

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

Name

<1>

Official name: [Marine Aircraft Group 42, Detachment Charlie]

<2>

Acronym(s) used in correspondence: [MAG-42, Det C]
[NAS, NOLA]
[Belle Chasse]

<3>

Commonly accepted short title(s): [MAG-42, Det C]

<4>

Complete Mailing Address: [Marine Aircraft Group 42, Detachment C]
[Naval Air Station, New Orleans]
[Belle Chasse, LA 70143-0100]

<5>

PLAD: [MAG FOUR TWO DET CHARLIE]

<6>

PRIMARY UIC/RUC: [67248/03017] I-I Staff

<7>

ALL OTHER UIC/RUC(s): [67248/017671] PURPOSE: [COMBAT ASSAULT SUPPORT]
[67248/01129] [WING HQ SQUADRON]
[67248/04161] [OPS/AIMD SUPPORT]

<8>

2. PLANT ACCOUNT HOLDER: Yes [] No [X] (check one)

3. ACTIVITY TYPE:

HOST COMMAND:

<9> Yes [] No [X] (check one)

TENANT COMMAND:

<10> Yes [X] No [] (check one)

<11> Primary Host (current) UIC: [N00206]

<12> Primary Host (as of 01 Oct 1995) UIC: [SAME]

<13> Primary Host (as of 01 Oct 2001) UIC: [SAME]

INDEPENDENT ACTIVITY:

<14> Yes [] No [X] (check one)

4. SPECIAL AREAS:

<15>

Name	Location	UIC
[NA]	[NA]	[NA]

5. DETACHMENTS:

<16>

Name	UIC	Location	Host name	Host UIC
[NA]	[NA]	[NA]	[NA]	[NA]

6. BRAC IMPACT:

<17> [NA]

7. MISSION:

<18>

Current Missions:

Coordinate, supervise and support requisite combat training for HML-767, MALS-42, Det C; and MWHS-4 to provide trained and qualified units and personnel for active duty in time of war, national emergency, and at such times as national security may require.

Coordinate and supervise pre-mobilization planning and logistic functions of attached units.

Support helicopter-borne operations of the Fleet Marine Forces and such other operations as may be directed.

<19> Projected Missions for FY 2001:

Coordinate, supervise and support requisite combat training for HMLA-775, Detachment Alpha and MWHS-4 to provide trained and qualified units and individuals for active duty in time of war, national emergency, and at such times as national security may require.

Coordinate and supervise pre-mobilization planning and logistic functions of attached units.

Support helicopter-borne operations of the Fleet Marine Forces and such other operations as may be directed.

8. UNIQUE MISSIONS:

<20> Current Unique Missions:

Aviation support of Marine and Navy ground units in the southeastern United States. Provide transportation, logistical and training support in combat assault exercises, medevac training and support, personnel

transportation and close in fire support for the ground combat element. This unit is the sole Marine Reserve Helicopter presence in Texas, Louisiana, Mississippi, Alabama and Florida area.

Personnel/VIP transportation for military, civilian, foreign personnel, and visiting dignitaries throughout the local flying area.

Participate in drills, ceremonies, airshows, flight demonstrations, and static displays in the southeastern states. (Louisiana, Texas, Mississippi, Alabama, Arkansas, Oklahoma and Florida)]

Provide personnel for local area civilian and military events such as: color guards, burial details, civic celebrations and presentations.

Host ROTC and JROTC units from the local community for command visits and training.

Participate in community action programs such as Campaign Drug Free and Reading is Fundamental programs with schools throughout the local area.

<21> Projected Unique Missions for FY 2001:

Provide combat assault support to the ground combat element in exercises and training evolutions with strong emphasis on attack helicopter close in fire support. This unit begins transitioning in CY-94 from twelve (12) UH-LN utility helicopters to six (6) AH-IW attack helicopters and three (3) UH-LN utility helicopters.

Aviation support of Marine and Navy ground units in the southeastern United States. Provide transportation, logistical and training support in the assault exercises, medevac training and support, personnel transportation close in fire support for the ground combat element. This unit is the sole Marine Reserve Helicopter presence in Texas, Louisiana, Mississippi, Alabama and Florida area.

Personnel/VIP transportation for military, civilian, foreign personnel and visiting dignitaries throughout the local flying area.

Participate in drills, ceremonies, airshows, flight demonstrations, and static displays in the southeastern states. (Louisiana, Texas, Mississippi, Alabama, Arkansas, Oklahoma and Florida.

Provide personnel for local area civilian and military events such as: color guards, burial details, civic celebrations and presentations.

Host ROTC and JROTC units from the local community for command visits and training.

Participate in community action programs such as Campaign Drug Free and Reading is Fundamental programs with schools throughout the local area.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

<22> Operational name: [4th Marine Air Wing] UIC/RUC: [67021/03000]

<23> Funding Source: [CG MARRESFOR, New Orleans, LA][UIC/RUC:67861/26382]

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

<24>	Officers	Enlisted	Civilian (Appropriated)
Reporting Command	[11]	[129]	[0]

<25>			
Tenants (total)	[33]	[203]	[0]

Authorized Positions as of 30 September 1994

<26>	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	[11]	[133]	[0]
XReporting Command	[15]	[104]	[0]

<27>			
*Tenants (total)	[47]	[233]	[0]
XTenants (total)	[45]	[144]	[0]

[* BASED ON EXISTING TABLE OF ORGANIZATION (T/O) CURRENTLY IN USE.]
[X PLANNED RE-ALIGNMENT TABLE OF ORGANIZATION IN FY-94.]

11. KEY POINTS OF CONTACT (POC):

<28>	Title/Name	Office	Fax	Home
CO/OIC	[LTCOL G N MAISEL]	[DSN 363-3115] [COML 393-3115]	[DSN 363-3127] [COML 393-3127]	[504-393-9520]
Duty Officer		[DSN 363-3115] [COML 393-3115]	[DSN 363-3127] [COML 393-3127]	[N/A]
XO	[MAJ G L WEGNER]	[DSN 363-3115] [COML 393-3115]	[DSN 363-3127] [COML 393-3127]	[504-394-5893]
OPS	[MAJ R I FAUGEAUX]	[DSN 363-3130] [COML 393-3130]	[DSN 363-3127] [COML 393-3127]	[504-887-7204]

12. TENANT ACTIVITY LIST:

Tenants residing on main complex (shore commands)

<29>	Tenant Command Name	UIC/RUC	Officer	Enlisted	Civilian
	[MAG-42 DET C]	[67248/03017]	[11]	[133]	[NA]
	[HML-767]	[67248/01767]	[35]	[66]	[NA]
	[MWHS-4]	[67248/01129]	[11]	[79]	[NA]
	[MALS-42 DET C]	[67248/04161]	[3]	[17]	[NA]

Marine Aviation Support Detachment currently has no UIC, therefore,

6 active duty personnel (3 officers and 3 enlisted) are reflected in MAG-42, Det C projected numbers and 5 reserve personnel (4 officers and 1 enlisted) reflected in MWHS-4 projected numbers.

Tenants residing on main complex (homeported units.)

<30>

Tenant Command Name	UIC	Officer	Enlisted	Civilian
[NA]	[NA]	[NA]	[NA]	[NA]

Tenants residing in Special Areas

<31>

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
[NA]	[NA]	[NA]	[NA]	[NA]	[NA]

Tenants (Other than those identified previously)

<32>

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
[NA]	[NA]	[NA]	[NA]	[NA]	[NA]

13. REGIONAL SUPPORT:

<33>

Activity name	Location	Support function
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14. FACILITY MAPS:

Local Area Map.

Installation Map / Activity Map / Base Map / General Development Map / Site Map.

Aerial photo(s).

Air Installations Compatible Use Zones (AICUZ) Map.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

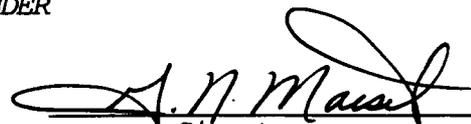
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G. N. MAISEL, LTCOL
NAME (Please type or print)

COMMANDING OFFICER
Title

MAG-42, DET C
Activity


Signature

940131
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. Livingston
Major General, U. S. Marine Corps

NAME (Please type or print)

UNITED STATES MARINE CORPS
Marine Reserve Force, FME, USMC
Title **4400 Dauphine Street**
New Orleans, Louisiana 70146-5400



Signature

01 MAR 1994

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.A. TIEBOUT

LIEUTENANT GENERAL U.S. MARINE CORPS

DEPUTY CHIEF OF STAFF FOR

INSTALLATIONS AND LOGISTICS

Title

Signature

Date

R.A. TIEBOUT

4-15-99

05
CAPACITY ANALYSIS: Data Call 48
DATA CALL WORK SHEET FOR
RESERVE CENTER: MARINE AIRCRAFT GROUP-42, DET C, BELLE CHASE, LA
ACTIVITY UIC: 67248 (MAG-42 DET C)

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

*Note: This Reserve Center is a tenant on NAS Belle Chase, New Orleans, LA. It is one of 191 site in the MARRESFOR Chain of Command.

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INTRODUCTION

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.
2. References
 - a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
 - b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
3. Definition of Terms. For purposes of this data call the following apply:
 - a. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.
 - b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.
4. Coordinating Instructions
 - a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.
 - b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
 - c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
 - d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.
 - e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).
 - f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.
 - g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.**

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year						
	1992	1993	1994	1995	1997	1999	2001		
Classrooms *	960	960	960	960	960	960	960	960	
Assembly Hall	N/A								
Conf/Classroom	192	192	192	192	192	192	192	192	
Multi-Media Center	N/A								
Team Training	192	192	192	192	192	192	192	192	
Armory	192	192	192	192	192	192	192	192	
Other (designate)	N/A								
OLD AIR FIELD	288	288	272	336	336	336	336	336	

Duplicate all charts as necessary.

* - DUE TO LACK OF SPACE AT COMMAND. CLASSROOM FACILITIES OF NAS NEW ORLEANS ARE UTILIZED.

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms *	3048	3048	3000	2940	3072	2628	2628
Assembly Hall	N/A						
Conference/Classroom	914	914	900	882	922	788	788
Multi-Media Center	N/A						
Team Training	1524	1524	1508	1470	1536	1314	1314
Shops	2133	2133	2100	2058	2150	1840	1840
Armory	3048	3048	3000	2940	3072	2628	2828
Other (designate) Classroom PSD*	N/A						

NA - THIS COMMAND DOES NOT HAVE THESE FACILITIES.

* - Due to lack of space at command, classroom facilities of NAS New Orleans are utilized.

T/O x 12 Weekends Team Training x .5(T/O)
Shops x .7(T/O) Conf/Classroom x .3(T/O)

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	512	512	512	512	512	512	512
	AUTHORIZED BILLETS	587	587	587	587	587	587	587
NUMBER OF TARs	ACTUAL MANNING LEVEL	0	0	0	1	1	1	1
	AUTHORIZED BILLETS	0	0	0	1	1	1	1
USN	ACTUAL MANNING LEVEL	1	1	1	1	1	1	1
	AUTHORIZED BILLETS	1	1	1	1	1	1	1

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	254	254	250	256	219	219	
	AUTHORIZED BILLETS	313	313	206	206	206	206	206
NUMBER OF FTS	ACTUAL MANNING LEVEL	31	31	28	30	32	34	38
	AUTHORIZED BILLETS	31	31	42	42	42	42	42
USMC	ACTUAL MANNING LEVEL	120	115	91	91	91	91	91
	AUTHORIZED BILLETS	110	110	84	84	84	84	84

*Note: T/O changed 1 Aug 94.

*Note: MARRESFOR is authorized to exceed T/O to meet end strength.

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment..

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number Facilities	of	Total SF Required	Number Facilities	of	Total SF Required
AH-1W	3	1		33,750			
UH-1N	9	1		101,250			

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
CAMP VILLERE, SLIDELL, LA	TERF(TERRAIN FLYING), CONFINED AREA LANDING	240
GULFPORT, MS SEABEE'S RIFLE RANGE	RIFLE/PISTOL RANGE	48
PLAQUEMINES PARISH SHERIFF'S RANGE JESUIT BEND, LA	PISTOL RANGE	24
R4401	TACTICS AND ORDNANCE DELIVERY	153
DESOTA MOA	CONFINED AREA LANDINGS, TACTICS AND TERRAIN FLIGHT TRAINING	113
R2507	CONFINED AREA LANDINGS, TACTICS	123
W453	TACTICS AND ORDNANCE DELIVERY	131
A292	TERRAIN FLYING AND TACTICS	40

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
RESERVE UTU 8282	30/30	30/30	30/30	30/30	30/30
NR CV60 6382	50/54	50/54	50/54	50/54	50/54
NR NAS MED/DEN O182	38/22	38/22	38/22	38/22	38/22
NRCV 63 0482	138/81	138/81	138/81	138/81	138/81
NR NORA	27/23	27/23	27/23	27/23	27/23
NR NAVSTA ROTA O182	72/75	72/75	72/75	72/75	72/75
NR ASWOC	25/31	25/31	25/31	25/31	25/31
NR CARGRU 0282	38/31	38/31	38/31	38/31	38/31
NR 4TH MAW MED HQ	21/18	21/18	21/18	21/18	21/18
NR AIC 1282	40/40	40/40	40/40	40/40	40/40
NR NISRO 2182	23/22	23/22	23/22	23/22	23/22
TRA WING ONE	20/20	20/20	20/20	20/20	20/20
TRA WING FIVE	40/40	40/40	40/40	40/40	40/40
TRA WING SIX	15/15	15/15	15/15	15/15	15/15
NR IV TU 0109	10/10	10/10	10/10	10/10	10/10

Duplicate this chart as necessary to list all units.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
+HML767/HMLA 775	*156/120	49/110	49/110	49/75	49/75
MWHS-4	*55/45	55/45	55/45	55/45	71/45
MASD	*17/17	17/11	17/15	17/17	17/17
MALS-42 DET C	*30/34	30/34	30/34	30/30	30/30
SITE SUPPORT	*2/1	2/1	2/2	2/2	2/2
HQ 4THMAW DET	*53/37	53/44	53/50	53/50	53/50

Duplicate this chart as necessary to list all units.

*THESE FIGURES INDICATES SMCR ONLY.

+THIS COMMAND WAS RE-DESIGNATED IN AUGUST 1994 FROM HML767 TO HML775. CURRENT MISSION RESULTED IN A SIGNIFICANT DROP IN T/O.

c. NOT AVAILABLE

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

d. NOT AVAILABLE

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

e. NOT AVAILABLE

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING								
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE									

Duplicate this chart as necessary to list all units.

f. NOT AVAILABLE

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

g. NOT AVAILABLE

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NA							

NA - No-one else uses this commands facilities.

9. What is the average number of weekends per month that the Reserve Center is conducting training?

4 - DRILL IS CONDUCTED EVERY WEEKEND OF EACH MONTH.

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
*Classrooms:	2	N	0	5	960
Assembly Hall	N/A NOT PRESENT				
Conference/Classroom	1	N	0	8	768
Multi-Media Center	N/A				
Team Training	1	Y - Ready Room	0	8	768
Shops	15	Y, AVIATION RELATED	0	10	14,400
Armory	1	N	0	8	768
Other (designate)	N/A				

* Due to lack of space at command, classroom facilities of NAS New Orleans are utilized.

UTILIZATION = FAC# X 2 X HRS/DAY X 48 WEEKENDS/YR.

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	3200	3200	3200	3200	3200	3200	3200	3200
CLASSROOMS	1200	1200	1200	1200	1200	1200	1200	1200
TRAINERS	N/A							
LABS	N/A							
SHOPS	15000	15000	15000	15000	15000	15000	15000	15000
VEHICLE MAINTENANCE BAYS	N/A							
STORAGE	70000	70000	70000	70000	70000	70000	70000	70000
SUPPLY	1600	1600	1600	1600	1600	1600	1600	1600
ARMORY	300	300	300	300	300	300	300	300
OTHER	4500	4500	4500	4500	4500	4500	4500	4500
OTHER CCNs*								
TOTAL SQ. FT.	95800	95800	95800	95800	95800	95800	95800	95800

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NOT APPLICABLE TO THIS UNIT. MAG-42 DET C IS OVERCROWDED ON DRILL WEEKENDS AND UTILIZES OTHER CLASSROOM SPACES ON BOARD NAS NEW ORLEANS.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per
CAMP VILLERE, SLIDELL LA GULFPORT, MS SEABEE RIFLE	27 ACRES 15 ACRES	8-16 120	OPEN YEAR ROUND OPEN YEAR ROUND
PLAQUEMINES PARISH SHERIFF'S RANGE	6 ACRES	30	OPEN YEAR ROUND
R4401 DESOTO MOR	13X8 NAUTICAL MILES 30X36 NAUTICAL MILES	8-16 8-16	OPEN YEAR ROUND OPEN YEAR ROUND
R2507	13X41 NAUTICAL MILES	8-16	OPEN YEAR ROUND
W453	33X41 NAUTICAL MILES	8-16	OPEN YEAR ROUND
A292	73X65 NAUTICAL MILES	8-16	OPEN YEAR ROUND

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
DESOTA MOA R2507	30NMX36NMX10,000' 13NMX41NMXFL400	SHELBY RANGE CONTROL YUMA RANGE CONTROL	SHELBY RANGE MCAS YUMA
W453	33NMX41NMXFL500	GULFPORT ACMI	FAA, ARTCC, HOUSTON, TX
R4401	13NMX65NMX18,000	SHELBY RANGE CONTROL	SHELBY RANGE
A292	73NMX65NMX17,5000	NONE	

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NAS NEW ORLEANS	BELLE CHASSE, LA	USN
LAKEFRONT AIRPORT	NEW ORLEANS, LA	NON-DOD
GULFPORT/BILOXI REGIONAL	GULFPORT, MS	NON-DOD
KEESLER AFB	GULFPORT, MS	USAF
ACADIANA REGIONAL	NEW IBERIA, LA	NON-DOD
MCAS YUMA	YUMA, AZ	USMC
MCAS PENDLETON	MCB CAMP PENDLETON, CA	USMC
KELLY AFB	SAN ANTONIO, TX	USAF
NAS PENSACOLA	PENSACOLA, FL	USN

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

NONE. PRESENT PHYSICAL FACILITIES WILL NOT ALLOW FOR ADDITIONAL WEAPONS, WAREHOUSE SPACE, PARKING SPACE OR HANGAR SPACE FOR AN ADDITIONAL DRILLING UNIT.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

ADDITIONAL FACILITIES TO HOUSE AND HANDLE AVIATION ORGANIZATION EQUIPMENT AND PERSONNEL. MAG-42 DET C IS A TENANT ORGANIZATION ON BOARD NAS NEW ORLEANS AND DOES NOT HAVE CAPACITY OF GENERATING COST ESTIMATES FOR ADDITIONAL FACILITIES.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

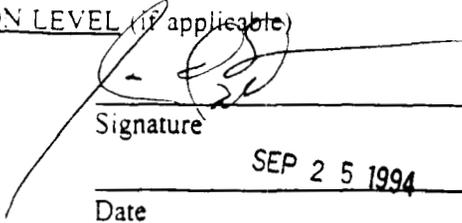
SOUTHEASTERN LOUISIANA AND THE COASTAL STATES MAG-42 DET C OPERATE IN ARE CONSIDERED WETLAND AREAS AND FALL UNDER ALL APPLICABLE ENVIRONMENTAL RESTRICTIONS.

