

5-26-CMC-0558

67622

AFRC LYNCHBURG  
COMMANFOR  
Reserve Centers  
PERSONNEL SUPPORT/OTHER

558

### DATA CALL 66 INSTALLATION RESOURCES

**Activity Information:**

Activity Name:	C CO, 4TH CBT ENGR BN	LYNCHBURG	VA
UIC:	67622		
Host Activity Name (if response is for a tenant activity):	US ARMY AFRC LYNCHBURG		
Host Activity UIC:	WWWL99		

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

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<b>TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name: C CO, 4TH CBT ENGR BN LYNCHBURG VA</b>			<b>UIC: 67622</b>
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
<b>1c. Sub-total 1a. and 1b.</b>	<b>\$0.00</b>	<b>0.00</b>	<b>\$0.00</b>
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	\$25,498.00	0.00	\$25,498.0
2b. Transportation	\$2,806.00	0.00	\$2,806.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$18,910.00	0.00	\$18,910.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$10,980.00	0.00	\$10,980.0
2j. Other (Specify)	\$3,050.00	0.00	\$3,050.0
<b>2k. Sub-total 2a. through 2j :</b>	<b>\$61,244.00</b>	<b>0.00</b>	<b>\$61,244.0</b>
<b>3. Grand Total (sum of 1c. and 2k.) :</b>	<b>\$61,244.00</b>	<b>0.00</b>	<b>\$61,244.00</b>

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**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

**Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

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<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name: C CO, 4TH CBT ENGR BN LYNCHBURG VA</b>		<b>UIC: 67622</b>	
<b>Category</b>	<b>FY 1996 Net Cost From UC/FUND-4 (\$000)</b>		
	<b>Non-Labor</b>	<b>Labor</b>	<b>Total</b>
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
<b>3. Depreciation</b>			N/A
<b>4. Grand Total (sum of 1c., 2m., and 3.):</b>			N/A

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2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name:</b> C CO, 4TH CBT ENGR BN LYNCHBURG VA	<b>UIC:</b> 67622
<b>Cost Category</b>	<b>FY 1996 Projected Costs (\$000)</b>
<b>Travel:</b>	\$1,566.58
<b>Material and Supplies (including equipment):</b>	\$18,301.03
<b>Industrial Fund Purchases (other DBOF purchases):</b>	\$0.00
<b>Transportation:</b>	\$0.00
<b>Other Purchases (Contract support, etc.):</b>	\$41,376.39
<b>Total:</b>	<b>\$61,244.00</b>

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**3. Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.  
\*\*See note.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name:</b> C CO, 4TH CBT ENGR BN LYNCHBURG VA	<b>UIC:</b> 67622
<b>Contract Type</b>	<b>FY 1996 Estimated Number of Workyears On-Base</b>
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
<b>Total Workyears: **</b>	N/A

**Note:**

\* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

\*\* Contract workyears are insignificant and not recoverable.

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**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?**\*\* See Note.**

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **\*\*Contract workyears are insignificant and not recoverable.**

Enclosure (5)

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**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

\*\*See Note

<b>No. of Additional Contract Workyears Which Would Be Eliminated</b>	<b>General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)</b>
*N/A	

<b>No. of Additional Contract Workyears Which Would Be Eliminated</b>	<b>General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)</b>
*N/A	

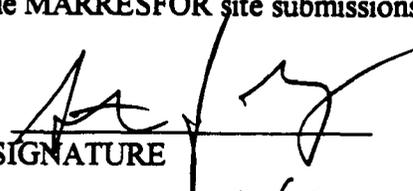
Note: \*\*Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION  
DATA CALL: 66  
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney  
NAME

  
SIGNATURE

Assistant Chief of Staff, Comptroller  
TITLE

20 Sept '94  
DATE

Comptroller  
DEPARTMENT

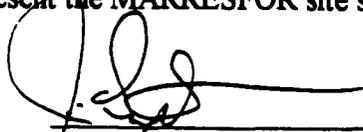
MARRESFOR  
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION  
DATA CALL: 66  
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON  
NAME

  
SIGNATURE

COMMANDING GENERAL  
TITLE

  
DATE

COMMAND  
DEPARTMENT

MARRESFOR  
ACTIVITY

Enclosure (1)

Data Call 66  
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

**LA BRADY**  
\_\_\_\_\_  
Please type or print  
**DEUTENANT**  
**DEPUTY CHIEF**  
**INSTALLATIONS AND LOGISTICS**

*M. Brady*  
\_\_\_\_\_  
Signature

*10/25/94*  
\_\_\_\_\_  
Date

558

CAPACITY ANALYSIS: DATA CALL 48  
DATA CALL WORK SHEET FOR  
RESERVE CENTER: AFRC, LYNCHBURG, VA  
ACTIVITY UIC: 67622

Category ..... Personnel Support  
Sub-category ..... Reserve Centers  
Types ..... Naval and Marine Corps Reserve Centers and Facilities

\*\*\*\*\*If any responses are classified, attach separate classified annex\*\*\*\*\*

THIS UNIT IS LOCATED AT A JOINT CENTER AND IS 1/191 GEOGRAPHIC SITES UNDER COGNIZANCE OF MARRESFOR.

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## INTRODUCTION

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

### 2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

### 3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The **Category Code Number (or CCN)** for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

### 4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

g. Provide best estimates where projections of future requirements are requested.

**MISSION REQUIREMENTS:**

**A. AUTHORIZED/DIRECTED DRILL UTILIZATION**

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	432	432	432	432	432	432	432
Assembly Hall	144	144	144	144	144	144	144
Conf/Classroom	384	384	384	384	384	384	384
Multi-Media Center	48	48	48	48	48	48	48
Team Training	0	0	0	0	0	0	0
Armory	288	288	288	288	288	288	288
Other (designate): Shops	192	192	192	192	192	192	192

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	3024	3024	3024	3024	3024	3024	3024
Assembly Hall	1512	1512	1512	1512	1512	1512	1512
Conference/Classroom	6048	6048	6048	6048	6048	6048	6048
Multi-Media Center	1512	1512	1512	1512	1512	1512	1512
Team Training	0	0	0	0	0	0	0
Shops	504	504	504	504	504	504	504
Armory	3024	3024	3024	3024	3024	3024	3024
Other (designate)	0	0	0	0	0	0	0

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	1	1	0	3	3	3	3
	AUTHORIZED BILLETS	3	3	3	3	3	3	3
NUMBER OF TARs	ACTUAL MANNING LEVEL	1	1	1	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1
USN	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

NOTE: REFLECTS I-I CORPSMAN SUPPORT.

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	126	126	126	126	132	132	132
	AUTHORIZED BILLETS	114	121	132	132	132	132	132
NUMBER OF FTS	ACTUAL MANNING LEVEL	1	1	0	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1
USMC	ACTUAL MANNING LEVEL	8	9	9	8	8	8	8
	AUTHORIZED BILLETS	8	9	9	8	8	8	8

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number Facilities	of Total SF Required	Number Facilities	of Total SF Required	Number Facilities	of Total SF Required
130G-GRADER	1		900				
250 CFM	1		450				
D7G DOZER	1		900				
EBFL	1		900				
TRAM	1		900				
MK48/16	1		900				
M870	1		900				
M923	2		900				
M927	2		900				
M817	2		900				
M998	4		675				

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
DEMO RANGE	DEMOLITIONS TRAINING	32
RIFLE RANGE	TRI-ANNUAL REQUALIFICATION	16
GRENADE RANGE	ANNUAL GRENADE THROW	8
SWIMMING POOL	SWIM QUALIFICATION	16

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING			
	FY 1993 BILLETS/MANNING	FY 1995 BILLETS/MANNING	FY 1997 BILLETS/MANNING	FY 1999 BILLETS/MANNING
NONE				

Duplicate this chart as necessary to list all units.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
CO C, 4TH CEB LYNCHBURG, VA	121 / 126	132 / 126	132 / 132	132 / 132	132 / 132
I-I STAFF LYNCHBURG, VA	10 / 10	9 / 9	9 / 9	9 / 9	9 / 9

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
1ST BN, 319TH REG, 2ND BRI, 80TH DIV	101/102	101/102	121/121	121/121	121/121

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	NONE
	FY 1993	FY 1995	FY 1997	FY 1999						

Duplicate this chart as necessary to list all units.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

TWO.

USMCR-1 WEEKEND

USAR-1 WEEKEND

## FACILITIES

### A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	3	N	0	6	432
Assembly Hall	1	N	0	6	144
Conference/Classroom	4	N	0	4	384
Multi-Media Center	1	n	0	2	48
Team Training	0	Y	0	0	0
Shops	1	N	0	8	192
Armory	2	Y	0	12	288
Other (designate)					

3. Complete the following table in square feet used, or expected to be used, in each category: \*The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	5626.27	5626.27	5626.27	5626.27	5626.27	5626.27	5626.27	5626.27
CLASSROOMS	2492.00	2492.00	2492.00	2492.00	2492.00	2492.00	2492.00	2492.00
TRAINERS	0	0	0	0	0	0	0	0
LABS	0	0	0	0	0	0	0	0
SHOPS	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00
VEHICLE MAINTENANCE BAY	4772.58	4772.58	4772.58	4772.58	4772.58	4772.58	4772.58	4772.58
STORAGE	4150.74	4150.74	4150.74	4150.74	4150.74	4150.74	4150.74	4150.74
SUPPLY	1854.16	1854.16	1854.16	1854.16	1854.16	1854.16	1854.16	1854.16
ARMORY	1571.68	1571.68	1571.68	1571.68	1571.68	1571.68	1571.68	1571.68
PISTOL RANGE	1729	1729	1729	1729	1729	1729	1729	1729
OTHER CCNs*	21,624.74	21,624.74	21,624.74	21,624.74	21,624.74	21,624.74	21,624.74	21,624.74
TOTAL SQ. FT.	44,101.17	44,101.17	44,101.17	44,101.17	44,101.17	44,101.17	44,101.17	44,101.17

\* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms  
NOTE: AFRC TOTAL=44101.17 SF

USMC TOTAL=22,476.43 SF (DOES NOT INCLUDE PARKING LOT)

Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE. 0%

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
AFRC	11.04	215	0

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

## Features and Capabilities

### A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

43

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NONE

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE

BRAC-95 CERTIFICATION  
DATA CALL:   48  

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G. D. GURBACH  
NAME(Please type or print)

  
Signature

CAPTAIN  
Title  
INSPECTOR-INSTRUCTOR  
CO C, 4TH CEB  
LYNCHBURG, VA. \_\_\_\_\_  
Activity

23 AUGUST 1994  
Date

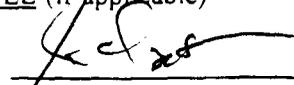
AFRC LYNCHBURG  
DATA CALL 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. Livingston  
Major General, U. S. Marine Corps

NAME (Please type or print)  
**UNITED STATES MARINE CORPS**  
~~Marine Reserve Force, FMF, USMCR~~  
Title **4400 Dauphine Street**  
**New Orleans, Louisiana 70146-5400**

  
Signature

SEP 20 1994

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

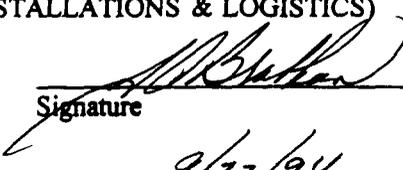
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**J. A. BRABHAM**  
**LIEUTENANT GENERAL, U.S. MARINE CORPS**  
NAME (Please type or print)  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS AND LOGISTICS)**

  
Signature

9/22/94  
Date

Title

MILITARY VALUE ANALYSIS: DATA CALL 49  
DATA CALL WORK SHEET FOR  
RESERVE CENTER: AFRC, LYNCHBURG, VA  
ACTIVITY UIC: 67622

557

Category. .... Personnel Support  
Subcategory.....Reserve Training Centers  
Type.....Navy and Marine Corps Reserve Training Centers

\*\*\*\*\*If any responses are classified, attach a separate classified annex\*\*\*\*\*

THIS USMCR UNIT IS LOCATED AT A JOINT CENTER AND IS 1/191 GEOGRAPHIC SITES  
UNDER COGNIZANCE OF MARRESFOR.

UIC: 67622

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## Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

### 2. References

- a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).
- b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
- c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
- d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

### 3. Definition of Terms. For purposes of this data call the following apply:

- a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security ) comprises one or more individual contact periods (classes).
- b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

### 4. Coordinating Instructions

- a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.
- b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
- c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
- d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.
- e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).
- f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**
- g. Provide best estimates where projections of future requirements are requested.

## **MISSION REQUIREMENTS**

**Mission Statement:** State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

This AFRC supports two units; the first is "C" Company, 4th Combat Engineer Battalion. The mission of this Combat Engineer Company (Reinforced) is to provide close combat engineer support of an engineer nature as necessary to meet the essential requirements of an infantry regiment and other division elements in combat operations. The concept of operations for Charlie Company Reinforced is to conduct progressive and realistic engineer and combat skills training to successfully accomplish our mission both during training exercises and upon mobilizations.

The second unit that is based here is the 1stBn, 319th Regiment, 2nd Brigade, 80th Division (Trng). The mission of this Battalion is to "train the trainers." In the event of mobilization, this Battalion would relocate to an army base and be capable of establishing and conducting basic combat training (boot camp).

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be  $5 \times 48 \times 16 = 3840$ .

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
Classes/Drill	3024	24	Drill Hall(1)	144
Special Events	1500	12	Drill Hall(1)	96
Classes	3024	24	Classrooms(3)	432
FAM Firing	432	12	Pistol Range(1)	96
Vehicle Maintenance	504	24	Shop Bays(1)	192

**Mission Requirements**

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc. ).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
Demolition	2	Lecture and Practical Application
Rifle Requalification	1	Lecture and Practical Application
Swimming	1	Lecture and Practical Application
Grenades	1	Lecture and Practical Application

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
Landmine Warfare	6	lecture and practical application
Engineer Equipment	2	lecture and practical application
Tactics	2	lecture and practical application
Communications	2	lecture and practical application
Dozer stick time	6	lecture and practical application

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
Swimming	Swimming Pool
Rifle Requalification	a (Known distance) rifle range with a 500 yard line.

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
"C" Co. 4th CEB	USMC	67622	126	9	0
1ST bN, 319TH Reg. 80th Div.	ARMY	WVWL99	101	1	2

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
Lynchburg Police Department Tactical unit	classrooms and drill hall
Local area girl scouts	drill hall
The All American Academy of Boxing Inc. Lynchburg	drill hall
Defense Investigative Service Capital Region	classrooms and offices

c. Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps)	SITE		
	Reserve Command/Center	Gaining Command	Other Site
"C" Co, 4th CEB USMCR	100%		
1st Bn, 319th Reg, 80th Div.	100%		

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

USMCR - MTU, 5 Marines - Landmine Warfare

ARMY - 1002 RTU, 7 soldiers - Civil Affairs

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

60% at the AFRC, Lynchburg, VA. 20% at Fort Pickett, Blackstone, VA. 20% at MCB Quantico, VA.

4. **Dem. Graphics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
<b># of Personnel</b>	26	48	52

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	Miles
There are over 60 Guard and Reserve units within the 100 mile radius. Listed below are a few.	
Fort Pickett, Blackstone, VA.	85
Hq, 2nd Bn, 116 Inf, Lynchburg, VA	10
Naval Reserve, Roanoke, VA	42

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	Miles
There are over 300 Military commands within the 200 mile radius. Listed below are a few.	
Washington D.C. area	185
Norfolk, VA area	197
Quantico, VA MCB	172

D. List all the Navy and Marine Corps Reserve Commanu/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
Roanoke, VA	42	Every Resource is shared.

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

Unknown

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	5
ENLISTED	53

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

None - 0.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

Medium population - unknown.

I. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

None.

J. Are any new military missions planned for this Reserve Command/Center?

NO.

K. her Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

Yes - Having an Engineer Company here, we are included in the disaster Assistance Plan.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Yes - R.A.P.I.D.S., CID, The Lynchburg Police Department, Jr. ROTC, and the Girl scouts.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO.

**Facilities**

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function	Average Age	Adequate	Substandard	Inadequate	Total	Plant Value \$2,900,094	Leased Property (SF)	Cost of Leased Property
Admin	35.00	5626.27	0.00	0.00	5626.27			
Classrooms	35.00	2492.00	0.00	0.00	2492.00			
Trainers	N/A							
Labs	N/A							
Shops	35.00	280.00	0.00	0.00	280.00			
Bays	35.00	4772.58	0.00	0.00	4772.58			
Storage	35.00	4150.74	0.00	0.00	4150.74			
Supply	35.00	1854.16	0.00	0.00	1854.16			
Pistol Range (# of	35.00	1729.00	0.00	0.00	1729.00			
Other Ranges	N/A							
Armory	35.00	1571.68	0.00	0.00	1571.68			
Parking - POV (Sq.	35.00	3475.00	0.00	0.00	3475.00			
Parking - Tactical	35.00	2589.00	0.00	0.00	2589.00			
Land (Acres)	N/A	11.04	0.00	0.00	11.04			
Other	N/A							

NOTE: TOTAL SF=44,101.17

TOTAL=22,476.43 (DOES NOT INCLUDE PARKING LOT)

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMIN/CLASSROOMS	5626/2492	X		
SHOPS/BAYS	80/4772	X		
STORAGE/SUPPLY	4150/1854	X		
PISTOL RANGE	1729	X		
ARMORY	1571	X		

\* TOTAL SF OF AFRC=40,632. USMC USES 22,476 (NOT INCLUDING PARKING LOTS)

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? NONE.

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
Embarkation hut		512 SF	
P.O.L.	98 SF		
Barn	194.60 SF		
Flameable	144 SF		
Total	436.60 SF	512 SF	

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? None.

6. **ine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.**

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D	4	5194.32			118.80	5313.12
E						
F						
G						

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Facility Type

**Companies:**

Infantry/Military Police

A

Communications/Reconnaissance

B

Anglico/MT/Amphib Tractor/Tank

C

Engineer/Transport

D

**Batteries:**

105 mmHOW/155 mmHOW

C

LAAM

D

SP:155 mmHOW/8" HOW

E

**Battalions:**

Infantry/Reconnaissance

B

Tank/Artillery/Amphib Tractor/MT

C

Engineer/Artillery

E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall	4860		
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor	1729		
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? None.

**9. Facilities (drill space) Other Than Buildings (CCN 179)**

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	1/1	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? None.

**11. Airfields and Airspace**

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

**12. Equipment Utilized**

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft <sup>3</sup> )	Estimated Down Time
NONE				

**13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).**

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

<b>TRAINING AREA: NONE</b>
<b>RESTRICTION: NONE</b>
<b>IMPACT ON TRAINING: NONE</b>
<b>MITIGATION REQUIRED: NONE</b>

**BERTHING CAPACITY**

15. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/Wharf & Age <sup>1</sup>	CCN <sub>2</sub>	Moor length (ft)	Design Dredge Depth <sup>3</sup> (ft) (MLLW)	Slip Width <sup>4</sup> (ft)	Pier Width (ft) <sup>5</sup>	CIA SECURITY AREA? (Y/N) <sup>6</sup>	ESQD Limit <sup>7</sup>	# Days OOS for maint.
NONE								

<sup>1</sup>Original age and footnote a list of MILCON improvements in the past 10 years.

<sup>2</sup>Use NAVFAC P-80 for category code number.

<sup>3</sup>Comment if unable to maintain design dredge depth

<sup>4</sup>Water distance between adjacent finger piers.

<sup>5</sup>Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

<sup>6</sup>Describe the additional controls for the pier.

<sup>7</sup>Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity <sup>1</sup>	PORTABLE WATER (GPD)	CHT (GPD)	Oily Waste <sup>1</sup> (gpd)	STEAM (lbm/hr &PSI) <sup>2</sup>	FENDERING LIMITS <sup>3</sup>
NONE								

<sup>1</sup>List only permanently installed facilities.

<sup>2</sup>Indicate if the steam is certified steam.

<sup>3</sup>Describe any permanent fendering arrangement limits on ship berthing.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading <sup>1</sup>	Ship Berthing Capacity	Ordnance Handling Pier Capacity <sup>2</sup>	IMA Maintenance Pier Capacity <sup>3</sup>
NONE				

<sup>1</sup>Typical pier loading by ship class with current facility ship loading.

<sup>2</sup>List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

<sup>3</sup>List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading <sup>1</sup>	Ship Berthing Capacity	Ordnance Handling Pier Capacity <sup>2</sup>	IMA Maintenance Pier Capacity <sup>3</sup>
NONE				

<sup>1</sup>Typical pier loading by ship class with current facility ship loading.

<sup>2</sup>List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

<sup>3</sup>List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NONE

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

NONE

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NONE

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

NONE

**20. WEAPONS AND MUNITIONS**

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

ORDNANCE COMMODITY TYPES

Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched Threat	CADS/PADS	LOE: Gun Ammo (20mm-16")
Surface Launched Threat	Strategic Nuclear	LOE: Small Arms (up to 50 cal.)
Other Threat	Tactical Nuclear	Grenades/Mortars/Projectiles

**1. Ordnance Stowage and Support**

**1.1** Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
NONE						
TOTAL	0					

**20. WEAPONS AND MUNITIONS, continued**

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

**Table 1.2: Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
1 / ARMORY	9mm (QTY 100)	TRAINING	NO MORE
1 / ARMORY	M16 BLANKS (QTY 980)	TRAINING	NO MORE

Additional comments:

**20. WEAPONS AND MUNITIONS, continued**

**1.3** Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

**Table 1.3: Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					

**20. WEAPONS AND MUNITIONS, continued**

**1.4** Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

NONE

**1.5** Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

**Table 1.5: Related Ordnance Support**

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	N		
Testing	N		
Manufacturing	N		
Outload	N		
Technical Support	N		

**Location**

1. **Proximity to Reservists.**

- a. What is the importance of your location relative to the Reserve personnel supported?

