

**CAPACITY ANALYSIS:  
DATA CALL #4 WORK SHEET FOR  
TECHNICAL CENTER or LABORATORY: WHITE OAK SITE**

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- TAB A:** Ship Berthing Capacity
- TAB B:** Operational Airfield Capacity
- TAB C:** Depot Level Maintenance Capacity
- TAB D:** Ordnance Storage Capacity

\*\*\*\*\*If any responses are classified, attach a separate classified annex.\*\*\*\*\*

7 April 1994

**1. Historical and Projected Workload.** Use Tables 1.1, 1.2, 1.3 & 1.4 below to provide historical and currently projected workload data for your activity in terms of funding and workyears. Assume previous BRAC closures and realignments are implemented on schedule. Dollar amounts should be in then-year dollars. Workyears should be separated for in-house government efforts and on-site contractor work.

a. Use Table 1.1 to provide data on your site.

b. Use Table 1.2 to provide data on your Detachments that did not receive this Data Call directly. Compile the information from all of these Detachments into one table. Attach a list of the titles & UIC's of the Detachments included in the table.

c. For FY's 1993 thru 1997 provide a breakout of the "Total Funds Budgeted" line showing the appropriation and amounts of funding budgeted from your major customers. Major resource Sponsors are defined as, but not limited to, all systems commands, ONR, SSPO, CNO, FLT CINCs, Other DON, Other DOD by Department, Other Federal Government, All other. Use Table 1.3 to report this breakout for your site. Use Table 1.4 to report this breakout for your compiled Detachments that did not receive this Data Call directly. Provide separate tables for FY's 1993 thru 1997.

Use the following definitions when providing data for the tables below:

Workyears: Consistent with those used in the preparation of inputs to the President's budget.

In-House government efforts or In-House workyears: Includes both military and civil servant employees

On-Site Contractor workyears: Actual or estimated workyears performed by support contractors with workyears defined consistent with the definition used in the President's budget.

On-site Contractors: Those contractors that occupy space directly on the site on nearly a full time basis.

Total Funds Budgeted: The funds used as inputs to the President's Budget.

Civilian Personnel On-Board: Full Time Permanent employees (FTP).

**Table 1.1 Historical and Projected Workload for WHITE OAK SITE  
(UIC N60921)**

<b>Fiscal Year</b>	<b>Total Funds Budgeted (\$K)</b>	<b>Total Funds Received w/o Direct Cite (\$K)</b>	<b>Direct Cite Funds Received (\$K)</b>	<b>Budgeted Wkys</b>	<b>Actual In-House Wkys</b>	<b>Actual Onsite Contract Wkys*</b>
86	175,200	172,300	45,800	2,120.1	2,126.1	137.0
87	202,500	149,300	53,300	2,121.5	1,994.8	171.0
88	123,200	146,500	70,200	1,964.1	2,002.1	181.0
89	120,900	132,300	64,800	1,963.2	1,921.5	192.0
90	121,500	134,900	61,300	1,853.7	1,875.7	202.0
91	110,700	125,400	58,900	1,782.2	1,819.2	213.0
92	98,500	108,000	45,100	1,708.8	1,671.9	222.0
93	78,600	96,700	34,900	1,450.6	1,425.6	232.0
94	59,500			1098.0		
95	39,100			559.7		
96	26,800			383.1		
97	8,300			70.0		

\* Includes A-76 contracts beginning in 1987; workyears are estimates

Note: The White Oak Site is being disestablished (BRAC 93 decision) and will be transferred to a new host. It is scheduled to become the receiving site for the Naval Sea Systems Command per BRAC 93 decision.

**Table 1.2 Historical and Projected Workload for Detachments of WHITE OAK SITE  
(UIC N60921)**

See Note below.

Fiscal Year	Total Funds Budgeted (\$K)	Total Funds Received w/o Direct Cite (\$K)	Direct Cite Funds Received (\$K)	Budgeted Wkys	Actual In-House Wkys	Actual Onsite Contract Wkys
86						
87						
88						
89						
90						
91						
92						
93						
94						
95						
96						
97						

**Note: The historical workload for detachments Fort Monroe (UIC N63238) and Fort Lauderdale (UIC N62701) are included in the White Oak site (UIC N60921) historical workload number for FY86 through FY93. The financial and budget systems preclude separate identification of the detachment workloads.**

**These detachments are small stable detachments which supported the White Oak mine effort. Over the period FY86 to FY93 Fort Monroe has been stable with approximately 6 people and Fort Lauderdale has maintained a workforce of 25 - 30.**

**As of 1 Oct 93 both detachments were transferred with the mine work from White Oak to Coastal Systems Station (UIC N61331). Projected work from White Oak to Coastal Systems Station for FY94 through FY97.**

**TABLE 1.3 FY 1993 BREAKOUT OF FUNDS BUDGETED for WHITE OAK SITE  
(UIC N60921) \$ M**

SPONSOR	RDT&E(N)							Other RDT& E	Other Appropriation						
	6.1	6.2	6.3a	6.3b	6.4	6.5	6.6		OM N	APN	OPN	WPN	SCN	Othe r Navy	All Other
NAVSEA				15.4	1.8		0.8	1.1	5.9		1.5	0.3	3.1		2.1
SPAWAR				2.2											
NAVAIR				0.4			0.7	7.7							
ONR	2.6	29.8		0.4		0.2									
SSPO															
NELO				1.0											
OTHER NAVY									3.2				8.4		
ARMY								0.1							
AIR FORCE								0.7							
OTHER DOD								4.6							0.1
OTHER GOV'T															1.6
PRIVATE															1.0

**TABLE 1.3 FY 1994 BREAKOUT OF FUNDS BUDGETED for WHITE OAK SITE**  
**(UIC N60921) \$ M**

SPONSOR	RDT&E(N)							Other RDT&E	Other Appropriation						
	6.1	6.2	6.3a	6.3b	6.4	6.5	6.6		OMN	APN	OPN	WPN	SCN	Other Navy	All Other
NAVSEA				13.0	0.7		0.7	1.0			0.9		2.0		2.0
SPAWAR				1.1	0.1						0.4				
NAVAIR															
ONR	4.5	19.9	0.1				0.3	0.4							
SSPO									0.3						
NELO															
OTHER NAVY									3.0				6.0		
ARMY								0.1							
AIR FORCE															
OTHER DOD								2.0							0.1
OTHER GOV'T															0.5
PRIVATE															0.4

**TABLE 1.3 FY 1995 BREAKOUT OF FUNDS BUDGETED for WHITE OAK SITE**  
**(UIC N60921) \$ M**

SPONSOR	RDT&E(N)						Other RDT&E	Other Appropriation							
	6.1	6.2	6.3a	6.3b	6.4	6.5		6.6	OMN	APN	OPN	WPN	SCN	Other Navy	All Other
NAVSEA				13.0	0.4		0.6	0.7			0.5		2.0		1.5
SPAWAR				1.6											
NAVAIR															
ONR	3.0	5.0													
SSPO															
NELO															
OTHER NAVY									3.0				5.0		
ARMY															
AIR FORCE															
OTHER DOD								2.0							
OTHER GOV'T															0.5
PRIVATE															0.3

