-2	-4	-4	-4	-4	-4	-22	-4
BOS	-27	-27	-27	-27	-27	-27	-162	-27
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-154	-309	-309	-309	-309	-309	-1,700	-309
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-183	-340	-340	-340	-340	-340	-1,883	-340
TOTAL NET COST	-138	-340	-340	-340	-340	-340	-1,838	-340

Department : NAVY
 Option Package : NRC CADILLAC, MI
 Scenario File : P:\COBRA\DONE\CAD.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name Strategy:

 NRC CADILLAC MI, MI Closes in FY 1996

Summary:

SCEN 051

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC CADILLAC MI, MI

Total Officer Employees:	1	RPMA Non-Payroll (\$K/Year):	4
Total Enlisted Employees:	7	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	27
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.14
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	23	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	62053
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	75	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC CADILLAC MI, MI

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	23	Perc Family Housing ShutDown:			0.0%	

Department : NAVY
 Option Package : NRC CADILLAC, MI
 Scenario File : P:\COBRA\DONE\CAD.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRC CADILLAC MI, MI

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-7	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : NRC CADILLAC, MI
 Scenario File : P:\COBRA\DONE\CAD.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator



DEPARTMENT OF THE NAVY
OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, D.C. 20350-1000

Mullinar

LT-0800-F16
BSAT/MG
7 June 1995

The Honorable Alan J. Dixon
Chairman, Defense Base Closure
and Realignment Commission
1700 North Moore Street
Suite 1425
Arlington, VA 22209

Dear Chairman Dixon:

The response to questions asked by Mr. Yellin on 30 May 1995 concerning NRC, Laredo is attached. I trust this information satisfies your concerns. As always, if I can be of any further assistance, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles P. Nemfakos".

Charles P. Nemfakos
Vice Chairman,
Base Structure Evaluation Committee

Attachment

COMMISSION QUESTIONS ON THE CLOSURE OF NRC LAREDO

Q1. Please provide the rationale for including Laredo in the list of recommended reserve closures?

A1. Analysis for the Naval Reserve Centers was based on FY 2001 data. In that year, though over 100% manned, Naval Reserve Center Laredo has been consistently undermanned since FY 1991. In FY 1990 the Center achieved nearly 100% manning which encouraged the Naval Reserve Force to increase available billets by 50%. In that year, however, manning dropped from nearly 100% to 81% because of poor recruiting. The next year (FY 1992) manning continued to drop (72%). In FY 1993 on board strength remained the same, but authorized billets were reduced by the Reserve Force to FY 1990 levels, resulting in more than 100% manning (118%). In reality, however, poor recruiting conditions created the artificially inflated manning level.

The Naval Reserve Force has indicated that it will continue to draw down the number of billets at the Laredo Center and expects the number of drilling reservists to also decline. The Department's recommendation to close Naval Reserve Center Laredo reflects the declining need for reservists in the Naval Reserve Force and poor demographics for recruiting in the Laredo area. If the Center is closed the remaining reservists may drill at Corpus Christi or Harlingen, TX and fill any available billet locally or nationally.

The Commission is correct in its assessment that Laredo is not within 100 miles of any other Naval Reserve Center. Our review of the analysis shows that credit was incorrectly withheld from the Naval Reserve Center because of National Guard facilities located within five miles of the Center.

Q2. What is your assessment of travel costs incurred if Laredo is closed.

A2. Selected Reservists are not authorized payment for travel expenses incurred while traveling from their home to their assigned drill site, therefore, no additional expenses are associated with this planned relocation.

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-0708-055
Losing Base:	NRF LAREDO
Date:	12/22/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

 0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

No housing.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN

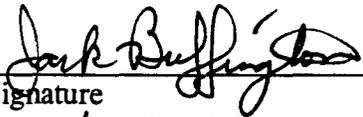
NAME (Please type or print)

COMMANDER

Title

NAVAL FACILITIES ENGINEERING COMMAND

Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER

NAME (Please type or print)

Title


Signature
2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS

NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING

Title

27 January 1995
Date

NAVFACENCOM

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

Housing Management Specialist

Title

J C Ward
Signature

1/26/95
Date

Resource

Division

Family Housing

Department

NAVFACENGCOM

Activity

Enclosure (1)

Document Separator

BRAC-95 Scenario Development Data Call Tasking

Due Date:

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

<u>Scenario No.</u>	<u>Scenario Title (Activity to be closed)</u>
5-26-0658-051	NRC Cadillac, MI
5-26-0735-052	NMCRC Eugene, OR
5-26-0603-053	NMCRC Huntsville, AL
5-26-0695-054	NRC Santa Anna, Irvine CA
5-26-0708-055	NRF Laredo, TX ✓
5-26-0688-056	NMCRC Pomona, CA
5-26-0777-057	NRC San Jose, CA
5-26-0696-058	NRC Sheboygan, WI
5-26-0693-059	NRC Staten Island, NY
5-26-0635-060	NMCRC Stockton CA
5-26-0640-066	NAVAIRES Olathe, KS
5-26-0641-067	NAVAIRES Pt Mugu, CA
5-26-0836-068	REDCOM 7 Charleston, SC
5-26-0828-069	REDCOM 11 Dallas, TX

Assume the following Marine Reserve activities are also closed:

Close MCRC Albany, NY
Close MCRC Austin, TX
Close MCRC Nashville, TN
Close 4th LAAM Battalion Fresno, CA
Close MAG 49 Det B Newburgh, NY

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: CDR Lee Sykes		
Organization: COMNAVRESFOR		
Fax Number: 504-948-1999	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ~~48~~ Hour Turnaround Required *****

72

Number of Pages, including cover page: 39

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 63255 NAVRESFAC LAREDO

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 63255	NAVRESFAC LAREDO	COMNAVRESFOR	1	5	1	0	0	0	-1	0	1	5	0	0
TOTALS:			1	5	1	0	0	0	-1	0	1	5	0	0

Laredo 1 of 2

NRF

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): _____

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****						
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY			
63255	NRF Laredo																
TOTALS:																	

Laredo 2 of 2

NRF Laredo, TX
#S-26-0708-055

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO ENDORSEMENT

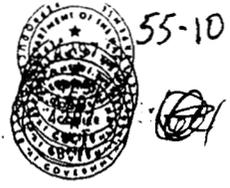
T.F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER, NAVAL RESERVE FORCE &
Title(s)

1/3/95
Date

DIRECTOR OF NAVAL RESERVE (N095)



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOHN W. FITZGERALD, CAPT, USNR

NAME (Please type or print)

John W. Fitzgerald
Signature

COMMANDER - ACTING

Title

23 NOV 94
Date

COMNAVSURFRESFOR

Activity

Attachment Two



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	5-26-0708-055
Scenario Title:	Close NAVRESFAC LAREDO, TX
Date:	23 Nov 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVRESFAC Laredo, TX
---------------------	----------------------

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVRESFAC Laredo, TX							
To Gaining Base: NAVRESFAC X							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment	2.5						2.5
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles
ADP EQUIP.
Training AIDS Equip

Rationale for Relocating
Transfer of Selected Reserves & Mission to
new location

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAVRESFAC Laredo, TX									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
63255	NAVRESFAC Laredo, TX	Officer	1	0	0	0	0	0	1
		Enlisted	5	0	0	0	0	0	5
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	1	0	0	0	0	0	1
		Enlisted	5	0	0	0	0	0	5
		Civilian							

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	1	5	0	0	6
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	1	5	0	0	6
Moving to (List each Gaining Base):					
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	0	0	0	0	0
F. Eliminated Billets/Positions:	1	5	0		6
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	1	5	0	0	6

Notes:

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

j. Facility Shutdown.

Losing Base: NAVRESFAC Laredo, TX

Facility KSF Shutdown: All 12 (KSF)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAVRESFAC Laredo, TX		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							NONE
b.	One-Time Unique Svgs							NONE
c.	One-Time Move Costs							NONE
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings							NONE
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE
j. Fac. Shutdown (KSF)		12						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: **63255 NAVRESFAC LAREDO**

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 63255	NAVRESFAC LAREDO	COMNAVRESFOR	1	5	10	0	0	0	-10	0	1	5	0	0
TOTALS:			1	5	10	0	0	0	-10	0	1	5	0	0

Laredo 1 of 2



55-9
~~55-9~~ NRF

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 12

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

***** O&M, etc. *****

***** DBOF *****

***** TOTAL *****

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****						
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY			
63255	NRF Laredo																
TOTALS:			0	0	10.0	0	0	0	0	0	0	0	0	0	10.0	0	

Laredo 2 of 2

Department : NAVY
 Option Package : NRF LAREDO, TX
 Scenario File : P:\COBRA\DONE\LAREDO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -3,819
 1-Time Cost(\$K): 27

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	-114	-247	-247	-247	-247	-247	-1,349	-247
Overhd	6	-10	-10	-10	-10	-10	-44	-10
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-108	-257	-257	-257	-257	-257	-1,393	-257
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	1	0	0	0	0	0	1	
Enl	5	0	0	0	0	0	5	
Civ	0	0	0	0	0	0	0	
TOT	6	0	0	0	0	0	6	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

SCENARIO 055

Department : NAVY
 Option Package : NRF LAREDO, TX
 Scenario File : P:\COBRA\DONE\LAREDO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	11	0	0	0	0	0	11	0
Overhd	16	0	0	0	0	0	16	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	27	0	0	0	0	0	27	0

Savings (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	125	247	247	247	247	247	1,360	247
Overhd	10	10	10	10	10	10	60	10
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	135	257	257	257	257	257	1,420	257

Department : NAVY
 Option Package : NRF LAREDO, TX
 Scenario File : P:\COBRA\DONE\LAREDO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	11,542	
Unemployment	0	
Total - Personnel		11,542
Overhead		
Program Planning Support	1,000	
Mothball / Shutdown	15,000	
Total - Overhead		16,000
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		27,542

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		27,542

Department : NAVY
 Option Package : NRF LAREDO, TX
 Scenario File : P:\COBRA\DONE\LAREDO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRF LAREDO, TX
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	11,542	
Unemployment	0	
Total - Personnel		11,542
Overhead		
Program Planning Support	1,000	
Mothball / Shutdown	15,000	
Total - Overhead		16,000
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		27,542

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		27,542

Department : NAVY
Option Package : NRF LAREDO, TX
Scenario File : P:\COBRA\DONE\LAREDO.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NRF LAREDO	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 15:22 11/27/1994, Report Created 08:06 02/16/1995

Department : NAVY
 Option Package : NRF LAREDO, TX
 Scenario File : P:\COBRA\DONE\LAREDO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NRF LAREDO, TX

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1	5	0	0

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
Officers	-1	0	0	0	0	0	-1
Enlisted	-5	0	0	0	0	0	-5
Civilians	0	0	0	0	0	0	0
TOTAL	-6	0	0	0	0	0	-6

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

Department : NAVY
 Option Package : NRF LAREDO, TX
 Scenario File : P:\COBRA\DONE\LAREDO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NRF LAREDO, TX
 Scenario File : P:\COBRA\QONE\LAREDO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRF LAREDO, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NRF LAREDO, TX
 Scenario File : P:\COBRA\DONE\LAREDO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	1	0	0	0	0	0	1
Shutdown	15	0	0	0	0	0	15
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	11	0	0	0	0	0	11
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	27	0	0	0	0	0	27

Department : NAVY
 Option Package : NRF LAREDO, TX
 Scenario File : P:\COBRA\DONE\LAREDO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	27	0	0	0	0	0	27	0
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	10	10	10	10	10	10	60	10
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	83	166	166	166	166	166	912	166
House Allow	4	4	4	4	4	4	25	4
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	135	257	257	257	257	257	1,420	257
TOTAL SAVINGS	135	257	257	257	257	257	1,420	257

Department : NAVY
 Option Package : NRF LAREDO, TX
 Scenario File : P:\COBRA\DONE\LAREDO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	16	0	0	0	0	0	16	
MIL PERSONNEL								
Mil Moving	11	0	0	0	0	0	11	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	27	0	0	0	0	0	27	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	-10	-10	-10	-10	-10	-10	-60	-10
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-121	-243	-243	-243	-243	-243	-1,335	-243
House Allow	-4	-4	-4	-4	-4	-4	-25	-4
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-135	-257	-257	-257	-257	-257	-1,420	-257
TOTAL NET COST	-108	-257	-257	-257	-257	-257	-1,393	-257

Department : NAVY
 Option Package : NRF LAREDO, TX
 Scenario File : P:\COBRA\DONE\LAREDO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRF LAREDO, TX ONE-TIME COSTS ----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
Q&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	1	0	0	0	0	0	1
Shutdown	15	0	0	0	0	0	15
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	11	0	0	0	0	0	11
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	27	0	0	0	0	0	27

Department : NAVY
 Option Package : NRF LAREDO, TX
 Scenario File : P:\COBRA\DONE\LAREDO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRF LAREDO, TX

RECURRING COSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	27	0	0	0	0	0	27	0

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	10	10	10	10	10	10	60	10
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	83	166	166	166	166	166	912	166
House Allow	4	4	4	4	4	4	25	4
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	135	257	257	257	257	257	1,420	257
TOTAL SAVINGS	135	257	257	257	257	257	1,420	257

Department : NAVY
 Option Package : NRF LAREDO, TX
 Scenario File : P:\COBRA\DONE\LAREDO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRF LAREDO, TX

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	16	0	0	0	0	0	16
MIL PERSONNEL							
Mil Moving	11	0	0	0	0	0	11
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	27	0	0	0	0	0	27

RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	-10	-10	-10	-10	-10	-10	-60	-10
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-121	-243	-243	-243	-243	-243	-1,335	-243
House Allow	-4	-4	-4	-4	-4	-4	-25	-4
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-135	-257	-257	-257	-257	-257	-1,420	-257
TOTAL NET COST	-108	-257	-257	-257	-257	-257	-1,393	-257

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 15:22 11/27/1994, Report Created 08:06 02/16/1995

Department : NAVY
 Option Package : NRF LAREDO, TX
 Scenario File : P:\COBRA\DONE\LAREDO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NRF LAREDO, TX	Closes in FY 1996

Summary:

SCENARIO 055

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRF LAREDO, TX

Total Officer Employees:	1	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	5	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	10
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	0.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	12	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	136	Activity Code:	63255
Enlisted VHA (\$/Month):	73		
Per Diem Rate (\$/Day):	0	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.00	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRF LAREDO, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	12					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : NRF LAREDO, TX
 Scenario File : P:\COBRA\DONE\LAREDO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRF LAREDO, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-5	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : NRF LAREDO, TX
 Scenario File : P:\COBRA\DONE\LAREDO.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator



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DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	NAVAL RESERVE READINESS COMMAND SEVEN CHARLESTON, SC
Acronym(s) used in correspondence	NAVRESREDCOMREGSEVEN
Commonly accepted short titles	REDCOM SEVEN

* COMMANDER
NAVAL RESERVE READINESS COMMAND REGION SEVEN
2325 AVENUE F SUITE A
CHARLESTON SC 29408-1957

* PLAD: NAVRESREDCOM REG SEVEN CHASN SC

* PRIMARY UIC: 68356

* ALL OTHER UIC(s): 41897 PURPOSE: MANNING

2. PLANT ACCOUNT HOLDER:

* Yes ___ No X (check one)



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DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

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Official name	NAVAL RESERVE READINESS COMMAND SEVEN CHARLESTON. SC
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* PLAD: NAVRESREDCOM REG SEVEN CHASN SC

* PRIMARY UIC: 68356

* ALL OTHER UIC(s): 41897 PURPOSE: MANNING

2. PLANT ACCOUNT HOLDER:

* Yes ___ No X (check one)



Data Call 1: General Installation Information. continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

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* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No X (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes X No ___ (check one)

Primary Host (current) UIC: 61168

Primary Host (as of 01 Oct 1995) - Commercial Lease

Primary Host (as of 01 Oct 2001) - Commercial Lease

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No X (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A		

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Naval Audit Service Report 045-S-94 recommended closure of three Readiness Commands. As a result NAVCOMPT and BUPERS (PERS 51) withdrew funding and endstrength for Naval Reserve Readiness Command Region Seven for half year FY 96 and no funding and endstrength for outyears.

3 R 275EP94

Data Call 1: General Installation Information. continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No X (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes X No ___ (check one)

Primary Host (current) UIC: 61165
 Primary Host (as of 01 Oct 1995) - Commercial Lease
 Primary Host (as of 01 Oct 2001) - Commercial Lease

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No X (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. YES

AS A RESULT OF BRAC 93, NAVAL BASE CHARLESTON, SC WILL CLOSE BY 1 APRIL 1996 AND ALL COMMANDS MUST DISESTABLISH OR RELOCATE BY 30 JUNE 1995. BRAC 93 DIRECTED THAT REDCOM SEVEN RELOCATE TO LEASED FACILITIES IN THE CHARLESTON AREA. THE BRAC 93 CLOSURES ALSO RESULTED IN REALIGNMENT OF THE REDCOM'S GEOGRAPHIC BOUNDARIES ADDING THE RESERVE ACTIVITIES IN VIRGINIA TO REDCOM SEVEN, AND TRANSFERRING THE RESERVE CENTERS IN AUGUSTA, GA AND SAVANNAH, GA FROM REDCOM SEVEN TO REDCOM EIGHT.



