

Name

<1>

Official name: [Philadelphia Memorial, Armed Forces Reserve Center, Philadelphia, PA]

<2>

Acronym(s) used in correspondence: [PMAFRC, Philadelphia, PA]

<3>

Commonly accepted shot title: [I-I Philadelphia]

<4>

Complete Mailing Address:

[UNITED STATES MARINE CORPS
3rd Battalion, 14th Marines
4th Marine Division, FMF, USMCR
Philadelphia Memorial Armed Forces Reserve Center
2838-98 Woodhaven and Comly Road
Philadelphia, Pennsylvania 1954-1699]

<5>

PLAD:[108] INSP INSTR STF PHILADELPHIA PA

<6>

PRIMARY UIC/RUC: [67664/81230] I-I Staff

<7> ALL OTHER UIC/RUC(s): [67664/14331] PURPOSE: [RESERVE UNIT]
[67664/67690] [DENTAL SUPPORT]
[67664/88832] [MOB STATION]
[67664/36005] [PRIOR SERVICE RECRUITER]

2. PLANT ACCOUNT HOLDER: Yes[] No [X] (check one)

3. ACTIVITY TYPE: [NO]

HOST COMMAND:

<9>

Yes[] No[X] (check one)

TENANT COMMAND:

<10>

Yes [X] No[] (check one)

<11>

Primary Host (current) UIC: [W8Z8AA] (ARMY)

<12>

Primary Host (as of 01 Oct 1995) UIC: [W8Z8AA]

<13>

Primary Host (as of 01 Oct 2001) UIC: [W8Z8AA]

INDEPENDENT ACTIVITY:

<14> Yes [] No [X] (check one)

4. SPECIAL AREAS:

<15> [None]

Name Location UIC

5. DETACHMENTS:

<16>

Name	RUC	Location	Host Name	Host RUC
[BTRY G, 3/14]	[81233]	[WEST TRENTON, NJ]	[PHILADELPHIA PA]	[81230]
[BTRY H, 3/14]	[81234]	[RICHMOND, VA]	[PHILADELPHIA PA]	[81230]
[BTRY I, 3/14]	[81240]	[READING, PA]	[PHILADELPHIA PA]	[81230]

6. BRAC IMPACT:

<17> [NONE]

7. MISSION:

<18>

(a) Current Missions:

(1) To be prepared, upon activation, to provide direct artillery support to a maneuver element or general support and reinforcing fires to a senior artillery organization.

<19>

Projected Missions for FY 2001:

[Same]

8. UNIQUE MISSIONS:

<20>

Current Unique Missions:

[None]

<21>

Projected Unique Missions for FY 2001:

[None]

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

<22>

Operational name: [14th Marines] UIC/RUC: [67660/14301]

<23>

Funding Source: [CG Marine Reserve Force] UIC/RUC: [67861/26382]
UIC: [263801]

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

<24>	Officers	Enlisted	Civilian
(Appropriated)			
(a) I-I 3/14	[3]	[23]	[0]
(b) SMCR	[18]	[167]	[0]
(c) 14th Dental	[1]	[3]	[0]
(d) Pri Svc Rctrs	[0]	[4]	[0]

<25>			
Tenants (total)	[22]	[197]	[0]

Authorized Positions as of 30 September 1994

<26>	Officers	Enlisted	Civilian
(Appropriated)			
Reporting Command	[3]	[30]	[0]

<27>			
Tenants (total)	[20]	[162]	[0]

11. KEY POINTS OF CONTACT (POC):

<28>	Title/Name	Office	Fax	Home
	Asst I-I (Capt Failmezger)	[215-934-6555]	[215-698-8816]	[215-860-9192]
	Duty Officer	[215-934-6555]	[215-698-8816]	[215-612-0450]

12. TENANT ACTIVITY LIST:

Tenants residing on main complex (shore commands)
 <29> [None]

Tenants residing on main complex (homeported units.)
 <30> [None]

Tenants residing in Special Areas
 <31> [None]

Tenants (Other than those identified previously)
 <32> [None]

13. REGIONAL SUPPORT:
 <33> [None]

14. FACILITY MAPS:

Local Area Map.

Installation Map / Activity Map / Base Map / General
 Development Map / Site Map.

Aerial photo(s).

Air Installations Compatible Use Zones (AICUZ) Map.

UIC:EBNBZZ:MOG

BRAC-95 CERTIFICATION
ACTIVITY COMMANDER

certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CHARLES DE PRINCE

NAME (Please type or print)

FACILITY MANAGER

title
79th US ARMY RESERVE COMMAND

Division

DEPT OF THE ARMY

Department

US ARMY RESERVES

Activity

Charles De Prince

Signature

2/3/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

D.L. Sickinger
NAME (Please type or print)
I-I 3/14
Title
Phila, PENN
Activity

D.L. Sickinger
Signature
3 FEB 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

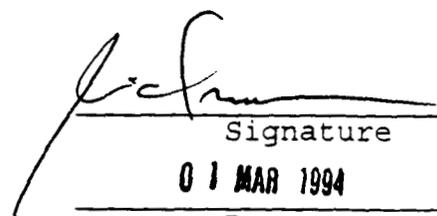
NEXT ECHELON LEVEL (if applicable)

J. E. Livingston
Major General, U. S. Marine Corps

NAME (Please type or print)

UNITED STATES MARINE CORPS
Marine Reserve Force, FMF, USMCR
4400 Dauphine Street
New Orleans, Louisiana 70148-5400

Activity


Signature
01 MAR 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. A. TIEBOUT

LIEUTENANT GENERAL U.S. MARINE CORPS

NAME (Please type or print)

DEPUTY CHIEF OF STAFF FOR

INSTALLATIONS AND LOGISTICS

Title

Signature

Date

R.A.T.I.E.
A-15-94

MILITARY VALUE ANALYSIS: DATA CALL 49
DATA CALL WORK SHEET FOR
RESERVE CENTER: AFRC, PHILADELPHIA, PENNSYLVANIA
ACTIVITY UIC: 67664 (3D BN, 14TH MAR)

Category. Personnel Support
Subcategory.....Reserve Training Centers
Type.....Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****

THIS USMCR UNIT IS LOCATED AT A JOINT CENTER AND IS 1/191 GEOGRAPHIC SITES UNDER COGNIZANCE OF MARRESFOR .

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

- a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).
- b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
- c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
- d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

- a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).
- b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

- a. Enter the primary UIC of the data call *respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.
- b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
- c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
- d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.
- e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).
- f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**
- g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

Centrally located within a metropolitan area (Philadelphia) and with the assistance of Mob Station RSC-8A the facility is capable of mobilizing 125 Marines a day. In addition, this facility/staff is responsible for making HQ Battery 3/14 mobilization capable.

Mission requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
Classroom instruction	4455	36	Classroom	864
MTGS	720	36	Conference	288
Administration	4158	36	Admin	576
Formations/ Inspections	5940	36	Assembly Hall	144
Shops/Maint	3564	36	Shops/Bays	576
Weapons maint	5940	36	Armory	432
Storage/Training	1782	36	Storage/ Supply	576

Mission Requirements

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
Field Training	10 weekends per year	MTT's, Hands-On Instruction, offsite instructions, audiovisual

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
FIELD TRAINING	TWICE A YEAR	OFF-SITE INSTRUCTOR

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
HQ BTRY/ I-ISTF B/14 PHILA PA	USMCR	14331 (RES) 67664 I-I)	165	22	0
14TH DEN CO. 4TH MED BN	USNR	88123 (RES) 67690	18	5	0
304TH CA GROUP	USAR		122		
2072 D USAR SCHOOL	USAR		63		
927 D PSC	USAR		43		

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
304TH CA GROUP	SHARED
2072D USAR SCHOOL	SHARED
972D PSC	SHARED
14TH DENTCO	SHARED

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
	Reserve Command/Center	Gaining Command	Other Site
(Navy or Marine Corps HQ BTRY 3D BN, 14TH MAR	20	80	
14TH DEN CO 4TH DENBN	5	95	

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at our site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

N/A

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

THIS UNIT DOES NOT SPEND ANY TRAINING TIME IN FLEET CONTRIBUTORY SUPPORT.

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	147	30	6

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
PA. ARMY NATIONAL GUARD, PHILADELPHIA, PA.	2
NAVAL AIR STATION, WILLOW GROVE, PA.	20
MCRC, WEST TRENTON, NJ.	25
PHILADELPHIA NAVAL BASE, PHILADELPHIA, PA.	25
MCRC, FOLSOM, PA.	30
FORT DIX, NJ.	35
MCRC, RED BANK, NJ.	60
NMCRC, ALLENTOWN, PA.	70
N&MCRC, READING, PA.	85
FT. INDIANTOWN GAP, PA. (FIGMR)	95
NMCRC, WILMINGTON, DE.	98

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NMCRC, HARRISBURG, PA.	110

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	MILES	Resources Shared
MCRC, RED BANK, NJ.	60	FT. DIX, NJ.
NMCRC, WILMINGTON, DE.	98	FT. DIX, NJ.
NMCRC, HARRISBURG, PA.	110	FT. DIX, NJ. FIGMR, PA.
NMCRC, EBENSBURG, PA.	225	NONE
MCRC, PITTSBURG, PA.	308	NONE

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

FORT DIX, NJ.
FORT INDIANTOWN GAP, PA.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits). NONE.

RESERVISTS	FISCAL YEAR 1994
OFFICER	NONE
ENLISTED	NONE

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

LARGE POPULATION OF WHICH TO RECRUIT, BUT COMPETING WITH OTHER MORE APPEALING MOS'S NEARBY.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

LARGE POPULATION OF WHICH TO RECRUIT, BUT COMPETING WITH MORE APPEALING MOS'S NEARBY.

I. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).
NONE.

J. Are any new military missions planned for this Reserve Command/Center?
NEW ARMY RESERVE UNIT TO MOVE INTO CENTER.

K. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.
NO

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

COLOR GUARDS PROVIDED TO LOCAL COMMUNITY FOR VARIOUS CEREMONEIS AND PARADES HONOR GUARDS PROVIDED AS REQUESTED BY 4TH MARINE CORPS DISTRICT.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.
NO

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function	Average Age	Adequate	Substandard	Inadequate	Total	Plant Value	Leased Property (SF)	Cost of Leased
Admin	28	X	X		1080 SF			
Classrooms	28	X			1200 SF			
Trainers					NONE			
Labs					NONE			
Shops	28	X	X		5212 SF			
Bays	28	X	X		COMBINED WITH SHOPS			
Storage	28	X	X		1600 SF			
Supply					COMBINED WITH STORAGE			
Pistol Range					NONE			
Other Ranges					NONE			
Armory					486 SF			
Parking pov	28	X			6800 SF			
Parking TACTICAL	28	X			238 SYD			
Land (Acres)		X			16			
Assembly Hall	28	X			2500			
Conference	28	X			250			
Other (Age)								

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate). Total SF of joint facility = 63,731 USMC portion = 12,328

Facility (drill space) Type	Square Footage	Adequate	Substandard	Inadequate
Admin/Classroom	1080/1200	X		
Assembly Hall	2500	X		
Conference	250	X		
Shops/Storage	5212/1600	X		
Armory	486	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:
N/A

- a. Facility Type/Code:
- b. What makes it inadequate? TOO SMALL.
- c. What use is being made of the facility? MC RESERVE CENTER.
- d. What is the cost to upgrade the facility to substandard? UNKNOWN.
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding: NONE.
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NONE			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		TRACKS/ARTILLERY, HEAVY EQUIP		GENERAL SPACES	TOTAL
	Bays	SF	Bays	SF	SF	SF
A	NONE		NONE	NONE	NONE	NONE
B	NONE		NONE	NONE	NONE	NONE
C	3	1482	NONE	406		1888
D	NONE		NONE	NONE	NONE	NONE
E	NONE		NONE	NONE	NONE	NONE
F	NONE		NONE	NONE	NONE	NONE
G	NNOE		NONE	NONE	NONE	NONE

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Facility Type

Companies:

Infantry/Military Police

A

Communications/Reconnaissance

B

Anglico/MT/Amphib Tractor/Tank

C

Engineer/Transport

D

Batteries:

05 mmHOW/155 mmHOW

C

LAAM

D

SP:155 mmHOW/8" HOW

E

Battalions:

Infantry/Reconnaissance

B

Tank/Artillery/Amphib Tractor/MT

C

Engineer/Artillery

E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

<u>CCN</u>	<u>Type of Training Building</u>	<u>Adequate</u>	<u>Substandard</u>	<u>Inadequate</u>
<u>171-17</u>	<u>TV CTR/Instruction Matter</u>	NONE		
<u>171-25</u>	<u>Auditorium</u>	NONE		
<u>171-36</u>	<u>Radar Simulator Facility</u>	NONE		
<u>171-40</u>	<u>Drill Hall</u>	6800*		
<u>171-45</u>	<u>Mock-up and Training Aid Preparation Center</u>	NONE		
<u>171-50</u>	<u>Small Arms Range - Indoor</u>	NONE		
<u>171-60</u>	<u>Recruit Processing Building</u>	NONE		
<u>171-77</u>	<u>Training Material Storage</u>	NONE		

* SF SHARED WITH ARMY RESERVE UNITS

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	NONE		
179-40	Small Arms Range - Outdoor	NONE		
179-45	Training Mock-Ups	NONE		
179-50	Training Course	NONE	/	/
179-55	Combat Training Pool/Tank	NONE		
179-60	Parade and Drill Field	NONE	/	/
179-71	Electronic Warfare Training Range	NONE		
179-72	Underwater Tracking/Training Range	NONE		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center. NONE.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE	N/A	N/A	N/A

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
FT. DIX ARMY AIRFIELD	FORT DIX, NEW JERSEY	FORSCEOMC

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated. NONE.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft ³)	ESTIMATED DOWN TIME
NONE				

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE	NONE	NONE

1. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) On Use or Availability
NONE	NONE

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required. NONE.

TRAINING AREA: NONE
RESTRICTION: NONE
IMPACT ON TRAINING: NONE
MITIGATION REQUIRED: NONE

BERTHING CAPACITY * THERE ARE NO BERTHING FACILITIES AT THIS SITE.

15. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip: NONE AT THIS SITE.

Table 11.1

Pier/Wharf & Age ¹	CCN2	Moor length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA SECURITY AREA? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for
-------------------------------	------	------------------	--	------------------------------	------------------------------	---------------------------------------	-------------------------	----------------

1. ORIGINAL AGE FOOTNOTS A LIST OF MILCON IMPROVEMENTS IN THE PAST 10 YEARS.
2. USE NAVFC P-80 FOR CATEGORY CODE NUMBER.
3. COMMENT IF UNABLE TO MAINTAIN DESIGN DREDGE DEPTH
4. WATER DISTANCE BETWEEN ADJACENT FINGER PIERS.
5. INDICATE IF RO/RO AND /OR AIRCRAFT ACCESS. INDICATE IF PIER STRUCTURES LIMIT OPEN PIER SPACE.
6. DESCRIBE THE ADDITIONAL CONTROLS FOR THE PIER.
7. NET EXPLOSIVE WEIGHT. LIST ALL ESQD WAIVERS THAT ARE IN EFFECT WITH EXPIRATION DATE.

16. For each Pier/Wharf at your facility list the following ship support characteristics:

NO FACILITIES AT THIS SITE.

Table 12.1

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance. NOT APPLICABLE.

Table 13.1'

Pier/Wharf	Typical Steady State Loading ¹	SHIP BERTHING CAPACITY	ORDNANCE HANDLING PER CAPACITY ²	IMA MAINTENANCE PIER CAPACITY ³
NONE	NONE	NONE	NONE	NONE

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance. NONE AT THIS SITE.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier	IMA Maintenance Pier Capacity ³
NONE	NONE	NONE	NONE	NONE

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct Ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
NONE	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	NONE	NONE	NONE	NONE	NONE	NONE

20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility.

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
NONE ON SITE	N/A	N/A	N/A
TOTAL	NONE	NONE	NONE

Additional comments:

20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NONE					

20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

NO FACILITIES TO STORE ANY MORE THAN SECURITY AMMO.

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 1.5: Related Ordnance Support

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	N	NONE	NONE
Testing	N	NONE	NONE
Manufacturing	N	NONE	NONE
Outload	N	NONE	NONE
Technical Support	N	NONE	NONE

Location:

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?
MAJORITY OF SMCR MARINES LIVE WITHIN 50 MILES.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?
45 MINUTES OR LESS.

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?
ALL WITHIN A 45 MINUTE DRIVE.

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?
45 MINUTE DRIVE TO FT. DIX, NJ.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions? 2% (TWO WERE RESCHEDULED).

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather? 2%.

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? **Explain.** N/A
2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact. N/A
3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature. N/A

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why. N/A

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NO ROOM FOR EXPANSION WITHIN ADJACENT AREA.

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands). N/A

Site Location: _____

LAND USE	TOTAL ACRES	DEVELOPED	AVAILABLE FOR DEVELOPMENT	
			RESTRICTED	UNRESTRICTED
OPERATIONAL			N/A	N/A
TRAINING			N/A	N/A
RESEARCH & DEVELOPMENT			N/A	N/A
SUPPLY & STORAGE			N/A	N/A
ADMIN			N/A	N/A
HOUSING			N/A	N/A
RECREATIONAL			N/A	N/A
NAVY FORESTRY PROGRAM			N/A	N/A
NAVY AGRICULTURAL OUTLEASE PROGRAM			N/A	N/A
HUNTING/FISHING PROGRAM			N/A	N/A
OTHER			N/A	N/A
TOTAL			N/A	N/A

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

NO AVAILABLE ROOM FOR EXPANSION.

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	NONE			
Officer	3	NONE			
Officer	1 or 2	NONE			
Enlisted	4+	NONE			
Enlisted	3	NONE			
Enlisted	1 or 2	NONE			

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost? Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list. NONE ON WAITING LIST.

Pay Grade	Number of Bedrooms	NUMBER ON LIST 1	AVERAGE WAIT
O-6/7/8/9	1		NONE
	2		
	3		
	4+		
O-4/5	1		NONE
	2		
	3		
	4+		
O-1/2/3/CWO	1		NONE
	2		
	3		
	4+		
E7-E9	1		NONE
	2		
	3		
	4+		
E1-E6	1		NONE
	2		
	3		
	4+		

1 As of 31 March 1994.

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	COST
2	TRAVEL
3	AVAILABILITY
4	TRANSPORTATION
5	PROXIMITY TO CENTER

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

HAVE NO HOUSING UNITS AT THIS SITE.

Features and Capabilities

(7) Provide the utilization rate for family housing for FY 1993. N/A. (NO FAMILY HOUSING UNITS ON-SITE.)

Type of Quarters	Utilization Rate
Adequate	NONE
Substandard	NONE
Inadequate	NONE

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? N/A.

Features and Capabilities

E. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993. N/A. (NO BEQ/BOQ ON-SITE).

Type of Quarters	Utilization Rate
Adequate	NONE
Substandard	NONE
Inadequate	NONE

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A.

Features and Capabilities

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	NONE	NONE	NONE
Spouse Employment (non-military)	1	NONE	PRIMARY CONSIDERATION FOR OUR 1 GEO. BACHELOR'S STATUS.
Other	NONE	NONE	NONE
TOTAL	1	100	NONE

(5) How many geographic bachelors do not live on base? NONE.
Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993. N/A.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	
Inadequate	

As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$AOB = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	NONE	NONE	NONE
Spouse Employment (non-military)	1	100	DRIVING CONSIDERATION FOR GEOGRAPHICAL BACHELOR STATUS
Other	NONE	NONE	NONE
TOTAL	1	100	NONE

(5) How many geographic bachelors do not live on base? NONE.

Features and Capabilities

F. Quality of Life (cont.) THERE ARE NO ON-SITE MWR FACILITIES.

2. For on-base MWR facilities¹ available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table. THE CENTER HAS NO OWNED, LEASED OR RENTED MWR OR RECREATIONAL FACILITIES.

LOCATION _____ DISTANCE _____

FACILITY Facility	Unit of Measure	TOTAL	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		N/A
Arts/Crafts	Outdoor Bays		N/A
Arts/Crafts	SF		N/A
Wood Hobby	SF		N/A
Bowling	Lanes		N/A
Enlisted Club	SF		N/A
Officer's Club	SF		N/A
Library	SF		N/A
Library	Books		N/A
Theater	Seats		N/A
ITT	SF		N/A
Museum/Memorial	SF		N/A
Pool (indoor)	Lanes		N/A
Pool (outdoor)	Lanes		N/A
Beach	LF		N/A
Swimming Ponds	Each		N/A
Tennis CT	Each		N/A

¹ AS OF 31 MARCH 1994

Features and Capabilities

F. Quality of Life (cont.) THERE ARE NO ON-SITE MWR FACILITIES.

	Unit of Measure	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	N/A
Basketball CT (outdoor)	Each	N/A
Racquetball CT	Each	N/A
Golf Course	Holes	N/A
Driving Range	Tee Boxes	N/A
Gymnasium	SF	N/A
Fitness Center	SF	N/A
Marina	Berths	N/A
Stables	Stalls	N/A
Softball Fld	Each	N/A
Football Fld	Each	N/A
Soccer Fld	Each	N/A
Youth Center	SF	N/A

3. Is your library part of a regional interlibrary loan program? NO ON-SITE FACILITY.

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs. THIS ORGANIZATION HAS NO ON-SITE FAMILY SUPPORT FACILITIES OR PROGRAMS.

a. Complete the following table on the availability of child care in a child care center on your base. THIS ORGANIZATION HAS NO CHILD CARE FACILITIES ON BOARD.

Age Category	Capacity (Children)	SF	Number on Wait		Average Wait (Days)	
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code: **N/A**

What makes it inadequate? **N/A**

What use is being made of the facility? **N/A**

What is the cost to upgrade the facility to substandard? **N/A**

What other use could be made of the facility and at what cost? **N/A**

Current improvement plans and programmed funding: **N/A**

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. **N/A.**

d. How many "certified home care providers" are registered at your base? **N/A.**

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). **N/A.**

Features and Capabilities

F. Quality of Life (cont.) BELOW LISTED FACILITIES ARE NOT LOCATED AT THIS SITE.

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	N/A
Gas Station	SF	N/A
Auto Repair	SF	N/A
Auto Parts Store	SF	N/A
Commissary	SF	N/A
Package Store	SF	N/A
Fast Food Restaurants	Each	N/A
Bank/Credit Union	Each	N/A
Family Service Center	SF	N/A
Laundromat	SF	N/A
Dry Cleaners	Each	N/A
ARC	PN	N/A
Chapel	PN	N/A
FSC Classrm/Auditorium	PN	N/A

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
PHILADELPHIA, PA.	RESERVE CENTER LOCATED WITHIN PHILA. CITY LIMITS
CAMDEN, NJ.	20 MILES
NEW YORK CITY, NJ.	90 MILES

Features and Capabilities

C. Quality of Life (cont.)

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	179.73	72.89
E2	179.73	89.68
E3	168.47	100.17
E4	184.43	124.80
E5	200.10	159.11
E6	255.84	176.35
E7	313.70	208.37
E8	356.14	217.18
E9	312.13	226.11
W1	367.79	181.77
W2	341.18	225.82
W3	383.54	257.72
W4	363.37	280.27
O1E	322.02	181.25
O2E	327.83	214.40
O3E	362.39	262.36
O1	276.89	109.19
O2	279.30	133.91
2	303.07	231.5
O4	368.33	285.53
O5	370.27	305.35
O6	340.87	337.33
O7	273.05	336.30

Features and Capabilities

F. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Source: Philadelphia Naval Shipyard Family Housing Office.;

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	600.00/MONTH 7200.00/YEAR	100.00/MONTH 1200.00/YEAR	85.00
Apartment (1-2 Bedroom)	\$725.00	150.00/MONTH 1800.00/YEAR	135.00
Apartment (3+ Bedroom)	\$850.00	840.00/MONTH 10,080.00/YEAR	185.00
Single Family Home (3 Bedroom)	\$800.00	900.00/MONTH 10,800.00/YEAR	185.00
Single Family Home (4+ Bedroom)	\$900.00	1070.00/MONTH 12,840.00/YEAR	210.00
Town House (2 Bedroom)	\$1000.00	650.00/MONTH 7,800.00/YEAR	135.00
Town House (3+ Bedroom)	\$1100.00	700.00/MONTH 8400.00/YEAR	185.00
Condominium (2 Bedroom)	72,900.00	650.00/MONTH 7,800.00/YEAR	135.00
Condominium (3+ Bedroom)	90,000.00	840.00/MONTH 10,840.00/YEAR	185.00

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	20%
Apartment (1-2 Bedroom)	25%
Apartment (3+ Bedroom)	20%
Single Family Home (3 Bedroom)	55%
Single Family Home (4+ Bedroom)	65%
Town House (2 Bedroom)	45%
Town House (3+ Bedroom)	55%
Condominium (2 Bedroom)	80%
Condominium (3+ Bedroom)	70%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	179,900.00
Single Family Home (4+ Bedroom)	229,500.00
Town House (2 Bedroom)	104,400.00
Town House (3+ Bedroom)	120,000.00
Condominium (2 Bedroom)	80,000.00
Condominium (3+ Bedroom)	90,000.00

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area. UNABLE TO OBTAIN THIS INFORMATION AT THIS TIME.