This Reserve Engineer Company is the most eastern Engineer Company in the United States. There are major highways coming from every direction. Within the 4th Combat Engineer Battalion, this company is the closest to any major installation for demolitions training.

- b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

1.5 hours

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

AIR = 42 MILES      GROUND = 10

RAIL = 10 MILES      SEA = 200

3. **Proximity to Mobilization Sites**

- a. What is the importance of your location given your mobilization requirements?

NONE.

**Weather**

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

0%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0%

## Features and Capabilities

### C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Contribute. If any training cannot be accomplished here, we are only 90 minutes from Fort Pickett, where all other training can be accomplished.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact. Storms have caused loss of power due to trees falling on roads and power lines.

Being an engineer company, we assisted the city with traffic guards and tree cutting/clearing.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE.

## Features and Capabilities

### E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NO

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

On the southside across the railroad tracks there is 8.7 acres for sale. Yes there is room for growth.

**Features and Capabilities**

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands). **N/A**

Site Location: Lynchburg, VA.

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	N/A			
Training				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
<b>TOTAL</b>				

**Features and Capabilities**

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

NONE

**Features a. Capabilities**

**F. Quality of Life**

**1. Military Housing**

**(a) Family Housing:**

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4 +	N/A			
Officer	3	0			
Officer	1 or 2	0			
Enlisted	4 +	0			
Enlisted	3	0			
Enlisted	1 or 2	0			
Mobile Homes					
Mobile Home Lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your

BASEREP?

Features a. Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list. NO HOUSING.

Pay Grade	Number of Bedrooms	Number on List <sup>1</sup>	Average Wait
O-6/7/8/9	1	0	0
	2	0	0
	3	0	0
	4+	0	0
O-4/5	1	0	0
	2	0	0
	3	0	0
	4+	0	0
O-1/2/3/CWO	1	0	0
	2	0	0
	3	0	0
	4+	0	0
E7-E9	1	0	0
	2	0	0
	3	0	0
	4+	0	0
E1-E6	1	0	0
	2	0	0
	3	0	0
	4+	0	0

<sup>1</sup>As of 31 March 1994.

**Features and Capabilities**

**F. Quality of Life (cont.)**

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	There is NO base housing.
2	The closest USMC base is Quantico, 172 miles away.
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

0%

(7) Provide the utilization rate for family housing for FY 1993. N/A. No Family housing.

Type of Quarters	Utilization Rate
Adequate	
substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason? N/A. NO FAMILY HOUSING

**Features a. Capabilities**

**F. Quality of Life (cont.)**

(b) **BEQ:** NO BEQ'S.

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NO BEQ

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial,			NO BEQ'S
Spouse Employment (non-military)			NO BEQ'S
Other			
<b>TOTAL</b>		<b>100</b>	<b>NO BEQ'S</b>

(5) How many geographic bachelors do not live on base? ONE

**Features & Capabilities**

F. Quality of Life (cont.)

(c) BOQ: NO BOQ'S

(1) Provide the utilization rate for BOQs for FY 1993. N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NO BOQ'S

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			NO BOQ'S
Spouse Employment (non-military)			NO BOQ'S
Other			NO BOQ'S
<b>TOTAL</b>		<b>100</b>	<b>NO BOQ'S</b>

(5) How many geographic bachelors do not live on base? ONE

**Features a. Capabilities**

**F. Quality of Life (cont.)**

2. For on-base MWR facilities<sup>2</sup> available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

**LOCATION I - I LYNCHBURG, VA DISTANCE 0**

Facility	Unit of Measure	Total	Profitable
Auto Hobby	Indoor Bays	0	N/A
	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	0	N/A
Enlisted Club	SF	0	N/A
Officer's Club	SF	0	N/A
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT	SF	0	N/A
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	0	N/A
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	0	N/A

3

1

**Features & Capabilities**

F. Quality of Life (cont.)

	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	0	N/A
Basketball CT (outdoor)	Each	0	N/A
Racquetball CT	Each	0	N/A
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	0	N/A
Fitness Center	SF	0	N/A
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	0	N/A
Football Fld	Each	0	N/A
Soccer Fld	Each	0	N/A
Youth Center	SF	0	N/A

3. Is your library part of a regional interlibrary loan program?

N/A

<sup>2</sup> Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

**Features and Capabilities**

**F. Quality of Life (cont.)**

**4. Base Family Support Facilities and Programs**

a. Complete the following table on the availability of child care in a child care center on your base. **N/A**

**NO FACILITIES!**

		SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**NO FACILITIES**

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

**N/A**

d. How many "certified home care providers" are registered at your base?

**0**

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

**NO**

**Features and Capabilities**

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

**NONE OF THESE FACILITIES ARE HERE.**

Service	Unit of Measure	Qty
Exchange	SF	0
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Package Store	SF	0
Fast Food Restaurants	Each	0
Bank/Credit Union	Each	0
Family Service Center	SF	0
Laundromat	SF	0
Dry Cleaners	Each	0
ARC	PN	0
Chapel	PN	0
FSC Classrm/Auditorium	PN	0

5. Proxim. of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
LYNCHBURG, VA	0
ROANOKE, VA	42
CHARLOTTESVILLE, VA	60

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	14.94	8.36
E2	14.94	9.39
E3	0	0
E4	19.66	13.72
E5	39.31	27.45
E6	38.56	26.25
E7	85.87	59.65
E8	88.92	67.22
E9	125.08	94.95
W1	119.13	90.48

W2	98.02	76.88
W3	111.44	90.59
W4	94.23	83.55
O1E	63.91	47.40
O2E	76.93	61.33
O3E	78.08	60.38
O1	35.46	26.13
O2	52.18	40.79
O3	71.71	60.38
O4	73.10	63.57
O5	85.21	70.47
O6	57.35	47.47
O7	0	0

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utility Cost
	Annual High	Annual Low	
Efficiency	450.00	450.00	NONE
Apartment (1-2 Bedroom)	450.00	300.00	70.00
Apartment (3 + Bedroom)	595.00	425.00	120.00
Single Family Home (3 Bedroom)	675.00	475.00	120.00
Single Family Home (4 + Bedroom)	795.00	545.00	150.00
Town House (2 Bedroom)	495.00	365.00	70.00
Town House (3 + Bedroom)	695.00	495.00	120.00
Condominium (2 Bedroom)	0.00	0.00	0.00
Condominium (3 + Bedroom)	0.00	0.00	0.00

**Features & Capabilities**

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	70
Apartment (1-2 Bedroom)	95
Apartment (3+ Bedroom)	94
Single Family Home (3 Bedroom)	98
Single Family Home (4+ Bedroom)	98
Town House (2 Bedroom)	96
Town House (3+ Bedroom)	96
Condominium (2 Bedroom)	NONE
Condominium (3+ Bedroom)	NONE

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	77,000.00
Single Family Home (4+ Bedroom)	87,000.00
Town House (2 Bedroom)	50,000.00
Town House (3+ Bedroom)	60,000.00
Condominium (2 Bedroom)	70,000.00
Condominium (3+ Bedroom)	90,000.00

**Features and Capabilities**

**F. Quality of Life (cont.)**

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2.00	3.00	4 +
January	NONE	NONE	NONE
February	NONE	NONE	NONE
March	NONE	NONE	NONE
April	NONE	NONE	NONE
May	NONE	NONE	NONE
June	NONE	NONE	NONE
July	NONE	NONE	NONE
August	NONE	NONE	NONE
September	NONE	NONE	NONE
October	NONE	NONE	NONE
November	NONE	NONE	NONE
December	NONE	NONE	NONE

NOTE: NO HOMES FALL WITHIN CRITERIA SPECIFIED

(e) Describe the principle housing cost drivers in your local area.

COLLEGE STUDENTS

**Features and Capabilities**

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
	NONE	NONE

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
LYNCHBURG, VA	100	7	5

**Features and Capabilities**

**F. Quality of Life (cont.)**

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Education	Source of Info
HERITAGE ELEM SCHOOL	PRIVATE	K-5	YES	0	N/A	N/A	HERITAGE ELEM SCHOOL
BROOKVILLE ELEM SCHOOL	PRIVATE	K-5	YES	0	N/A	N/A	HERITAGE ELEM SCHOOL
DUNBAR MIDDLE SCHOOL	PRIVATE	5-8	NO	0	N/A	N/A	DUNBAR MIDDLE SCHOOL
SANDUSKY ELEM SCHOOL	PRIVATE	K-4	YES	0	N/A	N/A	SANDUSKY ELEM SCHOOL

**Features and Capabilities**

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses	Degree Program	
LIBERTY UNIVERSITY	Day	N	Y	Y	Y	Y
	Night	N	Y	Y	Y	Y
SWEET BRIAR	Day	N	N	Y	Y	Y
	Night	N	N	Y	Y	Y
LYNCHBURG COLLEGE	Day	Y	Y	Y	Y	N
	Night	Y	Y	Y	Y	N
	Day					
	Night					

**Features and Capabilities**

**F. Quality of Life (cont.)**

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

NONE.

Institution	Type Classes	Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses	Degree Program	
				NONE	Day	
NONE	Night					
	Correspondence					
	Day					
NONE	Night					
	Correspondence					
	Day					
NONE	Night					
	Correspondence					

**Features and Capabilities**

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	2%
Manufacturing	0	0	0	2.3%
Clerical	0	0	0	1%
Service	0	0	0	4%
Other	0	0	0	4%

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO - OMA

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO - CHAMPUS/DELTA DENTAL

**Features and Capabilities**

**F. Quality of Life (cont.)**

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
<b>1. Arson (6A)</b>			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	4
<b>Black Market (6C)</b>			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
<b>3. Counterfeiting (6G)</b>			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	77	56
<b>4. Postal (6L)</b>			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

**NOTE: INFORMATION PROVIDED IS ALL THAT WAS AVAILABLE FROM THE LYNCHBURG, VA POLICE DEPARTMENT.**

**Features and Capabilities**

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	77	58
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

**Features and Capabilities**

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	619	542
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	134	128
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	26	29
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

## Features and Capabilities

### F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	934	1185
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	12	9	3
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

## Features and Capabilities

### F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	409	355
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	20	43
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

**Features and Capabilities**

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	14	12
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

BRAC-95 CERTIFICATION  
DATA CALL: 49

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G. D. GURBACH  
NAME(Please type or print)

  
Signature

CAPTAIN  
Title  
INSPECTOR-INSTRUCTOR  
CO C, 4TH CEB  
LYNCHBURG, VA. \_\_\_\_\_  
Activity

23 AUGUST 1994  
Date

AFRC LYNCHBURG  
DATA CALL 49

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. Livingston  
Major General, U. S. Marine Corps

NAME (Please type or print)  
UNITED STATES MARINE CORPS  
Marine Reserve Force, FMF, USMCR  
Title  
4400 Dauphine Street  
New Orleans, Louisiana 70146-5400

Signature

SEP 20 1994

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. A. BRABHAM  
LIEUTENANT GENERAL, U.S. MARINE CORPS  
DEPUTY CHIEF OF STAFF FOR  
INSTALLATIONS AND LOGISTICS

Signature

Date

9/22/94

Title

558

ENVIRONMENTAL DATA CALL:  
DATA CALL TO BE SUBMITTED TO  
ALL NAVY/MARINE CORPS HOST ACTIVITIES

OFFICIAL NAME: COMPANY C, 4TH COMBAT ENGINEER BATTALION,  
4TH MARINE DIVISION

ADDRESS: AFRC, 314 GRAVES MILL ROAD, LYNCHBURG,  
VA 24502

PRIMARY UIC(S): 67622

BRAC 1995 ENVIRONMENTAL DATA CALL:  
All Navy/Marine Corps Host Activities

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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a source citation (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is defined as land (acreage owned, withdrawn, leased, and controlled through easements); air (space controlled through agreements with the FAA, e.g., MOAs); and water (navigation channels and waters along a base shoreline) under the control of the Navy.

Provide a list of the tenant activities with UICs that are covered in this response.

OFFICIAL NAME: COMPANY C, 4TH COMBAT ENGINEER BATTALION,  
ADDRESS: AFRC, 314 GRAVES MILL ROAD, LYNCHBURG,  
VA 24502  
PRIMARY UIC(S): 67622

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

NONE

SPECIES (plant or animal)  
[HALIAEETUS LEUCOCEPHALUS-BALD EAGLE]

Designation (Threatened/Endangered)  
[ENDANGERED]

Federal/State  
[FEDERAL]

Critical/Designated Habitat (Acres)  
[25]

Important Habitat (acres)  
[0]

Source Citation: \_\_\_\_\_

1b. Have your base operations or development plans been constrained due to:

- USFWS or National Marine Fisheries Service (NMFS)? NO
- State required modifications or constraints? NO

If so, identify below the impact of the constraints including any restrictions on land use.

Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints. NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map. N/A

1d. Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why. NO

1e. Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain. NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a. Does your base possess federal jurisdictional wetlands? NO

Has a wetlands survey in accordance with established standards been conducted for your base? NO

When was the survey conducted or when will it be conducted? \_\_\_\_/\_\_\_\_/\_\_\_\_

What percent of the base has been surveyed? 0

What is the total acreage of jurisdictional wetlands present on your base? 0

Source Citation: \_\_\_\_\_

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO

If YES, summarize the results of such modifications or constraints.

### 3. CULTURAL RESOURCES

3a. Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below. NO

3b. Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? NO

If YES, list the results of such modifications or constraints below.

3c. Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below. NO

### 4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a. Does your base have an operating landfill? NO

ID/Location of Landfill

Permitted Capacity (CYD)                      TOTAL:                      REMAINING:

Maximum Capacity (CYD)

Contents\*

Permit Status

\* Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility. N/A

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements. NO

4c. Does your base have any disposal, recycling, or incineration facilities for solid waste? NO

Facility/Type of Operation

Permitted Capacity

Ave Daily Throughput

Maximum Capacity

Permit Status

Comments

List any permit violations and projects to correct deficiencies or improve the facility.

4d. Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP)? NO

ID/Location of WWTP

Permitted Capacity

Ave Daily Discharge Rate

Maximum Capacity

Permit Status

Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

15,500 GAL/MONTH, NO LIMITS, NO PERMITS, NO VIOLATIONS.

4f. Does your base operate an Industrial Waste Treatment Plant (IWTP)? NO

ID/Location of IWTP

Type of Treatment

Permitted Capacity

Ave Daily Discharge Rate

Maximum Capacity

Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. NO

4h. Does your base operate drinking Water Treatment Plants (WTP)?

NO

ID/Location of WTP

Operating (GPD)                      Permitted capacity:                      Daily rate:

Method of Treatment

Maximum Capacity

Permit Status

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

CITY OF LYNCHBURG, VA. NO LIMITS

4j. Does the presence of contaminants or lack of supply of water constrain base operations. Explain. NO

4k. Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions. NO

If NO, why not and provide explanation of plan to achieve permitted status.

4l. Does your base have bilge water discharge problem. NO

Do you have a bilge water treatment facility?

Explain:

4m. Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain. NONE KNOWN

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. NO; NOT A TSD

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. N/A

5. AIR POLLUTION

5a. What is the name of the Air Quality Control Areas (AQCA) in which the base is located?

#222 CENTRAL VIRGINIA

Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA? N/A

List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site:

AQCA:

Pollutant:	CO	OZONE	PM-10	SO2	NO2	Pb
Attainment	X	X	-	X	NOT RATED	

Non-Attainment

Maintenance

Target Attainment Year(1)

Comments(2)

- (1) Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
- (2) Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

EMISSIONS' COMPUTATIONS

POV: (GASOLINE)

0.09 MILES TO PARKING AREA \* 29 POV \* 262 WEEK DAYS +  
0.09 MILES TO PARKING AREA \* 112 POV \* 48 DRILL DAYS =  
1168 VEHICLE MILES PER YEAR.

VEHICLE-MILES PER YEAR \* EMISSION RATE GRAMS PER MILE \*  
WEIGHT CONVERSION FACTOR TONS PER GRAM = EMISSIONS TONS PER YEAR

CO: 1168 \* 5.4 \* 1.1025 X 10<sup>-6</sup> = 0.006954  
NO: 1168 \* 0.8 \* 1.1025 x 10<sup>-6</sup> = 0.001030  
VOC:1168 \* 1.5 \* 1.1025 X 10<sup>-6</sup> = 0.001931  
PM-10 NO FORMULA

OTHER: (DIESEL)

0.10 MILES TO PARKING AREA \* 32 VEHICLES \* 262 WEEKDAYS +  
0.10 MILES TO PARKING AREA \* 45 VEHICLES \* 48 DRILL DAYS =  
1054 VEHICLE-MILES PER YEAR

CO: 1054 \* 17.0 \* 1.1025 X 10<sup>-6</sup> = 0.019754

NO: 1054 \* 21.5 \* 1.1025 X 10<sup>-6</sup> = 0.024984

VOC: 1054 \* 3.2 \* 1.1025 X 10<sup>-6</sup> = 0.003719

PM-10 NO FORMULA

REFERENCE:

(a) EPA Manual AP-42, Vol. II, Table 1.1, Supplement A

(b) EPA Manual AP-42, Vol. II, Table 1.7, Supplement A

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

EMISSION SOURCES (TONS/YEAR)

Pollutant:	CO	NOx	VOC	PM-10
Permitted Stationary				
Personal Automobiles				
Aircraft Emissions				
Other Mobile				
Total				LESS THAN DE MINIMIS

Source Document:

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)

Pollutant	CO	NOx	VOC	PM10
Permitted Stationary	N/A	N/A	N/A	N/A
Personal Automobiles	0.006954	0.001030	0.001931	UNK
Aircraft Emissions	N/A	N/A	N/A	N/A
Other Mobile	0.019754	0.024984	0.003719	UNK
Total	0.026708	0.026014	0.00565	0

Source Document:

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

NO CHANGE

5f. Are there any critical air quality regions (i.e. nonattainment areas, national parks, etc.) within 100 miles of the base? NO

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs. NO; N/A

**6. ENVIRONMENTAL COMPLIANCE**

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	YES						
Hazardous Waste	YES						
Safe Drinking Water Act	YES						
PCBs	YES						
Other (non-PCB) Toxic Substance Control Act	YES						
Lead Based Paint	YES						
Radon	NO						
Clean Water Act	YES				225		
Solid Waste	N/A						
Oil Pollution Act	YES						
USTs	YES	54					
Other	-						
Total		54			225		

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b. Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 0 Are additional surveys planned? YES What is the estimated cost to remediate asbestos (\$K) 20. Are asbestos survey costs based on encapsulation, removal or a combination of both?

**REMOVAL**

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN Specify								
Other (Specify)								
<b>Total:</b>	0	0	0	0	0	0	0	0

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

**7. INSTALLATION RESTORATION**

7a. Does your base have any sites that are contaminated with hazardous substances or petroleum products? NO

Is your base an NPL site or proposed NPL site?

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. NO

Site # or name

Type site (1)

Groundwater Contaminated ?

Extends off base?

Drinking Water Source?

Cost to Complete (\$M)/Est. Compl. Date

Status (2)/Comments

(1) Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

(2) Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. N/A

7d. Is there a groundwater treatment system in place? NO

Is there a groundwater treatment system planned? NO

State scope and expected length of pump and treat operation.

7e. Has a RCRA Facilities Assessment been performed for your base? NO

7f. Does your base operate any conforming storage facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions. N/A

7g. Does your base operate any conforming storage facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions. N/A

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status. NO

7i. Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below. NO

7j. Have any base operations and development plans been restricted due to Installation Restoration considerations? NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. None

#### 8. LAND/AIR/WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acreage	Location
ARMED FORCE RESERVE CENTER	11.04	314 GRAVES HILL ROAD LYNCHBURG, VA 24502 -4206

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY	ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)	11.04

Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered

species, etc.)

Wetlands: 0

All Others: 0

Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL 0

Total Undeveloped land considered to be without development constraints 0

Total Off-base lands held for easements/lease for specific purposes 0

Breakout of undeveloped, restricted areas. Some restricted areas may overlap: ESQD  
HERF  
HERP  
HERO  
AICUZ  
Airfield Safety Criteria  
Other

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes.

11.04

8d. What is the date of your last AICUZ update?

\_\_\_\_/\_\_\_\_/\_\_\_\_ Are any waivers of airfield safety criteria in effect on your base?  
Y/N

Summarize the conditions of the waivers below. N/A

8e. List the off-base land use types (e.g, residential, industrial, agricultural) and acreage within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID Zones 2 or 3 Land Use  
Compatible/

N/A

Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

N/A

Navigational Requirement Channels/Berthing areas Cost (\$M)	Location/Description	Maintenance Dredging		
		Frequency	Volume (MCY)	Current Project Depth(FT)

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth. N/A

8h. Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.  
N/A

Are there available designated dredge disposal areas for new dredge material? (List location, remaining capacity, and future limitations)

Are the dredged materials considered contaminated? (List known contaminants)

8.i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans. N/A

8j. Describe any non-point source pollution problems affecting water quality ,e.g.: coastal erosion. N/A

8k. If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions. NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. NONE

9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NONE KNOWN

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations. NO

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections. NO

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.