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Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

Current Missions

- * TRAINING AND ADMINISTRATION OF 6,500 SELECTED RESERVISTS IN THE STATES OF NC, SC, AND VA.
- * PROVIDE LEADERSHIP, SUPPORT AND COORDINATION TO ASSIST RESERVE CENTERS IN THE MAINTENANCE OF MOBILIZATION READY NAVAL RESERVE PERSONNEL.
- * PROVIDE FINANCIAL MANAGEMENT TO 20 COST CENTERS.

Projected Missions for FY 2001

- * TRAINING AND ADMINISTRATION OF 6,500 SELECTED RESERVISTS IN THE STATES OF NC, SC, AND VA.
- * PROVIDE LEADERSHIP SUPPORT AND COORDINATION TO ASSIST RESERVE CENTERS IN THE MAINTENANCE OF MOBILIZATION READY NAVAL RESERVE PERSONNEL.
- * PROVIDE FINANCIAL MANAGEMENT TO 20 COST CENTERS.

Naval Audit Service Report 045-S-94 recommended closure of three Readiness Commands. As a result NAVCOMPT and BUPERS (PERS 51) withdrew funding and endstrength for Naval Reserve Readiness Command Region Seven for half year FY 96 and no funding and endstrength for outyears.

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5 R 29 SEP 94

Data Call 1: General Installation Information. continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91, -93 action(s).

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- * PROVIDE LEADERSHIP, SUPPORT AND COORDINATION TO ASSIST RESERVE CENTERS IN THE MAINTENANCE OF MOBILIZATION READY NAVAL RESERVE PERSONNEL.
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Projected Missions for FY 2001

- * TRAINING AND ADMINISTRATION OF 6,500 SELECTED RESERVISTS IN THE STATES OF NC, SC, AND VA.
- * PROVIDE LEADERSHIP SUPPORT AND COORDINATION TO ASSIST RESERVE CENTERS IN THE MAINTENANCE OF MOBILIZATION READY NAVAL RESERVE PERSONNEL.
- * PROVIDE FINANCIAL MANAGEMENT TO 20 COST CENTERS.



Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

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Current Unique Missions

- * FACILITIES MANAGEMENT RESPONSIBILITY FOR REDCOMS SEVEN, EIGHT AND NINE WHICH INCLUDES 43 RESERVE CENTERS IN NINE SOUTHEASTERN STATES AND PUERTO RICO.
- * COMPTROLLER FOR FUNDS OF TWO OTHER ECHELON IV COMMANDS: EXPEDITIONARY LOGISTICS SUPPORT FORCE (ELSF) AND INSHORE-UNDERSEA WARFARE GROUP TWO (IUWG2).
- * PROVIDE FINANCIAL MANAGEMENT FOR MOBILE INSHOREUNDERSEA WARFARE UNITS 211 AND 206 (MIUW-211, MIUW 206) AND CARGO HANDLING BATTALIONS 4 AND 10 (CHB-4, CHB-10).

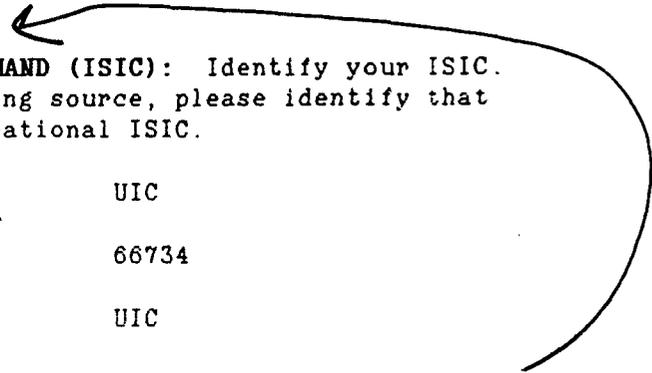
Projected Unique Missions for FY 2001

- * FACILITIES MANAGEMENT RESPONSIBILITY FOR REDCOMS SEVEN, EIGHT AND NINE.
- * CONDUIT FOR FUNDS TO TWO OTHER ECHELON IV COMMANDS: EXPEDITIONARY LOGISTICS SUPPORT FORCE (ELSF) AND INSHORE-UNDERSEA WARFARE GROUP TWO (IUWG2).
- * PROVIDE FINANCIAL MANAGEMENT FOR MOBILE INSHORE-UNDERSEA WARFARE UNITS 211 AND 206 (MIUW-211, MIUW-206) AND CARGO HANDLING BATTALIONS 4 AND 10 (CHB-4, CHB-10).

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9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- * Operational name UIC
 COMNAVSURFRESFOR 66734
- * Funding Source UIC



Naval Audit Service Report 045-S-94 recommended closure of three Readiness Commands. As a result NAVCOMPT and BUPERS (PERS 51) withdrew funding and endstrength for Naval Reserve Readiness Command Region Seven for half year FY 96 and no funding and endstrength for outyears.

6 R
29 SEP 94

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- * FACILITIES MANAGEMENT RESPONSIBILITY FOR REDCOMS SEVEN, EIGHT AND NINE WHICH INCLUDES 43 RESERVE CENTERS IN NINE SOUTHEASTERN STATES AND PUERTO RICO.
- * COMPTROLLER FOR FUNDS OF TWO OTHER ECHELON IV COMMANDS; EXPEDITIONARY LOGISTICS SUPPORT FORCE (ELSF) AND INSHORE-UNDERSEA WARFARE GROUP TWO (IUWG2).
- * PROVIDE FINANCIAL MANAGEMENT FOR MOBILE INSHOREUNDERSEA WARFARE UNITS 211 AND 206 (MIUW-211, MIUW 206) AND CARGO HANDLING BATTALIONS 4 AND 10 (CHB-4, CHB-10).

Projected Unique Missions for FY 2001

- * FACILITIES MANAGEMENT RESPONSIBILITY FOR REDCOMS SEVEN, EIGHT AND NINE.
- * CONDUIT FOR FUNDS TO TWO OTHER ECHELON IV COMMANDS; EXPEDITIONARY LOGISTICS SUPPORT FORCE (ELSF) AND INSHORE-UNDERSEA WARFARE GROUP TWO (IUWG2).
- * PROVIDE FINANCIAL MANAGEMENT FOR MOBILE INSHORE-UNDERSEA WARFARE UNITS 211 AND 206 (MIUW-211, MIUW-206) AND CARGO HANDLING BATTALIONS 4 AND 10 (CHB-4, CHB-10).

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- * Operational name UIC
COMNAVSURFRESFOR 66734
- * Funding Source UIC

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	<u>12</u> 13	20	16 <i>AMC CWSRF 331</i> <i>2 FEB 94</i>
*Tenants (total)	N/A	N/A	N/A
*SELRES	19	5	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	<u>10</u> 12	<u>26</u> 28	<u>12</u> 10 <i>AMC CWSRF 331 2 FEB 94</i>
*Tenants (total)	N/A	N/A	N/A
*SELRES	20	10	0

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
CAPT K. E. FALT	(803) 743-4912	743-1204	
* Duty Officer	(803) 743-4601	743-1204	[N/A]
BEEPER	(803) 728-3179		
* BRAC OFFICER			
LCDR WICKER	(803) 728-2744	743-1204	(803) 851-1368
	EXT 3056		

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function
NRC ASHEVILLE	ASHEVILLE, NC	MOBILIZATION
NRRC CHARLESTON	CHARLESTON, SC	READINESS TRAIN-
N&MCRC CHARLOTTE	CHARLOTTE, NC	ING SUPPORT,
NRC COLUMBIA	COLUMBIA, SC	ADMINISTRATIVE
N&MCRRRC GREENSBORO	GREENSBORO, NC	OVERSIGHT AND
N&MCRC GREENVILLE	GREENVILLE, SC	FINANCIAL CONTROL
N&MCRRRC NORFOLK	NORFOLK, VA	FOR ALL CENTERS.
N&MCRC RALEIGH	RALEIGH, NC	
N&MCRC RICHMOND	RICHMOND, VA	
N&MCRC ROANOKE	ROANOKE, VA	
NRC WILMINGTON	WILMINGTON, NC	
RNCF CBLANTREP	CHARLESTON, SC	MOU-OFFICES,
NRSC PROGREP SECGRU	CHARLESTON, SC	LOGISTICS AND
		FINANCIAL SUPPORT
MOBINSHOREUNWARU 211	CHARLOTTE, NC	FINANCIAL MANGMT
MOBINSHOREUNWARU 206	NORFOLK, VA	FINANCIAL MANGMT
CARGO HAND BAT TEN	WILLIAMSBURG, VA	FINANCIAL MANGMT
CARGO HAND BAT FOUR	CHARLESTON, SC	FINANCIAL MANGMT
MOBDIVSALVUNIT	NORFOLK, VA	FINANCIAL MANGMT
EXPEDLOGSUPFOR	WILLIAMSBURG, VA	COMPROLLER
INSHORUNDSEAWARGRU TWO	WILLIAMSBURG, VA	COMPROLLER

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR R. L. HOWARD
NAME (Please type or print)

R. L. Howard
Signature

ACTING-COMMANDER ^{AMC (33)}
Title _{2 FEB 94}

28 JAN 94
Date

REDCOM 7
Activity



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Commander, Naval Reserve Force
Title
4000 Executive Ct.

2/10/94
Date

PO Box 10 20146
Activity



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram

NAME (Please type or print)

Acting

Title

Signature

15 Feb 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

~~_____~~
Name (Please type or print)

Signature

~~_____~~
Title

Date

~~_____~~
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

~~_____~~
Name (Please type or print)

Signature

~~_____~~
Title

Date

~~_____~~
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO LEVEL

T. F. HALL
Name (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

10/13/94
Date

DIRECTOR OF THE NAVAL RESERVE (CNO N095)
Activity



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. W. HARNESS
NAME (Please type or print)


Signature

29 SEP 1994

Commander
Title

Date

COMNAVSURFRESFOR
Activity

ENCLOSURE (4)

Document Separator

**DATA CALL 66
INSTALLATION RESOURCES**

830

Activity Information:

Activity Name:	REDCOM 7 CHARLESTON, SC
UIC:	68356
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: REDCOM 7 CHARLESTON, SC			UIC: 68356
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	250		250
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	250		250
2. Other Base Operating Support Costs:			
2a. Utilities	33		33
2b. Transportation			
2c. Environmental	1		1
2d. Facility Leases	195		195
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters	88		88
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	377	622	999
2j. Other (Specify) - Basecomm	110		110
2k. Sub-total 2a. through 2j.:	804	622	1426
3. Grand Total (sum of 1c. and 2k.):	1054	622	1676

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: REDCOM 7 CHARLESTON, SC		UIC: 68356	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: REDCOM 7 CHARLESTON, SC	UIC: 68356
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	129
Material and Supplies (including equipment):	73
Industrial Fund Purchases (other DBOF purchases):	69
Transportation:	
Other Purchases (Contract support, etc.):	783
Total:	1054

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

N/A

Table 3 - Contract Workyears	
Activity Name: REDCOM 7 CHARLESTON, SC	UIC: 68356
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

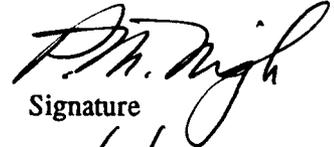
Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity



Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

Document Separator



68356

636

**CAPACITY ANALYSIS:
 DATA CALL WORK SHEET FOR
 RESERVE CENTER: _____ READINESS COMMAND REGION SEVEN
 ACTIVITY UIC: 68356**

Category Personnel Support
 Sub-category Reserve Centers
 Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****



68356



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<PageNum>INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

- a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
- b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

- a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.
- b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

- a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.
- b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
- c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.



Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that drill at your command/center give, by type of facility (drill space), the number of facility (drill space) hours of utilization in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility (drill space) hour is equal to the number of facilities used, times the number of drill period hours per year the facility(or drill space) was occupied. For example, if a Reserve Command/Center utilizes 3 classrooms, 50 weekends a year for 16 hours, the classroom (a type of drill space) hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of utilization. Designate "other" by 171-15 type or other CCN.

TYPE OF SPACE (OR FACILITY)	HISTORIC Utilization Hours per year		PROJECTED Utilization Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	64	64	64	- 64	- 0	- 0	- 0
Assembly Hall							
Conference/Classroom	64	64	64	- 64	- 0	- 0	0
Multi-Media Center							
Team Training							
Armory							
Other (designate)							

R

R

R

Duplicate all charts as necessary.

3 R 29 SEP 94



MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that drill at your command/center give, by type of facility (drill space), the number of facility (drill space) hours of utilization in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. **A facility (drill space) hour is equal to the number of facilities used, times the number of drill period hours per year the facility(or drill space) was occupied.** For example, if a Reserve Command/Center utilizes 3 classrooms, 50 weekends a year for 16 hours, the classroom (a type of drill space) hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of utilization. Designate "other" by 171-15 type or other CCN.

TYPE OF SPACE (OR FACILITY)	HISTORIC Utilization Hours per year		PROJECTED Utilization Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	64	64	64	-	-	-	-
Assembly Hall							
Conference/Classroom	64	64	64	-	-	-	-
Multi-Media Center							
Team Training							
Armory							
Other (designate)							

Duplicate all charts as necessary.



13:57 No.007 P

JUN 14 '94

ID:504-942-6149

SRF CODE 33

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms							
Assembly Hall							
Conference/Classroom	52	52	52	52	0	0	0
Multi-Media Center							
Team Training							
Shops							
Armory							
Other (designate)							

R

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R



INSRF CODE 33
ID:504-942-61499
JUN 14 '94
13:57 No.007 P
68356

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms							
Assembly Hall							
Conference/Classroom	52	52	52	-	-	-	-
Multi-Media Center							
Team Training							
Shops							
Armory							
Other (designate)							



4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	1	1	1	1	0	0	0
	AUTHORIZED BILLETS	1	1	1	1	0	0	0
NUMBER OF FTS	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
USMC	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

R
R

R

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	1	1	1				
	AUTHORIZED BILLETS	1	1	1				
NUMBER OF FTS	ACTUAL MANNING LEVEL	0	0	0				
	AUTHORIZED BILLETS	0	0	0				
USMC	ACTUAL MANNING LEVEL	0	0	0				
	AUTHORIZED BILLETS	0	0	0				



N/A; THIS COMMAND HAS ONLY PASSENGER VEHICLES, USED FOR ADMIN PURPOSES ONLY.

5. **Major Equipment.** Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in Authorized/Directed Drill Utilization at your Reserve Command/Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility(drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment..

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
N/A; THIS COMMAND HAS ONLY PASSENGER VEHICLES, USED FOR ADMIN PURPOSES ONLY.							



6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

N/A; THERE IS NO LAND AND WATER AREA REQUIREMENTS REQUIRED FOR REDCOM SEVEN.

Utilization Area(s)	Type of Authorized/Directed Drill Utilization	Hours per fiscal year





8. List all other users that trained, or are expected to train at your Reserve Command/Center facilities on drill weekends.

N/A; THERE WERE NO OTHER USERS, THAT TRAIN AT THIS REDCOM.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001

9. What is the average number of weekends per month that the Reserve Command/Center is conducting drills?

ONE

FACILITIES

A Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Command/Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities utilized. **Do not include any inadequate facilities.** **16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the drill space cannot be scheduled; and in the "Normally Scheduled for Use" column provide drill space usage based on the normal work schedule in force.



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2. CCN: 171-15 (Reserve Building). For each general type of facility(drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility(drill space)	Number of Facility(drill space) Type	Unique to the Reserve Command/Ce nter (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	0	N	-		
Assembly Hall	0	N	-		
Conference/ Classroom	1	N	0	4	48
Multi-Media Center	0	N	-		
Team Training	0	N	-		
Shops	0	N	-		
Armory	0	N	-		
Other (designate) ADMINISTRATION SPACES	3 *	N	-	8	200

* THREE WINGS OF LARGE BUILDING LOCATED ON NAVAL STATION CHARLESTON, SC.



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3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Command/Center.

TYPE OF Facility(drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	17,100 SQFT							
CLASSROOMS	-							
TRAINERS	-							
LABS	-							
SHOPS	-							
VEHICLE MAINTENANCE BAYS	-							
STORAGE	-							
SUPPLY	-							
ARMORY	-							
OTHER CCNs*	-							
TOTAL SQ. FT.	17,100 SQFT							

NO CHANGE PROJECTED

* Other CCNs owned and operated by the Reserve Command/Center (i.e. 171-35 Operational Trainer Facility(drill space), or 171-50 Small Arms Range - Indoor) where utilization occurs.





68356

4. What major factors preclude full utilization of drill spaces e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

N/A; ALL CURRENT SPACES ARE ADEQUATE





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B. Authorized/Directed Drill Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

N/A; REDCOM SEVEN HAS NO LAND OR WATER UTILIZATION AREAS.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)

1. Airspace. List any airspace used by your Reserve Command/Center.

N/A; REDCOM SEVEN DOES NOT USE ANY AIRSPACE.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency

2. Airfields. List any airfields used by your Reserve Command/Center.

N/A; REDCOM SEVEN DOES NOT USE ANY AIRFIELDS.

Airfield	Location	Ownership (Service/non-DoD)



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Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

N/A; RESERVISTS ASSIGNED TO REDCOM SEVEN PROVIDE ADMINISTRATIVE STAFF SUPPORT AND OVERSIGHT TO ELEVEN ASSIGNED RESERVE CENTERS. NO MOBILIZATION TRAINING IS CONDUCTED FOR STAFF RESERVISTS.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

N/A

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date



Data Call 48

Activity: *NAVRESREDCOM REG 7*
CHARLESTON, S.C.