Month	Number of Bedrooms		
	2	3	4+
January	1	2	1
February	1	3	0
March	0	0	0
April	3	2	0
May	4	2	2
June	2	2	2
July	3	4	1
August	2	1	1
September	1	0	1
October	0	0	0
November	0	0	0
December	0	0	0

e) Describe the principle housing cost drivers in your local area.

LOCATION, TYPE OF HOUSING AND ACCESSIBILITY TO MAJOR ROADS.

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:
 NO SEA BILLETS IN THIS ORGANIZATION.

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
NONE	NONE	NONE

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
FORT DIX, NEW JERSEY	25%	35	45-50
SURROUNDING VARIED	74%	20	15-30
READING, PA	1%	90	90-120

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Education	Source of Info
ARCHBISHOP	PARO	9-12	NONE	\$3,668.00	886/20.6	28%	PHILA. LIBRARY
G. WASHINGTON HIGH SCHOOL	PUBL	9-12	NONE	\$0.00	772/20.6	12%	PHILA. LIBRARY
BARRATT JHS	PUBL	5-8	NONE	\$0.00	N/A	N/A	PHILA. LIBRARY

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

	Type	PROGRAM TYPE(S)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses	Degree Program	
CCP NORTHEAST PHILA. PA	Day	YES	YES	NO	2 - YEAR DEGREE	
CCP NORTHEAST PHILA. PA	Night	YES	YES	NO	2 - YEAR DEGREE	
TEMPLE UNIV	Day	YES	YES	YES	4 - YEAR/	
TEMPLE UNIV PHILA. PA	Night	YES	YES	YES	4 - YEAR/ MASTERS	
DREXEL UNIV	Day	YES	YES	YES	4 - YEAR/	
DREXEL UNIV	Night	YES	YES		4 - YEAR/	

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

	Type	PROGRAM TYPE (S)				
		Adult High	Vocational/	Undergraduate		GRADUATE
				Courses only	Degree	
CCP PHILA.	Day	YES	YES	NO	2 - YEAR	
CCP PHILA.	Night	YES	YES	NO	2 - YEAR	
CCP PHILA.	Corres	YES	YES	NO	2 - YEAR	
TEMPLE UNIVERSITY	Day	YES	NO	YES	4 - YEAR/ MASTERS	
TEMPLE UNIVERSITY	Night	YES	NO	YES	4 - YEAR/ MASTERS	
TEMPLE UNIVERSITY	Corres- pondence	YES	NO	YES	4 - YEAR/ MASTERS	

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Served by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
				*10.3%
Professional	NONE	NONE	NONE	N/A
Manufacturing	NONE	NONE	NONE	N/A
Clerical	NONE	NONE	NONE	N/A
Service	NONE	NONE	NONE	N/A
Other	NONE	NONE	NONE	N/A

* ONLY OVERALL UNEMPLOYMENT RATE AVAILABLE, NOT BREAKDOWN.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system?
Develop the why of your response. EASILY ABLE TO SATISFY ALL MEDICAL REQUIREMENTS.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system?
Develop the why of your response. NO DIFFICULTIES OBTAINING MEDICAL OR DENTAL CARE.

Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base. * BELOW STATISTICS PROVIDED BY PHILADELPHIA POLICE DEPT ON ALL CRIMES FOR WHICH INFORMATION IS MAINTAINED.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	163	133	134
Off Base Personnel - civilian	39	47	61
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	250	250	
4. Postal (6L)			
BASE			
Off Base Personnel - civilian			
OFF-BASE			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	(AD) 3,387	2,938	2,388
Off Base Personnel - civilian	(JV) 371	328	386
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

**F. Quality of Life (cont.) "LARCENY" STATISTICS INCLUSIVE OF "PERSONAL AND ORDNANCE
"VIOLATIONS-NO DIFFERENTIATION IN REPORTED STATISTICS.**

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	(AD) 10,064	9,516	8,847
Off Base Personnel - civilian	(JV) 1,712	1,858	1,972
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	(AD) 508	488	451
Off Base Personnel - civilian	(JV) 303	357	331
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	(AD) 3,050	3,125	2,927
Off Base Personnel - civilian	(JV) 1,163	1,306	1,780
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	(AGGRAVATED)	(AGGRAVATED)	(AGGRAVATED)
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	3,387	3,340	3,464
Off Base Personnel - civilian	684	842	1,079
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	(AD) 428	360	313
Off Base Personnel - civilian	(JV) 51	54	32
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.) CRIME STATISTICS PROCURED FROM POLICE HEADQUARTERS, PHILADELPHIA.

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	(AD) 9,926	9,451	8,542
Off Base Personnel - civilian	(JV) 1,305	1,374	1,346
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	(AD) 4,130	3,893	3,470
Off Base Personnel - civilian	(JV) 1,204	1,137	1,184
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	(AD) 264	483	1,294
Off Base Personnel - civilian	(JV) 3	7	4

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	(AD) 302	371	312
Off Base Personnel - civilian	(JV) 114	110	108
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military	(AD) 419	431	383
Off Base Personnel - civilian	(JV) 87	81	84
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

BRAC-95 CERTIFICATION
DATA CALL: 49

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Faiblezger JC
NAME (Please type or print)

JC Faiblezger
Signature

IC I HQ Btry 3/14
Title

940811
Date

PHILADELPHIA - 2nd DR
Activity

AFRC PHILADELPHIA, PA
DATA CALL 49

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity

Signature

Date

SEP 27 1994

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

LA BRADY
NAME (Please type or print)
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
Title INSTALLATIONS AND LOGISTICS

Signature

Date

9/20/94

CAPACITY ANALYSIS: BRAC DATA CALL 48
DATA CALL WORK SHEET FOR
RESERVE CENTER: Philadelphia, PA
ACTIVITY UIC: 67664 (3d BN, 14 MAR)

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

THIS USMCR UNIT IS LOCATED AT JOINT CENTER AND IS 1/191 GEOGRAPHIC SITES UNDER COGNIZANCE OF MARRESFOR.

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INTRODUCTION

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The **Category Code Number (or CCN)** for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	864	864	864	864	864	864	864
Admin	576	576	576	576	576	576	576
Assembly Hall	144	144	144	144	144	144	144
Conf/Classroom	288	288	288	288	288	288	288
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	432	432	432	432	432	432	432
Storage	576	576	576	576	576	576	576
Supply (Note 2)							
Shops	576	576	576	576	576	576	576
Bays (Note 1)							

Duplicate all charts as necessary.

Note: 1. Information combined with shops.

2. Information combined with storage.

* Formula used to figure above: 36 Weekends X Hours X #Facs = Training Hours.

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	4455	4455	4455	4455	4455	4455	4455
Assembly Hall	5940	5940	5940	5940	5940	5940	5940
Admin	4158	4158	4158	4158	4158	4158	4158
Conference/Classroom	720	720	720	720	720	720	720
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shops	3564	3564	3564	3564	3564	3564	3564
Bays (Note 1)							
Armory	5940	5940	5940	5940	5940	5940	5940
Storage	1782	1782	1782	1782	1782	1782	1782
Supply (Note 2)							

NOTE: 1. Information combined with shops.

2. Information combined with storage.

* Formula used to figure above: Manning X (36)Weekends = Throughput

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	18	18	18	18	18	18	18
	AUTHORIZED BILLETS	20	20	20	20	20	20	20
NUMBER OF TARS	ACTUAL MANNING LEVEL	0	1	1	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1
USN	ACTUAL MANNING LEVEL	4	4	4	4	4	4	4
	AUTHORIZED BILLETS	4	4	4	4	4	4	4

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	165	165	165	165	165	165	165
	AUTHORIZED BILLETS	180	180	180	180	180	180	180
NUMBER OF FTS	ACTUAL MANNING LEVEL	3	3	4	4	4	4	4
	AUTHORIZED BILLETS	4	4	4	4	4	4	4
USMC	ACTUAL MANNING LEVEL	18	18	18	18	18	18	18
	AUTHORIZED BILLETS	18	18	18	18	18	18	18

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:			CCN:			CCN:		
		Number Facilities	of	Total SF Required	Number Facilities	of	Total SF Required	Number Facilities	of	Total SF Required
M927	7			6300						
M936A1	1			900						
M49A2	1			900						
M998	12			8100						
M1035	1			675						
MRC110	4			2700						
M1008	5			3375						
M149A2	2			900						
MC4000	1			450						
MEP16B	1			450						

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
GUN POSITIONS	INDIRECT FIRE	532
SMALL ARMS RANGE	DIRECT FIRE	64

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
14TH DENTCO 4TH DENTBN	20/18	20/18	20/18	20/18	20/18

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
HQ BTRY 3DBN 14TH MARINES	180/165	180/165	180/165	180/165	180/165

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
304TH CA GROUP	141/122	141/141	141/141	141/141	141/141
2072D USAR SCHOOL	130/63	130/63/	130/63	130/63	130/63
927D PSC	50/43	50/50	50/50	50/50	50/50

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
THERE ARE NONE AT THIS SITE	N/A	N/A	N/A	N/A	N/A

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
THERE ARE NONE AT THIS SITE	N/A	N/A	N/A	N/A	N/A

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
THERE ARE NONE AT THIS SITE	N/A	N/A	N/A	N/A	N/A

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
THERE ARE NONE AT THIS SITE	N/A	N/A	N/A	N/A	N/A

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NO OTHERS	N/A	N/A	N/A	N/A	N/A	N/A	N/A

9. What is the average number of weekends per month that the Reserve Center is conducting training?

AVERAGE OF 3 WEEKENDS PER MONTH.

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. Do not include any inadequate facilities. **16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	2	N	NONE	6	864
Assembly Hall	1	N	NONE	2	144
Conference/Classroom	1	N	NONE	4	288
Multi-Media Center	NONE				
Team Training	NONE				
Shops	1	N	NONE	8	576
Armory	1	N	NONE	6	432
Admin	1	N		8	576
Bays (Note 1)	1	N	NONE		
Storage	1	N		8	576
Supply (Note 2)	1	N	NONE		

NOTE: 1. Information combined with shops.
2. Information combined with storage.

* Formula used to figure above: Hours(X2) X (36)Weekends X #Facs = Utilization

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	1080	1080	1080	1080	1080	1080	1080	1080
CLASSROOMS	1200	1200	1200	1200	1200	1200	1200	1200
ASSEMBLY HALL	2500	2500	2500	2500	2500	2500	2500	2500
TRAINERS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONFERENCE	250	250	250	250	250	250	250	250
LABS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SHOPS	5212	5212	5212	5212	5212	5212	5212	5212
VEHICLE MAINTENANCE BAYS	INCLUDED IN SHOPS							
STORAGE	1600	1600	1600	1600	1600	1600	1600	1600
SUPPLY	INCLUDED IN STORAGE	N/A						
ARMORY	486	486	486	486	486	486	486	486
TOTAL SQ. FT.*	12,328	12,328	12,328	12,328	12,328	12,328	12,328	12,328

* Not including parking lots. USMC portion of joint facility.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE. 85%

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
AFRC	16	180	NONE

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE AT THIS SITE	N/A	N/A	N/A

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE AT THIS SITE	N/A	N/A

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

NONE. THERE IS NO FURTHER ROOM FOR EXPANSION.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NONE. THERE IS NO NEARBY ACREAGE TO EXPAND.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

AVAILABLE LAND ACREAGE IS THE LIMITING FACTOR.

BRAC-95 CERTIFICATION
DATA CALL: 48

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Failmezger, J.C.
NAME (Please type or print)

J.C. Failmezger
Signature

IEI HQ Btry 3/14
Title

940811
Date

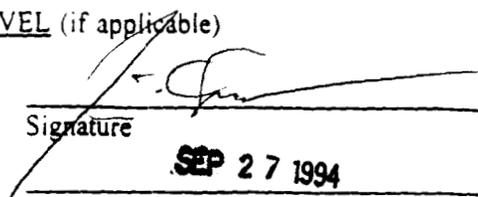
PHILADELPHIA, PA
Activity

MCRC PHILADELPHIA, PA
DATA CALL 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity


Signature

SEP 27 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

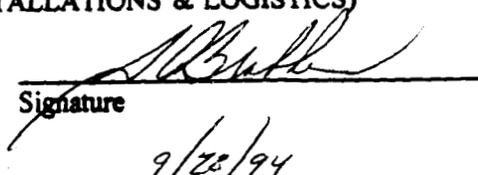
Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF (ICR)
INSTALLATIONS AND LOGISTICS


Signature

9/28/94
Date

Title

562

**DATA CALL 66
INSTALLALATION RESOURCES**

Activity Information:

Activity Name:	B BTRY, 1/14	PICO RIVERA	CA
UIC:	67664		
Host Activity Name (if response is for a tenant activity):	MCRC PICO RIVERA (MARINES OWN)		
Host Activity UIC:	67624		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: B BTRY, 1/14 PICO RIVERA CA			UIC: 67664
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$29,768.00	0.00	\$29,768.0
2b. Transportation	\$16,104.00	0.00	\$16,104.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$1,220.00	0.00	\$1,220.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$20,496.00	0.00	\$20,496.0
2j. Other (Specify)	\$4,392.00	0.00	\$4,392.0
2k. Sub-total 2a. through 2j :	\$71,980.00	0.00	\$71,980.0
3. Grand Total (sum of 1c. and 2k.) :	\$71,980.00	0.00	\$71,980.00

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: B BTRY, 1/14 PICO RIVERA CA			UIC: 67664
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: B BTRY, 1/14 PICO RIVERA CA	UIC: 67664
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$15,263.86
Material and Supplies (including equipment):	\$19,707.93
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$0.00
Other Purchases (Contract support, etc.):	\$37,008.21
Total:	\$71,980.00

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.
**See note.

Table 3 - Contract Workyears	
Activity Name: B BTRY, 1/14 PICO RIVERA CA	UIC: 67664
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.*** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

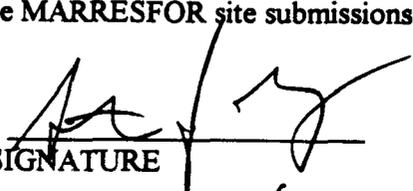
No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

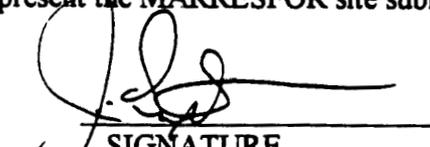
MARRESFOR
ACTIVITY

Enclosure (2)

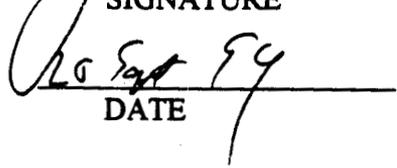
BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME


SIGNATURE

COMMANDING GENERAL
TITLE


DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

LA BRADY

please type of print
DEUTENANT
DEPUTY CHIEF
INSTALLATIONS AND LOGISTICS

M. Brady

Signature

10/25/94

Date

562

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	3RD BN, 14TH MARINES	PHILADELPHIA	PA
UIC:	67664		
Host Activity Name (if response is for a tenant activity):	NRC NB PHILA AFRC, PHILADELPHIA, PA (ARMY HOST)		
Host Activity UIC:	W878AA		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: 3RD BN, 14TH MARINES PHILADELPHIA PA		UIC: 67664	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$3,111.00	0.00	\$3,111.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$3,111.00	0.00	\$3,111.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$68,564.00	0.00	\$68,564.0
2b. Transportation	\$10,004.00	0.00	\$10,004.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$27,785.50	0.00	\$27,785.5
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$31,842.00	0.00	\$31,842.0
2j. Other (Specify)	\$10,248.00	0.00	\$10,248.0
2k. Sub-total 2a. through 2j :	\$148,443.50	0.00	\$148,443.5
3. Grand Total (sum of 1c. and 2k.) :	\$151,554.50	0.00	\$151,554.50

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: 3RD BN, 14TH MARINES PHILADELPHIA PA			UIC: 67664
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: 3RD BN, 14TH MARINES PHILADELPHIA PA	UIC: 67664
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$41,657.70
Material and Supplies (including equipment):	\$37,631.03
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$40,754.15
Other Purchases (Contract support, etc.):	\$31,511.62
Total:	\$151,554.50

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.
**See note.

Table 3 - Contract Workyears	
Activity Name: 3RD BN, 14TH MARINES PHILADELPHIA PA	UIC: 67664
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?**** See Note.**

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ****Contract workyears are insignificant and not recoverable.**

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

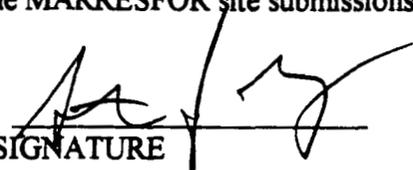
Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

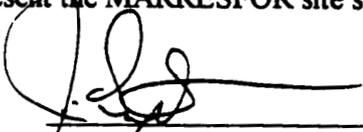
MARRESFOR
ACTIVITY

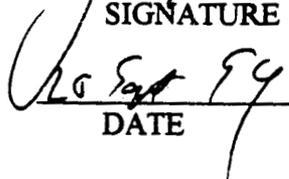
Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME


SIGNATURE


DATE

COMMANDING GENERAL
TITLE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRADY

Please type of print
DEUTENANTS MARINE CORPS

DEPUTY CHIEF OF STAFF

INSTALLATIONS AND LOGISTICS

[Signature]

Signature

10/20/94

Date

563

CAPACITY ANALYSIS: DATA CALL 48
DATA CALL WORK SHEET FOR
RESERVE CENTER: AFRC SPRINGFIELD, MISSOURI
ACTIVITY UIC: 45347 (WPNS CO, 3D BN, 24TH MAR

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

NOTE: This Reserve Center is a typical stand alone site where Marine center have exclusive use of a portion of the facility and share joint designated space. The host of the installation is the U. S. Army. It is also 1 of 191 sites under MARRESFOR Chain of Command.

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INTRODUCTION

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The **Category Code Number (or CCN)** for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	576	576	576	576	576	576	576
Assembly Hall	120	120	120	120	120	120	120
Conf/Classroom	N/A	144	144	144	144	144	144
Muti-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	216	216	216	216	216	216	216
M.T. Compound	216	216	216	216	216	216	216

Duplicate all charts as necessary.

(1) Formula used: (# of wkends per year)x (Total hrs utilized per wkend)x(# of facilities)

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1776	1704	1668	1896	2016	2256	2364
Assembly Hall	1776	1704	1668	1896	2016	2256	2364
Conference/Classroom	192	192	192	192	192	192	192
Multi-Media Center	0	0	0	0	0	0	0
Team Training	0	0	0	0	0	0	0
Shops	0	0	0	8	9	9	9
Armory	1776	1704	1668	1896	2016	2256	2364
M. T. Compound	1243	1193	1168	1327	1411	1579	1655

- (1) Formula used: (# of wkends per year)x(Total actual manning)
- (2) Manning for M.T. compound equals 70% of total actual manning
- (3) Conference Manning equals 16 (Cmdr's staff)

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	402	447	447	429	428	428	428
	AUTHORIZED BILLETS	422	422	422	323	323	323	323
NUMBER OF TARs	ACTUAL MANNING LEVEL	13	10	10	10	10	10	10
	AUTHORIZED BILLETS	10	8	8	8	8	8	8
USN	ACTUAL MANNING LEVEL	13	9	9	9	9	9	9
	AUTHORIZED BILLETS	7	7	7	7	7	7	7

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	137	132	129	149	159	179	188
	AUTHORIZED BILLETS	188	188	188	188	188	188	188
NUMBER OF FTS	ACTUAL MANNING LEVEL	2	1	1	1	1	1	1
	AUTHORIZED BILLETS	2	2	1	1	1	1	1
USMC	ACTUAL MANNING LEVEL	9	9	9	8	8	8	8
	AUTHORIZED BILLETS	8	8	8	8	8	8	8

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment..

Type of Equipment	Number by Type	CCN:		CCN:		Number of Facilities
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	
N/A						

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
Ft Leonard Wood, MO Range 16, 99, 31, 24 and FP 4	Rifle range, Gas Chamber/NBC	45
Ft Chaffee, AR Range 13, 84, 163 and FP 147	crew served-live fire, rifle range/transition, NBC mask fire	85
HTC, Springfield, MO Rappel tower, Evan college	Rappeling, Pistol Qual/FAM	120

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected. Navy units were unavailable for input at the time of this report, Scheduled day off.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
LSD-45 COMSTOCK DESRON PAC 118	27/48 30/32	27/48 24/32	27/48 24/32	27/48 24/32	27/48 24/32
SIMA SDG 2218 SECGO SPFD 313	40/78 12/13	40/74 12/13	40/74 12/13	40/74 12/13	40/78 12/13
NAVACTS UK 318 ABFC LRG A118	32/31 37/37	32/32 0/0	32/32 0/0	32/32 0/0	32/32 0/0
FH500 CBTZ 22 FLTSUP 2418	66/67 19/20	66/67 9/20	66/66 9/20	66/66 9/20	66/66 9/20
VOLTRA UNIT NAVSPEC WRGP-1	9/9 7/7	0/9 7/7	0/9 7/7	0/9 7/7	0/9 7/7
NMCB-15 DET1315 MARDET 3/24	111/115 11/9	110/105 11/11	110/105 11/11	110/105 11/11	110/105 11/11

Duplicate this chart as necessary to list all units.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
Weapons Co., 3/24,	198/142	197/158	197/168	197/188	197/197

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
HQB, 3/75TH FA BTRY A, 3/75 FA	108/114 118/109	108/108 118/118	N/A N/A	N/A N/A	N/A N/A
313TH HUS 14TH PREV MED	180/259 11/18	180/180 11/11	180/180 11/11	180/180 11/11	180/180 11/11
1900TH PREV MED 5504TH DEN SVC	11/18 28/25	11/11 28/28	11/11 N/A	11/11 N/A	11/11 N/A
117TH VET DET 1863D PREV MED	6/4 N/A	6/6 11/11	N/A 11/11	N/A 11/11	N/A 11/11
5039THUSARF SCH TD MED TRK CO	20/20 N/A	20/20 N/A	20/20 190/190	20/20 190/190	20/20 190/190
HHC, TRANS BN	N/A	N/A	58/58	58/58	58/58

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
N/A							

9. What is the average number of weekends per month that the Reserve Center is conducting training?
 4 weekends per month. 1 wkend - USMCR; 2 wkends - USNR; 1 wkend - USAR

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	3	N	NONE	8	576
Assembly Hall	1	N	NONE	5	120
Conference/Classroom	1	N	NONE	6	144
Multi-Media Center	0	N/A	NONE	0	0
Team Training	0	N/A	NONE	0	0
Shops	0	N	NONE	0	0
Armory	1	N	NONE	9	216
Other (designate) Vehicle Maint Bay	1	Y	NONE	9	216

. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	3332	3332	3332	3332	3332	3332	3332	3332
CLASSROOMS	1980	1980	1980	1980	1980	1980	1980	1980
TRAINERS	N/A	0	0	0	0	0	0	0
LABS	N/A	0	0	0	0	0	0	0
SHOPS	473	473	473	473	573	473	473	473
VEHICLE MAINTENANCE BAYS	693	693	693	693	693	693	693	693
STORAGE/SUPPLY	1075	1075	1075	1075	1075	1075	1075	1075
SUPPLY	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ARMORY	473	473	473	473	473	473	473	473
PARKING POV	82,476	82,476	82,476	82,476	82,476	82,476	82,476	82,476
OTHER-ASSEMBLY HALL	4620	4620	4620	4620	4620	4620	4620	4620
PISTON RANGE	1610	1610	1610	1610	1610	1610	1610	1610
TOTAL SQ. FT.	96,723	96,723	96,723	96,723	96,723	96,723	96,723	96,723

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms
NOTE: Total AFRC IS 151,986 of the total sq.ft., USMCR utilizes 96,732 sq.ft.

Range - Indoor) where training occurs. The Army, host tenant operates a 1610 sq ft indoor pistol range.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

To the best of our knowledge there has never been an instance where the above question has occurred.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

All are conducted at either, Ft. Leonard Wood, MO or Ft. Chaffee, AR

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DOD)
N/A		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

NONE

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NONE

3. **List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).**

Present things that come to mind are lack of Armory, Supply and M.T. spaces, competition with other services for drill space during home drills.