NONE KNOWN

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states " I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

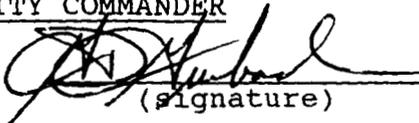
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the site commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

GLENN D. GURBACH

  
(signature)

Captain

05 May 1994

I&I Co C  
4th CbtEngrBn  
4th MarDiv

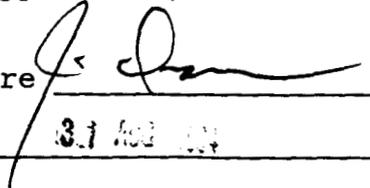
ENCLOSURE ( 13 )

DATA CALL 33  
AFRC LYNCHBURG, VA

I certify that the information contained herein is accurate to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. Livingston  
Major General, U. S. Marine Corps

Name UNITED STATES MARINE CORPS Signature   
Title Marine Reserve Force, FMF, USMCR Date 3.1 1994  
4400 Dauphine Street  
Activity New Orleans, Louisiana 70146-5400

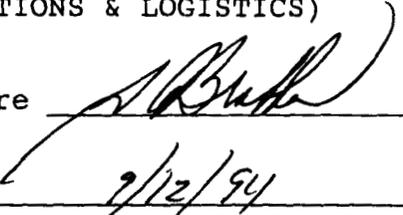
I certify that the information contained herein is accurate to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

Name \_\_\_\_\_ Signature \_\_\_\_\_  
Title \_\_\_\_\_ Date \_\_\_\_\_  
Activity \_\_\_\_\_

I certify that the information contained herein is accurate to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. A. BRABHAM  
Name DEUTENANT GENERAL U.S. MARINE CORPS Signature   
Title DEPUTY CHIEF OF STAFF FOR  
INSTALLATIONS AND LOGISTICS Date 2/12/94

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Glenn D. GURBACH

  
(Signature)

Captain

05 May 1994

United States Marine Corps

Inspector-Instructor  
Company C,  
4th Combat Engineer Battalion  
4th Marine Division  
Lynchburg, Virginia

559

MILITARY VALUE ANALYSIS: DATA CALL 49  
DATA CALL WORK SHEET FOR  
RESERVE CENTER: AFRC, Nashville, TN  
ACTIVITY UIC: 45329

Category. .... Personnel Support  
Subcategory.....Reserve Training Centers  
Type.....Navy and Marine Corps Reserve Training Centers

\*\*\*If any responses are classified, attach a seperate classified annex\*\*\*

**THIS USMCR UNIT IS LOCATED AT A JOINT CENTER AND IS 1/191 GEOGRAPHIC SITES UNDER COGNIZANCE OF MARRESFOR.**

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## Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

### 2. References

- a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).
- b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
- c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
- d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

### 3. Definition of Terms. For purposes of this data call the following apply:

- a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security ) comprises one or more individual contact periods (classes).
- b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

### 4. Coordinating Instructions

- a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.
- b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
- c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
- d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.
- e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).
- f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**
- g. Provide best estimates where projections of future requirements are requested.

## **MISSION REQUIREMENTS**

**Mission Statement:** State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

Company I, 3/24, Nashville, Tn

Company I, 3rd Battalion, 24th Marines will conduct mission essential training to be prepared to be employed as a rifle company to locate, close with, and destroy the enemy by fire and maneuver, or to repel his assault by fire and close combat.

**TASKS:** Conduct mission oriented training focusing on:

- a. Counter insurgency/guerrilla warfare
- b. Counter drug operations
- c. Riverine assault operations

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be  $5 \times 48 \times 16 = 3840$ .

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
INSTRUCTION	1539	12	CLASSROOM	144
ADMINISTRATIVE PROCESSING	1495	12	ADMINISTRATION	192
MOS TRAINING	480	12	TRAINER	48
MOS TRAINING	213	12	LABS	48
WEAPONS CLEANING	2136	12	ARMORY	144
STORAGE/WAREHOUSING	640	12	STORAGE	96
SUPPLY MOS TRAINING	640	12	SUPPLY	192
PHYSICAL TRAINING CLEANUP	2136	12	HEAD/LOCKER ROOMS	48

**Mission Requirements**

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc. ).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NBC Refamiliarization	One per year	Off site instruction
Weapons Instruction	Twice per year	Off site instruction
Mission Essential Tasks	Ten times per year	Field Lecture Demonstrations

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
None. This Reserve Training Site does not have proper safety facilities to conduct NBC training.		
This Reserve Training Site does not have proper safety and range facilities to conduct weapons instruction and rifle/pistol qualifications. This site also does not possess the land to conduct bivouac's, marches, weapons instructi instructions, etc...		
All methods of instruction involve the participation of off site instructors		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
None. Fort Campbell, Kentucky a majority of outdoor facilities and training requirements.	

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
Company I, 3/24 4th MarDiv, FMF Nash	USMCR	45329	188	10	N/A

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
None.	

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps)	Reserve Command/Center	Gaining Command	Other Site
CoI, 4th MarDiv, Nashville Marine Corps	20%	N/A	80%

**d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.**

FY1991: 15                      FY1992: 19                      FY1993: 25

The largest percentage was courtesy drills. There were miscellaneous incidences where personnel were called upon to work on vehicles since we have no personnel authorized to do such work.

**e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.**

None.

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	131	52	14

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	Miles
Naval Reserve Center, Nashville, TN	20
Tennessee Air National Guard, Nashville, Tn	15
Air National Guard	50
Tennessee/Kentucky National Guard, Ft Campbell, Kentucky	70

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	Miles
Marine Corp Reserve Center, Knoxville, Tennessee	200
Fort Knox, Kentucky	200

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
MCRC Knoxville, TN	180	NONE
NAS Memphis, TN	230	NONE
MCRC Johnson City, TN	280	NONE
MCRC Chattanooga, TN	125	NONE

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

NO OTHER THAN PREVIOUSLY LISTED.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	0
ENLISTED	0

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

**Due to the stable and rising economic situation of Nashville, opportunities for civilian employment is outstanding. Unemployment is at 2.8%.**

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

**There is a large number of hospitals/medical facilities that would help in recruiting medical specialties  
Nashville is an aviation HUB.  
Due to large correctional facilities in area for military police/corrections  
MOS's.**

I. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

**NONE.**

J. Are any new military missions planned for this Reserve Command/Center?

**NO.**

K. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NO.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

**Yes. Color Guards, Youth Development/Drug awareness program.**

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO.

**Facilities**

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless	Average Age	Adequate	Substandard	Inadequate	Total	Plant Value	Leased Property (SF)	Cost of Leased Property
Admin	32yrs	X			660			
Classrooms	32yrs	X			802			
Trainers	32yrs	X			452			
Labs	32yrs	X			382			
Shops	N/A	N/A						
Bays	N/A	N/A						
Storage	32yrs	X			655			
Supply	32yrs	X			192			
Pistol Range (# of	N/A	N/A						
Other Ranges (Specify)	N/A	N/A						
Armory	32yrs	X			269			
Parking - POV (Sq. Ft)	32yrs	X			1825			
Parking - Organizational(Sq. Ft)	32yrs	X			2117			
Land (Acres)					2			
Other: HEADS, LOCKERS	32yrs	X			1218			

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMIN/CLASSROOM	660/802	X		
TRAINERS/LABS	452/382	X		
STORAGE/SUPPLY	655/192	X		
ARMORY/HEADS, LOCKERS	269/1218	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

N/A

CCN:	Adequate	Substandard	Inadequate
N/A			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table. N/A. We have no maintenance facility.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	N/A					
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Facility Type

Companies:

Infantry/Military Police                   A  
 Communications/Reconnaissance        B  
 Anglico/MT/Amphib Tractor/Tank       C  
 Engineer/Transport                        D

Batteries:

105 mmHOW/155 mmHOW                   C  
 LAAM   D  
 SP:155 mmHOW/8" HOW                   E

Battalions:

Infantry/Reconnaissance                   B  
 Tank/Artillery/Amphib Tractor/MT       C  
 Engineer/Artillery                         E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).N/A

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	<u>TV CTR/Instruction Matter</u>	N/A		
171-25	<u>Auditorium</u>			
171-36	<u>Radar Simulator Facility</u>			
171-40	<u>Drill Hall</u>			
171-45	<u>Mock-up and Training Aid Preparation Center</u>			
171-50	<u>Small Arms Range - Indoor</u>			
171-60	<u>Recruit Processing Building</u>			
171-77	<u>Training Material Storage</u>			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

**9. Facilities (drill space ) Other Than Buildings (CCN 179)**

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres**. N/A

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	N/A		
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

**11. Airfields and Airspace**      **N/A**

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

**12. Equipment Utilized**

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.    N/A

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft <sup>3</sup> )	Estimated Down Time
N/A				

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.). N/A. We are a tenant command.

Potential Area	Unusable Acres	Reason Unusable
N/A		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

N/A . We are a tenant command.

Training Area	Limitation(s) on Use or Availability
N/A	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required. N/A

<b>TRAINING AREA:</b>
<b>RESTRICTION:</b>
<b>IMPACT ON TRAINING:</b>
<b>MITIGATION REQUIRED:</b>

**BERTHING CAPACITY**

15. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip: N/A

Table 11.1

Pier/Wharf & Age <sup>1</sup>	CCN <sub>2</sub>	Moor length (ft)	Design Dredge Depth <sup>3</sup> (ft) (MLLW)	Slip Width <sup>4</sup> (ft)	Pier Width (ft) <sup>5</sup>	CIA SECURITY AREA? (Y/N) <sup>6</sup>	ESQD Limit <sup>7</sup>	# Days OOS for maint.

<sup>1</sup>Original age and footnote a list of MILCON improvements in the past 10 years.

<sup>2</sup>Use NAVFAC P-80 for category code number.

<sup>3</sup>Comment if unable to maintain design dredge depth

<sup>4</sup>Water distance between adjacent finger piers.

<sup>5</sup>Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

<sup>6</sup>Describe the additional controls for the pier.

<sup>7</sup>Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each Pier/Wharf at your facility list the following ship support characteristics: N/A

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity <sup>1</sup>	PORTABLE WATER (GPD)	CHT (GPD)	Oily Waste <sup>1</sup> (gpd)	STEAM (lbm/hr &PSI) <sup>2</sup>	FENDERING LIMITS <sup>3</sup>

<sup>1</sup>List only permanently installed facilities.

<sup>2</sup>Indicate if the steam is certified steam.

<sup>3</sup>Describe any permanent fendering arrangement limits on ship berthing.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance. N/A

Table 13.1

Pier/ Wharf	Typical Steady State Loading <sup>1</sup>	Ship Berthing Capacity	Ordnance Handling Pier Capacity <sup>2</sup>	IMA Maintenance Pier Capacity <sup>3</sup>

<sup>1</sup>Typical pier loading by ship class with current facility ship loading.

<sup>2</sup>List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

<sup>3</sup>List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance. N/A

Table 14.1

Pier/ Wharf	Typical Steady State Loading <sup>1</sup>	Ship Berthing Capacity	Ordnance Handling Pier Capacity <sup>2</sup>	IMA Maintenance Pier Capacity <sup>3</sup>
N/A				

<sup>1</sup>Typical pier loading by ship class with current facility ship loading.

<sup>2</sup>List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

<sup>3</sup>List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

**19.a.** How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

**19.b.** What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

**19.c.** Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

**19.d.** Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

**20. WEAPONS AND MUNITIONS**

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

**ORDNANCE COMMODITY TYPES**

Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched Threat	CADS/PADS	LOE: Gun Ammo (20mm-16")
Surface Launched Threat	Strategic Nuclear	LOE: Small Arms(up to 50 cal.)
Other Threat	Tactical Nuclear	

**1. Ordnance Stowage and Support N/A**

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

**Table 1.1: Total Facility Ordnance Stowage Summary N/A**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
<b>TOTAL</b>						

**20.WEAPONS AND MUNITIONS, continued**

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

**Table 1.2: Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A			

Additional comments:

**20. WEAPONS AND MUNITIONS, continued**

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

**Table 1.3: Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					

**20. WEAPONS AND MUNITIONS, continued**

**1.4** Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

N/A

**1.5** Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command. N/A

**Table 1.5: Related Ordnance Support**

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	N		
Testing	N		
Manufacturing	N		
Outload	N		
Technical Support	N		

## **Location**

### **1. Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

Large percentage of reservists are students at local universities. Most would probably not be able to participate without a Reserve Center in close proximity.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30 minutes.

### **2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?**

All within 10 miles except sea.

### **3. Proximity to Mobilization Sites**

What is the importance of your location given your mobilization requirements?

Location has no impact on mobilization requirements.

**Weather**

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

0%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0%

## Features and Capabilities

### C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Close proximity to facilities at Ft Campbell greatly contribute to the quality of training.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

None

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None

## **Features and Capabilities**

### **E. Ability for Expansion**

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

YES. This unit is currently being reviewed in accordance with New Construction Letter 8000 3A: BLDG of 16 MAY 91.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE. There is no acreage available for expansion.

**Features and Capabilities**

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

WE are not the account holder. Any land that surrounds the reserve center does not belong to the State.

Site Location:

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other	2	2		
<b>TOTAL</b>	<b>2</b>	<b>2</b>		

**Features and Capabilities**

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

NONE. There is no room for expansion.

**Features and Capabilities**

**F. Quality of Life**

1. Military Housing N/A. There is no military housing available. The closest military housing is 70 miles away.

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information: N/A

Officer	4 +				
Officer	3				
Officer	1 or 2				
Enlisted	4 +				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home Lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**Features and Capabilities**

F. Quality of Life (cont.)      N/A. There is no military housing available. The closest military housing is 70 miles away.

(4) Complete the following table for the military housing waiting list. N/A

Pay Grade	Number of Bedrooms	Number on List <sup>1</sup>	Average Wait
O-6/7/8/9	1	N/A	
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

<sup>1</sup>As of 31 March 1994.

**Features and Capabilities**

F. Quality of Life (cont.)            N/A. There is no military housing available. The closest military housing is 70 miles away.

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	N/A
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason? N/A

**Features and Capabilities**

N/A. We have no BEQ's.F. Quality of Life (cont.)

(b) **BEQ:**

(1) Provide the utilization rate for BEQs for FY 1993. N/A

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial,			
Spouse Employment (non-military)			
Other			
<b>TOTAL</b>		<b>100</b>	

(5) How many geographic bachelors do not live on base? N/A

**Features and Capabilities**

**F. Quality of Life (cont.)**

(c) **BOQ:** N/A

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)			
Other			
<b>TOTAL</b>		<b>100</b>	

(5) How many geographic bachelors do not live on base? N/A

**Features and Capabilities**

F. Quality of Life (cont.)

2. For on-base MWR facilities<sup>2</sup> available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

N/A. The facilities located below are not used by members of this command.

**LOCATION Ft Campbell, KY** **DISTANCE 70 miles**

Facility	Unit of Measure	Total	Profitable
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

3

1

<sup>2</sup> Spaces designed for a particular use. A single building might contain several facilities.

**Features and Capabilities**

F. Quality of Life (cont.) N/A

	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	N/A	
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program? N/A

**Features and Capabilities**

**F. Quality of Life (cont.)**

**4. Base Family Support Facilities and Programs**

N/A. The nearest military base is approx. 70 miles from this center.

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A					
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- Facility type/code:
- What makes it inadequate?
- What use is being made of the facility?
- What is the cost to upgrade the facility to substandard?
- What other use could be made of the facility and at what cost?
- Current improvement plans and programmed funding:
- Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

N/A

d. How many "certified home care providers" are registered at your base?

N/A

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

N/A

**Features and Capabilities**

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.  
 N/A. The nearest military base is approx. 70 miles from this center.

Service	Unit of Measure	Qty
Exchange	SF	N/A
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Nashville, Tennessee	5 miles
Memphis, Tennessee	230 Miles
Knoxville, Tennessee	180 miles

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	\$83.73	\$46.85
E2	\$83.73	\$52.65
E3	\$77.06	\$56.78
E4	\$85.14	\$59.42
E5	\$80.95	\$56.52
E6	\$108.32	\$73.73
E7	\$114.71	\$79.69
E8	\$127.78	\$96.60
E9	\$103.22	\$78.35
W1	\$155.65	\$118.21
W2	\$86.35	\$67.73
W3	\$114.74	\$93.27
W4	\$118.95	\$105.47
O1E	\$99.86	\$74.07
O2E	\$106.94	\$85.26
O3E	\$107.45	\$90.90
O1	\$114.76	\$84.56
O2	\$117.90	\$92.16
O3	\$119.40	\$100.53
O4	\$116.82	\$101.59
O5	\$125.17	\$103.51
O6	\$108.44	\$89.76
O7	\$36.26	\$29.46

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utility Cost
	Annual High	Annual Low	
Efficiency	\$150.00	\$150.00	\$40.00
Apartment (1-2 Bedroom)	\$530.00	\$530.00	\$100.00
Apartment (3+ Bedroom)	\$600.00	\$600.00	\$125.00
Single Family Home (3 Bedroom)	\$750.00	\$750.00	\$145.00
Single Family Home (4+ Bedroom)	\$850.00	\$850.00	\$165.00
Town House (2 Bedroom)	\$600.00	\$600.00	\$140.00
Town House (3+ Bedroom)	\$700.00	\$700.00	\$160.00
Condominium (2 Bedroom)	\$600.00	\$600.00	\$135.00
Condominium (3+ Bedroom)	\$700.00	\$700.00	\$150.00

**Features and Capabilities**

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	95%+
Apartment (1-2 Bedroom)	95%+
Apartment (3 + Bedroom)	95%+
Single Family Home (3 Bedroom)	95%+
Single Family Home (4 + Bedroom)	95%+
Town House (2 Bedroom)	95%+
Town House (3 + Bedroom)	95%+
Condominium (2 Bedroom)	95%+
Condominium (3 + Bedroom)	95%+

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$120,000
Single Family Home (4 + Bedroom)	\$139,000
Town House (2 Bedroom)	\$85,000
Town House (3 + Bedroom)	\$90,000
Condominium (2 Bedroom)	\$75,000
Condominium (3 + Bedroom)	\$92,000

**Features and Capabilities**

**F. Quality of Life (cont.)**

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4 +
January	10	5 or less	5 or less
February	10	5 or less	5 or less
March	10	5 or less	5 or less
April	10	5 or less	5 or less
May	10	5 or less	5 or less
June	20	5 or less	5 or less
July	20	5 or less	5 or less
August	20	5 or less	5 or less
September	10	5 or less	5 or less
October	10	5 or less	5 or less
November	10	5 or less	5 or less
December	10	5 or less	5 or less

(e) Describe the principle housing cost drivers in your local area.

- Low unemployment.
- Large affluent population.
- Very tight rental market.
- During this time period, low interest rates.

**Features and Capabilities**

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

N/A. Our unit does not support any sea intensive ratings.

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
N/A		

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Springfield, TN	10	30	35 min.
Murfreesboro, TN	25	40	45 min.
Clarksville, TN	10	50	1 hour
Mcminnville, TN	10	60	70 min.
Bowling Green, KY	10	70	90 min.
Nashville, TN	30	20	25 min.
Various out of State	5	150-600	varies

**Features and Capabilities**

**F. Quality of Life (cont.)**

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Education	Source of Info
GOWER ELEMENTARY	EL	K-4	MULTI HANDICAPPED & CDIM (MNT CHL)	PUBLIC	N/A	N/A	PHONE W/SCHOOL PRINCIPAL GUIDANCE COUNSELER CON AND
HILLWOOD COM,PREHENSIVE HIGH SCHOOL	HS	9-'12	VARIETY	PUBLIC	SAT964 ACT20.3	87.5%	PHONE W/SCHOOL PRINCIPAL ADMIN. CON &
MONTGOMERY BELL ACADEMY	PVT	7-12	NONE	\$6,900.00	SAT1180 ACT 26.0	99.0%	PHONE W/SCHOOL ADMINISTRATION OFFICE CON

**Features and Capabilities**

**F. Quality of Life (cont.)**

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses	Degree Program	
				Nashville Tech	Day	
	Night					
Vanderbilt University	Day	No	No	Yes	Yes	Yes
	Night					
David Lipscomb University	Day	No	No	Yes	Yes	Yes
	Night					
Vol State	Day	No	Yes	No	Yes	No
	Night					

**Features and Capabilities**

F. Quality of Life (cont.) N/A. The closest military facility is approx. 70 miles away from the center.

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes					
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses	Degree Program	
N/A	Day					
	Night					
	Corres- pondence					
	Day					
	Night					
	Corres- pondence					
	Day					
	Night					
	Corres- pondence					

**Features and Capabilities**

F. Quality of Life (cont.)

11. Spousal Employment Opportunities N/A. There is no Family Service Center. The closest military facility is approx 70 miles from center.

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	2.8%
Manufacturing	0	0	0	2.8%
Clerical	0	0	0	2.8%
Service	0	0	0	2.8%
Other	0	0	0	2.8%

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

The nearest military facility is approx 70 miles from the center. There have been no difficulties accessing civilian health care.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

The nearest military facility is approx 70 miles from the center. There have been no difficulties accessing civilian health care.