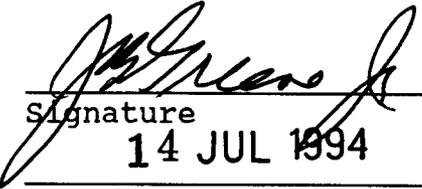
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name **ACTING**

Title



Signature
14 JUL 1994

Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

Signature *J. W. Fitzgerald*

Commander - Acting
Title

Date 29 JUN 1994

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME (Please type or print)

Signature *TF Hall*

Commander
Title

Date 7/5/94

COMNAVRESFOR
Activity





BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. E. PLICHTA - CAPT USNR

NAME (Please type or print)

READINESS COMMANDER

Title

READINESS COMMAND REGION SEVEN

Activity

Signature

20 JUN 94

Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO LEVEL

T. F. HALL, RADM, USN

Name (Please type or print)

TF Hall

Signature

COMMANDER, NAVAL RESERVE FORCE

Title

11/2/94

Date

DIRECTOR OF THE NAVAL RESERVE (CNO N095)

Activity



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. W. FITZGERALD, CAPT, USNR

NAME (Please type or print)
COMMANDER - ACTING

Title
COMNAVSURFRESFOR

Activity



Signature
27 OCT 1994

Date



Document Separator



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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary *UIC of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be





accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS

R



Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

CURRENT MISSIONS

- * TRAINING AND ADMINISTRATION OF 6,500 SELECTED RESERVISTS IN THE STATES OF NC, SC, AND VA.
- * PROVIDE LEADERSHIP, SUPPORT AND COORDINATION TO ASSIST RESERVE CENTERS IN THE MAINTENANCE OF MOBILIZATION READY NAVAL RESERVE PERSONNEL.
- * PROVIDE FINANCIAL MANAGEMENT TO 20 COST CENTERS.

Naval Audit Service Report 045-S-94 recommended closure of three Readiness Commands. As a result NAVCOMPT and BUPERS (PERS 51) withdrew funding and endstrength for Naval Reserve Readiness Command Region Seven for half year FY 96 and no funding and endstrength for outyears.

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1 R 29 SEP 94





MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

CURRENT MISSIONS

- * TRAINING AND ADMINISTRATION OF 6,500 SELECTED RESERVISTS IN THE STATES OF NC, SC, AND VA.
- * PROVIDE LEADERSHIP, SUPPORT AND COORDINATION TO ASSIST RESERVE CENTERS IN THE MAINTENANCE OF MOBILIZATION READY NAVAL RESERVE PERSONNEL.
- * PROVIDE FINANCIAL MANAGEMENT TO 20 COST CENTERS.

REDCOM 7 WILL BE RELOCATING ON 1 SEP 94
TO LEASED FACILITIES IN CHARLESTON, SC
DUE TO CLOSURE OF NAUSTA, CHASN

AMC
CNSRF 331
22 JUN 94





2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
MOBILIZATION READINESS ASSESSMENT TEAM	3	OFF-SITE INSTRUCTION AND REVIEW
TRIENNIAL INSPECTIONS	6	OFF-SITE INSPECTION
READINESS ASSIST VISITS	20	OFF-SITE INSTRUCTION
COMMANDING OFFICER COURSES	4	OFF-SITE INSTRUCTION
MEDICAL ADMINISTRATION VISITS	20	OFF-SITE INSTRUCTION
FACILITIES ASSIST VISIT	8	OFF-SITE INSPECTION





3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
COMMAND INDOCTRINATION	1	OFF-SITE INSTRUCTOR AUDIO VISUAL PRESENTATION

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

N/A

Course	Unique/Special Facility Requirements
N/A	

B. Other Training Support

1. Client/Customer Base.





a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
RESERVE RECRUITERS	USNR	47766	0	2	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
N/A; NONE	





c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps)	SITE		
	Reserve Command/Center	Gaining Command	Other Site
REDCOM SEVEN STAFF	34%	N/A	66%
NLO	-	-	100%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

NONE

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

N/A; NO UNITS ASSIGNED TO REDCOM SEVEN.





4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	6	11	10

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NRRC CHARLESTON SC	2
AIR FORCE RESERVE CENTER CHARLESTON SC	5
ARMY NATIONAL GUARD CHARLESTON SC	10
ARMY/MARINE RESERVE CENTER CHARLESTON SC	10

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NMCRC AUGUSTA GA	140
NMCRC SAVANNAH GA	105
NRC COLUMBIA SC	110
NRC WILMINGTON NC	165

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRRC CHARLESTON SC	2	NONE
NRC COLUMBIA SC	110	NONE
NMCRC GREENVILLE SC	210	NONE



4. DEMOGRAPHIC (Continued)

B. ALL MILITARY GUARD AND RESERVE WITHIN 100 MILES OF CHARLESTON, SC.

SOUTH CAROLINA ARMY NATIONAL GUARD CENTERS

<u>LOCATION</u>	<u>MILES</u>
ALLENDALE	70
BAMBURG	60
BISHOPVILLE	85
CAMDEN	95
HAMPTON	60
HEMINGWAY	60
MANNING	55
MONCK'S CORNER	20
ORANGEBURG	60
ANDREWS	40
BEAUFORT	50
CONWAY	80
GEORGETOWN	45
MT PLEASANT	15
MULLINS	90
MYRTLE BEACH	80
RIDGELAND	60
ST GEORGE	40
SUMMERVILLE	25
SUMTER	65
TIMMONSVILLE	85
WALTERBORO	35
KINGSTREE	50

ARMY NATIONAL GUARD CENTERS OVER 100 MILES FROM CHARLESTON, SC

<u>LOCATION</u>	<u>MILES</u>
ABBEVILLE	150
BATESBURG	115
BENNETTSVILLE	110
CLINTON	165
DARLINGTON	138
EDGEFIELD	140
FLORENCE	128
GREENWOOD	165
GREER	200
HARTSVILLE	148
JEFFERSON	158
JOHNSTON	125
JONESVILLE	180
LANCASTER	165
LAURENS	175
LEXINGTON	112
MARION	128
MCCORMICK	170
NEWBERRY	142
PACOLET	170
ROCKHILL	175
SALUDA	142

SOUTH CAROLINA ARMY NATIONAL GUARD (CONT)

<u>LOCATION</u>	<u>MILES</u>
UNION	162
WARE SHOALS	175
WARRENVILLE	165
WEST COLUMBIA	112
WHITMIRE	165
WINNSBORO	135
WOODRUFF	185
YORK	175
COLUMBIA	112

OTHER RESERVE/GUARD:

<u>LOCATION</u>	<u>MILES</u>
AIR NATIONAL GUARD COLUMBIA	114
ARMY RESERVE CENTER AUGUSTA GA	140
ARMY NATIONAL GUARD AUGUSTA GA	145
MCINTYRE AIR NATIONAL GUARD COLUMBIA SC	150



E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts

N/A

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

N/A; REDCOM SEVEN DOES NOT USE VTU/IRR PERSONNEL.

RESERVISTS	FISCAL YEAR 1994
OFFICER	
ENLISTED	

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

N/A

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

NONE

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

N/A

I. Are any new military missions planned for this Reserve Command/Center?

UNKNOWN





H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

THREE OF THE SELRES OFFICERS SERVE AS NAVY LIAISON OFFICERS FOR DISASTER PREPAREDNESS IN THE STATES OF NC, SC, AND VA.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

REDCOM PROVIDES RESERVISTS AND STAFF MEMEBRS FOR THE DRUG FREE AWARENESS PROGRAM. THE STAFF HAS WORKED IN PARTNERSHIP WITH LOCAL SCHOOLS PROGRAM.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NONE





Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	60				17,100		17,100	
Classrooms								
Trainers								
Labs								
Shops								
Bays								
Storage								
Supply								
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory								
Parking - POV (Sq. Yds. (SY))								
Parking - Organizational Vehicles (SY)								
Land (Acres)								
Other (Specify)								

REDCOM SEVEN IS A TENANT COMMAND AT NAVAL STATION CHARLESTON, AND DOES NOT HOLD CLASS II PROPERTY RECORDS CARDS.





2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMINISTRATION	17,100	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?





6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

N/A; NO MARINE CORPS VEHICLES & EQUIPMENT LOCATED AT THIS REDCOM.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Facility Type

Companies:

- Infantry/Military Police A
- Communications/Reconnaissance B
- Anglico/MT/Amphib Tractor/Tank C
- Engineer/Transport D

Batteries:

- 105 mmHOW/155 mmHOW C
- LAAM D
- SP:155 mmHOW/8" HOW E

Battalions:

- Infantry/Reconnaissance B
- Tank/Artillery/Amphib Tractor/MT C
- Engineer/Artillery E





7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

N/A; NO ADDITIONAL SPACES AT REDCOM SEVEN.

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?





9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

N/A: THESE FACILITIES ARE NOT REQUIRED FOR REDCOM TO PERFORM ASSIGNED DUTIES.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?





13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

N/A

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

N/A

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

TRAINING AREA:
RESTRICTION:
IMPACT ON TRAINING:
MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.

N/A; NO PIER/WHARFS





18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

N/A; NO PIER/WHARFS.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.





19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A; NO PIER/WHARFS.

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A; NO PIER/WHARFS.

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A; NO WATERFRONT INFRASTRUCTURE.

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A; NO PIER/WHARFS.





20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

N/A; NO STOWAGE OR MAINTENANCE OF ANY ORDANCE.

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

N/A

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						





20.WEAPONS AND MUNITIONS, continued

N/A

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced

environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
NONE			

Additional comments:



**Location****1. Proximity to Reservists.**

- a. What is the importance of your location relative to the Reserve personnel supported?

N/A

- b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

1½ HOURS (ONE and ONE/HALF HOURS)

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

ALL TRANSPORTATION NODES WITHIN 10 MILES

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

N/A





Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

ZERO

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

ZERO





Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

N/A

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE





Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NO

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

N/A; REDCOM SEVEN IS A TENANT COMMAND ON NAVAL STATION CHARLESTON WHICH HAS BEEN IDENTIFIED FOR CLOSURE IN BRAC 93.

REDCOM SEVEN EXPECTS TO HAVE A COMMERCIAL OFFICE FACILITY COMMENCING SEP 94 PURSUANT TO DIRECTION IN BRAC 93.





Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

N/A

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)





4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

N/A ; TRAIN





Features and Capabilities

F. Quality of Life

N/A

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard? :

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

N/A; REDCOM SEVEN IS A TENANT COMMAND OF NAVAL STATION CHARLESTON SC, WHICH IS SLATED FOR CLOSURE AS A RESULT OF BRAC 93.





Features and Capabilities

F. Quality of Life (cont.)

N/A

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		





Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.

NA

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required...
by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

NA

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason?





Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

NA

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

NA

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? NA





Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993. *NA*

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

NA

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? *NA*





Features and Capabilities

F. Quality of Life (cont.)

N/A

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F. Quality of Life (cont.)

N/A

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		





Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

NA





Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

NA

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).





Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	12	X			12	VARIABLE
6-12 Mos	12	X			15	"
12-24 Mos	20	X			20	"
24-36 Mos	21	X			10	"
3-5 Yrs	64	X			39	7 days

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

N/A
TENANT

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
COLUMBIA, SC	90
SAVANNAH, GA	105
CHARLOTTE, NC	215

Features and Capabilities

C. Quality of Life (cont.)



6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	75.42	42.20
E2	46.28	29.10
E3	34.44	25.37
E4	39.81	27.79
E5	47.89	33.44
E6	63.02	42.90
E7	64.45	44.77
E8	61.17	46.25
E9	75.11	57.02
W1	147.31	111.87
W2	102.82	80.64
W3	139.69	113.55
W4	124.84	110.65
O1E	148.48	110.14
O2E	117.66	93.81
O3E	175.99	148.89
O1	98.27	72.41
O2	87.09	68.07
O3	131.34	110.58
O4	107.51	93.49
O5	159.20	131.65
O6	129.79	107.43
O7	58.01	47.13

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	350	275	INCLUDED
Apartment (1-2 Bedroom)	425	350	75
Apartment (3+ Bedroom)	475	450	120
Single Family Home (3 Bedroom)	700	500	120
Single Family Home (4+ Bedroom)	900	900	150
Town House (2 Bedroom)	450	425	75
Town House (3+ Bedroom)	500	475	120
Condominium (2 Bedroom)	475	450	75
Condominium (3+ Bedroom)	500	475	120





Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	85
Apartment (1-2 Bedroom)	"
Apartment (3+ Bedroom)	"
Single Family Home (3 Bedroom)	"
Single Family Home (4+ Bedroom)	95
Town House (2 Bedroom)	85
Town House (3+ Bedroom)	"
Condominium (2 Bedroom)	"
Condominium (3+ Bedroom)	"

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	80,000
Single Family Home (4+ Bedroom)	125,000
Town House (2 Bedroom)	60,000
Town House (3+ Bedroom)	65,000
Condominium (2 Bedroom)	60,000
Condominium (3+ Bedroom)	65,000

Features and Capabilities

F. Quality of Life (cont.)





(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	74	165	19
February	84	186	21
March	75	168	19
April	82	182	21
May	80	179	20
June	91	203	23
July	88	195	22
August	94	210	24
September	81	180	20
October	80	177	20
November	69	154	17
December	51	113	13

(e) Describe the principle housing cost drivers in your local area.

CLOSURE OF NAVAL BASE CHARLESTON





Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
N/A		

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
CHARLESTON	40%	5	15
MT. PLEASANT	20%	10	23
SUMMERVILLE	20%	28	35
GOOSE CREEK	20%	18	35



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
					VERBAL/MATH		
BURKE HIGH	HS	12	EH/LD*	3414.00	464/495	74%	CHASN CO.
STALL	HS	12	"	"	"	"	"
NORTH CHARLESTON	HS	12	"	"	"	"	"
WANDO	HS	12	"	"	"	"	"

JAMES ISLAND	HS	12	"	"	"	"	"
BURNS ELEMENTARY		5	EH/LD	3414.00	N/A	N/A	CHASN CO.
BELLE HALL ELEM.		"	"	"	"	"	"
OAKLAND ELEM		"	"	"	"	"	"
ST ANDREW ELEM		"	"	"	"	"	"
DUNSTON ELEM.		5	"	"	"	"	"

* SPECIAL ARRANGEMENTS FOR STUDENTS WITH PHYSICAL DISABILITIES.



Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
CHARLESTON SOUTHERN UNIVERSITY	Y Day		NO	NO	YES	
	Y Night		NO	NO	YES	
COLLEGE OF CHARLESTON	Y Day		NO	NO	YES	
	Y Night		NO	NO	YES	
TRIDENT TECHNICAL COLLEGE	Y Day		YES	NO	YES	NO
	Y Night		YES	NO	YES	NO
THE CITADEL	Y Day		NO	NO	YES	
	Y Night		NO	YES	YES	



Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
CITY COLLEGES OF CHICAGO	Y Day	NO	NO	YES	YES	NO
	Y Night	NO	NO	YES	YES	NO
	Corres-pondence NO					
LIMESTONE COLLEGE	Y Day	NO	NO	YES	YES	NO
	Y Night	NO	NO	YES	YES	NO
	Corres-pondence NO					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					



Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	6.1% OVERALL AS OF MAY 94
Manufacturing	0	0	0	
Clerical	0	1	0	
Service	0	0	0	
Other N/A				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO, NAVAL HOSPITAL CHARLESTON IS PROVIDING EXCELLENT SERVICE AND SUPPORT TO MILITARY AND DEPENDENTS.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO, BOTH THE NAVAL HOSPITAL AND CIVILIAN HEALTH CARE SYSTEM ARE SUPPORTIVE OF DEPENDENTS.



Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	NO DATA AVAILABLE FOR FY91 AND FY92		10
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-
2. Blackmarket (6C)			
Base Personnel - military		0	
Base Personnel - civilian		0	
Off Base Personnel - military		0	
Off Base Personnel - civilian		-	
3. Counterfeiting (6G)			
Base Personnel - military			0
Base Personnel - civilian			0
Off Base Personnel - military			-
Off Base Personnel - civilian			-
4. Postal (6L)			
Base Personnel - military			0
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-

AMC
 CASE
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 27 Jun 94

* ~~DATA PROVIDED FOR FY93 WAS OBTAINED FROM NAVAL BASE CHARLESTON, SC.~~
~~REDCOM SEVEN IS A TENANT COMMAND.~~



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	
Base Personnel - military			1
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-
6. Burglary (6N)			
Base Personnel - military			1
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-
7. Larceny - Ordnance (6R)			
Base Personnel - military			NO INFO AVAILABLE
Base Personnel - civilian			-
Off Base Personnel - military			-
Off Base Personnel - civilian			-
8. Larceny - Government (6S)			
Base Personnel - military			5/0
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-

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 27 Jun 94



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military			109 0
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-
10. Wrongful Destruction (6U)			
Base Personnel - military			281 0
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-
11. Larceny - Vehicle (6V)			
Base Personnel - military			16 0
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-
12. Bomb Threat (7B)			
Base Personnel - military			23 0
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-

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CWSRF

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military			0
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-
14. Assault (7G)			
Base Personnel - military			96 0
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-
15. Death (7H)			
Base Personnel - military			40
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-
16. Kidnapping (7K)			
Base Personnel - military			0
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-

AMC
 CWSRF
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 27 Jun 94



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military			10
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-
19. Perjury (7P)			
Base Personnel - military			0
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-
20. Robbery (7R)			
Base Personnel - military			10
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-
21. Traffic Accident (7T)			
Base Personnel - military			290
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-

AMC
 CUSRF
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 27 Jun 94



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military			10
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-
23. Indecent Assault (8D)			
Base Personnel - military			10
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-
24. Rape (8F)			
Base Personnel - military			10
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian			-
25. Sodomy (8G)			
Base Personnel - military			10
Base Personnel - civilian			0
Off Base Personnel - military			0
Off Base Personnel - civilian	✓	✓	-

AME
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 27 Jun 94



Data Call 49

Activity: *NAVResiredcom Reg Seven*

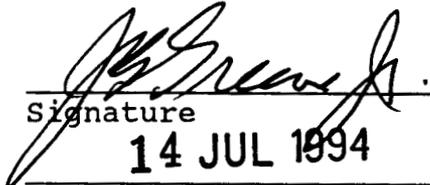
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name **ACTING**

Title



Signature
14 JUL 1994

Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

29 JUN 1994

Commander - Acting
Title

Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

[Signature]
Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T F Hall
Signature

Commander, Naval Reserve Force
Title 4400 Coupline St.
New Orleans, LA 70146

7/5/94
Date

Activity





BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. E. PLICHTA - CAPT USNR
NAME (Please type or print)

T. E. Plichta
Signature

READINESS COMMANDER
Title

20 JUN 94
Date

READINESS COMMAND REGION SEVEN
Activity



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO LEVEL

T. F. HALL, RADM, USN
Name (Please type or print)

TF Hall
Signature

COMMANDER, NAVAL RESERVE FORCE
Title

11/2/94
Date

DIRECTOR OF THE NAVAL RESERVE (CNO NO95)
Activity



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. W. FITZGERALD, CAPT, USNR

NAME (Please type or print)
COMMANDER - ACTING

Title
COMNAVSURFRESFOR

Activity



Signature
27 OCT 1994

Date



Document Separator

DATA CALL 66
INSTALLATION RESOURCES

640

Activity Information:

Activity Name:	NARC OLATHE, KS
UIC:	30924
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NARC OLATHE, KS			UIC: 30924
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	28		28
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	28		28
2. Other Base Operating Support Costs:			
2a. Utilities	50		50
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters	7		7
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	46	170	216
2j. Other (Specify) - Basecomm	23		23
2k. Sub-total 2a. through 2j:	126	170	296
3. Grand Total (sum of 1c. and 2k.):	154	170	324

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NARC OLATHE, KS		UIC: 30924	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NARC OLATHE, KS	UIC: 30924
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	10
Material and Supplies (including equipment):	27
Industrial Fund Purchases (other DBOF purchases):	12
Transportation:	
Other Purchases (Contract support, etc.):	105
Total:	154

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. N/A

Table 3 - Contract Workyears	
Activity Name: NARC OLATHE, KS	UIC: 30924
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity


Signature

7/13/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TFHall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

W. A. Earner

8/8/94

Document Separator

640

**ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES**

20 APRIL 1994

BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities

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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy*.

Provide a list of the tenant activities with UICs that are covered in this response.

There are no tenant activities at NARCEN Olathe. (REDCOM 18 vacated during FY-94)

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
<i>example: Haliaeetus leucocephalus - bald eagle</i>	<i>threatened</i>	<i>Federal</i>	<i>25</i>	<i>0</i>
None				

Source Citation: April 1987 Master Plan

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO No
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO No

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

Not Applicable (N/A)

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO N/A
--	---------------

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO No
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2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO No
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO No
When was the survey conducted or when will it be conducted? / /	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation: April 1987 Master Plan

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

Not Applicable (N/A)

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? No If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO No
--	--------------

3b.

YES/NO

<p>Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.</p>	<p>YES/NO No</p>
---	----------------------

3c.

<p>Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.</p>	<p>YES/NO No</p>
--	----------------------

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			
None					

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

Not Applicable (N/A)

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

Not Applicable (N/A)

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments
None					

List any permit violations and projects to correct deficiencies or improve the facility.

None

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built
None					

List permit violations and discuss any projects to correct deficiencies.

None

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

Average discharge rate for NARCEN Olathe is 30,000 gallons per month. Flow type is S353. There is no discharge limit, and no discharge violations have been noted. NARCEN Olathe is completely in compliance with local agreements.

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status
None					

List any permit violations and projects to correct deficiencies or improve the facility.

None

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

Not Applicable (N/A)

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			
None					

List permit violations and projects/actions to correct deficiencies or improve the facility.

None

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

Johnson County Industrial Airport supplies potable water for NARCEN Olathe. Capacity limit is 50,000 gallons per month.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO No
--	--------------

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO No
If NO, why not and provide explanation of plan to achieve permitted status.	

NARCEN Olathe does not meet State of Kansas criteria for requiring stormwater permit. A letter has been sent and reply is pending regarding exempt status.

4l.

YES/NO

Does your base have bilge water discharge problem?	No
Do you have a bilge water treatment facility?	No

Explain: Not Applicable

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO No
--	--------------

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

1987 Master Plan projected approximately 400 drilling reservists for NARCEN Olathe by 1993. All related facility rehab work has been completed and we are presently awaiting final implementation of projected billets. 1987 Master Plan is the most current. South Division will update it depending on results of Brac 95. Closure of tenant REDCOM 18 will potentially triple available training facilities at disposal of NARCEN Olathe.

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

No

5. AIR POLLUTION

5a.

<p>What is the name of the Air Quality Control Areas (AQCA) in which the base is located? <u>Kansas City Metropolitan Area Air Quality Region</u></p>
<p>Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA? <u>No</u> . List site, location and name of AQCA. <u>N/A</u></p>

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NARCEN Olathe Main Site AQCA: Kansas City Metropolitan Area Air Quality Region

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	X				
Ozone	X		X		
PM-10	X				
SO ₂	X				
NO ₂	X				
Pb	X				

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Emission testing has never been conducted, because EPA considers NARCEN Olathe below permitting thresholds.

Source Document: Not applicable per Environmental Compliance Evaluation of Jun 93 and per phonecon with Kansas City office of Environmental Protection Agency (Ms. Mary Mendrop (913) 551-7608) on 5 May 94.

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

5d. Source Document: Emission testing has never been conducted, because EPA considers NARCEN Olathe below permitting thresholds. Not applicable per Environmental Compliance Evaluation of Jun 93 and per phonecon with Kansas City Office of the Environmental Protection Agency (Ms. Mary Mendrop, (913) 551-7608) on 5 May 94.

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

Not Applicable (N/A)

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

No

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

No

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

No

6. ENVIRONMENTAL COMPLIANCE

- 6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the combined total for those two FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY94	FY95	FY96	FY97	FY98-99	FY00-01
Air	No						
Hazardous Waste	No	12	2				
Safe Drinking Water Act	No	1	1				
PCBs	No						
Other (non-PCB) Toxic Substance Control Act	No						
Lead Based Paint	No						
Radon	In Progress	2					
Clean Water Act	No						
Solid Waste	No						
Oil Pollution Act	No	5	16				
USTs	No						
Other	Yes						
Total		20	19				

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.

Does your base have structures containing asbestos? Yes. What % of your base has been surveyed for asbestos? 100%. Are additional surveys planned? No. What is the estimated cost to remediate asbestos (\$K) Not Applicable. Are asbestos survey costs based on encapsulation, removal or a combination of both? Not Applicable.

6b. Remarks: All friable asbestos has been removed. Non-friable floor tile, transit behind heat pipes, and in sheet rock mud and boiler refractory are not health hazards unless disturbed in removal process.

Compliance Projects:

- a. Removal of above ground tank retainment areas and contaminated soil. 5K. Completion FY-94.
- b. Radon testing. 2K. FY-94.
- c. Back flow and cross connection training. 3K. FY-94.
- d. Soil sampling and removal of old oil rack. Contaminated dirt removal from oil rack. 16K. FY-95

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY92	FY93	FY94	FY95	FY96	FY97	FY98-99	FY00-01
O&MN	0	0	40K	19K	3K	3K	6K	6K
HA	0	0	0	0	0	0	0	0
PA	0	0	0	0	0	0	0	0
Other (specify)	0	0	0	0	0	0	0	0
TOTAL	0	0	40K	19K	3K	3K	6K	6K

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. No.

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO
Is your base an NPL site or proposed NPL site?	No

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments
Oil Rack	OPA	No	No	No	.005	FY-95 Completion

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

No.

7d.

Is there a groundwater treatment system in place?	No
Is there a groundwater treatment system planned?	No

State scope and expected length of pump and treat operation.

Not Applicable.

7e.

Has a RCRA Facilities Assessment been performed for your base?	No
--	----

7f. Does your base operate any conforming storage facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

No.

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

No.

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

No.

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	No
--	----

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

No.

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

None.

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Main Base	14.32	Industrial Airport, KS

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		14.32
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: None
		All Others: None
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		None
Total Undeveloped land considered to be without development constraints		None
Total Off-base lands held for easements/lease for specific purposes		None
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	None
	HERF	None
	HERP	None
	HERO	None
	AICUZ	None
	Airfield Safety Criteria	None
	Other	None

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. None

8d. What is the date of your last AICUZ update? Not applicable. Are any waivers of airfield safety criteria in effect on your base? No. Summarize the conditions of the waivers below.

8e. List the off-base land use types (e.g, residential, industrial, agricultural) and acreage within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
None			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)
None					

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

None

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	Not Applicable
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	Not Applicable
Are the dredged materials considered contaminated? List known contaminants.	Not Applicable

8.i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans.

None

8j. Describe any non-point source pollution problems affecting water quality ,e.g.: coastal erosion.

None

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO N/A

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

None

9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

No

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations.

No

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections.

None

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.

None

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

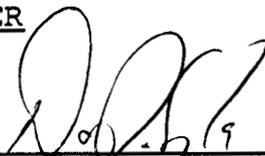
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

David J. Svajda
NAME (Please type of print)
Commanding Officer
Title
Naval Air Reserve Center Olathe
Activity



Signature
19 May 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

THOMAS N. TURNBULL
NAME (Please type or print)
Commanding Officer
Title (Acting)
Naval Air Reserve Memphis
Activity

Thomas N Turnbull
Signature
5/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. D. OLSON II, RADM, USNR
NAME (Please type of print)
Commander, Naval Air Reserve Force
Title
COMNAVAIRESFOR New Orleans, LA
Activity

[Signature]
Signature
6 JUN 94
Date

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)
Commander, Naval Reserve Force
Title
COMNAVRESFOR Washington D. C.
Activity

TF Hall
Signature
6/8/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DREWON
NAME (Please type of print)
Acting
Title

[Signature]
Signature
6/24/94
Date

Document Separator

**MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR 49
RESERVE CENTER: NAVAL AIR RESERVE CENTER OLATHE KS
ACTIVITY UIC: 30924**

**Category..... Personnel Support
Subcategory.....Reserve Training Centers
Type.....Navy and Marine Corps Reserve Training Centers**

*******If any responses are classified, attach a separate classified annex*******

Introduction

1. **Purpose.** This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A Course of Instruction (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

The mission of NARC Olathe is to train assigned unit personnel for mobilization billets, to provide administrative coordination and logistical support for Naval Air Reserve units in the local area, and to administer the Naval Reserve Program as directed by Commander, Naval Reserve Force. NARC Olathe is directed to perform the following tasks and functions:

1. Command Selected Reserve units as assigned by COMNAVAIRESFOR, while reporting directly to the appropriate Echelon IV commanding officer (Naval Air Reserve Memphis).
2. Supervise and conduct training of assigned augmentation units with the objective of qualifying personnel assigned to meet mobilization requirements.
3. Provide and maintain training facilities for units assigned to NARC Olathe and REDCOM 18.
4. Provide public works and maintenance services for the Department of the Army activities, 37th Aviation Support Facility and 190th Aviation Company, as provided for by the existing Inter-Service Support Agreement.
5. Provide I.D. Card services for active duty Navy personnel and their dependents, and also for retired military personnel (any branch) and their dependents for the greater Kansas City area.
6. Maintain a Retired Affairs Office for Navy and Marine Corps personnel of eastern Kansas and southern Nebraska. Send newsletters to over 6000 retirees twice a year, which updates changes and additions in benefits.
7. Act as a Deputy Local Area Coordinator for Air exercising coordinating authority in matters pertaining to recruiting and retention, public affairs, host-tenant relationships, facilities planning, facilities management, logistical and training support, industrial safety, and fiscal management. Manage training programs and billet assignments of Selected Reserve personnel. Coordinate with the local Personnel Support Activity Detachment on matters concerning service records of assigned active duty personnel. Ensure adequate material support is provided for tenant Reserve activities, and coordinate the assignment of personnel to the Intermediate Maintenance Activity (IMA) to ensure training requirements for both Active and Selected Reserve personnel are satisfied.
8. Provide command and administrative support to the Prairie Schooner Squadron of the Naval Sea Cadet Program.

The mission of REDCOM 18 is to command assigned Naval Reserve units and direct their prescribed programs, to assure mobilization readiness, and to act as a field manager for the Commander Naval Reserve Force for assigned resources. REDCOM 18 is directed by the Commander Naval Reserve Force to perform the following tasks and functions:

1. Command assigned Naval Reserve activities and units.
2. Direct Naval Reserve training of assigned units and personnel in order to maximize readiness.
3. Direct and supervise all inactive Naval Reserve recruiting and manpower management efforts of all units except those assigned to Naval Air activities.
4. Direct and supervise all retention programs.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
NLDP	33	2	CLASSROOM	80
MAINT CONTROL	29	2	CLASSROOM	160
W/C & QA	13	2	CLASSROOM	160
IBC	12	1	CLASSROOM	80
PMT	3,252	24	CLASSROOM	216
OJT	3,252	24	SHOPS	240
GNT	3,612	24	AUDITORIUM	24
FIRST AID	138	12	AUDITORIUM	24
CPR	92	14	CLASSROOM	112
NR&R	149	22	CLASSROOM	176
INDOC	188	23	CLASSROOM	184
ANNUAL NR&R	382	2	AUDITORIUM	2
GENERAL CORROSION	56	4	CLASSROOM	64
AVIONICS CORROSION	121	6	CLASSROOM	96

Mission Requirements

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NONE		

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
FIRST AID	12	OFF-SITE INST
CPR	24	OFF-SITE INST
NR&R	12	OFF-SITE INST

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
J-495-0412 FIREFIGHTING	NTC NORFOLK FIRE FIGHTING TRAINING UNIT
OJT-495-0002 DCTT	NRRC MEMPHIS "WET" TRAINER/SHIPBOARD WALK-THROUGH

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NR CVN-70	NAVY	89589	104		
NR MED/DEN	NAVY	89874	25		
NR CVN-73	NAVY	82842	97		
NR NAS	NAVY	86768	52		
NARCEN OLATHE	NAVY	30924		18	5
NR VTU	NAVY	8379G	15		

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
SEA CADETS	ALL

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
	Reserve Command/Center	Gaining Command	Other Site
NR CVN-70 VINSON 0183	90%	5%	5%
NR CVN-73 WASHINGTON 183	90%	5%	5%
NR NAS 0883	90%	5%	5%
NR MED/DEN 0183	80%	20%	0

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

190, Due primarily to cancelled airlifts.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

None

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100 + miles
# of Personnel	209	23	61

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
WHITEMAN AFB(AFRES)	90
NMCRC, KANSAS CITY, MO	20
ARMY RESERVE FLIGHT, INDUSTRIAL AIRPORT, KS	1
ARMY RESERVE CENTER, KANSAS CITY, KS	20

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NMCRC SPRINGFIELD	185
NMCRC WICHITA	180

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
TOPEKA	60	NONE
WICHITA	180	NONE

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

NONE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	0
ENLISTED	0

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Help - a large, rapidly expanding population center, where aviation recruiting opportunities remain relatively untapped. Centrally located in middle America.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

Help - a large, rapidly expanding population center, where recruiting opportunities remain relatively untapped. Centrally located in middle America.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NO

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NO

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Honor Guards for funerals.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO

Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leased Property
Admin	32	22,839			22,839	1.75M		
Classrooms	50	5,275			5,275	.59M		
Trainers								
Labs								
Shops	50	3,829			3,829	.42M		
Bays	50	15,344			15,344	1.8M		
Storage	32	1,462			1,462	.15M		
Supply	32	1,270			1,270	.12M		
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory								
Parking - POV (Sq. Yds. (SY))	32	6,360			6,360	17K		
Parking - Organizational Vehicles (SY)	32	640			640	1,750		
Land (Acres)	50	14.32			14.32	.35M		
Other (Specify)								
PUBLIC WORKS	32	2,160			2,160	.11M		

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOMS	5,275	5,275		
ASSEMBLY HALL	7,828	7,828		
SHOPS	3,829	3,829		
AUDITORIUM	1,600	1,600		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NONE			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

No Marine Corps Reserve or Facilities at this command.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Facility Type

Companies:

Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D

Batteries:

105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E

Battalions:

Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium	1,600		
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

No Facilities other than buildings at this command.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
JOHNSON COUNTY INDUSTRIAL AIRPORT	INDUSTRIAL AIRPORT (GARDNER), KS	JOHNSON COUNTY, KS (NON-DOD)

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE

TRAINING AREA:
RESTRICTION:
IMPACT ON TRAINING:
MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
NONE								

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each Pier/Wharf at your facility list the following ship support characteristics:
 Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
NONE								

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
NONE				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
NONE				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

No waterfront, not applicable.

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

No piers, not applicable.

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

No waterfront, not applicable.

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

No waterfront, no piers, not applicable.

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

No ordnance stored or maintained.