TABLE 1.3 FY 1996 BREAKOUT OF FUNDS BUDGETED for WHITE OAK SITE  
(UIC N60921) \$ M

SPONSOR	RDT&E(N)										Other RDT&E	Other Appropriation				
	6.1	6.2	6.3a	6.3b	6.4	6.5	6.6	OMN	APN	OPN		WPN	SCN	Other Navy	All Other	
NAVSEA			11.5	0.2		0.3	0.6					2.0				
SPAWAR			1.6													
NAVAIR																
ONR		3.0														
SSPO																
NETO																
OTHER NAVY							3.0					4.0				
ARMY																
AIR FORCE																
OTHER DOD																
OTHER GOV'T														0.4		
PRIVATE														0.2		

**TABLE 1.3 FY 1997 BREAKOUT OF FUNDS BUDGETED for WHITE OAK SITE**  
**(UIC N60921) \$ M**

SPONSOR	RDT&E(N)						Other RDT&E	Other Appropriation						
	6.1	6.2	6.3a	6.3b	6.4	6.5		6.6	OMN	APN	OPN	WPN	SCN	Other Navy
NAVSEA													2.0	
SPAWAR			1.7											
NAVAIR														
ONR														
SSPO														
NELO														
OTHER NAVY													4.0	
ARMY														
AIR FORCE														
OTHER DOD														
OTHER GOV'T														0.4
PRIVATE														0.2

**TABLE 1.4 FY 199\_ BREAKOUT OF FUNDS BUDGETED for DETACHMENTS of WHITE OAK SITE  
(UIC N60921)**

See Note below.

SPONSOR	RDT&E(N)							Other RDT&E	Other Appropriation						
	6.1	6.2	6.3a	6.3b	6.4	6.5	6.6		OMN	APN	OPN	WPN	SCN	Other Navy	All Other

**Note: Fort Monroe and Fort Lauderdale detachment funds for FY93 are included under the White Oak Site Table 1.3 for FY93. The financial and budget systems preclude separately identifying the detachment funding. The detachments were transferred to the Coastal Systems Station (CSS, UIC N61331) in FY94 and Table 1.4 for the out years are shown on CSS submit.**

**2. Current Class 2 Assets.** Complete Tables 2.1 thru 2.6 below as directed. Tables 2.1, 2.2 & 2.3 will define the Class 2 property owned or leased by your activity (less Detachments). Tables 2.4, 2.5 & 2.6 will define the combined Class 2 assets owned or occupied at your Detachment sites which did not receive this Data Call directly. Report space holdings and assignments as of 31 March 1994. Provide numbered notes to explain imminent changes, additions & deletions such as previous BRAC realignments, MILCON (including BRAC related MILCON) & Special Projects that are currently programmed in the FYDP. Give the project number & title, cost, short description, quantity of additional square footage, award date, estimated/actual construction start date and estimated BOD. Square footage of space is to be reported in "Gross Floor/Building Area" (GF/BA) as defined in NAVFAC P-80. Many of the P-80 Category Code Numbers (CCN's) have assets that are reported in units of measure other than square feet (SF). The only unit of measure desired for this Data Call is SF. Only report the assets in each CCN that are normally reported in SF.

For your Site:

- a. Use Table 2.1 below to indicate the total amount of Class 2 space at your site for which you are the plant account holder as of 31 March 1994.
- b. Use Table 2.2 below to indicate the total amount of your Class 2 space reported in Table 2.1 that is assigned to your tenant commands and/or independent activities at your site as of 31 March 1994.
- c. Use Table 2.3 below to indicate the total amount of Class 2 space, for which you are not the plant account holder, but which is utilized/leased by you (less Detachments). Provide numbered notes to identify the title and UIC of the plant account holder/lessor, quantity of leased space and the associated lease cost.

**Table 2.1 Main Site Class 2 Assets of WHITE OAK SITE (UIC N60921)**

Building type	NAVFAC (P-80) category code	Gross Floor/Building Area (KSF)			
		Adequate	Sub-standard	In-adequate	Total
Operational & Training	100	40.3	1.2	0.5	42.0
Maintenance & Production	200	66.7	0.0	0.0	66.7
Science labs	310	363.6	5.7	5.0	374.3
Aircraft labs	311	0.0	0.0	0.0	0.0
Missile and Space labs	312	74.5	0.0	0.0	74.5
Ship and Marine labs	313	0.0	0.0	0.0	0.0
Ground Transportation labs	314	1.3	0.0	0.0	1.3
Weapon and Weapon Systems labs	315	186.9	0.0	0.0	186.9
Ammunition, Explosives, & Toxics labs	316	25.4	0.0	1.5	26.9
Electrical Equip. labs	317	59.7	0.0	0.0	59.7
Propulsion labs	318	0.0	0.0	2.2	2.2
Miscellaneous labs	319	44.7	1.0	3.2	48.9
Underwater Equip. labs	320	0.0	0.0	0.0	0.0
Technical Services labs	321	52.1	0.0	0.0	52.1
Supply Facilities	400	79.1	0.1	1.0	80.2
Hospital & other Medical	500	3.2	0.0	0.0	3.2
Administrative Facilities	600	157.3	0.0	0.0	157.3
Housing & Community	700	56.2	0.0	0.0	56.2
Utilities & Grounds	800	43.2	0.0	0.0	43.2
Other					
<b>Totals</b>		<b>1,254.2</b>	<b>8.0</b>	<b>13.4</b>	<b>1,275.6</b>

d. In accordance with NAVFACINST 11010.44E, an Inadequate facility cannot be made Adequate for its present use through "economically justifiable means". For all the categories above where Inadequate facilities are identified provide the following information:

(1) FACILITY TYPE/CODE:

**OPERATIONAL & TRAINING/100**

(2) WHAT MAKES IT INADEQUATE?

**This facility is inadequate due to total deterioration of building and is not functional due to its interior structure.**

(3) WHAT USE IS BEING MADE OF THE FACILITY?

**The building is being used as a lab (310-13).**

(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?

**It has been determined that it is not economically feasible to upgrade this facility.**

(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?

**This building should be demolished.**

(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:

**There are no plans to upgrade this facility.**

(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

**No**

(1) FACILITY TYPE/CODE:

**SCIENCE LABS/310**

(2) WHAT MAKES IT INADEQUATE?

**These facilities are inadequate due to the total deterioration of these buildings.**

(3) WHAT USE IS BEING MADE OF THE FACILITY?

**These buildings are being used as labs.**

(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?

**It has been determined that it is not economically feasible to upgrade these facilities.**

(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?