**Features and Capabilities**

**F. Quality of Life (cont.)**

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	2	2	3
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	1		1
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

**Features and Capabilities**

**F. Quality of Life (cont.)**

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	634	687	701
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	2	0	1
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

**Features and Capabilities**

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	376	421	417
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	124	217	187
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	563	617	671
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	18	16	21

**Features and Capabilities**

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	7	12	6
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	1473	1542	1489
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	5413	5874	6072
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	1	2	1

## Features and Capabilities

### F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	1	1	0
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	12436	14671	20197
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	132	147	106
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	372	217	188
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	374	397	512

**Features and Capabilities**

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	17	34	58
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	3	1	2
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	126	149	163
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	1	2	4

BRAC-95 CERTIFICATION

DATA CALL: 49

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. L. DIXON JR.  
NAME(Please type or print)

*R L Dixon Jr*  
Signature

Inspector-Instructor  
Title

940826  
Date

I-I, CoI, 3/24, 4thMarDiv, FMF  
Activity Nashville, TN 37209

Data Call 49, AFRC Nashville

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON  
NAME (Please type or print)  
COMMANDING GENERAL  
Title  
MARRESFOR, NEW ORLEANS, LA  
Activity

[Signature]  
Signature  
SEP 24 1994  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)  
\_\_\_\_\_  
Title  
\_\_\_\_\_  
Activity

\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)  
\_\_\_\_\_  
Title  
\_\_\_\_\_  
Activity

\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**J. A. BRABHAM**  
**LIEUTENANT GENERAL U.S. MARINE CORPS**  
**DEPUTY CHIEF OF STAFF FOR**  
**INSTALLATIONS AND LOGISTICS**  
\_\_\_\_\_  
Title

[Signature]  
Signature  
9/26/94  
Date

559

**DATA CALL 66  
INSTALLATION RESOURCES**

**Activity Information:**

Activity Name:	I CO, 3/24	NASHVILLE	TN
UIC:	45329		
Host Activity Name (if response is for a tenant activity):	NRS NASHVILLE TN (Army Host) AFEC		
Host Activity UIC:	W4TV16		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
Activity Name: 1 CO, 3/24 NASHVILLE TN			UIC: 45329
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	\$3,904.00	0.00	\$3,904.00
1b. Minor Construction	0.00	0.00	0.00
<b>1c. Sub-total 1a. and 1b.</b>	<b>\$3,904.00</b>	<b>0.00</b>	<b>\$3,904.00</b>
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	\$11,175.20	0.00	\$11,175.2
2b. Transportation	\$4,148.00	0.00	\$4,148.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$2,928.00	0.00	\$2,928.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$854.00	0.00	\$854.0
2j. Other (Specify)	\$9,638.00	0.00	\$9,638.0
<b>2k. Sub-total 2a. through 2j :</b>	<b>\$28,743.20</b>	<b>0.00</b>	<b>\$28,743.2</b>
<b>3. Grand Total (sum of 1c. and 2k.) :</b>	<b>\$32,647.20</b>	<b>0.00</b>	<b>\$32,647.20</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

**Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
Activity Name: 1 CO, 3/24 NASHVILLE TN			UIC: 45329
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
<b>3. Depreciation</b>			N/A
<b>4. Grand Total (sum of 1c., 2m., and 3.):</b>			N/A

**DATA CALL 66  
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name:</b> I CO, 3/24 NASHVILLE TN	<b>UIC:</b> 45329
<b>Cost Category</b>	<b>FY 1996 Projected Costs (\$000)</b>
<b>Travel:</b>	\$18,946.80
<b>Material and Supplies (including equipment):</b>	\$5,735.45
<b>Industrial Fund Purchases (other DBOF purchases):</b>	\$0.00
<b>Transportation:</b>	\$0.00
<b>Other Purchases (Contract support, etc.):</b>	\$7,964.95
<b>Total:</b>	\$32,647.20

**DATA CALL 66  
INSTALLATION RESOURCES**

**3. Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. \*\*See note.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name:</b> I CO, 3/24 NASHVILLE TN	<b>UIC:</b> 45329
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
<b>Total Workyears: **</b>	<b>N/A</b>

**Note:**

\* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

\*\* Contract workyears are insignificant and not recoverable.

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?**\*\* See Note.**

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **\*\*Contract workyears are insignificant and not recoverable.**

Enclosure (5)

**DATA CALL 66  
INSTALLATION RESOURCES**

**c. "Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

\*\*See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: \*\*Contract workyears are insignificant and not recoverable.

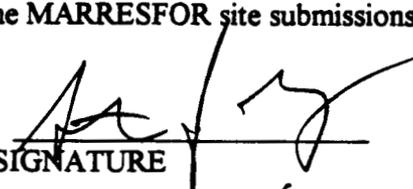
Enclosure (5)

BRAC-95 CERTIFICATION  
DATA CALL: 66  
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney

NAME

  
SIGNATURE

Assistant Chief of Staff, Comptroller

TITLE

20 Sept '94  
DATE

Comptroller

DEPARTMENT

MARRESFOR

ACTIVITY

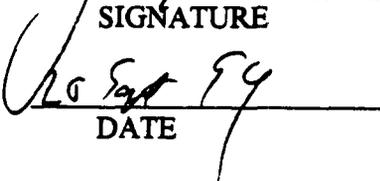
Enclosure (2)

BRAC-95 CERTIFICATION  
DATA CALL: 66  
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON  
NAME

  
SIGNATURE

  
DATE

COMMANDING GENERAL  
TITLE

COMMAND  
DEPARTMENT

MARRESFOR  
ACTIVITY

Enclosure (1)

Data Call 66  
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type of print

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

**J.A. BRADY**  
\_\_\_\_\_  
NAME (Please type of print  
**LEUTENANT**  
**DEPUTY CHIEF**  
**INSTALLATIONS AND LOGISTICS**  
\_\_\_\_\_  
Title  
\_\_\_\_\_  
Activity

*[Signature]*  
\_\_\_\_\_  
Signature

*10/25/94*  
\_\_\_\_\_  
Date

# Document Separator

## DATA CALL 1: GENERAL INSTALLATION INFORMATION

## 1. ACTIVITY:

## Name

&lt;1&gt; Official name:

[COMPANY I, 24TH MARINES]

[4TH MARINE DIVISION, FMF]

[NASHVILLE, TN 37209-4597]

or

[INSPECTOR-INSTRUCTOR STAFF]

[NASHVILLE, TN 37209-4597]

&lt;2&gt; Acronym(s) used in correspondence:

[CO I, 3DBN, 24THMARDIV, FMF, NASHVILLE, TN 37209]

or

[I-I STAFF, NASHVILLE, TN 37209]

&lt;3&gt; Commonly accepted short title(s): [N/A]

&lt;4&gt; Complete Mailing Address:

[COMMANDING OFFICER]

[INSPECTOR-INSTRUCTOR]

[CO I, 3DBN, 24THMAR]

[U.S. MARINE CORPS]

[4TH MARDIV, FMF]

[160 WHITE BRIDGE ROAD]

[160 WHITE BRIDGE ROAD]

[NASHVILLE, TN 37209-4597]

NASHVILLE, TN 37209-4597]

&lt;5&gt; PLAD: [SMCR: INDIACO THIRDBN TWO FOUR MAR]

[I-I: INSP INSTR STF NASHVILLE TN]

&lt;6&gt; PRIMARY UIC/RUC: [45329/14183] RES COMPANY

&lt;7&gt; ALL OTHER UIC/RUC(s): [45329/83223] PURPOSE: [I-I STAFF]

&lt;8&gt;

2. PLANT ACCOUNT HOLDER: Yes [ ] No [X] (check one)

## 3. ACTIVITY TYPE:

## HOST COMMAND:

&lt;9&gt; Yes [ ] No [X] (check one)

## TENANT COMMAND:

&lt;10&gt; Yes [X] No [ ] (check one)

&lt;11&gt; Primary Host (current) UIC: [W4TV16]

&lt;12&gt; Primary Host (as of 01 Oct 1995) UIC: [W4TV16]

&lt;13&gt; Primary Host (as of 01 Oct 2001) UIC: [W4TV16]

## INDEPENDENT ACTIVITY:

<14> Yes [ ] No [X] (check one)

## 4. SPECIAL AREAS:

<15> Name	Location	UIC
[N/A]	[ ]	[ ]

## 5. DETACHMENTS:

<16> Name	UIC	Location	Host name	Host UIC
[N/A]	[ ]	[ ]	[ ]	[ ]

## 6. BRAC IMPACT:

<17> [NO]

## 7. MISSION:

<18> Current Missions:

## I-I STAFF:

[PROVIDE OPERATIONAL, LOGISTIC, AND ADMINISTRATIVE SUPPORT TO RESERVE MARINE COMPANY IN ORDER TO PREPARE THEM FOR MOBILIZATION IN THE EVENT OF WAR OR NATIONAL EMERGENCY.]

[PROVIDE ADMINISTRATIVE AND FACILITY SUPPORT TO TENANT PERSONNEL.]

[PROVIDE ADMINISTRATIVE SUPPORT REQUIRED BY LOCAL MARINES ASSIGNED TO NROTC VANDERBILT AND MEPS, NASHVILLE, TN.]

[PROVIDE SUPPORT FOR FUNERAL DETAILS AND CASUALTY ASSISTANCE THROUGHOUT MIDDLE TN.]

## SMCR:

[TRAIN TO FUNCTION AS AN INFANTRY COMPANY OF A MARINE INFANTRY BATTALION MOBILIZED AND COMMITTED TO CONFLICT.]

<19> Projected Missions for FY 2001: [SEE CURRENT MISSIONS]

## 8. UNIQUE MISSIONS:

<20> Current Unique Missions:

[CONDUCT LIMITED GROUND RECONNAISSANCE, OBSERVATION POST AND LISTENING POST, SURVEILLANCE ON SUSPECTED MARIJUANA GARDENS/BORDER CROSSINGS, AND OTHER TRAFFICKING

LANES IN SUPPORT OF LOCAL AND NATIONAL DRUG ENFORCEMENT AGENCIES AND JOINT TASK FORCE-6.]

<21> Projected Unique Missions for FY 2001: [NONE]

## 9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

<22> Operational name:

-[3RD BATTALION, 24TH MARINES, 4TH MARDIV] UIC/RUC: [67649/85295]  
 [10810 NATURAL BRIDGE RD]  
 [BRIDGETON, MO 63044-2314]

<23> Funding Source:  
 [MARRESFOR]

UIC/RUC: [67861/26382]

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

<24>	Officers	Enlisted	Civilian (Appropriated)
Reporting Command			
I-I STAFF (01 FTS)*	[ 1]	[ 11]*	[ 0] UIC: C43/83223
SMCR	[ 2]	[178]	[ 0] UIC: IAR/14183
<25> Tenants (total)			
VANDERBILT UNIV NROTC	[ 1]	[ 2]	[ 0] UIC: H92/83223
MEPS NASHVILLE	[ 1]	[ 2]	[ 0] UIC: M21/83223

Authorized Positions as of 30 September 1994

<26>	Officers	Enlisted	Civilian (Appropriated)
Reporting Command			
I-I STAFF (01 FTS)*	[ 1]	[ 8]*	[ 0] UIC: C43/83223
SMCR	[ 8]	[184]	[ 0] UIC: IAR/14183
<27> Tenants (total)			
VANDERBILT UNIV NROTC	[ 1]	[ 2]	[ 0] UIC: H92/83223
MEPS NASHVILLE	[ 1]	[ 2]	[ 0] UIC: M21/83223

11. KEY POINTS OF CONTACT (POC):

<28> Title/Name	Office	Fax	Home
CO/OIC INSPECTOR-INSTRUCTOR	[615-352-3386]	[615-353-1630]	[615-459-2160]
Duty Officer	[615-352-3386]	[615-353-1630]	
	[ N/A ]		

12. TENANT ACTIVITY LIST:

Tenants residing on main complex (shore commands)

<29> Tenant Command Name	UIC	Officer	Enlisted
Civilian			
[N/A]	[ ]	[ ]	[ ]

Tenants residing on main complex (homeported units.)

<30> Tenant Command Name	UIC	Officer	Enlisted	Civilian
[N/A]	[ ]	[ ]	[ ]	[ ]

Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

<31> Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
[N/A]	[ ]	[ ]	[ ]	[ ]	[ ]

Tenants (Other than those identified previously)

<32> Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
[N/A]	[ ]	[ ]	[ ]	[ ]	[ ]

### 13. REGIONAL SUPPORT:

<33> Activity name	Location	Support function
[VANDERBILT UNIVERSITY]	[NASHVILLE, TN]	[ADMIN SUPPORT]
[MEPS]	[NASHVILLE, TN]	[ADMIN SUPPORT]
[OFFICER EXCHANGE]	[FT CAMPBELL, KY]	[ADMIN SUPPORT]

### 14. FACILITY MAPS:

- a. Local Area Map
- b. Installation Map/Activity Map/Base Map/General Development Map/Site Map
- c. Aerial photo(s)
- d. Air Installations Compatible Use Zones (AICUZ) Map

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

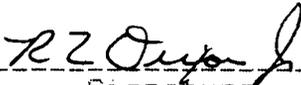
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. L. DIXON JR, Capt USMC  
NAME (Please type or print)

  
Signature

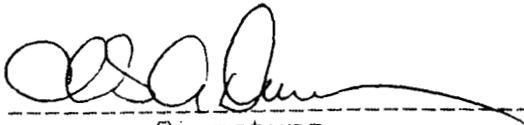
Inspector-Instructor  
Title  
I-I Staff, CoI, 3dBn, 24thMar  
4thMarDiv, FMF, Nashville, TN  
Activity

25 January 1994  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CHARLOS A. DAWSON  
Major, Medical Service  
NAME (Please type or print)

  
Signature

Adjutant  
Title  
332nd Medical Brigade  
160 White Bridge Road, Nashville, TN  
Activity

25 January 1994  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. Livingston  
Major General, U. S. Marine Corps  
NAME (Please type or print)

UNITED STATES MARINE CORPS  
Marine Reserve Force, FMF, USMCR  
Title  
4400 Dauphine Street  
New Orleans, Louisiana 70146-5400  
Activity

  
Signature  
01 MAR 1994  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.  
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

**R. A. TIEBOUT**  
**DEPUTY CHIEF OF STAFF FOR**  
**INSTALLATIONS AND LOGISTICS**

\_\_\_\_\_  
Title

**R. A. TIEBOUT**  
\_\_\_\_\_  
Signature

**08 APR 1994**  
\_\_\_\_\_  
Date

# Document Separator

559

CAPACITY ANALYSIS: DATA CALL 48  
DATA CALL WORK SHEET FOR  
RESERVE CENTER: AFRC, Nashville, TN  
ACTIVITY UIC: 45329

Category ..... Personnel Support  
Sub-category ..... Reserve Centers  
Types ..... Naval and Marine Corps Reserve Centers and Facilities

\*\*\*If any responses are classified, attach a seperate clssified annex\*\*\*

THIS USMCR UNIT IS AT A JOINT CENTER AND IS 1/191 GEOGRAPHIC SITES UNDER  
CONGNIZANCE OF MARRESFOR.

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## INTRODUCTION

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

### 2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

### 3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The **Category Code Number (or CCN)** for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

### 4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

g. Provide best estimates where projections of future requirements are requested.

**MISSION REQUIREMENTS:**

**A. AUTHORIZED/DIRECTED DRILL UTILIZATION**

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	144	144	144	144	144	144	144
Assembly Hall	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Conf/Classroom	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	48	48	48	48	48	48	48
Armory	144	144	144	144	144	144	144
Storage	96	96	96	96	96	96	96
Supply	192	192	192	192	192	192	192
Admin	192	192	192	192	192	192	192
Labs	48	48	48	48	48	48	48
Shops/Bays	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Heads/Locker Rooms R	24	24	24	24	24	24	24

Duplicate all charts as necessary.

NOTE: FORMULA USED TO FIGURE ABOVE: # WEEKENDS X HRS X #FACILITIES= TRAINING HOURS

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)					
	1992	1993	1994	1995	1997	1999	2001	
Classrooms	1539	1539	1539	1539	1539	1539	1539	
Assembly Hall	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Conference/Classroom	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Team Training	480	480	480	480	480	480	480	
Shops/Bays	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Armory	2052	2136	1968	2256	2256	2256	2256	
Storage	615	640	590	676	676	676	676	
Supply	615	640	590	676	676	676	676	
Admin	1436	1495	1377	1579	1579	1579	1579	
Labs	205	213	196	225	225	225	225	
Heads/Locker Rooms	2052	2136	1968	2256	2256	2256	2256	

\*FORMULA USED TO FIGURE ABOVE: MANNING X WEEKENDS = THROUGHPUT  
(MANNING DOES NOT REPRESENT 100%, BUT A % OR POSSIBLY PARTIAL QUANTITY)

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	8	10	8	13	13	13	13
	AUTHORIZED BILLETS	13	13	13	13	13	13	13
NUMBER OF TARs	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
USN	ACTUAL MANNING LEVEL	*1	1	1	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1

\* REFLECTS I-I STAFF CORPSMAN

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	171	178	164	188	188	188	188
	AUTHORIZED BILLETS	188	188	188	188	188	188	188
NUMBER OF FTS	ACTUAL MANNING LEVEL	2	2	2	1	1	1	1
	AUTHORIZED BILLETS	2	2	2	2	2	2	2
USMC	ACTUAL MANNING LEVEL	8	8	8	8	8	8	8
	AUTHORIZED BILLETS	8	8	8	8	8	8	8

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:	CCN:	CCN:			
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
Truck/Cargo	D10597	1	900				
HUMMWV	D11587	1	675				

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
Northern Impact Area Ft Campbell, Ky	Live Fire/60mm mortar	72
Live Fire Maneuver Ranges Ft Campbell, KY	Infantry live fire maneuvers	96
Non-Live Fire Training Areas Ft Campbell, Ky	Non-live fire infantry patrolling small unit tactics	144
LZ's Ft Campbell, Ky	Helo Assault Training	48

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NAVAL RESERVE CENTER	13/10	13/13	13/13	13/13	13/13

Duplicate this chart as necessary to list all units.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
CO I, 3/24, 4TH MARDIV, FMF NASHVILLE	188/178	188/188	188/188	188/188	188/188

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

Duplicate this chart as necessary to list all units.

COAST GUARD UNITS					N/A
BILLETS AUTHORIZED / ACTUAL MANNING					
FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	
BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	

Duplicate this chart as necessary to list all units.

BILLETS AUTHORIZED / ACTUAL MANNING					NATIONAL GUARD UNITS	BILLET S/MANNING
FY 1993	FY 1995	FY 1997	FY 1999	FY 2001		
						N/A

e.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS / MANNING		BILLETS / MANNING		BILLETS / MANNING		BILLETS / MANNING		BILLETS / MANNING	
N/A										

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING							
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001	
USNR CENTER* NASHVILLE	10	13	13	13	13	13	13	13

\* REFLECTS USNR CORPSMEN WHO SUPPORT THE SMCR UNIT ON DRILL WEEKENDS.

9. What is the average number of weekends per month that the Reserve Center is conducting training?  
One.

## FACILITIES

### A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. Do not include any inadequate facilities. **16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	1	N	0	6	144
Assembly Hall	N/A	N/A	N/A	N/A	N/A
Conference/Classroom	N/A	N/A	N/A	N/A	N/A
Multi-Media Center	N/A	N/A	N/A	N/A	N/A
Team Training	1	N	0	2	48
Shops/Bays	N/A	N/A	N/A	N/A	N/A
Armory	1	N	0	6	144
Storage	1	N	0	4	96
Supply	1	N	0	8	192
Admin	1	N	0	8	192
Labs	1	N	0	2	48
Head/Locker Rooms	1	N	0	2	48

NOTE: FORMULA USED TO FIGURE ABOVE: HRS x WEEKENDS x #FACILITIES = UTILIZATION

3. Complete the following table in square feet used, or expected to be used, in each category: \*The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	660	660	660	660	660	660	660	660
CLASSROOMS	802	802	802	802	802	802	802	802
TRAINERS	452	452	452	452	452	452	452	452
LABS	382	382	382	382	382	382	382	382
SHOPS	N/A							
VEHICLE MAINTENANCE BAYS	N/A							
STORAGE	655	655	655	655	655	655	655	655
SUPPLY	192	192	192	192	192	192	192	192
ARMORY	269	269	269	269	269	269	269	269
OTHER Head/Locker Room/OPS	1218	1218	1218	1218	1218	1218	1218	1218
OTHER CCNs*	N/A							
TOTAL SQ. FT.**	4630	4630	4630	4630	4630	4630	4630	4630

\* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms

\*\*DOES NOT INCLUDE PARKING LOT AREA

Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE. We have full maximum utilization.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DOD)
N/A		

## Features and Capabilities

### A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

NONE. Our current facility is barely capable of supporting SMCR units as there is no additional capacity to be gained through staff/facility.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

Existing facilities could be improved to better handle current capacity but could not be expanded for additional capacity due to the lack of land.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

We are tenant of the 125th ARCOM. The land is limited with no extra room for expansion.