ORDNANCE COMMODITY TYPES		
Mines	Threat	Expendables
Torpedoes	Other Threat	INERT
Air Launched		CADS/PADS
Threat		Strategic Nuclear
Surface Launched		Tactical Nuclear

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
NONE						
TOTAL						

20.WEAPONS AND MUNITIONS, continued

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

●Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
NONE			

Additional comments:

20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NONE					

20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

No weapons or munitions facilities.

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 1.5: Related Ordnance Support

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	NO		
Testing	NO		
Manufacturing	NO		
Outload	NO		
Technical Support	NO		

Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

It is the only Naval Air Reserve Facility serving the Central Plains States (i.e. Kansas, Missouri, Oklahoma, Iowa, Nebraska and Arkansas). It is also one of very few military reserve centers of any kind remaining in the metropolitan Kansas City area, encompassing a radius of 180 miles.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30-45 minutes.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

Co-located at an Industrial Airport servicing small commercial craft, and periodic military air traffic. Kansas City Int'l Airport 45 miles away. AMTRAK Rail service 15 miles away. Closest Sea port in New Orleans 750 miles away. KC is a major ground transportation NODE, with local NODE 3 miles away.

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

Geographically at center of country, equi-distant and accessible coast-to-coast; in the Metropolitan Kansas City area consisting of 1.5 million people.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Does not significantly contribute nor detract from the quality of training.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

Lack of operational squadron or AIMD in close proximity to this command seriously restricts opportunity for providing hands-on technical training.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

No unique features.

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

Yes. Decommissioning of REDCOM 18 in FY-94 provides immediate infrastructure expansion potential.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

Adjacent acreage is readily available for future expansion.

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: NAVAL AIR RESERVE CENTER OLATHE

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other PARKING	1.3	1.3		1.3
TOTAL	1.3	1.3		1.3

*All areas of NARCEN Olathe are considered developed areas. There are 1.3 acres of parking lots, where further development/expansion could be easily accomodated without infrastructure demolition.

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

NARCEN Olathe has over 15,000 square feet of administrative/classroom spaces coming available 01 Oct 94 due to decommissioning of tenant REDCOM 18. Also, this command has a renovated aircraft hangar suitable for aircraft/AIMD operation of a limited nature.

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

No military housing at this facility.

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4 +	0			
Officer	3	0			
Officer	1 or 2	0			
Enlisted	4 +	0			
Enlisted	3	0			
Enlisted	1 or 2	0			
Mobile Homes		0			
Mobile Home lots		0			

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- Facility type/code:
- What makes it inadequate?
- What use is being made of the facility?
- What is the cost to upgrade the facility to substandard?
- What other use could be made of the facility and at what cost?
- Current improvement plans and programmed funding:
- Has this facility condition resulted in C3 or C4 designation on your

BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

There is no military housing at this facility.

¹As of 31 March 1994.

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	No military housing at this facility.
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

No military housing at this facility.

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

No military housing at this facility.

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

No military housing at this facility.

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

There are no BEQ's at this facility.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

There are no BEQ's at this facility.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

There are no BEQ's at this facility.

$$AOB = \frac{(\# \text{ Geographic Bachelors } \times \text{ average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

There are no geographic bachelor's at this facility.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

There are no geographic bachelors at this facility.

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

There are no BOQ's at this facility.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

There are no BOQ's at this facility.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

There are no BOQ's at this facility.

$$AOB = \frac{(\# \text{ Geographic Bachelors } \times \text{ average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

There are no geographic bachelors at this facility.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

There are no geographic bachelors at this facility.

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ **DISTANCE** _____

There are no MWR facilities at this command.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

²Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Features and Capabilities
F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

There is no library at this facility.

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

There is no child care center at this command.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

NONE

d. How many "certified home care providers" are registered at your base?

NONE

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

NO

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	0
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	0
Package Store	SF	0
Fast Food Restaurants	Each	0
Bank/Credit Union	Each	0
Family Service Center	SF	0
Laundromat	SF	0
Dry Cleaners	Each	0
ARC	PN	0
Chapel	PN	0
FSC Classrm/Auditorium	PN	0
		0

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
KANSAS CITY, MO	15
OMAHA, NE	180
DES MOINES, IA	240

Features and Capabilities

C. Quality of Life (cont.)

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	\$61.59	\$34.86
E2	\$61.59	\$38.73
E3	\$45.39	\$33.44
E4	\$53.19	\$37.13
E5	\$71.07	\$49.62
E6	\$53.16	\$36.18
E7	\$83.28	\$57.85
E8	\$79.91	\$60.41
E9	\$84.35	\$64.03
W1	\$111.94	\$85.01
W2	\$111.47	\$87.43
W3	\$118.92	\$96.67
W4	\$121.87	\$108.06
O1E	\$90.32	\$67.00
O2E	\$99.18	\$79.08
O3E	\$101.70	\$86.03
O1	\$85.13	\$62.73
O2	\$80.24	\$62.72
O3	\$91.57	\$77.09
O4	\$49.23	\$42.81
O5	\$27.94	\$23.11
O6	\$0	\$0
O7	\$0	\$0

*VHA Rates effective Jan 1, 1994

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3 + Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4 + Bedroom)			
Town House (2 Bedroom)			
Town House (3 + Bedroom)			
Condominium (2 Bedroom)			
Condominium (3 + Bedroom)			

Reliable data not available.

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3 + Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4 + Bedroom)	
Town House (2 Bedroom)	
Town House (3 + Bedroom)	
Condominium (2 Bedroom)	
Condominium (3 + Bedroom)	

Reliable data not available.

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$83,500
Single Family Home (4 + Bedroom)	\$152,500
Town House	\$77,500
Town House	
Condominium	\$77,500
Condominium	

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4 +
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

Reliable data not available. However, single family unit sales closed in Johnson County Kansas for 1993 were 616 1-2 bedroom, 2,589 3 bedroom, 3,765 4 + bedroom and 410 Condos/Townhouses.

(e) Describe the principle housing cost drivers in your local area.

Supply and demand.

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
PN	0	2
YN	0	4
HM	0	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
OLATHE, KANSAS	42%	8	15
OVERLAND PARK, KS	1%	12	20
BELTON, MO	1%	20	35
MISCELLANEOUS	56%	17-30	35-45

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution OLATHE USD233	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
22 ELEMENTARY	PUBLIC	K-6	YES	*			
5 JUNIOR HIGH	PUBLIC	7-9	YES	*			
3 SENIOR HIGH	PUBLIC	10-12	YES	*	21.6/ 1068	90%	SCHOOL DISTRICT
**							

* Enrollment fees for public schools are negligible. Property tax levy results in budget per pupil of \$4,368, resulting in exceptionally high quality of education.

** There are also 2 parochial and 2 private schools in Olathe:

Prince of Peace Parochial (additional info not available)
 St. Paul Parochial K-8 \$ 950(in parish)
 \$1,850 (out of parish)
 Berean Private K-12 \$2,100
 Olathe Christian Private (additional info not available)

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
JOHNSON COUNTY COMMUNITY COLLEGE	Day	YES	LIMITED	YES	ASSOCIATE	NO
	Night	YES	LIMITED	YES	ASSOCIATE	NO
MID-AMERICA NAZARENE COLLEGE	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	NO
UNIVERSITY OF KANSAS LAWRENCE	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
UNIVERSITY OF MISSOURI KANSAS CITY	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES

* There are 12 other colleges within a 30 mile radius which offer undergraduate or graduate night courses usable by base personnel.

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
NO ON-BASE PROGRAMS	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

* There are no educational institutions offering on-base programs.

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Served by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	
Manufacturing	0	0	0	
Clerical	0	0	0	
Service	0	0	0	
Other	0	0	0	

* Unemployment in Olathe is currently 3.3%, with the overall Johnson County rate at 2.9%. Specific breakdown is not available.

There is no Family Service Center at this command, thus no specific Spouse Employment Assistant Program. However, employment opportunities for spouses are varied and abundant.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO. Military Health Care available 50 miles away at FT. Leavenworth. Dental Care available at Navy Branch Clinic 20 miles away in Kansas City.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Dependent Care is available at FT. Leavenworth 50 miles away, as well as readily available in civilian community within 10-15 miles. Non-availability is assumed at FT. Leavenworth, except for 12 specialized procedures. Champus through Wisconsin Physicians Service, and Dental coverage through Delta Dental appear to work well.

Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)	NONE	2	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)	NONE	NONE	NONE
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

T. N. TURNBULL
NAME (Please type or print)
ACTING COMMANDING OFFICER
Title
NAVAL AIR RESERVE MEMPHIS
Activity

T. N. Turnbull
Signature
26 JUNE 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. D. OLSON II, RADM, USNR
NAME (Please type of print)
Commander, Naval Air Reserve Force
Title
COMNAVAIRESFOR New Orleans, LA
Activity

J. D. Olson II
Signature
6/20/94
Date

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)
Commander, Naval Reserve Force
Title
COMNAVRESFOR Washington D. C.
Activity

TF Hall
Signature
7/5/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type of print)
ACTING
Title

J. B. Greene Jr.
Signature
15 JUL 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

David J. Svajda
NAME (Please type of print)
Commanding Officer
Title
Naval Air Reserve Center Olathe
Activity


Signature
23 Jun 94
Date

Document Separator

640

**CAPACITY ANALYSIS: DATA
DATA CALL WORK SHEET FOR 48
RESERVE CENTER: NAVAL AIR RESERVE CENTER OLATHE
ACTIVITY UIC: 30924**

**Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities**

*******If any responses are classified, attach separate classified annex*******

1 INTRODUCTION

Introduction

1. **Purpose.** This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. **References**

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. **Definition of Terms.** For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. **Coordinating Instructions**

a. Enter the primary *UIC of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	2664	2664	2824	2824	2824	2824	2824
Assembly Hall	408	408	408	408	408	408	408
Conference/Classroom	0	352	456	456	456	456	456
Multi-Media Center							
Team Training							
Armory							
Other (designate) Auditorium	362	362	362	362	362	362	362
Shops	223	223	223	223	223	223	223

Duplicate all charts as necessary.

2. **Throughput.** For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	4483	4471	4428	4428	4428	4428	4428
Assembly Hall	4483	4471	4428	4428	4428	4428	4428
Conference/Classroom	53	53	45	45	45	45	45
Multi-Media Center							
Team Training							
Shops	2772	2640	2532	2532	2532	2532	2532
Armory							
Other (designate)							
Auditorium	4428	4428	4428	4428	4428	4428	4428

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	336	301	293	285	285	285	285
	AUTHORIZED BILLETS	299	295	297	300	300	300	300
NUMBER OF TARs	ACTUAL MANNING LEVEL	16	16	17	18	11	9	9
	AUTHORIZED BILLETS	18	18	18	18	9	9	9
USN	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated. *N/A - No Marine Corps units assigned. WDS - N959E for CVRPT 7/19/94*

CATEGORY - NONE		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment..

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
NONE							

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE		

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NR CVN-70 VINSON 0183	117	112	114	94	110	90	110	90	110	90
NR CVN-73 WASHINGTON 183	121	104	116	96	115	95	115	95	115	95
NR NAS 0883	42	53	30	40	30	40	30	40	30	40
NR MED/DEN 0183	15	21	20	25	20	25	20	25	20	25

Duplicate this chart as necessary to list all units.

b. *NA - No. M.C. units assigned. 9/14/99 USN 7959E for CNAF*

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE												

Duplicate this chart as necessary to list all units.

c. N/A - No Army units assigned. *ADP N159E for ONAF 7/19/94*

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING													
	FY 1993			FY 1995			FY 1997			FY 1999			FY 2001	
	BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING		BILLETS	MAN- NING
NONE														

Duplicate this chart as necessary to list all units.

d. N/A - No Coast Guard units assigned. *WFB* 2959E for CVRF 7/19/94

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE										

Duplicate this chart as necessary to list all units.

e. N/A - No. N.G. units assigned. *UFB N959E for CNRF # 7/14/94*

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE										

Duplicate this chart as necessary to list all units.

f. N/A - No A.N.G. units assigned. ~~CJDB~~ 1959E for CNRF 7/19/94

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE												

Duplicate this chart as necessary to list all units.

g. N/A - No joint units assigned. *6780* 1999E for over 7/19/94

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE												

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
SEA CADETS	50	65	53	60	65	70	70

9. What is the average number of weekends per month that the Reserve Center is conducting training?

Training is conducted 3 weekends per month. 2 weekends are for augment unit training, and 1 weekend is for Sea Cadet training.

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	5	No	0	7.0	576.0
Assembly Hall (Bldg 20)	1	Yes	0	5.5	408.0
Conference/Classroom (VTU Office)	1	No	0	8	352.0
Multi-Media Center					
Team Training					
Shops	4	No	0	6	223.0
Armory					
Other (designate) Auditorium	1	No	0	5	362.0

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	22,839	22,839	22,839	22,839	22,839	22,839	22,839	22,839
CLASSROOMS	5,275	5,275	5,275	5,275	5,275	5,275	5,275	5,275
TRAINERS								
LABS								
SHOPS	3,829	3,829	3,829	3,829	3,829	3,829	3,829	3,829
VEHICLE MAINTENANCE BAYS	2,160	2,160	2,160	2,160	2,160	2,160	2,160	2,160
STORAGE	1,462	1,462	1,462	1,462	1,462	1,462	1,462	1,462
SUPPLY	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270
Armory								
OTHER	78,344	78,344	78,344	78,344	78,344	78,344	78,344	78,344
OTHER CCNs*								
TOTAL SQ. FT.	115,179	115,179	115,179	115,179	115,179	115,179	115,179	115,179

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors? NONE

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
JOHNSON COUNTY INDUSTRIAL AIRPORT	INDUSTRIAL AIRPORT (GARDNER), KANSAS	JOHNSON COUNTY, KS (NON-DOD)

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

This command is capable of expanding to three drill weekends per month. Physical facilities are adequate to handle an additional CVN unit, and additional NAS/AIMD/MMF unit, for a total of 600 selected reservists per month.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

No new investment required. Assumption of tenant spaces vacated in FY-94 by REDCOM 18 will accomodate projected expansion for the foreseeable future.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

No limiting factors.



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ATC WILLIAM H. BAUMGARTEN
NAME (Please type or print)

[Handwritten Signature]
Signature

COMMAND CHIEF
Title

23 JUN 94
Date

Division

Department

NAVAIRESCEN OLATHE
Activity

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

David J. Svajda
NAME (Please type of print)
Commanding Officer
Title
Naval Air Reserve Center Olathe
Activity


Signature
23 Jun 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

T. N. TURNBULL
NAME (Please type or print)

T. N. Turnbull
Signature

ACTING COMMANDING OFFICER
Title

26 JUNE 1994
Date

NAVAL AIR RESERVE MEMPHIS
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. D. OLSON II, RADM, USNR
NAME (Please type of print)

J. D. Olson II
Signature

Commander, Naval Air Reserve Force
Title

6/30/94
Date

COMNAVAIRESFOR New Orleans, LA
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

T. F. Hall
Signature

Commander, Naval Reserve Force
Title

7/5/94
Date

COMNAVRESFOR Washington D. C.
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type of print)

W. A. Earner
Signature

Title

7/20/94
Date

Document Separator

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVAL AIR RESERVE CENTER OLATHE KS
UIC:	30924
Major Claimant:	COMMANDER, NAVAL AIR RESERVE FORCE

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	32,936.37
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Source of Data (1.a. Salary Rate): PAYROLL CHARTS
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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
JOHNSON	KS	14	3	68%	13	15
WYANDOTTE	KS	1	1	8%	32	40
MIAMI	KS		1	4%	15	21
DOUGLAS	KS	1		4%	17	25
CASS	MO	3		12%	31	38
JACKSON	MO	1		4%	35	45

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

CASS COUNTY, MO

Source of Data (1.b. 1) & 2) Residence Data): COMMAND RECALL LIST & AREA MAPS
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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
OVERLAND PARK, KS	JOHNSON	6
KANSAS CITY, KS	JOHNSON, WYANDOTTE	16
KANSAS CITY, MO	JACKSON	20

Source of Data (i.c. Metro Areas): RAND MCNALLY ROAD ATLAS

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years	1	20%
45 - 54 Years	4	80%
55 - 64 Years		
65 or Older		
TOTAL	5	100 %

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.d.) Age Data): CIVILIAN EMPLOYEES

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency	4	80%
1-3 Years of College	1	20%
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL	5	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	1
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.e.1) and 2) Education Level Data): CIVILIAN EMPLOYEES

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17	4	80%
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49	0	0%
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	1	20%
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89	1	20%
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.		0	0%
TOTAL		5	100 %

Source of Data (1.f.) Classification By Industry Data): EMPLOYEE POSITION DESCRIPTIONS

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	0	0%
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:	0	0%
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:	0	0%
4. Administrative Support & Clerical	1	20%
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	1	20%
Sub-Total 5a. through 5d.	1	20%
6. Agricultural, Forestry & Fishing	0	0%
7. Mechanics, Installers and Repairers	0	0%
8. Construction Trades	3	60%
9. Production Occupations	0	0%
10. Transportation & Material Moving	0	0%
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0%
TOTAL	5	100 %

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.g.) Classification By Occupation Data):EMPLOYEE POSITION DESCRIPTION

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilers.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	90%
2. Percentage of Military Spouses Who Work Outside of the Home:	56%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home").	
3a. Employed "On-Base" - Appropriated Fund:	
3b. Employed "On-Base" - Non-Appropriated Fund:	
3c. Employed "Off-Base" - Federal Employment:	10%
3d. Employed "Off-Base" - Other Than Federal Employment	90%

Source of Data (1.h.) Spouse Employment Data): MILITARY EMPLOYEES
--

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A** - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B** - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C** - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table): OLATHE CHAMBER OF COMMERCE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table): OLATHE CHAMBER OF COMMERCE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 11-12% (Due to apartment construction, in response to supply and demand. Metro KC vacancy was at 6% as recently as 1992. Collar county of Johnson County KS is currently at 3-5%.)