MAG-42 (DET C) BELLE CHASE
DATA CALL 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity


Signature

SEP 25 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. A. BRADMAN
NAME (Please type or print)
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
Title **INSTALLATIONS AND LOGISTICS**


Signature

9/28/94
Date

BRAC-95 CERTIFICATION

DATA CALL: 48

48
2711

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G. N. MAISEL
NAME(Please type or print)

G. N. Maisel
Signature

COMMANDING OFFICER
Title

940901
Date

MAG-42, Det C
Activity Balta Chase, CA

572

CAPACITY ANALYSIS: Data Call 49
DATA CALL WORK SHEET FOR
RESERVE CENTER: MARINE AIRCRAFT GROUP-42, DET C, BELLE CHASE, LA
ACTIVITY UIC: 67248 (MAG-42 DET C)

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*******If any responses are classified, attach separate classified annex*******

***Note: This Reserve Center is a tenant on NAS Belle Chase, New Orleans, LA. It is one of 191 site in the MARRESFOR Chain of Command.**

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

- a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).
- b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
- c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
- d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

- a. A Course of Instruction (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).
- b. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

- a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.
- b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
- c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
- d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.
- e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).
- f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.
- g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

TO COORDINATE, SUPERVISE AND SUPPORT REQUISITE TRAINING FOR ATTACHED SELECTED MARINE CORPS RESERVE UNITS AND PERSONNEL; SUPERVISE PREMOBILIZATION PLANNING AND LOGISTIC FUNCTIONS TO ENSURE ORDERLY MOBILIZATION WITHIN TIMES AND READINESS LEVELS PRESCRIBED BY CURRENT PLANS. PLAN FOR HELICOPTER SUPPORT OF HELICOPTER-BORN OPERATIONS IN SUPPORT OF THE FLEET MARINE FORCES AND SUCH OTHER AIR OPERATIONS AS MAY BE DIRECTED.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
BASIC MILITARY INSTRUCTION	3048	48	NAS NEW ORLEANS CLASSROOMS	960
MOS ENHANCEMENT (OJT)	2133	48	MAG WORK SPACES	14,400

Mission Requirements

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
RIFLE MARKSMANSHIP	TWICE A YEAR	LECTURE AND LIVE FIRE
LAND NAVIGATION	ONCE A QUARTER	LECTURE AND PRACTICAL APPLICATION
PISTOL MARKSMANSHIP	ONCE A QUARTER	LECTURE AND LIVE FIRE
NBC TRAINING	ONCE A QUARTER	LECTURE AND PRACTICAL APPLICATION
FLIGHT TRAINING, UH-1N/AH-1W	DAILY	PRACTICAL APPLICATION

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
RIFLE MARKSMANSHIP	TWICE A YEAR	LECTURE AND LIVE FIRE
LAND NAVIGATION	ONCE A YEAR	LECTURE AND PRACTICAL APPLICATION
PISTOL MARKSMANSHIP	ONCE A YEAR	LECTURE AND LIVE FIRE
NUCLEAR, BIOLOGICAL AND CHEMICAL TRAINING	FOUR TIMES A YEAR	LECTURE AND PRACTICAL APPLICATION
FLIGHT TRAINING, UH-1N/AH-1W	DAILY	PRACTICAL APPLICATION

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
MARKSMANSHIP	REQUIRES A RANGE TO FIRE RIFLES UP TO A DISTANCE OF 300 YARDS WITH A TARGET CARRIAGE SYSTEM.
AVIATION FLIGHT/MAINTENANCE TRAINING	HANGAR SPACES, AIRPORT, GROUND CONTROL APPROACH FACILITIES, ETC.

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
HMLA 775 DET "A"	USMCR	01767	120	64	0
HQ 4TH MAW DET	USMCR	01129	37	0	0
MWHS-4	USMCR	01129	45	14	0
SITE SUPPORT	USMCR	03017	1	0	0
MASD	USMCR	01129	17	0	0
MALS 42 DET C	USMCR	04161	34	19	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
4TH MAW MEDICAL	OFFICE SPACE IN HANGAR 263

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps)	SITE		
	Reserve Command/Center	Gaining Command	Other Site
HML-767	100%	NONE	NONE
MWHS-4	100%	NONE	NONE
MALS-42 DET C	100%	NONE	NONE

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

FY91 - 0

FY92 - 0

FY93 - 0

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

APPROXIMATELY 5% OF UTILIZATION IS SPENT IN FLEET CONTRIBUTORY SUPPORT. LOCATION PERFORMED IS LOCAL AREA AND WITHIN THE SOUTHEASTERN U.S.

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	144	32	62

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	Miles
F. EDWARD HEBERT DEFENSE BLDG, NEW ORLEANS	15
NMCTC - LAKESHORE DR, NEW ORLEANS, LA	25
NAVAL SUPPORT ACTIVITY, NEW ORLEANS, LA	10
LA NAT GUARD, JACKSON BRKS, NEW ORLEANS, LA	18

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	Miles
NCB, GULFPORT, MS	100
NMCRIC, RYAN AIRPORT, BATON ROUGE	110
TOW PLT, HQ CO, 23 RD MARINES NMCTC, BROUSSARD, LA	180
CAMP VILLERIE, LA NAT GUARD SLIDELL, LA	55

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NMCRTC - LAKESHORE DR, NO	25	NOTHING - THESE SITES ARE GROUND UNITS
NMCRTC - BATON ROUGE, LA	110	
NMCRTC - BROUSSARD, LA	180	BELLE CHASSE IS HELO SITE
NMCRTC - SHEVEPORT, LA	360	

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e. shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts. NONE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	10
ENLISTED	40

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

THE ECONOMY IS NOT CONDUCIVE FOR PRIOR SERVICE MARINES TO RESIDE IN THIS AREA.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

OPPORTUNITY FOR ECONOMIC GROWTH IS NOT PREVALENT.

I. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

CURRENTLY THIS COMMAND SUPPORTS NO OTHER MISSION.

J. Are any new military missions planned for this Reserve Command/Center? NONE

K. Other Non Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NO SPECIFIC PLAN ESTABLISHED. DESIGNATION IS U.S. COAST GUARD ABOARD STATION.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

YES, DRUG AWARENESS, READING PROGRAM, ADOPT A SCHOOL PROGRAM, DEA, U.S. CUSTOMS, HONOR GUARD COLOR GUARD, CACO ASSISTANCE.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. TOYS FOR TOTS

Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless	Average Age	Adequate	Substandard	Inadequate	Total	Plant Value	Leased Property (SF)	Cost of Leased Property
Admin	16		3200		3200	UNAVAIL	N/A	N/A
Classrooms	16	1200			1200	UNAVAIL	N/A	N/A
Trainers	N/A*				N/A	UNAVAIL	N/A	N/A
Labs	N/A				N/A	UNAVAIL	N/A	N/A
Shops	16		15000		15000	UNAVAIL	N/A	N/A
Bays	N/A					UNAVAIL	N/A	N/A
Storage	16		70,000		70,000	UNAVAIL	N/A	N/A
Supply	1	1600			1600	3800	N/A	N/A
Pistol Range (# of	N/A					UNAVAIL	N/A	N/A
Other Ranges	N/A					UNAVAIL	N/A	N/A
Armory	16		300		300	UNAVAIL	N/A	N/A
Parking - POV (Sq.	16		2000		2000	UNAVAIL	N/A	N/A
Parking	16	1000			1000	UNAVAIL	N/A	N/A
Land (Acres)	N/A	8.1			8.1	UNAVAIL	N/A	N/A
Other						UNAVAIL	N/A	N/A

*ALL ITEMS LISTED "N/A" ARE NOT APPLICABLE AT THIS UNIT. THESE FACILITIES DO NOT EXIST.

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space) Type	Square Footage	Adequate	Substandard	Inadequate
NO ADDITIONAL DRILL SPACE THAN THAT IDENTIFIED IN FACILITY DESCRIPTION				

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
N/A, NO ADDITIONAL FACILITIES AT THIS UNIT			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	N/A					
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Facility Type

Companies:

Infantry/Military Police

A

Communications/Reconnaissance

B

Anglico/MT/Amphib Tractor/Tank

C

Engineer/Transport

D

Batteries:

105 mmHOW/155 mmHOW

C

LAAM

D

SP:155 mmHOW/8" HOW

E

Battalions:

Infantry/Reconnaissance

B

Tank/Artillery/Amphib Tractor/MT

C

Engineer/Artillery

E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	T/V CTR/INSTRUCTION MATTER N/A			
171-25	Auditorium N/A			
171-36	Radar Simulator Facility N/A			
171-40	Drill Hall N/A			
171-45	Mock-up and Training Aid Preparation Center N/A			
171-50	Small Arms Range - Indoor N/A			
171-60	Recruit Processing Building N/A			
171-77	Training Material Storage N/A			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower N/A			
179-40	Small Arms Range - Outdoor N/A			
179-45	Training Mock-Ups N/A			
179-50	Training Course N/A	/	/	/
179-55	Combat Training Pool/Tank N/A			
179-60	Parade and Drill Field N/A	/	/	/
179-71	Electronic Warfare Training Range N/A			
179-72	Underwater Tracking/Training Range N/A			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

1. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
DESOTA MOA	30NMX36NMX10,000'	SHELBY RANGE CONTROL	SHELBY RANGE CONTROL
R2507	13NMX41NMXFL400	YUMA RANGE CONTROL	HELBY RANGE CONTROL
W453	33NMX41NMXFL500	GULFPORT ACMI	AA, ARTCC, HOUSTON , TX
R4401	13NMX8NMX18,000	SHELBY RANGE CONTROL	SHELBY RANGE CONTROL
A292	73NMX65NMX17,500	NONE	NONE

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NAS NEW ORLEANS	BELLE CHASSE, LA	USN
LAKEFRONT AIRPORT	NEW ORLEANS, LA	NON-DOD
GULFPORT/BILOXI REGIONAL	GULFPORT, MS	NON-DOD
KEESLER AFB	GULFPORT, MS	USAF
ACADIAN REGIONAL	NEW IBERIA, LA	NON-DOD
MCAS YUMA	YUMA, AZ	USMC
MCAS PENDLETON	MCB, CAMP PENDLETON, CA	USMC
KELLY AFB	SAN ANTONIO, TX	USAF
NAS PENSACOLA	PENSACOLA, FL	USN

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft ³)	Estimated Down Time
NONE				

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
		THE RESERVE CENTER THAT THIS RESERVE COMMAND OPERATES ON DOES NOT CONTROL ANY AREAS WHICH ARE CONSIDERED UNUSABLE.

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
	NONE OF THE UTILIZATION AREAS THIS RESERVE COMMAND USES ARE CONTROLLED BY THE RESERVE COMMAND OR RESERVE CENTER.

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

TRAINING AREA: N/A
RESTRICTION:
IMPACT ON TRAINING:
MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/Wharf & Age ¹	CCN ²	Moor length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA SECURITY AREA? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
N/A								

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	PORTABLE WATER (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	STEAM (lbm/hr &PSI) ²	FENDERING LIMITS ³
NONE								

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
NONE				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
*N/A				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

*FACILITIES DO NOT EXIST AT THIS COMMAND.

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A, FACILITIES DO NOT EXIST AT THIS UNIT.

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
TOTAL						

20. WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A, FACILITIES DO NOT EXIST AT THIS UNIT.			

Additional comments:

20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A, FACILITIES DO NOT EXIST AT THIS UNIT					

20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

NONE

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 1.5: Related Ordnance Support

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level) *N/A			
Testing N/A			
Manufacturing N/A			
Outload N/A			
Technical Support N/A			

* UNIT DOES NOT PERFORM ANY OF THE ABOVE FUNCTIONS

Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?
WITHIN 15 MILES OF CITY LIMITS. NAS IS ACCESSIBLE TO ALL MAJOR INTERSTATES NORTH, SOUTH AND WEST.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

ON AVERAGE IT TAKES PERSONNEL APPROXIMATELY 1 HOUR TO REACH FACILITY.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

AIR TRANSPORTATION APPROXIMATELY 25 MILES.
RAIL TRANSPORTATION APPROXIMATELY 15 MILES.
BUS TRANSPORTATION APPROXIMATELY 15 MILES.

3. Proximity to Mobilization Sites

a. What is the importance of your location given your mobilization requirements?

NAS IS THE MOBILIZATION SITE FOR THIS COMMAND.

Weather

A. In Fiscal Year 1993, what percentage of drills were canceled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

0% WAS CANCELED IN FY 93.

B. In Fiscal year 1993, what percentage of scheduled drills were canceled because of weather?

0% WAS CANCELED IN FY 93.

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

THE RESERVE COMMAND IS LOCATED IN THE WETLANDS OF SOUTHEASTERN LOUISIANA. DEPENDING ON THE TYPE OF TRAINING YOU WISH TO ACCOMPLISH; THE AREA CAN BE GREAT ASSET OR HAVE SOME SHORTFALLS. SHORTFALL AREAS ARE DESERT OPERATIONS, MOUNTAINOUS TERRAIN OPERATIONS AND COLD WEATHER OPERATIONS.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

FUNDING OF PERSONNEL AND EQUIPMENT

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why. NO!
2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

THIS COMMAND IS ONLY A TENANT OF THIS FACILITY.

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: Belle Chase, I.A.

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	N/A*			
Training	"			
Maintenance				
Research & Development	"			
Supply and Storage	"			
Admin	"			
Housing	"			
Recreational	"			
Navy Forestry Program	"			
Navy Agricultural Outlease Program	"			
Hunting/fishing Programs	"			
Other	"			
TOTAL				

* THERE ARE NO ADDITIONAL REAL ESTATE RESOURCES LOCATED AT THIS SITE.

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

THIS UNIT SUPPORT ALL OTHER UNITS IN THE GULF SOUTH (I.E. COMBAT SUPPORT,
TRANSPORTATION)

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	3	3	0	0
Officer	3	8	8	0	0
Officer	1 or 2	0	0	0	0
Enlisted	4+	42	42	0	0
Enlisted	3	75	75	0	0
Enlisted	1 or 2	88	88	0	0

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your

BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1	0	0
	2	0	0
	3	0	0
	4+	0	0
O-4/5	1	0	0
	2	0	0
	3	4	12 MOS
	4+	0	0
O-1/2/3/CWO	1	0	0
	2	0	0
	3	2	12 MOS
	4+		
E7-E9	1	0	0
	2	4	6 MOS
	3	2	9 MOS
	4+	0	0
E1-E6	1	0	0
	2	33	6 MOS
	3	15	9 MOS
	4+	2	9 MOS

¹As of 31 March 1994.

Features and Capabilities
 F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	COST OF OFFBASE HOUSING.
2	CRIME RATE OF LOCAL AREA.
3	AVAILABILITY OF ADEQUATE OFFBASE HOUSING.
4	COMMUTING DISTANCE FOR OFFBASE HOUSING.
5	UTILITY RATES FOR OFFBASE HOUSING.

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? DATA NOT AVAILABLE

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	99.19
Substandard	N/A
Inadequate	N/A

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? NO

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	92%
Substandard	0%
Inadequate	80%

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NO

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365} = \frac{\quad}{365} = 365$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	33	100	NONE
Spouse Employment (non-military)	0	0	NONE
Other	0	0	
TOTAL	33	100	

(5) How many geographic bachelors do not live on base?

NONE

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	92%
Substandard	0
Inadequate	87%

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NO

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	11	91.7	NONE
Spouse Employment (non-military)	1	8.3	NONE
Other	0	0	
TOTAL	12	100	

(5) How many geographic bachelors do not live on base?

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION Belle Chase, LA DISTANCE

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays	0	N/A
Arts/Crafts	SF	0	N/A
Wood Hobby	SF	0	N/A
Bowling	Lanes	8	N
Enlisted Club	SF	6237	N
Officers Club	SF	0	N/A
Library	SF	0	N/A
Library	Books	0	N/A
Theater	Seats	0	N/A
ITT	SF	312	Y
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N/A
Pool (outdoor)	Lanes	4	N/A
Beach	LF	0	N/A
Swimming Ponds	Each	0	N/A
Tennis CT	Each	2	N/A

3
2 Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Features and Capabilities

F. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	2	N/A
Basketball CT (outdoor)	Each	1	N/A
Racquetball CT	Each	1	N/A
Golf Course	Holes	18	N
Driving Range	Tee Boxes	30	Y
Gymnasium	SF	4350	N/A
Fitness Center	SF	1426	N/A
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	1	N/A
Football Fld	Each	1	N/A
Soccer Fld	Each	1	N/A
Youth Center	SF	3200	Y

3. Is your library part of a regional interlibrary loan program? N/A

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A	N/A	N/A	N/A	N/A	N/A
6-12 Mos	N/A	N/A	N/A	N/A	N/A	N/A
12-24 Mos	10	469			26	180
24-36 Mos	10	469			30	180
3-5 Yrs	40	1407			44	360

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. DATA NOT AVAILABLE

d. How many "certified home care providers" are registered at your base? DATA NOT AVAILABLE

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). DATA NOT AVAILABLE

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	3500
Gas Station	SF	3780
Auto Repair	SF	4700
Auto Parts Store	SF	0
Commissary	SF	0
Package Store	SF	1
Fast Food Restaurants	Each	1
Bank/Credit Union	Each	1
Family Service Center	SF	0
Laundromat	SF	0
Dry Cleaners	Each	1
ARC	PN	0
Chapel	PN	1
FSC Classrm/Auditorium	PN	0

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
NEW ORLEANS, LA	15.0
BATON ROUGE, LA	110.0

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	47.53	26.60
E2	47.53	29.89
E3	42.97	31.66
E4	40.26	28.10
E5	52.79	36.86
E6	69.83	47.54
E7	71.53	49.82
E8	73.76	55.76
E9	35.64	27.06
W1	114.58	87.02
W2	67.01	52.56
W3	68.94	56.04
W4	40.72	36.10
O1E	75.43	55.95
O2E	33.43	26.66
O3E	27.23	23.04
O1	59.96	44.18
O2	79.88	62.44
O3	30.06	25.31
O4	45.37	39.46
O5	25.59	21.17
O6	00.00	00.00
O7	00.00	00.00

5

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utility Cost
	Annual High	Annual Low	
Efficiency	425	285	110
Apartment (1-2 Bedroom)	450	359	130
Apartment (3+ Bedroom)	490	441	140
Single Family Home (3 Bedroom)	650	550	250
Single Family Home (4+ Bedroom)	950	700	270
Town House (2 Bedroom)	650	575	130
Town House (3+ Bedroom)	750	600	140
Condominium (2 Bedroom)	475	400	130
Condominium (3+ Bedroom)	600	500	140

NOTE: ALL INFORMATION OBTAINED FROM MR. WADE ROGAS, UNIVERSITY NEW ORLEANS REAL ESTATE MARQUEE ANALYSIS VOLUME XXI, JAN 94 AND WESTBANK REALTY AND ASSOCIATES. SUBJECTIVELY, MANY AREAS OF NEW ORLEANS AND ADJACENT COMMUNITIES ARE DEPRESSED NEIGHBORHOODS, WHERE MILITARY FAMILIES WOULD NOT WISH TO RESIDE.