BRAC-95 CERTIFICATION  
DATA CALL: 48

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. L. DIXON JR.  
NAME (Please type or print)

*R L Dixon Jr*  
Signature

INSPECTOR-INSTRUCTOR  
Title

940826  
Date

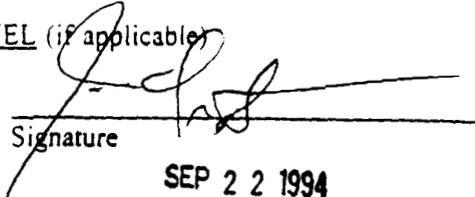
I-I, CoI, 3/24, 4thMarDiv, FMF  
Activity Nashville, TN 37209

Data Call 48, AFRC Nashville

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON  
NAME (Please type or print)  
COMMANDING GENERAL  
Title  
MARRESFOR, NEW ORLEANS, LA  
Activity

  
Signature

SEP 22 1994  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)  
\_\_\_\_\_  
Title  
\_\_\_\_\_  
Activity

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)  
\_\_\_\_\_  
Title  
\_\_\_\_\_  
Activity

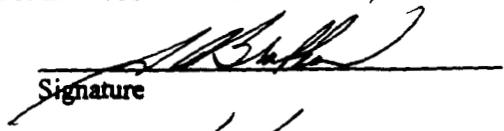
\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. A. BRABHAM  
NAME (Please type or print) **U.S. MARINE CORPS**  
NSA  
Title

  
Signature

9/24/94  
Date

**J. A. BRABHAM  
LIEUTENANT GENERAL, U.S. MARINE CORPS  
DEPUTY CHIEF OF STAFF FOR  
INSTALLATIONS AND LOGISTICS**

# Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

Name

- <1> Official name: [COMPANY I, NORTH LITTLE ROCK, AR]
- <2> Acronym(s) used in correspondence: [COI, NLROCL, AR]
- <3> Commonly accepted short title(s): [COI, 3/23]
- <4> Complete Mailing Address: [COMMANDING OFFICER  
[COMPANY I, 3DBN, 23D MAR, 4THMARDIV]  
[NORTH LITTLE ROCK, AR 72118-2206]
- <5> PLAD: [INDIACO THIRDBN TWO THREE MAR]
- <6> PRIMARY UIC/RUC: [45334/14136] RES COMPANY
- <7> ALL OTHER UIC/RUC(s): [45334/84284] PURPOSE: [I-I STF, CO I 3/23  
TRAINING RESERVIST]
- <8>

2. PLANT ACCOUNT HOLDER: Yes [ ] No [X] (check one)

3. ACTIVITY TYPE:

HOST COMMAND:

<9> Yes [ ] No[X] (check one)

TENANT COMMAND:

<10> Yes [X] No[ ] (check one)

<11> Primary Host (current) UIC: [W3EUAA] (ARMY HOST)

<12> Primary Host (as of 01 Oct 1995) UIC: [W3EUAA]

<13> Primary Host (as of 01 Oct 2001) UIC: [W3EUAA]

INDEPENDENT ACTIVITY:

<14> Yes [ ] No [X] (check one)

4. SPECIAL AREAS:

<15> Name	Location	UIC
[N/A]	[ ]	[ ]

5. DETACHMENTS:

<16> Name	UIC	Location	Host name	Host UIC
-----------	-----	----------	-----------	----------

[N/A] [ ] [ ] [ ] [ ]

6. BRAC IMPACT:

<17> [NO]

7. MISSION:

<18> Current Missions:  
[TO TRAIN RESERVISTS FOR COMBAT]  
[TRAINING IN ADMIN/TACTICAL MATTERS]

<19> Projected Missions for FY 2001:  
[TO TRAIN RESERVISTS FOR COMBAT]  
[TRAINING IN ADMIN/TACTICAL MATTERS]

8. UNIQUE MISSIONS:

<20> Current Unique Missions: [N/A]

<21> Projected Unique Missions for FY 2001: [N/A]

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

<22> Operational name: [3DBN 23DMAR NEW ORLEANS] UIC/RUC: [67645/84281]

<23> Funding Source: [CG MARRESFOR] UIC/RUC: [67861/26382]

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

<24>		Officers	Enlisted	Civilian (Appropriated)
Reporting Command	SMCR	[ 5 ]	[152]	[ 0 ]
	I-I	[ 1 ]	[ 8 ]	[ 0 ]

<25> Tenants (total) [ 6 ] [160] [ 0 ]

Authorized Positions as of 30 September 1994

<26>		Officers	Enlisted	Civilian (Appropriated)
Reporting Command	SMCR	[ 6 ]	[179]	[ 0 ]
	I-I	[ 1 ]	[ 8 ]	[ 0 ]

<27> Tenants (total) [ 7 ] [187] [ 0 ]

11. KEY POINTS OF CONTACT (POC):

<28> Title/Name	Office	Fax	Home
CO CAPT J.S. MORRIS II	[501-771-4323]	[501-771-4261]	[501-834-5683]
Duty Officer CAPT W.J. RAMPEY JR	[501-771-4323]	[501-771-4261]	[ N/A ]

12. TENANT ACTIVITY LIST:

Tenants residing on main complex (shore commands)

<29> Tenant Command Name	UIC	Officer	Enlisted	Civilian
[122ND ARMY RESERVE COMMAND FTS]	[W3EUAA]	[23]	[41]	[67]
[122ND ARMY RESERVE COMMAND TPU]	[W8CTAA]	[89]	[105]	[0]

Tenants residing on main complex (homeported units.)

<30> Tenant Command Name	UIC	Officer	Enlisted	Civilian
[NONE]	[ ]	[ ]	[ ]	[ ]

Tenants residing in Special Areas

<31> Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
[NONE]	[ ]	[ ]	[ ]	[ ]	[ ]

Tenants (Other than those identified previously)

<32> Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
[NONE]	[ ]	[ ]	[ ]	[ ]	[ ]

13. REGIONAL SUPPORT:

<33> Activity name	Location	Support function
[FORT SILL, OK]	[LAWTON, OK]	[ISSA]

14. FACILITY MAPS:

- a. Local Area Map
- b. Installation Map/Activity Map/Base Map/General Development Map/  
Site Map
- c. Aerial photo(s)
- d. Air Installations Compatible Use Zones (AICUZ) Map

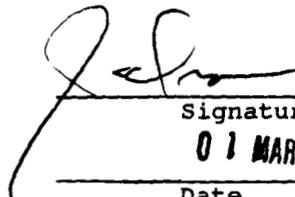


I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

EXT ECHELON LEVEL (if applicable)

J. E. Livingston  
Major General, U. S. Marine Corps

NAME (Please type or print)  
UNITED STATES MARINE CORPS  
~~Marine Reserve Force, FMF, USMCR~~  
Title 4400 Dauphine Street  
New Orleans, Louisiana 70146-5400  
Activity

  
Signature  
01 MAR 1994  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)  
  
Title  
  
Activity

Signature  
  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

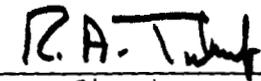
NAME (Please type or print)  
  
Title  
  
Activity

Signature  
  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. A. TIEBOUT  
DEPUTY CHIEF OF STAFF FOR  
NAME (Please type or print) INSTALLATIONS AND LOGISTICS  
  
Title

  
Signature  
3-23-94  
Date

CAPACITY ANALYSIS: DATA CALL 48:  
DATA CALL WORK SHEET FOR  
RESERVE CENTER: AFRC, NORTH LITTLE ROCK, AR  
ACTIVITY UIC:45334 (INDIA CO, 3/23 MAR)

Category ..... Personnel Support  
Sub-category ..... Reserve Centers  
Types ..... Naval and Marine Corps Reserve Centers and Facilities

\*\*\*\*\*If any responses are classified, attach separate classified annex\*\*\*\*\*

THIS USMCR UNIT IS LOCATED AT A JOINT CENTER AND IS 1/191 GEOGRAPHIC SITES UNDER COGNIZANCE OF MARRESFOR.

# Document Separator

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## INTRODUCTION

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

### 2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

### 3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The **Category Code Number (or CCN)** for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

### 4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

g. Provide best estimates where projections of future requirements are requested.

M. UTILIZATION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1152	1152	1152	1152	1152	1152	1152
Assembly Hall	288	288	288	288	288	288	288
Conf/Classroom	144	144	144	144	144	144	144
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	576	576	576	576	576	576	576
Administration	2304	2304	2304	2304	2304	2304	2304
Storage	288	288	288	288	288	288	288
Supply	576	576	576	576	576	576	576

Duplicate all charts as necessary.

\* Formula used to figure above: #Weekends X Hours X facs = Training hours (36 Weekends at this center)

2. throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	4887	4158	3996	4050	4185	4320	4455
Assembly Hall	6516	5544	5328	5400	5580	5760	5940
Conference/Classroom	720	720	720	720	720	720	720
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shops	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	6516	5544	5328	5400	5580	5760	5940
Administration	4561	3880	3729	3780	3906	4032	4158
Storage	1954	1663	1598	1620	1674	1728	1782
Supply	1954	1663	1598	1620	1674	1728	1782

\* Formula used to figure above: Manning X Weekends = Throughput (36 Weekends)

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated. N/A

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	N/A						
	AUTHORIZED BILLETS							
NUMBER OF TARs	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USN	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	181	154	148	150	155	160	165
	AUTHORIZED BILLETS	185	185	185	185	185	185	185
NUMBER OF FTS	ACTUAL MANNING LEVEL	2	2	1*	1	1	1	1
	AUTHORIZED BILLETS	2	2	1	1	1	1	1
USMC**	ACTUAL MANNING LEVEL	9	9	9	9	9	9	9
	AUTHORIZED BILLETS	9	9	9	9	9	9	9

\*1 FTS (AR) BILLET DELETED FROM I-I STAFF T/O.

\*\*TOTAL FIGURE INCLUDES ACTIVE DUTY I-I STAFF CORPSMEN.

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:			
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
M923A1	2	MAINTAINED IN AN ARMY RES OWNED FACILITY	1800				
CUCV	1		450				
HUMMWV	1		675				

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
RIFLE/PISTOL RANGES	ANN QUAL/BZO/ENGAGEMENTS	75
MACHINE GUN M60	ANN QUAL/BZO/ENGAGEMENTS	30
M203 GRENADE	ENGAGEMENT	14
MORTAR	DAY/NIGHT ENGAGEMENTS	55
ASSUALT ROCKET	ENGAGEMENTS	8

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETTS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETTS/ MANNING	BILLETTS/ MANNING	BILLETTS/ MANNING	BILLETTS/ MANNING	BILLETTS/ MANNING
NR NAVAL HOSPITAL PENSACOLA 1310	2/2	31/27	33/27	31/27	31/27
NMCB 28 DET 0128	44/43	44/43	44/43	44/43	44/43
NR SUB BASE DET 409	51/46	51/46	51/46	51/46	51/46
FH 500 COMC CBHU11	77/40	0/0	0/0	0/0	0/0
NR NWS YORK 409	35/29	35/28	35/28	35/28	35/28
NR WPNS STA CONCORD 1109	32/29	32/29	32/29	32/29	32/29
NR FH COMMZ 11 DET P0930A	1/6	1/6	1/6	1/6	1/6
NR SIMA LORK DET 0949	25/26	25/26	25/26	25/26	25/26
NR CC-54 ANTITEAM 5409A	12/14	12/14	12/14	12/14	12/14
NR AS-33 SIMON LAKE 3309B	31/25	31/25	31/25	31/25	31/25
NR FFG SUPPORT UNIT 0109	28/30	28/30	28/30	28/30	28/30
NR LHD-2 ESSEX	18/19	18/19	18/19	18/19	18/19
NR 4TH MARDIV 3/23 DET I	11/11	11/11	11/11	11/11	11/11
NR 4TH FSSG 4TH MB H&S MRU	4/4	4/4	4/4	4/4	4/4
NR MSCCFKOREA 109	22/37	22/37	22/37	22/37	22/37
NR FH 500 COMMZ 11 DET G	29/25	29/25	29/25	29/25	29/25
NR VOLTRAUNIT 0920	0/6	0/6	0/6	0/6	0/6

Duplicate this chart as necessary to list all units.  
NO NAVY RES UNITS ATTACHED TO THIS COMMAND.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
CO I, 3/23	185/154	185/150	185/155	185/160	185/165
I-I STAFF	11/11	*10/10	10/10	10/10	10/10

Duplicate this chart as necessary to list all units.

\*1 FTS (AR) BILLET DELETED FROM I-I STAFF T/O.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
HQ 460 CHEM 3GDE	59/55	N/A	N/A	N/A	N/A
810TH HOSP	212/200	N/A	N/A	N/A	N/A
343 PAO	12/12	N/A	N/A	N/A	N/A
112 ARCOM	202/201	N/A	N/A	N/A	N/A
HQ 95 TRNG BGDE	60/60	N/A	N/A	N/A	N/A
431 CA BN	130/149	N/A	N/A	N/A	N/A

Duplicate this chart as necessary to list all units.

\*ARMY STATED THAT THEY COULD NOT PROVIDE DATA FROM 1995 OUT.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.  
NO COAST GUARD UNITS ASSIGNED TO THIS COMMAND.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING					
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A						

NO NATIONAL GUARD UNITS ASSIGNED TO THIS COMMAND.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

NO AIR NATIONAL GUARD UNITS ASSIGNED TO THIS COMMAND.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

NO JOINT UNITS ASSIGNED TO THIS COMMAND.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
N/A							

NONE.

9. What is the average number of weekends per month that the Reserve Center is conducting training?

Three.

**FACILITIES**

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. Do not include any inadequate facilities. **16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	2	N	0	8/DAY	1152
Assembly Hall	1	N	0	4/DAY	288
Conference/Classroom	1	N	0	2/DAY	144
Multi-Media Center					
Team Training					
Shops					
Armory	1	N	0	8/DAY	576
Other (OFFICE SPACE) Administration	4	N	0	8/DAY	2304
Storage	1	N	0	4/DAY	288
Supply	1	N	0	8/DAY	576

\* Formula used to figure above: Hrs (X2) X Weekends X #Facs = Utilization (36 Weekends at this center)

3. Complete the following table in square feet used, or expected to be used, in each category: \*The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	2457	2457	2457	2457	2457	2457	2457	2457
CLASSROOMS	1347	1347	1347	1347	1347	1347	1347	1347
CONFERENCE	250	250	250	250	250	250	250	250
TRAINERS								
LABS								
SHOPS								
VEHICLE MAINTENANCE BAYS								
STORAGE	1122	1122	1122	1122	1122	1122	1122	1122
SUPPLY	932	932	932	932	932	932	932	932
ARMORY	462	462	462	462	462	462	462	462
ASSEMBLY HALL	3000	3000	3000	3000	3000	3000	3000	3000
OTHER CCNs*								
TOTAL SQ. FT.	*9570	9570	9570	9570	9570	9570	9570	9570

\* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

\* USMCR Portion

NOTE: Does not include parking lots.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
ALL TRNG/RANGE AREAS	38000	100	0

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

**Features and Capabilities**

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

150-200

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NONE

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE

N. Little Rock

BRAC-95 CERTIFICATION  
DATA CALL: 48

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

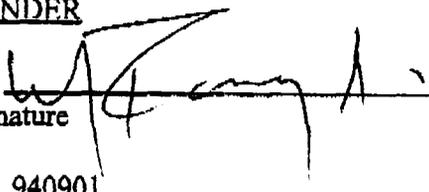
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RAMPEY, W. J.  
NAME (Please type or print)

Signature 

INSPECTOR-INSTRUCTOR  
Title

940901  
Date

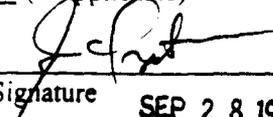
CO. I 3/23  
Activity NORTH LITTLE ROCK, AR

AFRC N. LITTLE ROCK, AR  
DATA CALL 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON  
NAME (Please type or print)  
COMMANDING GENERAL  
Title  
MARRESFOR, NEW ORLEANS, LA  
Activity

  
Signature  
SEP 28 1994,  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)  
\_\_\_\_\_  
Title  
\_\_\_\_\_  
Activity

\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

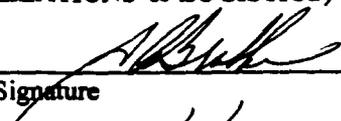
\_\_\_\_\_  
NAME (Please type or print)  
\_\_\_\_\_  
Title  
\_\_\_\_\_  
Activity

\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**J.A. BRADHAM**  
**LIEUTENANT GENERAL, U.S. MARINE CORPS**  
NAME **DEPUTY CHIEF OF STAFF FOR**  
**INSTALLATIONS AND LOGISTICS**  
\_\_\_\_\_  
Title

  
Signature  
10/4/94  
Date

560

MILITARY VALUE ANALYSIS: DATA CALL 49  
DATA CALL WORK SHEET FOR  
RESERVE CENTER: AFRC, NORTH LITTLE ROCK, AR  
ACTIVITY UIC: 45334 (INDIA CO, 3/23 MAR)

Category. .... Personnel Support  
Subcategory.....Reserve Training Centers  
Type.....Navy and Marine Corps Reserve Training Centers

\*\*\*\*\*If any responses are classified, attach a separate classified annex\*\*\*\*\*

THIS USMCR UNIT IS LOCATED AT A JOINT CENTER AND IS 1/191 GEOGRAPHIC SITES UNDER  
COGNIZANCE OF MARRESFOR.

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## Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.
2. References
  - a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).
  - b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
  - c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
  - d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.
3. Definition of Terms. For purposes of this data call the following apply:
  - a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security ) comprises one or more individual contact periods (classes).
  - b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.
4. Coordinating Instructions
  - a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.
  - b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
  - c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
  - d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.
  - e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).
  - f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**
  - g. Provide best estimates where projections of future requirements are requested.

## **MISSION REQUIREMENTS**

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

To locate, close with and destroy the enemy by fire and maneuver or to repel the enemy by fire and close combat.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be  $5 \times 48 \times 16 = 3840$ .

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
INSTRUCTION	4158	36	CLASSROOM	1152
INSTRUCTION/FORMATIONS/INSPECTIONS	5544	36	ASSEMBLY HALL	288
INSTRUCTION/MEETINGS	720	36	CONFERENCE ROOM	144
ADMIN PROCESSING	3880	36	ADMIN	2304
STORAGE	1663	36	STORAGE	288
SUPPLY PROCESSING/MOS TRAINING	1663	36	SUPPLY	576
WEAPONS STORAGE/MAINTENANCE	5544	36	ARMORY	576

**Mission Requirements**

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc. ).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
N/A		

N/A. ALL TRAINING CONDUCTED ON SITE.

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
NONE.		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	

B. Oth Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
CO I, 3/23	USMCR	M14136	154	11	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NONE	

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps)	Reserve Command/Center	Gaining Command	Other Site
USMCR	100%	0%	0%

**o. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.**

NONE

**e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.**

N/A

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	125	29	

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	Miles
ARMY RES CENTER, NLR.,AR	0
ARKANSAS NAT GUARD, NLR, AR	0
NAT GUARD ARSENAL, PINE BLUFF	45
NAT GUARD ARSENAL , RUSSELLVILLE	68

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	Miles
KILO CO. 3/23, MEMPHIS TN	130
6TH MOTOR-T BN, TEXARKANA, TX	143
TOW CO. 4TH TNKBN	185

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NAVMC RESERVE CENTER , NLR , AR.	0	NATIONAL GUARD BASE CAMP ROBINSON, AR

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.  
NONE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	2
ENLISTED	0

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Largest portion of states population lives within 100 mile radius of reserve center. Camp Robinson provides approx. 8000 acres of training ranges/areas.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

NONE

I. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

J. Are any new military missions planned for this Reserve Command/Center?

NONE

K. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

Support for local, state and federal authorities with catastrophic disaster relief with prior approval of cognizant command.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Campaign Drug Free Program(About Face), Color Guards for ceremonies, funeral support for active / retired personnel.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NONE

**Facilities**

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Average Age	Adequate	Substandard	Inadequate	Total	Plant Value	Leased Property (SF)	Cost of Leased Property
Admin	14	X			2457			
Classrooms	14	X			1347			
Trainers								
Conference	14	X			250			
Assembly Hall	14	X			3000			
Shops								
Bays								
Storage	14				1122			
Supply	14				932			
Pistol Range (# of					4			
Rifle range area					3			
Armory	14	X			462			
Parking - POV (Sq. Yds. (SY))	14	X			4698			
Parking-Organizational	14	X			2130			
Land (Acres)		X			3			
Other								

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate). Total Sq Ft USMCR : 9570

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMIN/CLASSROOM	2457/1347	YES		
ASSEMBLY HALL	3000			
STORAGE/SUPPLY	1122/932	YES		
CONFERENCE	250	YES		
ARMORY	462	YES		

\* Does not include parking lots.

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?N/A

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
N/A			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? N/A NO FACILITIES INADEQUATE

**6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.**

**NOTE: MAINTENANCE AGREEMENT WITH 122D ACOM (ISSA) UTILIZE ARMY RES MAINT FACILITY**

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	N/A					
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Infantry/Military Police

Communications/Reconnaissance

Anglico/MT/Amphib Tractor/Tank

Engineer/Transport

Facility Type

A

B

C

D

Companies:

Batteries:

105 mmHOW/155 mmHOW

LAAM

SP:155 mmHOW/8" HOW

C

D

E

Battalions:

Infantry/Reconnaissance

Tank/Artillery/Amphib Tractor/MT

Engineer/Artillery

B

C

E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate). N/A

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	<u>TV CTR/Instruction Matter</u>	N/A		
171-25	<u>Auditorium</u>			
171-36	<u>Radar Simulator Facility</u>			
171-40	<u>Drill Hall</u>			
171-45	<u>Mock-up and Training Aid Preparation Center</u>			
171-50	<u>Small Arms Range - Indoor</u>			
171-60	<u>Recruit Processing Building</u>			
171-77	<u>Training Material Storage</u>			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? N/A

**9. Facilities (drill space ) Other Than Buildings (CCN 179)**

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres**.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	1		
179-40	Small Arms Range - Outdoor	7		
179-45	Training Mock-Ups	NONE		
179-50	Training Course	4		
179-55	Combat Training Pool/Tank	NONE		
179-60	Parade and Drill Field	NONE		
179-71	Electronic Warfare Training Range	NONE		
179-72	Underwater Tracking/Training Range	NONE		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

**11. Airfields and Airspace**

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

**12. Equipment Utilized**

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated. N/A

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft <sup>3</sup> )	Estimated Down Time
N/A				

1. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
N/A		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
Camp Robinson, Range Control- All operating ranges	National Guard controls ranges. All that is required is advance notice. Co-operation is superb!

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

<b>TRAINING AREA:</b> N/A , No environmental restrictions.
<b>RESTRICTION:</b>
<b>IMPACT ON TRAINING:</b>
<b>MITIGATION REQUIRED:</b>

**BERTHING CAPACITY**

15. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip: N/A. NO PIER OR WHARF AT SITE.

Table 11.1

Pier/Wharf & Age <sup>1</sup>	CCN <sub>2</sub>	Moor length (ft)	Design Dredge Depth <sup>3</sup> (ft) (MLLW)	Slip Width <sup>4</sup> (ft)	Pier Width (ft) <sup>5</sup>	CIA SECURITY AREA? (Y/N) <sup>6</sup>	ESQD Limit <sup>7</sup>	# Days OOS for maint.

<sup>1</sup>Original age and footnote a list of MILCON improvements in the past 10 years.

<sup>2</sup>Use NAVFAC P-80 for category code number.

<sup>3</sup>Comment if unable to maintain design dredge depth

<sup>4</sup>Water distance between adjacent finger piers.

<sup>5</sup>Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

<sup>6</sup>Describe the additional controls for the pier.

<sup>7</sup>Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each Pier/Wharf at your facility list the following ship support characteristics: N/A

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity <sup>1</sup>	PORTABLE WATER (GPD)	CHT (GPD)	Oily Waste <sup>1</sup> (gpd)	STEAM (lbm/hr &PSI) <sup>2</sup>	FENDERING LIMITS <sup>3</sup>
N/A								

<sup>1</sup>List only permanently installed facilities.