BRAC-95 CERTIFICATION
DATA CALL: 48

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

K. J. BLAU
NAME(Please type or print)


Signature

INSPECTOR-INSTRUCTOR
Title

23 AUG 94
Date

WPNS CO., 3D BN, 24TH MARINES
Activity

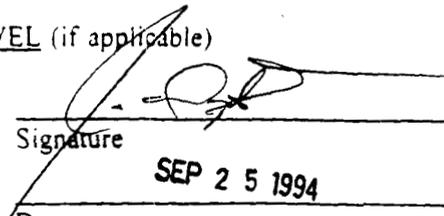
Springfield, MO

Data Call 48, AFRC SPRINGFIELD

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity


Signature

SEP 25 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

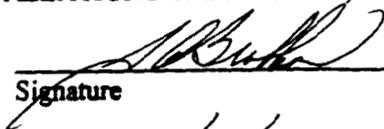
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS
NAME (Please type or print)

Title


Signature

7/26/94
Date

563

MILITARY VALUE ANALYSIS: DATA CALL 49
DATA CALL WORK SHEET FOR
RESERVE CENTER: AFRC SPRINGFIELD, MISSOURI
ACTIVITY UIC: 45347 (WPNS CO, 3D BN, 24TH MAR)

Category. Personnel Support
Subcategory.....Reserve Training Centers
Type.....Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****

NOTE: This Reserve Center is a typical stand alone site where Marine unit has exclusive use of a portion of the facility and share joint designated space. The host of the installation is the U. S. Army. It is also 1 of 191 sites under MARRESFOR Chain of Command.

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

- a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).
- b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
- c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
- d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

- a. A Course of Instruction (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).
- b. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

- a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.
- b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
- c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
- d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.
- e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).
- f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.
- g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities. The following are mission essential requirements of this training center: plan for and coordinate all combat training operations; storage of all required weaponry, rolling stock, and essential training equipment; administration of all personal records and assignment of scheduled and necessary maintenance of all support materiel.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
PATROLLING/CONVOY/REPELLING/ LEADERSHIP/WEAPONS/BST/EST	1704	12	CLASS ROOM	576

Mission Requirements

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NBC	ONCE PER QTR	LECTURE/DEMONSTRATION
WEAPONS SYSTEMS	4 TIMES PER QTR	LECTURE/DEMONSTRATION/PRAC APP
FIRST AID	ONCE PER QTR	LECTURE/DEMONSTRATION
BST SKILLS	4 TIMES PER QTR	LECTURE/DEMONSTRATION/PRAC APP

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
N/A		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
N/A	

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
HHE, 3/75TH FA	ARMY		114		
BTRYA, 3/75 FA			109		
313TH HUS	ARMY		259		
14TH PREV MED			18		
1900TH PREV MED	ARMY		18		
5504TH DEN SVC			25		
117TH VET DET	ARMY		11		
5039TH USARF SCOL			20		
TD MED TRUCK CO	ARMY		FUTURE UNIT		
HHC, TRANS BN			FUTURE UNIT		
CO, READINESS UNIT	NAVY		15		
GCLO, DESRONPAC 118			32		
GCLO, LSD-45, COMSTOCK	NAVY		48		
CO, FLTSUPTRA 2418			20		
CO, SECGRU, SPFLD 118	NAVY		12		
CO, SIMA SDGO 2218			74		
CO, VTU 1814	NAVY		9		
CO, NAVACTS UK 318			13		
CO, ABFC NOACT LGE DET 118	NAVY		37		
CO, FH500 CBTZ 22 DET K	NAVY		67		
CO, 4THMARDIV, DET W 3/24	NAVY		12		
CO, NMCB 15 DET 0315	NAVY		105		
WPNS CO., 3/24, MARRESFOR MARINES	MARINES		130		

*** Navy unit figures were not available at this time due to their comp day for drill weekend.

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NONE	

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps)	Reserve Command/Center	Gaining Command	Other Site
WPNS CO, 3/24 MAR	30%		70%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation. NONE

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed. N/A

Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

NOTE: FY 93 DATA

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	67	40	26

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	Miles
MISSOURI NATIONAL GUARD, SPRINGFIELD, MO	0.1
MISSOURI AIR NATIONAL GUARD, SPRINGFIELD, MO	7.0
MISSOURI NATIONAL GUARD, JOPLIN, MO	75.0
102ND ARCOM, FT. LEONARD WOOD, MO	90.0

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	Miles
HQ CO., 24TH MARINES / SERV CO (-), 4TH FSSG	180.0

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NONE		

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

NONE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits). NONE

RESERVISTS	FISCAL YEAR 1994
OFFICER	
ENLISTED	

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Springfield is Missouri's third largest metropolitan area, our location in the SW Missouri/Springfield area is host to 8 accredited colleges and 4 vocational schools. The local area is booming with the marketing of SW Missouri's tourism and low cost area.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

With the average driving time of SW Missouri / Northern Arkansas of over 3 hours, and the cost involved in getting to the Reserve Centers in either Kansas City or St Louis, many reservists have indicated they would not drill at any other site due to such reasons.

I. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

JTF-6

J. Are any new military missions planned for this Reserve Command/Center? JTF-6

K. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. NONE

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

The Reserve unit currently provides funeral details, color guards and static displays for Recruiters and local civic parades when asked.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. None

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function	Average Age	Adequate	Substandard	Inadequate	Total (SQ FT)	Plant Value	Leased Property (SF)	Cost of Leased Property
Admin	22	X			3332			
Classrooms	22	XN/A			1980			
Trainers		N/A						
Labs		X						
Shops	22	X			473			
Bays	22	X			693			
Storage	2	N/A			1075			
Supply		X						
Pistol Range (# of	22	N/A			1610			
Other Ranges (Specify) (# of	0	X						
Armory	22	X			475			
ASSEMBLY HALL	22	X			4620			
Parking POV	22	X			82,476			
Land (Acres) 20		X			20			
Other CCNs	22	X			55,720			

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate). See "I" above.

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ALL	151986	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
N/A			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall	X (4620)		
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor	X (1610)		
171-60	Recruit Processing Building			
171-77	Training Material Storage	X (1075)		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide number of facilities/acres. NA

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course		/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field		/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft ³)	Estimated Down Time
N/A				

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.). NONE

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

TRAINING AREA:	N/A
RESTRICTION:	N/A
IMPACT ON TRAINING:	N/A
MITIGATION REQUIRED:	N/A

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/Wharf & Age ¹	CCN ₂	Moor length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA SECURITY AREA? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	PORTABLE WATER (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	STEAM (lbm/hr &PSI) ²	FENDERING LIMITS ³
N/A								

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

ORDNANCE COMMODITY TYPES

- | | | |
|-------------------------|-------------------|--------------------------------|
| Mines | Expendables | LOE: Rockets |
| Torpedoes | INERT | LOE: Bombs |
| Air Launched Threat | CADS/PADS | LOE: Gun Ammo (20mm-16") |
| Surface Launched Threat | Strategic Nuclear | LOE: Small Arms(up to 50 cal.) |
| Other Threat | Tactical Nuclear | Grenades/Mortars/Projectiles |

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
TOTAL						

20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A			

Additional comments:

20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					

20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

This facility is unable to store any class V(W) assets other than 200 rds for security purpose.

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command. N/A

Table 1.5: Related Ordnance Support

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)			
Testing			
Manufacturing			
Outload			
Technical Support			

Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

This unit is the only USMC reserve center located in the SW Missouri/Northern Arkansas area. It would leave this growing metropolitan area with 12 colleges\vocational schools without a place to drill. The reason compelling for most drilling reservists to join this unit is due to its relative short distance of travel between home and HTC.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?
10-15 minute local, and 60-75 minutes out of bounds.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

Springfield Regional Airport is 7 miles

Springfield rail facilities are 4 miles

Springfield has multiple commercial ground carriers within the area with easy access to a loading ramp operated by the colocated AMSA 54 shop.

There are no sea nodes.

3. Proximity to Mobilization Sites

a. What is the importance of your location given your mobilization requirements?

The Reserve Center is located within the 3rd largest metropolitan area of Missouri. It is accessible to reservist's from all of SW Missouri, NW Arkansas, SE Kansas and NE Oklahoma. All facilities required to train an Infantry Weapons Co are Geographically located at Ft. Leonard Wood, MO, Ft. Chaffe, AR, and Ft. Sill, Oklahoma.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions? 0%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather? 0%

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain. With the accessibility of Ft. Leonard Wood, Ft. Chaffee and Ft. Sill this unit has no problems being able to fire its weapons systems on a regular basis.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NO

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

Currently this is about 10 acres of unused acreage which is under Army control.

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: **SPRINGFIELD, MO**

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	10	NO	NO	YES
Training	10	YES		
Maintenance	N/A			
Research & Development	N/A			
Supply and Storage	N/A			
Admin	N/A			
Housing	N/A			
Recreational	N/A			
Navy Forestry Program	N/A			
Navy Agricultural Outlease Program	N/A			
Hunting/fishing Programs	N/A			
Other				
TOTAL	20			

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

With the availability of the additional undeveloped acreage, it makes it suitable to build a tailored center.

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information: NO BASE HOUSING.

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4 +				
Officer	3				
Officer	1 or 2				
Enlisted	4 +				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home Lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: N/A

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

N/A-There is no military housing available in the area

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1	N/A	N/A
	2		
	3		
	4+	"	"
O-4/5	1	"	"
	2	"	"
	3	"	"
	4+		
O-1/2/3/CWO	1	"	"
	2	"	"
	3	"	"
	4+		
E7-E9	1	"	"
	2	"	"
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

¹As of 31 March 1994.

Features and Capabilities

F. Quality of Life (cont.)

N/A-No military housing in this area.

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? N/A-No military housing available for this area.

(7) Provide the utilization rate for family housing for FY 1993. N/A-No military housing available in this area.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? N/A- No military housing available in this area.

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993. N/A- No military housing available in this area.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A- No military housing available in this area.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: N/A

$$\text{AOB} = \frac{\{\# \text{ Geographic Bachelors} \times \text{average number of days in barracks}\}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial,			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A

Features and Capabilities

F. Quality of Life (cont.)

(c) **BQQ:** N/A

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\{\# \text{ Geographic Bachelors} \times \text{average number of days in barracks}\}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A

Features and Capabilities

F. Quality of Life (cont.) N/A. No MWR or government owned/leased facilities available in this area.

2. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable
Auto Hobby			
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

3

1

² Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Features and Capabilities

F. Quality of Life (cont.) N/A

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program? N/A

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base. N/A

		SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. N/A

d. How many "certified home care providers" are registered at your base? N/A

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). NONE

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. N/A

Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Kansas City, MO	180
St Louis, MO	220
Little Rock, AR	225

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	0.00	0.00
E2	0.00	0.00
E3	0.00	0.00
E4	0.00	0.00
E5	0.00	0.00
E6	0.00	0.00
E7	37.09	25.76
E8	38.45	29.07
E9	61.05	46.35
W1	56.34	42.79
W2	23.53	18.46
W3	36.53	29.70
W4	28.17	24.98
O1E	14.33	10.63
O2E	11.83	9.44
O3E	11.25	9.52
O1	0.00	0.00
O2	0.00	0.00
O3	3.17	2.67
O4	10.90	9.48
O5	4.69	3.88
O6	0.00	0.00
O7	0.00	0.00

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utility Cost
	Annual High	Annual Low	
Efficiency	350.00	250.00	75.00
Apartment (1-2 Bedroom)	450.00	300.00	80.00
Apartment (3+ Bedroom)	550.00	450.00	100.00
Single Family Home (3 Bedroom)	600.00	500.00	150.00
Single Family Home (4+ Bedroom)	700.00	550.00	175.00
Town House (2 Bedroom)	400.00	375.00	90.00
Town House (3+ Bedroom)	475.00	425.00	110.00
Condominium (2 Bedroom)	550.00	500.00	100.00
Condominium (3+ Bedroom)	625.00	575.00	120.00

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	75%
Apartment (1-2 Bedroom)	80%
Apartment (3 + Bedroom)	75%
Single Family Home (3 Bedroom)	85%
Single Family Home (4 + Bedroom)	95%
Town House (2 Bedroom)	90%
Town House (3 + Bedroom)	90%
Condominium (2 Bedroom)	90%
Condominium (3 + Bedroom)	90%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	77,000
Single Family Home (4 + Bedroom)	95,000
Town House (2 Bedroom)	65,000
Town House (3 + Bedroom)	72,000
Condominium (2 Bedroom)	68,000
Condominium (3 + Bedroom)	75,000

Features and Capabilities

F. Quality of Life (cont.)

(d) For caendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area. No Statistics available.

Month	Number of Bedrooms		
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.
New subdivisions

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: N/A

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.
N/A

Location	% Employees	Distance (mi)	Time(min)

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994. DATA NOT AVAILABLE AT PRESENT. UPON RECEIPT OF DATA FROM SUPERINTENDENT OF SCHOOLS, DATA WILL BE FORWARDED ON OR BEFORE 9/23/94.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Education	Source of Info

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes					
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses	Degree Program	
SOUTHWEST MISSOURI STATE	Day				YES	YES
	Night				YES	YES
DRURY COLLEGE	Day				YES	
	Night				YES	
OZARK TECHNICAL COMMUNITY COLLEGE	Day	YES	YES		YES	
	Night	YES	YES		YES	
SOUTHWEST BAPTIST UNIVERSITY	Day				YES	YES
	Night				YES	YES

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies. N/A NO PROGRAMS ARE OFFERED ABOARD BASE.

Institution	Type Classes					
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses	Degree Program	
	Day					
	Night					
	Corres-					
	Day					
	Night					
	Corres-					
	Day					
	Night					
	Corres-					

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

N/A. No FSC available for this area.

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				* TOTAL 6.4%

* NOT AVAILABLE IN SKILL LEVELS.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. No, there are numerous medical facilities available in the area. The nearest military medical dept is located 90 miles away.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. No, there are numerous medical facilities available in the area which work with both Champus and the Delta Dental Plan.

Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	No stats available	No stats available	No stats available
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"
2. Blackmarket (6C)	"	"	"
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"
3. Counterfeiting (6G)	"	"	"
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"
4. Postal (6L)	"	"	"
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	No stats available	No stats available	No stats available
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2122	1571	2094
7. Larceny - Ordnance (6R)	No stats available	No stats available	No stats available
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	7004	6585	7690
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	9485	8558	10238
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	359	402	454
12. Bomb Threat (7B)	No stats available	No stats available	No stats available
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	No stats available	No stats available	No stats available
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	375	353	449
15. Death (7H)	3	5	7
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	3	5	7
16. Kidnapping (7K)	No stats available	No stats available	No stats available
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	No stats available	No stats available	No stats available
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"
19. Perjury (7P)	"	"	"
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	127	125	136
21. Traffic Accident (7T)	No stats available	No stats available	No stats available
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	No stats available	No stats available	No stats available
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"
23. Indecent Assault (8D)	"	"	"
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	38	49	77
25. Sodomy (8G)	No stats available	No stats available	No stats available
Base Personnel - military	"	"	"
Base Personnel - civilian	"	"	"
Off Base Personnel - military	"	"	"
Off Base Personnel - civilian	"	"	"

BRAC-95 CERTIFICATION
DATA CALL: 49

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

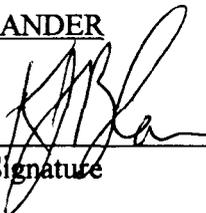
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

K. J. BLAU
NAME(Please type or print)


Signature

INSPECTOR-INSTRUCTOR
Title

23 AUG 94
Date

WPNS CO., 3D BN, 24TH MARINES
Activity

Springfield, MO

Data Call 49 AFRC SPRINGFIELD

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity

[Signature]
Signature
SEP 25 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J.A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS

Title

[Signature]
Signature
9/26/94
Date

563

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	WPNS CO, 3/24	SPRINGFIELD	MO
UIC:	45347		
Host Activity Name (if response is for a tenant activity):	U.S. ARMY AFRC SPRINGFIELD, MO (ARMY HOST)		
Host Activity UIC:	WRR1A		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: WPNS CO, 3/24 SPRINGFIELD MO			UIC: 45347
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$18,539.12	0.00	\$18,539.1
2b. Transportation	\$976.00	0.00	\$976.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$5,856.00	0.00	\$5,856.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$8,565.62	0.00	\$8,565.6
2j. Other (Specify)	\$7,808.00	0.00	\$7,808.0
2k. Sub-total 2a. through 2j :	\$41,744.74	0.00	\$41,744.7
3. Grand Total (sum of 1c. and 2k.) :	\$41,744.74	0.00	\$41,744.74

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: WPNS CO, 3/24 SPRINGFIELD MO			UIC: 45347
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: WPNS CO, 3/24 SPRINGFIELD MO	UIC: 45347
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$26,413.83
Material and Supplies (including equipment):	\$10,607.91
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$0.00
Other Purchases (Contract support, etc.):	\$4,723.00
Total:	\$41,744.74

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: WPNS CO, 3/24 SPRINGFIELD MO	UIC: 45347
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears:**	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?**** See Note.**

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ****Contract workyears are insignificant and not recoverable.**

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

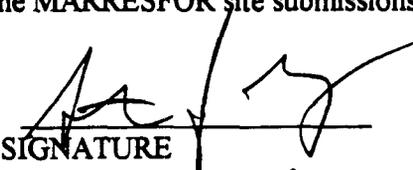
Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney

NAME


SIGNATURE

Assistant Chief of Staff, Comptroller

TITLE

20 Sept '94
DATE

Comptroller

DEPARTMENT

MARRESFOR

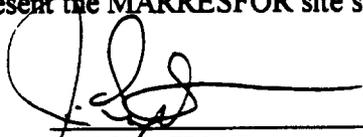
ACTIVITY

Enclosure (2)

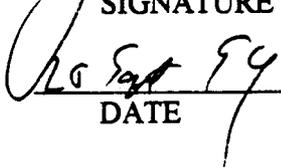
BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME


SIGNATURE

COMMANDING GENERAL
TITLE


DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

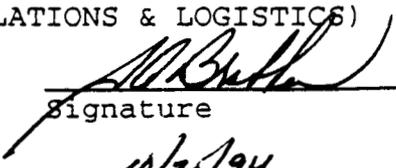
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABAS

Please type of print
DEUTENANT G. MARINE CORPS

DEPUTY CHIEF OF STAFF

INSTALLATIONS AND LOGISTICS



Signature

10/26/94

Date

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	N&MCRC TOPEKA, KS
UIC:	62041
Host Activity Name (if response is for a tenant activity):	ARMY RESERVE CENTER
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC TOPEKA, KS		UIC: 62041	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	1		1
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			1
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	13		13
2j. Other (Specify) - Basecomm	5		5
2k. Sub-total 2a. through 2j:	18		18
3. Grand Total (sum of 1c. and 2k.):	19		19

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC TOPEKA, KS		UIC: 62041	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			
1b. Real Property Maintenance (<\$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1e. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1e., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: N&MCRC TOPEKA, KS	UIC: 62041
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	4
Material and Supplies (including equipment):	3
Industrial Fund Purchases (other DBOF purchases):	2
Transportation:	
Other Purchases (Contract support, etc.):	10
Total:	19

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

N/A

Table 3 - Contract Workyears	
Activity Name: N&MCRC TOPEKA, KS	UIC: 62041
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TF Hall
7/17/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity



Signature

7/13/24

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

Document Separator

DATA CALL 63

FAMILY HOUSING DATA

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NMCRC Topeka
Unit Identification Code (UIC):	N62041
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN

NAME (Please type or print)

COMMANDER

Title

Jack Buffington
Signature

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W. A. Earner
Signature

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

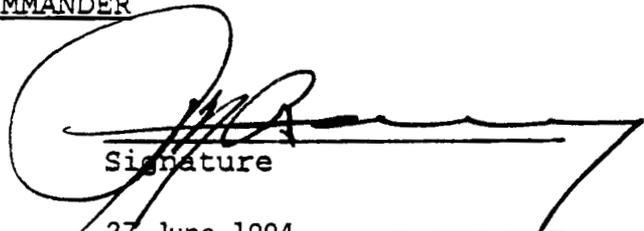
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)
CAPT. CEC, USN
COMMANDING OFFICER
Title

SOUTHNAVFACENGCOM
Activity


Signature
27 June 1994
Date

Enclosure (1)

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval & Marine Corps Reserve Center, Topeka, KS
Acronym(s) used in correspondence	NMCRC Topeka, NAVMARCORESCEN Topeka
Commonly accepted short titles	NMCRC Topeka

* Complete mailing address:

Naval and Marine Corps Reserve Center
 2014 S.E. Washington Street, Suite 2
 Topeka, KS 66607-1398

* PLAD: NAVMARCORESCEN TOPEKA KS

* PRIMARY UIC: 62041 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): None PURPOSE: _____

2. PLANT ACCOUNT HOLDER:

* Yes ___ No X (check one)

Tennant activity account by W. O. Menninger Armed Forces Reserve Center, UIC: W33725 , U.S. Army, 2014 SE Washington St., STE 1, Topeka, KS.

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes No

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes No

Primary Host (current) UIC: W33725

Primary Host (as of 01 Oct 1995) UIC: W33725

Primary Host (as of 01 Oct 2001) UIC: W33725

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes No (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A, NO SPECIAL AREAS ASSIGNED		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A, NO DETACHMENTS ASSIGNED				

Data Call 1: General Installation Information, continued

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

Loss of NR PERSMOBTM 2118 unit, RUIC 86726, consisting of 8 reservist, disestablishment effective 30 June 1994 due to BRAC 93.

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- * Naval and Marine Corps Reserve Center, Topeka provides mission support for seven (7) Navy Reserve units with a total of 188 assigned Selected Reserve personnel.
 - Conduct in-house training and administrative support in preparation for augmentation of active duty Navy units by means of Annual Training (AT), Inactive Duty Training/Travel (IDTT) and mobilization.
 - Provide pay and accounting support
 - Provide financial and logistical support for all assigned units.
 - Coordinate Annual Training and Inactive Duty Training Travel with gaining command.
 - Coordinate and conduct Medical/Dental support.

Projected Missions for FY 2001

- * ~~Continued support of current mission substantial deviation from current mi above.~~
*EBR
 CMMR 3 Feb 94*

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- * None noted

Projected Unique Missions for FY 2001

- * None anticipated

Data Call 1: General Installation Information, continued

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
NAVAL RESERVE READINESS <u>COMMAND, REGION 18</u>	<u>68332</u> (thru 31 May 94)
NAVAL RESERVE READINESS <u>COMMAND, REGION 13</u>	<u>68330</u> (beginning 1 Jun 94)
* Funding Source	UIC
NAVAL RESERVE READINESS <u>COMMAND, REGION 13</u>	<u>68330</u>

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	<u>1</u>	<u>119</u>	<u>None</u> <i>EBM 3 FEB 94</i>
*Tenants (total)	<u>1</u>	<u>7</u>	<u>None</u>
*Selected Reserve USN	<u>18</u>	<u>170</u>	
*Selected Reserve USMC	<u>2</u>	<u>101</u>	

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	<u>1</u>	<u>109</u>	<u>None</u> <i>EBM 3 FEB 94</i>
*Tenants (total)	<u>1</u>	<u>7</u>	<u>None</u>
*Selected Reserve USN	<u>13</u>	<u>166</u>	
*Selected Reserve USMC	<u>3</u>	<u>110</u>	

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
* Commanding Officer			
<u>LCDR Gary L. Bressler</u>	<u>(913)233-7434</u>	<u>x7469</u>	<u>(913)234-2799</u>

Data Call 1: General Installation Information, continued

* Duty Officer

RMC Harold Washington (913)233-7434 x7469 (913)266-2822

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
I&I stf, Det 2, SupCo 4th SupBn, 4th FSSG	85297	1	7	NONE

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
None				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Data Call 1: General Installation Information, continued

Activity name	Location	Support
Colmery-O'Neil Veterans Administrative Medical Center	2200 Gage Blvd Topeka, KS 66622	Provide nursing/ inpatient ward support by MOU 931001 thru 981001 by FH 500 CBTZ 22N
e.g. DLA (DoD Agency Name) None		
I&I Stf, DET 2, SupCo, 4th SupBn, 4th FSSG	2014 SE Washington St. Topeka KS 66607	Medical Corpsman IAW CNRFINST 1540.10A

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

Activity: 62041

Data Call 1: General Installation Information, continued

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.) **Not applicable, no field operation associated with this activity.**

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Gary L. Bressler LCDR USNR(TAR)

NAME (Please type or print)

Gary L Bressler, LCDR USNR(TAR)

Signature

Commanding Officer

Title

25 JAN 94

Date

Naval Marine Corps Reserve Center Topeka

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR
NAME (Please type or print)

ACTING
Title

J. B. Greene Jr.
Signature

16 FEB 94
Date

Document Separator

ORIGINAL

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**MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR**

Reserve Command/Center: NAVAL AND MARINE CORPS RESERVE CENTER, TOPEKA, KS
ACTIVITY UIC: 62041

Category..... Personnel Support
Subcategory . . . Reserve Command/Centers
Types Navy and Marine Corps Reserve Command/Centers

*****If any responses are classified, attach a separate classified annex*****

May 15, 1994

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility(drill space) Category Code Numbers (CCNs).
b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a drill space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities (drill spaces) of different types.

b. **Authorized/Directed Drill Utilization** may consist of, but is not limited to, professional directed training, mobilization training, unit training, fleet training, military preparation such as advancement examination, fleet contributing (peacetime) support, GMT, PRT, IRR recall, and/or any other Navy Reserve approved or authorized use of drill space.

c. The Category Code Number (or CCN) for Reserve Command/Center Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for Authorized/Directed Drill Utilization at Reserve Command/Center Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 1995 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Command/Center that use space must be accounted for under the host UIC for all space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

Mission Requirements

Mission Statement: State the mission of this Reserve Training Center in sufficient detail that it can be distinguished from other Reserve facilities.