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	85
Apartment (1-2 Bedroom)	85
Apartment (3+ Bedroom)	98
Single Family Home (3 Bedroom)	98
Single Family Home (4+ Bedroom)	98
Town House (2 Bedroom)	98
Town House (3+ Bedroom)	98
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	70,660
Single Family Home (4+ Bedroom)	80,000
Town House (2 Bedroom)	40,000
Town House (3+ Bedroom)	50,000
Condominium (2 Bedroom)	45,000
Condominium (3+ Bedroom)	55,000

Features and Capabilities

F. Quality of Life (cont.)

(d) For caendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	0	0	0
ffbruary			
March	0	0	0
April	0	0	0
May	0	0	0
June	0	1	0
July	0	0	0
August	0	0	1
September	0	0	0
October	0	0	0
NNovember			
December	0	0	0

(e) Describe the principle housing cost drivers in your local area.

NATIONAL INFLATION AND INTEREST RATES

Features and Capabilities

F. Quality of Life (cont.) NAS BELLE CHASE RESPONSE

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
	NONE	NONE

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
ORLEANS PARISH	20%	20	30
JEFFERSON PARISH	80%	10	20

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level (s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Education	Source of Info
BELLE CHASSE ELEMENTARY	PUB	4-6		0			PLAQUEMINE SCHOOL BOARD
BELLE CHASSE HIGH	PUB	9-12	YES	0		100%	PLAQUEMINE SCOOOL BOARD
BELLE CHASSE PRIMARY	PUB	PRE K-3		0			PLAQUEMINE SCHOOL BOARD
BELLE CHASSE MIDDLE	PUB	7-8		0			PLAQUEMINE SCHOOL BOARD

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
OUR LADY OF HOLY CROSS	Day	NO	NON	NO	YES	NO
	Night	NO	NO	NO	YES	NO
DELGADO COMMUNITY COLLEGE	Day	NO	YES	YES	NO	NO
	Night	NO	YES	YES	NO	NO
TULANE UNIVERSITY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
DILLARD UNIVERISTY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
NONE	Day					
	Night					
	Correspondenc					
	Day					
	Night					
	Correspondenc					
	Day					
	Night					
	Correspondenc					

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Served by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	*	25%	25%	3%
Manufacturing		0%	0%	12%
Clerical		60%	60%	9%
Service		15%	15%	12%
Other		0%	0%	

* - 1991 has no records available due to Gulf War.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. YES ANY MEDICAL CARE ABOVE PRIMARY CARE AND REFERRAL MUST BE HANDLED BY KEESLER AFB AND PENSACOLA NAVAL HOSPITAL WHICH IS 2 AND 4 HOURS AWAY AND ARE THE NEAREST FACILITIES.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. NO DIFFICULTY. CHAMPUS PRIME IS AVAILABLE IN THE METROPOLITAN AREA.

Features and Capabilities

F. Quality of Life (cont.) NAS BELLE CHASE RESPONSE

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base. **Note: Requested data from Plaquemines Parish Sheriffs Office. Currently waiting for response. Will forward when provided.**

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	1		
Base Personnel - military	1		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			

Features and Capabilities
F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)		1	
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	2	6	5
Base Personnel - military	1		
Base Personnel - civilian		1	
Off Base Personnel - military			
Off Base Personnel - civilian			1

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	1	3	1
Base Personnel - military		1	1
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)	1	2	0
Base Personnel - military		1	
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)	0	0	2
Base Personnel - military			2
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			2
Base Personnel - military			1
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	2	6	2
Base Personnel - military	2	4	2
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)	0	1	3
Base Personnel - military		1	3
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	1	0	2
Base Personnel - military			1
Base Personnel - civilian			1
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	1	2	0
Base Personnel - military		1	
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian		1	
23. Indecent Assault (8D)	1	0	1
Base Personnel - military	1		1
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	2	1	1
Base Personnel - military		1	
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	1		
25. Sodomy (8G)	2	2	0
Base Personnel - military	1	2	
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity


Signature

SEP 25 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

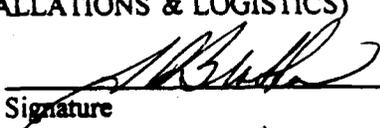
Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. A. BRABHAM
NAME **LEUTENANT GENERAL, U.S. MARINE CORPS**
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS
Title


Signature

9/28/94
Date

49
Belle Chasse

BRAC-95 CERTIFICATION

DATA CALL: 49

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

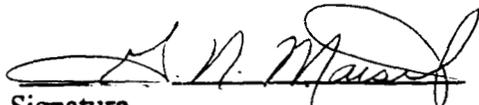
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G. N. MAISEL
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

940901
Date

MAG-42, Det C
Activity Belle Chasse, LA

5-12

DATA CALL 66 INSTALLATION RESOURCES

Activity Information:

Activity Name:	MAG-42, DET C	BELLE CHASSE	LA
UIC:	67248		
Host Activity Name (if response is for a tenant activity):	NAS NEW ORLEANS BELLE CHASSE, LA (NAS)		
Host Activity UIC:	N00206		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: MAG-42, DET C BELLE CHASE LA			UIC: 67248
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$2,562.00	0.00	\$2,562.0
2b. Transportation	\$6,710.00	0.00	\$6,710.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$0.00	0.00	\$0.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$47,092.00	0.00	\$47,092.0
2j. Other (Specify)	\$6,588.00	0.00	\$6,588.0
2k. Sub-total 2a. through 2j :	\$62,952.00	0.00	\$62,952.0
3. Grand Total (sum of 1c. and 2k.) :	\$62,952.00	0.00	\$62,952.00

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MAG-42, DET C BELLE CHASE LA			UIC: 67248
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: MAG-42, DET C BELLE CHASE LA	UIC: 67248
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$18,855.60
Material and Supplies (including equipment):	\$13,219.92
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$0.00
Other Purchases (Contract support, etc.):	\$30,846.48
Total:	\$62,922.00

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.
**See note.

Table 3 - Contract Workyears	
Activity Name: TAVSU BELLE CHASSE LA	UIC: 67248
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?^{**} See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ^{**}Contract workyears are insignificant and not recoverable.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

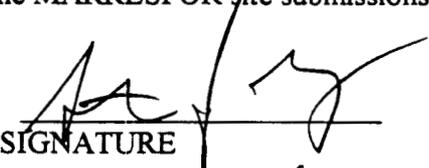
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

Assistant Chief of Staff, Comptroller
TITLE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY


SIGNATURE

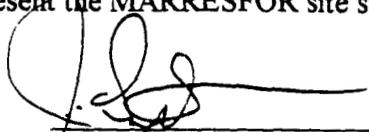
20 Sept '94
DATE

Enclosure (2)

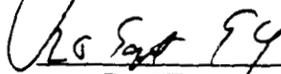
BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME


SIGNATURE

COMMANDING GENERAL
TITLE


DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRADY

Please type of print
LIEUTENANT COLONEL MARINE CORPS

DEPUTY CHIEF OF STAFF

INSTALLATIONS AND LOGISTICS

J.A. Brady

Signature

10/25/94

Date

Document Separator

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12/9/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
12/17/94
Date

BRAC-95 CERTIFICATION

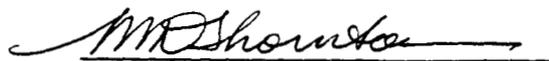
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity



Signature



Date

Document Separator

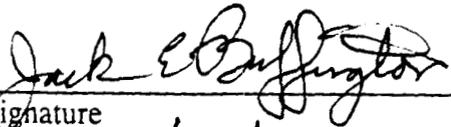
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
7/13/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
12 July 1994
Date

Enclosure (1)

BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

Document Separator

13

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	MAG-46, DET A	CAMP PENDLETON	CA
UIC:	47499		
Host Activity Name (if response is for a tenant activity):	USMC, CAMP PENDLETON (A-10)		
Host Activity UIC:	B21CFL		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: MAG-46, DET A CAMP PENDLETON CA			UIC: 47499
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$40,260.00	0.00	\$40,260.0
2b. Transportation	\$35,746.00	0.00	\$35,746.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$7,320.00	0.00	\$7,320.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$2,928.00	0.00	\$2,928.0
2j. Other (Specify)	\$35,380.00	0.00	\$35,380.0
2k. Sub-total 2a. through 2j :	\$121,634.00	0.00	\$121,634.0
3. Grand Total (sum of 1c. and 2k.) :	\$121,634.00	0.00	\$121,634.00

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MAG-46, DET A CAMP PENDLETON CA		UIC: 47499	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: MAG-46, DET A CAMP PENDLETON CA	UIC: 47499
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$1,355.26
Material and Supplies (including equipment):	\$22,375.60
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$0.00
Other Purchases (Contract support, etc.):	\$97,903.14
Total:	\$121,634.00

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.
**See note.

Table 3 - Contract Workyears	
Activity Name: MAG-46, DET A CAMP PENDLETON CA	UIC: 47499
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?^{**} See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ^{**}Contract workyears are insignificant and not recoverable.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

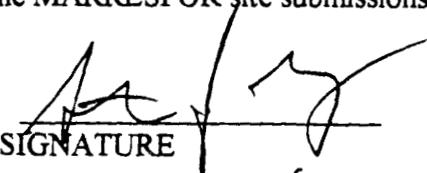
Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME


SIGNATURE

COMMANDING GENERAL
TITLE


DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

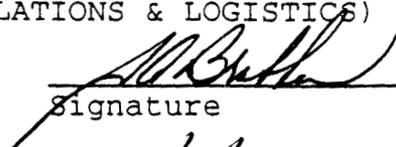
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHA
LEUTENANT COLONEL MARINE CORPS
DEPUTY CHIEF OF STAFF
INSTALLATIONS AND LOGISTICS



Signature

10/25/94

Date

~~CAPACITY ANALYSIS~~: Data Call 49
DATA CALL WORK SHEET FOR
RESERVE CENTER: MCRC CAMP PENDLETON, CA
ACTIVITY UIC: 47499 (MAG 46 DET A, 4th MAW)

Mil Value

573

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach a separate classified annex*****

Note: This Reserve Center is a tenant on MCB Camp Pendleton. It is one of 191 sites under MARRESFOR Chain of Command.

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

PROVIDE COMBAT UTILITY HELICOPTER SUPPORT, ATTACK HELICOPTER FIRE SUPPORT AND FIRE SUPPORT COORDINATION DURING AMPHIBIOUS OPERATIONS AND SUBSEQUENT OPERATIONS ASHORE.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
BASIC/MOS TRNG/PILOT BRIEFINGS	2280	12	CLASSROOM/READY ROOM	1152
STAFF BRIEFINGS	1240	12	CONFERENCE ROOM	120
ADMINISTRATION	2304	12	MULTI-MEDIA CENTER	192
MAINTENANCE	2000	12	SHOPS	1920
ARMORY	2616	12		192

Mission Requirements

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
AIRCREW TRAINING/BRIEFINGS	14 DAYS/YEAR	AUDIO/VISUAL/OFF SITE INSTRUCTOR
ORDNANCE CREW TRAINING	14 DAYS/YEAR	AUDIO/VISUAL/OFF.SITE INSTRUCTOR

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
N/A		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
PILOT TRAINING AH-1W WST (2F136)	AH-1W WEAPONS SYSTEM TRAINER, MCAS CAMP PENDLETON
PILOT AIR-TO-GROUND TRAINING	RANGE IMPACT AREAS (CAMP PENDLETON)

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
HMLA-775	USMC	04780	100	0	0
MAG 46 DET A	USMC	03041	30*	54	0

* - Reflects FTS Marines.

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
N/A	

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps)	Reserve Command/Center	Gaining Command	Other Site
HMLA 775	100%		

d. . or fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

NONE

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

5% - CAMP PENDLETON

4. Demographic (Indicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

# of Personnel	0 - 50 miles	51 - 100 miles	100+ miles
80	15	5	

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	Miles
3D MEB & ATTACHED UNITS, CAM PENDLETON	40
4TH MED BN, MIRAMAR	40
4TH IAI CAMP PENDLETON	30
CO A, 4TH MED BN, MIRAMAR	40
4TH TANKS, MIRAMAR	40
4TH COUNTER INTEL TEAM, MIRAMAR	40
MAG 46 EL TORO	55
3D ANGLICO, LONG BEACH, CA	70
AIR NAVAL GUNFIRE PLAT. LONG BEACH, CA	70

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	Miles
4TH IAAD BN, PASADENA, CA	150
31ST ILT, LOS ANGELES, CA.	160
2D BN 23RD MARINES, ENCINO, CA	110
5TH BN 14TH MARINES, LOS ANGELES, CA	160

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NONE SHARED		

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.
N/A

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	0
ENLISTED	0

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of avy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

- PROXIMITY TO CAMP PENDLETON (MARINES LEAVING ACTIVE DUTY)
- LARGE POPULATION CENTER (SAN DIEGO/LOS ANGELES)
- EXTENSIVE MEDIA MILITARY COVERAGE OF CAMP PENDLETON ACTIVITIES

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

NONE

I. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

J. Are any new military missions planned for this Reserve Command/Center? JTF - FY 95

k. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. DISASTER ASSISTANCE - FLOODING ON CAMP PENDLETON.
2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)
DRUG AWARENESS PROGRAM (DEMAND REDUCTION). COLOR GUARDS. CASUALTY ASSISTANCE.
3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. N/A

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility 23144	Average Age	Adequate	Substandard	Inadequate	Total	Plant Value	Leased Property (SF)	Cost of Leased Property	Facility Type/Function (in Sq. Ft. unless
Admin	3 MONTHS	Y	N	N	6225	871,556	NO	N/A	
Classrooms	3 MONTHS	Y	N	N	1,433	200,787	NO	N/A	
Trainers	N/A							N/A	
Labs	N/A							N/A	
Shops	3 MONTHS	Y	N	N	6,440	901,600	NO	N/A	
Bays HANGER	3 MONTHS	Y	N	N	19,920	2,791,122	NO	N/A	
Storage	3 MONTHS	N	Y	N	1,426	19,964	NO	N/A	
Supply 25R1	2 YRS	N	Y	N	9,000	123,000	NO	N/A	
Pistol Range (# of	N/A								
Other Ranges	N/A								
Armory	3 MONTHS	N	Y	N	260	27,160	NO	N/A	
Parking - POV (Sq.	5 YRS	Y	N	N	15,752	N/A	NO	N/A	
Parking	N/A								
Land (Acres)	2.5	Y	N	N	2.5	N/A	NO	N/A	
Other LAVATORY	3 Months	Y	N	N	2,237	31,325	NO	NO	

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

TOTAL SQ FOOTAGE: 47,574

* - SEE TABLE ABOVE

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
*				

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources. N/A

CCN:	Adequate	Substandard	Inadequate
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table. N/A

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Facility Type

Companies:

Infantry/Military Police

A

Communications/Reconnaissance

B

Anglico/MT/Amphib Tractor/Tank

C

Engineer/Transport

D

Batteries:

105 mmHOW/155 mmHOW

C

LAAM

D

SP:155 mmHOW/8" HOW

E

Battalions:

Infantry/Reconnaissance

B

Tank/Artillery/Amphib Tractor/MT

C

Engineer/Artillery

E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate). SEE MCB CAMP PENDLETON BRAC DATA CALL #24 (CAPACITY) DTD 9 JUN 94.

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	<u>TV CTR/Instruction Matter</u>			
171-25	<u>Auditorium</u>			
171-36	<u>Radar Simulator Facility</u>			
171-40	<u>Drill Hall</u>			
171-45	<u>Mock-up and Training Aid Preparation Center</u>			
171-50	<u>Small Arms Range - Indoor</u>			
171-60	<u>Recruit Processing Building</u>			
171-77	<u>Training Material Storage</u>			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. activities (drill space) Other Than Buildings (GCN 179) SEE MCB CAMP PENDLETON CALL #24.

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- Facility Type/Code:
- What makes it inadequate?
- What use is being made of the facility?
- What is the cost to upgrade the facility to substandard?
- What other use could be made of the facility and at what cost?
- Current improvement plans and programmed funding:
- Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

1. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
R2503	UNK	MCB CAMP PEN	LA CTR
R2510	UNK	MCAS YUMA	"
R2501	UNK	MCAS YUMA	"
R2507	UNK	MCAS YUMA	"

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DOD)
MCAS EL TORO	SANTA ANA, CA	DOD
NAS MIRAMAR	SAN DIEGO, CA	DOD
NAS NORTH ISLAND	SAN DIEGO, CA	DOD
NAF IMPERIAL BEACH	SAN DIEGO, CA	DOD
MARCH AFB	RIVERSIDE, CA	DOD
MCLELLAN-PALOMAR	CARLSBAD, CA	NON-DOD
OCEANSIDE MUNICIPAL	OCEANSIDE, CA	NON-DOD
FRENCH VALLEY	TEMECULA, CA	NON-DOD
MONTGOMERY FIELD	SAN DIEGO, CA	NON-DOD
FALLBROOK AIR PARK	FALLBROOK, CA	NON-DOD

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft ³)	Estimated Down Time
N/A				

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
N/A		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
CAMP PENDLETON	FIRE DANGER RESTRICTIONS
CAMP PENDLETON	SCHED CONFLICTS WITH ACTIVE DUTY UNITS

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

TRAINING AREA: N/A
RESTRICTION:
IMPACT ON TRAINING:
MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

N/A: This Reserve Center does not have a pier or wharf.

Pier/Wharf & Age ¹	CCN ²	Moor length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA SECURITY AREA? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
N/A								

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	PORTABLE WATER (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	STEAM (lbm/hr & PSI) ²	FENDERING LIMITS ³
N/A								

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodity types:

ORDNANCE COMMODITY TYPES		
Mines		Expendables
	LOE: Rockets	
Torpedoes		INERT
	LOE: Bombs	
Air Launched Threat		CADS/PADS
LOE: Gun Ammo (20mm-16")		

1. **Ordnance Stowage and Support** N/A: This Reserve Command does not store ordnance items.

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
TOTAL						

20. WEAPONS AND MUNITIONS, continued

1.2 For each Storage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that storage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Storage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Storage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Storage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A			

Additional comments:

20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					

20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

N/A

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

N/A

Table 1.5: Related Ordnance Support

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)			
Testing			
Manufacturing			
Outload			
Technical Support			

Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

ACCESS TO MANY TRAINING AREAS AND THE SUPPORT OF A LARGE MCB. (CAMP PENDLETON)

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

40 MIN

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

AIR = 30 MILES
RAIL = 11 MILES
SEA = 30 MILES
GROUND = 11 MILES

3. Proximity to Mobilization Sites

What is the importance of your location given your mobilization requirements?
LOCATED AT MOBILIZATION SITE (CAMP PENDLETON).

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE

B. In Fiscal Year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

CONTRIBUTES TO QUALITY TRAINING. UNIT IS LOCATED ON CAMP PENDLETON WITH ASSOCIATED TRAINING FACILITIES. TERRAIN FEATURES ENHANCE VIRTUALLY ALL TYPES OF TRAINING.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

- a. CATASTROPHIC FLOOD IN JAN/FEB 93 - VIRTUALLY NO TRAINING DURING 3 MONTH RECOVERY EFFORTS.
- b. GROUNDING OF AH-1W AIRCRAFT DUE TO ROTOR BLADE DEFECTS - VIRTUALLY NO TRAINING (IN AH-1W AIRCRAFT) FOR 2 MONTHS.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

N/A

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why. NO-FACILITY IS LOCATED ON AN ACTIVE DUTY MARINE CORPS AIR STATION. ALL SURROUNDING FACILITIES/ACREAGE BELONGS TO ACTIVE UNITS.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE, UNLESS ACREAGE/FACILITIES ARE TAKEN AWAY FROM ACTIVE DUTY UNITS.