Units for Sale: There is no single entity which tracks this statistic for Metro KC. However, Real Estate and Research Professionals estimate "units for sale" at approximately 10% of the market, with Johnson County, KS at approximately 3-5%.

Source of Data (3.a. Off-Base Housing): JOHNSON COUNTY ECONOMIC RESEARCH INSTITUTE

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
OLATHE	JOHNSON	22	5	3	16,617	**	19:1	***	NO
BALDWIN	DOUGLAS	3	1	1	1,200	**	20:1	***	NO
BELTON	CASS	4	1	1	4,213	**	25:1	***	YES
KANSAS CITY, MO	JACKSON	54	11	10	37,138	**	26:1	***	NO

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

**Metro KC School Districts aggressively utilize bond issues to address enrollment saturation prior to overcrowding. Four districts recently approved bond issues for renovation, expansion and construction. This results in frequent variation of maximum enrollment capacity.

***Varies for each school, as well as for each education level (i.e. primary, secondary, etc.)

Source of Data (3.b.1) Education Table): OLATHE, BALDWIN, BELTON, KC SCHOOL DISTRICTS

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NO

Source of Data (3.b.2) On-Base Schools): COMMAND CHIEF

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

KC Kansas Community College, Park College, Rockhurst College, University of Kansas, University of Missouri, K.C., Baker University, Ottawa University, Devry Institute, Benedictine College, KC Business College, Johnson County Community College, Mid-America Nazarene College, Avila College, Longview Community College, Central Missouri State University, Columbia College.

Source of Data (3.b.3) Colleges): SOUTHWESTERN BELL YELLOW PAGES

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Brown-Mackie College: Business Administration, Management, Paralegal, Court Reporting and Accounting. Concorde Career Institute: Secretarial and Data Processing. KC Business College: Business Tech, Computer Drafting, Auto Tech, Heavy Equipment Tech and Electronics. National Career Institute: Cosmetology, Secretarial, Data Processing and Micro Computer Accounting. National College: Business, Management, Computer Information System and Travel. Professional Business School: Business, Paralegal and Accounting. Professional Training Center: Training Center, Automotive, Computer Repair and Electronics. TUC Training Center: Electronics. Vatterot College: Liberal Arts. Wright Business School: Secretarial, Accounting, Paralegal and Court Reporting.

Source of Data (3.b.4) Vo-tech Training): SOUTHWESTERN BELL YELLOW PAGES

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	—	<u>X</u>
Rail:	—	<u>X</u>
Subway:	—	<u>X</u>
Ferry:	—	<u>X</u>

Source of Data (3.c.1) Transportation): COMMAND CHIEF

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Kansas City, Missouri, 20 miles way.

Source of Data (3.c.2) Transportation):

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

NAVAIRESCEN Olathe is co-located at Johnson County Industrial Airport, servicing small commercial craft and periodic military air traffic. The closet major facility with public carriers is Kansas City International Airport, 45 miles away.

Source of Data (3.c.3) Transportation): RAND MCNALLY ROAD ATLAS; KANSAS CITY INT'L

4) How many carriers are available at this airport?

15

Source of Data (3.c.4) Transportation): KANSAS CITY INT'L AIRPORT

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-35; one mile away.

Source of Data (3.c.5) Transportation): RAND MCNALLY ROAD ATLAS

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Command is located on county highway old 56, adjacent to interstate highway I-35. Two gates access administrative compound; training compound has unencumbered access. Primary access road is an all weather, limited access, divided highway with minimal to no congestion.

b) Do access roads transit residential neighborhoods?

NO

c) Are there any easements that preclude expansion of the access road system?

NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): AREAS MAPS

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

No special agreement. Johnson County Fire Dept. located at the facility. HAZMAT is covered by the Johnson County Spill Response Team; again, no special agreement.

Source of Data (3.d. Fire/Hazmat): Command Records

- e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

No military police. Area patrolled by Johnson County Sheriff. Major crimes fall under jurisdiction of the F.B.I.

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

N/A

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

None

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (3.e. 1) - 5) - Police): COMMAND RECORDS

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

All utilities contracted: Electric - Kansas City Power and Light
Water - Johnson Co. Airport
Natural Gas - United Cities Gas
Refuse - BFI

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO

Source of Data (3.f. 1) - 3) Utilities): COMMAND RECORDS

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. FEDERAL GOVERNMENT	PUBLIC ADMINISTRATION	30,000
2. SPRINT CORPORATION	COMMUNICATIONS	8,880
3. STATE OF MISSOURI	PUBLIC ADMINISTRATION	8,235
4. HALLMARK CARDS, INC	GREETING CARDS	7,000
5. FORT LEAVENWORTH	NATIONAL DEFENSE	6,837
6. HEALTH MIDWEST	HEALTH CARE	6,671
7. STATE OF KANSAS	PUBLIC ADMINISTRATION	6,600
8. KCMO PUBLIC SCHOOL DISTRICT	EDUCATION	5,997
9. AT&T	COMPUTERS & COMMUNICATIONS	5,200
10. TRANS WORLD AIRLINES	AVIATION TRAVEL & MAINTENANCE	5,100

Source of Data (4. Business Profile): MID-AMERICA REGIONAL COUNCIL, RESEACH DATA CENTER

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. **Loss of Major Employers:**

Trans World Airlines is moving their business hub from Kansas City to St. Louis. Because TWA maintenance operations will remain, job loss is negligible. Missouri-Kansas Food Barn Groceries went bankrupt, however new retail grocery chains have softened and overcome any potential loss of jobs. No other major losses occurred.

b. **Introduction of New Businesses/Technologies:**

Five businesses with 100 or more employees opened in 1993: Schnuck's markets; Leaps and Bounds; Pace membership warehouse; Linwood Shopping Center; and Hillard Refrigerated Services. Kansas City's Bartle Hall Convention Center is in the final phase of expansion making it America's largest column-free convention center. Also, a \$70 million outlet mall encompassing 175 stores is projected for Olathe, KS within 12 months.

c. **Natural Disasters:**

"The Great Flood of 1993" impacted riverfront businesses in downtown Kansas City, MO, primarily displacing small, family-owned businesses for up to 8 months. However, no long term negative impact has been realized.

d. **Overall Economic Trends:**

The Kansas City metropolitan economy anticipates addition of 13,300 jobs during calendar 1994, continuing a 36% growth trend since 1980. There are currently 45,013 businesses, encompassing 11,300 business establishments. Metro KC unemployment is currently 5.4%.

Source of Data (5. Other Socio/Econ): MID-AMERICA REGIONAL COUNCIL, RESEARCH DATA CENTER

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

NONE

Source of Data (6. Other): NOT APPLICABLE
--

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT D. E. FOSTER
NAME (Please type or print)

D. E. Foster
Signature

COMMANDING OFFICER
Title

9 JULY 1994
Date

NAVAL AIR RESERVE MEMPHIS
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. D. OLSON II, RADM, USNR
NAME (Please type of print)

J. D. Olson
Signature

Commander, Naval Air Reserve Force
Title

7/15/94
Date

COMNAVAIRESFOR New Orleans, LA
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

COMNAVRESFOR Washington D. C.
Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print)

Signature

Title

Date

DATACALL 65 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the DATACALL65 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the DATACALL65 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

David J. Svajda
NAME (Please type of print)
Commanding Officer
Title
Naval Air Reserve Center Olathe
Activity



Signature
5 Jul 94

Date



DATA CALL 65 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ATC WILLIAM H. BAUMGARTEN
NAME (Please type or print)

William H. Baumgarten
Signature

COMMAND CHIEF
Title

5 JUL 94
Date

Division

Department

NAVAIRESCEG OLATHE, KS.
Activity

Document Separator

DATA CALL 63

FAMILY HOUSING DATA

640

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NARC Olathe
Unit Identification Code (UIC):	N30924
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN

NAME (Please type or print)

COMMANDER

Title

NAVAL FACILITIES ENGINEERING COMMAND

Activity


Signature
7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

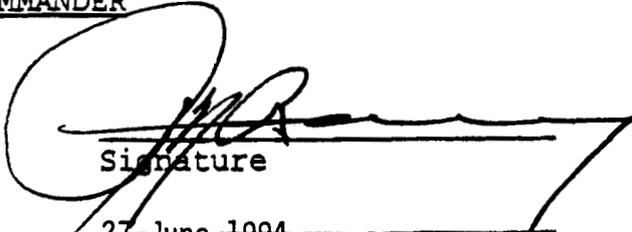
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)
CAPT. CEC, USN
COMMANDING OFFICER
Title


Signature
27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

Document Separator

1995 BASE REALIGNMENT AND CLOSURE (BRAC-95)

DATA CALL 1: GENERAL INSTALLATION INFORMATION Activity: 30924

1. ACTIVITY:

Official name	NAVAL AIR RESERVE CENTER, OLATHE, KS
Acronym(s) used in correspondence	NAVAIRESCEN OLATHE
Commonly accepted short title(s)	NARCEN OLATHE

Complete Mailing Address: Naval Air Reserve Center
300 Navy Drive
Industrial Airport, KS 66031-0013

PLAD: NAVAIRESSEN OLATHE KS

PRIMARY UIC: 30924

ALL OTHER UIC(s) None

2. PLANT ACCOUNT HOLDER: Yes

3. ACTIVITY TYPE:

HOST COMMAND: Yes

TENANT COMMAND: No

INDEPENDENT ACTIVITY: No

4. SPECIAL AREAS: None

5. DETACHMENTS: None

6. BRAC IMPACT: As a result of BRAC-93, REDCOM-18 will close in October 1994, vacating 15,750 sq feet of supply and administrative spaces.

7. MISSION:

Current Missions

- Provides the sole Naval Air Reserve presence between Minnesota and Texas.

ENCL: (2)

Current Missions-continued

- Serves as Deputy LACAIR for the central U.S. region.
- Provide contributory support to the fleet.
- Develop skills needed for deployment, crisis response and national emergency.
- Provide training to more than 330 Selected Reservists in Ship-board Firefighting, Damage Control, Aircraft Maintenance, Safety and Professional Development.
- Retired Affairs Office for a six state area.
- Support the Prairie Schooner Squadron of the Navy Sea Cadet Corp.

Projected Missions for FY 2001

- This command will continue to perform all missions as described above, as well as all other assignments.

8. UNIQUE MISSIONS:

Current Unique Missions

- This command provides the only Naval Air Reserve Facility between Minnesota and Texas, Tennessee and Colorado.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

Operational Name: Naval Air Reserve Memphis, TN UIC: 63101

Funding Source: Naval Air Reserve Memphis, TN UIC: 63101

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian	SELRES
Reporting Command	2	14	5	287
Tenants (total)	100	280	80	440

*Cmed
CNARF05
7 Feb 94*

DATA CALL 1: GENERAL INSTALLATION INFORMATION Activity: 30924

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian	SELRES
Reporting Command	2	16	5	298
Tenants (total)	0	0	0	0

11. KEY POINTS OF CONTACT (POC):

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
CO/OIC: CDR David J. Svajda	(913) 782-1967	(913) 782-3891	(913) 599-3282
Duty Officer:	(913) 782-0542		

12. TENANT ACTIVITY LIST:

Tenant Command Name	UIC	Active Duty Officer	Active Duty Enlisted	Selres		Civilian
REDCOM-18	68332	18 0	28 0	44 0		8 0

*CMCD
CNARF 05x
2/7/94*

13. REGIONAL SUPPORT:

Activity name	Location	Support function
Defense Documentation Unit 0218	Fort Leavenworth, KS	Purchasing and Administration Support

14. FACILITY MAPS: For maps see enclosures (1) and (2).

DATA CALL 1: GENERAL INSTALLATION INFORMATION Activity: 30924

DOD activities within 50 miles of NAVAIRESSEN OLATHE:

24TH MARINE HEADQUARTERS
KANSAS CITY, KANSAS

9TH MARINE CORPS DISTRICT HEADQUARTERS
KANSAS CITY, KANSAS

MARINE CORPS NROTC
KANSAS CITY, MISSOURI

MARINE CORPS RECRUITING STATION
KANSAS CITY, MISSOURI

MARINE CORPS RESERVE SUPPORT CENTER
KANSAS CITY, MISSOURI

MARINE CORPS FINANCE CENTER
KANSAS CITY, MISSOURI

MOBILE INSHORE UNDERSEA WARFARE UNIT
KANSAS CITY, MISSOURI

NAVY & MARINE CORPS RESERVE CENTER
KANSAS CITY, MISSOURI

REDCOM 18
OLATHE, KANSAS

NAVY RECRUITING DISTRICT
KANSAS CITY, KANSAS

US AIR FORCE RICHARDS GEBUR AIR FORCE BASE
BELTON, MISSOURI

HQ 442 TACTICAL FIGHTER WING
BELTON, MISSOURI

US AIR FORCE RECRUITING
OLATHE, KANSAS

US ARMY RESERVE FLIGHT FACILITY
OLATHE, KANSAS

TREMBLEY-WHITE ARMY RESERVE CENTER
KANSAS CITY, KANSAS

CORPS OF ENGINEERS, K.C. DISTRICT
KANSAS CITY, KANSAS

DATA CALL 1: GENERAL INSTALLATION INFORMATION Activity: 30924

LAKE CITY ARMY AMMUNITION PLANT
LAKE CITY, KANSAS

SUNFLOWER ARMY AMMO PLANT
DESOTO, KANSAS

US ARMY RECRUITING K.C. BATTALION
KANSAS CITY, MISSOURI

US ARMY RESERVE
BELTON, MISSOURI

ARMY MEDICAL CENTER
325 GENERAL HOSPITAL
INDEPENDENCE, MISSOURI

US ARMY FT LEAVENWORTH
FT LEAVENWORTH, KANSAS

DEFENSE CONTRACT ADMINISTRATION SERVICES RESIDENCY
KANSAS CITY, KANSAS

DEFENSE CONTRACT AUDIT AGENCY
INDEPENDENCE, MISSOURI

MILITARY ENTRANCE PROCESSING STATION
KANSAS CITY, MISSOURI

DEFENSE INVESTIGATIVE SERVICE
KANSAS CITY, MISSOURI

DEFENSE LOGISTICS AGENCY
KANSAS CITY, MISSOURI

- Aerial photographs of NAVAIRESSEN OLATHE facilities are not available.



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purpose of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DAVID J. SVAJDA
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

21 JAN 94
Date

NAVAIRESCEN OLATHE KS
Activity

NAR 101 SC 211E



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (If applicable)

CAPT D. E. FOSTER
NAME (Please type or print)

D. E. Foster
Signature

COMMANDING OFFICER
Title

27 JANUARY 1994
Date

NAVAL AIR RESERVE MEMPHIS
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (If applicable)

CAPT M. T. BRAZELL, USNR, "ACTING"
NAME (Please type or print)

M. T. Brazell
Signature

COMMANDER
NAVAL AIR RESERVE FORCE
Title

8 FEB 94
Date

COMNAVAIRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM T. F. HALL, USN
NAME (Please type or print)

T. F. Hall
Signature

COMMANDER, NAVAL RESERVE FORCE
Title

2/10/94
Date

COMNAVRESFOR
Activity

Document Separator

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE READINESS COMMAND REGION TEN
ACTIVITY UIC: N68307**

827

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

ORIGINAL

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1 INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:**A. AUTHORIZED/DIRECTED DRILL UTILIZATION**

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	N/A	NO CLASSROOMS					
Assembly Hall	N/A	NO ASSEMBLY HALL					
Conference/Classroom	N/A	NO CLASSROOMS					
Multi-Media Center	N/A	NO MULTI-MEDIA CENTER					
Team Training	N/A	NO TEAM TRAINING FACILITY					
Armory	N/A	NO ARMORY					
Other (designate)	192	192	192	192	192	192	192

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	N/A	NO CLASSROOMS					
Assembly Hall	N/A	NO ASSEMBLY HALL					
Conference/Classroom	N/A	NO CLASSROOMS					
Multi-Media Center	N/A	NO MULTIMEDIA CENTER					
Team Training	N/A	NO TEAM TRAINING FACILITY					
Shops	N/A	NO SHOPS					
Armory	N/A	NO ARMORY					
Other (designate) CONFERENCE ROOM	28	28	28	28	28	28	28

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	RC 10 ACTUAL MANNING LEVEL	25 52	83 52	54 52	81 52	81 52	81 52	81 52
	AUTHORIZED BILLETS	31 72	72	198 72	198 72	198 72	198 72	198 72
NUMBER OF TARs	ACTUAL MANNING LEVEL	30	30	30 34	30 33	30 33	30 33	30 33
	AUTHORIZED BILLETS	27 35	27 35	27 35	20 35	35	35	35
USN	ACTUAL MANNING LEVEL	21	21	21	1 2	1 2	1 2	1 2
	AUTHORIZED BILLETS	23	23	23	2	2	2	2

AMC
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331
25 JUN 94

28 JUN 94
JDV
CNSRF 311C1

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	1	1	1	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1
NUMBER OF FTS	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
USMC	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

5. Major Equipment: Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers (CCNs) as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (d/l space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment..

