

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO ENDORSEMENT

T.F. HALL, RADM, USN
NAME (Please type or print)

TF Hall

Signature

COMMANDER, NAVAL RESERVE FORCE &
Title(s)

1/3/95

Date

DIRECTOR OF NAVAL RESERVE (N095)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	5-26-0838-120
Scenario Title:	RECOM REV 1
Date:	13 DEC 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NSA NEW ORLEANS (REDCOM 10)	NA	COMMAND SUBORDINATE
		ECHELON V AND VI ACTIVITIES,
		MANAGE SELRES TRAINING,
		RESOURCES, FACILITIES, AND
		EQUIPMENT WITHIN A
		MULTI-STATE REGION.
NSA NEW ORLEANS (REDCOM 10/DIRECTOR OF	NAS JRB FT WORTH (REDCOM 11)	DIRECT, MANAGE, AND
FACILITIES)		ADMINISTER FACILITIES
		WITHIN A MULTI-STATE
		REGION. (FUTURE COM-
		PONENT UIC OF COMNAV-
		SURFRESFOR)

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Note:

Enclosure (1)

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NSA NEW ORLEANS (REDCOM 10)
---------------------	-----------------------------

THE IDEAL NUMBER OF READINESS COMMANDS IS TEN (10). THE CLOSURE OF REDCOM 10 WOULD CREATE A EXCESSIVELY LARGE GEOGRAPHIC SPAN OF CONTROL FOR THE REMAINING NINE READINESS COMMANDS, ESPECIALLY IN THE SOUTHEAST (REDCOM 8) AND SOUTHWEST (REDCOM 11). IN THE CASE OF REDCOM 8, ALMOST 11,000 SELRES WOULD BE WITHIN ITS BORDERS AND THE COMMAND WOULD HAVE CONTROL OF 21 NAVAL RESERVE CENTERS - CREATING A NEED TO ADD ADDITIONAL FULL TIME SUPPORT STAFF FOR EFFECTIVE MANAGEMENT CONTROL. REDCOM 11 WOULD ALSO REQUIRE ADDITIONAL FULL TIME SUPPORT STAFF TO MANAGE 21 NAVAL RESERVE CENTERS. ITS GEOGRAPHICAL AREA OF RESPONSIBILITY WOULD COVER ALMOST TWO-THIRDS OF THE ENTIRE SOUTHERN PORTION OF THE ENTIRE U.S.! OTHER REDCOMS THROUGHOUT THE COUNTRY WOULD ALSO REQUIRE AN INCREASE IN FULL TIME SUPPORT STAFF TO SUPPORT ADDITIONAL NAVAL RESERVE CENTERS AND SELRES UNDER THEIR COGNIZANCE DUE TO THE DECREASE OF REDCOMS.

COMMANDER, NAVAL SURFACE RESERVE FORCE HAS RECENTLY INITIATED ACTION TO BRING THE DIRECTOR OF FACILITIES AT FIVE READINESS COMMANDS (INCLUDING REDCOM 10) UNDER THE COGNIZANCE OF COMMANDER, NAVAL SURFACE RESERVE FORCE AS A COMPONENT UIC. TRANSFERRING THE DIRECTOR OF FACILITIES TO REDCOM 11 AT NAS JRB FT WOOORTH WOULD PROVIDE MORE EFFECTIVE FACILITIES OVERSIGHT IN THE SOUTHWESTEN PORTION OF THE U.S. IF THAT DIRECTOR IS FORCED TO MOVE FROM NEW ORLEANS. NAS JRB FT WORTH (REDCOM 11) IS THE SECOND OPTIMUM LOCATION FOR THIS POSITION AFTER NEW ORLEANS, EVEN IF REDCOM 14 IS CREATED IN TN.

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NSA NEW ORLEANS (REDCOM 10)									
To Gaining Base: NAS JRB FT WORTH (REDCOM 11)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68307	NAVRESREDCO M REG 10 (DIRECTOR OF FACILITIES STAFF ONLY)	Officer	0	0	1	0	0	0	1
		Enlisted	0	0	1	0	0	0	1
		Civilian	0	0	5	0	0	0	5
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	1	0	0	0	1
Enlisted		0	0	1	0	0	0	1	
Civilian		0	0	5	0	0	0	5	
Mil Stu		0	0	0	0	0	0	0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary.

24
14 DEC 94

MEMORANDUM FOR 04

From: COMNAVRESFOR CODE 02

Subj: FULL TIME SUPPORT AT READINESS COMMANDS

1. Manpower requirements at readiness commands are determined through the utilization of OPNAV approved staffing standards which take into account the number of reserve centers and Selected Reserve (SELRES) personnel supported by the readiness command.

2. The reduction of readiness commands from thirteen to nine will necessitate an increase in manpower requirements at the remaining readiness commands. Overall increase of 12 officers and 16 enlisted personnel would be required per the staffing standard.


H. E. SPEARS
By direction

P-4

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NSA NEW ORLEANS (REDCOM 10)							
To Gaining Base: NAS JRB FT WORTH (REDCOM 11)/REMAINING REDCOMS							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets	0	0	1	0	0	0	1
Enlisted Billets	0	0	1	0	0	0	1
Civilian Positions	0	0	5	0	0	0	5
Military Students	0	0	0	0	0	0	0
Tons of Mission Equipment			4.0				4.0
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

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Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

ADP EQUIPMENT

TRANSFER OF MISSION TO ANOTHER REDCOM

R
ADP EQUIPMENT
MAPS/BLEUPRINTS
OFFICE FURNITURE

TRANSFER OF DIRECTOR OF FACILITIES/STAFF AND MISSION TO REDCOM 11

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name : NSA NEW ORLEANS (REDCOM 10)									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68307	NAVRESREDCO M REG 10	Officer	0	0	6	0	0	0	6
		Enlisted	0	0	16	0	0	0	16
		Civilian	0	0	11	0	0	0	11
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	0	0	6	0	0	0	6
		Enlisted	0	0	16	0	0	0	16
		Civilian	0	0	11	0	0	0	11

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	7	17	16	0	40
B. Force Structure Changes(+/-):	-6	-16	-11	0	-33
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	1	1	5	0	7
Moving to (List each Gaining Base):					
1. NAS JRB FT WORTH (FACILITY STAFF ONLY)	1	1	5	0	7
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	1	1	5	0	7
F. Eliminated Billets/Positions:	6	16	11		33
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	7	17	16	0	40

Notes:

Table 2-E: Caretaker Requirements (Mothball Scenarios Only).

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name:							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs.

Losing Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

b. Other One-Time Unique Savings.

Losing Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

c. One-Time Unique Moving Costs.

Losing Base: NSA NEW ORLEANS (REDCOM 10)

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$150K	98	NAS JRB FT WORTH	RELOCATION OF CIVILIANS INCLUDING PLANT AND MINOR PROPERTY AND ADP

R

j. Facility Shutdown.

Losing Base: NSA NEW ORLEANS (REDCOM 10)

Facility KSF Shutdown: ALL (16.5 KSF)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NSA NEW ORLEANS (REDCOM 10)								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							NONE
b.	One-Time Unique Svgs							NONE
c.	One-Time Move Costs			\$150K				\$150K
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings							NONE
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE
j. Fac. Shutdown (KSF)		16.5						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Gaining Base:	NAS JRB FT WORTH (REDCOM 11)
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DIRECTOR OF FACILITIES WOULD MOVE INTO BLDG
CURRENTLY PLANNED FOR REDCOM 11 AND NRRC
AT NAS JRB FT WORTH.

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Table 3-A - Dynamic Base Information.

Table 3-A: Supporting Data

a. Other One-Time Unique Costs.

a. (1) Community Infrastructure Impacts.

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.				

a. (2) Other Unique One-Time Costs.

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

b. Other One-Time Unique Savings.

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

c. Environmental Mitigation.

Gaining Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-A: Dynamic Base Information

Gaining Base Name: NAS JRB FT WORTH (REDCOM 11)								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *							NONE
b.	One-Time Unique Savings							NONE
c.	Environ. Mitigation							NONE
d.	Misc. Recurring Costs							NONE
e.	Misc. Recurring Savings							NONE
f.	Land Purchases							NONE

Table 3-B - Military Construction Requirements.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): *16.5*

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

C	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****					
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY		
*	REDCOM 10 NEW ORLEANS	COMNAVRES														
		TOTALS:			364K	784K			NA	NA			364K	784K		

Please complete this table

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**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: *REDCOM 10 New Orleans*

ART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the UPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of rows of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

ACT	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
<i>68307</i>	<i>REDCOM 10 NEW ORLEANS</i>	<i>COMNAUSFOR</i>	<i>7</i>	<i>17</i>	<i>16</i>	<i>0</i>	<i>-6</i>	<i>-16</i>	<i>-11</i>	<i>0</i>	<i>1</i>	<i>1</i>	<i>5</i>	<i>0</i>

Please complete this table. P-14



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CDR A. M. CLARK USNR

A M Clark
Signature

NAME (Please type or print)
BRAC COORDINATOR

14 Dec 94
Date

Title
N35

Division
N35B

Department
COMNAVSURFRESFOR

Activity





BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. R. BUCKLEY CAPT USNR

NAME (Please type or print)

COMMANDER ACTING

Title

COMNAVSURFRESFOR

Activity

R.R. Buckley

Signature

14 DEC 1994

Date

P-1

Attachment Two

Document Separator

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RDCOM10.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1998
 ROI Year : Immediate

NPV in 2015(\$K): -23,840
 1-Time Cost(\$K): 552

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	0	0	-682	-1,539	-1,539	-1,539	-5,298	-1,539
Overhd	115	86	-103	-331	-331	-331	-894	-331
Moving	0	0	181	0	0	0	181	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	115	86	-603	-1,870	-1,870	-1,870	-6,011	-1,870
	1996	1997	1998	1999	2000	2001	⁵⁴⁸ Total	
POSITIONS ELIMINATED								
Off	0	0	6	0	0	0	6	
Enl	0	0	16	0	0	0	16	
Civ	0	0	11	0	0	0	11	
TOT	0	0	33	0	0	0	33	
POSITIONS REALIGNED								
Off	0	0	1	0	0	0	1	
Enl	0	0	1	0	0	0	1	
Stu	0	0	0	0	0	0	0	
Civ	0	0	5	0	0	0	5	
TOT	0	0	7	0	0	0	7	

Summary:

SCENARIO 120 TO JRB FORT WORTH

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RD.COM10.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	99	17	17	17	150	17
Overhd	115	86	119	33	33	33	419	33
Moving	0	0	183	0	0	0	183	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	115	86	401	50	50	50	752	50

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	780	1,556	1,556	1,556	5,448	1,556
Overhd	0	0	222	364	364	364	1,314	364
Moving	0	0	2	0	0	0	2	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	1,004	1,920	1,920	1,920	6,764	1,920

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3
 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RDCOM10.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	9,149	
Civilian New Hires	0	
Eliminated Military PCS	49,610	
Unemployment	3,132	
Total - Personnel		81,713
Overhead		
Program Planning Support	265,475	
Mothball / Shutdown	21,250	
Total - Overhead		286,725
Moving		
Civilian Moving	86,266	
Civilian PPS	86,400	
Military Moving	9,366	
Freight	1,310	
One-Time Moving Costs	0	
Total - Moving		183,342
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		551,780

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	1,805	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,805