Features and Capabilities **NOTE 1: SEE MCB CAMP PENDLETON BRAC DATA CALL #33 (ENVIRONMENTAL) AND #39 (MILITARY VALUE).**

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: CAMP PENDLETON

Land Use 1	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.
NONE - CAPACITY LIMITED.

Features and Capabilities

F. Quality of Life SEE MCB CAMP PENDLETON BRAC DATA CALLS #63 (FAMILY HOUSING) DTD 11JUN94 AND #39 (MILITARY VALUE) DTD 16 JUN 94.

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? **NO**

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your

BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

¹As of 31 March 1994.

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL			

(5) How many geographic bachelors do not live on base?

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

365

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL			

(5) How many geographic bachelors do not live on base?

F. Quality of Life (cont.)

Features and Capabilities

2. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officers Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
MTT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

³Features and Capabilities

F. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

² Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	229.58	128.45
E2	210.95	132.66
E3	205.45	151.38
E4	230.61	160.95
E5	255.40	178.32
E6	293.71	199.94
E7	334.19	232.15
E8	336.22	254.18
E9	353.11	268.05
W1	341.51	259.36
W2	389.90	305.81
W3	377.96	307.25
W4	369.50	327.61
O1E	301.64	223.75
O2E	278.63	222.14
O3E	347.29	293.81
O1	310.97	232.83
O2	289.52	226.29
O3	282.18	237.58
O4	365.64	317.96
O5	375.26	310.34
O6	345.86	286.27
O7	368.40	299.32

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utility Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level (s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Education	Source of Info

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocation al/ Technica l	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Correspondenc					
	Day					
	Night					
	Correspondenc					
	Day					
	Night					
	Correspondenc					

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. NO

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. NO

Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

BRAC-95 CERTIFICATION
DATA CALL: 49

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

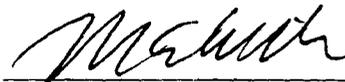
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. E. WILLIAMS

NAME(Please type or print)



Signature

LtCol USMC

Title

24 AUG 99

Date

MAG 46 DET A

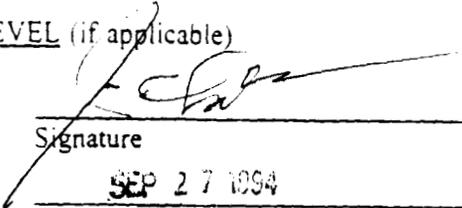
Activity Camp Pendleton, CA

MCRC Camp Pendleton, CA
Data Call 49

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity


Signature

SEP 27 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

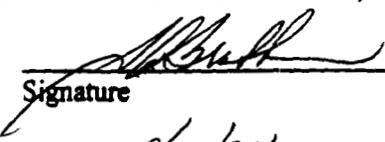
Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. A. BRABHAM
NAME
LEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS
Title


Signature

9/28/94
Date

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below

Name

<1>

Official name: [Marine Aircraft Group 46,
Detachment Alfa]

<2>

Acronym(s) used in correspondence: [MAG-46 DET A]

<3>

Commonly accepted short title(s): [N/A]

Complete Mailing Address: [COMMANDING OFFICER
MAG-46 DET A
P O BOX 555901
CAMP PENDLETON, CA 92055-5901

<5>

PLAD: MAG FOUR SIX DET ALFA

<6>

PRIMARY UIC/RUC: 47499/03040 RESERVE LAAM BN
Enter this number as the Activity identifier at the
top of each Data Call response page.

<7>

ALL OTHER UIC(s): 47499/87282 PURPOSE: I-I STAFF

<8>

2. PLANT ACCOUNT HOLDER: Yes [x] No (check one)

3. ACTIVITY TYPE: .

HOST COMMAND:

<9>

Yes [] No [x] (check one)

TENANT COMMAND:

<10>

Yes [x] No [] (check one)

<11>

Primary Host (current) UIC: [B21CFL1N] (USMC, CAMP PENDLETON)

<12>

Primary Host (as of 01 Oct 1995) UIC: [B21CFL1N]

<13>

Primary Host (as of 01 Oct 2001) UIC: [B21CFL1N]

INDEPENDENT ACTIVITY:

<14>

Yes[] No [x] (check one)

4. SPECIAL AREAS:

<15>

Name	Location	UIC
[NA]		

5. DETACHMENTS:

<16>

Name	UIC	Location	Host name	Host UIC
MAG-46, Det A is a detachment of MAG-46 located at El Toro.				

6. BRAC IMPACT:

<17>

[NA]

7. MISSION:

<18>

Current Missions:

Close Air Support
Air & Ground Escort
Reconnaissance
Forward Air Control (Airborne)
Amphibious Assault Support
Utility Helicopter Support/Command & Control

Note: Perform above missions day and night/NVG, from land or sea in environments including desert, urban, and mountainous terrain.

<19>

Projected Missions for FY 2001:

All weather CAS capability
Drug Interdication
Natural Disaster Relief
All Current Missions

8. UNIQUE MISSIONS:

<20>

Current Unique Missions:

[NONE]

<21>

Projected Unique Missions for FY 2001:

[NONE]

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

<22>

Operational name: MAG-46 UIC/RUC: 08847/03009

<23>

Funding Source: CG MARRESFOR UIC/RUC: 67861/26382

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

<24>	Officers	Enlisted	Civilian (Appropriated)
Reporting Command	[7]	[63]	[0]

Officers	Enlisted	Civilian (Appropriate
[13]	[182]	[01]

<25>			Reserve
Tenants (total)	[11]	[48]	[0]

Authorized Positions as of 30 September 1994

<26>	Officers	Enlisted	Civilian (Appropriated)
Reporting Command	[15]	[100]	[01]

Officers	Enlisted	Civilian (Appropriate
[38]	[153]	[01]

<27>	Officers	Enlisted	Civilian
Tenants (total)	[11]	[48]	[0]

11. KEY POINTS OF CONTACT (POC):

<28>

Title/Name	Office	Fax	Home
CO/OIC			
LtCol M. Williams	(619) 725-8052 (Av) 365-8052	8052	(619) 385-0029

12. TENANT ACTIVITY LIST:

Tenants residing on main complex (shore commands)

<29>

Tenant Command Name	UIC	Officer	Enlisted	Civilian
HMA-775	87936	11	(48)	101

Tenants residing on main complex (homeported units.)

<30>
Tenant Command Name UIC Officer Enlisted Civilian

Tenants residing in Special Areas

<31>
Tenant Command Name UIC Location Officer Enlisted Civilian

Tenants (Other than those identified previously)

<32>
Tenant Command Name UIC Location Officer Enlisted Civilian

13. REGIONAL SUPPORT:

3>
Activity name Location Support function
N/A

14. FACILITY MAPS:

AICUZ Map attached. Area maps mailed separately.

Local Area Map.

Installation Map / Activity Map / Base Map / General
Development Map / Site Map.

Aerial photo(s).

Air Installations Compatible Use Zones (AICUZ) Map.
(Provide 12 copies.)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LTCOL M. E. WILLIAMS
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

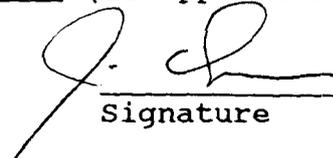
9 FEB 94
Date

MAG 46 DET A
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. Livingston
Major General, U. S. Marine Corps
NAME (Please type or print)


Signature

UNITED STATES MARINE CORPS
Marine Reserve Force, FMF, USMCR
Title 4400 Dauphine Street
New Orleans, Louisiana 70146-5400

01 MAR 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

~~NAME (Please type or print)~~
~~DEPUTY CHIEF OF STAFF FOR~~
~~INSTALLATIONS AND LOGISTICS~~

Title

R.A. TIEBOUT

Signature

3-23-94

Date

Document Separator

Capacity

373
CAPACITY ANALYSIS: Data Call 48
DATA CALL WORK SHEET FOR
RESERVE CENTER: MCRC CAMP PENDLETON, CA
ACTIVITY UIC: 47499 (MAG 46 DET A, 4th MAW)

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

Note: This Reserve Center is a tenant on MCB Camp Pendleton. It is one of 191 sites under MARRESFOR Chain of Command.

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INTRODUCTION

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The **Category Code Number (or CCN)** for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC of *the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities used times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year						
	1992	1993	1994	1995	1997	1999	2001		
Classrooms	1380	1250	1152	1152	1152	1152	1152		
Assembly Hall	N/A								
Conf/Classroom	360	360	360	360	360	360	360		
READY ROOM	800	800	800	800	800	800	800		
Team Training	N/A								
Armory	192	192	192	192	192	192	192		
Other (designate)									

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)					
	1992	1993	1994	1995	1997	1999	2001	
Classrooms	2520	2280	2304	2228	2252	2328	2352	
Assembly Hall	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Conference/Classroom	N/A	1240	1240	1240	1240	1240	1240	
Multi-Media Center	N/A	2304	2304	2228	2252	2328	2352	
Team Training	N/A	N/A						
Shops	N/A	2000	2000	2000	2000	2000	2000	
Armory	N/A	2616	2616	2616	2616	2616	2616	
Other (designate)								

MOVED TO NEW FACILITIES/HANGAR AT MCAS CAMP PENDLETON IN 1994 FROM TEMPORARY TRAILORS.

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
NUMBER OF TARs	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
USN	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	100	92	100	102	104	106	108
	AUTHORIZED BILLETS	141	141	170	170	170	170	170
NUMBER OF FTS	ACTUAL MANNING LEVEL	22	22	30	32	32	32	32
	AUTHORIZED BILLETS	32	32	45	45	45	45	45
USMC	ACTUAL MANNING LEVEL	96	96	54	56	56	56	56
	AUTHORIZED BILLETS	98	98	96	96	96	96	96

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment..

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number Facilities	of	Total SF Required	Number Facilities	of	Total SF Required
UH-1N	7	*1		78,750			
AH-1W	8	*1		90,000			
Vans	2	**1		900			

* - All aircraft are parked on flight line, and maintenance is conducted in the hanger

** - Vans are parked in parking lot. The Reserve Center does not perform maintenance.

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
ZULU IMPACT AREA	AIR-TO-GROUND	102
WHISKEY IMPACT AREA	AIR-TO-GROUND	102
RIFLE RANGE (WILCOX)	SMALL ARMS	14
TERRAIN FLIGHT ROUTES	PILOT-TACTICAL PROFICIENCY	75
LZs R2503	PILOT-TACTICAL PROFICIENCY	240
LZs R2533	PILOT-TACTICAL PROFICIENCY	200
GAS CHAMBER (MARGARITA)	NBC	6

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE	0	0	0	0	0

Duplicate this chart as necessary to list all units.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
HMA/HMLA 775	141/92	170/102	170/104	170/106	170/108
MAG 46, DET A	130/118	141/88	141/88	141/88	141/88

Note: Reduced manning levels are due to attrition. No increase in strength is anticipated in projections.

C.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE	0	0	0	0	0

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE	0	0	0	0	0

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE	0	0	0	0	0

Duplicate this chart as necessary to list all units.

JOINT UNITS		BILLETS AUTHORIZED / ACTUAL MANNING				
		FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
BILLETS/MANNING		BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE		0	0	0	0	0

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.
 NONE

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

3-4 PILOTS FLY MOST WEEKENDS.

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year(FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms	8	Y	N/A - MOVED IN MAY 94	6	1152
Assembly Hall	N/A				
Conference/Classroom	1	Y	N/A	5	120
Multi-Media Center	1	Y	N/A	8	192
Team Training	N/A				
Shops	10	Y	N/A	8	1920
Armory	1	Y	N/A	8	192
Other (designate)					

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	6225	6225	6225	6225	6225	6225	6225	6225
CLASSROOMS	1433	1433	1433	1433	1433	1433	1433	1433
TRAINERS	N/A							
LABS	N/A							
SHOPS	6440	6440	6440	6440	6440	6440	6440	6440
VEHICLE ** MAINTENANCE BAYS	19920	19920	19920	19920	19920	19920	19920	19920
STORAGE	1426	1426	1426	1426	1426	1426	1426	1426
SUPPLY								
ARMORY	260	260	260	260	260	260	260	260
OTHER	11870	11870	11870	11870	11870	11870	11870	11870
OTHER CCNs*	N/A							
TOTAL SQ. FT.	47574	47574	47574	47574	47574	47574	47574	47574

* - Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

** - Numbers reflect floor space of hanger bays. No maintenance is conducted on vehicles at this reserve command.

Note: Other includes all floor space not measured with listed categories (i.e. walls, passageways, foyers).

4. That major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors? NONE

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas. Note: None of the land or water areas utilized belong to the reserve command.

Utilization Areas	Size (Acres)	Number of Personnel Involved per event	Non-Availability (FY 1993)

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
R2503	UNK	MCB CAMP PEN	IA CTR
R2510	UNK	MCAS YUMA	"
R2501	UNK	MCAS YUMA	"
R2507	UNK	MCAS YUMA	"

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-Dod)
MCAS EL TORO	SANTA ANA, CA	DOD
NAS MIRAMAR	SAN DIEGO, CA	DOD
NAS NORTH ISLAND	SAN DIEGO, CA	DOD
NATE IMPERIAL BEACH	SAN DIEGO, CA	DOD
MARCH AFB	RIVERSIDE, CA	DOD
MCCLLELLAN-PALOMAR	CARLSBAD, CA	NON-DOD
OCEANSIDE MUNICIPAL	OCEANSIDE, CA	NON-DOD
FRENCH VALLEY	TEMECULA, CA	NON-DOD
MONTGOMERY FIELD	SAN DIEGO, CA	NON-DOD
FALLBROOK AIR PARK	FALLBROOK, CA	NON-DOD

Feature- and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

NONE

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NONE - CAPACITY EXPANSION LIMITED BY ADJACENT ACTIVE DUTY

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

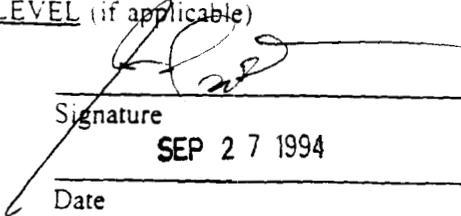
LAND AREA: SEE #2
ACTIVE DUTY SCHED CONFLICTS

MCRC Camp Pendleton, CA
Data Call 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity


Signature
SEP 27 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

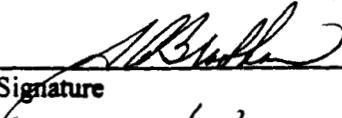
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
NAME **DEPUTY CHIEF OF STAFF FOR**
INSTALLATIONS AND LOGISTICS

Title


Signature
9/28/94
Date

BRAC-95 CERTIFICATION

DATA CALL: 48

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

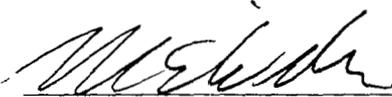
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. E. WILLIAMS
NAME(Please type or print)


Signature

LtCol USMC
Title

29 AUG 94
Date

MAG 46 DET A
Activity

Camp Pendleton, CA

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1.

a. Official name:

- 1) Marine Aircraft Group 46 Detachment Bravo
Naval Air Station, Alameda, California
- 2) Marine Heavy Helicopter Squadron 769
Naval Air Station, Alameda, California
- 3) Marine Wing Support Squadron 473 Detachment Alpha
Naval Air Station, Alameda, California
- 4) Marine Aviation Logistics Squadron 46 Detachment Bravo
Naval Air Station, Alameda, California

b. Acronym used in correspondence:

- 1) MAG-46 DET B, NAS, Alameda
- 2) HMH-769, MAG-46 DET B, NAS, Alameda
- 3) MWSS-473 DET A, MAG-46 DET B, NAS, Alameda
- 4) MALS-46 DET B, MAG-46 DET B, NAS, Alameda

c. Commonly accepted short title:

- 1) MAG-46 DET B

d. Complete Mailing Address:

- 1) Commanding Officer
Marine Aircraft Group 46 Detachment B
1801 First Street
NAS, Alameda, Ca. 95401-9992
- 2) Commanding Officer
Marine Heavy Helicopter Squadron 769
1801 First Street
NAS, Alameda, Ca. 94501-9992
- 3) Officer In Charge
Marine Wing Support Squadron 473 Detachment A
1801 First Street
NAS, Alameda, Ca. 94501-9992

e. Plain Language Address:

- 1) MAG FOUR SIX DET BRAVO
- 2) HMH SEVEN SIX NINE
- 3) MWSS FOUR SEVEN THREE DET ALPHA
- 4) MALS FOUR SIX DET BRAVO

f. Primary UIC/RUC: 67251/03021

g. All other UIC/RUC(s):

- 1) 67251/01769
- 2) 67251/01139
- 3) 67251/01138

4) 67251/N09487

h. Purpose:

- 1) Requisitioning for Marine Corps Property.
- 2) Requisitioning for Marine Corps Property.
- 3) Requisitioning for Marine Corps Property.
- 4) Requisitioning for Aviation Supply/Maintenance support.

2. Plant Account Holder: No

3. Activity Type:

a. Host Command: No

b. Tenant Command: Yes

- 1) Primary Host (current) UIC: N00236
- 2) Primary Host (as of 1 Oct 1995) UIC:Unknown (NASA/AMES?)
- 3) Primary Host (as of 1 Oct 2001) UIC:Unknown

C. Independent Activity: No

4. Special Areas: None

5. Detachments: None

6. BRAC IMPACT:

Group 46 Detachment Bravo and its subordinate units have not been notified officially as to the new site location. Currently, Marine Aircraft Group 46 Detachment Bravo and its subordinate units are preparing for relocation to NASA/AMES, possibly as soon as 26 June 1994.

7. Mission:

a. MAG-46 DET B:

1) Current Mission: Provide staff support necessary for effective command of subordinate squadrons of this Detachment.

2) Task:

a) Plan and coordinate the deployment and employment of the Detachment and its separately deployable squadrons.

b) Plans and coordinate individual and unit training to prepare subordinate squadrons for tactical deployment and combat operations.

c) Provide Marine Corps Property Supply Support.

d) Control all Fiscal Functions.

e) Coordinate training of reserve counterparts.

3) Projected Mission for FY 2001: Same as above.

b. HMH-769:

1) Current Mission: Provide assault helicopter transport of heavy weapons, equipment and supplies during amphibious operations and subsequent operations ashore.

2) Tasks:

a) Provide combat assault transport of heavy weapons, equipment and supplies as a primary mission.

b) Provide combat assault transport of troops.

c) Conduct trap.

d) Conduct assault support for evacuation operations.

e) Provide support for FARP and rearming points.

f) Provide aeromedical evacuation of casualties.

g) Provide control and coordination for assault support operations.

h) Maintain self-defense for air and ground threats.

i) Operate from amphibious shipping/floating bases.

j) Operate at night in adverse weather and under instrument flight conditions at extended range.

k) Perform organizational maintenance on aircraft.

l) Bay Area disaster relief.

m) MAGTF (Bay Area) support.

n) Counter Drug Operation JTF-6.

3) Projected Mission for FY 2001: Same as above.

C. MWSS-473 DET A:

1) Current Mission: Provide all essential Aviation Ground Motor Transportation and Food Service requirements to the designated Aviation Combat Element (ACE).

2) Tasks:

a) Essential Engineering Services.

Base.

- b) Motor Transport for operations internal to the Air
- c) Messing Facilities.
- e) Routine/Emergency sick call and Aviation Medical functions.
- f) Bay Area Disaster Relief.