**These facilities should be demolished.**

(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:

**There are no plans to upgrade these facilities.**

(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

**No**

(1) FACILITY TYPE/CODE:

**AMMUNITION, EXPLOSIVES & TOXICS LABS/316**

(2) WHAT MAKES IT INADEQUATE?

**This facility is inadequate due total deterioration of building.**

(3) WHAT USE IS BEING MADE OF THE FACILITY?

**The building is used as a lab.**

(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?

**It has been determined that it is not economically feasible to upgrade this facility.**

(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?

**This building should be demolished.**

(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:

**There are no plans to upgrade this facility.**

(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

**No**

(1) FACILITY TYPE/CODE:

**PROPULSION LAB/318**

(2) WHAT MAKES IT INADEQUATE?

**This facility is inadequate due to the total deterioration of building.**

(3) WHAT USE IS BEING MADE OF THE FACILITY?

**The building is used as a lab.**

(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?

**It has been determined that it is not economically feasible to upgrade this facility.**

(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?

**This building should be demolished.**

(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:

**There are no plans to upgrade this facility.**

(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

**No**

(1) FACILITY TYPE/CODE:

**MISCELLANEOUS LABS/319**

(2) WHAT MAKES IT INADEQUATE?

**These facilities are inadequate due to the total deterioration of these buildings.**

(3) WHAT USE IS BEING MADE OF THE FACILITY?

**These facilities are being used as labs and storage space.**

(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?

**It has been determined that it is not economically feasible to upgrade these facilities.**

(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?

**These facilities should be demolished.**

(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:

**There are no plans to upgrade these facilities.**

(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

**No**

(1) FACILITY TYPE/CODE:

**SUPPLY FACILITIES/400**

(2) WHAT MAKES IT INADEQUATE?

**These facilities are inadequate due to the physical conditions of these buildings.**

(3) WHAT USE IS BEING MADE OF THE FACILITY?

**These buildings are being utilized as staging areas.**

(4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?

**It has been determined that it is not economically feasible to upgrade these facilities.**

(5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?

**These facilities should be demolished.**

(6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:

**There are no plans to upgrade these facilities.**

(7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

**No**

**Table 2.2 Main Site Class 2 Space of WHITE OAK SITE (UIC N60921)  
Assigned to Tenants**

TENANT		NAVFAC (P-80) Category Code	GF/BA Assigned (KSF)
Name	UIC		
NAVSURFWARCENDIV	N00178	443	0.4
		740	1.1
NAVCLINBR	N32636	550	3.2
PERSUPPACT	N42553	610	0.7
NPPSBO	N43627	229	5.8
ENGFLDACT	N62477	610	0.6
NAVTACSUPPACT	N63084	315	8.7
		319	0.9
		610	1.9
FLDCNCLOFF	N65517	610	1.8
		<b>Total:</b>	<b>25.1</b>

**Table 2.3 Class 2 Space Utilized/Leased by WHITE OAK SITE (UIC N60921)**

**NOT APPLICABLE, WHITE OAK DOES NOT LEASE SPACE**

BUILDING TYPE	NAVFAC (P-80) CATEGORY	GF/BA (KSF)			
		ADEQUATE	SUB-	IN-	TOTAL
OPERATIONAL & TRAINING	CODE 100				
MAINTENANCE & PRODUCTION	200				
SCIENCE LABS	310				
AIRCRAFT LABS	311				
MISSILE AND SPACE LABS	312				
SHIP AND MARINE LABS	313				
GROUND TRANSPORTATION LABS	314				
WEAPON AND WEAPON SYSTEMS LABS	315				
AMMUNITION, EXPLOSIVES, AND TOXICS LABS	316				
ELECTRICAL EQUIP. LABS	317				
PROPULSION LABS	318				
MISCELLANEOUS LABS	319				
UNDERWATER EQUIP. LABS	320				
TECHNICAL SERVICES LABS	321				
SUPPLY FACILITIES	400				

BUILDING TYPE	NAVFAC (P-80) CATEGORY	GF/BA (KSF)			
		ADEQUATE	SUB-	IN-	TOTAL
HOSPITAL & OTHER MEDICAL	CODE 500				
ADMINISTRATIVE FACILITIES	600				
Housing & Community	700				
Utilities & Grounds	800				
Other					
<b>Totals</b>					

For your Detachment sites not receiving this Data Call directly:

- e. Use Table 2.4 below to indicate the combined total amount of Class 2 space that is occupied by your Detachments for which you are the plant account holder as of 31 March 1994. Attach a list with the titles and UIC's of these Detachments.
  
- f. Use Table 2.5 below to indicate the total amount of your Class 2 space reported in Table 2.4 that is assigned to tenant commands and/or independent activities as of 31 March 1994. Include numbered notes to indicate the Detachment site that hosts the tenant.
  
- g. Use Table 2.6 below to indicate the combined total amount of Class 2 space utilized/leased by your Detachments for which you are not the plant account holder. Provide numbered notes to indicate the quantity of leased space and their associated rental cost.

**Table 2.4 Class 2 Assets of WHITE OAK SITE Occupied by Detachments**

**NOT APPLICABLE, THE WHITE OAK SITE HAS NO DETACHMENTS**

Building type	NAVFAC (P-80) category code	GF/BA (KSF)			
		Adequate	Substandard	Inadequate	Total
Operational & Training	100				
Maintenance & Production	200				
Science labs	310				
Aircraft labs	311				
Missile and Space labs	312				
Ship and Marine labs	313				
Ground Transportation labs	314				
Weapon and Weapon Systems labs	315				
Ammunition, Explosives, and Toxics labs	316				
Electrical Equip. labs	317				
Propulsion labs	318				
Miscellaneous labs	319				
Underwater Equip. labs	320				
Technical Services labs	321				
Supply Facilities	400				
Hospital & other Medical	500				

Building type	NAVFAC (P-80) category code	GF/BA (KSF)			
		Adequate	Substandard	Inadequate	Total
Administrative Facilities	600				
Housing & Community	700				
Utilities & Grounds	800				
Other					
<b>TOTALS</b>					

h In accordance with NAVFACINST 11010.44E, an Inadequate facility cannot be made Adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- (1) FACILITY TYPE/CODE:
- (2) WHAT MAKES IT INADEQUATE?
- (3) WHAT USE IS BEING MADE OF THE FACILITY?
- (4) WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- (5) WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- (6) CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- (7) HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?