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
N/A	NO MAJOR EQUIPMENT	UTILIZED IN	TRAINING				

68307

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center, include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
N/A	NO SUCH AREAS UTILIZED	

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b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A	NO MARINE CORPS UNITS ASSIGNED.									

Duplicates this chart as necessary to list all units.

c

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A			NO ARMY UNITS ASSIGNED							

Duplicate this chart as necessary to list all units.

68307

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d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1963		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A			NO COAST GUARD UNITS ASSIGNED.							

Duplicate this chart as necessary to list all units.

68307

9.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A	NO NATIONAL GUARD UNITS ASSIGNED.									

Duplicate this chart as necessary to list all units.

68307

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1983		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A	NO AIR NATIONAL GUARD UNITS ASSIGNED.									

Duplicate this chart as necessary to list all units.

68307

9.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A	NO JOINT UNITS		ASSIGNED							

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
N/A	NO OTHER USERS TRAINED.						

9. What is the average number of weekends per month that the Reserve Center is conducting training?

ONE WEEKEND

FACILITIES**A. Facilities (Drill Space)**

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	N/A	NO	CLASSROOMS		
Assembly Hall	N/A	NO	ASSEMBLY HALL		
Conference/Classroom	1	NO	NONE	2	48
Multi-Media Center	N/A	NO	MULTI-MEDIA CENTER		
Team Training	N/A	NO	TEAM TRAINING FACILITY		
Shops	N/A	NO	SHOPS		
Armory	N/A	NO	ARMORY		
Other (designate)	N/A	NO	OTHER FACILITIES		

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	14,121	14,121	14,121	14,121	14,121	14,121	14,121	14,121
CLASSROOMS	N/A	NO CLASSROOMS						
TRAINERS	N/A	NO TRAINERS						
LABS	N/A	NO LABS						
SHOPS	N/A	NO SHOPS						
VEHICLE MAINTENANCE BAYS	N/A	NO VEHICLE MAINTENANCE BAYS						
STORAGE	381	381	381	381	381	381	381	381
SUPPLY	N/A	NO SUPPLY SPACES						
Armory	N/A	NO ARMORY						
OTHER CONFERENCE ROOM	1,948	1,948	1,948	1,948	1,948	1,948	1,948	1,948
OTHER CCNs*	N/A	NO OTHER CCN'S						
TOTAL SQ. FT.	16,450	16,450	16,450	16,450	16,450	16,450	16,450	16,450

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

N/A THERE ARE NO DRILL SPACES DEDICATED TO TRAINING RESERVE PERSONNEL.
RESERVE PERSONNEL ARE IN BILLETTS REQUIRING THEY FUNCTION AS MEMBERS OF THE READINESS COMMAND STAFF
IN A PEACETIME SUPPORT ROLE. RESERVE TRAINING IS CONDUCTED IN THE COMMAND CONFERENCE ROOM.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A	NO SUCH AREAS UTILIZED		

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A	NO AIRSPACE UTILIZED		

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A	NO AIRFIELD UTILIZED	

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

N/A THE MISSION OF THE COMMAND IS PRIMARILY OVERSIGHT/MANAGEMENT OF SUBORDINATE RESERVE ACTIVITIES.
IT IS THE MISSION OF OUR SUBORDINATE RESERVE ACTIVITIES TO TRAIN RESERVISTS FOR MOBILIZATION.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NONE

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE

TOTAL P.25

93612788 P.25

TO

06/14/1994 14:36 FROM



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

Data Call 48

Activity: ~~NAVRESRED COM REG 10,~~
NEW ORLEANS, LA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title

Signature

14 JUL 1994

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

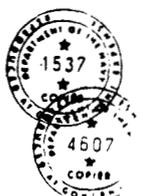
F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Commander - Acting
Title

NAVRESREDCOM REG TEN, New Orleans
Activity


Signature

22 JUN 94
Date



Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval Reserve Readiness Command Region Ten Naval Support Activity New Orleans, Louisiana
Acronym(s) used in correspondence	NAVRESREDCOM REG TEN NSA NOLA
Commonly accepted short titles	REDCOM 10 -or- RC-10

* Commander, Naval Reserve Readiness Command Region Ten
Naval Support Activity, BLDG 11
New Orleans, LA 70142-4500

* NAVRESREDCOM REG TEN NEW ORLEANS LA

* PRIMARY UIC: N68307 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): None PURPOSE: None

2. PLANT ACCOUNT HOLDER:

* Yes X (Class 3)

No ___ (check one)

Activity: N68307

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No X (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes X No ___ (check one)

Primary Host (current) UIC: N00205

Primary Host (as of 01 Oct 1995) UIC: N00205

Primary Host (as of 01 Oct 2001) UIC: N00205

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No X (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
None	None	None

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
None	None	None	None	None

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

Affected by BRAC-93 as follows:

(1) Following Subordinate Reserve Activities Closed:

- Naval Reserve Facility, Alexandria, LA
- Naval Reserve Center, Monroe, LA

(2) Accrued following Reserve Centers due to realignment of reserve regions:

- Naval and Marine Corps Reserve Readiness Center, Bessemer, AL
- Naval and Marine Corps Reserve Center, Broken Arrow, OK
- Naval Reserve Center, Huntsville, AL
- Naval Reserve Center, Jackson, MS
- Naval and Marine Corps Reserve Center, N. Little Rock, AR
- Naval Reserve Readiness Center, Oklahoma City, OK
- Naval Reserve Center, Tuscaloosa, AL

(3) Lost following Reserve Centers due to realignment of reserve regions:

- Naval Reserve Center, Austin, TX
- Naval Reserve Center, Corpus Christi, TX

- Naval Reserve Center, Harlingen, TX
- Naval and Marine Corps Reserve Readiness Center,
Houston, TX
- Naval Reserve Facility, Laredo, TX
- Naval and Marine Corps Reserve Center, Orange, TX
- Naval Reserve Center, Pensacola, FL
- Naval and Marine Corps Reserve Center, San Antonio,
TX

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* Provide administrative support to 13 echelon V commands to include:

- * Fiscal guidance
- * Readiness/Training guidance
- * Logistics guidance
- * Facilities MILCON submissions and repair support
- * SELRES officer placement

Projected Missions for FY 2001

- * All current missions plus:
- * Wide Area Network System Hub for CNRF
- *
- *
- *

Activity: N68307

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* None

*

*

Projected Unique Missions for FY 2001

* None

*

*

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
Commander, Naval Surface Reserve Force	N68736
* Funding Source	UIC
Commander, Naval Reserve Force	N00072

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	<u>11</u>	<u>2625</u>	<u>23</u>	EBM CNSR 3 FEB 94
*Tenants (total)	-----	-----	-----	
*SELRES personnel	<u>22</u>	<u>30</u>		

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	<u>113</u>	<u>2420</u>	<u>2815</u>	EBM CNSR 3 FEB 94
*Tenants (total)	-----	-----	-----	
*SELRES personnel	<u>23</u>	<u>49</u>		

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
* CO/OIC			
CDR J.B. RED Chief of Staff (Code 01)	361-2637	361-2240	866-6629
* Duty Officer (Watch Bill)	361-2637	361-2788	363-8460 (Ans Svc) 528-4902 (Pager)
NCC (SW/AW) R.R. MULLEN	361-2544	361-2788	393-9209

Note: Above numbers are located in area code (504).

Activity: N68307

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NAVRESREDCOMREG TEN (Tenant of N00205)	N68307	11	22	23

*ERM
CASE
3 FEB 94*

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
None				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

Activity: N68307

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support
NAVRESCEN	AUSTIN, TX	ADMIN SUPPORT
NAVMARCORESCEN	BATON ROUGE, LA	ADMIN SUPPORT
NAVMARCORESCEN	BOSSIER CITY, LA	ADMIN SUPPORT
NAVRESCEN	CORPUS CHRISTI	ADMIN SUPPORT
NAVRESCEN	GULFPORT, MS	ADMIN SUPPORT
NAVRESCEN	HARLINGEN, TX	ADMIN SUPPORT
NAVMARCORESREDCEN	HOUSTON, TX	ADMIN SUPPORT
NAVRESFAC	LAREDO, TX	ADMIN SUPPORT
NAVMARCORESCEN	MOBILE, AL	ADMIN SUPPORT
NAVMARCORESREDCEN	NEW ORLEANS, LA	ADMIN SUPPORT
NAVMARCORESCEN	ORANGE, TX	ADMIN SUPPORT
NAVRESCEN	PENSACOLA, FL	ADMIN SUPPORT
NAVMARCORESCEN	SAN ANTONIO, TX	ADMIN SUPPORT
NAVRESREDCOM REG ELEVEN	DALLAS, TX	FACILITIES REPAIR SUPPORT

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical

relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36" x 42" (2 copies, if available); and 11" x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 1/2" x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

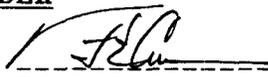
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)


Signature

*WFB
N959E*

Acting
~~Deputy~~ Commander
Title

1 FEB 94
Date

NAVRESREDCOM REG TEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T. F. Hall
Signature

Title

2/10/94
Date

Activity



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Sareeram
NAME (Please type or print)
Acting
Title

[Signature]
Signature
15 Feb 1994
Date

Document Separator

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	REDCOM 10 NEW ORLEANS, LA
UIC:	68307
Host Activity Name (if response is for a tenant activity):	NAVAL SUPPORT ACTIVITY
Host Activity UIC:	00205

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: REDCOM 10 NEW ORLEANS, LA		UIC: 68307	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	6		6
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	6		6
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental		53	53
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	250	731	981
2j. Other (Specify) - Basecomm	108		108
2k. Sub-total 2a. through 2j:	358	784	1142
3. Grand Total (sum of 1c. and 2k.):	364	784	1148

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A	
-----	--

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: REDCOM 10 NEW ORLEANS, LA		UIC: 68307	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1e. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: REDCOM 10 NEW ORLEANS, LA	UIC: 68307
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	85
Material and Supplies (including equipment):	62
Industrial Fund Purchases (other DBOF purchases):	29
Transportation:	
Other Purchases (Contract support, etc.):	188
Total:	364

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: REDCOM 10 NEW ORLEANS, LA	UIC: 68307
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	.7
Procurement:	
Other:*	
Total Workyears:	.7

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .7

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)
DEPUTY CHIEF OF STAFF

Title
CODE 06

Division
FINANCIAL MANAGEMENT

Department
COMMANDER NAVAL RESERVE FORCE

Activity

P.M. Nigh
Signature

7/13/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

TFHall

7/11/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

WEarn

8/8/94

Document Separator

827

CLASSIFIED

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE READINESS COMMAND REGION TEN
ACTIVITY UIC: N68307

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****

ENCLOSURE (1)



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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary *UIC of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be



accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

Provide the following administrative support to 12 echelon V commands in the states of Oklahoma, Arkansas, Louisiana, Mississippi, and Alabama.

- * Fiscal guidance
- * Readiness/Training guidance
- * Logistics guidance
- * Facilities MILCON submissions and repair support
- * SELRES officer placement



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
N/A	NO OFF SITE INSTRUCTION	



3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
N/A	COMMAND MISSION IS OVERSIGHT/MANAGEMENT OF SUBORDINATE RESERVE ACTIVITIES, NOT ACTUAL INSTRUCTION OF RESERVIST.	

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
N/A	NO UNIQUE/SPECIAL FACILITY REQUIREMENTS.

B. Other Training Support

1. Client/Customer Base.



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NAVRESRD COMREG 10	USNR	68307	25	33	17
MED HOLD	USNR	68307	130		
VTU	USNR	08166	2		
VTU	USNR	1000G	2		
NR NS-PAN PSVD 210	USNR	87280	40		
NLO DET 10	USNR	88767	6		

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
N/A	NO OTHER ORGANIZATIONS UTILIZE SPACE.



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
	Reserve Command/Center	Gaining Command	Other Site
(Navy or Marine Corps)			
NAVRESREDCOMREG TEN	60%	0	40% *

* INSPECTIONS AND ASSISTANCE VISITS AT SUBORDINATE RESERVE ACTIVITIES.

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

NONE

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

APPROXIMATELY 90% OF UTILIZATION OF ASSIGNED DRILLING RESERVISTS IS IN PEACETIME SUPPORT, IN THE OVERSIGHT AND MANAGEMENT OF SUBORDINATE RESERVE ACTIVITIES.



4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	13	7	8

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NRC, BATON ROUGE, LA	85
NRC, GULFPORT, MS	80
NAS, NEW ORLEANS, LA	31
CONTINUED ON REVERSE	

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NMCRC, MOBILE, AL	160

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
BOOSIER CITY, LA	312	CLASSROOMS, DRILL HALL
CONTINUED ON REVERSE		

B.

NAME OF CENTER	MILES	NAME OF CENTER	MILES
NSA NEW ORLEANS	15	NAVRESREDCCOM REG TEN	15
SBU 22	15	COMNAVRESFOR/COMNAVSURFRESFOR	06
US ARMY RESCEN/377 TAACOM	0(Adjacent)	LA ANG 244TH AVN BN	01
LA NG JACKSON BARRACKS	07	LA NG 205TH ENGR, SLIDELL	20
LA ANG 159TH TFG	31	USAFR 926 TFG	31
LA NG 2/156 INF EUNICE LA	53	LA NG 2/156 INF HOUMA LA	57
LA NG 205 ENGR HAMMOND LA	57	LA NG 205 ENGR COVINGTON LA	60
LA NG 205 ENGR AMITE LA	72	LA NG 205 ENGR BOGALUSA LA	73
LA NG 2/156 INF THIBODEAUX	78	LA NG 769 ENGR BAKER LA	84
LA NG 205 ENGR FRANKLINTON	93		

D.

NAME OF CENTER	MILES	RESOURCES SHARED
BATON ROUGE, LA	85	CLASSROOMS, DRILL HALL
NAS, NEW ORLEANS, LA	31	CLASSROOMS, DRILL HALL
NAVRESREDCOM TEN	15	CLASSROOMS
SBU 22	15	NONE
CNSRF/CNSRF	6	CLASSROOM

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

(1) NAS JOINT RESERVE BASE NEW ORLEANS, LA, (2) NAVAL AND MARINE CORPS RESERVE READINESS CENTER, NEW ORLEANS, LA, (3) NAVAL AND MARINE CORPS RESERVE CENTER, BATON ROUGE, (4) NAVAL AND MARINE CORPS RESERVE CENTER, GULFPORT, MS.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	1 (VTU)
ENLISTED	0

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

NONE

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

NONE

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NO OTHER MILITARY SUPPORT MISSIONS ARE CONDUCTED.

I. Are any new military missions planned for this Reserve Command/Center?

NO



H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

THE BUILDING IS DESIGNED AS A HURRICANE EVACUATION SITE BY THE HOST FACILITY (NAVAL SUPPORT ACTIVITY, NEW ORLEANS).

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

PROVIDE CASUALTY ASSISTANCE CASE OFFICERS (CACO) PER AREA COORDINATOR DIRECTION (COMNAVRESFOR).

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO



Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-d	inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	100YRS	14,121	0	0	14,121	847,260	NONE	N/A
Classrooms	N/A	NO CLASSROOMS						
Trainers	N/A	NO TRAINERS						
Labs	N/A	NO LABS						
Shops	N/A	NO SHOPS						
Bays	N/A	NO BAYS						
Storage	100YRS	381	0	0	381	22,860	NONE	N/A
Supply	N/A	NO SUPPLY SPACES						
Pistol Range (# of Facilities)	N/A	NO PISTOL RANGES						
Other Ranges (Specify) (# of Facilities)	N/A	NO OTHER RANGES						
Armory	N/A	NO ARMORY						
Parking - POV (Sq. Yds. (SY))	N/A	TENANT	ON NAVAL	SUPPORT ACTIVITY,	NEW ORLEANS			
Parking - Organizational Vehicles (SY)	N/A	TENANT	ON NAVAL	SUPPORT ACTIVITY,	NEW ORLEANS			
Land (Acres)	N/A	TENANT	ON NAVAL	SUPPORT ACTIVITY,	NEW ORLEANS			
Other (Specify)	100YRS	1,948	0	0	1,948	116,880	NONE	N/A



2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMIN	14,121	14,121	0	0
CONFERENCE ROOM	1,948	1,948	0	0
STORAGE	381	381	0	0

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

N/A NO INADEQUATE FACILITIES.



6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	N/A	NO MARINE CORPS VEHICLE EQUIPMENT FACILITY.				
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet
 General Space-Includes office, storage, work benches and toilets

Unit Type

Facility Types:

Companies:

Infantry/Military Police A
 Communications/Reconnaissance B
 Anglico/MT/Amphib Tractor/Tank C
 Engineer/Transport D

Batteries:

105 mmHOW/155 mmHOW C
 LAAM D
 SP:155 mmHOW/8" HOW E

Battalions:

Infantry/Reconnaissance B
 Tank/Artillery/Amphib Tractor/MT C
 Engineer/Artillery E



7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	N/A	NO SUCH FACILITY	
171-25	Auditorium	N/A	" " "	
171-36	Radar Simulator Facility	N/A	" " "	
171-40	Drill Hall	N/A	" " "	
171-45	Mock-up and Training Aid Preparation Center	N/A	" " "	
171-50	Small Arms Range - Indoor	N/A	" " "	
171-60	Recruit Processing Building	N/A	" " "	
171-77	Training Material Storage	N/A	" " "	

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

N/A NO INADEQUATE FACILITIES.