<sup>2</sup>Indicate if the steam is certified steam.

<sup>3</sup>Describe any permanent fendering arrangement limits on ship berthing.

N/A

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance. N/A

Table 13.1

Pier/ Wharf	Typical Steady State Loading <sup>1</sup>	Ship Berthing Capacity	Ordnance Handling Pier Capacity <sup>2</sup>	IMA Maintenance Pier Capacity <sup>3</sup>
N/A				

<sup>1</sup>Typical pier loading by ship class with current facility ship loading.

<sup>2</sup>List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

<sup>3</sup>List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

N/A.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance. N/A

Table 14.1

Pier/ Wharf	Typical Steady State Loading <sup>1</sup>	Ship Berthing Capacity	Ordnance Handling Pier Capacity <sup>2</sup>	IMA Maintenance Pier Capacity <sup>3</sup>
N/A				

<sup>1</sup>Typical pier loading by ship class with current facility ship loading.

<sup>2</sup>List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

<sup>3</sup>List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A

**20. WEAPONS AND MUNITIONS**

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

All ammunition stored by National Guard at Camp Robinson ASA Bunker complex. Amount stored varies depending on type and amount requested for training. All ammo types are for small arms use only. Space available for Marine Corps use is approx; 400 sqft.

**ORDNANCE COMMODITY TYPES**

Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched Threat	CADS/PADS	LOE: Gun Ammo (20mm-16")
Surface Launched Threat	Strategic Nuclear	LOE: Small Arms(up to 50 cal.)
Other Threat	Tactical Nuclear	Grenades/Mortars/Projectiles

**1. Ordnance Stowage and Support**

**1.1** Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

**Table 1.1: Total Facility Ordnance Stowage Summary N/A**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
	N/A					
<b>TOTAL</b>						

**20.WEA. ARMS AND MUNITIONS, continued**

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

**Table 1.2: Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
BUNKER	SMALL ARMS AMMO	TRAINING	SMALL ARMS , 60MM, 40MM

Additional comments:

**20. WEA. JNS AND MUNITIONS, continued**

**1.3** Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

**Table 1.3: Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
UNKNOWN					

**20. V. SUPPLIES AND MUNITIONS, continued**

**1.4** Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

NONE.

**1.5** Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

**Table 1.5: Related Ordnance Support**

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	NONE		
Testing	NONE		
Manufacturing	NONE		
Outload	NONE		
Technical Support	NONE		

## Location

### 1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

NAVMARCORESCEN LITTLE ROCK is the only Marine reserve activity remaining in the state of Arkansas.

It is centrally located which provides adequate access. In addition the Little Rock Airport is close by to provide rapid transportation for deployment.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

Approximately 25-45 minutes

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

Little Rock Regional Airport - 15 miles  
Little Rock AMTRAK Station - 13 miles  
N. Little Rock Bus Terminal - 18 miles  
New Orleans Port (sea) - 417

### 3. Proximity to Mobilization Sites

What is the importance of your location given your mobilization requirements?

Little Rock is the largest city in the state. There is ample transportation available which is vital to the capability to mobilize within required timeframes.

**Weather**

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE

**Features and Capabilities**

**C. Unique Features**

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Yes it does contribute. Because of location and types of field ranges available. Base provides facilities comparable to an FMF installation.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

## Features and Capabilities

### E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

The number of drilling reservist could be doubled . Two Rifle Companies could train at this site by expanding some areas such as the armory, supply storage, etc. It would also require 10 - 12 additional active duty personnel and at least two drill weekends per month.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?  
**Camp Robinson is adjacent to this property and has adequate space for expansion if required.**

**Features and Capabilities**

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: N/A - Tennant command with 122d ARCOM. Camp Pike Army Reserve.

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	N/A			
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
<b>TOTAL</b>				

**Features and Capabilities**

**E. Ability for Expansion (cont.)**

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

- Live fire ranges
- Multiple tactical ranges

**F. Quality of Life**

1. Military Housing ---- Active Duty housing available (ISSA) but limited at Little Rock Air Force Base .

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? NO

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4 +	47	0	0	0
Officer	3	77	77	0	0
Officer	1 or 2	16	16	0	0
Enlisted	4 +	277	277	0	0
Enlisted	3	578	578	0	0
Enlisted	1 or 2	540	540	0	0
Mobile Home					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

**Features and Capabilities**

**F. Quality of Life (cont.)**

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List <sup>1</sup>	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+	2	3 months
O-4/5	1		
	2		
	3	5	3 months
	4+		
O-1/2/3/CWO	1		
	2	14	3 months
	3	7	3 months
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+	24	12-15 months

<sup>1</sup>As of 31 March 1994.

**Features and Capabilities**

**F. Quality of Life (cont.)**

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	ECONOMICS
2	SECURITY
3	CONVENIENCE
4	EASY ACCESS TO BASE FACILITIES
5	DESIRE TO LIVE IN A MILITARY COMMUNITY

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	NONE
Inadequate	NONE

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason?

N/A

**Features and Capabilities**

**F. Quality of Life (cont.)**

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98%
Substandard	NONE
Inadequate	NONE

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

NO

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365} \text{ N/A}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)	N/A		
Other	N/A		
<b>TOTAL</b>	N/A	<b>100</b>	

(5) How many geographic bachelors do not live on base?

N/A

**Features and Capabilities**

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? **N/A**

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365} \text{ N/A}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A		
Spouse Employment (non-military)	N/A		
Other	N/A		
<b>TOTAL</b>	N/A	<b>100</b>	

(5) How many geographic bachelors do not live on base? **N/A**

**Features and Capabilities**

**F. Quality of Life (cont.)**

2. For on-base MWR facilities<sup>2</sup> available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table. N/A

**LOCATION LITTLE ROCK AFB DISTANCE 12**

Facility	Unit of Measure	Total	Profitable
Auto Hobby	Indoor Bays	12	N/A
	Outdoor Bays	0	N/A
Arts/Crafts	SF	5873	N/A
Wood Hobby	SF	N/A	N/A
Bowling	Lanes	24	N/A
Enlisted Club	SF	29234	YES
Officer's Club	SF	1096	YES
Library	SF	6556	N/A
Library	Books	10000	N/A
Theater	Seats	718	YES
ITT	SF	N/A	N/A
Museum/Memorial	SF	N/A	N/A
Pool (indoor)	Lanes	N/A	N/A
Pool (outdoor)	Lanes	5	N/A
Beach	LF	N/A	N/A
Swimming Ponds	Each	N/A	N/A
Tennis CT	Each	4	N/A

3

1

2

Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

**Features and Capabilities**

**F. Quality of Life (cont.)**

SERVICE	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	1	N/A
Basketball CT (outdoor)	Each	N/A	
Racquetball CT	Each	N/A	
Golf Course	Holes	9	N/A
Driving Range	Tee Boxes	N/A	
Gymnasium	SF	5000	N/A
Fitness Center	SF	2000	N/A
Marina	Berths	N/A	
Stables	Stalls	N/A	
Softball Fld	Each	N/A	
Football Fld	Each	N/A	
Soccer Fld	Each	N/A	
Youth Center	SF	N/A	

3. Is your library part of a regional interlibrary loan program? N/A

**Features and Capabilities**

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base. **N/A**

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A					
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: **N/A**

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. **N/A**

d. How many "certified home care providers" are registered at your base? **N/A**

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). **NO**

**Features and Capabilities**

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	2500
Gas Station	SF	N/A
Auto Repair	SF	N/A
Auto Parts Store	SF	N/A
Commissary	SF	N/A
Package Store	SF	N/A
Fast Food Restaurants	Each	N/A
Bank/Credit Union	Each	1
Family Service Center	SF	N/A
Laundromat	SF	N/A
Dry Cleaners	Each	1
ARC	PN	N/A
Chapel	PN	1
FSC Classrm/Auditorium	PN	N/A

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
N/A	

6. Standard Rate VHA Data for Cost of Living: N/A

Paygrade	With Dependents	Without Dependents
E1	4.79	2.68
E2	4.79	3.01
E3	0.00	0.00
E4	7.72	5.39
E5	11.44	7.99
E6	29.80	20.29
E7	40.33	28.01
E8	37.47	28.33
E9	73.87	56.08
W1	88.68	67.35
W2	53.67	42.09
W3	51.00	41.45
W4	32.10	28.46
O1E	41.77	30.98
O2E	22.42	17.87
O3E	18.45	15.61
O1	7.70	5.67
O2	37.83	29.57
O3	40.85	34.39
O4	28.72	24.97
O5	19.26	15.93
O6	14.03	11.61
O7	00.00	00.00

7. Off-base housing rental and purchase

N/A

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utility Cost
	Annual High	Annual Low	
Efficiency	N/A	N/A	N/A
Apartment (1-2 Bedroom)	350	250	100
Apartment (3 + Bedroom)	400	N/A	125
Single Family Home (3 Bedroom)	550	450	150
Single Family Home (4 + Bedroom)	750	N/A	150
Town House (2 Bedroom)	350	250	100
Town House (3 + Bedroom)	400	N/A	125
Condominium (2 Bedroom)	350	250	100
Condominium (3 + Bedroom)	400	N/A	175

**Features and Capabilities**

**F. Quality of Life (cont.)**

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	89%
Apartment (3+ Bedroom)	89%
Single Family Home (3 Bedroom)	89%
Single Family Home (4 + Bedroom)	89%
Town House (2 Bedroom)	89%
Town House (3 + Bedroom)	89%

NOTE: DRAFT STUDY PROVIDED BY LR AFB HOUSING OFFICES OF THE LOCAL HOUSING MARKET PROVIDED AN OVERALL PERCENTAGE VICE A BREAKDOWN BY TYPE

(c) What are the median costs for homes in the area?

Single Family Home (3 Bedroom)	69,500
Single Family Home (4 + Bedroom)	90,000
Town House (2 Bedroom)	45,000
Town House (3 + Bedroom)	60,000
Condominium (2 Bedroom)	45,000
Condominium (3 + Bedroom)	60,000

NOTE: LOCAL REALTORS MAKE NO DISTINCTION BETWEEN CONDOS AND TOWNHOUSES.

**Features and Capabilities**

**F. Quality of Life (cont.)**

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

NOT ENOUGH INFORMATION TO ANSWER THE ABOVE QUESTION. LENGTH OF MORTGAGE, INTEREST RATE AVAILABLE, AMOUNT OF DOWN PAYMENT, ETC.

Month	Number of Bedrooms		
	2	3	4 +
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

ACCESSABILITY TO LITTLE ROCK AIRPORT  
 METROPOLITAN AREA  
 COLLEGES AND UNIVERSITIES

**Features and Capabilities**

**F. Quality of Life (cont.)**

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: **N/A**

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
N/A		

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
LITTLE ROCK AFB	50%	12	25
JACKSONVILLE	10%	10	15
SOUTH EAST LITTLE ROCK	20%	20	30
NORTH LITTLE ROCK	20%	1	5

**Features and Capabilities**

**F. Quality of Life (cont.)**

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Education	Source of Info
ARNOLD DRIVE	PUB	K-6					LR AFB EDUCATION OFFICE
NORTHWOOD JHS	PUB	7-9					LR AFB EDUCATION OFFICE
PULASKI HS	PUB	10-12		21.8 (18.3 ACT)	40%		PULASKI HS

**Features and Capabilities**

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses	Degree Program	
AR STATE UNIV, BEEBE	Day	YES	YES		YES(ASSOC)	NO
	Night	YES	YES		YES(ASSOC)	NO
UNIV OF AR MED SCHOOL	Day	NO	NO		YES	YES
	Night	NO	NO		YES	
UNIV OF AR LITTLE ROCK	Day	YES	NO		YES	YES
	Night	YES	NO		YES	
UNIV OF CENTRAL AR	Day	YES	NO		YES	YES
	Night	YES	NO		YES	YES

**Features and Capabilities**

**F. Quality of Life (cont.)**

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes		Adult High School	Vocational/ Technical	Undergraduate		Graduate
					Courses	Degree Program	
AR STATE UNIV	Day	NO					
	Night	YES			YES	YES	NO
	Correspondence	NO					
UNIV OF AR	Day	NO					
	Night	YES	YES		YES	YES	YES
	Correspondence	NO					
PIKES PEAK COMMUNITY COLLEGE	Day	NO					
	Night	YES	YES		YES	YES	NO
	Correspondence	NO					

**Features and Capabilities**

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A			
Manufacturing				
Clerical				
Service				
Other				6.4%

NOTE: GENERAL UNEMPLOYMENT RATE FOR LITTLE ROCK IS 4.3 %. STATE UNEMPLOYMENT OFFICE DOES NOT HAVE STATISTICS BY CATEGORY AS ASKED FOR IN THE CHART. LRAFB FAMILY SERVICES CENTER COULD NOT PROVIDE THE NUMBER.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO. AVAILABILITY OF USAF MEDICAL CLINIC AND ACCEPTANCE OF CHAMPUS OUT IN TOWN.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

N/A

**Features and Capabilities**

**F. Quality of Life (cont.)**

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base. COUNTY POPULATION 349,660 349,660 357,022

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military		2	
Base Personnel - civilian		1	
Off Base Personnel - military			
Off Base Personnel - civilian	274	264	232
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - military			

**Features and Capabilities**

**F. Quality of Life (cont.)**

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military		6	
Base Personnel - civilian			
Off Base Personnel - military		1	
Off Base Personnel - civilian	8805	7761	8304
7. Larceny - Ordnance (6R)	N/A		
Base Personnel - military		200	170
Base Personnel - civilian			
Off Base Personnel - military		1	4
Off Base Personnel - civilian			
8. Larceny - Government (6S)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

**Features and Capabilities**

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military		124	129
Base Personnel - civilian			
Off Base Personnel - military		1	
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			3
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	3445	3618	3331
12. Bomb Threat (7B)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

**Features and Capabilities**

**F. Quality of Life (cont.)**

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	1915	1627	1593
21. Traffic Accident (7T)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

**Features and Capabilities**

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	405	364	339
25. Sodomy (8G)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

North Little Rock

BRAC-95 CERTIFICATION  
DATE CALL:           

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

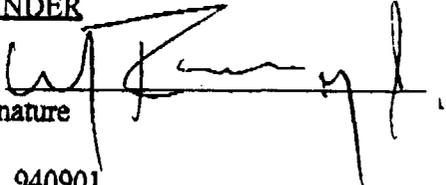
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RAMPEY, W. J.  
NAME(Please type or print)

  
Signature  
940901  
Date

INSPECTOR-INSTRUCTOR  
Title

CO. I 3/23  
Activity NORTH LITTLE ROCK, AR

AFRC N. LITTLE ROCK, AR  
DATA CALL 49

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON  
NAME (Please type or print)  
COMMANDING GENERAL  
Title  
MARRESFOR, NEW ORLEANS, LA  
Activity

[Signature]  
Signature  
SEP 28 1994  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)  
\_\_\_\_\_  
Title  
\_\_\_\_\_  
Activity

\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)  
\_\_\_\_\_  
Title  
\_\_\_\_\_  
Activity

\_\_\_\_\_  
Signature  
\_\_\_\_\_  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**J.A. BRABHAM**  
**LIEUTENANT GENERAL U.S. MARINE CORPS**  
NAME  
**DEPUTY CHIEF OF STAFF FOR**  
**INSTALLATIONS AND LOGISTICS**  
Title

[Signature]  
Signature  
10/4/94  
Date

560

### DATA CALL 66 INSTALLATION RESOURCES

**Activity Information:**

Activity Name:	I CO, 3/23	N LITTLE ROCK	AR
UIC:	45334		
Host Activity Name (if response is for a tenant activity):	ARMY HOST A = RC		
Host Activity UIC:	W3EUAA		

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
Activity Name: I CO, 3/23 N LITTLE ROCK AR			UIC: 45334
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
<b>1c. Sub-total 1a. and 1b.</b>	<b>\$0.00</b>	<b>0.00</b>	<b>\$0.00</b>
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	\$7,198.00	0.00	\$7,198.0
2b. Transportation	\$2,928.00	0.00	\$2,928.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$976.00	0.00	\$976.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$3,416.00	0.00	\$3,416.0
2j. Other (Specify)	\$13,542.00	0.00	\$13,542.0
<b>2k. Sub-total 2a. through 2j :</b>	<b>\$28,060.00</b>	<b>0.00</b>	<b>\$28,060.0</b>
<b>3. Grand Total (sum of 1c. and 2k.) :</b>	<b>\$28,060.00</b>	<b>0.00</b>	<b>\$28,060.00</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

**Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

**Other Notes:** All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
<b>Activity Name:</b> I CO, 3/23 N LITTLE ROCK AR			<b>UIC:</b> 45334
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
<b>3. Depreciation</b>			N/A
<b>4. Grand Total (sum of 1c., 2m., and 3.):</b>			N/A

**DATA CALL 66  
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name:</b> I CO, 3/23 N LITTLE ROCK AR	<b>UIC:</b> 45334
<b>Cost Category</b>	<b>FY 1996 Projected Costs (\$000)</b>
<b>Travel:</b>	\$10,126.34
<b>Material and Supplies (including equipment):</b>	\$11,646.52
<b>Industrial Fund Purchases (other DBOF purchases):</b>	\$0.00
<b>Transportation:</b>	\$0.00
<b>Other Purchases (Contract support, etc.):</b>	\$6,287.14
<b>Total:</b>	<b>\$28,060.00</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

**3. Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.  
\*\*See note.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name:</b> 1 CO, 3/23 N LITTLE ROCK AR	<b>UIC:</b> 45334
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
<b>Total Workyears:**</b>	N/A

**Note:**

\* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

\*\* Contract workyears are insignificant and not recoverable.

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?**\*\* See Note.**

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **\*\*Contract workyears are insignificant and not recoverable.**

Enclosure (5)

**DATA CALL 66  
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

\*\*See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

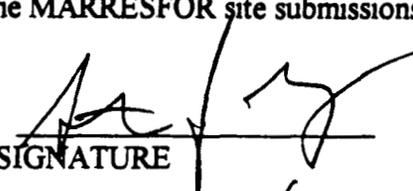
Note: \*\*Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION  
DATA CALL: 66  
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney  
NAME

  
SIGNATURE

Assistant Chief of Staff, Comptroller  
TITLE

20 Sept '94  
DATE

Comptroller  
DEPARTMENT

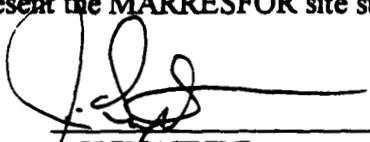
MARRESFOR  
ACTIVITY

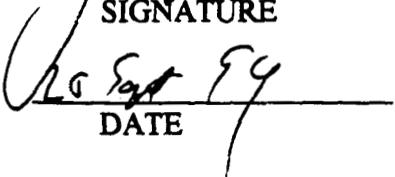
Enclosure (2)

BRAC-95 CERTIFICATION  
DATA CALL: 66  
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON  
NAME

  
SIGNATURE

  
DATE

COMMANDING GENERAL  
TITLE

COMMAND  
DEPARTMENT

MARRESFOR  
ACTIVITY

Enclosure (1)

Data Call 66  
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

**J.A. BRADY**  
\_\_\_\_\_  
Please type of print  
**LIEUTENANT COLONEL MARINE CORPS**  
\_\_\_\_\_  
**DEPUTY CHIEF OF STAFF**  
\_\_\_\_\_  
**INSTALLATIONS AND LOGISTICS**

*[Handwritten Signature]*  
\_\_\_\_\_  
Signature

*10/26/94*  
\_\_\_\_\_  
Date



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**MICHAEL D. THORNTON**  
NAME (Please type or print)

CDR, CEC, USN  
Title

MILCON PROGRAMMING DIVISION  
Division

NAVAL FACILITIES ENGINEERING COMMAND  
Activity



Signature



Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

**J. E. BUFFINGTON, RADM, CEC, USN**  
NAME (Please type or print)

**COMMANDER**  
Title

**NAVAL FACILITIES ENGINEERING COMMAND**  
Activity

  
Signature  
12/9/94  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**W. A. EARNER**

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Title

  
Signature  
12/17/94  
Date

# Document Separator

BRAC-95 INSTALLATION DATA

1. NAME:

- (a) Inspector-Instructor, Military Police Company< Headquarters Battalion, 4th Marine Division, FMF
- (b) I-I, MpCo, HqBn, 4thMarDiv, FMF
- (c) I-I, Twin Cities
- (d) 6400 Bloomington, Rd. Twin Cities, MN 55111
- (e) INSP INSTR STF TWIN CITIES MN
- (f) UIC/RUC: 45337/85230
- (g) OTHER UIC/RUCs: 45337/14003 (Reserve Company)  
45337/36005 (PS REC), 45337/88831 (MCMS)

2. PLANT ACCOUNT HOLDER: NO

3. ACTIVITY TYPE: Tenant Command

- (a) Primary Host: Commanding Officer, Navy and Marine Corps, Reserve Readiness Center, ST. Paul
- (b) 1995: Same as above
- (c) 2001: Same as above

4. SPECIAL AREAS: NA/No responsibility for any additional property.

5. DETACHMENTS: - MEPS Minneapolis (Attached for Admin purposes)  
- MEPS Fargo ND (Same as above)  
- Red Wing Technical College (Admin attached for Band Instrument Repair School)

6. BRAC INPUT: NA/This command has not been effected at all by any base closures.

7. MISSION: THE MISSION OF THIS COMMAND IS TO PROVIDE TRAINED AND QUALIFIED INDIVIDUALS TO AUGMENT, REINFORCE OR RECONSTITUTE THE ACTIVE COMPONENT OF THE MARINE CORPS IN TIME OF WAR OR NATIONAL EMERGENCY AND AT SUCH OTHER TIMES AS NATIONAL SECURITY MAY REQUIRE.