**Table 2.6 Class 2 Space Utilized/Leased by Detachments of WHITE OAK SITE (UIC N60921)**

**NOT APPLICABLE**

BUILDING TYPE	NAVFAC (P-80) CATEGORY	GF/BA (KSF)			
		ADEQUATE	SUBSTAND	INADEQUAT	TOTAL
OPERATIONAL & TRAINING	CODE 100				
MAINTENANCE & PRODUCTION	200				
SCIENCE LABS	310				
AIRCRAFT LABS	311				
MISSILE AND SPACE LABS	312				
SHIP AND MARINE LABS	313				
GROUND TRANSPORTATION LABS	314				
WEAPON AND WEAPON SYSTEMS LABS	315				
AMMUNITION, EXPLOSIVES, AND TOXICS LABS	316				
ELECTRICAL EQUIP. LABS	317				
PROPULSION LABS	318				
MISCELLANEOUS LABS	319				
UNDERWATER EQUIP. LABS	320				
TECHNICAL SERVICES LABS	321				
SUPPLY FACILITIES	400				

BUILDING TYPE	NAVFAC (P-80) CATEGORY	GF/BA (KSF)			
		ADEQUATE	SUBSTAND	INADEQUAT	TOTAL
HOSPITAL & OTHER MEDICAL	CODE 500				
ADMINISTRATIVE FACILITIES	600				
HOUSING & COMMUNITY	700				
UTILITIES & GROUNDS	800				
OTHER					
<b>TOTALS</b>					

**3. Class 2 Space Available for Expansion.** An activity's expansion capability is a function of its ability to reconfigure and/or expand existing facilities to accept new or increased roles. Such a reconfiguration may require rehabilitation or buildout of a space to support the new or expanded role. A space expansion could include converting an underutilized storage space into laboratory spaces, or buildout of a high bay area into a multifloor office/laboratory space. All questions refer to Class 2 property for which you are the plant account holder as of 31 March 1994. Do not report any currently programmed changes or additions previously reported in question #2 above. Expansion opportunities must follow the guidance of NAVFAC P-80 for the appropriate facility category code, as well as applicable fire and safety codes. Personnel loading density should not exceed those specified in the P-80. Space is only available if it is currently unoccupied or the current occupants are officially designated for relocation. Report space as Net Floor Area (NFA) as defined in the P-80. Do not include opportunities that are being reported by your Detachments who received this Data Call directly. Reported expansion opportunities must be able to accommodate the necessary ancillary facilities and equipment, such as adequate parking space, required to support the amount of people projected.

a. What is the maximum quantity of space that could be made available for expansion to accommodate other functions and/or increased efforts? Report in terms of the "Current NFA" as shown in Tables 3.1 & 3.2.

0 SQFT.      **Note: No expansion is available because White Oak is the receiving site for the Naval Sea Systems Command per BRAC 93 decision.**

b. How much of the space reported in question 3.a. above is currently available with minimal or no reconfiguration costs? Report in terms of the "Current NFA" as shown in Tables 3.1 & 3.2.

0 SQFT.      **See Note in 3.a. above.**

c. Use Table 3.1 below to indicate the constrained growth opportunities for accepting expanded or new roles. Constrained growth is defined as growth limited to buildings and structures currently on your Class 2 plant account. Add numbered notes to highlight and explain opportunities that require remediation or waiver of a restriction or encumbrance as part of the expansion. Provide lettered notes to clearly identify each opportunity with the title & UIC of the site it refers to. The "Current NFA (KSF)" column total should match the quantity provided in question #3.a. above. Annotate those opportunities that were used to obtain the answer to question #3.b. above. Report space once, do not use the same space for different expansion opportunities. Include in this table space that will become available once planned downsizing (separate from BRAC realignments) has been completed, provide the estimated completion date of the downsizing effort.

d. Use Table 3.2 below to indicate additional unconstrained growth opportunities for accepting

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expanded or new roles. Unconstrained growth allows for construction of new facilities on existing buildable Class 1 property. The only constraint being that the land must currently be on your plant account holdings as of 31 March 1994 and free of existing land use constraints. Limit new buildings to three stories. Add numbered notes to highlight and explain additional opportunities that would require remediation or waiver of a land use constraint as part of the expansion. Provide lettered notes to clearly identify each opportunity with the title & UIC of the site it refers to. Do not include space that has been reported in Table 3.1.





#### 4. Class 1 Space Available for Expansion.

a. Identify in Table 4.1 below the real estate resources which have the potential to facilitate future development, and for which you are the plant account holder as of 31 March 1994, or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site ( i.e., main base, outlying airfields, special off-site areas, etc.) and Detachment that did not receive this Data Call directly. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" acreage that is restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

b. Are there any constraints such as parking, utilities, legal restrictions that limit the potential for using Undeveloped land for expansion?

No

c. Explain the radio frequency constraints/opportunities within your Class 1 holdings.

**A Radio Frequency Interference (RFI) free zone is required in the Front Area because of the sensitive reception of radio communications. No other broadcasting, such as two-way radios, overhead power lines, or heavy traffic are allowed within this area. Additionally, the receivers require that there be no broadcasting station, such as a commercial television or radio station within a three-mile radius of the site. The absence of such facilities was a factor in the original placement of the facility.**

**Table 4.1 Class 1 Resources of WHITE OAK SITE (UIC: N60921)  
Site Location: SILVER SPRING, MD**

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	32.0	32.0		
Operational	271.0	130.0	126.0	56.5
Training	0.0	0.0		
R & D	153.8	153.8		25.0
Supply & Storage	52.0	52.0		
Admin	3.0	3.0		
Housing	2.0	2.0		
Recreational	45.9	45.9		
Navy Forestry Program	0.0	0.0		
Navy Agricultural Outlease Program	0.0	0.0		
Hunting/Fishing Programs	0.0	0.0		
Other	174.0	0.0		
Total:	733.7	418.7	126.0	81.5

d. Of the total Unrestricted Acres reported above, how much of it has existing roads and/or utilities that could support expansion efforts? 25 Acres. Explain.

**25 acres is readily available on sites near other structures. 56.5 acres could be made available when the explosive function is relocated to NSWC IHD as a result of the BRAC-93 decisions. This area would require road and utility upgrades to support development.**

**5. Base Infrastructure Capacity.** Provide base infrastructure data as of 31 March 1994. Provide numbered notes to explain imminent changes, additions & deletions driven by previous BRAC realignments, MILCON (including BRAC related MILCON) & Special Projects that are currently programmed in the FYDP. Give the project number & title, cost, short description, quantity of additional square footage, award date, estimated/actual construction start date and estimated BOD.

a. Utilize Table 5.1 below to provide information on your activity's base infrastructure capacity and load. Do not report this information if you are a tenant activity.

**Table 5.1 Base Infrastructure Capacity & Load**

	On Base Capacity	Off Base Long Term Contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	40,000	40,000	5,000	9,000
Natural Gas (CFH)	N/A	180,000	38,500	71,000
Sewage (GPD) <sup>1</sup>	N/A	180,000	75,000	90,000
Potable Water (GPD) <sup>1</sup>	N/A	330,000	170,000	260,000
Steam (PSI & lbm/Hr)	140,000	N/A	30,000	55,000
Long Term Parking	N/A			
Short Term Parking	2,257			

<sup>1</sup> ESTIMATE BASED ON 8FPS, 2.5FT/100FT AND LINE SIZE

b. Maintenance, Repair & Equipment Expenditure Data: Use Table 5.2 below to provide data on facilities and equipment expenditures at your activity. Project expenditures to FY 1997. Do not include data on Detachments who have received this Data Call directly. Do not report this information if you are a tenant activity. The following definitions apply:

Maintenance of Real Property (MRP) Dollars: MRP is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs & minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call MRP includes all M1/R1 and M2/R2 expenditures.