3) Projected mission for FY 2001: Same as above.

d. MALS-46 DET B:

1) Current Mission: Provide aviation logistics support for the subordinate Aviation units of the Detachment.

2) Tasks:

a) Provide intermediate level maintenance on aircraft and aeronautical equipment.

b) Provide aviation supply support.

c) Screen and repair aeronautical materials.

d) deploy as detachment.

e) Conduct individual and unit training to qualify organic and support squadron personnel.

f) Assemble and distribute Class V(A) and Distribute Class V(W) to support squadrons.

c) Projected Mission for FY 2001: Same as above.

8. Unique Missions: Not applicable

9. Immediate Superior In Command (ISIC):

a. Operational name: Marine Aircraft Group 46
UIC/RUC: 67823/03028

b. Funding Source:

1) CG, Marine Reserve Force, New Orleans, LA
UIC/RUC: 67861/26382

2) Commander, Naval Reserve Force, New Orleans, LA
UIC: N68518

10. Personnel Numbers:

a. On Board Count as of 1 January 94:

ACT/FTS	RESERVE	ACT/FTS	RESERVE
---------	---------	---------	---------

		OFFICERS	OFFICERS	ENLISTED	ENLISTED	CIVILIANS
MAG-46	DET B	4	0	13	0	0
TENANTS		4	26	108	247	0

b. Authorized Positions as of 30 September 1994:

		ACT/FTS OFFICERS	RESERVE OFFICERS	ACT/FTS ENLISTED	RESERVE ENLISTED	CIVILIANS
MAG-46	DET B	4	1	14	0	0
TENANTS		7	21	119	185	0

11. Key points of contact (POC):

TITLE	RANK/NAME	OFFICE	FAX	HOME
CO	LtCol HILL	993-9006	933-9021	(510) 748-0211
XO	LtCol HAMILTON	993-9005	993-9021	(510) 769-0249
OpsO	Maj MCDADE	993-9003	993-9060	(510) 865-5497
AviSupO	Capt WYGANT	993-9004	993-9013	(510) 522-7023
Duty Off		993-9035	(COM)	(510) 263-9035

12. Tenant Activity List:

a. Tenants residing on main complex (shore commands):

TENANT COMMAND NAME	RUC	ACT/FTS OFFICERS	RESERVE OFFICERS	ACT/FTS ENLISTED	RESERVE ENLISTED	CIVILIANS
MAG-46 DET B	M03021	4	0	13	0	0
HMH-769	M01769	4	19	99	73	0
MWSS-473 DET A	M01139	0	4	9	112	0
MALS-46 DET B	M01138	0	3	0	62	0

b. Tenants residing on main complex (homeported units):

- 1) Not applicable
- 2) All units previously reported

c. Tenants residing in Special Areas:

- 1) Not applicable
- 2) All units previously reported

d. Tenants (Other than those identified previously):

- 1) Not applicable.
- 2) All unit previously reported.

13. Regional Support: Not applicable. Currently, Marine Aircraft Group 46 Detachment Bravo is not engaged in a inter service support agreement or memorandum of understanding.

14. Facility Maps: Not applicable. As a tenant command this function would be provided by the Host Command. In this case, the Commanding Officer, Naval Air Reserve, Alameda has submitted required maps in their submission.

15. Point of contact, Captain G. M. Wygant, DSN 993-9004 or commercial (510) 263-9004.

R. F. HAMILTC
Acting

Copy to:
CO, MAG-46, El Toro
CO, NAS, Alameda
CO, NAR, Alameda
CO, HMH-769
OIC, MWSS 473 DET A
CO, MALS-46 DET B

CO
940119

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Timothy W. Hill
NAME (Please type or print)

COMMANDING OFFICER
Title

MAG 46 DET B
Activity

Timothy W. Hill
Signature

28 JAN 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Cmdr M.S. Crouch
NAME (Please type or print)

Executive Officer
Title

Naval Air Reserve, Alameda
Activity

M. Crouch
Signature

1 Feb 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Cmdr T. Lee
NAME (Please type or print)

Executive Officer
Title

Naval Air Station, Alameda
Activity

T. Lee
Signature

2/1/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. E. Livingston
Major General, U. S. Marine Corps

NAME ~~UNITED STATES MARINE CORPS~~
UNITED STATES MARINE CORPS
Marine Reserve Force, FMF, USMCR
~~4400 Dauphine Street~~
Title **New Orleans, Louisiana 70146-5400**

Division

Department

Activity



Signature

01 MAR 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. A. TIEBOUT

NAME (Please type or print)
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS

Signature

R.A. TIEBOUT

3-23-94

Title

Date

Document Separator

**CAPACITY ANALYSIS: DATA CALL #48
DATA CALL WORK SHEET FOR
RESERVE CENTER: MAG-46 DET B ALAMEDA, CA.
ACTIVITY UIC: 67251, (MAG-46 DET B; MWSS-473 DET A)**

**Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities**

*****If any responses are classified, attach separate classified annex*****

DATA CALL #48 NOTE: TO BASAT BSEC BRAC 93 CLOSURE/FY-95 UNIT MOVES TO NASA AMCS (MOFFET FIELD) PENDING REDIRECT TO LESS COSTLY SITE.

The information provided reflects current numbers, information and stats at this site at the present time, August 1994. Information marked, N/A, Not Applicable, is information that is not pertinent to this unit at this time due to pending base closure. Every attempt has been made to answer the information blocks where confusion could occur. NAS Alameda, California is scheduled for base closure due to the FY93 BRAC commission recommendations. NAS Alameda will close during FY97 but no later than FY99 by law.

This unit (MAG-46 Det B, HMM-769 and MWSS-473 Det A) is currently scheduled to relocate to Moffett Federal Airfield, Santa Clara, California. Due to possible funding constraints, this unit has been working through MARRESFOR Headquarters for a possible redirect of location to another suitable site. Current estimates of the cost of relocation and refurbishment of hangar facilities at Moffett Federal Airfield are between 4 (four) and 11 (eleven) million dollars. Annual costs for this unit to operate are estimated to be between 1.5 and 2 million dollars.

Note: This is a Joint Reserve Center. It is one of 191 sites under MARRESFOR Chain of Command. The host unit is Navy.

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INTRODUCTION

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.
2. References
 - a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
 - b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
3. Definition of Terms. For purposes of this data call the following apply:
 - a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.
 - b. The **Category Code Number (or CCN)** for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.
4. Coordinating Instructions
 - a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.
 - b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
 - c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
 - d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.
 - e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).
 - f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.
 - g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	19200	19200	19200	19200	19200	19200	19200
Assembly Hall	N/A						
Conf/Classroom	384	384	384	384	384	384	384
Multi-Media Center	N/A						
Team Training	N/A						
Armory	192	192	192	192	192	192	192
Other (designate)	N/A						
Shops	1536	1536	1536	1536	1536	1536	1536

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	6336	4104	2808	3912	3912	3912	3912
Assembly Hall	N/A						
Conference/Classroom	1680	1410	1290	1400	1400	1400	1400
Multi-Media Center	N/A						
Team Training	N/A						
Shops	4000	3000	2500	2500	2500	2500	2500
Armory	528	342	234	326	326	326	326
Other (designate)	N/A						
N/A	N/A						

* - T/O reduction due to deactivation of A-4 Squadron.

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	4	3	3	3	3	3	3
	AUTHORIZED BILLETS	4	3	3	3	3	3	3
NUMBER OF TARs	ACTUAL MANNING LEVEL	N/A						
	AUTHORIZED BILLETS	N/A						
USN	ACTUAL MANNING LEVEL	N/A						
	AUTHORIZED BILLETS	N/A						

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	343	238	139	200	200	200	200
	AUTHORIZED BILLETS	439	306	200	200	200	200	200
NUMBER OF FTS	ACTUAL MANNING LEVEL	45	27	20	28	28	28	28
	AUTHORIZED BILLETS	67	46	28	28	28	28	28
USMC	ACTUAL MANNING LEVEL	140	77	75	98	98	98	98
	AUTHORIZED BILLETS	183	105	98	98	98	98	98

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number Facilities
RH-53D	9	1	275,238			
M1009	12	1	33,238 *SEE NOTE			
M1010	1					
M1035	1					
M931	1					
M813	5					
MK48	1					
MK16	1					

*Note: 34 additional tactical vehicles arriving FY95. 33,000 Sq. Ft. required for all 45 tactical vehicles. This unit has been designated to relocate to Moffett Federal Airfield. NAS Alameda will be closing FY99 per BRAC '93.

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
N/A	N/A	N/A

N/A - NOT APPLICABLE. THIS UNIT RELOCATING. THIS UNIT DOES NOT OPERATE TRAINING AREAS. NAS ALAMEDA SCHEDULED FOR CLOSURE DURING FY99.

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A	N/A	N/A	N/A	N/A	N/A

Duplicate this chart as necessary to list all units.

NO NAVY UNITS ASSIGNED TO THIS COMMAND.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
MAG-46 DET B	17/15	17/14	17/17	17/17	17/17
HMH-769	158/120	158/129	158/158	158/158	158/158
MWSS-473 DET A	140/81	162/90	162/125	162/162	162/162

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

NO ARMY UNITS.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

NO NATIONAL GUARD UNITS.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

NO AIR NATIONAL GUARD UNITS.

NO JOINT UNITS ASSIGNED.

Duplicate this chart as necessary to list all units.

BILLETS AUTHORIZED / ACTUAL MANNING						JOINT UNITS
FY 1993	FY 1995	FY 1997	FY 1999	FY 2001	BILLETS/MANNING	
					BILLETS/MANNING	N/A
					BILLETS/MANNING	
					BILLETS/MANNING	
					BILLETS/MANNING	
					BILLETS/MANNING	
					BILLETS/MANNING	
					BILLETS/MANNING	

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
N/A							

NO OTHER UNITS TRAINED AT OUR FACILITY.

9. What is the average number of weekends per month that the Reserve Center is conducting training?

ONE WEEKEND A MONTH.

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	10	N	N/A	8	192
Assembly Hall	N/A				
Conference/Classroom	2	N	N/A	8	192
Multi-Media Center	N/A				
Team Training	N/A				
Shops	8	N	N/A	8	192
Armory	1	Y	N/A	8	192
Other (designate)	1 (HANGAR)	Y	N/A	8	192

NAS ALAMEDA CLOSING DUE TO FY93 BRAC COMMISSION. NAS ALAMEDA WILL BE CLOSED DURING FY99.

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	11747	11747	11747	11747	11747	11747	11747	11747
CLASSROOMS	9399	9399	9399	9399	9399	9399	9399	9399
TRAINERS	N/A							
LABS	N/A							
SHOPS	17174	17174	17174	17174	17174	17174	17174	17174
VEHICLE MAINTENANCE BAYS	N/A	**36120	36120	36120	36120	36120	36120	36120
STORAGE	12000	12000	12000	12000	12000	12000	12000	12000
SUPPLY	11967	11967	11967	11967	11967	11967	11967	11967
ARMORY	102	**933	933	933	933	933	933	933
ACFT & HGR SPACES	190277	190277	190277	190277	190277	190277	190277	190277
OTHER CCNs*	N/A							
TOTAL SQ. FT.	252,666	289,617	289,617	289,617	289,617	289,617	289,617	289,617

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms 1 Range - Indoor) where training occurs.

** MILCON FUTURE PROJECTS

NOTE: NAS ALAMEDA, CA. CLOSING DURING FY99.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

N/A - NOT APPLICABLE. NAS ALAMEDA ON FY93 BRAC CLOSURE. NAS ALAMEDA CLOSING FY99.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
UNCONTROLLED FAA AIRSPACE (VFR OPERATIONS)	UNLIMITED	FAA	FAA

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NAS ALAMEDA	ALAMEDA, CA.	U.S. NAVY

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

N/A NAS ALAMEDA CLOSING FY99.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

N/A NAS ALAMEDA CLOSING FY99.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

N/A NAS ALAMEDA FY99.

BRAC-95 CERTIFICATION
DATA CALL: 48

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

MICHAEL J. BLAINE LTCOL, USMC
NAME(Please type or print)

COMMANDING OFFICER
Title

MAG-46 DET B NAS ALAMEDA, CA.
Activity


Signature ACTING D.M. McDADE
MAJ, USMCR

24 AUG 94
Date

174

MILITARY VALUE ANALYSIS: DATA CALL #49
DATA CALL WORK SHEET FOR
RESERVE CENTER: MAG-46 DET B, NAS ALAMEDA, CA.
ACTIVITY UIC: 67251

Category. Personnel Support
Subcategory.....Reserve Training Centers
Type.....Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****

DATA CALL # 49 NOTE: BRAC 93 CLOSURE/FY-95 UNITS MOVES TO NASA AMES (MOFFET FIELD) PENDING REDIRECT TO LESS COSTLY SITE.

The information provided reflects current numbers, information and statistics at this site at the present time, August 1994. Information marked NOT APPLICABLE (N/A), is information that is not pertinent to this unit at this time due to base closure. Every attempt has been made to answer the information blocks in a correct manner to avoid confusion. NAS Alameda, California is scheduled for base closure due to the FY93 BRAC commission recommendations. NAS Alameda will close during FY97 but no later than FY99 by BRAC law.

This unit (MAG-46 Det B, HMM-769 and MWSS-473 Det A) is currently scheduled to relocate to Moffett Federal Airfield, Santa Clara, California. Due to possible funding constraints, this unit has been working through MARRESFOR Headquarters for a possible redirect of location to another suitable site. Current estimates of the cost of relocation and refurbishment of hangar facilities at Moffett Federal Airfield are between 4 (four) and 11 (eleven) million dollars. Annual costs for this unit to operate are estimated to be between 1.5 and 2 million dollars.

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

MAG-46 DET B: Prepare and train USMC Reserve forces to mobilize for combat, to support active duty and reserve forces.

HMH-769: Train and prepare to mobilize to support active duty and reserve USMC elements with heavy lift helicopter support.

MWSS-473 DET A: Train and prepare to mobilize to support active duty and reserve USMC elements with motor transport, food service and limited engineering support.

Missio.. Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
CLASSROOMS	4104	12	CLASSROOM (10)	19200
CONFERENCES	1410	12	CONFERENCE ROOM(2)	384
MAINTENANCE	3000	12	SHOPS	1536
ARMORY	528	12	ARMORY	192
HANGAR	528	12	HANGAR	192

N/A - NOT APPLICABLE. THESE DRILL SPACES WILL BE CLOSING AT NAS ALAMEDA, CA. DUE TO FY93 BRAC CLOSURE LAW. BASE CLOSURE WILL TAKE PLACE DURING FY99. INFORMATION IS NOT PERTINENT TO FY95 BRAC COMMISSION REQUESTED INPUT.

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
MOS SKILLS TRAINING	(MONTHLY) - 12 PER YEAR	CLASSROOM - AUDIO/VISUAL AND INSTRUCTOR

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	

ALL MOS SKILLS TRAINING CAN BE DONE ON SITE.

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
N/A					

N/A - NOT APPLICABLE: THIS UNIT HAS NO TENANTS ASSIGNED.

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
N/A	

N/A: THIS UNIT HAS NO TENANTS UNITS ASSIGNED.

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	Reserve Command/Center	Gaining Command	Other Site
HMH-769	100% - NAS ALAMEDA		
MWSS-473 DET A	100% - NAS ALAMEDA		

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

1991 - USMCR - 3

1992 - USMCR - 1

1993 - USMCR - 2

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

HMH-769:

1.2%

MWSS-473 DET A: 5%

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

# of Personnel	0 - 50 miles	51 - 100 miles	100+ miles
113	79	34	

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	Miles
NAVAL AIR RESERVE, SANTA CLARA, CA.	44
23RD MARINE REGIMENT HQ, ALAMEDA, CA.	21
1ST BATTALION, 14TH MARINE REGIMENT ALAMEDA, CA.	6
USAF RESERVES, TRAVIS AFB, CA.	78
US ARMY NATL GUARD, PRESIDIO OF S.F., CA.	16

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	Miles
NAVAL AIR RESERVE, NAS LEMOORE, CA.	188
US ARMY NATIONAL GUARD CENTER, CAMP ROBERTS, CA.	127

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NAS POINY MUGU, CA. NAS NORTH ISLAND, CA.	375 648	AIRFIELD AND AVIATION RESOURCES/ SUPPORT AIRFIELD AND AVIATION RESOURCES/ SUPPORT
MCAS EL TORO/ MCAS TUSTIN, CA. MCB CAMP PENDELTON, CA.	458 506	AIRFIELD AND AVIATION RESOURCES/ SUPPORT AIRFIELD AND AVIATION RESOURCES/ SUPPORT

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

NAVAL AIR RESERVE , SANTA CLARA, CA.

TRAVIS AFB, FAIRFIELD, CA.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	2
ENLISTED	18

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

HIGH COST OF LIVING EXPENSES.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

HIGH COST OF LIVING EXPENSES.

I. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

HMH-769: SEARCH AND RESCUE; DIASTER RELIEF OPERATIONS.

MWSS-473 DET A: DIASTER RELIEF OPERATIONS.

J. Are any new military missions planned for this Reserve Command/Center?

NO. NAS ALAMEDA SCHEDULED FOR CLOSURE DURING FY99.

K. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

HMH-769: SEARCH AND RESCUE; DIASTER RELIEF OPERATIONS.

MWSS-473 DET A: DIASTER RELIEF OPERATIONS.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

MAG-46 DET B: COLOR GUARDS; FUNERAL HONOR GUARDS.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO, NAS ALAMEDA SCHEDULED FOR CLOSURE DURING FY99.

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function	Average Age	Adequate	Substandard	Inadequate	Total	Plant Value	Leased Property (SF)	Cost of Leased Property
Admin	50	X			11747 S.F.	*	*	*
Classrooms	50	X			9399			
Trainers								
Labs								
Shops	25	X			1717*			
Bays					36120			
Storage	15	X			12000			
Supply					11967			
Pistol Range (# of								
Other Ranges								
Armory	30	X			102			
Parking - POV (Sq.	UNK	X			(30000)			
Parking(AIRCRAFT)	UNK	X			(91125)			
Land (Acres)	X*							
Other								

* - This unit is currently a tenant of NAS Alameda but leases no property. NAS Alameda is scheduled to close during FY99 per BRAC '93.

** NAS ALAMEDA OWNED

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

* TOTAL USMCR USED SQ FT: 252,666

Facility (drill space) Type	Square Footage	Adequate	Substandard	Inadequate
N/A				

N/A: NAS ALAMEDA SCHEDULED FOR BASE CLOSURE DURING FY99.

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: **N/A**

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

N/A: NAS ALAMEDA SCHEDULED FOR CLOSURE DURING FY99.

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	N/A					
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Facility Type

Companies:

Infantry/Military Police

A

Communications/Reconnaissance

B

N/A: NAS ALAMEDA SCHEDULED FOR BASE CLOSURE DURING FY99.

Anglico/MT/Amphib Tractor/Tank

C

Engineer/Transport

D

Batteries:

105 mmHOW/155 mmHOW

C

LAAM

D

SP:155 mmHOW/8" HOW

E

Battalions:

Infantry/Reconnaissance

B

Tank/Artillery/Amphib Tractor/MT

C

Engineer/Artillery

E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	<u>TV CTR/Instruction Matter</u>			
171-25	<u>Auditorium</u>			
171-36	<u>Radar Simulator Facility</u>			
171-40	<u>Drill Hall</u>			
171-45	<u>Mock-up and Training Aid Preparation Center</u>			
171-50	<u>Small Arms Range - Indoor</u>			
171-60	<u>Recruit Processing Building</u>			
171-77	<u>Training Material Storage</u>	12000 S.F.		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

N/A - DOES NOT APPLY.