Total Net One-Time Costs		549,975

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RDCOM10.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: REDCOM 10, LA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	9,149	
Civilian New Hires	0	
Eliminated Military PCS	49,610	
Unemployment	3,132	
Total - Personnel		81,713
Overhead		
Program Planning Support	265,475	
Mothball / Shutdown	21,250	
Total - Overhead		286,725
Moving		
Civilian Moving	86,266	
Civilian PPS	86,400	
Military Moving	9,366	
Freight	1,310	
One-Time Moving Costs	0	
Total - Moving		183,342
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		551,780
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	1,805	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		1,805
Total Net One-Time Costs		549,975

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RDCOM10.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: REDCOM 11, TX
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RDCOM10.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: REDCOM 10, LA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7	17	0	16

PERSONNEL REALIGNMENTS:

To Base: REDCOM 11, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	7	0	0	0	7

TOTAL PERSONNEL REALIGNMENTS (Out of REDCOM 10, LA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	7	0	0	0	7

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	-6	0	0	0	-6
Enlisted	0	0	-16	0	0	0	-16
Civilians	0	0	-11	0	0	0	-11
TOTAL	0	0	-33	0	0	0	-33

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: REDCOM 11, TX

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6	24	0	13

PERSONNEL REALIGNMENTS:

From Base: REDCOM 10, LA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	7	0	0	0	7

TOTAL PERSONNEL REALIGNMENTS (Into REDCOM 11, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	5	0	0	0	5
TOTAL	0	0	7	0	0	0	7

Department : NAVY
Option Package : REDCOM 10 NEW ORLEAN
Scenario File : P:\COBRA\DONE\RDCOM10.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
REDCOM 10	0	0	0	0	0
REDCOM 11	0	0	0	0	0
Totals:	0	0	0	0	0

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RD COM10.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	5	0	0	0	5
Early Retirement*	10.00%	0	0	1	0	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	3	0	0	0	3
Civilian Positions Available		0	0	2	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	11	0	0	0	11
Early Retirement	10.00%	0	0	1	0	0	0	1
Regular Retirement	5.00%	0	0	1	0	0	0	1
Civilian Turnover	15.00%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*+		0	0	1	0	0	0	1
Priority Placement#	60.00%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	5	0	0	0	5
Civilians Moving		0	0	3	0	0	0	3
New Civilians Hired		0	0	2	0	0	0	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	0	2
TOTAL CIVILIAN RIFs		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	2	0	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
Option Package : REDCOM 10 NEW ORLEAN
Scenario File : P:\COBRA\DONE\RDCOM10.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 7	----- 25	----- 0	----- 18

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RDCOM10.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 10, LA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	5	0	0	0	5
Early Retirement*	10.00%	0	0	1	0	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	3	0	0	0	3
Civilian Positions Available		0	0	2	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	11	0	0	0	11
Early Retirement	10.00%	0	0	1	0	0	0	1
Regular Retirement	5.00%	0	0	1	0	0	0	1
Civilian Turnover	15.00%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	60.00%	0	0	6	0	0	0	6
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	0	2
TOTAL CIVILIAN RIFs		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RDCOM10.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	5	0	0	0	5
Civilians Moving		0	0	3	0	0	0	3
New Civilians Hired		0	0	2	0	0	0	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	2	0	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RDCOM10.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	0	33	33	33	33	133	33
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	17	17	17	17	68	17
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	50	50	50	50	201	50
TOTAL COST	115	86	401	50	50	50	752	50
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	2	0	0	0	2	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	2	0	0	0	2	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	222	364	364	364	1,314	364
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	279	559	559	559	1,957	559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	230	461	461	461	1,612	461
Enl Salary	0	0	265	531	531	531	1,858	531
House Allow	0	0	5	5	5	5	21	5
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,002	1,920	1,920	1,920	6,762	1,920
TOTAL SAVINGS	0	0	1,004	1,920	1,920	1,920	6,764	1,920

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RDCOM10.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	20	0	0	0	20
Civ Retire	0	0	9	0	0	0	9
CIV MOVING							
Per Diem	0	0	10	0	0	0	10
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	33	0	0	0	33
HHG	0	0	20	0	0	0	20
Misc	0	0	2	0	0	0	2
House Hunt	0	0	7	0	0	0	7
PPS	0	0	86	0	0	0	86
RITA	0	0	14	0	0	0	14
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	3	0	0	0	3
OTHER							
Program Plan	115	86	64	0	0	0	265
Shutdown	0	0	21	0	0	0	21
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	7	0	0	0	7
Misc	0	0	1	0	0	0	1
OTHER							
Elim PCS	0	0	50	0	0	0	50
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	115	86	351	0	0	0	552

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RD.COM10.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	29	0	0	0	29	
Civ Moving	0	0	174	0	0	0	174	
Other	115	86	89	0	0	0	290	
MIL PERSONNEL								
Mil Moving	0	0	57	0	0	0	57	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	115	86	349	0	0	0	550	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	0	-189	-331	-331	-331	-1,181	-331
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	-279	-559	-559	-559	-1,957	-559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-496	-991	-991	-991	-3,470	-991
House Allow	0	0	12	12	12	12	47	12
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-952	-1,870	-1,870	-1,870	-6,561	-1,870
TOTAL NET COST	115	86	-603	-1,870	-1,870	-1,870	-6,011	-1,870

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RDCOM10.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: REDCOM 10, LA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCOM	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	20	0	0	0	20
Civ Retire	0	0	9	0	0	0	9
CIV MOVING							
Per Diem	0	0	10	0	0	0	10
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	33	0	0	0	33
HHG	0	0	20	0	0	0	20
Misc	0	0	2	0	0	0	2
House Hunt	0	0	7	0	0	0	7
PPS	0	0	86	0	0	0	86
RITA	0	0	14	0	0	0	14
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	3	0	0	0	3
OTHER							
Program Plan	115	86	64	0	0	0	265
Shutdown	0	0	21	0	0	0	21
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	7	0	0	0	7
Misc	0	0	1	0	0	0	1
OTHER							
Elim PCS	0	0	50	0	0	0	50
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	115	86	351	0	0	0	552

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9
 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RDCOM10.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 10, LA								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	115	86	351	0	0	0	552	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	2	0	0	0	2	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	2	0	0	0	2	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	222	364	364	364	1,314	364
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	279	559	559	559	1,957	559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	230	461	461	461	1,612	461
Enl Salary	0	0	265	531	531	531	1,858	531
House Allow	0	0	5	5	5	5	21	5
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,002	1,920	1,920	1,920	6,762	1,920
TOTAL SAVINGS	0	0	1,004	1,920	1,920	1,920	6,764	1,920

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9
 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RDCOM10.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: REDCOM 10, LA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	29	0	0	0	29	
Civ Moving	0	0	174	0	0	0	174	
Other	115	86	89	0	0	0	290	
MIL PERSONNEL								
Mil Moving	0	0	57	0	0	0	57	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	115	86	349	0	0	0	550	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	-222	-364	-364	-364	-1,314	-364
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	-279	-559	-559	-559	-1,957	-559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-496	-991	-991	-991	-3,470	-991
House Allow	0	0	-5	-5	-5	-5	-21	-5
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,002	-1,920	-1,920	-1,920	-6,762	-1,920
TOTAL NET COST	115	86	-653	-1,920	-1,920	-1,920	-6,212	-1,920

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9
 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RDCOM10.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11, TX	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9
 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RDCOM10.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 11, TX

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	0	33	33	33	33	133	33
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	17	17	17	17	68	17
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	50	50	50	50	201	50
TOTAL NET COST	-0	-0	50	50	50	50	201	50

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 09:40 12/15/1994, Report Created 10:30 02/24/1995

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\REDCOM10.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
REDCOM 10, LA	Realignment
REDCOM 11, TX	Realignment

Summary:

SCENARIO 120 TO JRB FORT WORTH

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
REDCOM 10, LA	REDCOM 11, TX	544 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from REDCOM 10, LA to REDCOM 11, TX

	1996	1997	1998	1999	2000	2001
	---	---	---	---	---	---
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	5	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDCOM 10, LA

Total Officer Employees:	7	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	17	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	364
Total Civilian Employees:	16	BOS Payroll (\$K/Year):	784
Mil Families Living On Base:	23.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	17	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	30	Activity Code:	68307
Enlisted VHA (\$/Month):	40		
Per Diem Rate (\$/Day):	100	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RDCOM10.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: REDCOM 10, LA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	-6	0	0	0
Enl Scenario Change:	0	0	-16	0	0	0
Civ Scenario Change:	0	0	-11	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : REDCOM 10 NEW ORLEAN
 Scenario File : P:\COBRA\DONE\RDCOM10.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
ROD & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-0836-068
Losing Base:	RED COM 7 (CHARLESTON)
Date:	

1. Percentage of Family Housing which can be shut down at the Losing Base:

0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

No enough personnel moving to effect housing.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO ENDORSEMENT

T.F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER, NAVAL RESERVE FORCE &
Title(s)

113/95
Date

DIRECTOR OF NAVAL RESERVE (N095)



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOHN W. FITZGERALD, CAPT, USNR

NAME (Please type or print)

J. Fitzgerald
Signature

COMMANDER - ACTING

Title

23 NOV 94
Date

COMNAVSURFRESFOR

Activity

Attachment Two



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	5-26-0836-068
Scenario Title:	CLOSE REDCOM 7 CHARLESTON, SC
Date:	23 NOV 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

68-1

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVRESREDCOM REG 7 CHARLESTON, SC
---------------------	-----------------------------------

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data.

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NAVRESREDCOM REG 7 CHARLESTON, SC									
To Gaining Base: NAVRESREDCOM REG 8 JACKSONVILLE, FL									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68356	NAVRESRED- COM REG 7	Officer	0	0	0	0	0	0	0
		Enlisted	0	0	0	0	0	0	0
		Civilian	5	0	0	0	0	0	5
		Mil Stu	0	0	0	0	0	0	0
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer	0	0	0	0	0	0	0
Enlisted		0	0	0	0	0	0	0	
Civilian		5	0	0	0	0	0	5	
Mil Stu		0	0	0	0	0	0	0	

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.

Mil Stu = Military Students.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVRESREDCOM REG 7 CHARLESTON, SC							
To Gaining Base: NAVRESREDCOM REG 8 (CIVILIAN BILLETS)							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions	5	0	0	0	0	0	5
Military Students							
Tons of Mission Equipment	2.5						2.5
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

ADP EQUIPMENT

SUPPORT OF MISSION AT ANOTHER NAVRESREDCOM REGION

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAVRESREDCOM REG 7CHAREESTON, SC									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
68356	NAVRESRED- COM REG 7	Officer	4	0	0	0	0	0	4
		Enlisted	26	0	0	0	0	0	26
		Civilian	11	0	0	0	0	0	11
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	4	0	0	0	0	0	4
		Enlisted	26	0	0	0	0	0	26
		Civilian	11	0	0	0	0	0	11

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	4	26	16	0	46
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	4	26	16	0	46
Moving to (List each Gaining Base):					
1. NAVRESREDCOM REG 8	0	0	5	0	5
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	0	0	5	0	5
F. Eliminated Billets/Positions:	4	26	11		41
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	4	26	16	0	46

Notes:

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-E: Caretaker Requirements (Mothball Scenarios Only).

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NA							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs.