**Current Plant Value (CPV) of Class 2 Real Property:** The hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood frame barracks.

**Acquisition Cost of Equipment (ACE):** The total cumulative acquisition cost of all "personal property" equipment maintained at your activity which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

**Table 5.2 Maintenance, Repair & Equipment Expenditure Data  
for WHITE OAK SITE (UIC: N60921 )**

<b>Fiscal Year</b>	<b>MRP (\$M)</b>	<b>CPV (\$M)</b>	<b>ACE (\$M)<sup>1</sup></b>
<b>1985</b>	<b>4.7</b>	<b>286.6</b>	<b>31.8</b>
<b>1986</b>	<b>5.0</b>	<b>300.8</b>	<b>17.7</b>
<b>1987</b>	<b>5.3</b>	<b>303.6</b>	<b>22.2</b>
<b>1988</b>	<b>5.2</b>	<b>322.5</b>	<b>26.2</b>
<b>1989</b>	<b>5.8</b>	<b>327.1</b>	<b>28.9</b>
<b>1990</b>	<b>6.3</b>	<b>333.3</b>	<b>15.0</b>
<b>1991</b>	<b>6.1</b>	<b>342.0</b>	<b>36.8</b>
<b>1992</b>	<b>7.2</b>	<b>352.0</b>	<b>26.9</b>
<b>1993</b>	<b>6.3</b>	<b>342.3</b>	<b>11.1</b>
<b>1994</b>	<b>4.0</b>	<b>352.6</b>	<b>4.8</b>
<b>1995</b>	<b>3.5</b>	<b>363.2</b>	<b>7.5</b>
<b>1996</b>	<b>2.6</b>	<b>374.1</b>	<b>5.5</b>
<b>1997</b>	<b>1.5</b>	<b>385.3</b>	<b>6.7</b>

<sup>1</sup> THE ACE IS COMBINED WITH THE DAHLGREN SITE , DAHLGREN, VA (UIC N00178). THE DAHLGREN AND WHITE OAK SITES ARE COMBINED FINANCIAL SYSTEMS AND ONE SET OF GENERAL LEDGER ACCOUNTS AND FINANCIAL STATEMENTS ARE PREPARED AND MAINTAINED UNDER THE UIC N60921.

c. Training Facilities:

(1) By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. A formal school is a programmed course of instruction for military and/or civilian personnel that has been formally approved by an authorized authority (ie: Service Schools Command, Weapons Training Battalion, Human Resources Office). Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-xx, 179-xx CCN's.

Type of Training Facility/CCN	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
<b>171-10 Professional Development</b>	<b>Various Vendors</b>	<b>On-site short courses</b>	<b>635</b>	<b>22.7</b>	<b>14,415</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>171-10 Graduate Academic</b>	<b>See Note 1</b>	<b>Graduate level credit courses</b>	<b>33</b>	<b>45.0</b>	<b>1,485</b>	<b>0</b>	<b>0</b>	<b>0</b>

A = STUDENTS PER YEAR

B = NUMBER OF HOURS EACH STUDENT SPENDS IN THIS TRAINING FACILITY FOR THE TYPE OF TRAINING RECEIVED

C = A x B

**Note 1. University of Maryland and American University**

(2) By Category Code Number (CCN), complete the following table for all training facilities aboard the installation. Include all 171-xx and 179-xx CCN's.

**For example:** in the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

Type Training Facility/CCN	Total Number	Design Capacity (PN) <sup>1</sup>	Capacity (Student hrs/yr)
White Oak Classrooms	2	50	98,000

(3) Describe how the Student HRS/YR value in the preceding table was derived.

**White Oak Classrooms:**

Available 8hrs/day for 245 days per year =  $1960 \times 50 = 98000$

**Note:** With the eventual downsizing of the WO Site, control of these classrooms will be relinquished so they may be allocated for other use by the new host or the Naval Sea Systems Command (BRAC 93 decision).

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<sup>1</sup> Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

**6. Ship Berthing Capacity.** If your activity has the capacity to berth ships fill out the data sheets provided at TAB A.

**NOT APPLICABLE**

**7. Operational Airfield Capacity.** If your activity owns and operates an operational airfield fill out the data sheets provided at TAB B.

**NOT APPLICABLE**

**8. Depot Level Maintenance Capacity.** Fill out the data sheets provided at TAB C if you or your subordinate activities perform depot level maintenance on a piece of equipment or system.

**NOT APPLICABLE**

**9. Ordnance Storage Capacity.** If your activity has the capability to store or maintain weapons and ordnance fill out the data sheets provided at TAB D.

**SEE TAB D**

**TAB A**

**SHIP BERTHING CAPACITY**

**Note:** Question numbers in [ ]'s are for internal BSAT purposes.

**The White Oak Site (UIC N60921) does not own any Ship Berthing Capacity.**

**Thus, this tab is not applicable.**

**TAB B**

**OPERATIONAL AIRFIELD CAPACITY**

**Note:** Question numbers in []'s are for internal BSAT purposes.

**The White Oak Site (UIC N60921) does not own an Airfield.**

**Thus, this tab is not applicable.**

**TAB C**

**DEPOT LEVEL MAINTENANCE CAPACITY**

**The White Oak Site (UIC N60921) does not perform any Depot Level Maintenance.**

**Thus, this tab is not applicable.**

**TAB D**  
**ORDNANCE STORAGE CAPACITY**

## ORDNANCE STORAGE CAPACITY

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

ORDNANCE COMMODITY TYPES		
Mines	Expendables	LOE: Gun Ammo (20mm-16")
Torpedoes	INERT	LOE: Small Arms (up to 50 cal.)
AirLaunched Threat	CADS/PADS	LOE: Pyro/Demo
Surface Launched Threat	Strategic Nuclear	Grenades/Mortars/Projectiles
Other Threat	Tactical Nuclear	
	LOE: Rockets	
	LOE: Bombs	

### 1. Ordnance Stowage and Support

**1.1** Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

**Table 1.1: Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
351	0.3	153	0.0	0	1.5	240
352	1.5	153	0.0	0	3.5	240
353	0.9	153	0.0	0	5.0	240
354	0.7	153	0.0	0	5.0	240
356	0.2	70	0.0	0	0.3	70
357	0.6	70	0.0	0	1.5	70
358	0.0	0	0.0	0	1.5	140
359	0.1	70	0.0	0	0.2	70