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	NONE		
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility? N/A - DOES NOT APPLY
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
UNCONTROLLED VFR	UNLIMITED	FAA	FAA

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NAS ALAMEDA	ALAMEDA, CA.	U.S. NAVY

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft ³)	Estimated Down Time
N/A				

N/A: THIS UNIT RELOCATING IN FY95 DUE TO BRAC CLOSURE. NAS ALAMEDA CLOSING DURING FY99.

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		NO AREAS CONTROLLED BY THIS COMMAND.

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	NO AREAS CONTROLLED BY THIS COMMAND.

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

TRAINING AREA: NONE
RESTRICTION:
IMPACT ON TRAINING:
MITIGATION REQUIRED:

NONE: NO AREAS CONTROLLED BY THIS COMMAND.

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/Wharf & Age ¹	CCN2	Moor length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA SECURITY AREA? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
N/A								

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

N/A: DOES NOT APPLY TO THIS COMMAND.

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	PORTABLE WATER (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	STEAM (lbm/hr & PSI) ²	FENDERING LIMITS ³
N/A								

N/A: DOES NOT APPLY TO THIS COMMAND.

1. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A				

N/A: DOES NOT APPLY TO THIS COMMAND.

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A				

N/A: DOES NOT APPLY TO THIS COMMAND.

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

19 A-D: DOES NOT APPLY TO THIS COMMAND.

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

N/A: DOES NOT APPLY TO THIS COMMAND. THIS UNIT DOES NOT STORE ORDNANCE. NAS ALAMEDA CLOSING FY99.

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A						
TOTAL						

N/A: DOES NOT APPLY. THIS UNIT DOES NOT STORE ORDNANCE. NAS ALAMEDA SCHEDULED FOR BRAC CLOSURE FY99.

20. WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
N/A			

Additional comments: N/A: THIS UNIT DOES NOT STORE ORDNANCE. NAS ALAMEDA SCHEDULED FOR CLOSURE FY99.

20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
N/A					

N/A: THIS UNIT DOES NOT STORE ORDNANCE. NAS ALAMEDA SCHEDULED FOR CLOSURE DURING FY99.

20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

N/A: DOES NOT APPLY. THIS COMMAND DOES NOT STORE ORDNANCE.

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 1.5: Related Ordnance Support

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	N/A		
Testing			
Manufacturing			
Outload			
Technical Support			

N/A: DOES NOT APPLY. THIS COMMAND DOES NOT STORE ORDNANCE.

Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

87% OF RESERVISTS LIVE WITHIN A 50 MILE RADIUS.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

ACTIVE DUTY - 30-45 MINUTES

RESERVISTS - 1-2 HOURS

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

AIR - 10 MILES

RAIL- 14 MILES

SEA - 2 MILES

GROUND - 5 MILES

3. Proximity to Mobilization Sites

What is the importance of your location given your mobilization requirements?

AIRFIELD AND SEAPORT LOCATIONS/FACILITIES AVAILABLE.
HOWEVER, NAS ALAMEDA SCHEDULED FOR BASE CLOSURE DURING FY99.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NO DRILLS CANCELLED.

B. In Fiscal Year 1993, what percentage of scheduled drills were cancelled because of weather?

NO DRILLS CANCELLED.

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

CONTRIBUTE - UNIT IS CLOSE TO AIRPORT AND GROUND TRANSPORTATION FACILITES. NATURAL FEATURES DO NOT POSE A PROBLEM.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

EARTHQUAKE - 1989. AFFECTED DRILL FOR A TWO MONTH PERIOD DURING REPAIRS.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NO ADDITIONAL INFORMATION. NAS ALAMEDA SCHEDULED FOR CLOSURE DURING FY99.

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NOT APPLICABLE - NAS ALAMEDA SCHEDULED FOR BASE CLOSURE DURING FY99 DUE TO FY93 BRAC LAW.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NOT APPLICABLE - NAS ALAMEDA SCHEDULED FOR CLOSURE DURING FY99.

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: NAS ALAMEDA (USMCR UNIT TENANT)

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	N/A			
Training				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

N/A: NAS ALAMEDA SCHEDULED FOR BRAC CLOSURE DURING FY99.

Features and Capabilities

F. Quality of Life

1. Military Housing

QUESTIONS 1-3 DO NOT APPLY. NAS ALAMEDA SCHEDULED FOR BRAC CLOSURE DURING FY99.

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) **NO**

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	1			
Officer	3	3			
Officer	1 or 2	0			
Enlisted	4+	3			
Enlisted	3	5			
Enlisted	1 or 2	8			

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your

BASEREP?

Features and Capabilities
F. Quality of Life (cont.)

N/A: NAS ALAMEDA SCHEDULED FOR BRAC CLOSURE DURING FY99.

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	
	2	0	
	3	0	
	4+	0	
O-4/5	1	0	
	2	0	
	3	0	
	4+	0	
O-1/2/3/CWO	1	0	
	2	1	
	3	1	
	4+	0	
E7-E9	1	0	
	2	0	
	3	1	
	4+	0	
E1-E6	1	3	
	2	1	
	3	2	
	4+	1	

As of 31 March 1994.

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	HIGH COST OF LOCAL HOUSING
2	HIGH COST OF LIVING
3	ACCESS TO RAPID TRANSIT FACILITIES
4	HOUSING SECURITY
5	PERSONAL SECURITY

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? N/A: DOES NOT APPLY.

(7) Provide the utilization rate for family housing for FY 1993.

N/A: DOES NOT APPLY. NAS ALAMEDA SCHEDULED FOR BASE CLOSURE DURING FY99.

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A: DOES NOT APPLY. NAS ALAMEDA SCHEDULED FOR BRAC CLOSURE DURING FY99.

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NO

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: 4

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial,	3	75	
Spouse Employment (non-military)	1	25	
Other			
TOTAL	4	100	

(5) How many geographic bachelors do not live on base? 0

Features and Capabilities
 F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? NO

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: 0

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	0	0	
Spouse Employment (non-military)	1	100	
Other			
TOTAL	1	100	

(5) How many geographic bachelors do not live on base? N/A

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION N/A **DISTANCE** N/A

N/A: DOES NOT APPLY TO THIS COMMAND. NAS ALAMEDA SCHEDULED FOR BRAC CLOSURE DURING FY99.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

³ Features and Capabilities

F. Quality of Life (cont.) N/A: DOES NOT APPLY TO THIS COMMAND. NAS ALAMEDA SCHEDULED FOR BRAC CLOSURE DURING FY99.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	N/A	
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program? N/A

² Spaces designed for a particular use. A single building might contain several facilities, each of which should be listed separately.

Features and Capabilities

F. Quality of Life (cont.) N/A: DOES NOT APPLY TO THIS COMMAND. NAS ALAMEDA SCHEDULED FOR BRAC CLOSURE FY99.

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A					
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
 What makes it inadequate?
 What use is being made of the facility?
 What is the cost to upgrade the facility to substandard? N/A
 What other use could be made of the facility and at what cost?
 Current improvement plans and programmed funding:
 Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. N/A

d. How many "certified home care providers" are registered at your base? N/A

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). N/A

Features and Capabilities

F.. Quality of Life (cont.)

N/A: DOES NOT APPLY TO THIS COMMAND. NAS ALAMEDA SCHEDULED FOR BRAC CLOSURE FY99.

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
SAN FRANCISCO, CA.	14
OAKLAND, CA.	3
SAN JOSE, CA.	45

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	293.15	164.02
E2	293.15	184.35
E3	293.24	216.07
E4	327.65	228.68
E5	364.54	254.52
E6	429.61	290.40
E7	470.56	326.88
E8	441.81	334.01
E9	466.34	354.01
W1	434.79	330.21
W2	425.62	333.83
W3	498.68	405.38
W4	551.71	489.17
O1E	412.24	305.78
O2E	448.93	357.92
O3E	534.95	452.57
O1	374.41	275.89
O2	396.92	310.24
O3	478.00	402.45
O4	519.00	451.32
O5	568.39	470.06
O6	538.99	446.13
O7	474.88	385.83

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utility Cost
	Annual High	Annual Low	
Efficiency	650	350	35
Apartment (1-2 Bedroom)	700	450	60
Apartment (3+ Bedroom)	900	650	90
Single Family Home (3 Bedroom)	1600	1200	115
Single Family Home (4+ Bedroom)	2400	1600	135
Town House (2 Bedroom)	1200	800	85
Town House (3+ Bedroom)	1500	950	95
Condominium (2 Bedroom)	1200	850	85
Condominium (3+ Bedroom)	1600	950	90

N/A: DOES NOT APPLY TO THIS COMMAND. NAS ALAMEDA SCHEDULED FOR BRAC CLOSURE DURING FY99.

Features and Capabilities

F. Quality of Life (cont.) N/A: NAS ALAMEDA CLOSING FY99.

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	85
Apartment (1-2 Bedroom)	95
Apartment (3+ Bedroom)	90
Single Family Home (3 Bedroom)	100
Single Family Home (4+ Bedroom)	100
Town House (2 Bedroom)	95
Town House (3+ Bedroom)	95
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(c) What are the median costs for homes in the area? N/A: NAS ALAMEDA CLOSING FY99.

Type of Home	Median Cost
Single Family Home (3 Bedroom)	225,000
Single Family Home (4+ Bedroom)	275,000
Town House (2 Bedroom)	185,000
Town House (3+ Bedroom)	200,000
Condominium (2 Bedroom)	175,000
Condominium (3+ Bedroom)	200,000

N/A: NAS ALAMEDA SCHEDULED FOR BRAC CLOSURE DURING FY99.
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Features and Capabilities

F. Quality of Life (cont.)

(d) For caendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	2	0	0
February	2	0	0
March	4	0	0
April	5	0	0
May	4	0	0
June	6	0	0
July	4	0	0
August	3	0	0
September	2	0	0
October	6	0	0
November	4	0	0
December	3	0	0

N/A: NAS ALAMEDA SCHEDULED FOR BRAC CLOSURE DURING FY99.

(e) Describe the principle housing cost drivers in your local area.
 High Cost Area
 High Population Density.

Features and Capabilities

F. Quality of Life (cont.) N/A: DOES NOT APPLY TO THIS COMMAND.

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
N/A		

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
N/A			

N/A: NAS ALAMEDA CLOSING FY99.

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level (s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Education	Source of Info
ALAMEDA UNIFIED SHCOOL DIST	PUB	K-12	YES	\$0	875	85%	ALAMEDA SHCOOL SUPER>

N/A: NAS ALAMEDA SCHEDULED FOR BRAC CLOSURE DURING FY99.

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIV. OF SAN FRANCISCO	Day	N	Y	Y	Y	Y
	Night	N	Y	Y	Y	Y
UNIV. OF CA. BERKELEY	Day	N	N	Y	Y	Y
	Night	N	N	Y	Y	Y
COLLEGE OF ALAMEDA	Day	N	Y	Y	Y	Y
	Night	N	Y	Y	Y	Y
	Day					
	Night					

N/A: NAS ALAMEDA SCHEDULED FOR BRAC CLOSURE DURING FY99.

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
EMBRY-RIDDLE AERO UNIV.	Day	N	Y	Y	Y	Y
	Night	N	Y	Y	Y	Y
	Correspondenc	N	N	N	N	N
	Day					
	Night					
	Correspondenc					
	Day					
	Night					
	Correspondenc					

NAS ALAMEDA SCHEDULED FOR BRAC CLOSURE DURING FY99.

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				6.4%
Manufacturing				
Clerical				
Service				
Other				

N/A: NAS ALAMEDA SCHEDULED FOR BRAC CLOSURE DURING FY99.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. NO - MINIMAL PROBLEMS. NAS ALAMEDA CLOSING FY99.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. NO - MINIMAL PROBLEMS. NAS ALAMEDA CLOSING FY99.

Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base. FY91 DATA NOT AVAILABLE. DATA DESTROYED AFTER TWO YEARS.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military		1	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		1	0
2. Blackmarket (6C)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
3. Counterfeiting (6G)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
4. Postal (6L)			
Base Personnel - military		0	1
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0

Features and Capabilities

F. Quality of Life (cont.)

N/A: NAS ALAMEDA CLOSING FY99.

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
6. Burglary (6N)			
Base Personnel - military		0	
Base Personnel - civilian		1	
Off Base Personnel - military		0	
Off Base Personnel - civilian		0	
7. Larceny - Ordnance (6R)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
8. Larceny - Government (6S)			
Base Personnel - military		25	
Base Personnel - civilian		52	
Off Base Personnel - military		0	
Off Base Personnel - civilian		0	

Features and Capabilities

F. Quality of Life (cont.)

N/A; NAS ALAMEDA CLOSING DURING FY99.

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military		12	
Base Personnel - civilian		12	
Off Base Personnel - military		0	
Off Base Personnel - civilian		0	
10. Wrongful Destruction (6U)			
Base Personnel - military		147	
Base Personnel - civilian		12	
Off Base Personnel - military		0	
Off Base Personnel - civilian		13	
11. Larceny - Vehicle (6V)			
Base Personnel - military		1	0
Base Personnel - civilian		1	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
12. Bomb Threat (7B)			
Base Personnel - military		14	1
Base Personnel - civilian		1	0
Off Base Personnel - military		0	
Off Base Personnel - civilian		0	

Features and Capabilities

F. Quality of Life (cont.)

N/A: NAS ALAMEDA CLOSING DURING FY99.

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
14. Assault (7G)			
Base Personnel - military		70	
Base Personnel - civilian		12	
Off Base Personnel - military		3	
Off Base Personnel - civilian		10	
15. Death (7H)			
Base Personnel - military		1	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
16. Kidnapping (7K)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0

Features and Capabilities

F. Quality of Life (cont.)

N/A: NAS ALAMEDA CLOSING DURING FY99.

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military		8	
Base Personnel - civilian		6	
Off Base Personnel - military		0	
Off Base Personnel - civilian		0	
19. Perjury (7P)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
20. Robbery (7R)			
Base Personnel - military		1	
Base Personnel - civilian		1	
Off Base Personnel - military		0	
Off Base Personnel - civilian		0	
21. Traffic Accident (7T)			
Base Personnel - military		97	
Base Personnel - civilian		40	
Off Base Personnel - military		2	
Off Base Personnel - civilian		2	

Features and Capabilities

F. Quality of Life (cont.)

N/A: NAS ALAMEDA CLOSING DURING FY99.

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military		0	0
Base Personnel - civilian		1	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
23. Indecent Assault (8D)			
Base Personnel - military		0	
Base Personnel - civilian		0	
Off Base Personnel - military		0	
Off Base Personnel - civilian		0	
24. Rape (8F)			
Base Personnel - military		1	
Base Personnel - civilian		0	
Off Base Personnel - military		0	
Off Base Personnel - civilian		0	
25. Sodomy (8G)			
Base Personnel - military		0	
Base Personnel - civilian		0	
Off Base Personnel - military		0	
Off Base Personnel - civilian		0	

BRAC-95 CERTIFICATION

DATA CALL: 49

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

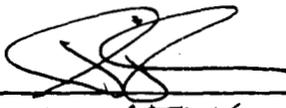
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

MICHAEL J. BLAINE LTCOL, USMC
NAME(Please type or print)

COMMANDING OFFICER
Title

MAG-46 DET B NAS ALAMEDA, CA.
Activity


Signature ACTING D.M. McDADE
MAJ, USMCR

22AUG94
Date

MAG-46 Det B Alameda, CA
Data Call 49

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. Livingston
Major General, U. S. Marine Corps

NAME (Please type or print)

Signature

~~UNITED STATES MARINE CORPS.~~
Title ~~MARINE RESERVE FORCE FMF, USMCR~~
~~4400 DAUPHINE STREET~~
~~NEW ORLEANS, LOUISIANA 70146-5400~~
Activity

Date

10/30/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. A. BRABHAM
NAME ~~LIEUTENANT GENERAL, U.S. MARINE CORPS~~
~~DEPUTY CHIEF OF STAFF FOR~~
~~INSTALLATIONS AND LOGISTICS~~
Title

Signature

Date

10/24/94

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**DATA CALL 66
INSTALLALATION RESOURCES**

Activity Information:

Activity Name:	MAG-46, DET B	ALAMEDA	CA
UIC:	67251		
Host Activity Name (if response is for a tenant activity):	US NAVY		
Host Activity UIC:	N6211		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: MAG-46, DET B ALAMEDA CA			UIC: 67251
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$59,292.00	0.00	\$59,292.0
2b. Transportation	\$7,564.00	0.00	\$7,564.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$610.00	0.00	\$610.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$33,184.00	0.00	\$33,184.0
2j. Other (Specify)	\$488.00	0.00	\$488.0
2k. Sub-total 2a. through 2j :	\$101,138.00	0.00	\$101,138.0
3. Grand Total (sum of 1c. and 2k.) :	\$101,138.00	0.00	\$101,138.00

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MAG-46, DET B ALAMEDA CA			UIC: 67251
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: MAG-46, DET B ALAMEDA CA	UIC: 67251
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$25,358.83
Material and Supplies (including equipment):	\$14,818.71
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$0.00
Other Purchases (Contract support, etc.):	\$60,960.46
Total:	\$101,138.00

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.
**See note.

Table 3 - Contract Workyears	
Activity Name: MAG-46, DET B ALAMEDA CA	UIC: 67251
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.*** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ***Contract workyears are insignificant and not recoverable.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

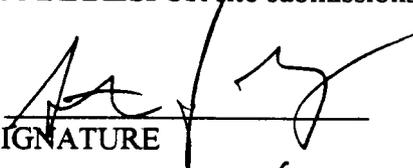
Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

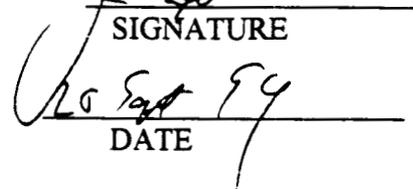
BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME



SIGNATURE



DATE

COMMANDING GENERAL
TITLE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print)

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRADY

Please type of print
LEUTENANT COLONEL MARINE CORPS

DEPUTY CHIEF OF STAFF

INSTALLATIONS AND LOGISTICS

J.A. Brady

Signature

10/20/94

Date

Document Separator

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

Name

<1>

Official name: [Marine Aircraft Group 46]

<2>

Acronym(s) used in correspondence: [MAG-46]

<3>

Commonly accepted short title(s): [MAG-46]

<4>

Complete Mailing Address: [COMMANDING OFFICER
MAG-46 MCAS EL TORO
P O BOX 96010
SANTA ANA CA 92709-6010]
[COMMANDING OFFICER
MALS-46 MCAS EL TORO
P O BOX 96011
SANTA ANA CA 92709-6011]
[COMMANDING OFFICER
HMM-764 MCAS EL TORO
P O BOX 96012
SANTA ANA CA 92709-6012]
[COMMANDING OFFICER
MWSS-473 MCAS EL TORO
P O BOX 96013
SANTA ANA CA 92709-6013]
[COMMANDING OFFICER
VMFA-134 MCAS EL TORO
P O BOX 96014
SANTA ANA CA 92709-6014]
[COMMANDING OFFICER
MASS-6 DET A MCAS EL TORO
P O BOX 96015
SANTA ANA CA 92709-6015]
[COMMANDING OFFICER
ATTN MWCS-48 DET B
MAG-46 MCAS EL TORO
P O BOX 96010
SANTA ANA CA 92709-6010]

<5>

PLAD: [MAG FOUR SIX]

<6>

PRIMARY UIC/RUC: [67823/03028]

<7>

ALL OTHER UIC/RUC(s): [67823/00409] PURPOSE: [MWCS-48 DET B, COMM SQDN]
[67823/00983] [MASS-6 DET A, AIR SUPT SQDN]

[67823/01134]
[67823/01148]
[67823/01149]
[67823/01764]

[VMFA-134, F/A-18 SQDN]
[MALS-46, AVIATION LOGISTICS
SQD]
[MWSS-472, SERVICE SUPT SQDN]
[HMM-764, CH-46 SQDN]

<8>

2. PLANT ACCOUNT HOLDER: Yes [] No [X] (check one)

3. ACTIVITY TYPE:

HOST COMMAND:

<9>

Yes [] No [X] (check one)

TENANT COMMAND:

<10>

Yes [X] No [] (check one)

<11>

Primary Host (current) UIC: [02200] (MCAS EL TORO)

<12>

Primary Host (as of 01 Oct 1995) UIC: [M67865]

<13>

Primary Host (as of 01 Oct 2001) UIC: [02200]

INDEPENDENT ACTIVITY:

<14>

Yes No [X] (check one)

4. SPECIAL AREAS:

<15>

Name Location UIC
[DOES NOT APPLY. ALL
AREAS LOCATED AT HOST
STATION.]