Naval and Marine Corps Reserve Center, Topeka, KS provides mission support for six (6) Navy Reserve units with a total of 248 assigned Selected Reserve personnel. Naval Reserve units include:

<u>RUIC</u>	<u>Unit Name</u>
85156	NMCB 15 Det 1115
89072	NR DDD Oakland Det C718
89391	NR DD-986 Hill 8618
89534	NR SECGRU TOPEKA 318
89609	NR SIMA San Diego 3418
89822	NR FH 500 CBTZ 22 Det N

Mission support areas:

- Conduct in-house training and administrative support in preparation for augmentation of active duty Navy units by means of Annual Training (AT), Inactive Duty Training Travel (IDTT) and mobilization.
- Provide pay and accounting support.
- Provide financial and logistical support for all assigned units.
- Coordinate Annual Training and Inactive Duty Training Travel with gaining command.
- Coordinate and conduct medical/dental support.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space at your Reserve Command/Center. For each utilization give the number of reservists , "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized or CCN outside of the Reserve Command/Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number of drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 drill periods a month for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of uses	Drill Space Utilized	Facility (space) Hours
Lectures/Study	190	21	Classroom	1536
GMT, Urinalysis, Formations	190	21	Drill Deck	21
Exams/PBFT/Counseling	50	21	Conference Room	450
Multi Media/EIDS/Computers	40	21	Multi Media Center	2520

2. For the instruction conducted by your personnel away from the Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e.off-site instructor, audio visual presentation, etc.) .

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
Damage Control Team Training	1	Off-site Instructor
General Shipboard Fire Fighting	1	Off-site Instructor

Mission Requirements

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e.off-site instructor, audio visual presentation, etc.) that could be conducted away from your installation at other geographic locations.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
Audio Visual	12	EIDS Machine (computer)
Instructor Training	12	Group Paced
Basic Life Support	1	Group Paced

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Utilization	Unique/Special Facility Requirements
Special Technical Training	Sensitive Compartmented Information Facility

B. Other Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this Reserve Command/Center as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	Reserve Manning Level	Active Duty Support Manning Level	Civilian Manning Level
I&I Staff, Det 2 S	PCO				
4th SUPBN/4th FSSG	USMC	85297	110	8	0
NMCB 15 DET 1115	USNR	85156	65	10	0
NR DDD OAKLND C718	USNR	89072	31	10	0
NR DD986 HILL 8618	USNR	89391	15	10	0
NR SECGRU TOP 318	USNR	89534	17	10	0
NR SIMA SAN DIEGO	USNR	89609	18	10	0
NR FH 500 CBTZ 22N	USNR	89822	28	10	0
NR VTU 1815G	USNR	1815G	5	10	0
NR MAC-G 1815	USNR	87790	2	10	0

b. List all other units not previously mentioned (active, reserve, guard, etc.) that utilize space at your installation.

UNIT	Facilities Used
Navy Sea Cadet Corps	Classrooms/Locker Room/Storage Area/Drill Deck

①

c. For FY 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps)	SITE		
	Reserve Command/Center	GAINING COMMAND	OTHER SITE
NMCB 15 DET 1115	96 %	04 %	0 %
NR PERSMOBTM 2118	100 %	100%	0%
NR SIMA SAN DIEGO 3418	96%	04%	0%
NR DD-986 HILL 8618	100%	0%	0%
NR DDD OAKLAND DET C718	92%	08%	0%
NR SECGRU TOPEKA 318	96%	04%	0%
NR FH 500 CBTZ DET 22N	96%	04%	0%

d. On an annual bases, how many reservists not assigned to your facilities perform Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer utilization, etc.)? Include all military branches and supply explanation.

- One (1) - USNR, Navy JAG Corps, Reserve center legal support
- Three (3) - USNR, Navy Medical/Dental Corps, Reserve center Dental/Medical Support.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

Fleet support for FY93 was 02% at other activities. Activities include:

- USS Denver
- USS Boulder
- USS Tuscaloosa
- USS Harry W. Hill

0% at NAVMARCORESCEN Topeka KS

REPRODUCED AT GOVERNMENT EXPENSE

2. **Demographics** (Duplicate all charts as necessary)

a. List the average travel distances of Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	98	72	19

b. List all military Guard and Reserve Command/Centers and distance within 100 miles of your Reserve Command/Center:

Name of Center	miles
SEE PAGE 9A (Attached)	

c. List all military Guard and Reserve Command/Centers between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
SEE PAGE 9B (Attached)	

d. List all of Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors, instruction materials, facilities {drill space} or training areas, etc.)

Name of Center	Miles	Resources Shared
Naval Reserve Center Wichita, KS	135	Damage Control and Fire Fighting Team Trainer

E. 0-100 MILES

<u>NAME/LOCATION:</u>	<u>MILES:</u>
1. US ARMY, EMPORIA KS	62
2. US ARMY, FT LEAVENWORTH KS	66
3. US ARMY, FT RILEY KS	63
4. US ARMY, KANSAS CITY KS	64
5. US ARMY, LAWRENCE KS	27
6. US ARMY, MANHATTAN KS	57
7. US ARMY, OLATHE KS	73
8. US ARMY, OSAGE CITY KS	41
9. US ARMY, BELTON MO	83
10. US ARMY, INDEPENDENCE MO	80
11. US ARMY, INDUSTRIAL AIRPORT KS	71
12. US ARMY, ST JOSEPH MO	85
13. US ANG, YATES CENTER KS	92
14. US ANG, OLATHE KS	73
15. US ANG, MANHATTAN KS	57
16. US ANG, COUNCIL GROVE KS	68
17. US ANG, LENEXA KS	63
18. US ANG, FT LEAVENWORTH KS	66
19. US ANG, KANSAS CITY KS	64
20. US ANG, ST MARYS KS	28
21. US ANG, JUNCTION CITY KS	64
22. US ANG, EMPORIA KS	62
23. US ANG, ABILENE KS	85
24. US ANG, CLAY CENTER KS	99
25. US ANG, LAWRENCE KS	27
26. US ANG, HIAWATHA KS	73
27. US ANG, SABETHA KS	70
28. US ANG, HOLTON KS	33
29. US ANG, HORTON KS	63
30. US ANG, ATCHINSON KS	60
31. US ANG, LENEXA KS	63
32. US ANG, TROY KS	78
33. US ANG, OTTAWA KS	53
34. US ANG, PAOLA KS	79
35. US ANG, BURLINGTON KS	84
36. US ANG, GARNETT KS	78
37. NAVAIRESCEEN, OLATHE KS	70
38. NAVRESREDCEN KANSAS CITY MO	67

(9-A)

C. 100-200 MILES

<u>NAME/LOCATION:</u>	<u>MILES:</u>
1. US ARMY, ARKANSAS CITY KS	191
2. US ARMY, EL DORADO KS	124
3. US ARMY, GREAT BEND KS	190
4. US ARMY, HUTCHINSON KS	180
5. US ARMY, INDEPENDENCE KS	147
6. US ARMY, PARSONS KS	158
7. US ARMY, PITTSBURG KS	170
8. US ARMY, SALINA KS	112
9. US ARMY, WASHINGTON KS	127
10. US ARMY, WICHITA KS	153
11. US ARMY, LINCOLN NE	186
12. US ARMY, OMAHA NE	178
13. US ARMY, SYRACUSE NE	147
14. US ARMY, WYMORE NE	128
15. US ARMY, BETHANY MO	157
16. US ARMY, COLUMBIA MO	191
17. US ANG, SALINA KS	112
18. US ANG, WICHITA KS	153
19. US ANG, IDLA KS	108
20. US ANG, PITTSBURG KS	170
21. US ANG, COFFEYVILLE KS	165
22. US ANG, CHERRYVALE KS	146
23. US ANG, WINFIELD KS	175
24. US ANG, CHANUTE KS	121
25. US ANG, AUGUSTA KS	142
26. US ANG, FORT SCOTT KS	138
27. US ANG, FREDONIA KS	125
28. US ANG, MANKATO KS	184
29. US ANG, BELLEVILLE KS	161
30. US ANG, BELOIT KS	157
31. US ANG, RUSSELL KS	177
32. US ANG, CONCORDIA KS	143
33. US ANG, MCPHERSON KS	149
34. US ANG, NEWTON KS	137
35. US ANG, HUTCHINSON KS	180
36. US ANG, GREAT BEND KS	190
37. US ANG, KINGMAN KS	199
38. US ANG, PLEASANTON KS	134
39. NAVRESCEN WICHITA KS	153

(9-B)

e. List all other Guard, Reserve and non-DoD facilities within 100 miles and/or with which you share, or could share training resources or facilities (i.e. shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.).

Fort Riley, KS - Army, Manhattan, KS
Fort Leavenworth, KS - Army, Leavenworth, KS
Samuel J. Churchill, USARTC, Lawrence, KS - Firing Range

f. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	1
ENLISTED	4

g. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements? (i.e. limited maritime access, small population center, etc.)

Center located at extreme western edge of greater Kansas City, MO metro area with access to extensive population center.

h. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

See G. above.

i. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

None.

j. Are any new military missions planned for this installation?

NR SIMA San Diego 3418 reserve Intermediate Maintenance Activity establishment of a sail loft.

k. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

There is no direct mission support assigned. NAVMARCORESCEN Topeka is on standby for specific tasking.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe.

None noted.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

None noted.

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Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leased Property
Admin	31		X					
Classrooms	31		x					
Trainers	N/A							
Labs	N/A							
Shops	31		X					
Bays	N/A							
Storage	31		X					
Supply	31		X					
Pistol Range (# of Facilities)	N/A							
Other Ranges (Specify) (# of Facilities)	N/A							
Armory	31	X						
Parking - POV (Sq. Yds. (SY))	31	X						
Parking - Organizational Vehicles (SY)	31	X						
Land (Acres)	31				.50			
Other (Specify) Garage	31	X						
Head/Locker Rm	31		X			642K	25,674	None -
Mech Equipmnt	31		X					Tenant of Army
Multi Media	31		X					
Assmby Hall	31		X					
Medical Exam	31		X					
Lounge	31		X					
Cleaning Gear	31		X					



2. Give the total square footage of the facilities (drill space) at your Reserve Command/Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space) Type	Square Footage	Adequate	Substandard	Inadequate
Classroom (7)	2293		X	
Admin (32)	8494		X	
Shop (1)	728		X	
Drill Deck (1)	3828		X	
Storage (4)	684		X	
Supply (3)	741		X	
Armory (1)	419		X	
Garage (1)	512		X	
Rest/Locker Room (3)	1072		X	
Mech Equip (1)	247		X	
Multi Media (1)	234		X	
Med Exam (2)	613		X	
Lounge (1)	183		X	
Cleaning Gear (2)	132		X	
SCIF (1)	408		X	

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of drill space outside of the Reserve Command/Center, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
None noted			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Command/Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	0		
171-25	Auditorium	0		
171-36	Radar Simulator Facility	0		
171-40	Drill Hall	3828		
171-45	Mock-up and Training Aid Preparation Center	0		
171-50	Small Arms Range - Indoor	0		
171-60	Recruit Processing Building	0		
171-77	Training Material Storage	0		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses and Parade and Drill Fields** provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	0		
179-40	Small Arms Range - Outdoor	1		
179-45	Training Mock-Ups	0		
179-50	Training Course	0		
179-55	Combat Training Pool/Tank	0		
179-60	Parade and Drill Field	0		
179-71	Electronic Warfare Training Range	0		
179-72	Underwater Tracking/Training Range	0		
other	None			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

b. Airfields and Airspace:

1. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
None noted			

2. Airfields. List any airfields used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
Forbes Field	Topeka, KS	Kansas Air National Guard

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11. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft ³)	Estimated Down Time
Rack, Radio	Y	.15	28	5 hours
Teletype	Y	.125	48	1 hour
Safe, Fireproof	Y	.175	30	1 hour
Safe, Fireproof	Y	.125	18	1 hour
Computer Assy	Y	.035	8	1 hour
Shredder	Y	.025	12	1 hour

12. Complete the following table for all areas that could be used for Authorized/Directed Drill utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
None noted		

13. List possible drill utilization areas where availability or use is limited by concurrent utilization of another area or facility (i.e., proximity of live fire range, an LZ within a larger utilization area, etc.).

Limited Area	Limitation(s) on Use or Availability
None noted	

a. For each utilization areas with environmental restrictions, describe the restrictions, and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

UTILIZATION AREA: None noted
RESTRICTION:
IMPACT ON USE:
MITIGATION REQUIRED:

16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
None								

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.



Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint
None								

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.



17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
None				

- 1 Typical pier loading by ship class with current facility ship loading.
- 2 List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
- 3 List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
None				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

Not applicable.

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

Not applicable

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

Not applicable

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

Not applicable.

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BERTHING MODULE

ORDNANCE MODULE

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any storage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
TOTAL						



20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A			

Additional comments:



20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					

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Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

Topeka is located at the extreme western edge of the greater Kansas City metro area. This reserve center is of greater importance to personnel west of the metro area and Lawrence, KS.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

1.25 hours.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

Air - 16 Miles

Rail - 2 Miles

Sea - 790 Miles

Bus - 2 Miles

Bus (local area) - 0 Miles.

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements? Does your location improve or impede your command's mobilization ability (i.e. proximity to major air lift, etc.)

All transportation requirements to mobilization sites can be met given this center's location. Overnight messing and berthing, in most cases, will be adequate. Local cultural and sporting events have, on occasion, limited lodging accommodations.

2. Weather.

a. In FY 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve command/center due to weather conditions?

None.

b. In FY 1993, what percentage of scheduled drills were cancelled because of weather?

None.

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to or detract from full utilization of the installation? Explain.

The location of the Reserve Center in the capitol city and immediately west of the Kansas City metro area with immediate access to air, rail and interstate vehicular travel significantly contribute to full utilization of the center.

2. What other factors beyond your control have affected the utilization of your Reserve Command/Center over the past five years? Describe the resulting impact. (i.e. earthquake, flood, hurricane, other disruption of use.)

None noted.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None noted.

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Command/Command (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

Yes. A whole center repair project is tentatively scheduled for FY95 in conjunction with the Army Reserve Center departing for new facilities in Topeka. This provides an additional 4261 square feet for Navy utilization.

2. What is the availability of adjacent acreage for possible future Reserve Command/Center expansion or development?

Highland Park North Elementary School, located immediately behind this center, (across the street), is tentatively scheduled for closure in FY-96 due to segregate/rezoning efforts.

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: None noted.

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Command/Center that make it a strong candidate for supporting other types of utilization and units in the future.

- Availability of space for two additional units on first drill weekend (2nd week of the month).

- Whole-center repair project scheduled for FY-95 would provide additional space for an additional unit per drill weekend if two drill weekends a month are maintained.

QUALITY OF LIFE MODULE

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes **no**

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	None			
Officer	3	None			
Officer	1 or 2	None			
Enlisted	4+	None			
Enlisted	3	None			
Enlisted	1 or 2	None			
Mobile Homes		None			
Mobile Home lots		None			

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?



Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
O-4/5	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
O-1/2/3/CWO	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
E7-E9	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	
E1-E6	1	N/A	
	2	N/A	
	3	N/A	
	4+	N/A	



Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	No base housing available.
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required
by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?
Not applicable.

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason?

Not applicable.

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	None
Substandard	None
Inadequate	None

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?
 Not applicable

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: 20.3

Not applicable

AOB = (# Geographic Bachelors x average number of days in barracks)

365

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	None		
Spouse Employment (non-military)	None		
Other	None		
TOTAL		100	

(5) How many geographic bachelors do not live on base?

None

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	None
Substandard	None
Inadequate	None

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:
 Not applicable
 Not applicable

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	None		
Spouse Employment (non-military)	None		
Other	None		
TOTAL		100	

(5) How many geographic bachelors do not live on base?
 None



Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION None available DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	None	



None Available

Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

No library available (MWR)

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	No on-base child care available					
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

None noted

d. How many "certified home care providers" are registered at your base?

None noted

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

None



Features and Capabilities

F. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	0
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	0
Package Store	SF	0
Fast Food Restaurants	Each	0
Bank/Credit Union	Each	0
Family Service Center	SF	0
Laundromat	SF	0
Dry Cleaners	Each	0
ARC	PN	0
Chapel	PN	0
FSC Classrm/Auditorium	PN	0

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Kansas City, MO	70
Wichita, KS	135

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	18.24	10.20
E2	18.24	11.47
E3	2.04	1.50
E4	17.36	12.12
E5	6.78	4.73
E6	47.51	32.34
E7	14.89	10.35
E8	38.23	28.90
E9	33.44	25.38
W1	75.10	57.03
W2	52.11	40.87
W3	56.85	46.21
W4	57.89	51.33
O1E	20.19	14.97
O2E	10.60	8.45
O3E	46.29	39.16
O1	15.79	11.64
O2	32.29	25.24
O3	36.77	30.96
O4	0	0
O5	0	0
O6	0	0
O7	0	0

Features and Capabilities

F.. Quality of Life (cont.)7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



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Features and Capabilities**F. Quality of Life (cont.)**

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	UNK
Apartment (1-2 Bedroom)	94.32%
Apartment (3+ Bedroom)	98.98%
Single Family Home (3 Bedroom)	84.70%
Single Family Home (4+ Bedroom)	62.65%
Town House (2 Bedroom)	51.00%
Town House (3+ Bedroom)	48.60%
Condominium (2 Bedroom)	59.00%
Condominium (3+ Bedroom)	63.87%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$97,850.00
Single Family Home (4+ Bedroom)	\$128,975.00
Town House (2 Bedroom)	\$57,000.00
Town House (3+ Bedroom)	\$76,000.00
Condominium (2 Bedroom)	\$64,000.00
Condominium (3+ Bedroom)	\$83,000.00

Features and Capabilities**F. Quality of Life (cont.)**Pg 52 of 53
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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	17	12	23
February	15	15	24
March	14	18	25
April	16	18	25
May	13	17	26
June	15	19	24
July	20	22	23
August	16	18	20
September	16	17	21
October	10	17	20
November	11	19	23
December	12	18	23

(e) Describe the principle housing cost drivers in your local area.

1. Broad range of employment opportunity in the Topeka area makes availability of housing the primary cost driver.



Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
YEOMAN	0	2
PERSONNELMAN	0	1
SIGNALMAN	0	1
STOREKEEPER	0	1
RADIOMAN	0	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
TOPEKA , KANSAS	80	4	15
PAXICO, KANSAS	20	36	40

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

INSTITUTION	TYPE	GRADE LEVEL(S)	SPECIAL EDUCATION AVAILABLE	ANNUAL ENROLLMENT COST PER STUDENT	1993 SAT/ACT SCORE	% HS GRAD TO HIGHER EDUC	SOURCE OF INFO
CAIR PARAVEL LATIN SCHOOL	PAROCHIAL	K-12	NO	2,880.00	NOT AVAIL	NOT AVAIL	PHONCON W/SCHOOL
FAITH CHRISTIAN LEARNING CENTER	PAROCHIAL	K-10	NO	1,700.00	NOT AVAIL	NOT AVAIL	"
HAYDEN CATHOLIC HIGH SCHOOL	PAROCHIAL	9-12	NO	3,550.00	NOT AVAIL	NOT AVAIL	"
MOST PURE HEART OF MARY GRADE SCHOOL	PAROCHIAL	K-8	NO	1,900.00	NOT AVAIL	NOT AVAIL	"
OUR LADY OF GUADALUPE	PAROCHIAL	P-8	NO	700.00	NOT AVAIL	NOT AVAIL	"
ST MATTHEWS CHURCH SCHOOL	PAROCHIAL	K-8	NO	1,800.00	NOT AVAIL	NOT AVAIL	"
AUBURN ELEMENTARY	PUBLIC	-	YES	45.00	NOT AVAIL	NOT AVAIL	"
INDIAN HILLS ELEMENTARY	PUBLIC	-	YES	45.00	NOT AVAIL	NOT AVAIL	"
PAULINE CENTRAL PRIMARY	PUBLIC	-	YES	45.00	NOT AVAIL	NOT AVAIL	"
PAULINE SOUTH INTERMEDIATE	PUBLIC	7-8	YES	45.00	NOT AVAIL	NOT AVAIL	"
WANAMAKER ELEMENTARY	PUBLIC	K-6	YES	45.00	NOT AVAIL	NOT AVAIL	"
JAY SHIDELER ELEMENTARY	PUBLIC	K-6	YES	45.00	NOT AVAIL	NOT AVAIL	"
WASHBURN RURAL HIGH	PUBLIC	9-12	YES	45.00	NOT AVAIL	NOT AVAIL	"
ASSUMPTION ELEMENTARY	PUBLIC	K-6	YES	45.00	NOT AVAIL	NOT AVAIL	"
BERRYTON ELEMENTARY	PUBLIC	K-6	YES	45.00	NOT AVAIL	NOT AVAIL	"
CAPITAL CITY HIGH SCHOOL	PUBLIC	6-12	YES	45.00	NOT AVAIL	NOT AVAIL	"
DOVER GRADE SCHOOL	PUBLIC	K-5	YES	45.00	NOT AVAIL	NOT AVAIL	"
EAST INDIANOLA ELEMENTARY	PUBLIC	K-6	YES	45.00	NOT AVAIL	NOT AVAIL	"
ELMONT ELEMENTARY	PUBLIC	K-6	YES	45.00	NOT AVAIL	NOT AVAIL	"
HIGHLAND PARK HIGH	PUBLIC	9-12	YES	45.00	NOT AVAIL	NOT AVAIL	"
INDIAN CREEK ELEMENTARY	PUBLIC	K-6	YES	NOT AVAIL	NOT AVAIL	NOT AVAIL	"
LOGAN JUNIOR HIGH	PUBLIC	7-9	YES	45.00	NOT AVAIL	NOT AVAIL	"
SHAWNEE HEIGHTS MIDDLE SCHOOL	PUBLIC	6-8	YES	45.00	NOT AVAIL	NOT AVAIL	"
SHAWNEE HEIGHTS SEN. HIGH	PUBLIC	11-12	YES	45.00	NOT AVAIL	NOT AVAIL	"

Document Separator

PRODUCED AT GOVERNMENT EXPENSE

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Typo Classes	Program Typo(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
HIGHLAND CENTER TOPEKA	YES Day	YES	NO	YES	YES	YES
	Night YES	YES	NO	YES	YES	NO
WASHBURN UNIVERSITY	Day YES	NO	NO	YES	YES	YES
	Night YES	NO	NO	YES	YES	YES
TOPEKA SCHOOL OF MEDICAL TECHNOLOGY	Day YES	NO	YES	YES	YES	NO
	Night YES	NO	YES	YES	YES	NO
KAW Area technical	Day yes	no	yes	yes	YES	NO
	Night yes	no	yes	yes	YES	NO



Features and Capabilities

F. Quality of Life (cont.)

(e) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduates		Graduate
				Courses only	Degree Program	
NONE NOTED	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					





13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO

* Family Service Center not available. Only information available is total unemployment of Shawnee County for May 94: Total 4.1%.

Skill Level	Number of Military Spouses Served by Family Service Center			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	*
Manufacturing	0	0	0	*
Clerical	0	0	0	*
Service	0	0	0	*
Other	0	0	0	*

Provide the following data on spousal employment opportunities.