TAB D

Page 1 of 4

UIC: N60921

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
360	0.2	98	0.0	0	0.3	140
362	0.5	80	0.0	0	2.0	80
364	0.1	70	0.0	0	0.1	144
TOTAL	5.1	1070	0.0	0	20.9	1674

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

! Identify the reason(s) for which this ordnance is stored at your facility from the following list:

own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A			

Additional comments:

**NSWCWODET does not store nor perform maintenance on the commodities listed.**

**1.3** Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

**Table 1.3: Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y/N)	Waiver (Y/N)	Waiver Expiration Date
351/Earth Covered	1.1	3000	Y	Y	30 Sep 95
352/Earth Covered	1.1	7000	Y	Y	30 Sep 95
353/Earth Covered	1.1	10000	Y	N	
354/Earth Covered	1.1	10000	Y	Y	30 Sep 95
356/Earth Covered	1.1	600	Y	Y	30 Sep 95
357/Earth Covered	1.3	3000	Y	N	
358/Earth Covered	1.1	3000	Y	Y	30 Sep 95
359/Earth Covered	1.1	300	Y	Y	30 Sep 95
360/Earth Covered	1.1	500	Y	Y	30 Sep 95
362/Box	1.1	4000	Y	Y	30 Sep 95
364/Box	1.3	95	Y	N	

**1.4** Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

**Commander, Naval Sea Systems Command has directed the reduction of the NEW for each magazine to 400 pounds. This reduction is based on the close proximity, approximately one half mile, of the magazines to civilian residences.**

**The explosives research and development work at NSWCDDWODET was transferred to NSWC Indian Head Division 3 Apr 94. An NSWC IHD detachment will continue to perform explosives work at NSWCDDWODET until the movement of all explosives work to Indian Head, Maryland is complete.**

**1.5** Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

**Table 1.5: Related Ordnance Support**

Related Functions	Performed ? (Y/N)	Type of Commodity	DLMHs
Maintenance (specify level)			
Testing			
Manufacturing			
Outload			
Technical Support			

**N/A NSWCWODET does not store nor perform maintenance on the commodities listed.**

NSWC DAHLGREN, WHITE OAK

DATA CALL #4

JL  
SEA OAK  
5/13/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N. S. SCOTT, CAPT. USN  
NAME (Please type or print)

[Signature]  
Signature

COMMANDER  
Title

10 May 94  
Date

NAVAL SURFACE WARFARE CENTER  
DAHLGREN DIVISION

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

RADM (SEL) D. P. SARGENT, JR.  
NAME (Please type or print)

[Signature]  
Signature

COMMANDER  
Title

5/11/94  
Date

NAVAL SURFACE WARFARE CENTER  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER  
NAME (Please type or print)

[Signature]  
Signature

Commander  
Naval Sea Systems Command

5-13-94  
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.B. Greene, Jr.  
NAME (Please type or print)

[Signature]  
Signature

Acting  
Title

20 MAY 1994  
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

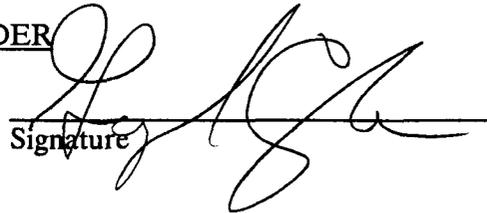
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

GARY L. COYLE, CDR, USN  
NAME (Please type or print)

  
Signature

ACTING OIC/NSWCDDWODET

Title  
Date 9 MAY 94  
NAVAL SURFACE WARFARE CENTER  
DAHLGREN DIVISION, WHITE OAK DETACHMENT  
Activity

BRAC-95 Data Call 4 "Capacity Analysis"

# Document Separator

**DATA CALL 1: GENERAL INSTALLATION INFORMATION**

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

• Name

Official name	<i>Naval Surface Warfare Center, Dahlgren Division, White Oak Detachment</i>
Acronym(s) used in correspondence	NAVSURFWARCEN White Oak Det
Commonly accepted short title(s)	NSWC DD White Oak

• Complete Mailing Address

Officer in Charge  
Naval Surface Warfare Center Dahlgren Division  
White Oak Detachment  
10901 New Hampshire Ave.  
Silver Spring, MD 20903-500

• PLAD NAVSURFWARCEN WHITE OAK DET SILVER SPRING, MD

• PRIMARY UIC: N60921 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

• ALL OTHER UIC(s): N/A PURPOSE: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

2. PLANT ACCOUNT HOLDER:

• Yes  No  (check one)

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes  No  (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes  No  (check one)

• Primary Host (current) UIC: \_\_\_\_\_

• Primary Host (as of 01 Oct 1995) UIC: \_\_\_\_\_

• Primary Host (as of 01 Oct 2001) UIC: \_\_\_\_\_

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes  No  (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
------	----------	-----

Brighton Dam	Rockville, Md	N/A
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5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

Prior to BRAC 91, White Oak was a detachment of the Naval Surface Warfare Center, Dahlgren VA. The BRAC 91 established the Naval Surface Warfare Center, located in Arlington, VA, with supporting divisions. The Dahlgren Division was established as a division of NSWC at the same time and White Oak remained a detachment of the Dahlgren Division.

BRAC 91 reduced the White Oak Detachment to 550 technical people and directed the functions of ASW, Warfare Analysis, Combat Systems, Information Sciences, Mine Development, and other functions be relocated from the White Oak Detachment to the Dahlgren Division, Dahlgren VA site.

BRAC 93 disestablished the White Oak Detachment and moved the Explosives and Warhead Work to the NSWC Indian Head Division, the physics research was moved to the NSWC Dahlgren Division, Dahlgren VA site, and the Mines Development work to the NSWC Dahlgren Division, Coastal Systems Station. Moving the mine work to the NSWC Dahlgren Division Coastal Systems Station modified the BRAC 91 decision to move the mines work to the Dahlgren VA site. Because of cost implications, the unique facilities at White Oak were to remain at White Oak. These unique facilities include the following: The Hypervelocity Wind Tunnel, Hydroballistic Tanks, Magnetic Silencing Facilities, Nuclear Weapons Effects Simulators, and weapons R&D laboratories.

BRAC 93 also directed the movement of the NAVSEASYS COM Headquarters currently housed in leased spaces in Crystal City, Arlington, VA to the White Oak site. This will require the relocation of some of the special materials laboratories to other buildings at the White Oak site.