Losing Base: NAVRESREDCOM REG 7 CHARLESTON, SC

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	120K	96	LEASE TERMINATION COST

b. Other One-Time Unique Savings.

Losing Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.			

c. One-Time Unique Moving Costs.

Losing Base: _____

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.				

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs.

Losing Base: _____

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.			

g. Miscellaneous Recurring Savings.

Losing Base: NAVRESREDCOM REG 7 CHARLESTON, SC

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	195K	97-01	FACILITY LEASE COST

h. Land Sales.

Losing Base: _____

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.			

i. Procurement Cost Avoidances.

Losing Base: _____

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.				

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

j. Facility Shutdown.

Losing Base: NAVRESREDCOM REG 7 CHARLESTON, SC

Facility KSF Shutdown: ALL 17 (KSF)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base:		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	120K	0	0	0	0	0	120K
b.	One-Time Unique Svgs							NONE
c.	One-Time Move Costs							NONE
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings	0	195K	195K	195K	195K	195K	975K
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE

j. Fac. Shutdown (KSF)	17
------------------------	----

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 68356 REDCOM 7 CHARLESTON

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001					
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU		
N 68356	REDCOM 7 CHARLESTON	COMNAVRESFOR	54	24	26	1716	0	+0	2	-17	-11	0	4	26	0	0
		TOTALS:	54	24	26	1716	0	+0	2	-17	-11	0	4	26	0	0

68-11

Red 7 of 3



68-12

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): *17*

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
68356	REDCOM 7 CHARLESTON	COMNAVRESFOR	250	0	804	622	0	0	0	0	250	0	804	622
TOTALS:			250	0	804	622	0	0	0	0	250	0	804	622

Red 7 2 of 3



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

68-13 ~~68~~

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
68356	REDCOM 7 CHARLESTON	COMNAVRESFOR	0 ✓	0 ✓	0 ✓	0 ✓
		TOTALS:	0	0	0	0

Red 73073



BRAC-95 Scenario Development Data Call Tasking

Due Date:

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

Scenario No. Scenario Title (Activity to be closed)

5-26-0658-051 NRC Cadillac, MI
5-26-0735-052 NMCRC Eugene, OR
5-26-0603-053 NMCRC Huntsville, AL
5-26-0695-054 NRC Santa Anna, Irvine CA
5-26-0708-055 NRF Laredo, TX
5-26-0688-056 NMCRC Pomona, CA
5-26-0777-057 NRC San Jose, CA
5-26-0696-058 NRC Sheboygan, WI
5-26-0693-059 NRC Staten Island, NY
5-26-0635-060 NMCRC Stockton CA
5-26-0640-066 NAVAIRES Olathe, KS
5-26-0641-067 NAVAIRES Pt Mugu, CA
5-26-0836-068 REDCOM 7 Charleston, SC ✓
5-26-0828-069 REDCOM 11 Dallas, TX

Assume the following Marine Reserve activities are also closed:

Close MCRC Albany, NY
Close MCRC Austin, TX
Close MCRC Nashville, TN
Close 4th LAAM Battalion Fresno, CA
Close MAG 49 Det B Newburgh, NY

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking URGENT

To: CDR Lee Sykes		
Organization: COMNAVRESFOR		
Fax Number: 504-948-1999	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ~~48~~ Hour Turnaround Required *****

72

Number of Pages, including cover page: 39

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 68356 REDCOM 7 CHARLESTON

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 68356	REDCOM 7 CHARLESTON	COMNAVRESFOR	5	24	17	0	-1	2	-17	0	4	26	0	0
		TOTALS:	5	24	17	0	-1	2	-17	0	4	26	0	0

Red 7 1 of 3

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 57

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
68356	REDCOM 7 CHARLESTON	COMNAVRESFOR	250	0	804	622	0	0	0	0	250	0	804	622
TOTALS:			250	0	804	622	0	0	0	0	250	0	804	622

Red 7 2 of 3

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
68356	REDCOM 7 CHARLESTON	COMNAVRESFOR	0	0	0	0
		TOTALS:	0	0	0	0

Red 73.13

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-0836-068
Losing Base:	RED COM 7 CHARLESTON
Date:	12/22/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

___ 0 ___ %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

Not enough personnel moving to effect housing.

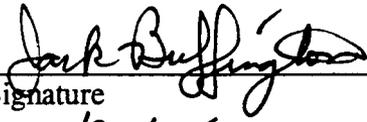
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title



Signature
2/14/95

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Housing Management Specialist
Title

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

JC Ward
Signature

1/26/95
Date

Enclosure (1)

Document Separator

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -39,926
 1-Time Cost(\$K): 532

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	-663	-1,487	-1,487	-1,487	-1,487	-1,487	-8,099	-1,487
Overhd	-484	-1,217	-1,217	-1,217	-1,217	-1,217	-6,570	-1,217
Moving	162	0	0	0	0	0	162	0
Missio	0	0	0	0	0	0	0	0
Other	120	0	0	0	0	0	120	0
TOTAL	-866	-2,704	-2,704	-2,704	-2,704	-2,704	-14,387	-2,704

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	4	0	0	0	0	0	4
Enl	26	0	0	0	0	0	26
Civ	11	0	0	0	0	0	11
TOT	41	0	0	0	0	0	41
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	5	0	0	0	0	0	5
TOT	5	0	0	0	0	0	5

Summary:

SCENARIO 068

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	214	254	254	254	254	254	1,484	254
Overhd	196	32	32	32	32	32	355	32
Moving	162	0	0	0	0	0	162	0
Missio	0	0	0	0	0	0	0	0
Other	120	0	0	0	0	0	120	0
TOTAL	691	286	286	286	286	286	2,121	286

Savings (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	877	1,741	1,741	1,741	1,741	1,741	9,583	1,741
Overhd	680	1,249	1,249	1,249	1,249	1,249	6,925	1,249
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,557	2,990	2,990	2,990	2,990	2,990	16,508	2,990

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	9,149	
Civilian New Hires	0	
Eliminated Military PCS	54,586	
Unemployment	3,132	
Total - Personnel		86,689
Overhead		
Program Planning Support	142,600	
Mothball / Shutdown	21,250	
Total - Overhead		163,850
Moving		
Civilian Moving	74,612	
Civilian PPS	86,400	
Military Moving	0	
Freight	765	
One-Time Moving Costs	0	
Total - Moving		161,777
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	120,000	
Total - Other		120,000

Total One-Time Costs		532,317

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		532,317

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 7 CHARLESTON, SC
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	9,149	
Civilian New Hires	0	
Eliminated Military PCS	54,586	
Unemployment	3,132	
Total - Personnel		86,689
Overhead		
Program Planning Support	142,600	
Mothball / Shutdown	21,250	
Total - Overhead		163,850
Moving		
Civilian Moving	74,612	
Civilian PPS	86,400	
Military Moving	0	
Freight	765	
One-Time Moving Costs	0	
Total - Moving		161,777
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	120,000	
Total - Other		120,000
-----	-----	-----
Total One-Time Costs		532,317
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		532,317

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 8 JACKSONVLE, FL
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		0
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
Option Package : REDCOM 7 CHARLESTON
Scenario File : P:\COBRA\DONE\REDCOM7.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
REDCOM 7 CHARLESTON	0	0	0	0	0
REDCOM 8 JACKSONVLE	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: REDCOM 7 CHARLESTON, SC

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	26	0	16

PERSONNEL REALIGNMENTS:

To Base: REDCOM 8 JACKSONVLE, FL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of REDCOM 7 CHARLESTON, SC):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-4	0	0	0	0	0	-4
Enlisted	-26	0	0	0	0	0	-26
Civilians	-11	0	0	0	0	0	-11
TOTAL	-41	0	0	0	0	0	-41

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: REDCOM 8 JACKSONVLE, FL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6	37	0	1

PERSONNEL REALIGNMENTS:

From Base: REDCOM 7 CHARLESTON, SC

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Into REDCOM 8 JACKSONVLE, FL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	5	0	0	0	0	0	5
TOTAL	5	0	0	0	0	0	5

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6	37	0	11

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	0	0	0	0	5
Early Retirement*	10.00%	1	0	0	0	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		3	0	0	0	0	0	3
Civilian Positions Available		2	0	0	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		11	0	0	0	0	0	11
Early Retirement	10.00%	1	0	0	0	0	0	1
Regular Retirement	5.00%	1	0	0	0	0	0	1
Civilian Turnover	15.00%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)*+		1	0	0	0	0	0	1
Priority Placement#	60.00%	6	0	0	0	0	0	6
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		5	0	0	0	0	0	5
Civilians Moving		3	0	0	0	0	0	3
New Civilians Hired		2	0	0	0	0	0	2
Other Civilian Additions		5	0	0	0	0	0	5
TOTAL CIVILIAN EARLY RETIRMENTS		2	0	0	0	0	0	2
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		6	0	0	0	0	0	6
TOTAL CIVILIAN NEW HIRES		7	0	0	0	0	0	7

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 7 CHARLESTON, SC	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		5	0	0	0	0	0	5
Early Retirement*	10.00%	1	0	0	0	0	0	1
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		3	0	0	0	0	0	3
Civilian Positions Available		2	0	0	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		11	0	0	0	0	0	11
Early Retirement	10.00%	1	0	0	0	0	0	1
Regular Retirement	5.00%	1	0	0	0	0	0	1
Civilian Turnover	15.00%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	0	1
Priority Placement#	60.00%	6	0	0	0	0	0	6
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		2	0	0	0	0	0	2
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		6	0	0	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 8 JACKSONVLE, FL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		5	0	0	0	0	0	5
Civilians Moving		3	0	0	0	0	0	3
New Civilians Hired		2	0	0	0	0	0	2
Other Civilian Additions		5	0	0	0	0	0	5
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		7	0	0	0	0	0	7

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	20	0	0	0	0	0	20
Civ Retire	9	0	0	0	0	0	9
CIV MOVING							
Per Diem	7	0	0	0	0	0	7
POV Miles	0	0	0	0	0	0	0
Home Purch	29	0	0	0	0	0	29
HHG	19	0	0	0	0	0	19
Misc	2	0	0	0	0	0	2
House Hunt	5	0	0	0	0	0	5
PPS	86	0	0	0	0	0	86
RITA	12	0	0	0	0	0	12
FREIGHT							
Packing	1	0	0	0	0	0	1
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	3	0	0	0	0	0	3
OTHER							
Program Plan	142	0	0	0	0	0	142
Shutdown	21	0	0	0	0	0	21
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	54	0	0	0	0	0	54
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	120	0	0	0	0	0	120
TOTAL ONE-TIME	532	0	0	0	0	0	532

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	32	32	32	32	32	32	191	32
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	127	254	254	254	254	254	1,398	254
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	159	286	286	286	286	286	1,589	286
TOTAL COST	691	286	286	286	286	286	2,121	286
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	119	250	250	250	250	250	1,369	250
BOS	561	804	804	804	804	804	4,581	804
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	279	559	559	559	559	559	3,075	559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	153	307	307	307	307	307	1,689	307
Enl Salary	431	863	863	863	863	863	4,744	863
House Allow	12	12	12	12	12	12	74	12
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	195	195	195	195	195	975	195
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1,557	2,990	2,990	2,990	2,990	2,990	16,508	2,990
TOTAL SAVINGS	1,557	2,990	2,990	2,990	2,990	2,990	16,508	2,990