9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	N/A	NO SUCH FACILITIES	
179-40	Small Arms Range - Outdoor	N/A	" " "	
179-45	Training Mock-Ups	N/A	" " "	
179-50	Training Course	N/A /	" " / "	/
179-55	Combat Training Pool/Tank	N/A	" " "	
179-60	Parade and Drill Field	N/A /	" " / "	/
179-71	Electronic Warfare Training Range	N/A	" " "	
179-72	Underwater Tracking/Training Range	N/A	" " "	

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?

N/A NO INADEEQUATE FACILITIES.



13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
N/A	NO SUCH AREAS	

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
N/A	NO SUCH AREAS

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

N/A	NO SUCH AREAS	TRAINING AREA:
		RESTRICTION:
		IMPACT ON TRAINING:
		MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.



17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A	NO PIERS/WHARVES.			

- 1 Typical pier loading by ship class with current facility ship loading.
- 2 List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
- 3 List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A	NO PIERS/WHARVES.			

¹Typical pier loading by-ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A NO PIERS.

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A NO PIERS.

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A NO WATERFRONT INFRASTRUCTURES.

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A NO PIERS.



20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

N/A NO ORDNANCE STOWAGE OR MAINTENANCE.

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
TOTAL						



20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver). Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A			

Additional comments:



20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each storage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					



Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

AS A NAVAL RESERVE READINESS COMMAND HEADQUARTERS IT IS IMPORTANT TO BE LOCATED SO THAT TRAVEL DISTANCE TO SUBORDINATE NAVAL RESERVE CENTERS IS MINIMIZED.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

- AVERAGE COMMUTE TIME FOR OUR ACTIVE DUTY STAFF IS 25 Minutes.
- AVERAGE COMMUTE TIME FOR OUR DRILLING RESERVIST IS 4 HOURS.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

- AIRPORT 19 MILES
- BUS TERMINAL 5 MILES
- RAIL TERMINAL 5 MILES
- SEA PORT 5 MILES

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

PROXIMITY TO MOBILIZATION SITE IS NOT AN IMPORTANT CONSIDERATION. AS A NAVAL RESERVE READINESS COMMAND HEADQUARTERS, WE HAVE OVERSIGHT/MANAGEMENT RESPONSIBILITY FOR MOBILIZATION OF DRILLING RESERVISTS AT SUBORDINATE RESERVE CENTERS. DRILLING RESERVISTS ASSIGNED TO THE READINESS COMMAND STAFF DO NOT HAVE MOBILIZATION REQUIREMENTS (EXCEPT FOR # MEDICAL OFFICERS).



Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE



Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

BEING LOCATED IN NEW ORLEANS, IN THE SAME LOCAL AREA AS COMNAVRESFOR AND COMNAVRESFOR HEADQUARTERS, OFFERS SOME EFFICIENCIES OF OPERATION. COMMUNICATIONS IS MUCH QUICKER AND LESS COSTLY. TRAVEL COSTS ARE REDUCED, AND, WE FREQUENTLY SERVE AS "TEST SITE" NEW RESERVE PROCEDURES/PROGRAMS.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE



Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NO

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NO



Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	N/A	TENANT OF NAVAL SUPPORT ACTIVITY, NEW ORLEANS		
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)



4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

N/A NOT A RESERVE CENTER



Features and Capabilities

F. Quality of Life N/A TENANT OF NAVAL SUPPORT ACTIVITY,
NEW ORLEANS FOR

1. Military Housing

ALL OF SECTION
F

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?



Features and Capabilities

F. Quality of Life (cont.)

NSA

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		



Features and Capabilities

F. Quality of Life (cont.)

NSA

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required
by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

NSA

(7) Provide the utilization rate for family housing for FY 1993.

NSA

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason?



Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993. *NSA*

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? *NSA*

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? *NSA*



Features and Capabilities

F. Quality of Life (cont.)

NSA DATA CALL 49
 NOLA FOR ALL SECTION
 F

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

NSA
 NOLA

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		



Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

NSA
NOLA



Features and Capabilities

F. Quality of Life (cont.)

NSA NOLA

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

NSA NOLA

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

NSA NC

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

NSA NOLA



Features and Capabilities

NSA, NOLA

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

*NSA
NOLA*

City	Distance (Miles)

Features and Capabilities

C. Quality of Life (cont.)



6. Standard Rate VHA Data for Cost of Living:

NSA
NOCLA

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		
O7		

Features and Capabilities

F.. Quality of Life (cont.)

NSA
NOCLA

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			



Features and Capabilities

F. Quality of Life (cont.)

USA
NOLA

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

USA
NOLA

Features and Capabilities

F. Quality of Life (cont.)



(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

NSA
NOCA

(e) Describe the principle housing cost drivers in your local area.

NSA
NOCA



Features and Capabilities

F. Quality of Life (cont.)

NSA
DOLA

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. * Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)

NSA
DOLA



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

*NSA
WOLA*

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info



Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

*NSA
NOLA*

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					



Features and Capabilities

F. Quality of Life (cont.)

USA
NOLA

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					



Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

NSA
DOLA

Provide the following data on spousal employment opportunities

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NSA
DOLA

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NSA
DOLA



Features and Capabilities
F. Quality of Life (cont.)

NSA, DO LA

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			



Data Call 49

Activity: *Red Com Ten*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
Name
ACTING
Title

J. B. Greene Jr.
Signature
13 JUL 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

COMMANDER - ACTING
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

[Signature]
Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)
COMMANDER - ACTING
Title
NAVRESREDCOM REG TEN, NEW ORLEANS
Activity

F. E. Curran
Signature
16 JUN 94
Date



Document Separator

NRC Pomona, CA
#5-26-0688-056

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO ENDORSEMENT

T.F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER, NAVAL RESERVE FORCE &
Title(s)

1/3/95
Date

DIRECTOR OF NAVAL RESERVE (N095)

56-11



JF

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOHN W. FITZGERALD, CAPT, USNR

NAME (Please type or print)

J. Fitzgerald
Signature

COMMANDER - ACTING

Title

23 NOV 94
Date

COMNAVSURFRESFOR

Activity

Attachment Two



56-1

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	5-26-0688-056
Scenario Title:	Close NAVRESCEN Pomona, CA
Date:	23 Nov 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

576-3

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVRESCEN Pomona, CA
---------------------	----------------------

56-4

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVRESCEN Pomona, CA							
To Gaining Base: NAVRESCEN X							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment	2.5						2.5
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles
ADP Equipt
Training AIDS Equipt

Rationale for Relocating
Transfer of Selected Reserves & Mission to
New Location

56-5

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAVRESCEN Pomona, CA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62818	NAVRESCEN Pomona, CA	Officer	1	0	0	0	0	0	1
		Enlisted	6	0	0	0	0	0	6
		Civilian	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	1	0	0	0	0	0	1
		Enlisted	6	0	0	0	0	0	6
		Civilian	0	0	0	0	0	0	0

56-6

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

--	--	--	--	--	--	--	--	--

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	1	6	0	0	7
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	1	6	0	0	7
Moving to (List each Gaining Base):					
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	0	0	0	0	0
F. Eliminated Billets/Positions:	1	6	0		7
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	1	6	0	0	7

Notes:

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

j. Facility Shutdown.

Losing Base: NAVRESCEN Pomona, CA

Facility KSF Shutdown: All 25 (KSF)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAVRESCEN Pomona, CA		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							NONE
b.	One-Time Unique Svgs							NONE
c.	One-Time Move Costs							NONE
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings							NONE
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE
j. Fac. Shutdown (KSF)		25						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 62818 NAVRESCEN POMONA, CA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62818	NAVRESCEN POMONA, CA	COMNAVRESFOR	1	6	10	0	0	0	10	0	1	6	0	0
TOTALS:			1	6	10	0	0	0	10	0	1	6	0	0

CIVILIAN RETIRED JUL 94
Billet ELIMINATED

Pomona 1 of 3



BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

56-9

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 25

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****				
			REMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	
62818	NAVRESCEN POMONA, CA	COMNAVRESFOR	0	0	39	0	0	0	0	0	0	0	0	39	0
TOTALS:			8	0	39	0	0	0	0	0	0	0	8	39	0

Pomona 2 of 3

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

55-95
AK

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
62818	NAVRESCEN POMONA, CA	COMNAVRESFOR	• 3	• 3	0	0
		TOTALS:	• 3	• 3	0	0

Pomona 3 of 3



BRAC-95 Scenario Development Data Call Tasking

Due Date:

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

<u>Scenario No.</u>	<u>Scenario Title (Activity to be closed)</u>
5-26-0658-051	NRC Cadillac, MI
5-26-0735-052	NMCRC Eugene, OR
5-26-0603-053	NMCRC Huntsville, AL
5-26-0695-054	NRC Santa Anna, Irvine CA
5-26-0708-055	NRF Laredo, TX
5-26-0688-056	NMCRC Pomona, CA ✓
5-26-0777-057	NRC San Jose, CA
5-26-0696-058	NRC Sheboygan, WI
5-26-0693-059	NRC Staten Island, NY
5-26-0635-060	NMCRC Stockton CA
5-26-0640-066	NAVAIRES Olathe, KS
5-26-0641-067	NAVAIRES Pt Mugu, CA
5-26-0836-068	REDCOM 7 Charleston, SC
5-26-0828-069	REDCOM 11 Dallas, TX

Assume the following Marine Reserve activities are also closed:

Close MCRC Albany, NY
Close MCRC Austin, TX
Close MCRC Nashville, TN
Close 4th LAAM Battalion Fresno, CA
Close MAG 49 Det B Newburgh, NY

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: CDR Lee Sykes		
Organization: COMNAVBRESFOR		
Fax Number: 504-948-1999	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ~~48~~ Hour Turnaround Required *****

72

Number of Pages, including cover page: 39

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 62818 NAVRESCEN POMONA, CA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62818	NAVRESCEN POMONA, CA	COMNAVRESFOR	1	6	1	0	0	0	-1	0	1	6	0	0
		TOTALS:	1	6	1	0	0	0	-1	0	1	6	0	0

Pomona 1 of 3

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 25

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****				
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	
62818	NAVRESCEN POMONA, CA	COMNAVRESFOR	8	0	39	0	0	0	0	0	0	8	0	39	0
TOTALS:			8	0	39	0	0	0	0	0	0	8	0	39	0

Pomona 2 of 3

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
62818	NAVRESCEN POMONA, CA	COMNAVRESFOR	3	3	0	0
		TOTALS:	3	3	0	0

Pomona Def 3

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-0688-056
Losing Base:	NRC PAMONA
Date:	12/22/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

 0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

No housing.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Jack Buffington

Signature
1/30/95

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W. A. Earner

Signature
2/14/95

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS

NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING

Title

27 January 1995
Date

NAVFACENGCOM

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Housing Management Specialist
Title

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

JCWard
Signature

1/26/95
Date

Enclosure (1)

Document Separator

Department : NAVY
 Option Package : NRC POMONA, CA
 Scenario File : P:\COBRA\DONE\POMONA.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -5,108
 1-Time Cost(\$K): 48

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	-145	-296	-296	-296	-296	-296	-1,626	-296
Overhd	-8	-47	-47	-47	-47	-47	-243	-47
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-153	-343	-343	-343	-343	-343	-1,868	-343

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	1	0	0	0	0	0	1
Enl	6	0	0	0	0	0	6
Civ	0	0	0	0	0	0	0
TOT	7	0	0	0	0	0	7
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

SCENARIO 056

Department : NAVY
 Option Package : NRC POMONA, CA
 Scenario File : P:\COBRA\DONE\POMONA.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	13	0	0	0	0	0	13	0
Overhd	35	0	0	0	0	0	35	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	48	0	0	0	0	0	48	0

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	158	296	296	296	296	296	1,639	296
Overhd	43	47	47	47	47	47	278	47
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	201	343	343	343	343	343	1,916	343

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/2
 Data As Of 17:30 11/27/1994, Report Created 15:36 02/16/1995

Department : NAVY
 Option Package : NRC POMONA, CA
 Scenario File : P:\COBRA\DONE\POMONA.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	12,945	
Unemployment	0	
Total - Personnel		12,945
Overhead		
Program Planning Support	3,900	
Mothball / Shutdown	31,250	
Total - Overhead		35,150
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		48,095

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		48,095

Department : NAVY
 Option Package : NRC POMONA, CA
 Scenario File : P:\COBRA\DONE\POMONA.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC POMONA, CA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	12,945	
Unemployment	0	
Total - Personnel		12,945
Overhead		
Program Planning Support	3,900	
Mothball / Shutdown	31,250	
Total - Overhead		35,150
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		48,095
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		48,095

Department : NAVY
Option Package : NRC POMONA, CA
Scenario File : P:\COBRA\DONE\POMONA.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NRC POMONA	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 17:30 11/27/1994, Report Created 15:36 02/16/1995

Department : NAVY
 Option Package : NRC POMONA, CA
 Scenario File : P:\COBRA\DONE\POMONA.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NRC POMONA, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1	----- 6	----- 0	----- 0

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-6	0	0	0	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	-7	0	0	0	0	0	-7

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 17:30 11/27/1994, Report Created 15:36 02/16/1995

Department : NAVY
 Option Package : NRC POMONA, CA
 Scenario File : P:\COBRA\DONE\POMONA.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NRC POMONA, CA
 Scenario File : P:\COBRA\DONE\POMONA.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC POMONA, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 17:30 11/27/1994, Report Created 15:36 02/16/1995

Department : NAVY
 Option Package : NRC POMONA, CA
 Scenario File : P:\COBRA\DONE\POMONA.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	4	0	0	0	0	0	4
Shutdown	31	0	0	0	0	0	31
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	13	0	0	0	0	0	13
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	48	0	0	0	0	0	48

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/6
 Data As Of 17:30 11/27/1994, Report Created 15:36 02/16/1995

Department : NAVY
 Option Package : NRC POMONA, CA
 Scenario File : P:\COBRA\DONE\POMONA.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	48	0	0	0	0	0	48	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	4	8	8	8	8	8	44	8
BOS	39	39	39	39	39	39	234	39
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	99	199	199	199	199	199	1,095	199
House Allow	20	20	20	20	20	20	122	20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	201	343	343	343	343	343	1,916	343
TOTAL SAVINGS	201	343	343	343	343	343	1,916	343

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Data As Of 17:30 11/27/1994, Report Created 15:36 02/16/1995

Department : NAVY
 Option Package : NRC POMONA, CA
 Scenario File : P:\COBRA\DONE\POMONA.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	35	0	0	0	0	0	35	
MIL PERSONNEL								
Mil Moving	13	0	0	0	0	0	13	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	48	0	0	0	0	0	48	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-4	-8	-8	-8	-8	-8	-44	-8
BOS	-39	-39	-39	-39	-39	-39	-234	-39
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-138	-276	-276	-276	-276	-276	-1,517	-276
House Allow	-20	-20	-20	-20	-20	-20	-122	-20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-201	-343	-343	-343	-343	-343	-1,916	-343
TOTAL NET COST	-153	-343	-343	-343	-343	-343	-1,868	-343

Department : NAVY
 Option Package : NRC POMONA, CA
 Scenario File : P:\COBRA\DONE\POMONA.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC POMONA, CA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	4	0	0	0	0	0	4
Shutdown	31	0	0	0	0	0	31
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	13	0	0	0	0	0	13
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	48	0	0	0	0	0	48

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/6
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Department : NAVY
 Option Package : NRC POMONA, CA
 Scenario File : P:\COBRA\DONE\POMONA.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC POMONA, CA

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	48	0	0	0	0	0	48	0
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	4	8	8	8	8	8	44	8
BOS	39	39	39	39	39	39	234	39
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	99	199	199	199	199	199	1,095	199
House Allow	20	20	20	20	20	20	122	20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	201	343	343	343	343	343	1,916	343
TOTAL SAVINGS	201	343	343	343	343	343	1,916	343

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/6
 Data As Of 17:30 11/27/1994, Report Created 15:36 02/16/1995

Department : NAVY
 Option Package : NRC POMONA, CA
 Scenario File : P:\COBRA\DONE\POMONA.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC POMONA, CA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	35	0	0	0	0	0	35	
MIL PERSONNEL								
Mil Moving	13	0	0	0	0	0	13	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	48	0	0	0	0	0	48	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-4	-8	-8	-8	-8	-8	-44	-8
BOS	-39	-39	-39	-39	-39	-39	-234	-39
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-138	-276	-276	-276	-276	-276	-1,517	-276
House Allow	-20	-20	-20	-20	-20	-20	-122	-20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-201	-343	-343	-343	-343	-343	-1,916	-343
TOTAL NET COST	-153	-343	-343	-343	-343	-343	-1,868	-343

INPUT DATA REPORT (COBRA v5.08)
Data As Of 17:30 11/27/1994, Report Created 15:36 02/16/1995

Department : NAVY
Option Package : NRC POMONA, CA
Scenario File : P:\COBRA\DONE\POMONA.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NRC POMONA, CA	Closes in FY 1996

Summary:

SCENARIO 056

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC POMONA, CA

Total Officer Employees:	1	RPMA Non-Payroll (\$K/Year):	8
Total Enlisted Employees:	6	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	39
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	25	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	485	Activity Code:	62818
Enlisted VHA (\$/Month):	301		
Per Diem Rate (\$/Day):	140	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC POMONA, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	25	Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : NRC POMONA, CA
 Scenario File : P:\COBRA\DONE\POMONA.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRC POMONA, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-6	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(\$/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : NRC POMONA, CA
 Scenario File : P:\COBRA\DONE\POMONA.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			