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

#### Current Missions

- **SURFACE AND STRATEGIC WARFARE ANALYSIS, COST ANALYSIS, SIMULATION, AND MODELING** - This capability provides for the conduct of threat analysis, mission analysis, surface warfare analysis, multi-warfare analysis, requirements and cost analysis, and effectiveness analysis, as well as modeling and simulation in all areas related to surface ship combat systems, weapons systems and strategic systems.
- **SURFACE SHIP COMBAT SYSTEMS ENGINEERING R&D, T&E, ACQUISITION SUPPORT, AND SOFTWARE SUPPORT** - The methods and ideas in this capability encompass the whole warfighting system, and point out affordable technical paths toward improved warfighting capability in likely future regional conflicts. This over-arching role serves major combat systems roles such as that for AEGIS.
- **SURFACE SHIP WEAPON SYSTEMS R&D, T&E, ACQUISITION SUPPORT, AND SOFTWARE SUPPORT** - The Dahlgren Division has evolved as the technical leader in total systems engineering and integration of detect, control, and engage subsystem elements. The Dahlgren Division has considerable experience as the Technical Design Agent, System Integration Agent, Software Support Agent, Development Tester, and other lead roles. The Dahlgren Division has the technical depth, operational understanding, experience and vision to develop and field new systems quickly and cost effectively.
- **STRATEGIC AND SPACE SYSTEMS R&D, T&E, ACQUISITION SUPPORT, AND SOFTWARE SUPPORT** - The Dahlgren Division is the only Navy activity with a strategic role in this high national priority capability. The Dahlgren Division provides systems engineering, technology advancement, software development, and operational support for the Navy strategic systems and for space systems.
- **WARHEADS R&D, T&E, ACQUISITION SUPPORT, AND SOFTWARE SUPPORT** - The Dahlgren Division is the Technical Direction Agent and Design Agent for warhead development, and is Chair of the Project Reliance and other joint DoD/DoE coordinating groups, The White Oak Site of the Dahlgren Division provides the explosive for the warhead and fuze initiation systems for all Navy munitions. The close relationship between the Dahlgren Division

and the munition program users has led to a technology transition history that is unparalleled in the DoD. Under 1991 directed mission purification SECNAV directed the Dahlgren Division to be the sole in-house technology development activity for missile warheads.

- **DEFENSE AGAINST NUCLEAR WEAPONS RADIATIONS EFFECTS (NWE) R&D, T&E, ACQUISITION SUPPORT, AND SOFTWARE SUPPORT** - This capability encompasses R&D in the areas of radiation simulator development, nuclear weapons effects T&E, support to the Defense Nuclear Agency (DNA) in acquisition of next generation radiation simulators, fleet support of SM2, SATCOM and other warfare systems, as well as specifying nuclear survivability parameters for warfare system acquisition.
- **ELECTROCHEMICAL POWER SOURCES (BATTERIES) R&D, T&E, ACQUISITION SUPPORT, AND SOFTWARE SUPPORT** - The Dahlgren Division performs RDT&E toward the creation, evaluation and demonstration of new and improved battery chemistries and power systems capable of high performance and of operating in the harsh environments required of advanced naval weapon systems. The S&T work performed centers on developing novel battery chemistries and systems and demonstrating them in appropriate prototypes.
- **MAGNETIC SILENCING R&D, T&E, ACQUISITION SUPPORT, AND SOFTWARE SUPPORT** - The Dahlgren Division has been assigned as the Technical Development Agent for the joint US/France program to develop, test and evaluate a closed loop degaussing system for MCM ships. The Division has also been assigned the lead in an Advanced Technology Demonstration which will develop and test techniques to significantly reduce magnetic and electric signatures of MCM, existing steel hull surface ships and future steel hull surface ships.
- **WEAPONS MATERIALS R&D** - The Dahlgren Division has focused the majority of its material related efforts in a single group which fosters synergy within the technical discipline. This approach has resulted in a strong stable technology base from which the remainder of the Dahlgren Division can draw expertise and capabilities. Emphasis is also placed on pursuing dual use technology considerations and application. The Dahlgren Division has focused its work in the Polymer Science and Acoustic Material, High Temperature Materials, materials for Radiation Monitoring, and Magnetostrictive Materials.

Projected Missions for FY 2001

- To operate and maintain the following facilities: the Hypervelocity Wind Tunnel, Hydroballistic Tanks, magnetic Silencing Facilities, Nuclear Weapons Effects Simulators, and weapons material R&D laboratories

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- N/A

Projected Unique Missions for FY 2001

- N/A

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

• Operational name	UIC
COMMANDER, <u>NAVAL SURFACE WARFARE CENTER</u>	<u>68933</u>
• Funding Source	UIC
<u>DBOF</u>	<u>MULTIPLE</u>

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	<u>6</u>	<u>0</u>	<u>1284</u>
• Tenants (total)	<u>4</u>	<u>3</u>	<u>175</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	<u>6</u>	<u>0</u>	<u>1211*</u>
• Tenants (total)	<u>4</u>	<u>2</u>	<u>165</u>

\* THESE NUMBERS ALSO INCLUDE THE 275 BILLETS TO BE TRANSFERRED TO THE NSWC INDIAN HEAD DIVISION AND 20 BILLETS TO BE TRANSFERRED TO THE NSWC CARDEROCK DIVISION SOMETIME BEFORE THE END OF THE FISCAL YEAR.

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
• CO/OIC			
Terry L. Glover, CAPT, USN	301-394-1253	301-394-1867	301-871-3554
• Duty Officer	301-394-1333 [ N/A ]		
• BRAC COORDINATORS:			
Mr. Al Kidd	904-234-4189	904-234-4522	904-769-6623
Mr. Charles Berkey	703-663-7588	703-663-6928	703-371-3631

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
INDIAN HEAD DET	00174	0	0	18
BRANCH MEDICAL CLINIC	32636	1	1	6
PSD TRAVEL BRANCH	42554	0	0	1
DEFENSE PRINTING SERVICE	43627	0	0	4
NAVRESRECCOM DET V	47767	0	1	0

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NAVY TACTICAL SUPPORT ACTIVITY	63084	3	0	30
PUBLIC WORKS CENTER	68925	0	0	105
ROICC	N/A	0	0	1

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Army Research Laboratory	Adelphi, MD	Fire protection - ISA
Naval Reserve Center	Adelphi, MD	Fire protection, purchasing, security, etc. - ISA
Naval Reserve - Surface Weapons Center, Det 206	White Oak, MD	Access to facility for training one weekend per month

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- **Local Area Map.** This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)
- **Installation Map / Activity Map / Base Map / General Development Map / Site Map.** Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)
- **Aerial photo(s).** Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)
- **Air Installations Compatible Use Zones (AICUZ) Map.** (Provide 12 copies.)