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	29	0	0	0	0	0	29	
Civ Moving	162	0	0	0	0	0	162	
Other	167	0	0	0	0	0	167	
MIL PERSONNEL								
Mil Moving	54	0	0	0	0	0	54	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	120	0	0	0	0	0	120	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	532	0	0	0	0	0	532	
RECURRING NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-119	-250	-250	-250	-250	-250	-1,369	-250
BOS	-529	-772	-772	-772	-772	-772	-4,390	-772
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-152	-305	-305	-305	-305	-305	-1,677	-305
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-585	-1,170	-1,170	-1,170	-1,170	-1,170	-6,434	-1,170
House Allow	-12	-12	-12	-12	-12	-12	-74	-12
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-195	-195	-195	-195	-195	-975	-195
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,398	-2,704	-2,704	-2,704	-2,704	-2,704	-14,919	-2,704
TOTAL NET COST	-866	-2,704	-2,704	-2,704	-2,704	-2,704	-14,387	-2,704

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: REDCOM 7 CHARLESTON, SC

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	20	0	0	0	0	0	20
Civ Retire	9	0	0	0	0	0	9
CIV MOVING							
Per Diem	7	0	0	0	0	0	7
POV Miles	0	0	0	0	0	0	0
Home Purch	29	0	0	0	0	0	29
HHG	19	0	0	0	0	0	19
Misc	2	0	0	0	0	0	2
House Hunt	5	0	0	0	0	0	5
PPS	86	0	0	0	0	0	86
RITA	12	0	0	0	0	0	12
FREIGHT							
Packing	1	0	0	0	0	0	1
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	3	0	0	0	0	0	3
OTHER							
Program Plan	142	0	0	0	0	0	142
Shutdown	21	0	0	0	0	0	21
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	54	0	0	0	0	0	54
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	120	0	0	0	0	0	120
TOTAL ONE-TIME	532	0	0	0	0	0	532

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/9
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: REDCOM 7 CHARLESTON, SC

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 532 0 0 0 0 0 532 0

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	119	250	250	250	250	250	1,369	250
Bos	561	804	804	804	804	804	4,581	804
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	279	559	559	559	559	559	3,075	559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	153	307	307	307	307	307	1,689	307
Enl Salary	431	863	863	863	863	863	4,744	863
House Allow	12	12	12	12	12	12	74	12
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	195	195	195	195	195	975	195
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1,557	2,990	2,990	2,990	2,990	2,990	16,508	2,990
TOTAL SAVINGS	1,557	2,990	2,990	2,990	2,990	2,990	16,508	2,990

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N95OM.SFF

Base: REDCOM 7 CHARLESTON, SC

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	29	0	0	0	0	0	29	
Civ Moving	162	0	0	0	0	0	162	
Other	167	0	0	0	0	0	167	
MIL PERSONNEL								
Mil Moving	54	0	0	0	0	0	54	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	120	0	0	0	0	0	120	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	532	0	0	0	0	0	532	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-119	-250	-250	-250	-250	-250	-1,369	-250
BOS	-561	-804	-804	-804	-804	-804	-4,581	-804
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-279	-559	-559	-559	-559	-559	-3,075	-559
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-585	-1,170	-1,170	-1,170	-1,170	-1,170	-6,434	-1,170
House Allow	-12	-12	-12	-12	-12	-12	-74	-12
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	-195	-195	-195	-195	-195	-975	-195
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,557	-2,990	-2,990	-2,990	-2,990	-2,990	-16,508	-2,990
TOTAL NET COST	-1,025	-2,990	-2,990	-2,990	-2,990	-2,990	-15,976	-2,990

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/9
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 8 JACKSONVLE, FL	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/9
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 8 JACKSONVLE, FL

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	32	32	32	32	32	32	191	32
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	127	254	254	254	254	254	1,398	254
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	159	286	286	286	286	286	1,589	286

TOTAL COSTS 159 286 286 286 286 286 286 1,589 286

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL SAVINGS 0 0 0 0 0 0 0 0 0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: REDCOM 8 JACKSONVLE, FL

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	32	32	32	32	32	32	191	32
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	127	254	254	254	254	254	1,398	254
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	159	286	286	286	286	286	1,589	286
TOTAL NET COST	159	286	286	286	286	286	1,589	286

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 18:27 11/27/1994, Report Created 19:25 02/21/1995

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
REDCOM 7 CHARLESTON, SC	Closes in FY 1996
REDCOM 8 JACKSONVLE, FL	Realignment

Summary:

SCENARIO 068

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
REDCOM 7 CHARLESTON, SC	REDCOM 8 JACKSONVLE, FL	257 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from REDCOM 7 CHARLESTON, SC to REDCOM 8 JACKSONVLE, FL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	5	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDCOM 7 CHARLESTON, SC

Total Officer Employees:	4	RPMA Non-Payroll (\$K/Year):	250
Total Enlisted Employees:	26	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	804
Total Civilian Employees:	16	BOS Payroll (\$K/Year):	622
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.85
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	17	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	131	Activity Code:	68356
Enlisted VHA (\$/Month):	40		
Per Diem Rate (\$/Day):	89	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDCOM 8 JACKSONVLE, FL

Total Officer Employees:	6	RPMA Non-Payroll (\$K/Year):	50
Total Enlisted Employees:	37	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	273
Total Civilian Employees:	1	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	7.0%	Family Housing (\$K/Year):	10
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.91
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	16	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	153	Activity Code:	61926
Enlisted VHA (\$/Month):	97		
Per Diem Rate (\$/Day):	80	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: REDCOM 7 CHARLESTON, SC

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	120	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	195	195	195	195	195
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	17					
		Perc Family Housing ShutDown:				0.0%

Name: REDCOM 8 JACKSONVLE, FL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: REDCOM 7 CHARLESTON, SC

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-4	0	0	0	0	0
Enl Scenario Change:	-26	0	0	0	0	0
Civ Scenario Change:	-11	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: REDCOM 8 JACKSONVLE, FL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	5	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(\$/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

Department : NAVY
 Option Package : REDCOM 7 CHARLESTON
 Scenario File : P:\COBRA\DONE\REDCOM7.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator

THE DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

EXECUTIVE CORRESPONDENCE TRACKING SYSTEM (ECTS) # 950302-6

FROM: Walker, Mike	TO: OFFICE OF
TITLE: ASST SEC OF ARMY	TITLE: DEP. ASST SEC OF THE NAVY
ORGANIZATION: DEPT OF ARMY	ORGANIZATION: DEPT OF THE NAVY
INSTALLATION (s) DISCUSSED: (NARC) OLATHE, KS	

OFFICE OF THE CHAIRMAN	FYI	ACTION	INIT	COMMISSION MEMBERS	FYI	ACTION	INIT
CHAIRMAN DIXON				COMMISSIONER			
STAFF DIRECTOR	✓			COMMISSIONER			
EXECUTIVE DIRECTOR	✓			COMMISSIONER			
GENERAL COUNSEL				COMMISSIONER			
MILITARY EXECUTIVE				COMMISSIONER			
				COMMISSIONER			
DIR./CONGRESSIONAL LIAISON	✓			COMMISSIONER			
DIR./COMMUNICATIONS				REVIEW AND ANALYSIS			
				DIRECTOR OF R & A	✓		
EXECUTIVE SECRETARIAT				ARMY TEAM LEADER	✓		
				NAVY TEAM LEADER	✓		
DIRECTOR OF ADMINISTRATION				AIR FORCE TEAM LEADER			
CHIEF FINANCIAL OFFICER				INTERAGENCY TEAM LEADER	✓		
DIRECTOR OF TRAVEL				CROSS SERVICE TEAM LEADER			
DIR./INFORMATION SERVICES							

TYPE OF ACTION REQUIRED

Prepare Reply for Chairman's Signature	Prepare Reply for Commissioner's Signature
Prepare Reply for Staff Director's Signature	Prepare Direct Response
ACTION: Offer Comments and/or Suggestions	✓ FYI

Subject/Remarks:
 TRANSFER OF LAND AND BUILDINGS FROM ~~ARMY~~
 NAVY TO ARMY; (NARC) OLATHE, KS.

Due Date: _____	Routing Date: 950302	Date Originated: 950215	Mail Date: _____
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DEPARTMENT OF THE ARMY
OFFICE OF THE ASSISTANT SECRETARY
INSTALLATIONS LOGISTICS AND ENVIRONMENT
110 ARMY PENTAGON
WASHINGTON DC 20310-0110



February 15, 1995

Please refer to this number
when responding 950302-6

MEMORANDUM FOR PRINCIPAL DEPUTY ASSISTANT SECRETARY OF
THE NAVY (INSTALLATIONS AND
ENVIRONMENT)

SUBJECT: Transfer of Land and Buildings to Department
of the Army - Naval Air Reserve Center
(NARC), Olathe, KS

The U.S. Army Reserve (USAR) Command has an interest in the subject property should it become excess to the Navy requirements. It would satisfy facilities requirements for USAR units in the Community.

Transfer of excess Navy property would allow the Army Reserve to eliminate a costly lease, reduce the need for new programmed construction, and provide facilities necessary to enhance unit readiness at a significant savings to the Department of Defense. The Army Reserve would be able to cancel a lease with an annual cost savings of \$181,300 and an FY 99 MILCON project with an estimated cost savings of \$5,401,000.

The attached site plan of NARC property has been annotated to indicate the land and buildings to be considered for transfer to include seven buildings; 154, 300, 301, 302, 304, 20, 23, and approximately 15 acres. These buildings satisfy Army Reserve space requirements of approximately 44,000 square feet.



If transfer of the property is supported, we will direct preparation and execution of the DD Form 1354 to effect the conveyance.