11. Spousal Employment Opportunities

F. Quality of Life (cont.)

Resources and Capabilities

Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian:	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian			



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0



Data Call 49

Activity: NMCRC Topeka, KS

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title

Signature

14 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print)

Signature
R. R. Lustman

Commander, Acting
Title

20 June 94
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR
NAME (Please type or print)

Signature
J. W. Fitzgerald

Commander, Acting
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN
NAME (Please type or print)

Signature
TF Hall

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

GARY L. BRESSLER
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

17 Jun 94
Date

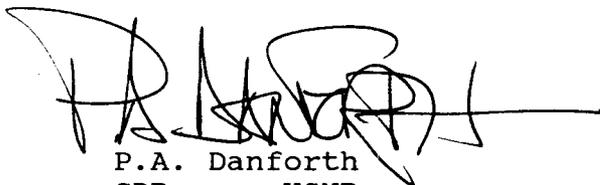
NAVMARCORESCEN TOPEKA KS
Activity

RC13

July 20, 1994

OPNAV INPUT (N44)

1. N&MCRC Topeka, KS response to DATA CALL 48 is incomplete. The Commanding Officer's signature on the BRAC-95 Certification is not original. COMNAVRESFOR has been advised N&MCRC Topeka must provide subject page as a certified revision to original submission.



P.A. Danforth
CDR USNR

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE**

COMMANDS/CENTERS: NAVAL AND MARINE CORPS RESERVE CENTER, TOPEKA, KS
ACTIVITY UIC: 62041

Category Personnel Support
Sub-category Reserve Command/Centers
Types Naval and Marine Corps Reserve Command/Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility(drill space) Category Code Numbers (CCNs).
b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a drill space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities (drill spaces) of different types.

b. **Authorized/Directed Drill Utilization** may consist of, but is not limited to, professional directed training, mobilization training, unit training, fleet training, military preparation such as advancement examination, fleet contributing (peacetime) support, GMT, PRT, IRR recall, and/or any other Navy Reserve approved or authorized use of drill space.

c. The Category Code Number (or CCN) for Reserve Command/Center Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for Authorized/Directed Drill Utilization at Reserve Command/Center Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 1995 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Command/Center that use space must be accounted for under the host UIC for all space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that drill at your command/center give, by type of facility (drill space), the number of facility (drill space) hours of utilization in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. **A facility (drill space) hour is equal to the number of facilities used, times the number of drill period hours per year the facility(or drill space) was occupied. For example, if a Reserve Command/Center utilizes 3 classrooms, 50 weekends a year for 16 hours, the classroom (a type of drill space) hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of utilization.**

Designate "other" by 171-15 type or other CCN.

TYPE OF SPACE (OR FACILITY)	HISTORIC Utilization Hours per year		PROJECTED Utilization Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	2414	2126	2126	2126	2126	2126	2126
Assembly Hall	402	402	402	402	402	402	402
Conference/Classroom	78	78	78	78	78	78	78
Multi-Media Center	72	63	63	63	63	63	63
Team Training	0	0	0	0	0	0	0
Armory	61,320	61,320	61,320	61,320	61,320	61,320	61,320
Other (designate)	0	0	0	0	0	0	0

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual reservist throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF SPACE	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	335	292	305	310	313	313	313
Assembly Hall	335	292	305	310	313	313	313
Conference/Classroom	24	21	25	25	25	25	25
Multi-Media Center	40	20	20	20	20	20	20
Team Training	0	0	0	0	0	0	0
Shops	5	5	15	15	15	15	15
Armory	95	100	105	110	113	113	113
Other (designate)	0	0	0	0	0	0	0

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	250 248	211 248	188 248	182 223	182 223	182 223	182 223
	AUTHORIZED BILLETS	172 157	167 165	154 153	127 126	127 126	127 126	127 126
NUMBER OF TARs	ACTUAL MANNING LEVEL	7 8	7 9	7 8	7 8	7 8	7 8	7 8
	AUTHORIZED BILLETS	89	8	8	8	8	8	8
USN	ACTUAL MANNING LEVEL	2	2	2	2	2	2	2
	AUTHORIZED BILLETS	2	2	2	2	2	2	2

CPG
CNSRF
3341B1
28 JUN 94

AMC
CNSRF
331
25 JUN 94

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	89	93	100	108	113	113	113
	AUTHORIZED BILLETS	113	113	113	113	113	113	113
NUMBER OF FTS	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
USMC	ACTUAL MANNING LEVEL	8	8	8	8	8	8	8
	AUTHORIZED BILLETS	8	8	8	8	8	8	8

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in Authorized/Directed Drill Utilization at your Reserve Command/Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility(drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
NONE NOTED							

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Utilization Area(s)	Type of Authorized/Directed Drill Utilization	Hours per fiscal year
NONE NOTED		

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
77006 DET 2 SUPCO, 4TH	113	89	113	108	113	113	113	113	113	113

Duplicate this chart as necessary to list all units.

C.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING		
N/A												

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A										

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A												

Duplicate this chart as necessary to list all units.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A										

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING												
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001				
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING			
N/A													

Duplicate this chart as necessary to list all units.

8. List all other users that trained, or are expected to train at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
N/A							

9. What is the average number of weekends per month that the Reserve Command/Center is conducting drills?

Three (3): 2 weekends for Navy
 1 weekend for Marine Corps

FACILITIES

A Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Command/Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities utilized. **Do not include any inadequate facilities.** **16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the drill space cannot be scheduled; and in the "Normally Scheduled for Use" column provide drill space usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility(drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility(drill space)	Number of Facility(drill space) Type	Unique to the Reserve Command/Ce nter (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	14	Y	0	8	192
Assembly Hall	1	Y	0	2	48
Conference/ Classroom	1	Y	0	2	48
Multi-Media Center	1	Y	0	3	72
Team Training	0	N/A	0	0	0
Shops	1	Y	0	2	48
Armory	1	Y	0	0	0
Other (designate)	0	N/A	0	0	0

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3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Command/Center.

TYPE OF Facility(drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	956	956	956	956	956	956	956	956
CLASSROOMS	5961	5961	5961	5961	5961	5961	5961	5961
TRAINERS	0	0	0	0	0	0	0	0
LABS	0	0	0	0	0	0	0	0
SHOPS	429	429	429	429	429	429	429	429
VEHICLE MAINTENANCE BAYS	0	0	0	0	0	0	0	0
STORAGE	519	519	519	519	519	519	519	519
SUPPLY	675	675	675	675	675	675	675	675
ARMORY	210	210	210	210	210	210	210	210
DRILL HALL OTHER CCNs*	3828	3828	3828	3828	3828	3828	3828	3828
TOTAL SQ. FT.	12,478	12,478	12,478	12,478	12,478	12,478	12,478	12,478

* Other CCNs owned and operated by the Reserve Command/Center (i.e. 171-35 Operational Trainer Facility(drill space), or 171-50 Small Arms Range - Indoor) where utilization occurs.

4. What major factors preclude full utilization of drill spaces e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

There are no major factors to preclude full utilization of drill spaces.

B. Authorized/Directed Drill Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

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Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

At present, 100 additional reservists could be assigned. With completion of whole-center repair project, scheduled for FY-95, an additional 100 SELRES could be assigned for a total of 200 SELRES.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

Whole-center repair project scheduled for FY-95 at a cost of \$756,300.00, would provide an extra 4,261 square feet of office space and 4,992 additional hours of utilization per fiscal year.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

There are no limiting factors to overcome.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

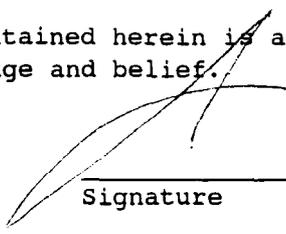
C. L. KELLEY
NAME (Please type or print)

Inspector-Instructor
Title

Detachment 2, Supply Company
Division

4th Supply Battalion
Department

4th Force Service Support Group
Activity



Signature

940617
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

GARY L. BRESSLER
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

17 Jun 94
Date

NAVMARCORESCEN TOPEKA KS
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR

NAME (Please type or print)

Commander, Acting

Title

Naval Reserve Readiness Command Region Thirteen

Activity

Signature

20 June 94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR

NAME (Please type or print)

Commander, Acting

Title

COMNAVSURFRESFOR

Activity

Signature

29 JUN 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN

NAME (Please type or print)

Commander

Title

COMNAVRESFOR

Activity

Signature

7/5/94

Date

RC13

Data Call 48

Activity: NMCRC Topeka, KS

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

Name

W. A. Earner

Signature

Title

7/22/94

Date

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**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Name:	Naval and Marine Corps Reserve Center, Topeka, KS
UIC:	62041
Major Clast Claimant:	Commander, Naval Reserve Force New Orleans, LA

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate: None Noted	No Civilian Employees
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Source of Data (1.a. Salary Rate): N/A

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

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b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
SHAWNEE	KS	15	0	83%	4	10
WABAUNSEE	KS	2	0	12%	36	40
DOUGLAS	KS	1	0	5%	33	40

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: None note, no government housing available.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.b. 1) & 2) Residence Data): Recall Bill (Topeka)

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Kansas City Kansas	Wyandotte	60
Kansas City Missouri	Clay and Jackson	65

Source of Data (1.c. Metro Areas): McNally Road Atlas

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.
None noted no civilian work force.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL	None - No Civilian Work Force	100 %

Source of Data (1.d.) Age Data): N/A

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce. None noted no civilian work force.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL	None - No Civilian Workforce	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate"). None noted no civilian work force.

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	
Bachelor Degree	
Masters Degree	

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Doctorate	
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Source of Data (1.e.1) and 2) Education Level Data): N/A

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.** None noted no civilian work force.

Industry	SIC Codes	No. of Civilian ans	% of Civilian ans
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		

None - No Civilian Workforce

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Industry	SIC Codes	No. of Civilians	% of Civilians
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	variou s		
3e. Other Manufacturing not included in 3a. through 3d.	variou s		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		

None - No Civilian Workforce

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civili ans	% of Civili ans
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL			100 %

None - No Civilian Workforce

Source of Data (1.f.) Classification By Industry Data):
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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.** None noted, no civilian work force.

Occupation	Number of Civilian Employee s	Percent of Civilia n Employee es
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		

None - No Civilian Workforce

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Occupation	Number of Civilian Employee s	Percent of Civilian Employee s
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		

None - No Civilian Workforce

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Occupation	Number of Civilian Employee s	Percent of Civilia n Empley es
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL		100 %

None - No Civilian Workforce

Source of Data (1.g.) Classification By Occupation Data):
--

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

- traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
 5. **Services.** Use sub-headings provided.
 6. **Agricultural, Forestry & Fishing.** Self explanatory.
 7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
 8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
 9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
 10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
 11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	77%
2. Percentage of Military Spouses Who Work Outside of the Home:	71%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0%
3b. Employed "On-Base" - Non-Appropriated Fund:	0%
3c. Employed "Off-Base" - Federal Employment:	10%
3d. Employed "Off-Base" - Other Than Federal Employment	90%

Source of Data (1.h.) Spouse Employment Data): Local Personnel

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table):

Topeka Chamber of Commerce

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increas e	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Category	20% Increase	50% Increase	100% Increase
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table):

Topeka Chamber of Commerce

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 6,000

Units for Sale: 871

Source of Data (3.a. Off-Base Housing): Topeka Board of Realtors

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Topeka USD 501	Shawnee	26	6	3	14,793	N/A	15.49	N/A	N/A
Auburn Washburn USD 437	Shawnee	6	1	1	4,879	N/A	19.5	N/A	N/A
Seaman	Shawnee	8	2	1	3,526	N/A	20.1	N/A	N/A
Shawnee Heights	Shawnee	4	1	2	3,513	N/A	22.1	N/A	N/A
Mill Creek Valley USD 329	Wabaunsee	3	3	1	598	N/A	11.4	N/A	NO

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): USD 501/USD 329 School Board

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. No

Source of Data (3.b.2) On-Base Schools): N/A

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees : Washburn University

Source of Data (3.b.3) Colleges): Topeka Chamber of Commerce

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Topeka Technical College

- 1. Major Curriculums
 - A. Business Administration
 - B. Electronics Engineering Technology
 - C. Medical Assistant
 - D. Legal Office Assistant

KAW Technical School

- 1. Major Curriculums
 - A. Business Technology
 - B. Electronics Technology
 - C. Health Technology
 - D. Graphics Technology
 - E. Design Technology
 - F. Human Resource Technology

Source of Data (3.b.4) Vo-tech Training): Topeka Chamber of Commerce

Cont'd 3.b.3

- G. Mechanical Technology
- H. Metal Technology

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u> X </u>	<u> </u>
Rail:	<u> X </u>	<u> </u>
Subway:	<u> </u>	<u> X </u>
Ferry:	<u> </u>	<u> X </u>

Source of Data (3.c.1) Transportation): Topeka City Directory

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station. Amtrak - Intercity Passenger Service 6 miles

Source of Data (3.c.2) Transportation): Topeka City Directory

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport. Forbes Field - 16 miles

Source of Data (3.c.3) Transportation): Topeka City Directory

4) How many carriers are available at this airport?

One, US Air Express

Source of Data (3.c.4) Transportation): Forbes Field Airport

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate 70	2 miles
Interstate 35	4 miles

Source of Data (3.c.5) Transportation): Topeka City Map

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.) Access to Reserve Center is a two (2) lane road, presently under construction to increase lanes to four (4). Present access accomplished by numerous roads through residential areas, no direct access.

b) Do access roads transit residential neighborhoods?
Yes

c) Are there any easements that preclude expansion of the access road system? No

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? No

Source of Data (3.c.6) Transportation): City Map/Personal Knowledge

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. City of Topeka Fire Department responds to all Fire/Hazardous materials incidents.

Source of Data (3.d. Fire/Hazmat): Topeka Fire Department
--

e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation? ~~None~~ Concurrent jurisdiction (federal/state/local)

*M 7 July 94
AC-17*

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

~~None noted~~ exclusive jurisdiction for US Army Ammunition and USMC Ammunition
7 July 94 pm AC-17

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? None

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. None

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. None

Source of Data (3.e. 1) - 5) - Police): NAVAL RESERVE CENTER TOPEKA
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CNRF 003

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. U.S. Army, W. O. Menninger Armed Forces Reserve Center UIC W33725, provides power and services by Letter of Understanding. The U.S. Army is provided power by Kansas Power and Light.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. None noted

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. None noted

Source of Data (3.f. 1) - 3) Utilities): U.S. Army Reserve

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. State of Kansas	Government	12,800
2. Goodyear	Rubber	2,125
3. Payless Shoe Stores	Footwear	1,655
4. Unified School District 501	Education	2,100
5. Blue Cross/Blue Shield	Insurance	2,000
6. Stormont Vail & Medical Center	Medical	1,800
7. St. Francis & Medical Center	Medical	1,790
8. City of Topeka	Government	1,500
9. Sante Fe	Transportation	2,500
10. U.S. Government - Postal Federal Employee	Government	1,494

Coast Guard
Material Distribution
Center

Source of Data (4. Business Profile): Topeka Chamber of Commerce

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

None

b. Introduction of New Businesses/Technologies:

Reser's - Fine Foods

Biocore - Biomedical Engineering

c. Natural Disasters:

None

d. Overall Economic Trends:

Economy stable due to Business diversity, population stable.
700 new job availabilities in the areas of manufacturing and distribution
with a total of 40 million dollar capital investment this past year.

Source of Data (5. Other Socio/Econ): Topeka Chamber of Commerce

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

None noted

Source of Data (6. Other): NAVMARCORESCEN Topeka KS

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. LUSTMAN CAPT. USNR

NAME (Please type or print)

COMMANDER, ACTING

Title

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN

Activity

Signature

8 JULY 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N: JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

T:

Signature

11 JUL 1994

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Title Commander, Naval Reserve Force
4400 Dauphine St.
New Orleans, LA 70146

Activity

Signature

7/25/94

Date

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Gary L. Bressler
NAME (Please type or print)

G. L. Bressler
Signature

Commanding Officer
Title

01 Jul 94
Date

Naval and Marine Corps Reserve Center, Topeka
Activity



**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	DET 2, SUPPLY CO	TOPEKA	KS
UIC:	45296		
Host Activity Name (if response is for a tenant activity):	H- TOPEKA KS A-102 TOPEKA KS (ACTV HOST)		
Host Activity UIC:	W3372		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: DET 2, SUPPLY CO TOPEKA KS			UIC: 45296
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$1,281.00	0.00	\$1,281.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$1,281.00	0.00	\$1,281.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$13,786.00	0.00	\$13,786.0
2b. Transportation	\$2,806.00	0.00	\$2,806.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$15,128.00	0.00	\$15,128.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$1,342.00	0.00	\$1,342.0
2j. Other (Specify)	\$6,344.00	0.00	\$6,344.0
2k. Sub-total 2a. through 2j :	\$39,406.00	0.00	\$39,406.0
3. Grand Total (sum of 1c. and 2k.) :	\$40,687.00	0.00	\$40,687.00

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: DET 2, SUPPLY CO TOPEKA KS			UIC: 45296
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: DET 2, SUPPLY CO TOPEKA KS	UIC: 45296
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$0.00
Material and Supplies (including equipment):	\$10,089.86
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$0.00
Other Purchases (Contract support, etc.):	\$30,597.14
Total:	\$40,687.00

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?**** See Note.**

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ****Contract workyears are insignificant and not recoverable.**

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

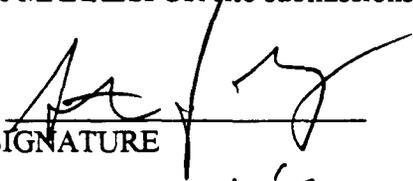
Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

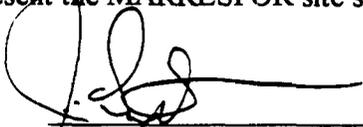
Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

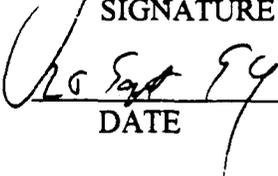
J. E. LIVINGSTON

NAME


SIGNATURE

COMMANDING GENERAL

TITLE


DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

LA BRABHAM

Please type or print
LEUTENANT MARINE CORPS

DEPUTY CHIEF OF STAFF

INSTALLATIONS AND LOGISTICS

LA Brabham

Signature

10/26/94

Date

533

MILITARY VALUE ANALYSIS: DATA CALL 49
DATA CALL WORK SHEET FOR
RESERVE CENTER: NMCRC WATERLOO, IA
ACTIVITY UIC:67658 (BTRY D, 2D BN, 14TH MAR)

Category. Personnel Support
Subcategory.....Reserve Training Centers
Type.....Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****

NOTE: This Reserve Center is a typical stand alone site where Marine units have exclusive use of a portion of the facility (hosted by U.S. Army) and share joint designated space. It is also 1 of 191 sites under MARRESFOR Chain of Command.

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.
2. References
 - a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).
 - b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
 - c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
 - d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.
3. Definition of Terms. For purposes of this data call the following apply:
 - a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).
 - b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.
4. Coordinating Instructions
 - a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.
 - b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
 - c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
 - d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.
 - e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).
 - f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**
 - g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

To provide for administration and logistic support for Battery D, 2nd Battalion, 14th Marines. Active Duty personnel assigned to this site provide technical expertise and guidance for the maintenance of equipment, training of personnel, health care, security, and fiscal management. This support is designed to enable the battery to conduct effective training during drill weekends, thereby ensuring combat readiness is maintained. In the event of mobilization, assist in the rapid deployment of personnel and equipment to selected sites of initial assignment. Once reserve personnel have departed, provide administrative support for family members remaining in the geographical area. In addition, extensive support is provided for Marine Corps Recruiting efforts, official casualty calls, official military funerals, and directed civic activities such as color guards, toys for tots, and drug demand reduction training, etc.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
Professional Training	1476	12	Assembly Hall	72
Unit Training	192	12	Conference/Classroom	92
Unit Training	1476	12	Multi-Media Center	48
Maintenance	1033	12	Maintenance	480
Maintenance	1033	12	Gun bay	92

Mission Requirements

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
ARTILLERY FIRE	MONTHLY	OFFSITE FT. MCCOY, WI

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
ARTILLERY FIRE	MONTHLY	OFFSITE FT. MCCOY, WI

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
Artillery "live fire" training	1. Large impact area 3. Rural firing area 2. Gun positions (GP's)

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
*Battery D, 2nd Bn, 14th Mar, 4th Marine Division	USMCR	67658	112	10	0

* Numbers reflect Marine Reserve unit only which is tenant of Armed Forces Reserve Center. Army is host and will submit BRAC data through their chain of command.

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NONE	

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps)	Reserve Command/Center	Gaining Command	Other Site
Batter D 2/14 4th Marine Division	25%	0	75%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

(1) Maintenance Contact Teams (approximately 2-4 USMCR personnel per visit). These teams performed scheduled annual/semi-annual maintenance on howitzers and trucks.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

(1) N/A

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

DATA FROM FY93

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	36	51	25

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	Miles
IOWA ARMY NATIONAL GUARD, IOWA CITY, IA	84
IOWA ARMY NATIONAL GUARD, MASON CITY, IA	82
IOWA ARMY NATIONAL GUARD, CEDAR RAPIDS, IA	58
IOWA ARMY NATIONAL GUARD, MARSHALLTOWN, IA	56
Name of Center	Miles
IOWA ARMY NATIONAL GUARD, HAMPTON, IA	53
IOWA ARMY NATIONAL GUARD, IOWA FALLS, IA	54

IOWA ARMY NATIONAL GUARD, CHARLES CITY, IA	55
IOWA NATIONAL GUARD, DUBUQUE, IA	93
Name of Center	Miles
IOWA ARMY NATIONAL GUARD, OELWEIN, IA	40
IOWA ARMY NATIONAL GUARD, WATERLOO, IA	3
IOWA ARMY NATIONAL GUARD, OSKALOOSA, IA	93
IOWA ARMY NATIONAL GUARD, NEWTON, IA	82
Name of Center	Miles
ARMY RESERVE CENTER, IOWA CITY, IA	84
ARMY RESERVE CENTER, AMES, IA	99
ARMY RESERVE CENTER, CEDAR RAPIDS, IA	58
ARMY RESERVE CENTER, DUBUQUE, IA	93

Name of Center	Miles
ARMY RESERVE CENTER, DECORAH, IA	78
MARINE CORPS RESERVE CENTER, DES MOINES, IA	90

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	Miles
IOWA A RMY NATIONAL GUARD, WASHINGTON, IA	112
IOWA ARMY NATIONAL GUARD, EAGLE GROVE, IA	115
IOWA ARMY NATIONAL GUARD, PERRY, IA	138
IOWA ARMY NATIONAL GUARD, AUDUBON, IA	198
IOWA NATIONAL GUARD, CLINTON, IA	130
IOWA NATIONAL GUARD, DENISON, IA	180
IOWA NATIONAL GUARD, CARROLL, IA	155
IOWA NATIONAL GUARD, JEFFERSON, IA	130
IOWA ARMY NATIONAL GUARD, MAPLETON, IA	200
IOWA ARMY NATIONAL GUARD, STORM LAKE, IA	174
IOWA ARMY NATIONAL GUARD, FORT DODGE, IA	112
IOWA ARMY NATIONAL GUARD, ALGONA, IA	152
IOWA ARMY NATIONAL GUARD, ESTHERVILLE, IA	200

IOWA ARMY NATIONAL GUARD, FAIRFIELD, IA	180
IOWA ARMY NATIONAL GUARD, BURLINGTON, IA	155
IOWA ARMY NATIONAL GUARD, OTTUMWA, IA	130
IOWA ARMY NATIONAL GUARD, CENTERVILLE, IA	200
IOWA ARMY NATIONAL GUARD, MUSCATINE, IA	174
IOWA ARMY NATIONAL GUARD, MT PLEASANT, IA	112
IOWA ARMY NATIONAL GUARD, KEOKUK, IA	152
IOWA ARMY NATIONAL GUARD, KNOXVILLE, IA	200
IOWA ARMY NATIONAL GUARD, CHARITON, IA	140
IOWA ARMY NATIONAL GUARD JOHNSTON, IA	158
IOWA ARMY NATIONAL GUARD, DAVENPORT, IA	120
IOWA ARMY NATIONAL GUARD, ATLANTIC, IA	180
ARMY RESERVE, 88TH ARCOM, FT SNELLING, MN	175
ARMY RESERVE CENTER, DES MOINES, IA	108
ARMY RESERVE CENTER, DAVENPORT, IA	140
ARMY RESERVE CENTER, EAGAN, MN	170
ARMY RESERVE CENTER , ROCHESTER, MN	120
ARMY RESERVE CENTER, ST PAUL, MN	175
ARMY RESERVE CENTER, MANKATO, MN	135
ARMY RESERVE CENTER, ARDEN HILLS, MN	180
ARMY RESERVE CENTER, CANNON FALLS, MN	150
ARMY RESERVE CENTER, MADISION, WI	190
ARMY RESERVE CENTER, OTTUMWA, IA	119
ARMY RESERVE CENTER, FARIBAULT, MN	130
ARMY RESERVE CENTER, WINTHROP, MN	165
ARMY RESERVE CENTER, LESUEUR, MN	155
ARMY RESERVE CENTER, ONALASKA, WI	125

ARMY RESERVE CENTER, MUSCATINE, IA	130
ARMY RESERVE CENTER, EAU CLAIRE, WI	200
ARMY RESERVE CENTER, WASHINGTON, IA	125
ARMY NATIONAL GUARD, KIRKSVILLE, MO	185
ILLINOIS ARMY NATIONAL GUARD, ROCKFORD, IL	185
ARMY RESERVE CENTER, SAVANNA, IL	100
ILLINOIS ARMY NATIONAL GUARD ROCK IS, IL	140
ILLINOIS ARMY NATIONAL GUARD, DIXON, IL	175
ILLINOIS ARMY NATIONAL GUARD, FREEPORT, IL	160

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc., without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRC CEDAR RAPIDS IA	58	NONE
NRC DUBUQUE, IA	90	NONE
NRC DES MOINES, IA	110	NONE
NRC SIOUX CITY, IA	232	NONE

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e. shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

(1) None.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	None
ENLISTED	None

G. What are the unique demographics of your area that could help or hinder the recruitment of the type's) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

(1) Hinder - Not in a large metropolitan area; mostly farm country.