UIC 00178, 60921, 61331, 62701, 63238, 0708A

BRAC-95  
DATA CALL#1  
DAHLGREN DIV.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JL  
SEA09X  
2/16/94

NEXT ECHELON LEVEL (if applicable)

E.S. MCGINLEY II  
NAME (Please type or print)  
COMMANDER  
Title  
NAVAL SURFACE WARFARE CENTER  
Activity

[Signature]  
Signature  
2/9/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

~~NAME (Please type or print)  
Title  
Activity~~

~~Signature  
Date~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

K.P. Malley  
NAME (Please type or print)  
Commander  
Title  
Naval Sea System Command  
Activity

[Signature]  
Signature  
2/12/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus  
Vice Admiral, U.S. Navy  
NAME (Please type or print)  
Deputy Chief of Naval Operations (Logistics)  
Title

[Signature]  
Signature  
23 FEB 1994  
Date

UIC 00178, 60921, 61331, 62701, 63238, 0708A

JL  
SEA OIX  
2/16/94

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

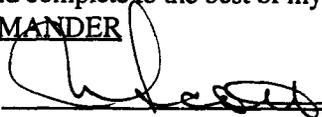
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

N. S. SCOTT, CAPT. USN

NAME (Please type or print)

  
Signature

COMMANDER

Title

NAVAL SURFACE WARFARE CENTER

DAHLGREN DIVISION

Activity

8 FEB 1994

Date

# Document Separator

DATA CALL 66  
INSTALLATION RESOURCES

207

**Activity Information:**

Activity Name:	NSWC, Dahlgren Division, White Oak Site
UIC:	N60921
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

**1. Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

**a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name: NSWC, Dahlgren Division, White Oak Site</b>		<b>UIC: N60921</b>	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	3	7	10
1b. Minor Construction	0	0	0
<b>1c. Sub-total 1a. and 1b.</b>	<b>3</b>	<b>7</b>	<b>10</b>
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	0	0	0
2b. Transportation	0	0	0
2c. Environmental	0	0	0
2d. Facility Leases	0	0	0
2e. Morale, Welfare & Recreation	0	0	0
2f. Bachelor Quarters	0	0	0
2g. Child Care Centers	0	0	0
2h. Family Service Centers	0	0	0
2i. Administration	0	0	0
2j. Other (Specify)*	210	0	0
<b>2k. Sub-total 2a. through 2j:</b>	<b>210</b>	<b>0</b>	<b>210</b>
<b>3. Grand Total (sum of 1c. and 2k.):</b>	<b>213</b>	<b>7</b>	<b>210**</b>

\*2j. Other includes Fire Protection, and Supply/Contracting support to tenants.

\*\* As directed, O&M cost data was developed utilizing the controls provided by NAVSEA for completion of the BS-1 exhibit; however, these controls do not reflect our true BOS requirements.

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

**c. Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 2l., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name: Dahlgren Division - White Oak Site</b>		<b>UIC: N60921</b>	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (>\$25K)	1,358	0	1,358
1b. Real Property Maintenance (<\$25K)	832	0	837
1c. Minor Construction (Expensed)	27	0	27
1d. Minor Construction (Capital Budget)	0	0	0
<b>1c. Sub-total 1a. through 1d.</b>	<b>2,217</b>	<b>0</b>	<b>2,217</b>
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office	70	231	301
2b. ADP Support	992	361	1,353
2c. Equipment Maintenance	141	0	141
2d. Civilian Personnel Services	217	379	596
2e. Accounting/Finance	87	354	441
2f. Utilities	479	60	539
2g. Environmental Compliance	710	407	1,117
2h. Police and Fire	977	550	1,527
2i. Safety	76	173	249
2j. Supply and Storage Operations	63	693	756
2k. Major Range Test Facility Base Costs	0	0	0
2l. Other (Specify)*	(132)	1,628	1,496
<b>2m. Sub-total 2a. through 2l:</b>	<b>3,680</b>	<b>4,836</b>	<b>8,516</b>
<b>3. Depreciation</b>	<b>597</b>	<b>0</b>	<b>597</b>
<b>4. Grand Total (sum of 1c., 2m., and 3.):</b>	<b>6,494</b>	<b>4836</b>	<b>11,330</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

- \* **Other includes Military Labor, Base Communications, Other Engineering Support, Rents and Leases, VERA/SIPS, and ISA's.**

**2. Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name: Dahlgren Division - White Oak, Site</b>	<b>UIC: N60921</b>
Cost Category	FY 1996 Projected Costs (\$000)
<b>Travel: DBC 7120</b>	<b>2,577</b>
<b>Material and Supplies (including equipment): DBC 7200</b>	<b>6,047</b>
<b>Industrial Fund Purchases (other DBOF purchases): DBC 7300</b>	<b>4,733</b>
<b>Transportation: DBC 7130</b>	<b>538</b>
<b>Other Purchases (Contract support, etc.): DBC 7400</b>	<b>12,075</b>
<b>Total:</b>	<b>25,970</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

**3. Contractor Workyears.**

**a. On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name: NSWC White Oak Site</b>	<b>UIC: N60921</b>
<b>Contract Type</b>	<b>FY 1996 Estimated Number of Workyears On-Base</b>
Construction:	0
Facilities Support:	4
Mission Support:	87
Procurement:	20
Other:*	
<b>Total Workyears:</b>	<b>111</b>

\* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s):

**108**

2) Estimated number of workyears which would be eliminated:

**3**

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

**0**

**DATA CALL 66  
INSTALLATION RESOURCES**

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
<b>0</b>	<b>Mission Support</b>

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
<b>487</b>	<b>Mission Support</b>

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N. S. SCOTT, CAPT, USN  
NAME (Please type or print)  
COMMANDER

[Signature]  
Signature

7/22/94  
Date

Title  
NAVAL SURFACE WARFARE CENTER, DAHLGREN DIVISIOB

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

RADM (Sel)- D. P. Sargent, Jr.  
NAME (Please type or print)  
Commander

[Signature]  
Signature

7/28/94  
Date

Title  
Naval Surface Warfare Center

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STEWART  
NAME (Please type or print)

[Signature]  
Signature

5-4-94  
Date

Title  
Naval Sea Systems Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.  
NAME (Please type or print)  
ACTING

[Signature]  
Signature

18 AUG 1994  
Date

Title

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JAMES S. PERRY

NAME (Please type or print)



Signature

CAPTAIN, USN, OIC/DEPUTY CMDR

Title

22 JUL 94

Date

NSWCDD/WODET

Activity

# Document Separator



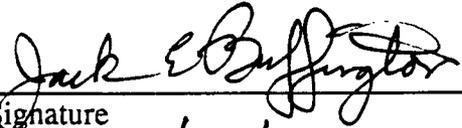
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN  
NAME (Please type or print)

COMMANDER  
Title

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

  
Signature  
7/13/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

  
Signature  
7/18/94  
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON  
NAME (Please type or print)

CDR, CEC, USN  
Title

MILCON PROGRAMMING DIVISION  
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE  
Department

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

  
Signature

12 July 1994  
Date

Enclosure (1)

**BRAC DATA CALL NUMBER 64  
CONSTRUCTION COST AVOIDANCE**

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

# Document Separator



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON  
NAME (Please type or print)

CDR, CEC, USN  
Title

*MD Thornton*  
Signature

9 Dec 94  
Date

MILCON PROGRAMMING DIVISION  
Division

NAVAL FACILITIES ENGINEERING COMMAND  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

**COMMANDER**  
Title

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

  
Signature

12/9/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature

12/17/94  
Date