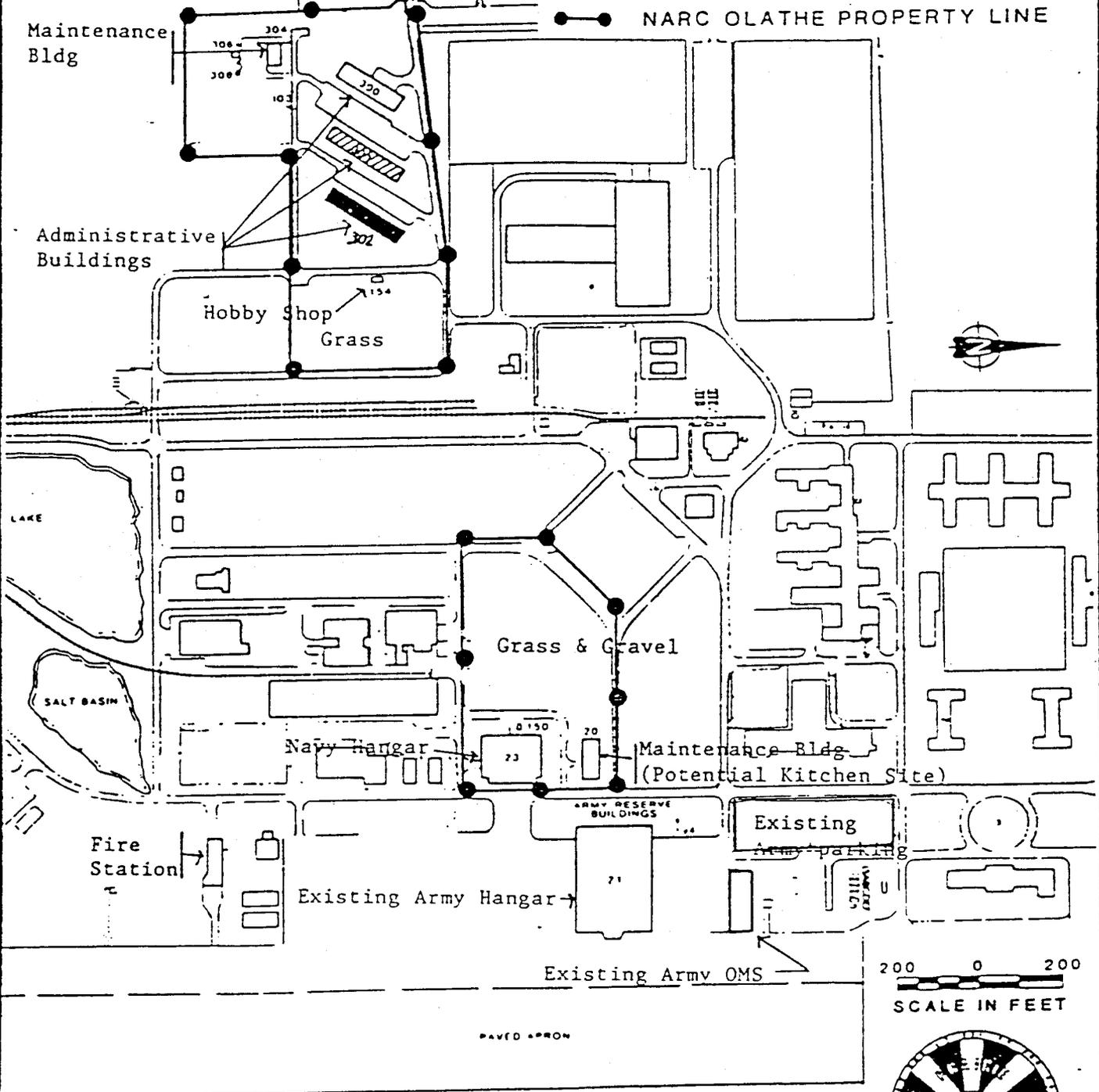
Paul W. Johnson
Deputy Assistant Secretary of the Army
(Installations and Housing)
OASA (I,L&E)

Attachment

CF: Assistant Secretary of Defense for
Economic Security, ATTN: ASD(ES)
Director of the Army Staff,
ATTN: DAS-TAB (Col Jones)
Chief, Army Reserve
ATTN: DAAR-EN (Mr. Porter)
Commander, Army Reserve Command
ATTN: AFRC-DCS-EN (LTC Ard),
AFRC-COE (Mr. Smith)

LEGEND

-  Buildings used by NARC OLATHE
-  Buildings used by REDCOM 18
-  Buildings shared by NARC OLATHE & REDCOM 18
-  NARC OLATHE PROPERTY LINE



NARC OLATHE EXISTING OCCUPANCY



SUBJECT: Transfer of Land and Buildings to Department
of the Army - Naval Air Reserve Center
(NARC), Olathe, KS

The following language is recommended in the Navy/DoD
submittal to the Base Realignment and Closure Committee
for BRAC 95;

"The Navy shall transfer the land and buildings to
be vacated by the Navy Reserve at the Naval Air
Reserve Center, Johnson County Airport, Olathe,
Kansas, to the Army to establish an Army Reserve
Enclave."

See the attached memorandum from the Deputy Assistant
Secretary of the Army (I&H) with related site plan for
justification.

Document Separator

66-1

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	5-26-0640-066
Scenario Title:	NAVAIRESCEN OLATHE, KS
Date:	23 NOV 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

66-3

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVAL AIR RESERVE CENTER OLATHE
---------------------	---------------------------------

66-4

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NARCEN OLATHE									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
30924	NARCEN OLATHE	Officer	1	0	0	0	0	0	1
		Enlisted	9	0	0	0	0	0	9
		Civilian	4	0	0	0	0	0	4
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	1	0	0	0	0	0	1
		Enlisted	9	0	0	0	0	0	9
		Civilian	4	0	0	0	0	0	4

66-5

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-D: Manpower Reconciliation Data

NARCEN OLATHE	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	1	9	4	0	14
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	1	9	4	0	14
Moving to (List each Gaining Base):					
1. None					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	0	0	0	0	0
F. Eliminated Billets/Positions:	1	9	4		14
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	1	9	4	0	14

Notes: Do not fill in shaded cells. Double check your work. Line H (which is the sum of number of billets/positions moving, eliminated and remaining at the Losing Base) must equal Line D (the number of billets/positions at the end of FY 2001).

66-6

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. **Other One-Time Unique Costs.** Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NARCEN OLATHE

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

66-7

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NARCEN OLATHE

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	NONE		

c. **One-Time Unique Moving Costs.** The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NARCEN OLATHE

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	NONE			

66-3

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. **Facility Shutdown.** If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NARCEN OLATHE

Facility KSF Shutdown: "ALL"

66-7

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NARCEN OLATHE		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs	0	0	0	0	0	0	0
b.	One-Time Unique Svgs	0	0	0	0	0	0	0
c.	One-Time Move Costs	0	0	0	0	0	0	0
d.	Net Mission Costs	0	0	0	0	0	0	0
e.	Net Mission Savings	0	0	0	0	0	0	0
f.	Misc Recur Costs	0	0	0	0	0	0	0
g.	Misc Recur Savings	0	0	0	0	0	0	0
h.	Land Sales	0	0	0	0	0	0	0
i.	Procurement Cost Avoid	0	0	0	0	0	0	0
j. Fac. Shutdown (KSF)		"ALL"						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 30924 NAVAIRES OLATHE

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			STU
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	
N30924	NAVAIRES OLATHE	COMNAVRESFOR	1	9	4	0	0	0	0	0	1	9	4	0
TOTALS:			1	9	4	0	0	0	0	0	1	9	4	0

666-10

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADE). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 57

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
30924	NAVAIRES OLATHE	COMNAVRESFOR	28	0	126	170	0	0	0	0	28	0	126	170
TOTALS:			28	0	126	170	0	0	0	0	28	0	126	170

66-11

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

~~ROBERT L. SYKES CDR, USNR~~
NAME (Please type or print)


Signature

DIRECTOR OF PLANS (BRAC)
Title

2 Dec 94
Date

CODE 04
Division

CODE 40
Department

COMNAVRESFOR, NEW ORLEANS, LA
Activity

66-12

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

BENEDICT J. ARCARIO

NAME (Please type or print)

BRAC COORDINATOR

Title

N/A

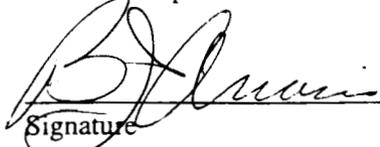
Division

N/A

Department

COMNAVAIRESFOR

Activity


Signature

23 NOV 94
Date

BRAC-95 Scenario Development Data Call Tasking

Due Date:

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

Scenario No. Scenario Title (Activity to be closed)

5-26-0658-051 NRC Cadillac, MI
5-26-0735-052 NMCRC Eugene, OR
5-26-0603-053 NMCRC Huntsville, AL
5-26-0695-054 NRC Santa Anna, Irvine CA
5-26-0708-055 NRF Laredo, TX
5-26-0688-056 NMCRC Pomona, CA
5-26-0777-057 NRC San Jose, CA
5-26-0696-058 NRC Sheboygan, WI
5-26-0693-059 NRC Staten Island, NY
5-26-0635-060 NMCRC Stockton CA
5-26-0640-066 NAVAIRES Olathe, KS ✓
5-26-0641-067 NAVAIRES Pt Mugu, CA
5-26-0836-068 REDCOM 7 Charleston, SC
5-26-0828-069 REDCOM 11 Dallas, TX

Assume the following Marine Reserve activities are also closed:

Close MCRC Albany, NY
Close MCRC Austin, TX
Close MCRC Nashville, TN
Close 4th LAAM Battalion Fresno, CA
Close MAG 49 Det B Newburgh, NY

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: CDR Lee Sykes		
Organization: COMNAVBRESFOR		
Fax Number: 504-948-1999	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ~~48~~ Hour Turnaround Required *****

72

Number of Pages, including cover page: 39

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 30924 NAVAIRES OLATHE

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 30924	NAVAIRES OLATHE	COMNAVRESFOR	3	15	4	0	0	0	0	0	3	15	4	0
N 41891	NAVRESREDCOMREG 18/RPN	COMNAVRESFOR	4	0	0	0	0	0	0	0	4	0	0	0
TOTALS:			7	15	4	0	0	0	0	0	7	15	4	0

Olathe 1 of 2

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 57

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
30924	NAVAIRES OLATHE	COMNAVRESFOR	28	0	126	170	0	0	0	0	28	0	126	170
TOTALS:			28	0	126	170	0	0	0	0	28	0	126	170

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-0640-066
Losing Base:	NAVAIRESCEN GLATHE, KS
Date:	12/22/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

___ 0 ___ %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

No housing.

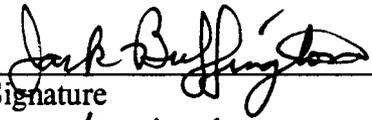
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title



Signature

2/14/95

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENGCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Housing Management Specialist
Title

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

J C Ward
Signature

1/26/95
Date

Enclosure (1)

Document Separator

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -10,892
 1-Time Cost(\$K): 170

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	-252	-582	-582	-582	-582	-582	-3,162	-582
Overhd	-38	-154	-154	-154	-154	-154	-808	-154
Moving	29	0	0	0	0	0	29	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-262	-736	-736	-736	-736	-736	-3,942	-736
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	1	0	0	0	0	0	1	
Enl	9	0	0	0	0	0	9	
Civ	4	0	0	0	0	0	4	
TOT	14	0	0	0	0	0	14	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

SCENARIO 066

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	40	0	0	0	0	0	40	0
Overhd	101	0	0	0	0	0	101	0
Moving	29	0	0	0	0	0	29	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	170	0	0	0	0	0	170	0

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	293	582	582	582	582	582	3,202	582
Overhd	139	154	154	154	154	154	909	154
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	432	736	736	736	736	736	4,112	736

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/2
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	17,154	
Unemployment	3,132	
Total - Personnel		40,108
Overhead		
Program Planning Support	29,600	
Mothball / Shutdown	71,250	
Total - Overhead		100,850
Moving		
Civilian Moving	0	
Civilian PPS	28,800	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		28,800
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		169,758

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		169,758

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRES OLATHE, KS
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	19,822	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	17,154	
Unemployment	3,132	
Total - Personnel		40,108
Overhead		
Program Planning Support	29,600	
Mothball / Shutdown	71,250	
Total - Overhead		100,850
Moving		
Civilian Moving	0	
Civilian PPS	28,800	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		28,800
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		169,758
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		169,758

Department : NAVY
Option Package : NAVAIRES OLATHE, KS
Scenario File : P:\COBRA\DONE\OLATHE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NAVAIRES OLATHE	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N95QM.SFF

PERSONNEL SUMMARY FOR: NAVAIRES OLATHE, KS

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1	----- 9	----- 0	----- 4

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-9	0	0	0	0	0	-9
Civilians	-4	0	0	0	0	0	-4
TOTAL	-14	0	0	0	0	0	-14