(2) Help - Several colleges/universities within a 70 mile radius.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type's) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

(1) Same as 4.g

I. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

(1) None

J. Are any new military missions planned for this Reserve Command/Center?

(1) No

K. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

(a) Yes. When called upon by higher authority.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

(a) Yes. USMCR is involved in doing military funerals/drug awareness/color guards. And provides personnel and logistical support to civic organizations that request out assistance.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

(a) No.

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function	Average Age	Adequate	Substandard	Inadequate	Total (SQ FT)	Plant Value	Leased Property (SF)	Cost of Leased Property
Admin	24	X			3023			
Classrooms/Conf	24	X			600			
Assembly Hall	24	X			2800			
MCC	24	X			800			
Shops (COMM)		X			1035			
Bays (GUN)	24	X			3200			
Storage								
Supply	24	X			1104			
Pistol Range (# of								
Other Ranges								
Armory	24	X			330			
Parking - POV	24	X			5000			
Parking - Tactical	24	X			60,000			
Land (Acres) 1/2	1/2 ACRE				1/2			
Other (Vehicle Bays) (Motor Transport)					1035			

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate). see "1" above.

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
all	78927	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
N/A			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9 6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C	2	1035	6	3200		4235
D						
E						
F						
G						

SF 5700 -Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Facility Type

Companies:

Infantry/Military Police A
 Communications/Reconnaissance B
 Anglico/MT/Amphib Tractor/Tank C
 Engineer/Transport D

Batteries:

105 mmHOW/155 mmHOW C
 LAAM D
 SP:155 mmHOW/8" HOW E

Battalions:

Infantry/Reconnaissance B
 Tank/Artillery/Amphib Tractor/MT C
 Engineer/Artillery E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	<u>TV CTR/Instruction Matter</u>	ALL RESPONSES	ARE	NONE
171-25	<u>Auditorium</u>			
171-36	<u>Radar Simulator Facility</u>			
171-40	<u>Drill Hall</u>			
171-45	<u>Mock-up and Training Aid Preparation Center</u>			
171-50	<u>Small Arms Range - Indoor</u>			
171-60	<u>Recruit Processing Building</u>			
171-77	<u>Training Material Storage</u>			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code: ALL RESPONSES ARE NONE
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses and Parade and Drill Fields** provide **number of facilities/acres**.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	ALL	RESPONSES	ARE NONE
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code: ALL RESPONSES ARE NONE
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft ³)	Estimated Down Time
NONE				

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

TRAINING AREA:	Fort McCoy, Wisconsin
RESTRICTION:	Not able to fire white phosphorous or felt wedge artillery rounds
IMPACT ON TRAINING:	Not able to familiarize forward observers with these types of munitions
MITIGATION REQUIRED:	No

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip: N/A

Table 11.1

Pier/Wharf & Age ¹	CCN ₂	Moor length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA SECURITY AREA? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	PORTABLE WATER (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	STEAM (lbm/hr &PSI) ²	FENDERING LIMITS ³
N/A								

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availability's at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodity types:

N/A - SITE DOES NOT HOLD ORDNANCE

ORDNANCE COMMODITY TYPES

Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched Threat	CADS/PADS	LOE: Gun Ammo (20mm-16")
Surface Launched Threat	Strategic Nuclear	LOE: Small Arms(up to 50 cal.)
Other Threat	Tactical Nuclear	Grenades/Mortars/Projectiles

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
TOTAL						

20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A			

Additional comments:

20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					

20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

N/A

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 1.5: **Related Ordnance Support** N/A

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)			
Testing			
Manufacturing			
Outload			
Technical Support			

Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

(1) We are the only Marine Corps Reserve Center in the eastern half of Iowa

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

(1) On average 30 minutes

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

(a) Air - 5 miles; Ground - 5 miles; Rail - 5 miles; Sea - 1100 miles

3. Proximity to Mobilization Sites

a. What is the importance of your location given your mobilization requirements?

LOW importance due to the fact that we are able to move equipment and personnel to either coasts for activation

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

(1) Zero

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

(1) Zero

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

(a) DISTRACT - Because our use of artillery requires a large impact area and a large training area

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

(a) None

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

(a) None

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

None

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

None

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands). NO REAL ESTATE RESOURCES

Site Location: Waterloo, Iowa

NO ABILITY TO EXPAND

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

(a) Due to surrounding population and location of area, this reserve center would be unable to support or keep any new units

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no
 NO

(2) For military family housing in your locale provide the following information:
 NONE - NO ON-BASE HOUSING IN THIS AREA

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4 +				
Officer	3				
Officer	1 or 2				
Enlisted	4 +				
Enlisted	3				
Enlisted	1 or 2				

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: N/A

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

ALL RESPONSES ARE N/A

Features and Capabilities

F. Quality of Life (cont.)

ALL RESPONSES ARE N/A

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

¹As of 31 March 1994.

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	ALL RESPONSES N/A
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? N/A

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? N/A

Features and Capabilities

F. Quality of Life (cont.) ALL RESPONSES N/A

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993. N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365} \text{ N/A}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial,			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A

Features and Capabilities

F. Quality of Life (cont.) ALL RESPONSES N/A

(c) **BOQ:**

(1) Provide the utilization rate for BOQs for FY 1993. N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365} \text{ N/A}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base? N/A

Features and Capabilities

F. Quality of Life (cont.) ALL RESPONSES N/A

2. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____ N/A

Facility	Unit of Measure	Total	Profitable
Auto Hobby			
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

3

1

² Spaces designed for a particular use. A single building might contain several facilities, each

Features and Capabilities

F. Quality of Life (cont.)

ALL RESPONSES N/A

	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program? N/A

Features and Capabilities

.....
of which should be listed separately.

F. Quality of Life (cont.) ALL RESPONSES N/A

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

		SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A					
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:N/A

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). NO

Features and Capabilities

F.. Quality of Life (cont.)

ALL RESPONSES N/A

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Des Moines, IA	90
Rock Island (Quad Cities), IL	140
St Paul, MN	240

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	71.46	39.98
E2	71.46	44.94
E3	55.26	40.72
E4	70.95	49.52
E5	92.12	64.32
E6	102.26	69.61
E7	116.77	81.11
E8	105.27	79.58
E9	99.74	75.71
W1	111.55	84.72
W2	96.98	76.06
W3	108.04	87.83
W4	112.35	99.61
O1E	101.72	75.46
O2E	90.30	71.99
O3E	109.64	92.76
O1	61.73	45.49
O2	69.21	54.10
O3	85.73	72.18
O4	90.18	78.42
O5	92.64	76.61
O6	75.59	67.56
O7	2.79	2.26

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utility Cost
	Annual High	Annual Low	
Efficiency	350	300	60
Apartment (1-2 Bedroom)	430	375	70-75
Apartment (3+ Bedroom)	430	375	70-75
Single Family Home (3 Bedroom)	600	450	150-200
Single Family Home (4+ Bedroom)	700	500	150-200
Town House (2 Bedroom)	425	375	75-100
Town House (3+ Bedroom)	500	450	75-100
Condominium (2 Bedroom)	475	400	75-100
Condominium (3+ Bedroom)	500	425	75-100

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	80
Apartment (1-2 Bedroom)	75
Apartment (3+ Bedroom)	75
Single Family Home (3 Bedroom)	95
Single Family Home (4+ Bedroom)	95
Town House (2 Bedroom)	80
Town House (3+ Bedroom)	75
Condominium (2 Bedroom)	75
Condominium (3+ Bedroom)	75

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	50,000
Single Family Home (4+ Bedroom)	*
Town House (2 Bedroom)	50,000
Town House (3+ Bedroom)	*
Condominium (2 Bedroom)	50,000
Condominium (3+ Bedroom)	*

* STATS NOT KEPT BY THE WATERLOO BOARD OF REALTORS.

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	128	0	0
February	159	0	0
March	137	0	0
April	142	0	0
May	165	0	0
June	168	0	0
July	173	0	0
August	182	0	0
September	185	0	0
October	179	0	0
November	150	0	0
December	139	0	0

(e) Describe the principle housing cost drivers in your local area.

(1) MOST OF THE LOWER PRICED HOMES ARE IN POOR CONDITION DUE TO OWNER NEGLECT AND URBAN PLIGHT. DEMAND FOR HIGHER PRICED HOMES ARE DRIVEN BECAUSE OF THE COLLEGE UNIVERSITY AND THE INFLUX OF SMALL COMPANIES.

Features and Capabilities

F. Quality of Life (cont.) ALL RESPONSES ARE N/A

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
Waterloo, IA	90%	10	15
Jessup, IA	5%	25	35
Parkerburg, IA	5%	30	40

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Education	Source of Info
CEDAR FALLS	PUBLIC	K-12	YES	22.00	ACT 23.00	ANNUAL RPT	SCHOOL
WATERLOO	PUBLIC	K-12	YES	25.00	21.1	ANNUAL RPT	SCHOOL
CEDAR VALLEY	PVT	K-12	YES	500.00	21.9	ANNUAL RPT	SCHOOL

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents.

Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses	Degree Program	
				UNIV OF NORTHERN IOWA	Day	
	Night	NO	NO	NO	YES	YES
WARTBURG COLLEGE	Day	NO	NO	YES	YES	NO
	Night	NO	NO	NO	NO	NO
ALLEN COLLEGE OF NURSING	Day	NO	YES	NO	YES	NO
	Night	NO	NO	NO	NO	NO
AMERICAN INSTITUTE OF	Day	NO	YES	NO	YES	NO
	Night	NO	YES	NO	YES	NO
HAWKEYE INSTITUTE OF TECHNOLOGY	DAY	NO	YES	YES	YES (2YEAR)	NO
	NIGHT	NO	YES	YES	YES (2YEAR)	NO
UPPER IOWA UNIVERSITY	DAY	NO	NO	NO	NO	NO
	NIGHT	YES	NO	NO	YES	NO

Features and Capabilities

F. Quality of Life (cont.) NOT APPLICABLE - THERE IS NO "ON-BASE" AT THIS RESERVE CENTER

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses	Degree Program	
	Day					
	Night					
	Corres-					
	Day					
	Night					
	Corres-					
	Day					
	Night					
	Corres-					

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	3.9
Manufacturing	0	0	0	3.9
Clerical	0	0	0	3.9
Service	0	0	0	3.9
Other	0	0	0	3.9

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

(a) YES - Nearest military health facility is 280 miles away. Local civilian services are adequate

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

(a) YES - see question F.12 above

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base."0" INDICATES UNAVAILABLE. **NOTE: Data incomplete because IOWA only started tracking incident based stats in 1991 and 1992. Waterloo Police Dept unable to provide information within submission timeframe of report. Source of information is IOWA uniform crime report.**

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1	0	0
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	6	0	0
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0		0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0		0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	4	0	0
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	17	0	0
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1	0	0
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2	0	0
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	7	0	0
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	7	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	7	0	0

BRAC-95 CERTIFICATION
DATA CALL: 49

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

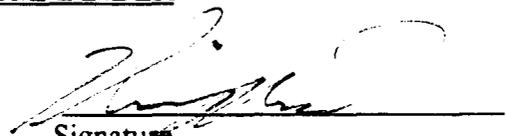
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS J. REID
NAME(Please type or print)


Signature

INSPECTOR INSTRUCTOR
Title

AUGUST 22, 1994
Date

DELTA BATTERY 2/14 WATERLOO, IOWA
Activity

UIC:85271

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity

[Signature]
Signature
SEP 28 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS

Title

[Signature]
Signature
9/29/94
Date

CAPACITY ANALYSIS: DATA CALL 48
DATA CALL WORK SHEET FOR
RESERVE CENTER:NMCRC, WATERLOO, IA
ACTIVITY UIC: 67658 (BTRY D, 2D BN, 14TH MAR)

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

NOTE: The Reserve Center is a typical stand alone site where Marine units have exclusive use of a portion of the facility (hosted by the U. S. Army) and share joint designated space. It is also 1 of 191 sites under MARRESFOR Chain of Command.

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INTRODUCTION

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The **Category Code Number (or CCN)** for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms							
Assembly Hall	72	72	72	72	72	72	72
Conf/Classroom	92	92	92	92	92	92	92
Multi-Media Center/	48	48	48	48	48	48	48
Team Training							
Armory	48	48	48	48	48	48	48
Other (MAINTENANCE	480	480	480	480	480	480	480
GUN BAY(S)	92	92	92	92	92	92	92
Supply	96	96	96	96	96	96	96
Communications	120	120	120	120	120	120	120

Formula used: (# of wkends per yr)X(Total utilized hrs per wkend)X(# of facilities)

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms							
Assembly Hall	1488	1476	1464	1464	1464	1464	1464
Conference/Classroom							
Multi-Media Center/Classroom	1488	1476	1464	1464	1464	1464	1464
Team Training							
Supply	1042	1033	1025	1025	1025	1025	1025
Armory	1488	1476	1464	1464	1464	1464	1464
Other (designate)	1042	1033	1025	1025	1025	1025	1025
Maintenance Bays							
Gun Bays	1042	1033	1025	1025	1025	1025	1025
Communications	1042	1033	1025	1025	1025	1025	1025

(1) Formula used: (# of wkends per year)X(Total manning)

(2) Manning for Supply, Gun Bays, Maintenance bays, and Communication equals 70% of total manning

(3) Manning for Conf/Classroom is 16 (CMDR's staff)

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	126	126	126	126	106	106	106
	AUTHORIZED BILLETS	48	48	48	24	24	24	24
NUMBER OF TARs	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
USN	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	110	110	110	110	110	110	110
	AUTHORIZED BILLETS	145	145	145	145	145	145	145
NUMBER OF FTS	ACTUAL MANNING LEVEL	3	2	2	2	2	2	2
	AUTHORIZED BILLETS	3	3	2	2	2	2	2
USMC	ACTUAL MANNING LEVEL	11	11	10	10	10	10	10
	AUTHORIZED BILLETS	11	11	10	10	10	10	10

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN: N/A		CCN: N/A		CCN: N/A	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
M198 Howitzer	6	1	5400				
5 Ton Trucks	12	1	10800				
M998 HMMWV	10	1	9000				

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
Fort McCoy, Wisconsin	Field Artillery	240

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
FltSupTra 3104	2/8	2/46	2/26	2/26	2/26
AS-31 Hunley Det 3191	24/38	0/0	0/0	0/0	0/0
NR FH 500 CBTZ 23 Det R	21/20	21/20	21/20	21/20	21/20
NMCB 25 Det 1325	1/60	1/60	1/60	1/60	1/60

Duplicate this chart as necessary to list all units.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
Btry D 2/14 4th MarDiv	159/123	157/122	157/122	157/122	157/122

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
SEE NOTE BELOW					

Duplicate this chart as necessary to list all units.

*Marine is a tenant of the Army. Army will respond to this via separate data call

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

a. Army: 1 per month b. Navy: 2 per month c. Marine: 1 per month w/make up drills as dictated.

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per	
				Average Utilization	Average Utilization
Classrooms:					
Assembly Hall	1	N	0	3	72
Conference/Classroom	1	N	0	4	92
Multi-Media Center/ Classroom	1	Y	0	2	48
Team Training					
GUN BAYS	1	Y	0	4	92
Armory	1	N	0	2	48
Other (designate) Maintenance bays	2	Y	0	10	240
Supply	1	N	0	4	96
Communications	1	N	0	5	120

Formula used: Average utilization (hrs/yr) = (hrs/day) X (2) X (12)

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	3023	3023	3023	3023	3023	3023	3023	3023
ASSEMBLY HALLS	2800	2800	2800	2800	2800	2800	2800	2800
MULTI MEDIA CTR	800	800	800	800	800	800	800	800
CONF/CLASSROOM	600	600	600	600	600	600	600	600
SHOPS (COMMUNICATION)	1035	1035	1035	1035	1035	1035	1035	1035
MOTOR TRANSPORT	1035	1035	1035	1035	1035	1035	1035	1035
GUN BAY	3200	3200	3200	3200	3200	3200	3200	3200
SUPPLY	1104	1104	1104	1104	1104	1104	1104	1104
ARMORY	330	330	330	330	330	330	330	330
TACTICAL VEHICLE PARKING	60000	60000	60000	60000	60000	60000	60000	60000
POV PARKING LOT	5000	5000	5000	5000	5000	5000	5000	5000
TOTAL SQ. FT.	78927	78927	78927	78927	78927	78927	78927	78927

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

a. No major factors.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

a. None. 75% of our training is conducted at Fort McCoy, Wisconsin where due to the vast expanses of training areas we could support one additional artillery battery.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

a. None.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

a. No more land area to expand facilities.

BRAC-95 CERTIFICATION
DATA CALL: 48

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

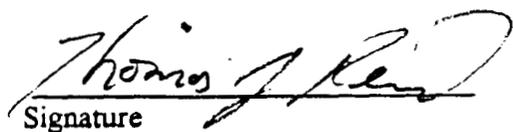
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS J. REID
NAME(Please type or print)


Signature

INSPECTOR INSTRUCTOR
Title

AUGUST 22, 1994
Date

DELTA BATTERY 2/14 WATERLOO, IOWA
Activity

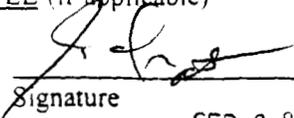
UIC 85271

NMCRC WATERLOO, IA
DATA CALL 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity


Signature
SEP 28 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

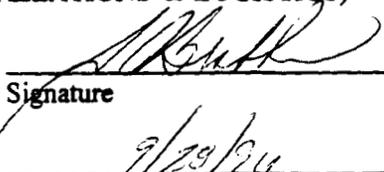
Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. A. BRABHAM
NAME **(LIEUTENANT GENERAL, U.S. MARINE CORPS)**
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS
Title


Signature
9/29/94
Date

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	D BTRY, 2/14	WATERLOO	IA
UIC:	67658		
Host Activity Name (if response is for a tenant activity):	445TH TRANS. US ARMY (Waterloo IA)		
Host Activity UIC:	WZMSA		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: D BTRY, 2/14 WATERLOO		IA	UIC: 67658
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$2,342.40	0.00	\$2,342.40
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$2,342.40	0.00	\$2,342.40
2. Other Base Operating Support Costs:			
2a. Utilities	\$16,470.00	0.00	\$16,470.0
2b. Transportation	\$2,074.00	0.00	\$2,074.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$3,660.00	0.00	\$3,660.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$0.00	0.00	\$0.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$9,955.20	0.00	\$9,955.2
2j. Other (Specify)	\$9,882.00	0.00	\$9,882.0
2k. Sub-total 2a. through 2j :	\$42,041.20	0.00	\$42,041.2
3. Grand Total (sum of 1c. and 2k.) :	\$44,383.60	0.00	\$44,383.60

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: D BTRY, 2/14 WATERLOO IA			UIC: 67658
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: D BTRY, 2/14 WATERLOO IA	UIC: 67658
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$851.18
Material and Supplies (including equipment):	\$13,907.73
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$15,863.60
Other Purchases (Contract support, etc.):	\$13,761.09
Total:	\$44,383.60

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.
**See note.

Table 3 - Contract Workyears	
Activity Name: D BTRY, 2/14 WATERLOO IA	UIC: 67658
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?^{**} See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ^{**}Contract workyears are insignificant and not recoverable.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

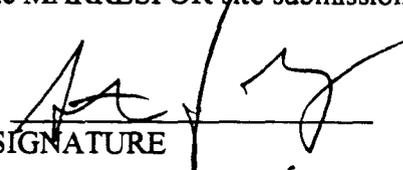
Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

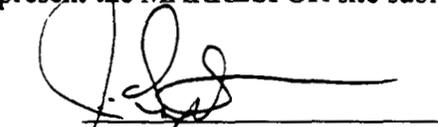
MARRESFOR
ACTIVITY

Enclosure (2)

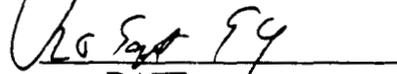
BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME


SIGNATURE

COMMANDING GENERAL
TITLE


DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRADY please type or print
LEUTENANT COLONEL MARINE CORPS
DEPUTY CHIEF OF STAFF
INSTALLATIONS AND LOGISTICS

Signature

Date

M. Butler
10/26/94

Document Separator

565

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY

Name

<1>

Official name: [Naval And Marine Corps Reserve Center, Waterloo, IA]

<2>

Acronym(s) used in correspondence: [NMCRC, Waterloo, IA
D Battery, 2/14]

<3>

Commonly accepted short title(s): [D Btry, 2/14]

<4>

Complete Mailing Address: [Inspector-Instructor
D Battery, 2nd Battalion, 14th Marines
NMCRC, 1689 Burton Avenue
Waterloo, IA 50703-2196]

<5>

PLAD: [INSP INSTR STF WATERLOO IA]

<6>

PRIMARY UIC/RUC: [67658/85271] [I-I STAFF]

<7>

ALL OTHER UIC(s): [67658/14613] [RES BATTERY]

<8>

2. PLANT ACCOUNT HOLDER: Yes No [X] (check one)

3. ACTIVITY TYPE:

HOST COMMAND:

<9>

Yes No[X] (check one)

TENANT COMMAND:

<10>

Yes [X] No[] (check one)

<11>

Primary Host: [Co C 410th Infantry] UIC: [WRGCCO](ARMY)

<12>

Primary Host (as of 01 Oct 1995) [445th Palletized Transportation]
Company UIC: [WZMSAA]

<13>

Primary Host (as of 01 Oct 2001) [445th Palletized Transportation]

INDEPENDENT ACTIVITY:

<14>

Yes No [X] (check one)

4. SPECIAL AREAS:

<15>

Name	Location	UIC
[N/A]	[N/A]	[N/A]

[CLASS 1 AND 2 ASSETS USED BY THIS COMMAND ARE HELD UNDER THE HOST COMMAND.]

5. DETACHMENTS:

<16>

Name	UIC	Location	Host name	Host UIC
[N/A]	[N/A]	[N/A]	[N/A]	[N/A]

[OUR UNIT DOES NOT HAVE ANY DETACHMENTS.]

6. BRAC IMPACT:

<17>

NO

7. MISSION:

<18>

Current Missions:

[To provide for administrative and logistic support for Battery D, 2nd Battalion, 14th Marines. Active duty personnel assigned to this site provide technical expertise and guidance for the maintenance of equipment, training of personnel, health care, security, and fiscal management. This support is designed to enable the Battery to conduct effective training during drill weekends, thereby ensuring combat readiness is maintained. In the event of mobilization, assist in the rapid deployment of personnel and equipment to selected sites of initial assignment. Once reserve personnel have departed, provide administrative support for family members remaining in the geographical area. In addition, extensive support is provided for Marine Corps Recruiting efforts, official casualty calls, official military funerals, and directed civic activities such as color guards, toys for tots, and drug demand reduction training, etc.]

<19>

Projected Missions for FY 2001:

[To provide for administrative and logistic support for Battery D, 2nd Battalion, 14th Marines. Active duty personnel; assigned to this site provide technical expertise and guidance for the maintenance of equipment, training of personnel, health care, security, and fiscal management. This support is designed to enable the Battery to conduct effective training during drill weekends, thereby ensuring combat readiness is maintained. In the event of mobilization assist in the rapid deployment of personnel and equipment to selected sites of initial assignment. Once reserve personnel have departed, provide administrative support for family members remaining in the geographical area. In addition, extensive support is provided for Marine Corps Recruiting efforts, official casualty calls, official military funerals

and directed civic activities such as color guards, toys for tots, and drug demand reduction training, etc.]

8. UNIQUE MISSIONS:

<20>

Current Unique Missions:

[N/A]

[THIS UNIT HAS NO UNIQUE MISSIONS AT THIS TIME.]

<21>

Projected Unique Missions for FY 2001:

[N/A]

[THIS UNIT HAS NO PROJECTED UNIQUE MISSIONS AT THIS TIME.]