PROJECTED for FY 2001

- Same as above

8. UNIQUE MISSIONS:

- Train 5711 (NBC) at Army NBC School to produce secondary MOS of 5711
- Train 5800's (MP's) MOS at Army MP School to produce Primary 5811's
- Help train Minneapolis Police Department
- Integrating CID section with Minneapolis Robbery Division for counterpart training

9. IMMEDIATE SUPERIOR IN COMMAND:

Operational Name

Commanding Officer, Headquarters Battalion,  
4th Marine Division, FMF

UIC/RUC: 68479/16000

Funding Source

Commanding General, Marine Reserve Force

UIC/RUC: 67861/26382

10. PERSONNEL NUMBERS:

I-I STAFF	1 Officer	10 Enlisted	0 Civilians
Authorized	1 Officer	11 Enlisted	0 Civilians
RESERVE COMPANY	7 Officer	127 Enlisted	0 Civilians
Authorized	8 Officer	97 Enlisted	0 Civilians

11. KEY POINTS OF CONTACT:

Captain R. A. ANDERSON  
INSPECTOR-INSTRUCTOR  
WK (612) 726-1313/FAX 1314  
HM (612) 888-5696  
Duty Pager # (612) 648-6850

12. TENANT ACTIVITY LIST: N/A. We are a tenant activity and our reserve company is identified in paragraph #10.

13. REGIONAL SUPPORT: N/A. We have no agreements with anyone other than agreements for which they support us.

14 FACILITY MAPS. N/A. We are a tenant activity.

UIC:EBAEZZ:MQG

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

AGUINAGA, Pablo  
NAME (Please type or print)

1stSgt, By direction  
Title

I-I, MCo, HgBn, 4thMarDiv  
Activity

  
Signature

2 February, 1994  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

B. V. GARLINGTON  
NAME (Please type or print)

*B. V. Garlington*  
Signature

Captain, USNR, Commanding Officer  
Title

2 February, 1994  
Date

N&MCRC, Twin Cities, MN  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. Livingston  
Major General, U. S. Marine Corps  
NAME (Please type or print)

*J. E. Livingston*  
Signature

UNITED STATES MARINE CORPS  
Marine Reserve Force, FME, USMCR  
Title 4400 Dauphine Street  
New Orleans, Louisiana 70146-5400

07 MAR 1994  
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. A. TIEBOUT

\_\_\_\_\_  
NAME (Please type or print)  
DEPUTY CHIEF OF STAFF FOR  
INSTALLATIONS AND LOGISTICS

\_\_\_\_\_  
Signature  
R.A. Tiebout

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date  
3-23-94

# Document Separator

561

INSTALLATION DATA

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

Name:

Official name:

[Battery F, 2d Battalion , 14th Marines, Oklahoma City, OK]

Acronym(s) used in correspondence:

[Btry F, 2d Bn, 14th Mar, OKCTY]

Commonly accepted short title(s):

[F 2/14]

Complete Mailing Address:

[5316 S. Douglas Boulevard, Oklahoma City, Oklahoma 73150-9703]

PLAD: [INSP INSTR STF OKLAHOMA CITY OK]

[FOXTROTBTRY SECONDBN FOURTEENTH MAR]

PRIMARY UIC/RUC: [45337/87256]

ALL OTHER UIC(s): [45337/14616]

2. PLANT ACCOUNT HOLDER: Yes [ ] No [X] (check one)

3. ACTIVITY TYPE:

HOST COMMAND:

Yes [ ] No[X] (check one)

TENANT COMMAND:

Yes [X] No[ ] (check one)

Primary Host (current) UIC: [WVSX99] (ARMY)

Primary Host (as of 01 Oct 1995) UIC: [WVSX99]

Primary Host (as of 01 Oct 2001) UIC: [Unknown at this time.]

INDEPENDENT ACTIVITY:

Yes [ ] No [X] (check one)

4. SPECIAL AREAS:

[N/A - This unit has no special areas of responsibility.]

5. DETACHMENTS:

[N/A - No detachments assigned to this unit.]

6. BRAC IMPACT:

[N/A - Since Tinker AFB, OK remained open during BRAC-93, this unit has not been affected by previous BRAC decisions.]

7. MISSION:

[To provide for administrative and logistic support for Battery F, 2d Battalion, 14th Marines. Active duty personnel assigned to this site provide technical expertise and guidance for the maintenance of equipment, training of personnel, health care, security, and fiscal management. This support is designed to enable the Battery to conduct effective training during drill weekends, thereby ensuring combat readiness is maintained. In the event of mobilization, assist in the rapid deployment of personnel and equipment to selected sites of initial assignment. Once reserve personnel have departed, provide administrative support for family members remaining in the geographical area. In addition, extensive support is provided for Marine Corps recruiting efforts, official casualty calls, official military funerals, and directed civic activities such as color guards, Toys for Tots, Drug Demand Reduction Training, etc.]

Current Missions:

[Same as above. None assigned as of yet.]

Projected Missions for FY 2001:

[Same as above. None assigned as of yet.]

8. UNIQUE MISSIONS:

[N/A - None assigned as of yet.]

Current Unique Missions:

[N/A - None assigned as of yet.]

Projected Unique Missions for FY 2001:

[N/A - None assigned as of yet.]

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

Operational name: [SECOND BATTALION, 14TH MARINES] UIC/RUC: [67660/14320]

Funding Source: [CG MARRESFOR] UIC/RUC: [67861/26382]

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

Reporting Command	Officers	Enlisted	Civilian
I-I Staff	[1]	[12]	[N/A]
Reserve	[8]	[209]	[N/A]
Tenants (total)	[N/A]	[N/A]	[N/A]

Authorized Positions as of 30 September 1994

(Appropriated) Reporting Command	Officers	Enlisted	Civilian
I-I Staff	[1]	[12]	[N/A]
Reserve	[8]	[137]	[N/A]
Tenants (total)	[N/A]	[N/A]	[N/A]

11. KEY POINTS OF CONTACT (POC): .

Title/Name	Office	Fax	Home
[I-I/CAPT C. L. BRICKELL] [Duty Officer]	[(405)737-7883] [(405)737-7883]	[(405)737-2180] [(405) 737-2180]	[(405)390-2318] [(405)737-7883]

12. TENANT ACTIVITY LIST:

Tenants residing on main complex (shore commands)

[N/A - This is a tenant unit.]

Tenants residing on main complex (homeported units.)

[N/A - This is a tenant unit.]

Tenants residing in Special Areas

[N/A - This is a tenant unit.]

Tenants (Other than those identified previously)

[N/A - This is a tenant unit.]

13. REGIONAL SUPPORT:

On numerous occasions, this unit provides support in this local region to various Government and civilian agencies. This support includes the provision of color guards and funeral details, coordination of Toys for Tots events, and assistance to local law enforcement agencies. Support also extends to providing training and leadership to MJROTC and Boy Scout Programs.

14. FACILITY MAPS:

Local Area Map.

Installation Map / Activity Map / Base Map / General  
Development Map / Site Map.

Aerial photo(s).

Air Installations Compatible Use Zones (AICUZ) Map.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. L. BRICKELL, Capt, USMC  
NAME (Please type or print)

  
Signature

Inspector-Instructor  
Title

040126  
Date

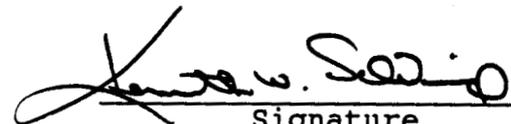
Battery F, 2d Battalion,  
14th Marines, Oklahoma City, OK  
Activity

♀

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Kenneth W. Schwind  
NAME (Please type or print)

  
Signature

Acting Command Executive Officer  
Title

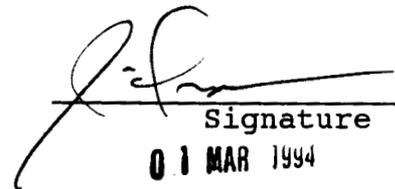
940027  
Date

Headquarters, 95th Division (Trng)  
Oklahoma City, OK  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. Livingston  
Major General, U. S. Marine Corps  
NAME (Please type or print)

  
Signature

UNITED STATES MARINE CORPS  
Marine Reserve Force, FMF, USMCR  
Title

01 MAR 1994  
Date

4400 Dauphine Street  
New Orleans, Louisiana 70146-5400  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

**R. A. TIEROUT**  
**LIEUTENANT GENERAL, U.S. MARINE CORPS**  
**DEPUTY CHIEF OF STAFF FOR**  
**INSTALLATIONS AND LOGISTICS**

R. A. TIEROUT  
Signature

78 APR 1994  
Date

MILITARY VALUE ANALYSIS: DATA CALL 49  
DATA CALL WORK SHEET FOR  
RESERVE CENTER: AFRC, OKLAHOMA CITY, OK  
ACTIVITY UIC: 45337(BTRY F, 2D BN, 14TH MAR)

Category. .... Personnel Support  
Subcategory.....Reserve Training Centers  
Type.....Navy and Marine Corps Reserve Training Centers

\*\*\*\*\*If any responses are classified, attach a separate classified annex\*\*\*\*\*

THIS USMCR UNIT IS LOCATED AT A JOINT CENTER AND IS 1/191 GEOGRAPHIC SITES UNDER  
COGNIZANCE OF MARRESFOR.

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## Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

### 2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

### 4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

g. Provide best estimates where projections of future requirements are requested.

## **MISSION REQUIREMENTS**

Mission Statement: To be prepared, upon activation, to provide artillery fires in the execution of the Artillery Battalion's tactical mission, and to be prepared for immediate integration and reinforcement of Fleet Marine Forces. Furthermore, providing support to the local community (i.e.: Casualty Asst, Funeral Details, Color Gaurds, Youth Projects, and Recruiting Asst.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be  $5 \times 48 \times 16 = 3840$ .

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
MOS/ITS	3600	24	Gun Bay/Park(1)	192
MOS/ITS	600	12	Classroom(3)	576
MOS/ITS	2400	12	Armory(1)	192
MOS/ITS	3840	24	Comm(2)	384
MOS/ITS	200	24	Admin(1)	192
MOS/ITS	200	24	Supply(1)	192
MOS/ITS	240	24	Motor Trans(1)	192

**Mission Requirements**

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc. ).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
Live Firing	Btry/16 days/Yr	OJT
Schools	Per Ind/24 days/Yr	Classroom

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
N/A		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
Entire Center	Security of Wpns, Maint of Equip., Storage of Gear

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
F 2/14	USMC	45337	190	10	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
ROTC	Army Pistol Range Classroom (Marine)
Marine Corps League	Classroom
Recruiters	Complete Reserve Center
MOB	Complete Reserve Center

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
	Reserve Command/Center	Gaining Command	Other Site
Navy or Marine Corps			
F 2/14	60%	N/A	40%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

TYPE	FY 91	FY92	FY93
USMCR	7*	5	9*
USNR	1	0	3

\* All were for personal convenience except for four which were to provide training

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

None

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	165	20	5

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
FORT SILL, OK	110
OK NG, OK MILITARY ACADEMY	55
ARNG, ARDMORE	70
ARNG, BARTLESVILLE	90

\* THE COMPLETE LIST OF FACILITIES IS TOO NUMEROUS TO IDENTIFY HERE.

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name f Center	miles
OK NG, CAMP GRUBER	110
DAVIS AIR FIELD	165
ARNG, BROKEN ARROW	130
ARNG, CHANDLER	170

\* THE COMPLETE LIST OF FACILITES IS TOO NUMEROUS TO IDENTIFY HERE.

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
None		

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

**Training Center Ft. Sill**

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	0
ENLISTED	0

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

**OK CITY Center State, 75% personnel within 50 miles, state capital (govt. center)**

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

**Largest populated area in the state, adjacent to Tinker AFB**

I. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

**None**

J. Are any new military missions planned for this Reserve Command/Center?

**Targeted as possible site for additional firing battery**

K. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

**No**

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)  
Color Guard, Funerals, toys for tots, parades, guest speakers, interservice functions, civic support

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

**No**

**Facilities**

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless	Average	Adequate	Substandard	Inadequate	Total	Plant Value	Leased Property (SF)	Cost of Leased
Admin	18	X			1600			
Classrooms	18	X			1480			
Trainers	N/A							
Labs	N/A							
Shops	N/A							
Bays	5	X			9300			
Storage	N/A							
Supply	18	X			1245			
Pistol Range (# of	N/A							
Other Ranges (Specify)	N/A							
Armory	18	X			432			
Parking - POV (Sq Ft.)	18	X			120,000			
Parking -Organizational	18	X			35,000			
Land (Acres)	79	X			79			
TRINERS	18	X			858			

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
Totsl Drill Area	65,039	X		
USMC Area	14,915	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
N/A			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Fac Type	Automotive		General Space Total		General Space		Total
	Bays	SF	Bays	SF	Bays	SF	
A							
B							
C	8	6480					6480
D							
E							
F							
G							

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Facility Type

Companies:

Infantry/Military Police                   A  
 Communications/Reconnaissance        B  
 Anglico/MT/Amphib Tractor/Tank        C  
 Engineer/Transport                        D

Batteries:

105 mmHOW/155 mmHOW                   C  
 LAAM   D  
     SP:155 mmHO'W/8" HOW               E

Battalions:

Infantry/Reconnaissance                   B  
 Tank/Artillery/Amphib Tractor/MT       C  
 Engineer/Artillery                         E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall	3900		
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor	2016		
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

**9. Facilities (drill space ) Other Than Buildings (CCN 179)**

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses and Parade and Drill Fields** provide **number of facilities/acres**. N/A

CCN	Training Facilities N/A	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	N/A		
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

**11. Airfields and Airspace N/A**

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

**12. Equipment Utilized N/A**

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft <sup>3</sup> )	Estimated Down Time
NONE				

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required:

<b>TRAINING AREA:</b> NONE
<b>RESTRICTION:</b>
<b>IMPACT ON TRAINING:</b>
<b>MITIGATION REQUIRED:</b>

**BERTHING CAPACITY**

15. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/Wharf & Age <sup>1</sup>	CCN <sub>2</sub>	Moor length (ft)	Design Dredge Depth <sup>3</sup> (ft) (MLLW)	Slip Width <sup>4</sup> (ft)	Pier Width (ft) <sup>5</sup>	CIA SECURITY AREA? (Y/N) <sup>6</sup>	ESQD Limit <sup>7</sup>	# Days OOS for maint.
N/A								

<sup>1</sup>Original age and footnote a list of MILCON improvements in the past 10 years.

<sup>2</sup>Use NAVFAC P-80 for category code number.

<sup>3</sup>Comment if unable to maintain design dredge depth

<sup>4</sup>Water distance between adjacent finger piers.

<sup>5</sup>Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

<sup>6</sup>Describe the additional controls for the pier.

<sup>7</sup>Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity <sup>1</sup>	Potable Water (GPD)	CHT (GPD)	Oily Waste <sup>1</sup> (gpd)	Steam (lbm/hr & PSI) <sup>2</sup>	Fendering limits <sup>3</sup>
N/A								

<sup>1</sup>List only permanently installed facilities.

<sup>2</sup>Indicate if the steam is certified steam.

<sup>3</sup>Describe any permanent fendering arrangement limits on ship berthing.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading <sup>1</sup>	Ship Berthing Capacity	Ordnance Handling Pier Capacity <sup>2</sup>	IMA Maintenance Pier Capacity <sup>3</sup>
N/A				

<sup>1</sup>Typical pier loading by ship class with current facility ship loading.

<sup>2</sup>List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

<sup>3</sup>List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/Wharf	Typical Steady State Loading <sup>1</sup>	Ship Berthing Capacity	Ordnance Handling Pier Capacity <sup>2</sup>	IMA Maintenance Pier Capacity <sup>3</sup>
NONE				

<sup>1</sup>Typical pier loading by ship class with current facility ship loading.

<sup>2</sup>List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESOD and access limitations.

<sup>3</sup>List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

**19.a.** How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

**19.b.** What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

**19.c.** Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

**19.d.** Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

**20. WEAPONS AND MUNITIONS**

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types: N/A

**ORDNANCE COMMODITY TYPES**

Mines

Torpedoes

Air Launched Threat

Surface Launched Threat

Other Threat

Expendables

INERT

CADS/PADS

Strategic Nuclear

Tactical Nuclear

LOE: Rockets

LOE: Bombs

LOE: Gun Ammo ..... (20mm-16")

LOE: Small Arms ..... (up to 50 cal.)

LOE: Pyro/Demo

Grenades/Mortars/Projectiles

**1. Ordnance Stowage and Support**

**1.1** Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

**Table 1.1: Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY	PREDICTED INVENTORY FY 2001	MAXIMUM RATED CAPABILITY			
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
TOTAL						

**20.WEAPONS AND MUNITIONS, continued**

**1.2**For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

**Table 1.2: Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A			

Additional comments:

**20. WEAPONS AND MUNITIONS, continued**

**1.3** Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

**Table 1.3: Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					

**20. WEAPONS AND MUNITIONS, continued**

**1.4** Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

N/A

**1.5** Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command. N/A

N/A

**Table 1.5: Related Ordnance Support**

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	N/A		
Testing			
Manufacturing			
Outload			
Technical Support			

**Location**

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

**Center is centrally located in major metropolitan area with easy access to interstate highway systems**

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

**25 Min.**

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

**Air 1/2 mi.**

**Rail 1/2 mi.**

**Sea 600 mi.**

**Ground 1/2 mi.**

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

**Mobilization support is available across the street at Tinker AFB. Also there are two major interstate highways in the immediate vicinity.**

**Weather**

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions? **NONE**

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather? **NONE**

**Features and Capabilities**

**C. Unique Features**

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Contribute . Close to Ft. Sill  
Close to Tinker AFB  
Center of the State

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

**None**

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

**None**

## Features and Capabilities

### E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

**NO**

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

**There is 40 acres of undeveloped land which belongs to Oklahoma City on lease to the Army.**

**Features and Capabilities**

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

**Site Location: OKLAHOMA CITY, OK**

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	40	0		X
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

**There is 40 acres of undeveloped land which belongs to Oklahoma City on lease to the Army.**

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes NO N/A

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4 +		11		
Officer	3		97		
Officer	1 or 2		0		
Enlisted	4 +		134		
Enlisted	3		224		
Enlisted	1 or 2		264		
<b>Mobile Homes</b>			0		
<b>Mobile Home lots</b>			0		

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: N/A

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your

BASEREP?

**Features and Capabilities**

**F. Quality of Life (cont.)**

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	Cost
2	Security
3	School System
4	Convenience
5	Desirability

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? N/A

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98.95%
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% ( or vacancy over 2%), is there a reason? **No.**

**Features and Capabilities**

**F. Quality of Life (cont.)**

(b) **BEQ:**

(1) Provide the utilization rate for BEQs for FY 1993.  
(UPH: Unaccompanied Personnel Housing)

Type of Quarters	Utilization Rate
Adequate	Air Force UPH: 94% Navy Bldgs. 5930&5931: 63%
Substandard	Not Applicable
Inadequate	Not Applicable

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? Air Force UPH: Yes. Currently at 95% or better. Navy BEQ's: Yes. Currently at 98%

Both went to Single Occupancy in all rooms under 170 net square feet and most between 170 and 180 net sqft.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: AF: 0, Navy: 22

$$AOB = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. AF: N/A. Navy: Listed Below.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial,	18	75%	
Spouse Employment (non-military)	1	0%	
Other	3	25%	
<b>TOTAL</b>	<b>22</b>	<b>100%</b>	

(5) How many geographic bachelors do not live on base? 0

**Features and Capabilities**

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	0
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? No

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	39	75%	
Spouse Employment (non-military)	0	0%	
Other	9	25%	
<b>TOTAL</b>	39	100%	

(5) How many geographic bachelors do not live on base? 0

**Features and Capabilities**

F. Quality of Life (cont.)

2. For on-base MWR facilities<sup>2</sup> available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION TINKER AFB DISTANCE ADJACENT       

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	12	Y
	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	2,500	Y
Bowling	Lanes	22	Y
Enlisted Club	SF	32,631	Y
Officer's Club	SF	28,189	Y
Library	SF	9,996	N/A
Library	Books	50,000	N/A
Theater	Seats	764	Y
ITT	SF	0	N/A
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	14	Y
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	4	N/A

<sup>1</sup> As of 31 March 1994.