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		4	0	0	0	0	0	4
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	2	0	0	0	0	0	2
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		1	0	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRES OLATHE, KS	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		4	0	0	0	0	0	4
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	2	0	0	0	0	0	2
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		1	0	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS ----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	20	0	0	0	0	0	20
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	29	0	0	0	0	0	29
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	3	0	0	0	0	0	3
OTHER							
Program Plan	29	0	0	0	0	0	29
Shutdown	71	0	0	0	0	0	71
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	17	0	0	0	0	0	17
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	170	0	0	0	0	0	170

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/6
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	170	0	0	0	0	0	170	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	13	28	28	28	28	28	153	28
BOS	126	126	126	126	126	126	756	126
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	102	203	203	203	203	203	1,118	203
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	149	299	299	299	299	299	1,642	299
House Allow	3	3	3	3	3	3	20	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	432	736	736	736	736	736	4,112	736
TOTAL SAVINGS	432	736	736	736	736	736	4,112	736

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Ctrrs File : P:\COBRA\N950M.SFF

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	20	0	0	0	0	0	20	
Civ Moving	29	0	0	0	0	0	29	
Other	104	0	0	0	0	0	104	
MIL PERSONNEL								
Mil Moving	17	0	0	0	0	0	17	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	170	0	0	0	0	0	170	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-13	-28	-28	-28	-28	-28	-153	-28
BOS	-126	-126	-126	-126	-126	-126	-756	-126
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-102	-203	-203	-203	-203	-203	-1,118	-203
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-188	-375	-375	-375	-375	-375	-2,065	-375
House Allow	-3	-3	-3	-3	-3	-3	-20	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR .	-432	-736	-736	-736	-736	-736	-4,112	-736
TOTAL NET COST	-262	-736	-736	-736	-736	-736	-3,942	-736

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRES OLATHE, KS	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	20	0	0	0	0	0	20
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	29	0	0	0	0	0	29
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	3	0	0	0	0	0	3
OTHER							
Program Plan	29	0	0	0	0	0	29
Shutdown	71	0	0	0	0	0	71
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	17	0	0	0	0	0	17
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	170	0	0	0	0	0	170

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/6
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRES OLATHE, KS								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	170	0	0	0	0	0	170	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	13	28	28	28	28	28	153	28
BOS	126	126	126	126	126	126	756	126
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	102	203	203	203	203	203	1,118	203
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	149	299	299	299	299	299	1,642	299
House Allow	3	3	3	3	3	3	20	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	432	736	736	736	736	736	4,112	736
TOTAL SAVINGS	432	736	736	736	736	736	4,112	736

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/6
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NAVAIRES OLATHE, KS								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	20	0	0	0	0	0	20	
Civ Moving	29	0	0	0	0	0	29	
Other	104	0	0	0	0	0	104	
MIL PERSONNEL								
Mil Moving	17	0	0	0	0	0	17	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	170	0	0	0	0	0	170	
RECURRING NET								
-----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-13	-28	-28	-28	-28	-28	-153	-28
BOS	-126	-126	-126	-126	-126	-126	-756	-126
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-102	-203	-203	-203	-203	-203	-1,118	-203
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-188	-375	-375	-375	-375	-375	-2,065	-375
House Allow	-3	-3	-3	-3	-3	-3	-20	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-432	-736	-736	-736	-736	-736	-4,112	-736
TOTAL NET COST	-262	-736	-736	-736	-736	-736	-3,942	-736

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 17:48 11/27/1994, Report Created 15:31 02/16/1995

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NAVAIRES OLATHE, KS	Closes in FY 1996

Summary:

SCENARIO 066

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRES OLATHE, KS

Total Officer Employees:	1	RPMA Non-Payroll (\$K/Year):	28
Total Enlisted Employees:	9	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	126
Total Civilian Employees:	4	BOS Payroll (\$K/Year):	170
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.96
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	57	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	43	Activity Code:	30924
Enlisted VHA (\$/Month):	46		
Per Diem Rate (\$/Day):	101	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRES OLATHE, KS

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	57					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVAIRES OLATHE, KS

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-9	0	0	0	0	0
Civ Scenario Change:	-4	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY O&M,N BRAC95		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : NAVAIRES OLATHE, KS
 Scenario File : P:\COBRA\DONE\OLATHE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-0603-053
Losing Base:	NRC HUNTSVILLE
Date:	12/22/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

___ 0 ___ %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

No housing at Huntsville.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN

NAME (Please type or print)

COMMANDER

Title


Signature

1/30/95
Date

NAVAL FACILITIES ENGINEERING COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER

NAME (Please type or print)

Title


Signature

2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS

NAME (Please type or print)

Donald G. Morris

Signature

DIRECTOR OF HOUSING

Title

27 January 1995

Date

NAVFACENGCOM

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

Housing Management Specialist

Title

JC Ward
Signature

1/26/95
Date

Resource

Division

Family Housing

Department

NAVFACENGCOM

Activity

Enclosure (1)

Document Separator

NRC Huntsville, AL
#5-26-0603-053

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO ENDORSEMENT

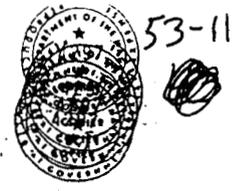
T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER, NAVAL RESERVE FORCE &
Title(s)

1/3/95
Date

DIRECTOR OF NAVAL RESERVE (N095)



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOHN W. FITZGERALD, CAPT, USNR

NAME (Please type or print)

John W. Fitzgerald
Signature

COMMANDER - ACTING

Title

23 NOV 94
Date

COMNAVSURFRESFOR

Activity

Attachment Two



**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	5-26-0603-053
Scenario Title:	Close NAVRESCEN Huntsville, AL
Date:	23 Nov 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVRESCEN Huntsville, AL
---------------------	--------------------------

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVRESCEN Huntsville, AL							
To Gaining Base: NAVRESCEN X							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment	2.5						2.5
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles
ADP Equipment Training Aids Equip.

Rationale for Relocating
Transfer of Selected Reserves & Mission to New Location

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAVRESCEN Huntsville, AL									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62247	NAVRESCEN Huntsville, AL	Officer	1	0	0	0	0	0	1
		Enlisted	10	0	0	0	0	0	10
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	1	0	0	0	0	0	1
		Enlisted	10	0	0	0	0	0	10
		Civilian							

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	1	10	0	0	11
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	1	10	0	0	11
Moving to (List each Gaining Base):					
1.					
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	0	0	0	0	0
F. Eliminated Billets/Positions:	1	10	0		11
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	1	10	0	0	11

Notes:

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

j. Facility Shutdown.

Losing Base: NAVRESCEN Huntsville, AL

Facility KSF Shutdown: All 22 (KSF)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAVRESCEN Huntsville, AL		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							None
b.	One-Time Unique Svgs							None
c.	One-Time Move Costs							None
d.	Net Mission Costs							None
e.	Net Mission Savings							None
f.	Misc Recur Costs							None
g.	Misc Recur Savings							None
h.	Land Sales							None
i.	Procurement Cost Avoid							None
j. Fac. Shutdown (KSF)		22						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

53-8
55

Activity: 62247 NAVRESCEN HUNTSVILLE AL

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62247	NAVRESCEN HUNTSVILLE AL	COMNAVRESFOR	1	10	0	0	0	0	0	0	1	10	0	0
N 47766	NAVRESCRUITCOMDET	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:			1	10	0	0	0	0	0	0	1	10	0	0

Huntsville 1 of 3



53-9

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be 'shut down' as a result of the closure action.

Total Facility Square Feet (in thousands): **22**

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****				
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	
62217	NAVRESCEN HUNTSVILLE AL	COMNAVRESFOR	29	0	46	0	0	0	0	0	0	29	0	46	0
TOTALS:			29	0	46	0	0	0	0	0	0	29	0	46	0

OK

53-10

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
62247	NAVRESCEN HUNTSVILLE AL	COMNAVRESFOR	.8	.8	0	0
		TOTALS:	.8	.8	0	0



BRAC-95 Scenario Development Data Call Tasking

Due Date:

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

Scenario No. Scenario Title (Activity to be closed)

5-26-0658-051 NRC Cadillac, MI
5-26-0735-052 NMCRC Eugene, OR
5-26-0603-053 NMCRC Huntsville, AL ✓
5-26-0695-054 NRC Santa Anna, Irvine CA
5-26-0708-055 NRF Laredo, TX
5-26-0688-056 NMCRC Pomona, CA
5-26-0777-057 NRC San Jose, CA
5-26-0696-058 NRC Sheboygan, WI
5-26-0693-059 NRC Staten Island, NY
5-26-0635-060 NMCRC Stockton CA
5-26-0640-066 NAVAIRES Olathe, KS
5-26-0641-067 NAVAIRES Pt Mugu, CA
5-26-0836-068 REDCOM 7 Charleston, SC
5-26-0828-069 REDCOM 11 Dallas, TX

Assume the following Marine Reserve activities are also closed:

Close MCRC Albany, NY
Close MCRC Austin, TX
Close MCRC Nashville, TN
Close 4th LAAM Battalion Fresno, CA
Close MAG 49 Det B Newburgh, NY

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking

URGENT

To:	CDR Lee Sykes	
Organization:	COMNAVRESFOR	
Fax Number:	504-948-1999	Date: 11/23/94
Time:	1000	

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSAC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSAC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSAC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

48 Hour Turnaround Required

Number of Pages, including cover page: 39

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 62247 NAVRESCEN HUNTSVILLE AL

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62247	NAVRESCEN HUNTSVILLE AL	COMNAVRESFOR	1	10	0	0	0	0	0	0	1	10	0	0
N 47766	NAVRESCRUITCOMDET	COMNAVRESFOR	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:			1	10	0	0	0	0	0	0	1	10	0	0

Huntsville 1 of 3

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 22

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
62247	NAVRESCEN HUNTSVILLE AL	COMNAVRESFOR	29	0	46	0	0	0	0	0	29	0	46	0
TOTALS:			29	0	46	0	0	0	0	0	29	0	46	0

Hunts 2 of 3

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
62247	NAVRESCEN HUNTSVILLE AL	COMNAVRESFOR	8	8	0	0
		TOTALS:	8	8	0	0

Department : NAVY
 Option Package : NRC HUNTSVILLE
 Scenario File : P:\COBRA\DONE\HVILLE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -7,216
 1-Time Cost(\$K): 51

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	-187	-410	-410	-410	-410	-410	-2,236	-410
Overhd	-28	-75	-75	-75	-75	-75	-403	-75
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-215	-485	-485	-485	-485	-485	-2,638	-485

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	1	0	0	0	0	0	1
Enl	10	0	0	0	0	0	10
Civ	0	0	0	0	0	0	0
TOT	11	0	0	0	0	0	11

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

SCEN 053

Department : NAVY
 Option Package : NRC HUNTSVILLE
 Scenario File : P:\COBRA\DONE\HVILLE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	18	0	0	0	0	0	18	0
Overhd	32	0	0	0	0	0	32	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	51	0	0	0	0	0	51	0

Savings (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	205	410	410	410	410	410	2,254	410
Overhd	60	75	75	75	75	75	435	75
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	265	485	485	485	485	485	2,689	485