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

<22>

Operational name: [2ND BATTALION, 14TH MARINES] UIC/RUC:[67660/14320]

<23>

Funding Source: [CG MARRESFOR NEW ORLEANS, LA] UIC/RUC:[67861/26382]

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

<24>

Reporting Command	RES	Officers	Enlisted	Civilian (Appropriated)
		[7]	[125]	[N/A]
	I-I	[1]	[15]	[N/A]

<25>

Tenants (total)	[N/A]	[N/A]	[N/A]
-----------------	-------	-------	-------

Authorized Positions as of 30 September 1994

<26>

Reporting Command	RES	Officers	Enlisted	Civilian (Appropriated)
		[8]	[135]	[N/A]
	I-I	[1]	[11]	[N/A]

<27>

Tenants (total)	[N/A]	[N/A]	[N/A]
-----------------	-------	-------	-------

11. KEY POINTS OF CONTACT (POC):

<28>

Title/Name	Office	Fax	Home
[INSPECTOR-INSTRUCTOR/ CAPTAIN T.J. REID]	[(319)233-8731]	[(319)233-1417]	[(319)266-1617]
[CO/OIC CAPTAIN R.D RULE]	[(504)447-7566]	[(504)447-2817]	[(504)447-7566]
[I-I FIRST SERGEANT/ 1STSGT J.J. GOODMAN]	[(319)233-8731]	[(319)233-1417]	[(319)234-5628]

12. TENANT ACTIVITY LIST:

Tenants residing on main complex (shore commands)

<29>

Tenant Command Name	UIC	Officer	Enlisted	Civilian
[N/A]	[N/A]	[N/A]	[N/A]	[N/A]

[THERE ARE NO TENANTS UNDER OUR COMMAND.]

Tenants residing on main complex (homeported units.)

<30>

Tenant Command Name	UIC	Officer	Enlisted	Civilian
[N/A]	[N/A]	[N/A]	[N/A]	[N/A]

[THERE ARE NO TENANTS UNDER OUR COMMAND.]

Tenants residing in Special Areas

<31>

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
[N/A]	[N/A]	[N/A]	[N/A]	[N/A]	[N/A]

[THERE ARE NO TENANTS UNDER OUR COMMAND.]

Tenants (Other than those identified previously)

<32>

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
[N/A]	[N/A]	[N/A]	[N/A]	[N/A]	[N/A]

[THERE ARE NO TENANTS UNDER OUR COMMAND.]

13. REGIONAL SUPPORT:

<33>

[Delta Battery 2/14 provides support in many areas in and around Waterloo, Iowa. Examples of our support include color guards for parade and civic functions, coordination with HQMC on Death Notifications and Funeral Burials of active duty service members. In addition we provide soldierly role models to speak at high schools and youth organizations. During the holiday season the Marines of this unit ensure that the Marine Corps Reserve Toys for Tots Program provides an abundance of toys to the organizations that distribute them to needy families.]

14. FACILITY MAPS:

Local Area Map.

Installation Map / Activity Map / Base Map / General Development Map / Site Map.

Aerial photo(s) and label all copies.

Air Installations Compatible Use Zones (AICUZ) Map.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

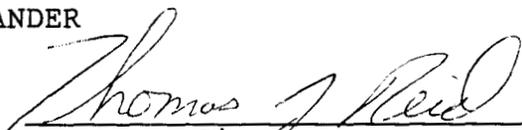
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Thomas J. Reid
NAME (Please type or print)


Signature

Inspector-Instructor
Title

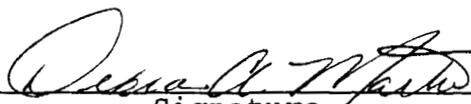
26 January 1994
Date

D Btry, 2nd Bn, 14th Marines
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Debra A. Martin
NAME (Please type or print)


Signature

Facility Manager
Title

26 January 1994
Date

USAR Waterloo, Iowa
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. Livingston
Major General, U. S. Marine Corps
NAME (Please type or print)


Signature

UNITED STATES MARINE CORPS
Marine Reserve Force, FMF, USMCR
Title

01 MAR 1994
Date

4400 Dauphine Street
New Orleans, Louisiana 70146-5400
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. A. TIEBOUT

NAME (Please type or print)
~~NAME (Please type or print)~~
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS

Title

Signature

06 APR 1994

Date

Document Separator

566

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

Name

<1> Official name: [Armed Forces Reserve Training Center, Yakima, WA]

<2> Acronym(s) used in correspondence: [AFRTC, Yakima, WA]

<3> Commonly accepted short title(s): [N/A]

<4> Complete Mailing Address:

[Co B, 4th TkBn, 4th MarDiv
1702 Tahoma Avenue
Yakima, WA 98902-5792]

<5> PLAD: INSP INSTR STF YAKIMA WA
[BRAVOCO FOURTH TKBN]

<6> PRIMARY UIC/RUC: [67615/87297] I-I STAFF

<7> ALL OTHER UIC/RUC(s): [67615/21443] PURPOSE: [RES COMPANY]

<8>

2. PLANT ACCOUNT HOLDER: Yes [X] No [] (check one)

3. ACTIVITY TYPE:

HOST COMMAND:

<9> Yes [X] No [] (check one)

TENANT COMMAND:

<10> Yes [] No[X] (check one)

<11> Primary Host (current) UIC: [67615] (USMC)

<12> Primary Host (as of 01 Oct 1995) UIC: [67615]

<13> Primary Host (as of 01 Oct 2001) UIC: [67615]

INDEPENDENT ACTIVITY:

<14> Yes [] No [X] (check one)

4. SPECIAL AREAS:

<15>

Name	Location	UIC
[Tank Maint. Facility]	[Yakima Training Cntr.]	[21443]

5. DETACHMENTS:

<16>

Name	UIC	Location	Host Name	Host UIC
[N/A]	[]	[]	[]	[]

6. BRAC IMPACT:
<17> [N/A]

7. MISSION:

<18>

Current Missions:

[Advise and Train Reserve Company.
Ensure Mobilization Capability of Reserve Company.
Represent Marine Corps to Civilian Community.
No Mission Change.]

Projected Missions for FY 2001:

[Same as current Mission.]

8. UNIQUE MISSIONS: [NONE]

<20> Current Unique Missions: [Support other Active Duty Training at Yakima Training Cntr. No NCA/Classified Mission Responsibilities]

<21> Projected Unique Missions for FY 2001: [Same as current mission.]

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

<22> Operational name: [4th TkbN, 4th MarDiv] UIC/RUC:[45303/87272]

<23> Funding Source: [CG MARRESFOR] UIC/RUC:[67861/26382]

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

<24>	Officers	Enlisted	Civilian(Appropriated)
Reporting Command			
Active	[1]	[13]	[0]
Reserve	[5]	[96]	[0]

<25> Tenants (total) [15] [110] [0]

Authorized Positions as of 30 September 1994

<26>	Officers	Enlisted	Civilian(Appropriated)
Reporting Command			
Active	[1]	[12]	[0]
Reserve	[5]	[102]	[0]

<27> Tenants(Total) [15] [110] []

11. KEY POINTS OF CONTACT (POC):

<28> Title/Name	Office	Fax	Home
CO/OIC - I-I Capt D. L. KOERBER	[509-575 6935]	[509-575 0941]	[509-698 3274]
1STSGT D. L. KOERBER	[509-575 6935]	[509-575 0941]	[509-965 6596]
DUTY NCO	[509-575 6935]	[509-575 0941]	[509-575 0939]

12. TENANT ACTIVITY LIST:

Tenants residing on main complex (shore commands)

<29> Tenant Command Name	UIC	Officer	Enlisted	Civilian
[3DBn, 416thRegt, 2dBde, 104thDiv]	[WVZL99]	[15]	[110]	[0]

Tenants residing on main complex (homeported units.)

<30> Tenant Command Name	UIC	Officer	Enlisted	Civilian
[N/A]	[]	[]	[]	[]

Tenants residing in Special Areas

<31> Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
[N/A]	[]	[]	[]	[]	[]

Tenants (Other than those identified previously)

<32> Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
[N/A]	[]	[]	[]	[]	[]

13. REGIONAL SUPPORT:

<33> Activity name	Location	Support function
[U. S. Army]	[Ft Lewis/Yakima Training Cntr]	[ISSA]
[WA National Guard]	[Yakima Training Cntr]	[ISSA]

14. FACILITY MAPS:

- a. Local Area Map.
- b. Installation Map/Activity Map/Base Map/General Development Map/Site Map.
- c. Aerial photo(s)
- d. Air Installations Compatible Use Zones (AICUZ) Map.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Capt D. L. KOERBER
NAME (Please type or print)


Signature

Inspector-Instructor
Title

940131
Date

Co B, 4th TkBn, 4th MarDiv
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

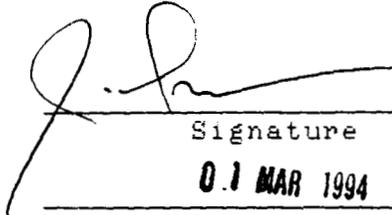
NEXT ECHELON LEVEL (if applicable)

J. E. Livingston
Major General, U. S. Marine Corps

NAME (Please type or print)

UNITED STATES MARINE CORPS
Marine Reserve Force, FMF, USMCR
4400 Dauphine Street
New Orleans, Louisiana 70146-5400

Activity

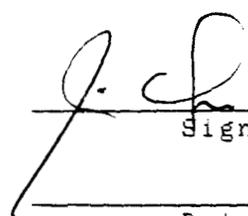

Signature
01 MAR 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity


Signature
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Title

Signature
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. A. TIEBOUT

~~MAJOR CLAIMANT LEVEL~~ U.S. MARINE CORPS

~~NAME (Please type or print)~~

~~DEPUTY CHIEF OF STAFF FOR~~
~~INSTALLATIONS AND LOGISTICS~~

~~Title~~

Signature

Date

R.A. TIEBOUT

4-15-94

Document Separator

ENVIRONMENTAL DATA CALL:
DATA CALL TO BE SUBMITTED TO
ALL NAVY/MARINE CORPS HOST ACTIVITIES

OFFICIAL NAME: ARMED FORCED RESERVE TRAINING CENTER
YAKIMA, WA

MAILING ADDRESS: CO B, 4TH TKBN, 4TH MARDIV
1702 TAHOMA AVE
YAKIMA, WA 98902-5792

PRIMARY UIC/RUC: 67615/87297 I-I STAFF

OTHER UICS/RUCS: 67615/21443 RESERVE COMPANY

BRAC 1995 ENVIRONMENTAL DATA CALL:
All Navy/Marine Corps Host Activities

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ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

Endangered/Threatened Species and Biological Habitat
Wetlands
Cultural Resources
Environmental Facilities
Air Pollution
Environmental Compliance
Installation Restoration
Land/Air/Water Use

As part of the answers to these questions, a source citation (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is defined as land (acreage owned, withdrawn, leased, and controlled through easements); air (space controlled through agreements with the FAA, e.g., MOAs); and water (navigation channels and waters along a base shoreline) under the control of the Navy.

Provide a list of the tenant activities with UICs that covered in this response.

OFFICIAL NAME: ARMED FORCED RESERVE TRAINING CENTER
YAKIMA, WA

MAILING ADDRESS: CO B, 4TH TKBN, 4TH MARDIV
1702 TAHOMA AVE
YAKIMA, WA 98902-5792

PRIMARY UIC/RUC: 67615/87297 I-I STAFF

OTHER UICS/RUCS: 67615/21443 RESERVE COMPANY

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES(plant or animal) [HALIAEETUS LEUCOCEPHALUS-BALD EAGLE]	NONE
Designation(Threatened/Endangered) [ENDANGERED]	NONE
Federal/State [FEDERAL]	0
Critical/Designated Habitat (Acres) [25]	0
Important Habitat(acres) [0]	0

Source Citation: _____

1b. Have your base operations or development plans been constrained due to:

- USFWS or National Marine Fisheries Service (NMFS)?
- State required modifications or constraints?

If so, identify below the impact of the constraints including any restrictions on land use.

NO. The Armed Forces Reserve Training Center (AFRTC), Yakima, Washington occupies a 4.9 acre lot in downtown Yakima. Our training facility, the Yakima Training Center (YTC), is a U.S. Army installation. A copy of this data call will be forwarded to the YTC.

Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.

NO. See above.

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

N/A

1d. Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.

NO. See above.

1e. Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.

NO.

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a. Does your base possess federal jurisdictional wetlands?

NO

Has a wetlands survey in accordance with established standards been conducted for your base?

NO

When was the survey conducted or when will it be conducted? ____/____/____

What percent of the base has been surveyed?

What is the total acreage of jurisdictional wetlands present on your base?

Source Citation: _____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO _____ If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a. Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.

NO

3b. Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.

NO

3c. Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.

NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a. Does your base have an operating landfill? NO

ID/Location of Landfill

Permitted Capacity (CYD)

TOTAL:

REMAINING:

Maximum Capacity (CYD)

Contents*

Permit Status

* Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility. **N/A**

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements. **N/A**

4c. Does your base have any disposal, recycling, or incineration facilities for solid waste?

NO

Facility/Type of Operation

Permitted Capacity

Ave Daily Throughput

Maximum Capacity

Permit Status

Comments

List any permit violations and projects to correct deficiencies or improve the facility.

4d. Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP)?

NO

ID/Location of WWTP

Permitted Capacity

Ave Daily Discharge Rate

Maximum Capacity

Permit Status

Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

11900 gal/month

4f. Does your base operate an Industrial Waste Treatment Plant (IWTP)?

NO

ID/Location of IWTP

Type of Treatment

Permitted Capacity

Ave Daily Discharge Rate

Maximum Capacity

Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

4h. Does your base operate drinking Water Treatment Plants (WTP)?

NO

ID/Location of WTP

Operating (GPD)

Permitted capacity:

Daily rate:

Method of Treatment

Maximum Capacity

Permit Status

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

CITY WATER SUPPLY.

4j. Does the presence of contaminants or lack of supply of water constrain base operations. Explain.

NO

4k. Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.

NO

If NO, why not and provide explanation of plan to achieve permitted status.

NOT REQUIRED

4l. Does your base have bilge water discharge problem?

NO

Do you have a bilge water treatment facility? Explain.

N/A

4m. Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.

NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON

or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

N/A

40. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

N/A

5. AIR POLLUTION

5a. What is the name of the Air Quality Control Areas (AQCA) in which the base is located?

Yakima Clean Air Authority.

Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA's?

NO

List site, location and name of AQCA. N/A

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: Armed Forces Reserve Training Center
AQCA: AQCR 230- SOUTH CENTRAL WASHINGTON

Pollutant:	CO	OZONE	PM-10	SO2	NO2	Pb
Attainment		X		X	X	NOT RATED
Non-Attainment	X		X			
Maintenance		MODERATE	MODERATE			
Target Attainment Year(1)	1997		1997			
Comments(2)						

(1) Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

(2) Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

NO;NA

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment. This site is so small we are classified as exempt small quantity generator.

	EMISSION SOURCES (TONS/YEAR)			
Pollutant:	CO	NOx	VOC	PM-10
Permitted Stationary				
Personal Automobiles				
Aircraft Emissions				
Other Mobile				
Total	LESS THAN DE MINIMIS			
Source Document:				

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For ll data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

See 5c.

	Emissions Sources (Tons/Year)			
Pollutant	CO	NOx	VOC	PM10
Permitted Stationary	N/A	N/A	N/A	N/A

Personal Automobiles	0.003640	0.000529	0.000992	UNK
Aircraft Emissions	N/A	N/A	N/A	N/A
Other Mobile	0.002980	0.003769	0.000561	UNK
Total	0.006620	0.004298	0.001553	UNK

Source Document:

EMISSIONS' COMPUTATIONS

POV: (GASOLINE)

0.10 MILES TO PARKING AREA * 10 POV * 262 WEEK DAYS +
0.10 MILES TO PARKING AREA * 100 POV * 24 DRILL DAYS =
502 VEHICLE MILES PER YEAR.
VEHICLE-MILES PER YEAR * EMISSION RATE GRAMS PER MILE *
WEIGHT CONVERSION FACTOR TONS PER GRAM = EMISSIONS TONS PER YEAR

CO: 502 * 5.4 * 1.1025 X 10⁻⁶ = 0.002989

NO: 502 * 0.8 * 1.1025 x 10⁻⁶ = 0.000443

VOC:502 * 1.5 * 1.1025 X 10⁻⁶ = 0.000830

PM-10 NO FORMULA

OTHER: (DIESEL)

0.1 MILES TO PARKING AREA * 5 VEHICLES * 262 WEEKDAYS +
0.1 MILES TO PARKING AREA * 12 VEHICLES * 24 DRILL DAYS =
159 VEHICLE-MILES PER YEAR

CO: 159 * 17.0 * 1.1025 X 10⁻⁶ = 0.002980

NO: 159 * 21.5 * 1.1025 X 10⁻⁶ = 0.003769

VOC:159 * 3.2 * 1.1025 X 10⁻⁶ = 0.000561

PM-10 NO FORMULA

REFERENCE:

(a) EPA Manual AP-42, Vol. II, Table 1.1, Supplement A

(b) EPA Manual AP-42, Vol. II, Table 1.7, Supplement A

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

None.

5f. Are there any critical air quality regions (i.e. nonattainment areas, national parks, etc.) within 100 miles of the base?

No known regions.

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

No.

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

No.

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c.

Program	Survey Completed ?	Costs in \$K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	YES						
Hazardous Waste	YES						
Safe Drinking Water Act	YES						
PCBs	YES						
Other (non-PCB) Toxic Substance Control Act	YES						
Lead Based Paint	YES						
Radon	NO						
Clean Water Act	YES						
Solid Waste	N/A						

Oil Pollution Act	YES						
USTs	YES						
Other							
Total		0	0	0	0	0	0

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b. Does your base have structures containing asbestos? NO
 What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos (\$K) 0. Are asbestos survey costs based on encapsulation, removal or a combination of both? DONE

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN Specify								
Other (Specify) O&MMCR	0.9	0.9	1.2			1.4		
Total:	0.9	0.9	1.2			1.4		

All listed costs reflect the cost to dispose/recycle materials such as batteries, soiled rags, antifreeze, etc.

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

No

7. INSTALLATION RESTORATION

7a. Does your base have any sites that are contaminated with hazardous substances or petroleum products?

NO

Is your base an NPL site or proposed NPL site? NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

NONE

Site # or name

Type site (1)

Groundwater Contaminated ?

Extends off base?

Drinking Water Source?

Cost to Complete (\$M)/Est. Compl. Date

Status (2)/Comments

(1) Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

(2) Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d. Is there a groundwater treatment system in place?

NO On city water.

Is there a groundwater treatment system planned?

NO See above.

State scope and expected length of pump and treat operation.

7e. Has a RCRA Facilities Assessment been performed for your base?

NO

7f. Does your base operate any conforming storage facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions.

N/A

7g. Does your base operate any conforming storage facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.

N/A

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i. Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.

NO

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

NONE

8. LAND/AIR/WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
MAIN SITE YAKIMA, WA	4.85	YAKIMA, WA

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY	ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)	4.85
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	
Wetlands:	0
All Others:	0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL	0
Total Undeveloped land considered to be without development constraints	0
Total Off-base lands held for easements/lease for specific purposes	0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD HERF HERP HERO AICUZ Airfield Safety Criteria Other

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes.

0

8d. What is the date of your last AICUZ update? ____/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N

Summarize the conditions of the waivers below. **N/A**

8e. List the off-base land use types (e.g, residential, industrial, agricultural) and acreage within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID Compatible/	Zones 2 or 3	Land Use
------------------------------------	--------------	----------

Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

NA

Navigational Channels/ Berthing areas	Location/ Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth(FT)	Cost (\$M)

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

8h. Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations. **N/A**

Are there available designated dredge disposal areas for new dredge material? (List location, remaining capacity, and future limitations) **N/A**

Are the dredged materials considered contaminated? (List known contaminants) **N/A**

8.i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans.
N/A

8j. Describe any non-point source pollution problems affecting water quality ,e.g.: coastal erosion. **N/A**

8k. If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.

NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations.

NO

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections.

NONE

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.

NONE

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. L. KOERBER
NAME (Please type or print)

D L Koerber
Signature

INSPECTOR - INSTRUCTOR

10 MAY 94

Title
ARMED FORCES RESERVE
TRAINING CENTER _ YAKIMA WA

Date

Activity

DATA CALL 33
AFRC YAKIMA, WA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. Livingston
Major General, U. S. Marine Corps

NAME (Please type or print)
UNITED STATES MARINE CORPS
~~Marine Reserve Force, FMF, USMCR~~
Title 4400 Dauphine Street
New Orleans, Louisiana 70146-5400

Signature

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS

NAME ~~DEPUTY CHIEF OF STAFF FOR~~
INSTALLATIONS AND LOGISTICS

Signature

Date

Title

CAPACITY ANALYSIS: BRAC DATA CALL 48
DATA CALL WORK SHEET FOR
RESERVE CENTER: AFRC YAKIMA, WA
ACTIVITY UIC: 67615 (Co B, 4th Tank Bn, 4th MarDiv)

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

Note: This is a Stand-Alone site (1 of 21 MARRESFOR owned). It is 1 of 191 sites under MARRESFOR Chain of Command.

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INTRODUCTION

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.
2. References
 - a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
 - b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
3. Definition of Terms. For purposes of this data call the following apply:
 - a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.
 - b. The **Category Code Number (or CCN)** for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.
4. Coordinating Instructions
 - a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.
 - b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
 - c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
 - d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.
 - e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).
 - f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**
 - g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	96	96	96	96	96	96	96
Assembly Hall	72	72	72	72	72	72	72
Conf/Classroom	96	96	96	96	96	96	96
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	192	192	192	192	192	192	192
Other (designate) Shops / Maint	384	384	384	384	384	384	384
Supply	192	192	192	192	192	192	192
Medical	192	192	192	192	192	192	192
Communication	96	96	96	96	96	96	96

Formula used: (# of wkends per year) x (total hrs utilized per wkend) x (# of facilities)

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1512	1512	1512	1512	1512	1512	1512
Assembly Hall	1512	1512	1512	1512	1512	1512	1512
Conference/Classroom	192	192	192	192	192	192	192
Multi-Media Center	NONE	NONE	NONE	NONE	NONE	NONE	NONE
Team Training	NONE	NONE	NONE	NONE	NONE	NONE	NONE
Shops (TANK MAINT)	454	454	454	454	454	454	454
Armory	1512	1512	1512	1512	1512	1512	1512
Other(desig) COMM	454	454	454	454	454	454	454
Medical	454	454	454	454	454	454	454
Supply	454	454	454	454	454	454	454
Maint Bay	454	454	454	454	454	454	454

1) Formula used: (# of wkends per year) x (total manning)

2) Manning for shops, maintenance bays, medical, communications, and supply equals 30% of total manning.

3) Manning for conference/classroom equals 16 (CMDR's Staff)

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	NA						
	AUTHORIZED BILLETS							
NUMBER OF TARs	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USN	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	113	113	113	113	113	113	113
	AUTHORIZED BILLETS	110	110	110	110	110	110	110
NUMBER OF FTS	ACTUAL MANNING LEVEL	3	3	3	3	3	3	3
	AUTHORIZED BILLETS	3	3	3	3	3	3	3
USMC	ACTUAL MANNING LEVEL	10	10	10	10	10	10	10
	AUTHORIZED BILLETS	10	10	10	10	10	10	10

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (fill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment..