**Features and Capabilities**

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	0	N/A
Basketball CT (outdoor)	Each	1	N/A
Racquetball CT	Each	10	N/A
Golf Course	Holes	18	Y
Driving Range	Tee Boxes	1	N/A
Gymnasium	SF	53,284	N/A
Fitness Center	SF	4,229	N/A
Marina	Berths	0	N/A
Stables	Stalls	26	Y
Softball Fld	Each	8	N/A
Football Fld	Each	4	N/A
Soccer Fld	Each	1	N/A
Youth Center	SF	7,387	Y

3. Is your library part of a regional interlibrary loan program? Yes.

**Features and Capabilities**

**F. Quality of Life (cont.)**

**4. Base Family Support Facilities and Programs**

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF 34,321	Number on Wait List 121	Average Wait (Days) 180		
		Adequate		Substandard	Inadequate	
0-6 Mos	24	X				
6-12 Mos	24	X				
12-24 Mos	50	X				
24-36 Mos	84	X				
3-5 Yrs	168	X				

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c: If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. **None.**

d. How many "certified home care providers" are registered at your base? 23

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

**No.**

**Features and Capabilities**

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	79,136
Gas Station	SF	2,380
Auto Repair	SF	1,722
Auto Parts Store	SF	0
Commissary	SF	102,795
Package Store	SF	5,244
Fast Food Restaurants	Each	1
Bank/Credit Union	Each	2
Family Service Center	SF	2,400
Laundromat	SF	0
Dry Cleaners	Each	1
ARC	PN	0
Chapel	PN	300
FSC Classrm/Auditorium	PN	40

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Dallas/Ft. Worth, Tx	175
Oklahoma City, OK	5
Tulsa, Ok	130

**Features and Capabilities**

C. Quality of Life (cont.)

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	10.88	6.09
E2	10.88	6.84
E3	0.00	0.00
E4	7.07	4.94
E5	18.69	13.05
E6	20.65	14.05
E7	36.55	25.39
E8	4.12	3.11
E9	33.19	25.20
W1	54.61	41.48
W2	22.76	17.86
W3	21.00	17.07
W4	22.17	19.66
O1E	3.18	2.36
O2E	1.89	1.51
O3E	10.03	8.48
O1	0.00	0.00

02	15.37	12.01
03	15.89	13.38
04	0.00	0.00
05	0.00	0.00
06	0.00	0.00
07	0.00	0.00

**Features and Capabilities**

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		
	Annual High	Annual Low	Average Monthly Utilities Cost
Efficiency	225.00	175.00	90.00
Apartment (1-2 Bedroom)	410.00	329.00	110.00
Apartment (3+ Bedroom)	525.00	410.00	120.00
Single Family Home (3 Bedroom)	875.00	650.00	140.00
Single Family Home (4+ Bedroom)	950.00	700.00	145.00
Town House (2 Bedroom)	500.00	455.00	125.00
Town House (3+ Bedroom)	550.00	500.00	130.00
Condominium (2 Bedroom)	750.00	650.00	140.00
Condominium (3+ Bedroom)	850.00	750.00	145.00

**Features and Capabilities**

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	86
Apartment (1-2 Bedroom)	89
Apartment (3 + Bedroom)	88
Single Family Home (3 Bedroom)	92
Single Family Home (4 + Bedroom)	90
Town House (2 Bedroom)	88
Town House (3 + Bedroom)	85
Condominium (2 Bedroom)	90
Condominium (3 + Bedroom)	93

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	66,000
Single Family Home (4 + Bedroom)	120,000
Town House (2 Bedroom)	64,000
Town House (3 + Bedroom)	84,000
Condominium (2 Bedroom)	70,000
Condominium (3 + Bedroom)	90,000

**Feature and capabilities**

**F. Quality of Life (cont.)**

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4 +
January	300		
February	300		
March	300		
April	320		
May	370		
June	350		
July	350		
August	325		
September	315		
October	300		
November	300		
December	300		

(e) Describe the principle housing cost drivers in your local area.

**ECONOMY**  
**DEMAND**  
**STUDENTS**

**Features and Capabilities**

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
None		

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Norman	20	15	25
Moore	10	10	15
Oklahoma City	70	10	15

**Features and Capabilities**

**F. Quality of Life (cont.)**

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Education	Source of Info
Deer Creek	Public	Pre-12	Comprehensive	0	21.3	30.9	Okla Dept of Education
Harrah	Public	Pre-12	Comprehensive	0	22.3	56.4	Okla Dept of Education
Mustang	Public	Pre-12	Comprehensive	0	21.1	44.0	Okla Dept of Education
Western Heights	Public	Pre-12	Comprehensive	0	19.2	26.0	Okla Dept of Education

**Features and Capabilities**

**F. Quality of Life (cont.)**

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. **NONE**

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Junior Colleges (5)	Day yes	yes	yes	no	yes	no
	Night yes	yes	yes	no	yes	no
Colleges and Universities (12)	Day yes	yes	no	no	yes	yes
	Night yes	yes	no	no	yes	yes
	Day					
	Night					

**Features and Capabilities**

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Class	Program Type(s): <b>NONE</b>				
		Adult High School	Vocational/Technical	Undergraduate		Graduate
				Courses Only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-po ndence					

**Features and Capabilities**

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991 FY91-262	1992 FY92-215	1993 FY93-196	
Professional	Breakdown Unavailable			
Manufacturing	Breakdown Unavailable			
Clerical	Breakdown Unavailable			
Service	Breakdown Unavailable			
Other	Breakdown Unavailable			

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. **No. Tinker AFB provides all military medical and dental care, there are also several large full scale hospitals in the Oklahoma metropolitan area.**

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. **No. Tinker AFB provides all military medical and dental care, there are also several large full scale hospitals in the Oklahoma metropolitan area.**

## Features and Capabilities

### F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Note: No breakdown available for military vs civilian all figures are lump sums.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	1
Base Personnel - civilian	0	0	1
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	601
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	601
2. Blackmarket (6C)			
Base Personnel - military	0	0	1
Base Personnel - civilian	0	0	1
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
3. Counterfeiting (6G)			
Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE

4. Postal (6L)			
Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE

**Features and Capabilities**

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
6. Burglary (6N)			
Base Personnel - military	2	5	4
Base Personnel - civilian	2	5	4
Off Base Personnel - military	UNOBTAINABLE	12,219	9,137
Off Base Personnel - civilian	UNOBTAINABLE	12,219	9,137
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
8. Larceny - Government (6S)			
Base Personnel - military	43	95	70
Base Personnel - civilian	43	95	70
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE

## Features and Capabilities

### F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	105	451	391
Base Personnel - civilian	105	451	391
Off Base Personnel - military	UNOBTAINABLE	30,108	26,592
Off Base Personnel - civilian	UNOBTAINABLE	30,108	26,592
10. Wrongful Destruction (6U)			
Base Personnel - military	81	109	97
Base Personnel - civilian	81	109	97
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
11. Larceny - Vehicle (6V)			
Base Personnel - military	3	6	3
Base Personnel - civilian	3	6	33
Off Base Personnel - military	UNOBTAINABLE	6,489	5,100
Off Base Personnel - civilian	UNOBTAINABLE	6,489	5,100

12. Bomb Threat (7B)			
Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE

## Features and Capabilities

### F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
14. Assault (7G)			
Base Personnel - military	43	68	58
Base Personnel - civilian	43	68	58
Off Base Personnel - military	UNOBTAINABLE	9,195	8,000
Off Base Personnel - civilian	UNOBTAINABLE	9,195	8,000
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	UNOBTAINABLE	66	78
Off Base Personnel - civilian	UNOBTAINABLE	66	78

16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE

**Features and Capabilities**

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	41	50	29
Base Personnel - civilian	41	50	29
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
19. Perjury (7P)			
Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
20. Robbery (7R)			
Base Personnel - military	0	1	0
Base Personnel - civilian	0	1	0
Off Base Personnel - military	UNOBTAINABLE	1,947	1,599

Off Base Personnel - civilian	UNOBTAINABLE	1,947	1,599
21. Traffic Accident (7T)			
Base Personnel - military	GOV-48 POV-326	GOV-66 POV-370	GOV-81 POV-480
Base Personnel - civilian	GOV-48 POV-326	GOV-66 POV-370	GOV-81 POV-480
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE

**Features and Capabilities**

**F. Quality of Life (cont.)**

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	5
Base Personnel - civilian	0	0	5
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
23. Indecent Assault (8D)			
Base Personnel - military	4	6	1
Base Personnel - civilian	4	6	1
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
24. Rape (8F)			
Base Personnel - military	0	1	1
Base Personnel - civilian	0	1	1
Off Base Personnel - military	UNOBTAINABLE	519	490
Off Base Personnel - civilian	UNOBTAINABLE	519	490

25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE
Off Base Personnel - civilian	UNOBTAINABLE	UNOBTAINABLE	UNOBTAINABLE

BRAC-95 CERTIFICATION  
DATA CALL:   49  

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. L. BRICKELL  
NAME(Please type or print)

  
Signature

Inspector-Instructor  
Title

18 August 1994  
Date

F Battery, 2d Bn, 14th Mar, 4th Mar Div (REIN)

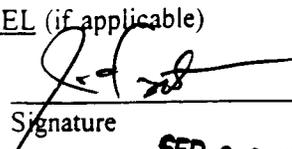
Activity OKLAHOMA CITY

AFRC OKLAHOMA CITY  
DATA CALL 49

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

**J. E. Livingston**  
**Major General, U. S. Marine Corps**  
\_\_\_\_\_  
NAME (Please type or print)

  
\_\_\_\_\_  
Signature

**SEP 20 1994**

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print)

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

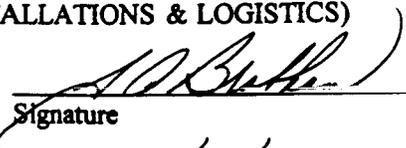
\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)**  
**DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

**J.A. BRABHAM**  
**MAJOR GENERAL, U.S. MARINE CORPS**  
**DEPUTY CHIEF OF STAFF FOR**  
**INSTALLATIONS AND LOGISTICS**  
\_\_\_\_\_  
Title

  
\_\_\_\_\_  
Signature

**9/22/94**  
\_\_\_\_\_  
Date

CAPACITY ANALYSIS: DATA CALL 48  
DATA CALL WORK SHEET FOR  
RESERVE CENTER: AFRC, OKLAHOMA CITY, OK  
ACTIVITY UIC: 45337 (BTRY F, 2D BN, 14TH MAR)

Category ..... Personnel Support  
Sub-category ..... Reserve Centers  
Types ..... Naval and Marine Corps Reserve Centers and Facilities

\*\*\*\*\*If any responses are classified, attach separate classified annex\*\*\*\*\*

THIS USMCR UNIT IS LOCATED AT A JOINT CENTER AND IS 1/191 GEOGRAPHIC SITES UNDER COGNIZANCE OF MARRESFOR.

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## INTRODUCTION

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

### 2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

### 3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The **Category Code Number (or CCN)** for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

### 4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

g. Provide best estimates where projections of future requirements are requested.

**MISSION REQUIREMENTS:**

**A. AUTHORIZED/DIRECTED DRILL UTILIZATION**

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be  $3 \times 16 \times 50 = 2,400$  classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	192	192	192	192	192	192	192
Assembly Hall	192	192	192	192	192	192	192
Conf/Classroom	192	192	192	192	192	192	192
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	576	576	576	576	576	576	576
Armory	192	192	192	192	192	192	192
Other (designate)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms (1)	600	600	600	600	600	600	600
Assembly Hall(1)	2400	2400	2400	2400	2400	2400	2400
Conference/Classroom(1)	132	132	132	132	132	132	132
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training(3)	3600	3600	3600	3600	3600	3600	3600
Shops(2)	3840	3840	3840	3840	3840	3840	3840
Armory(1)	2400	2400	2400	2400	2400	2400	2400
Other (designate)							

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
NUMBER OF TARs	ACTUAL MANNING LEVEL	1	1	1	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1
USN	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL *	190	200	190	190	190	190	190
	AUTHORIZED BILLETS	142	142	142	142	142	142	142
NUMBER OF FTS	ACTUAL MANNING LEVEL	2	2	**1	1	1	1	1
	AUTHORIZED BILLETS	2	2	1	1	1	1	1
USMC	ACTUAL MANNING LEVEL	10	10	10	10	10	10	10
	AUTHORIZED BILLETS	10	10	10	10	10	10	10

\*1. MARRESFOR UNITS ARE AUTHORIZED TO EXCEED T/O'S TO ACHIEVE END-STRENGTH

\*\*2. BN ROLL-UP RESULTED IN LOSS OF SUPPLY/FISCAL ACTIVE RESERVE BILLET.

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment N/A	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
TRAILER	8	1	3600				
TRUCK CUCV	1	0	450				
TRUCK M923 5 TON	12	1	10800				
HUMMWV HARD BACK	3	1	2025				
WRECKER	1	0	900				
HOWITZER M198	6	1	5400				
FORK LIFT 4000 LBS	1	0	450				
GENERATOR MEP 16	2	1	900				

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
(GPS) Ft. Sill Army Base, OK	Live Fire/Artillery Exercise Rifle/Piston Range & Bivouac Site	39

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/ MANNING	BILLETS/ MANNING	BILLETS/ MANNING	BILLETS/ MANNING	BILLETS/ MANNING
MIUWV-113	64/69	64/69	64/69	64/69	64/69
NR FH CBTZ DET P1140 A	7/7	7/7	7/7	7/7	7/7
NR NDCL CAMPEN 311	12/8	12/8	12/8	12/8	12/8
NR LHA-5	23/25	23/25	23/25	23/25	23/25
NMCB 22 DET 1322	1/117	1/117	1/117	1/117	1/117
NR OI DET 411	9/9	9/9	9/9	9/9	9/9
NR NAVPETOFF PLT DET 311	13/14	13/14	13/14	13/14	13/14
NR NAVMTO PLT DET 311	12/15	DECOMM OCT 94	DECOMM OCT 94	DECOMM OCT 94	DECOMM OCT 94
NR ABFC SSV (SM) 211	33/40	DECOMM OCT 94	DECOMM OCT 94	DECOMM OCT 94	DECOMM OCT 94
NR NAMARA (DEF) 111	9/10	9/10	9/10	9/10	9/10
NR WPNSTA CONCORD 311	33/33	33/33	33/33	33/33	33/33
NR 4TH FSSG, 4MB H&S SSS	4/11	4/11	4/11	4/11	4/11
NR MSCCFJAPAN 111	55/97	55/97	55/97	55/97	55/97
NR FLTSUPTRA 3311	4/9	4/9	4/9	4/9	4/9
NR FH 500 CBT2 21 DET I	50/43	50/43	50/43	50/43	50/43
NR DDD OAKLAND DET E111	16/20	DECOMM OCT 94	DECOMM OCT 94	DECOMM OCT 94	DECOMM OCT 94

Duplicate this chart as necessary to list all units.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
F Btry 2/14	142/200	142/190	142/190	142/190	142/190

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
HHC 95TH DIV	253/259	253/253	253/253	253/253	253/253
LDA	33/29	33/33	33/33	33/33	33/33

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS
N/A					

Duplicate this chart as necessary to list all units.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
N/A							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

Depending on training schedules, it is used from 1-4 weekends per month. This is the breakdown of each user: ARMY: 1-2 weekends per month; NAVY: 1-2 weekends per month; MARINE CORPS: 1 weekend per month.

**FACILITIES**

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	1	Y	0	8/1	192
Assembly Hall	1	Y	0	8/1	192
Conference/Classroom	1	Y	0	8/1	192
Multi-Media Center	N/A				
Team Training	3	Y	0	8/1	576
Shops	N/A				
Armory	1	Y	0	8/1	192
Other (designate)					

3. Complete the following table in square feet used, or expected to be used, in each category: \*The total should equal the square footage of your Reserve Center.

**THE TOTAL SQAURE FOOTAGE OF THE CENTER IS 65,039**

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	1600	1600	1600	1600	1600	1600	1600	1600
CLASSROOMS	1480	1480	1480	1480	1480	1480	1480	1480
TRAINERS	858	858	858	858	858	858	858	858
LABS	N/A							
SHOPS	N/A							
VEHICLE MAINTENANCE BAYS	9300	9300	9300	9300	9300	9300	9300	9300
STORAGE	N/A							
SUPPLY	1245	1245	1245	1245	1245	1245	1245	1245
ARMORY	432	432	432	432	432	432	432	432
OTHER CCNs*	N/A							
TOTAL SQ. FT.	14915	14915	14915	14915	14915	14915	14915	14915

\*NOTE: TOTAL SF OF AFRC = 65,039

Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - (Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

**NONE**

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
FT. SILL	50-75 SQ MI	142	0

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

**Features and Capabilities**

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**      **142**

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.      **NONE**

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).      **NONE**

BRAC-95 CERTIFICATION  
DATA CALL: 48

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

C. L. BRICKELL  
NAME(Please type or print)

*C. L. Brickell*  
Signature

Inspector-Instructor  
Title

18 August 1994  
Date

F Battery, 2d Bn, 14th Mar, 4th Mar Div (REIN)  
Activity

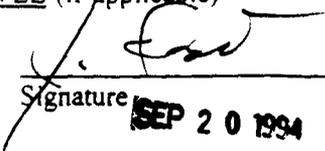
Oklahoma City

AFRC OKLAHOMA CITY  
DATA CALL 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. Livingston  
Major General, U. S. Marine Corps  
NAME (Please type or print)  
UNITED STATES MARINE CORPS  
Marine Reserve Force, FMF, USMCR  
Title  
4400 Dauphine Street  
New Orleans, Louisiana 70146-5400  
Activity

  
Signature  
SEP 20 1994  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)  
Title  
Activity

Signature  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

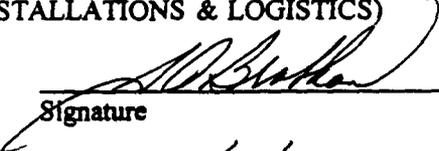
NAME (Please type or print)  
Title  
Activity

Signature  
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. A. BRADHAM  
NAME  
DEPUTY CHIEF OF STAFF FOR  
INSTALLATIONS AND LOGISTICS  
Title

  
Signature  
9/22/94  
Date

561

**DATA CALL 66  
INSTALLATION RESOURCES**

**Activity Information:**

Activity Name:	F BTRY, 2/14	OKLAHOMA CITY	OK
UIC:	45337		
Host Activity Name (if response is for a tenant activity):	U.S. ARMY AFRL	(Army Host)	
Host Activity UIC:	WVSX99		

**General Instructions/Background.** A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)</b>			
<b>Activity Name: F BTRY, 2/14 OKLAHOMA CITY OK</b>			<b>UIC: 45337</b>
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Maintenance and Repair	\$26,140.94	0.00	\$26,140.94
1b. Minor Construction	0.00	0.00	0.00
<b>1c. Sub-total 1a. and 1b.</b>	<b>\$26,140.94</b>	<b>0.00</b>	<b>\$26,140.94</b>
<b>2. Other Base Operating Support Costs:</b>			
2a. Utilities	\$45,053.38	0.00	\$45,053.3
2b. Transportation	\$12,688.00	0.00	\$12,688.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$10,980.00	0.00	\$10,980.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$22,024.66	0.00	\$22,024.6
2j. Other (Specify)	\$11,102.00	0.00	\$11,102.0
<b>2k. Sub-total 2a. through 2j :</b>	<b>\$101,848.04</b>	<b>0.00</b>	<b>\$101,848.0</b>
<b>3. Grand Total (sum of 1c. and 2k.) :</b>	<b>\$127,988.98</b>	<b>0.00</b>	<b>\$127,988.98</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

**Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66  
INSTALLATION RESOURCES**

<b>Table 1B - Base Operating Support Costs (DBOF Overhead)</b>			
Activity Name: F BTRY, 2/14 OKLAHOMA CITY OK			UIC: 45337
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
<b>1. Real Property Maintenance Costs:</b>			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
<b>2. Other Base Operating Support Costs:</b>			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
<b>3. Depreciation</b>			N/A
<b>4. Grand Total (sum of 1c., 2m., and 3.):</b>			N/A

**DATA CALL 66  
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

<b>Table 2 - Services/Supplies Cost Data</b>	
<b>Activity Name:</b> F BTRY, 2/14 OKLAHOMA CITY      OK	<b>UIC:</b> 45337
<b>Cost Category</b>	<b>FY 1996 Projected Costs (\$000)</b>
<b>Travel:</b>	\$2,580.77
<b>Material and Supplies (including equipment):</b>	\$22,866.63
<b>Industrial Fund Purchases (other DBOF purchases):</b>	\$0.00
<b>Transportation:</b>	\$17,777.64
<b>Other Purchases (Contract support, etc.):</b>	\$84,763.94
<b>Total:</b>	<b>\$127,988.98</b>

**DATA CALL 66  
INSTALLATION RESOURCES**

**3. Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.  
\*\*See note.

<b>Table 3 - Contract Workyears</b>	
<b>Activity Name: F BTRY, 2/14 OKLAHOMA CITY      OK</b>	<b>UIC: 45337</b>
<b>Contract Type</b>	<b>FY 1996 Estimated Number of Workyears On-Base</b>
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other:*	N/A
<b>Total Workyears:**</b>	<b>N/A</b>

**Note:**

\* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

\*\* Contract workyears are insignificant and not recoverable.

**DATA CALL 66  
INSTALLATION RESOURCES**

**b. Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?**\*\* See Note.**

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **\*\*Contract workyears are insignificant and not recoverable.**

Enclosure (5)

**DATA CALL 66  
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

\*\*See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: \*\*Contract workyears are insignificant and not recoverable.

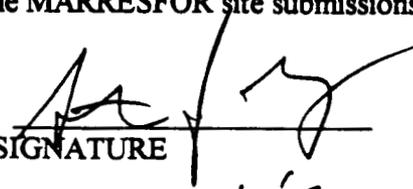
Enclosure (5)

BRAC-95 CERTIFICATION  
DATA CALL: 66  
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney

NAME

  
SIGNATURE

Assistant Chief of Staff, Comptroller

TITLE

20 Sept '94  
DATE

Comptroller

DEPARTMENT

MARRESFOR

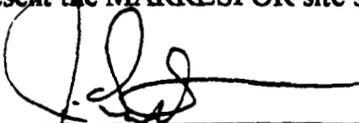
ACTIVITY

Enclosure (2)

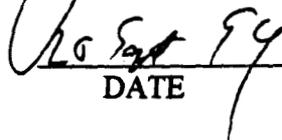
BRAC-95 CERTIFICATION  
DATA CALL: 66  
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON  
NAME

  
SIGNATURE

COMMANDING GENERAL  
TITLE

  
DATE

COMMAND  
DEPARTMENT

MARRESFOR  
ACTIVITY

Enclosure (1)

Data Call 66  
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type or print

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

\_\_\_\_\_  
NAME (Please type of print

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

\_\_\_\_\_  
NAME (Please type or print

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)  
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

**J.A. BRADY**  
\_\_\_\_\_  
NAME (Please type of print  
**LEUTENANT COLONEL MARINE CORPS**  
\_\_\_\_\_  
Title  
**DEPUTY CHIEF OF STAFF**  
\_\_\_\_\_  
Activity  
**INSTALLATIONS AND LOGISTICS**

*J.A. Brady*  
\_\_\_\_\_  
Signature

*10/20/94*  
\_\_\_\_\_  
Date