Department : NAVY
 Option Package : NRC HUNTSVILLE
 Scenario File : P:\COBRA\DONE\HVILLE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	18,557	
Unemployment	0	
Total - Personnel		18,557
Overhead		
Program Planning Support	4,600	
Mothball / Shutdown	27,500	
Total - Overhead		32,100
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		50,657

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		50,657

Department : NAVY
 Option Package : NRC HUNTSVILLE
 Scenario File : P:\COBRA\DONE\HVILLE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC HUNTSVILLE AL, AL
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	18,557	
Unemployment	0	
Total - Personnel		18,557
Overhead		
Program Planning Support	4,600	
Mothball / Shutdown	27,500	
Total - Overhead		32,100
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		50,657
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		50,657

Department : NAVY
Option Package : NRC HUNTSVILLE
Scenario File : P:\COBRA\DONE\HVILLE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NRC HUNTSVILLE AL	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 13:48 11/27/1994, Report Created 14:56 02/13/1995

Department : NAVY
 Option Package : NRC HUNTSVILLE
 Scenario File : P:\COBRA\DONE\HVILLE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NRC HUNTSVILLE AL, AL

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1	----- 10	----- 0	----- 0

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-10	0	0	0	0	0	-10
Civilians	0	0	0	0	0	0	0
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

Department : NAVY
 Option Package : NRC HUNTSVILLE
 Scenario File : P:\COBRA\DONE\HVILLE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NRC HUNTSVILLE
 Scenario File : P:\COBRA\DONE\HVILLE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC HUNTSVILLE AL, AL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 13:48 11/27/1994, Report Created 14:56 02/13/1995

Department : NAVY
 Option Package : NRC HUNTSVILLE
 Scenario File : P:\COBRA\DONE\HVILLE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total ----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	4	0	0	0	0	0	4
Shutdown	27	0	0	0	0	0	27
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	18	0	0	0	0	0	18
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/6
 Data As Of 13:48 11/27/1994, Report Created 14:56 02/13/1995

Department : NAVY
 Option Package : NRC HUNTSVILLE
 Scenario File : P:\COBRA\DONE\HVILLE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	51	0	0	0	0	0	51	0
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	14	29	29	29	29	29	159	29
BOS	46	46	46	46	46	46	276	46
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	166	332	332	332	332	332	1,825	332
House Allow	1	1	1	1	1	1	7	1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	265	485	485	485	485	485	2,689	485
TOTAL SAVINGS	265	485	485	485	485	485	2,689	485

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Data As Of 13:48 11/27/1994, Report Created 14:56 02/13/1995

Department : NAVY
 Option Package : NRC HUNTSVILLE
 Scenario File : P:\COBRA\DONE\HVILLE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	32	0	0	0	0	0	32	
MIL PERSONNEL								
Mil Moving	18	0	0	0	0	0	18	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	51	0	0	0	0	0	51	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-14	-29	-29	-29	-29	-29	-159	-29
BOS	-46	-46	-46	-46	-46	-46	-276	-46
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-204	-408	-408	-408	-408	-408	-2,247	-408
House Allow	-1	-1	-1	-1	-1	-1	-7	-1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-265	-485	-485	-485	-485	-485	-2,689	-485
TOTAL NET COST	-215	-485	-485	-485	-485	-485	-2,638	-485

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 13:48 11/27/1994, Report Created 14:56 02/13/1995

Department : NAVY
 Option Package : NRC HUNTSVILLE
 Scenario File : P:\COBRA\DONE\HVILLE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC HUNTSVILLE AL, AL

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	4	0	0	0	0	0	4
Shutdown	27	0	0	0	0	0	27
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	18	0	0	0	0	0	18
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	0	0	0	0	0	51

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/6
 Data As Of 13:48 11/27/1994, Report Created 14:56 02/13/1995

Department : NAVY
 Option Package : NRC HUNTSVILLE
 Scenario File : P:\COBRA\DONE\HVILLE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC HUNTSVILLE AL, AL

RECURRINGCOSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	51	0	0	0	0	0	51	0

ONE-TIME SAVES -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	14	29	29	29	29	29	159	29
BOS	46	46	46	46	46	46	276	46
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	38	77	77	77	77	77	422	77
Enl Salary	166	332	332	332	332	332	1,825	332
House Allow	1	1	1	1	1	1	7	1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	265	485	485	485	485	485	2,689	485
TOTAL SAVINGS	265	485	485	485	485	485	2,689	485

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/6
 Data As Of 13:48 11/27/1994, Report Created 14:56 02/13/1995

Department : NAVY
 Option Package : NRC HUNTSVILLE
 Scenario File : P:\COBRA\DONE\HVILLE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC HUNTSVILLE AL, AL

ONE-TIME NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	32	0	0	0	0	0	32	
MIL PERSONNEL								
Mil Moving	18	0	0	0	0	0	18	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	51	0	0	0	0	0	51	
RECURRING NET ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-14	-29	-29	-29	-29	-29	-159	-29
BOS	-46	-46	-46	-46	-46	-46	-276	-46
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-204	-408	-408	-408	-408	-408	-2,247	-408
House Allow	-1	-1	-1	-1	-1	-1	-7	-1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-265	-485	-485	-485	-485	-485	-2,689	-485
TOTAL NET COST	-215	-485	-485	-485	-485	-485	-2,638	-485

INPUT DATA REPORT (COBRA v5.08)
Data As Of 13:48 11/27/1994, Report Created 14:56 02/13/1995

Department : NAVY
Option Package : NRC HUNTSVILLE
Scenario File : P:\COBRA\DONE\HVILLE.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NRC HUNTSVILLE AL, AL	Closes in FY 1996

Summary:

SCEN 053

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC HUNTSVILLE AL, AL

Total Officer Employees:	1	RPMA Non-Payroll (\$K/Year):	29
Total Enlisted Employees:	10	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	46
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.78
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	22	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	102	Activity Code:	62247
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	89	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC HUNTSVILLE AL, AL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	22					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : NRC HUNTSVILLE
 Scenario File : P:\COBRA\DONE\HVILLE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRC HUNTSVILLE AL, AL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-10	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY O&M,N BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : NRC HUNTSVILLE
 Scenario File : P:\COBRA\DONE\HVILLE.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

Document Separator

BRAC-95 Scenario Family Housing Data

Scenario No.:	5-26-0693-059
Losing Base:	STATEN ISLAND
Date:	12/22/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

 0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

Residual requirement for New York housing still remains.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature
2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS
NAME (Please type or print)

Donald G. Morris
Signature

DIRECTOR OF HOUSING
Title

27 January 1995
Date

NAVFACENCOM
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward

NAME (Please type or print)

J C Ward
Signature

Housing Management Specialist

Title

1/26/95
Date

Resource

Division

Family Housing

Department

NAVFACENGCOM

Activity

Enclosure (1)

Document Separator

NRC Staten Island, NY
#5-26-0693-059

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT/CNO ENDORSEMENT

T. F. HALL, RADM, USN
NAME (Please type or print)

T F Hall
Signature

COMMANDER, NAVAL RESERVE FORCE &
Title(s)

1/3/95
Date

DIRECTOR OF NAVAL RESERVE (N095)

59-13



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOHN W. FITZGERALD, CAPT, USNR

NAME (Please type or print)

John W. Fitzgerald
Signature

COMMANDER - ACTING

Title

23 NOV 94
Date

COMNAVSURFRESFOR

Activity

Attachment Two



59-1

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario.

Table 1-A: Scenario Description.

Scenario No.:	5-26-0693-059
Scenario Title:	Close NAVRESCEN Staten Island, NY
Date:	23 Nov 94

Table 1-B: Point of Contact Information.

Name:	CDR L. SYKES, USNR
Organization/Code:	COMNAVRESFOR/40
Office Phone Number:	(504) 948-1998 DSN: 363-1998
Fax Number:	(504) 948-1999 DSN: 363-1999
Home Phone Number:	(504) 649-4284

Table 1-C: Losing/Gaining Bases Involved in Scenario.

Enclosure (1)

59-3

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NAVRESCEN Staten Island, NY
---------------------	-----------------------------

Cannot Close more than ONE of the 5 NYC area centers, Brooklyn, Kearny NJ, Amityville NY, Staten Island, Bronx. Staten Island is our choice for closure.

59-4

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Mil Stu = Military Students.

Table 2-B: Disposition of Personnel and Equipment - Summary.

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NAVRESCEN Staten Island, NY							
To Gaining Base: NRC X							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions							
Military Students							
Tons of Mission Equipment	2.5						2.5
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles	Rationale for Relocating
ADP Equip	Transfer of Selected Reserve & Mission to
Training AIDS Equip	new location

59-5

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-C: Eliminated Billets/Positions

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NAVRESCEN Staten Island, NY									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62153	NAVRESCEN STATEN ISLAND, NY	Officer	2	0	0	0	0	0	2
		Enlisted	10	0	0	0	0	0	10
		Civilian	0	0	0	0	0	0	12
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
		Officer							
		Enlisted							
		Civilian							
	TOTAL	Officer	2	0	0	0	0	0	2
		Enlisted	10	0	0	0	0	0	10
		Civilian	0	0	0	0	0	0	12

59-6

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-D: Manpower Reconciliation Data.

Table 2-D: Manpower Reconciliation Data

	Officers	Enlisted	Civilians	Mil Stu	Total
A. Begin FY 1996:	2	10	0	0	12
B. Force Structure Changes(+/-):	0	0	0	0	0
C. Prior BRAC Changes (+/-):	0	0	0	0	0
D. End FY 2001:	2	10	0	0	12
Moving to (List each Gaining Base):					
1.	0	0	0	0	0
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
E. Total Billets/Positions Moving:	0	0	0	0	0
F. Eliminated Billets/Positions:	2	10	0		12
G. Remaining at Losing Base:	0	0	0	0	0
H. Sum of Lines E, F, and G:	2	10	0	0	0

Notes:

59-7

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only).

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NAVRESCEN STATEN ISLAND, NY							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers							
Civilian Caretakers							

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs.

Losing Base: N/A

	Cost	FY	Description
1.			

b. Other One-Time Unique Savings.

Losing Base: NAVRESCEN STATEN ISLAND, NY

	Cost	FY	Description
1.	1,340	96	REHAB OF PROPOSED RESCEN ON FORMER NAVSTA STATEN ISLAND DUE TO BRAC 93 CLOSURE OF NAVSTA STATEN ISLAND.

c. One-Time Unique Moving Costs.

Losing Base: N/A

	Cost	FY	Gaining Base	Description
--	------	----	--------------	-------------

59-8

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

j. Facility Shutdown.