Type of Equipment	Number by Type	CCN: 214-10		CCN: 214-51	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
TANK, M1A1	4	1	3600		
TRUCK, 5 TON	4		3600	1	
TRUCK, WRECKER	1		900	1	
TRUCK, REFUELER	1		900	1	
HMMWV	4		2700	4	
TANK, RETRIEVER	1	1	900		
TRUCK, AMBULANCE	1		450	1	
RADIO SET, ANMRC-10	1		675	1	

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE		

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NO NAVY UNITS					

Duplicate this chart as necessary to list all units.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
CO B, 4TH TKBN	123/126	123/126	123/126	123/126	123/126

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
3dBN, 416RGT, 2dBDE, 104DIV	126/118	54/54	54/54	54/54	54/54

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NO COAST GUARD UNITS					

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NO NATNL GUARD UNITS					:

Duplicate this chart as necessary to list all units.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NO AIR NATNL GUARD UNITS					

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NO JOINT UNITS					

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

9. What is the average number of weekends per month that the Reserve Center is conducting training? TWO
(2)

1 wkend USMC and the other wkend US Army

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. Do not include any inadequate facilities. **16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per	
				Average Utilization	Average Utilization
Classrooms:	2	N	0	2	48
Assembly Hall	1	N	0	3	72
Conference/Classroom	1	N	0	2	48
Multi-Media Center	NONE				
Team Training	NONE				
Shops / maint bay	2	N	0	8	192
Armory	1	N	0	8	192
Other (designate) MEDICAL	1	N	0	8	192
COMMUNICATION	1	N	0	4	96
Supply	1			8	192

1) Formula used: Average utilization (hrs/yr) = (# of wkends per year) X (total utilized hrs per wkend)

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	21455	21455	21455	21455	21455	21455	21455	21455
CLASSROOMS	1144	1144	1144	1144	1144	1144	1144	1144
TRAINERS	0	0	0	0	0	0	0	0
LABS	0	0	0	0	0	0	0	0
SHOPS	308	308	308	308	308	308	308	308
VEHICLE MAINTENANCE BAYS	2880	2880	2880	2880	2880	2880	2880	2880
STORAGE	2696	2696	2696	2696	2696	2696	2696	2696
SUPPLY	1837	1837	1837	1837	1837	1837	1837	1837
ARMORY	337	337	337	337	337	337	337	337
OTHER PARKING	2208	0	0	0	0	0	0	0
OTHER CCNs*	1250	1250	1250	1250	1250	1250	1250	1250
TOTAL SQ. FT.	34115	34115	34115	34115	34115	34115	34115	34115

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
AFRTC, YAKIMA, WA	4.85	70	0
TRACKED VEHICLE REPAIR SITE, YTC	7.35	40	0

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?** Less than 50. The current facility is approx. 34 yrs old. With additional reservist (ie. another unit), drill weekends would have to be alternated in order to support training. The current heating plant is old and tempermental and would not last long with increased usage. Seperate equipment storage facilities would need to be constructed to store the gear.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year. None.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).
None.

6-2
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BRAC-95 CERTIFICATION
DATA CALL: 48

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D.L. KOERBER
NAME (Please type or print)


Signature

INSPECTOR - INSTRUCTOR
Title

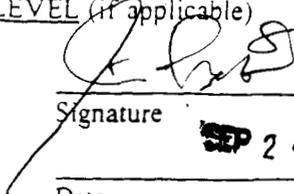
940830
Date

YAKIMA, WASHINGTON
Activity

Data Call 48, AFRC YAKIMA
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity


Signature

SEP 24 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

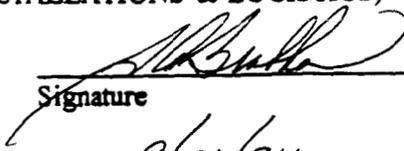
Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS
Title


Signature

9/26/94
Date

MILITARY VALUE ANALYSIS: DATA CALL 49 500
DATA CALL WORK SHEET FOR
RESERVE CENTER: AFRC YAKIMA, WA
ACTIVITY UIC: 67615 (CO B, 4TH TANK BN, 4TH MARDIV)

Category. Personnel Support
Subcategory.....Reserve Training Centers
Type.....Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****

Note: This Reserve Center is a Stand-Alone site (1 of 21 MARRESFOR owned). It is 1 of 191 site under MARRESFOR Chain of Command.

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Introduction

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 - b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
 - c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
 - d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.
3. Definition of Terms. For purposes of this data call the following apply:
 - a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).
 - b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.
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 - f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**
 - g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

The mission of the Tank Company is to provide combat power to the Marine Division functioning with the Tank Battalion; or in support or attached provide combat power to Marine organizations utilizing mobility, fire power, and shock action to disrupt, disorganize, and destroy the enemy, his command and control and communication and logistics.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
Formations, Inspections, Classes	1512	12	Drill Hall	72
Classes, Dining, Wpns Cleaning	1512	12	Classrooms	96
Tank Maintenance	454	12	TVR	192
Motor Vehicle Maintenance	454	12	MT	192
Radio Repair/Storage	454	12	Comm Shop	96
Supply Issue/Facilities Maintenance	454	12	Supply	192
Medical Attention	454	12	Medical Office	192

Mission Requirements

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
M1A1 Tank Training	36 Drills a year	Practical Application
Swim Training	2 Drills a year	Practical Application
M-16/9mm weapons training	3 Drills Bi-Annually	Practical Application
Machine Gun Training	2 Drills a year	Practical Application

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
Admin Classes	48 Drills	Lecture/Practical Application
TACWAR/Sand Tables	10 Drills	Lecture/Practical Application
Comm Classes	4 Drills	Practical Application
Medical Classes	4 Drills	Lecture

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
MCTFIST	M1A1 Tank and Electronic Equipment

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
Co B, 4th Tank Bn, 4th MarDiv	USMC	67615	116	10	0
3/416	USA	wvz199	118	2	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NA	NA

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps)	Reserve Command/Center	Gaining Command	Other Site
Co B, 4th Tank Bn, 4th MarDiv	100%	0	0

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation. *NONE*

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

0%

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances. Note: Data from FY93

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	20	63	33

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	Miles
1/303rd, Armor, NG	10

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	Miles
"A" Btry, 14th Marines, Spokane	180
REDCOM 22, Seattle	150
4th LSB, 4th FSSG, Seattle	150
MAG-46, DET C, Whidbey Island	150
HqCo, 6th EngrBn, Portland	180
DET 1, Hq, Seattle	150
5th Bulk Fuel, Tacoma	160

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NMCRTC Spokane	180	None

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.).., without regard for scheduling and/or manning conflicts.

None.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	2 (IRR)
ENLISTED	25 (Recruits)

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Hinder-Small population center, Long travel time.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

Same as "G" above

I. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

None.

J. Are any new military missions planned for this Reserve Command/Center? None.

K. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

- a. Support staging area for Dept of Forestry fire fighting crews.
- b. Role in local airport disaster plan.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.) Funeral Honor Guards; Color Guards; Guest Speakers; Drug Awareness Programs; Class Room Space for State Patrol, Sheriffs Offices, Local Police Dept, Criminal Justice Trng Dept, Dept of Corrections, DEA, State Plumbers Exams, ETC.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. No.

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function	Average Age	Adequate	Substandard	Inadequate	Total (Sq Ft)	Plant Value *	Leased Property (SF)	Cost of Leased Property
Admin	34	x			21455			
Classrooms	34	x			1144			
Trainers NA								
Labs NA								
Shops	34	x			308			
Bays	34	x			2880			
Storage	34	x			2696			
Supply	34	x			1837			
Pistol Range NA								
Other Ranges NA								
Armory	34	x			337			
Parking - POV.	34	x			1200			
Parking	34	x			1008			
Land (Acres)	12.2 Acres	x			12.2 (Acres)			
Other CCNs	34	x			1250			

* Valued of site is \$3,210,672

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

See "1" Above

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
Total Drill Space	34,115	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NA

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NA			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NA

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	NA		
171-25	Auditorium	NA		
171-36	Radar Simulator Facility	NA		
171-40	Drill Hall	NA		
171-45	Mock-up and Training Aid Preparation Center	NA		
171-50	Small Arms Range - Indoor	NA		
171-60	Recruit Processing Building	NA		
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NA

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres**.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	NA		
179-40	Small Arms Range - Outdoor	NA		
179-45	Training Mock-Ups	NA		
179-50	Training Course	NA	/	/
179-55	Combat Training Pool/Tank	NA		
179-60	Parade and Drill Field	NA	/	/
179-71	Electronic Warfare Training Range	NA		
179-72	Underwater Tracking/Training Range	NA		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NA

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
None			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
None		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft ³)	Estimated Down Time
None				

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
None		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
None	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

TRAINING AREA:	None
RESTRICTION:	
IMPACT ON TRAINING:	
MITIGATION REQUIRED:	

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/Wharf & Age ¹	CCN ₂	Moor length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA SECURITY AREA? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
NA								

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	PORTABLE WATER (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	STEAM (lbm/hr &PSI) ²	FENDERING LIMITS ³
NA								

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
NA				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft. NA

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season. NA

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained. NA

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base. NA

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

ORDNANCE COMMODITY TYPES

Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched Threat	CADS/PADS	LOE: Gun Ammo (20mm-16")
Surface Launched Threat	Strategic Nuclear	LOE: Small Arms(up to 50 cal.)
Other Threat	Tactical Nuclear	Grenades/Mortars/Projectiles

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
NA						
TOTAL						

20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
NA			

20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y/N)	Waiver (Y/N)	Waiver Expiration Date
NA					

20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

NA

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 1.5: Related Ordnance Support

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	NA		
Testing			
Manufacturing			
Outload			
Technical Support			

Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

Central Location.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

Reserve personnel avg 1 3/4 hours to center

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

Air: 1/4 mile
Rail: 5 miles
Sea: 150 miles
Ground: 2 miles

3. Proximity to Mobilization Sites

What is the importance of your location given your mobilization requirements?

The units tanks can move 2 miles and be loaded on rail cars for movement.

The troops can march 1/4 mile to board planes.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

12%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0%

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

The proximaty of the MCRC to the Yakima Firing Range makes an ideal training location

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

None

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

No

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	NA			
Training				
Research & Development	NA			
Supply and Storage	NA			
Admin				
Housing				
Recreational	NA			
Navy Forestry Program	NA			
Navy Agricultural Outlease Program	NA			
Hunting/fishing Programs	NA			
Other	NA			
TOTAL	NA			

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future. NONE

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information: NA No base housing

Type of Quarters	Number of Bedrooms	Total number of	Number Adequate	Number Substandard	Number Inadequate
Officer	4 +				
Officer	3				
Officer	1 or 2				
Enlisted	4 +				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: NA

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

NA

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details. NA

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? N/A

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? NA

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	NA
Substandard	NA
Inadequate	NA

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NA

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\# \text{ Geographic Bachelors } \times \text{ average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	NA		
Spouse Employment (non-military)	NA		
Other	N/A		
TOTAL	NA	100	

(5) How many geographic bachelors do not live on base? N/A

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	NA
Substandard	NA
Inadequate	NA

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NA

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	NA		
Spouse Employment (non-military)	NA		
Other	NA		
TOTAL	NA	100	

(5) How many geographic bachelors do not live on base? NA

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table. No MWR on base. NA

LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable
Auto Hobby			
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F. Quality of Life (cont.)

	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program? NA

² Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs NA

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. NA

d. How many "certified home care providers" are registered at your base? NA

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). NA

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom. NA

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
Seattle, WA	150
Portland, OR	180
Spokane, WA	190

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	54.46	36.07
E2	64.46	40.54
E3	50.79	37.43
E4	72.51	50.61
E5	80.28	56.40
E6	101.23	75.72
E7	150.94	104.85
E8	130.74	98.84
E9	155.34	117.92
W1	134.98	106.31
W2	148.47	16.45
W3	135.81	110.40
W4	136.87	121.36
O1E	112.63	85.55
O2E	102.82	81.08
O3E	123.29	104.31
O1	79.99	53.93
O2	93.42	73.02
O3	94.91	79.91
O4	113.17	98.42
O5	122.72	101.49
O6	103.36	85.55
O7	31.07	25.25

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utility Cost
	Annual High	Annual Low	
Efficiency	No data	No data	No data
Apartment (1-2 Bedroom)	452.00	No data	92.00
Apartment (3+ Bedroom)	500.00	No data	142.00
Single Family Home (3 Bedroom)	705.00	No data	142.00
Single Family Home (4+ Bedroom)	946.00	No data	154.00
Town House (2 Bedroom)	452.00	No data	115.00
Town House (3+ Bedroom)	705.00	No data	142.00
Condominium (2 Bedroom)	452.00	No data	115.00
Condominium (3+ Bedroom)	705.00	No data	142.00

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	No data
Apartment (1-2 Bedroom)	100%
Apartment (3 + Bedroom)	95%
Single Family Home (3 Bedroom)	98%
Single Family Home (4 + Bedroom)	96%
Town House (2 Bedroom)	98%
Town House (3 + Bedroom)	98%
Condominium (2 Bedroom)	95%
Condominium (3 + Bedroom)	97%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	104,990
Single Family Home (4 + Bedroom)	134,310
Town House (2 Bedroom)	No data
Town House (3 + Bedroom)	98,266
Condominium (2 Bedroom)	No data
Condominium (3 + Bedroom)	101,872

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	3	5	2
February	3	5	1
March	4	5	1
April	4	6	2
May	5	7	1
June	6	8	2
July	7	6	1
August	5	5	1
September	4	5	1
October	4	6	2
November	3	5	1
December	3	5	1

(e) Describe the principle housing cost drivers in your local area.

Large influx of buyers from California buying into market.
 Migrant farm workers renting anything available during fruit season.
 There is a waiting list for rental apartments and housing.

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
NA		

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
YAKIMA	95%	0	5-10
UNION CAP, WA	0%	.5	N/A
SELAH, WA	5%	8	20

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Education	Source of Info
Public Schools		K-12	Yes	NA			
St Paul (Catholic)	Paroc.	K-8	No	\$2,645	NA	NA	School Admin
St Joseph-Marquette		K-8	No	\$3,045	NA	NA	School Admin

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses	Degree Program	
Yakima Valley Comm College	Day				Yes	No
	Night				Yes	No
Perry Tech. Institute	Day		Yes			
	Night		No			
Central Wash. University	Day				Yes	Yes
	Night				Yes	
	Day					
	Night					

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses	Degree Program	
NA	Day					
	Night					
	Corres-					
	Day					
	Night					
	Corres-					
	Day					
	Night					
	Corres-					

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities. No Family Services Center Spouse Employment Assistance. NA

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional NA				5.9
Manufacturing				5.9
Clerical				5.9
Service				5.9
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.
No.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. No.

Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base. Data unavailable at this time; Yakima Police Dept conducting research at this time.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	73	55	34
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	45	39	53
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1322	1591	1444
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	4916	4735	5162
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	263	UNKNOWN	484
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	325	308	402
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	DATA NOT AVAIL	DATA NOT AVAIL	DATA NOT AVAIL

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	DATA NOT AVAIL	DATA NOT AVAIL	DATA NOT AVAIL
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	528	515	522
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	5	2	6
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	DATA NOT AVAIL	DATA NOT AVAIL	DATA NOT AVAIL

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	421	582	456
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	DATA NOT AVAIL	DATA NOT AVAIL	DATA NOT AVAIL
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	156	170	175
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2949	3134	2913

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	DATA NOT AVAIL	DATA NOT AVAIL	DATA NOT AVAIL
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	190	DATA NOT AVAIL	157
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	71	69	64
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	DATA NOT AVAIL	DATA NOT AVAIL	DATA NOT AVAIL

45
Valerie

BRAC-95 CERTIFICATION
DATA CALL: 49

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief"

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D.L. KOERBER
NAME (Please type or print)

D.L. Koerber
Signature

INSPECTOR - INSTRUCTOR
Title

940830
Date

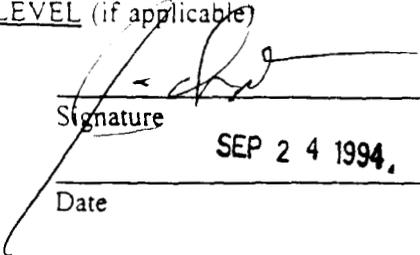
YAKIMA, WASHINGTON
Activity

Data Call 49, AFRC YAKIMA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity


Signature

SEP 24 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

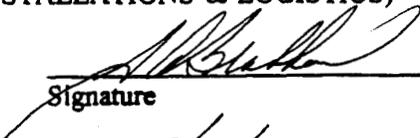
Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. A. BRASHAM
NAME **LIEUTENANT GENERAL, U.S. MARINE CORPS**
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS
Title


Signature

9/26/94
Date

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	AFRC Yakima, WA
UIC:	67615
Major Claimant:	MARRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

N/A; NO CIVILIAN WORK FORCE

Average Appropriated Fund Civilian Salary Rate:	0
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Source of Data (1.a. Salary Rate): N/A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Yakima	WA	13	0	100%	4	10

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: N/A

Source of Data (1.b. 1) & 2) Residence Data): I-I STAFF
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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base - (miles)
Seattle	King	150

Source of Data (1.c. Metro Areas): Washington State Map

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce. **N/A; NO CIVILIAN WORK FORCE**

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL	0	100 %

Source of Data (1.d.) Age Data): N/A

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce. **N/A; NO CIVILIAN WORK FORCE**

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	
9th through 11th Grade	0	
12th Grade or High School Equivalency	0	
1-3 Years of College	0	
4 Years of College (Bachelors Degree)	0	
5 or More Years of College (Graduate Work)	0	
TOTAL	0	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	0
Bachelor Degree	0
Masters Degree	0
Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data: N/A
--

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table. --N/A; NO CIVILIAN WORK FORCE

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time.
Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3,731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	0	0
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	0
5n. Other Misc. Services	89	0	0
Sub-Total 5a. through 5n.:	70-89	0	0
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	0	0
6b. Justice, Public Order & Safety (includes police, fire fighting and emergency management)	92	0	0
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing	95	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Programs			
Sub-Total 6a. through 6d.			
TOTAL		0	100 %

Source of Data (1.f.) Classification By Industry: N/A
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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table. **N/A; NO CIVILIAN WORK FORCE**

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	0	0
2. Professional Specialty		
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	0	0
3. Technicians and Related Support		
3a. Health Technologists and Technicians	0	0

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	0	0
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	0	100%

Source of Data (1.g.) Classification By Occupation Data): N/A

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers;

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.

5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	85
2. Percentage of Military Spouses Who Work Outside of the Home:	66
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	11
3d. Employed "Off-Base" - Other Than Federal Employment	89

Source of Data (1.h.) Spouse Employment Data): PERSONNEL INTERVIEW

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A -** Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B -** Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C -** Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing			A
Schools - Public			A
Schools - Private			A
Public Transportation - Roadways			A
Public Transportation - Buses/Subways			A
Public Transportation - Rail			A
Fire Protection			A
Police			A
Health Care Facilities			A
Utilities:			
Water Supply			A
Water Distribution			A
Energy Supply			A
Energy Distribution			A
Wastewater Collection			A
Wastewater Treatment			A
Storm Water Collection			A
Solid Waste Collection and Disposal			A
Hazardous/Toxic Waste Disposal			A
Recreational Activities			A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.a. 1) & 2) - Local Community Table): I-I STAFF (1STSGT)
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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing			A
Schools - Public			A
Schools - Private			A
Public Transportation - Roadways			A
Public Transportation - Buses/Subways			A
Public Transportation - Rail			A
Fire Protection			A
Police			A
Health Care Facilities			A
Utilities:			
Water Supply			A
Water Distribution			A
Energy Supply			A
Energy Distribution			A
Wastewater Collection			A
Wastewater Treatment			A
Storm Water Collection			A
Solid Waste Collection and Disposal			A
Hazardous/Toxic Waste Disposal			A
Recreation Facilities			A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.b. 1) & 2) - Regional Table): I-I STAFF (1STSGT)

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 4%

Units for Sale: 15%

Source of Data (3.a. Off-Base Housing): YAKIMA CENTURY 21 OFFICE

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Yakima	Yakima	13	4	2	13,098	13,300	26-1	29-1	N/A
West Valley	Yakima	6	1	1	4,260	4,260	24-1	24-1	N/A

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): District Admin Offices

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NO

Source of Data (3.b.2) On-Base Schools): I-I STAFF

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Central Washington University
Yakima Valley Community College

Source of Data (3.b.3) Colleges): YVCC Information College

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Perry Technical Institute:

Graphic Arts	Electrical Technology Refrigeration
Maintenance Mechanics	Auto Parts
Machinery and tooling	Telecommunications
Instrumentation and Electronics	

Source of Data (3.b.4) Vo-tech Training): Perry Technical Office

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	<u>—</u>
Rail:	<u>—</u>	<u>X</u>
Subway:	<u>—</u>	<u>X</u>
Ferry:	<u>—</u>	<u>X</u>

Source of Data (3.c.1) Transportation): N/A

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

65 miles; Pasco ,WA

Source of Data (3.c.2) Transportation): Union Pacific Amtrak

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Yakima Municipal Airport 1/4 mile

Source of Data (3.c.3) Transportation): CITY MAP

4) How many-carriers are available at this airport?

**Two (2) - United Express
- Horizon Air**

Source of Data (3.c.4) Transportation): Airport Managers Office

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

INTERSTATE-90; 35 MILES

Source of Data (3.c.5) Transportation): I-I STAFF

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

The AFRTC is served by excellent quality, 4-lane, non-divided roads (no median). Rush hour traffic is not a detriment due to the size of the roads, location (mostly residential within 3/4 of a mile radius) and multiple routes to and from the center.

b) Do access roads transit residential neighborhoods? **Yes**

c) Are there any easements that preclude expansion of the access road system? **N/A**

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? **N/A**

Source of Data (3.c.6) Transportation): I-I STAFF

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

NO

Source of Data (3.d. Fire/Hazmat): I-I STAFF

- e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? **NONE**

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. **N/A**

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? **N/A**

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. **N/A**

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. **N/A**

Source of Data (3.e. 1) - 5) - Police): I-I STAFF (1st Sgt)

- f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Local utilities provide all services: Water, Trash, electricity, sewer

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. **NO**

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No

Source of Data (3.f. 1) - 3) Utilities): I-I STAFF (Supply NCO)
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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
Yakima School District	Public Schools	1,500
Memorial Hospital	Hospital	901
Snowkist Growers	Fruit Packaging	858
Yakima County	Government	839
St. Elizabeth Hospital	Hospital	830
Tree Top Inc	Fruit Juice	800
Del Monte Corp	Fruits/Vegetables	670
City of Yakima	Government	644
Yakima Community College	Community College	500
Washington Beef	Beef Processors	494

Source of Data (4. Business Profile): Chamber of Commerce

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

- a. Loss of Major Employers: **None**
- b. Introduction of New Businesses/Technologies: **None**
- c. Natural Disasters: **A persistent drought brought on by a lack of winter snow pack is effecting local fruit growers. This has no effect on the AFRTC.**
- d. Overall Economic Trends:

This is a rapidly expanding area. New businesses are moving into the area monthly. Two new shopping centers are being built and new housing construction is only now catching up to demand. Price/rate increases on home sales is among the highest in the country.

Source of Data (5. Other Socio/Econ): Chamber of Commerce

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

N/A

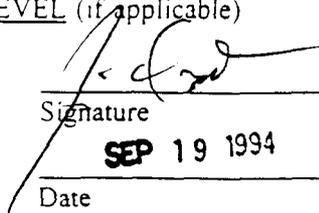
Source of Data (6. Other): N/A

AFRC Yakima, WA
Data Call WS

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity


Signature

SEP 19 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

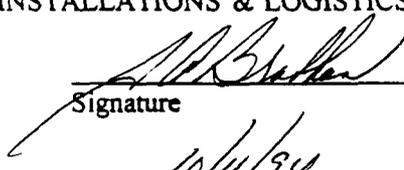
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS

Title


Signature

10/4/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. L. KOERBER
NAME (Please type or print)

D. L. Koerber
Signature

INSPECTOR - INSTRUCTOR
Title

8 JULY 94
Date

B Co, 4th TANK BN, YAKIMA, WA
Activity



566

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	B CO, 4TH TANK BN	YAKIMA	WA
UIC:	67615		
Host Activity Name (if response is for a tenant activity):	MCRG YAKIMA AFRC		
Host Activity UIC:	67615		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: B CO, 4TH TANK BN YAKIMA WA		UIC: 67615	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$24,766.00	0.00	\$24,766.0
2b. Transportation	\$2,440.00	0.00	\$2,440.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$0.00	0.00	\$0.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$18,178.00	0.00	\$18,178.0
2j. Other (Specify)	\$8,906.00	0.00	\$8,906.0
2k. Sub-total 2a. through 2j :	\$54,290.00	0.00	\$54,290.0
3. Grand Total (sum of 1c. and 2k.) :	\$54,290.00	0.00	\$54,290.00

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: B CO, 4TH TANK BN YAKIMA WA			UIC: 67615
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: B CO, 4TH TANK BN YAKIMA WA	UIC: 67615
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$3,677.88
Material and Supplies (including equipment):	\$24,452.58
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$0.00
Other Purchases (Contract support, etc.):	\$26,159.54
Total:	\$54,290.00

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

**See note.

Table 3 - Contract Workyears	
Activity Name: B CO, 4TH TANK BN YAKIMA WA	UIC: 67615
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?^{**} See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ^{**}Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

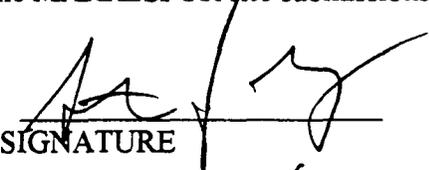
Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

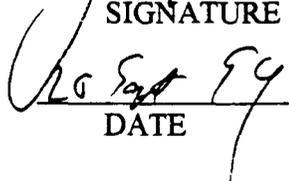
BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME


SIGNATURE

COMMANDING GENERAL
TITLE


DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHA
LEUTENANT, MARINE CORPS
DEPUTY CHIEF OF STAFF
INSTALLATIONS AND LOGISTICS

J.A. Brabha

Signature

10/20/94

Date