Losing Base: NAVRESCEN STATEN ISLAND, NY_

Facility KSF Shutdown: ALL 10 (KSF)

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NAVRESCEN STATEN ISLAND, NY								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs							NONE
b.	One-Time Unique Svgs	1340K						1340K
c.	One-Time Move Costs							NONE
d.	Net Mission Costs							NONE
e.	Net Mission Savings							NONE
f.	Misc Recur Costs							NONE
g.	Misc Recur Savings							NONE
h.	Land Sales							NONE
i.	Procurement Cost Avoid							NONE
j. Fac. Shutdown (KSF)		10						

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: **62153 NAVRESCEN STATEN ISLAND**

PART I: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62153	NAVRESCEN STATEN ISLAND	COMNAVRESFOR	2	9	0	0	0	0	0	0	2	9	0	0
N 47797	NCISRFED	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
N 47797	NCISRFED	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:			2	9	0	0	0	0	0	2	9	0	0	



59-10



DEPARTMENT OF THE NAVY
HEADQUARTERS
NAVAL CRIMINAL INVESTIGATIVE SERVICE
WASHINGTON NAVY YARD, BLDG. 111
801 M STREET, S.E.
WASHINGTON, DC 20380-6580

IN REPLY REFER TO:

7000
25 Nov 1994

MEMORANDUM FOR COMMANDER, NAVAL RESERVE FORCE

Subj: BRAC Data Call

Ref: (a) Base Loading Data NAVRESCEN STATEN ISLAND (62153)

1. The reference requested information as to the status of the Naval Criminal Investigative Service (NCIS) personnel assigned to Staten Island under UIC 47797.
2. Through FY 1994 NCIS operated a two man office at the referenced location. During the 4th Quarter, CINCLANTFLT provided \$93K which was utilized to effect a reassignment of the two Special Agents to the NCIS office located in New York City.
3. NCIS, has on occasion, continued to use the previously assigned Staten Island spaces as a "day" office for interviews and the completion of investigative administrative matters. However, for all practical purposes the NCIS Staten Island office is officially closed. As a result of the funding previously provided there is no requirement for additional BRAC related funds.
4. POC at NCIS for this matter is the Comptroller, Mr. Ken Burns at (202) 433-9540.



K.J. BURNS
COMPTROLLER

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

59-11

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 10

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
62153	NAVRESCEN STATEN ISLAND	COMNAVRESFOR	0	0	80	0	0	0	0	0	0	0	80	0
TOTALS:			0	0	80	0	0	0	0	0	0	0	80	0

OK

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

21-65

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
62153	NAVRESCEN STATEN ISLAND	COMNAVRESFOR	. 2	. 2	0	0
		TOTALS:	. 2	. 2	0	0

Stalen 3 of 3



BRAC-95 Scenario Development Data Call Tasking

Due Date:

1200 EST, 26 November 1994

Complete a separate Scenario Development Data Call response for each of the following closure scenarios. Assume that all of the listed activities close.

Description of Closure/Realignment Scenario

Close the following activities:

Scenario No. Scenario Title (Activity to be closed)

5-26-0658-051 NRC Cadillac, MI
5-26-0735-052 NMCRC Eugene, OR
5-26-0603-053 NMCRC Huntsville, AL
5-26-0695-054 NRC Santa Anna, Irvine CA
5-26-0708-055 NRF Laredo, TX
5-26-0688-056 NMCRC Pomona, CA
5-26-0777-057 NRC San Jose, CA
5-26-0696-058 NRC Sheboygan, WI
5-26-0693-059 NRC Staten Island, NY ✓
5-26-0635-060 NMCRC Stockton CA
5-26-0640-066 NAVAIRES Olathe, KS
5-26-0641-067 NAVAIRES Pt Mugu, CA
5-26-0836-068 REDCOM 7 Charleston, SC
5-26-0828-069 REDCOM 11 Dallas, TX

Assume the following Marine Reserve activities are also closed:

Close MCRC Albany, NY
Close MCRC Austin, TX
Close MCRC Nashville, TN
Close 4th LAAM Battalion Fresno, CA
Close MAG 49 Det B Newburgh, NY

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to CDR Hendrix at (703) 681-0460. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.



Department of the Navy
Base Structure Analysis Team

BRAC-95 Scenario Development Data Call Tasking
URGENT

To: CDR Lee Sykes		
Organization: COMNAVRESFOR		
Fax Number: 504-948-1999	Date: 11/23/94	Time: 1000

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

***** ~~48~~ Hour Turnaround Required *****

72

Number of Pages, including cover page: 39

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

NOTE: DUE DATE HAS BEEN EXTENDED TO 72 HOURS, DUE TO THE THANKSGIVING HOLIDAY

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 62153 NAVRESCEN STATEN ISLAND

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 62153	NAVRESCEN STATEN ISLAND	COMNAVRESFOR	2	9	0	0	0	0	0	0	2	9	0	0
N 47797	NCISRFD	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
N 47797	NCISRFD	SECNAV	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS :			2	9	0	0	0	0	0	0	2	9	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 10

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****				
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	
62153	NAVRESCEN STATEN ISLAND	COMNAVRESFOR	0	0	80	0	0	0	0	0	0	0	0	80	0
TOTALS:			0	0	80	0	0	0	0	0	0	0	0	80	0

Staten 2 of 3

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
62153	NAVRESCEN STATEN ISLAND	COMNAVRESFOR	2	2	0	0
		TOTALS:	2	2	0	0

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : Immediate

NPV in 2015(\$K): -9,818
 1-Time Cost(\$K): 43

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	0	0	0	0	0	0	0	0
Person	-223	-489	-489	-489	-489	-489	-2,667	-489
Overhd	-59	-80	-80	-80	-80	-80	-459	-80
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	-1,340	0	0	0	0	0	-1,340	0
TOTAL	-1,622	-569	-569	-569	-569	-569	-4,466	-569

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	2	0	0	0	0	0	2
Enl	10	0	0	0	0	0	10
Civ	0	0	0	0	0	0	0
TOT	12	0	0	0	0	0	12

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

SCENARIO 059

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	23	0	0	0	0	0	23	0
Overhd	20	0	0	0	0	0	20	0
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	43	0	0	0	0	0	43	0

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	246	489	489	489	489	489	2,690	489
Overhd	80	80	80	80	80	80	480	80
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	1,340	0	0	0	0	0	1,340	0
TOTAL	1,666	569	569	569	569	569	4,510	569

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	23,084	
Unemployment	0	
Total - Personnel		23,084
Overhead		
Program Planning Support	8,000	
Mothball / Shutdown	12,500	
Total - Overhead		20,500
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		43,584

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,340,000	

Total One-Time Savings		1,340,000

Total Net One-Time Costs		-1,296,416

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAIISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC STATEN ISLAND, NY
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	23,084	
Unemployment	0	
Total - Personnel		23,084
Overhead		
Program Planning Support	8,000	
Mothball / Shutdown	12,500	
Total - Overhead		20,500
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		43,584
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,340,000	
Total One-Time Savings		1,340,000
Total Net One-Time Costs		-1,296,416

Department : NAVY
Option Package : NRC STATEN ISLAND
Scenario File : P:\COBRA\DONE\STAISL.CBR
Std Fctrs File : P:\COBRA\N950M.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NRC STATEN ISLAND	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 15:53 11/27/1994, Report Created 16:25 02/16/1995

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAI SL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

PERSONNEL SUMMARY FOR: NRC STATEN ISLAND, NY

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 2	----- 10	----- 0	----- 0

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-10	0	0	0	0	0	-10
Civilians	0	0	0	0	0	0	0
TOTAL	-12	0	0	0	0	0	-12

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/2
 Data As Of 15:53 11/27/1994, Report Created 16:25 02/16/1995

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC STATEN ISLAND, NY	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/6
 Data As Of 15:53 11/27/1994, Report Created 16:25 02/16/1995

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	8	0	0	0	0	0	8
Shutdown	12	0	0	0	0	0	12
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	23	0	0	0	0	0	23
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	43	0	0	0	0	0	43

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/6
 Data As Of 15:53 11/27/1994, Report Created 16:25 02/16/1995

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COST	43	0	0	0	0	0	43	0
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	1,340	0	0	0	0	0	1,340	
TOTAL ONE-TIME	1,340	0	0	0	0	0	1,340	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	80	80	80	80	80	80	480	80
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	77	153	153	153	153	153	844	153
Enl Salary	166	332	332	332	332	332	1,825	332
House Allow	3	3	3	3	3	3	20	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	326	569	569	569	569	569	3,170	569
TOTAL SAVINGS	1,666	569	569	569	569	569	4,510	569

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/6
 Data As Of 15:53 11/27/1994, Report Created 16:25 02/16/1995

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	20	0	0	0	0	0	20	
MIL PERSONNEL								
Mil Moving	23	0	0	0	0	0	23	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	-1,340	0	0	0	0	0	-1,340	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	43	0	0	0	0	0	43	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	-80	-80	-80	-80	-80	-80	-480	-80
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-243	-485	-485	-485	-485	-485	-2,669	-485
House Allow	-3	-3	-3	-3	-3	-3	-20	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-326	-569	-569	-569	-569	-569	-3,170	-569
TOTAL NET COST	-1,622	-569	-569	-569	-569	-569	-4,466	-569

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/6
 Data As Of 15:53 11/27/1994, Report Created 16:25 02/16/1995

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC STATEN ISLAND, NY

ONE-TIME COSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
Q&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	8	0	0	0	0	0	8
Shutdown	12	0	0	0	0	0	12
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	23	0	0	0	0	0	23
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	43	0	0	0	0	0	43

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/6
 Data As Of 15:53 11/27/1994, Report Created 16:25 02/16/1995

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC STATEN ISLAND, NY

RECURRING COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 43 0 0 0 0 0 43 0

ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	1,340	0	0	0	0	0	1,340	0
TOTAL ONE-TIME	1,340	0	0	0	0	0	1,340	0

RECURRING SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	80	80	80	80	80	80	480	80
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	77	153	153	153	153	153	844	153
Enl Salary	166	332	332	332	332	332	1,825	332
House Allow	3	3	3	3	3	3	20	3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	326	569	569	569	569	569	3,170	569
TOTAL SAVINGS	1,666	569	569	569	569	569	4,510	569

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/6
 Data As Of 15:53 11/27/1994, Report Created 16:25 02/16/1995

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAI SL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

Base: NRC STATEN ISLAND, NY

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	20	0	0	0	0	0	20	
MIL PERSONNEL								
Mil Moving	23	0	0	0	0	0	23	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	-1,340	0	0	0	0	0	-1,340	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	-1,296	0	0	0	0	0	-1,296	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	-80	-80	-80	-80	-80	-80	-480	-80
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-243	-485	-485	-485	-485	-485	-2,669	-485
House Allow	-3	-3	-3	-3	-3	-3	-20	-3
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-326	-569	-569	-569	-569	-569	-3,170	-569
TOTAL NET COST	-1,622	-569	-569	-569	-569	-569	-4,466	-569

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 15:53 11/27/1994, Report Created 16:25 02/16/1995

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name Strategy:

 NRC STATEN ISLAND, NY Closes in FY 1996

Summary:

SCENARIO 059

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC STATEN ISLAND, NY

Total Officer Employees:	2	RPMA Non-Payroll (\$K/Year):	0
Total Enlisted Employees:	10	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	80
Total Civilian Employees:	0	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	76.0%	Family Housing (\$K/Year):	44
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.36
Officer Housing Units Avail:	201	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	437	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	10	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	402	Activity Code:	62153
Enlisted VHA (\$/Month):	284		
Per Diem Rate (\$/Day):	180	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC STATEN ISLAND, NY

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	1,340	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	10					
		Perc Family Housing ShutDown:				0.0%

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAISL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRC STATEN ISLAND, NY

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	-2	0	0	0	0	0
Enl Scenario Change:	-10	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	50,827.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY O&M,N BRAC95		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

Department : NAVY
 Option Package : NRC STATEN ISLAND
 Scenario File : P:\COBRA\DONE\STAI SL.CBR
 Std Fctrs File : P:\COBRA\N950M.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
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Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			