5. DETACHMENTS:

<16>

Name	RUC	Location	Host name	Host UIC
[MAG-46 DETACHMENT A]	[03041]	[MCAS CAMP PENDLETON]	[SAME]	[02208]
[HMLA-775]	[04780]	[SAME]	[SAME]	[02208]
[MAG-46 DETACHMENT B]	[03021]	[NAS ALAMEDA]	[SAME]	[00236]
[HMH-769]	[01769]	[NAS ALAMEDA]	[SAME]	[00236]
[MWSS-473 DETACHMENT A]	[01139]	[NAS ALAMEDA]	[SAME]	[00236]
[MALS-46 DETACHMENT B]	[01138]	[NAS ALAMEDA]	[SAME]	[00236]
[VNFT-401]	[03340]	[MCAS YUMA]	[MCAS YUMA]	[02230]

6. BRAC IMPACT:

<17>

[MCAS EL TORO BASE CLOSURE 93.]

7. MISSION:

<18>

Current missions:

[MAG-46]

A. CURRENT MISSION. PROVIDE STAFF SUPPORT NECESSARY FOR EFFECTIVE COMMAND OF SUBORDINATE SQUADRONS OF THE MAG.

B. TASKS

- (1) PLAN AND COORDINATE THE DEPLOYMENT AND EMPLOYMENT OF THE MAG AND ITS SEPARATELY DEPLOYABLE SQUADRONS.
- (2) PLANS AND COORDINATE INDIVIDUAL AND UNIT TRAINING TO PREPARE SUBORDINATE SQUADRONS FOR TACTICAL DEPLOYMENT AND COMBAT OPERATIONS. I.E. RIFLE RANGES

NBC TRAINING, DEPLOYMENTS, REQUESTING MOS ENHANCING SCHOOLS AND SCHEDULE RANGE/TRAINING AREA SUPPORT.

- (3) PROVIDE MARINE CORPS PROPERTY SUPPLY SUPPORT.
- (4) CONTROL ALL FISCAL FUNCTIONS.
- (5) COORDINATE TRAINING OF ACE STAFF FUNCTIONS AND RESERVE COUNTERPARTS.
- (6) PROVIDE ACE SUPPORT FOR MAGTF DEPLOYMENTS/EXERCISES.
- (7) PREPARE INDIVIDUAL/UNITS FOR MOBILIZATION.
- (8) PROVIDE LOGISTIC SUPPORT TO SUBORDINATE UNITS.

MALS-46

A. CURRENT MISSION. PROVIDE AVIATION LOGISTICS SUPPORT FOR THE UNITS OF THE MAG.

B. TASKS

- (1) PROVIDE INTERMEDIATE LEVEL MAINTENANCE ON AIRCRAFT AND AERONAUTICAL EQUIPMENT.
- (2) PROVIDE AVIATION SUPPLY SUPPORT.
- (3) SCREEN AND REPAIR AERONAUTICAL MATERIALS.
- (4) DEPLOY AS UNIT OR AS DETACHMENT.
- (5) CONDUCT INDIVIDUAL AND UNIT TRAINING TO QUALIFY ORGANIC AND SUPPORT SQUADRON PERSONNEL.
- (6) ASSEMBLE AND DISTRIBUTE CLASS V(A) AND DISTRIBUTE CLASS V(W) TO SUPPORT SQUADRONS.
- (7) MANUFACTURE CRYOGENICS PRODUCTS.

VMFA-134

A. CURRENT MISSION. INTERCEPT AND DESTROY ENEMY AIRCRAFT UNDER ALL WEATHER CONDITIONS AND ATTACK AND DESTROY SURFACE TARGETS.

B. TASKS

- (1) CONDUCT TRAINING TO CARRY OUT MISSIONS UNDER ALL WEATHER CONDITIONS WITH GROUND/AIRBORNE CONTROL.
- (2) TRAIN WITH CONVENTIONAL WEAPONS TO DESTROY SURFACE TARGETS. TO INCLUDE DAY/NIGHT CLOSE AIR SUPPORT UNDER THE WEATHER.
- (3) PROVIDE FRIENDLY ESCORT MISSION.
- (4) DEPLOY AND OPERATE FROM ADVANCE BASES. EXTENDED RANGE

OPERATIONS IS MADE POSSIBLE BY AERIAL REFUELING.

(5) PERFORM ALL ORGANIZATIONAL MAINTENANCE ON ASSIGNED AIRCRAFT.

HMM-764

A. CURRENT MISSION. PROVIDE ASSAULT TRANSPORT OF COMBAT TROOPS IN THE INITIAL ASSAULT WAVES AND FOLLOW-ON SUPPORT DURING THE AMPHIBIOUS OPERATIONS AND SUBSEQUENT OPERATIONS ASHORE.

B. TASKS

- (1) PROVIDE COMBAT ASSAULT TROOP TRANSPORT AS PRIMARY FUNCTION.
- (2) PROVIDE COMBAT ASSAULT TRANSPORT OF SUPPLIES AND EQUIPMENT AS A SECONDARY FUNCTION.
- (3) PROVIDE ASSAULT SUPPORT FOR EVACUATIONS AND OTHER MARITIME OPERATIONS.
- (4) PROVIDE SUPPORT FOR MOBILE FORWARD AREA REFUELING AND RE-ARMING POINTS.
- (5) MAINTAIN SELF-DEFENSE CAPABILITY FROM GROUND AND AIR THREATS.
- (6) OPERATE FROM AMPHIBIOUS SHIPPING/FLOATING BASES AND AUSTERE SHORE BASES.
- (7) OPERATE AT NIGHT IN ADVERSE WEATHER UNDER INSTRUMENT CONDITIONS AND EXTENDED RANGES.
- (8) PROVIDE AEROMEDICAL EVACUATION OF CASUALTIES.
- (9) PERFORM ORGANIZATIONAL MAINTENANCE ON ASSIGNED AIRCRAFT.
- (10) PERFORM COUNTER DRUG OPERATIONS.

HMH-769

A. CURRENT MISSION. PROVIDE ASSAULT HELICOPTER TRANSPORT OF HEAVY WEAPONS, EQUIPMENT AND SUPPLIES DURING AMPHIBIOUS OPERATIONS AND SUBSEQUENT OPERATIONS ASHORE.

B. TASKS

- (1) PROVIDE COMBAT ASSAULT TRANSPORT OF HEAVY WEAPONS, EQUIPMENT AND SUPPLIES AS A PRIMARY MISSION.
- (2) PROVIDE COMBAT ASSAULT TRANSPORT OF TROOPS.
- (3) CONDUCT TRAP.
- (4) CONDUCT ASSAULT SUPPORT FOR EVACUATION OPERATIONS.
- (5) PROVIDE SUPPORT FOR FARP AND REARMING POINTS.
- (6) PROVIDE AEROMEDICAL EVACUATION OF CASUALTIES.
- (7) PROVIDE CONTROL AND COORDINATION FOR ASSAULT SUPPORT OPERATIONS.
- (8) MAINTAIN SELF-DEFENSE FOR AIR AND GROUND THREATS.
- (9) OPERATE FROM AMPHIBIOUS SHIPPING/FLOATING BASES.
- (10) OPERATE AT NIGHT IN ADVERSE WEATHER AND UNDER INSTRUMENT FLIGHT CONDITIONS AT EXTENDED RANGE.
- (11) PERFORM ORGANIZATIONAL MAINTENANCE ON AIRCRAFT
- (12) PERFORM COUNTER DRUG OPERATIONS.

MWCS-48 DET B

A. CURRENT MISSION. [PROVIDE EXTERNAL COMMUNICATIONS SUPPORT FOR SECONDARY AIRFIELD OF A MEB.]

B. TASKS

- (1) PROVIDE MESSAGE CENTER SERVICES AT SECONDARY AIRFIELD.
- (2) PROVIDE HIGH FREQUENCY RADIO SUPPORT AT SECONDARY AIRFIELD.
- (3) PROVIDE LIMITED THIRD ECHELON GROUND COMMON ELECTRONIC

MAINTENANCE SUPPORT.

MASS-6 DET A

A. CURRENT MISSION. PROVIDE DASC AND ASRT CAPABILITY FOR CONTROL AND COORDINATION OF AIRCRAFT OPERATING IN DIRECT AIR SUPPORT ROLE AS PART OF MAGTF OPERATIONS.

B. TASKS

(1) PROVIDE OPERATIONAL PLANNING FOR MAGTF AIR SUPPORT OPERATIONS.

(2) RECEIVE AND COORDINATE IMMEDIATE REQUESTS FOR AIR SUPPORT.

(3) CONDUCT AIR SUPPORT CONTROL AS REQUIRED TO MEET MAGTF OPERATIONAL REQUIREMENTS.

(4) PROVIDE FACILITIES FOR CONDUCTING DIRECT AIR SUPPORT COMMAND AND CONTROL FUNCTIONS FROM AIRBORNE PLATFORM.

(5) PROVIDE ASRT.

(6) LIAISON WITH OTHER US SERVICES/ALLIES TO PLAN/CONDUCT AIR SUPPORT OPERATION.

(7) PROVIDE 4TH ECHELON MAINTENANCE OF MARINE CORPS RADAR EQUIPMENT AND AVIATION COMMUNICATIONS.

(8) PERFORM THIRD ECHELON MAINTENANCE ON OTHER COMMUNICATIONS AND GENERATORS.

(9) PROVIDE SECOND ECHELON MAINTENANCE ON MOTOR TRANSPORT.

MWSS-473

A. CURRENT MISSION. [PROVIDE ALL ESSENTIAL AVIATION GROUND SUPPORT (AGS) REQUIREMENTS TO DESIGNATED ACE.]

B. TASKS. CONDUCT AIRFIELD OPERATIONS , LESS AIR TRAFFIC CONTROL FOR SUPPORTED ACE UNIT(S) TO INCLUDE:

(1) INTERNAL AIRFIELD COMMUNICATIONS.

(2) WEATHER SERVICES.

(3) EXPEDITIONARY AIRFIELD SERVICES I.E. M-21 AIRCRAFT RECOVERY, AIRFIELD LIGHTING, ETC.

(4) CRASH FIRE RESCUE.

(5) AIRCRAFT GROUND REFUELING.

(6) ESSENTIAL ENGINEERING SERVICES.

(7) MOTOR TRANSPORT FOR OPERATION INTERNAL TO AIR BASE.

(8) MESSING FACILITIES.

(9) ROUTINE/EMERGENCY SICK CALL AND AVIATION MEDICAL FUNCTIONS.

(10) SECURITY AND LAW ENFORCEMENT SERVICE.

(11) ORGANIC NBCD.

(12) AIR BASE COMMANDANT FUNCTIONS.]

<19>

Projected Missions for FY 2001:

[VMFA-134]

A. RESERVE F/A-18 TO MAINTAIN THE CAPABILITY OF DEPLOYING AND OPERATING FROM AIRCRAFT CARRIERS.

8. UNIQUE MISSIONS:

<20>

Current Unique Missions:

[HMM-764 AND HMH-769: PROVIDE AERIAL RECONNAISSANCE AND LOGISTICS SUPPORT FOR LAW ENFORCEMENT AGENCIES (LEA) IN SUPPORT OF COUNTER-DRUG OPERATIONS.]

<21>

Projected Unique Missions for FY 2001:

[NO PROJECTED UNIQUE MISSIONS.]

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

<22>

Operational name: [4TH MARINE AIRCRAFT WING] UIC/RUC: [67021/03000]

<23>

Funding Source: [CG MARINE RESERVE FORCE] UIC/RUC: [67861/26382]

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

<24>	Officers	Enlisted	Civilian (Appropriated)
Reporting Command	[26]	[298]	[1]

<25>

Tenants (total)	[100]	[725]	[0]
-----------------	-------	-------	-----

Authorized Positions as of 30 September 1994

<26>	Officers	Enlisted	Civilian (Appropriated)
Reporting Command	[26]	[298]	[1]

<27>

Tenants (total)	[132]	[1057]	[10]
-----------------	-------	--------	------

11. KEY POINTS OF CONTACT (POC):

<28>

Title/Name	Office	Fax	Home
[CO/OIC	[(714)726-2062]	[(714)726-3452]	[(714)733-1447]
[Duty Officer]	[(714)726-3125]	[(714)726-3452]	[N/A]

12. TENANT ACTIVITY LIST:

Tenants residing on main complex (shore commands)

<29>

Tenant Command Name	UIC/RUC	Officer	Enlisted	Civilian
[MAG-46]	[67823/03028]	[26]	[276]	[1]
[MWCS-48 DET B]	[67823/00409]	[8]	[99]	[0]
[MASS-6 DET A]	[67823/00983]	[12]	[72]	[0]
[4TH MAW GARRISON]	[67823/01148]	[5]	[0]	[0]

[4TH MAW COMBAT CASUALTY]	[67823/01148]	[0]	[13]	[0]
[MALS-46]	[67823/01148]	[25]	[213]	[0]
[VMFA-134]	[67823/01134]	[14]	[84]	[0]
[NWSS-473]	[67823/01149]	[9]	[190]	[0]
[HMM-764]	[67823/01764]	[27]	[54]	[0]

Tenants residing on main complex (homeported units.)

<30>

Tenant Command Name	UIC	Officer	Enlisted	Civilian
[SHIP TO SHORE ACTIVITY NOT APPLICABLE.]				

Tenants residing in Special Areas

<31>

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
[DO NOT HAVE ANY ACTIVITIES RESIDING IN SPECIAL AREAS.]					

Tenants (Other than those identified previously)

<32>

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
[DOES NOT APPLY.]					

13. REGIONAL SUPPORT:

Activity name	Location	Support function
[DO NOT HAVE ANY REGIONAL SUPPORT REQUIREMENTS.]		

[DO NOT HAVE ANY REGIONAL SUPPORT REQUIREMENTS.]

14. FACILITY MAPS:

Local Area Map.

Installation Map/Activity Map/Base Map/General Development Map/Site Map.

Aerial photo(s).

Air Installations Compatible Use Zones (AICUZ) Map.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Col. A. S. Dudley Jr.
NAME (Please type or print)
Commanding Officer
Title
Marine Aircraft Group 46
Activity

A. S. Dudley Jr.
Signature
31 Jan 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

XT ECHELON LEVEL (if applicable)

P. D. WILLIAMS
NAME (Please type or print)

Commanding General
Title

MCAS El Toro Santa Ana CA
Activity

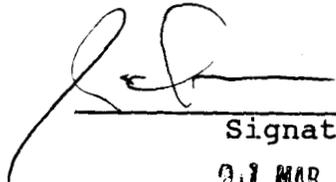

Signature
1 Feb 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. Livingston
Major General, U. S. Marine Corps
NAME (Please type or print)

UNITED STATES MARINE CORPS
Marine Reserve Force, FMF, USMCR
4400 Dauphine Street
New Orleans, Louisiana 70146-5400
Activity


Signature
01 MAR 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. A. TIEROUT

MAJOR CLAIMANT LEVEL U.S. MARINE CORPS

DEPUTY CHIEF OF STAFF FOR

INSTALLATIONS AND LOGISTICS

Title

Signature

Date

R. A. TIEROUT

4-15-84

Document Separator

**CAPACITY ANALYSIS: DATA CALL 48
DATA CALL WORK SHEET FOR
RESERVE CENTER: MCAS EL TORO, SANTA ANA, CA
ACTIVITY UIC: 67823 (MAG-46(-)4TH MAW)**

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

ATTENTION TO BSAT/BSEC:

- BRAC 93 CLOSURE, SPLIT UNIT. MOVES TO TAKE PLACE IN FY94/95.

NOTE: This Reserve Center is located aboard a DOD installation where host (USMC) installation maintains property records. It is also 1 of 191 sites under MARRESFOR Chain of Command.

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INTRODUCTION

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The **Category Code Number (or CCN)** for Reserve Training Buildings is CCN 171-15. Category Code 71 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	192	192	192	192	192	192	192
Assembly Hall	0	0	0	0	0	0	0
Conf/Classroom	192	192	192	192	192	192	192
Shop	1152	1152	1152	1152	1152	1152	1152
Armory * See S-4	192	192	192	192	192	192	192

FORMULA USED: (HRS A DAY X 2)X(12 WKENDS A YR)X(# OF SPACES)

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	11736	12228	13584	12792	12792	12792	12792
Assembly Hall	0	0	0	0	0	0	0
Conference/Classroom	11736	12228	13584	12792	12792	12792	12792
Multi-Media Center	0	0	0	0	0	0	0
Team Training	0	0	0	0	0	0	0
Shops/Supply	11736	12228	13584	12792	12792	12792	12792
Armory	11736	12228	13584	12792	12792	12792	12792

FORMULA USED: (MANNING LEVEL)X(# OF WKEND PER YR)

*NUMBERS BASED ON 100% MANNING

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES N/A	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
NUMBER OF TARs	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USN	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	644/14	707/15	820/19	732/19	732/19	732/19	732/19
	AUTHORIZED BILLETS	1077/21	964/21	1042/21	960/21	960/21	960/21	960/21
NUMBER OF FTS	ACTUAL MANNING LEVEL	100/0	92/0	93/0	100/0	100/0	100/0	100/0
	AUTHORIZED BILLETS	126/0	106/0	110/0	119/0	119/0	119/0	119/0
USMC	ACTUAL MANNING LEVEL	215/5	200/5	195/5	210/5	210/5	210/5	210/5
	AUTHORIZED BILLETS	226/6	228/6	214/6	239/6	239/6	239/6	239/6

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dilll space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN: 21420		CCN: 21440		Number Facilities
		Number Facilities	of Total SF Required	Number Facilities	of Total SF Required	
Trucks	245	1	6140 SF	1	3360 SF	
Refuelers	4	CCN 21430 1	CCN 21430 1085 SF			
Construction WGT Handling	3	CCN 21820 1	CCN 21820 3000 SF	21865 1	21865 3000 SF	
Communication		21710 2	21710 12480 SF			
All Wheel Vehicles	249	21455 1	CCN 21455 3 EA			
F18	13	21105 1	21105 19968 SF	21106 1	21106 11796 SF	211
CH 46	12	21105 1	21105 19968 SF	21106 1	21106 10226 SF	211
NBC	N/A	41112 1	41112 11415 SF			
Supply	N/A	41112 1	41112 11415 SF			
F18	13	41112 1	41112 5759 SF			

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
El Toro Pistol Range	Marksmanship Pistol	48
CamPen Rng 214 ./ Rifle Range	Marksmanship Rifle	64
Trng Tank Swim El Toro	Combat Water Survival	48
Burn Pit El Toro	Fire Crash Rescue	96

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

b.



MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
MAG-46	1325/1019	1345/1066	1235/1066	1345/1066	1345/1066

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NONE					

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

Two.

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	1	yes	0	8	192
Assembly Hall	0	n/a	n/a	0	0
Conference/Classroom	1	yes	0	8	192
Multi-Media Center	0	n/a	n/a	0	0
Team Training	0	n/a	n/a	0	0
Shops	6	yes	0	8	192
Armory	1	yes	0	8	192
Other (designate)					

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

El Toro

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	28816	9733	9733	9733	9733	9733	9733	9733
CLASSROOMS	700	700	700	700	700	700	700	700
TRAINERS	0	0	0	0	0	0	0	0
LABS	0	0	0	0	0	0	0	0
SHOPS	42856	15104	15104	15104	15104	15104	15104	15104
VEHICLE MAINTENANCE BAYS	65810	11040	11040	11040	11040	11040	11040	11040
STORAGE	24440	11063	11063	11063	11063	11063	11063	11063
SUPPLY	3800	1500	1500	1500	1500	1500	1500	1500
ARMORY	1152	0	0	0	0	0	0	0
PARKING (TACTICAL)	8500	8500	8500	8500	8500	8500	8500	8500
PARKING POV	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
TOTAL SQ. FT.	246,074	127,640	127,640	127,640	127,640	127,640	127,640	127,640

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms

Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

Historically, little to no drill space is left vacant. Many spaces have multiple purposes. (eg. warehouse or shop spaces are often used as classrooms). This often results in the stoppage of other necessary activities.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
MAG-46 OWNS NO AREAS. MAG-46 UTILIZES AREA OWNED BY THE MARINE CORPS AND OTHER DOD AGENCIES.			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
SEE ENCLOSURES 1 THRU 21 ATTACHED	Southwest USA	DOD/FAA Agencies	DOD Agencies FAA

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
MCAS El Toro	Santa Ana California	USMC

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**
Due to BRAC directed move, this command can not answer any of the questions addressed on this page in a knowledgeable manner.

¶

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

SEE #1 ABOVE

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

SEE #1 ABOVE

Air Space and Flight Training Areas

12. List all areas for special use routinely used by aviation units or squadrons assigned to your air station. For each piece of airspace, provide the following data:

Airspace Designator: W-289

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) Warning Area
- b. Dimensions (nmi. x nmi. x ft of altitude) 165NM X 75NM, sfc - unlimited
- c. Distance from main airfield 110NM
- d. Time en route from main airfield 20 minutes
- e. Controlling agency FAA ARTCC, Los Angeles Center
- f. Scheduling agency Commander, Naval Air Warfare Center Weapons Division, PT Mugu
- g. Are canned/stereo airways needed to access air space? No. One stereo route is available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace None
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace LA ARTCC route C1318H
- l. Number of sorties flown in FY 1993 Data not available
 - By Navy/USMC
 - By other services (including reserves and national guard)
- m. Percent of sorties cancelled due to weather. 5 percent
- n. Number of available hours in FY 1993 8,088
- o. Number of scheduled hours in FY 1993 7,896
 - By Navy/USMC Data not available
 - By other services (including reserves and national guard) Data not available
- p. Number of hours used 3,754
 - By Navy/USMC Data not available
 - By other services (including reserves and national guard) Data not available
- q. Types of training permitted Numerous types of tactical/weapons training.
- r. Is the training within this airspace affected by environmental issues? If so, how? None

Airspace Designator: R-2508

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) Restricted Area
- b. Dimensions (nmi. x nmi. x ft of altitude) 110NM X 140 NM; FL200 -unlimited
- c. Distance from main airfield 125 NM
- d. Time en route from main airfield 30 minutes
- e. Controlling agency FAA, Hi-Desert TRACON, Edwards AFB.
- f. Scheduling agency Director, Central Coordinating Facility, Edwards AFB
- g. Are canned/stereo airways needed to access air space? No. There are two stereo routes available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace None
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace One - J110
- l. Number of sorties flown in FY 1993 Approximately 55,000 (all services)
 - By Navy/USMC Data not available
 - By other services (including reserves and national guard) Data not available
- m. Percent of sorties cancelled due to weather. less than 5 percent
- n. Number of available hours in FY 1993 continuous
- o. Number of scheduled hours in FY 1993 Approximately 8,040 (all services)
 - By Navy/USMC Data not available
 - By other services (including reserves and national guard) Data not available.
- p. Number of hours used Approximately 2,728 (all services)
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- q. Types of training permitted Contact scheduling agency for details.
- r. Is the training within this airspace affected by environmental issues? If so, how? Yes. Contact scheduling agency for details.

Airspace Designator: R-2507 N/S

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) Restricted Area
- b. Dimensions (nmi. x nmi. x ft of altitude) 50NM X 15 NM, sfc - FL400
- c. Distance from main airfield 90NM
- d. Time en route from main airfield 30 minutes
- e. Controlling agency FAA Los Angeles ARTCC
- f. Scheduling agency MCAS Yuma
- g. Are canned/stereo airways needed to access air space? No. There are three stereo routes available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace None
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace None
- l. Number of sorties flown in FY 1993
 - By Navy/USMC R-2507S 5,857; R-2507N 6,905
 - By other services (including reserves and national guard) R-2507S 2,541; R-2507N 1,481
- m. Percent of sorties cancelled due to weather. 10 percent
- n. Number of available hours in FY 1993 R-2507S 6,061.7; R-2507N 6,097.4
- o. Number of scheduled hours in FY 1993 R-2507S 3,457.7; R-2507N 3,520.7
 - By Navy/USMC Data not available
 - By other services (including reserves and national guard) Data not available
- p. Number of hours used R-2507S 2,335.3; R-2507N 2,287.5
 - By Navy/USMC Data not available
 - By other services (including reserves and national guard) Data not available
- q. Types of training permitted All except supersonic
- r. Is the training within this airspace affected by environmental issues? If so, how? Unknown.

ENCLOSURE (3)

Airspace Designator: R-2510 A/B

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) Restricted Area.
- b. Dimensions (nmi. x nmi. x ft of altitude) 15NM X 15 NM, FL200 - FL500
- c. Distance from main airfield 60 NM
- d. Time en route from main airfield 15 minutes.
- e. Controlling agency FAA ARTCC, Los Angeles Center
- f. Scheduling agency MCAS Yuma.
- g. Are canned/stereo airways needed to access air space? No. One stereo route is available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace None
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace None
- l. Number of sorties flown in FY 1993 9,177
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- m. Percent of sorties cancelled due to weather. 10 percent
- n. Number of available hours in FY 1993 7,183.3
- o. Number of scheduled hours in FY 1993 3,575.5
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- p. Number of hours used 1,394
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- q. Types of training permitted Strike, NVG, ACM
- r. Is the training within this airspace affected by environmental issues? If so, how? Yes. Contact the scheduling agency for details.

ENCLOSURE (4)

Airspace Designator: R-2512

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) Restricted Area
- b. Dimensions (nmi. x nmi. x ft of altitude) 15NM X 10NM triangle, sfc - FL230
- c. Distance from main airfield 95 NM
- d. Time en route from main airfield 20 minutes
- e. Controlling agency FAA ARTCC, Los Angeles Center
- f. Scheduling agency MCAS Yuma
- g. Are canned/stereo airways needed to access air space? No. One stereo route is available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace None
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace None
- l. Number of sorties flown in FY 1993 1,206
 - By Navy/USMC 964
 - By other services (including reserves and national guard) 242
- m. Percent of sorties cancelled due to weather. approximately 10 percent.
- n. Number of available hours in FY 1993 7,875.6
- o. Number of scheduled hours in FY 1993 1,396.8
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- p. Number of hours used 791.8
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- q. Types of training permitted Strafing, bombing, AGR, LLLB, ACM, Fam flights, paradrops, NVG, LAT, EVM, aero observation, deep air strikes.
- r. Is the training within this airspace affected by environmental issues? If so, how? Yes. Contact scheduling agency for details.

ENCLOSURE (5)

Airspace Designator: Quail MOA

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) MOA
- b. Dimensions (nmi. x nmi. x ft of altitude) 55NM X 32NM, 10,000 - FL220
- c. Distance from main airfield 120NM
- d. Time en route from main airfield 40 minutes
- e. Controlling agency FAA ARTCC, Los Angeles Center
- f. Scheduling agency MCAS Yuma.
- g. Are canned/stereo airways needed to access air space? No. No stereo routes are available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace One - V135
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace One - J212
- l. Number of sorties flown in FY 1993 Data not available
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- m. Percent of sorties cancelled due to weather. Unknown
- n. Number of available hours in FY 1993 8,342
- o. Number of scheduled hours in FY 1993 418
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- p. Number of hours used Data not available.
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- q. Types of training permitted ACM, aerial refueling, air intercepts, all weather flight training.
- r. Is the training within this airspace affected by environmental issues? If so, how? Unknown

ENCLOSURE (6)

Airspace Designator: Kane MOA

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) MOA
- b. Dimensions (nmi. x nmi. x ft of altitude) 40NM X 76NM, 10,000 - FL400
- c. Distance from main airfield 50 NM
- d. Time en route from main airfield 15 minutes
- e. Controlling agency FAA ARTCC, Los Angeles Center
- f. Scheduling agency MCAS Yuma
- g. Are canned/stereo airways needed to access air space? No. Three stereo routes are available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace One - V137
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace None
- l. Number of sorties flown in FY 1993 2,488
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- m. Percent of sorties cancelled due to weather. Approximately 10 percent.
- n. Number of available hours in FY 1993 7,631.1
- o. Number of scheduled hours in FY 1993 1,732.9
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- p. Number of hours used 953.3
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- q. Types of training permitted ACM, PMCF, AAI, TAM, in-flight refueling, fam flights, all weather training flights.
- r. Is the training within this airspace affected by environmental issues? If so, how? Yes. Contact scheduling agency for details.

Airspace Designator: Turtle MOA

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) MOA
- b. Dimensions (nmi. x nmi. x ft of altitude) 85NM X 28NM, 11,000 - FL220
- c. Distance from main airfield 120NM
- d. Time en route from main airfield 25 minutes.
- e. Controlling agency FAA ARTCC, Los Angeles Center
- f. Scheduling agency MCAS Yuma
- g. Are canned/stereo airways needed to access air space? No. No stereo routes are available.
- If so, how many?
- If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace Three - V208, V442, and V135
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace Two - J10 and J236
- l. Number of sorties flown in FY 1993 Data not available.
- By Navy/USMC Data not available.
- By other services (including reserves and national guard) Data not available.
- m. Percent of sorties cancelled due to weather. approximately 10 percent.
- n. Number of available hours in FY 1993 7,901.4
- o. Number of scheduled hours in FY 1993 858.6
- By Navy/USMC Data not available.
- By other services (including reserves and national guard) Data not available.
- p. Number of hours used Data not available.
- By Navy/USMC Data not available.
- By other services (including reserves and national guard) Data not available.
- q. Types of training permitted ACM, in-flight refueling, AAI, all weather flight training.
- r. Is the training within this airspace affected by environmental issues? If so, how? Yes. Contact scheduling agency for details.

Airspace Designator: Abel MOA

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) MOA
- b. Dimensions (nmi. x nmi. x ft of altitude) 35NM X 40NM, 7,000 - FL400
- c. Distance from main airfield. 85NM
- d. Time en route from main airfield 25 minutes.
- e. Controlling agency FAA ARTCC, Los Angeles Center
- f. Scheduling agency MCAS Yuma
- g. Are canned/stereo airways needed to access air space? No. No stereo routes are available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes.
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace None
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace None
- l. Number of sorties flown in FY 1993 8,264
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- m. Percent of sorties cancelled due to weather. approximately 10 percent.
- n. Number of available hours in FY 1993 6,495.6
- o. Number of scheduled hours in FY 1993 2,998.8
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- p. Number of hours used 1,881.9
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- q. Types of training permitted ACM, in-flight refueling, PMCF, air intercept, tac air, all weather training.
- r. Is the training within this airspace affected by environmental issues? If so, how? Yes. Contact scheduling agency for details.

ENCLOSURE (9)

Airspace Designator: IR217

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) MTR
- b. Dimensions (nmi. x nmi. x ft of altitude) 200' AGL up to 7,000; 5NM each side of centerline.
- c. Distance from main airfield Closest entry point - 90NM
- d. Time en route from main airfield 35 minutes
- e. Controlling agency FAA ARTCC, Los Angeles Center
- f. Scheduling agency 3D Marine Aircraft Wing
- g. Are canned/stereo airways needed to access air space? No. One stereo route is available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace IR-217 crosses 14 airways: V8; V12; V16; V21; V64; V135; V208; V210; V264; V283; V372; V432; V460
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace None
- l. Number of sorties flown in FY 1993 Approximately 1018
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- m. Percent of sorties cancelled due to weather. Data not available.
- n. Number of available hours in FY 1993 8,760
- o. Number of scheduled hours in FY 1993 509
 - By Navy/USMC 59
 - By other services (including reserves and national guard) 450
- p. Number of hours used 509
 - By Navy/USMC 59
 - By other services (including reserves and national guard) 450
- q. Types of training permitted Low level
- r. Is the training within this airspace affected by environmental issues? If so, how? None

Airspace Designator: VR 249

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) MTR
- b. Dimensions (nmi. x nmi. x ft of altitude) 3,000 - 5,000, 5NM each side of centerline.
- c. Distance from main airfield 250 NM
- d. Time en route from main airfield 1+15
- e. Controlling agency FAA ARTCC, Los Angeles Center
- f. Scheduling agency NAS Miramar
- g. Are canned/stereo airways needed to access air space? No. One stereo route is available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Partial
- i. Is the airspace under communications coverage? Partial
- j. Number of low level airways (below 18,000 ft) that bisect airspace Three airways cross VR249; V27; C1176L; and V111.
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace None
- l. Number of sorties flown in FY 1993 Approximately 170
 - By Navy/USMC 156
 - By other services (including reserves and national guard) 14
- m. Percent of sorties cancelled due to weather. Unknown
- n. Number of available hours in FY 1993 Continuous
- o. Number of scheduled hours in FY 1993 140
 - By Navy/USMC 129
 - By other services (including reserves and national guard) 11
- p. Number of hours used 137
 - By Navy/USMC 128
 - By other services (including reserves and national guard) 9
- q. Types of training permitted Low level
- r. Is the training within this airspace affected by environmental issues? If so, how? None.

ENCLOSURE (//)

Airspace Designator: IR250

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) MTR
- b. Dimensions (nmi. x nmi. x ft of altitude) Sfc to 8,000; 5NM each side of centerline.
- c. Distance from main airfield To the closest entry point - 80NM
- d. Time en route from main airfield 25 minutes
- e. Controlling agency FAA ARTCC, Los Angeles Center
- f. Scheduling agency NAS Miramar
- g. Are canned/stereo airways needed to access air space? No. One stereo route is available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace Four airways cross IR250: V432, V264, V208 and V538.
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace None
- l. Number of sorties flown in FY 1993 Approximately 80
 - By Navy/USMC 64
 - By other services (including reserves and national guard) 16
- m. Percent of sorties cancelled due to weather. Unknown
- n. Number of available hours in FY 1993 Daylight, even numbered days, 2,100 hours.
- o. Number of scheduled hours in FY 1993 58
 - By Navy/USMC 44
 - By other services (including reserves and national guard) 14
- p. Number of hours used 57
 - By Navy/USMC 43
 - By other services (including reserves and national guard) 14
- q. Types of training permitted Low level
- r. Is the training within this airspace affected by environmental issues? If so, how? None.

Airspace Designator: IR252

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) MTR
- b. Dimensions (nmi. x nmi. x ft of altitude) Sfc - 8,000; 5NM each side of centerline.
- c. Distance from main airfield 124 NM
- d. Time en route from main airfield 25 minutes
- e. Controlling agency FAA ARTCC, Los Angeles Center.
- f. Scheduling agency NAS Miramar
- g. Are canned/stereo airways needed to access air space? No. One stereo route is available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace IR252 crosses nine airways: V12, V442, V8, V210, V135, V538, V208, V264, and V432.
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace None
- l. Number of sorties flown in FY 1993 2
 - By Navy/USMC 2
 - By other services (including reserves and national guard) 0
- m. Percent of sorties cancelled due to weather. None
- n. Number of available hours in FY 1993 2,196
- o. Number of scheduled hours in FY 1993 1.5
 - By Navy/USMC 1.5
 - By other services (including reserves and national guard) 0
- p. Number of hours used 1.5
 - By Navy/USMC 1.5
 - By other services (including reserves and national guard) 0
- q. Types of training permitted Low level
- r. Is the training within this airspace affected by environmental issues? If so, how? None.

Airspace Designator: IR254

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) MTR
- b. Dimensions (nmi. x nmi. x ft of altitude) Sfc - 9,000; 5NM each side of centerline.
- c. Distance from main airfield 250NM
- d. Time en route from main airfield 1+10
- e. Controlling agency FAA ARTCC, Los Angeles Center
- f. Scheduling agency NAS Miramar
- g. Are canned/stereo airways needed to access air space? No. One stereo route is available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace Two airways cross IR254: V12 and V105.
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace None
- l. Number of sorties flown in FY 1993 0
 - By Navy/USMC 0
 - By other services (including reserves and national guard) 0
- m. Percent of sorties cancelled due to weather. 0
- n. Number of available hours in FY 1993 Mon-Fri, daylight hours.
- o. Number of scheduled hours in FY 1993 0
 - By Navy/USMC 0
 - By other services (including reserves and national guard) 0
- p. Number of hours used 0
 - By Navy/USMC 0
 - By other services (including reserves and national guard) 0
- q. Types of training permitted Low level
- r. Is the training within this airspace affected by environmental issues? If so, how? Noise sensitive areas: avoid the towns of Kirkland Junction and Peoples Valley.

Airspace Designator: IR255

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) MTR
- b. Dimensions (nmi. x nmi. x ft of altitude) Sfc - 7,000; 5NM each side of centerline.
- c. Distance from main airfield 115NM
- d. Time en route from main airfield 35 minutes
- e. Controlling agency FAA ARTCFC, Los Angeles Center
- f. Scheduling agency NAS Miramar
- g. Are canned/stereo airways needed to access air space? No. One stereo route is available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace Four airways cross IR255: V432, V264, V442, and V135.
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace None
- l. Number of sorties flown in FY 1993 30
 - By Navy/USMC 22
 - By other services (including reserves and national guard) 8
- m. Percent of sorties cancelled due to weather. Unknown
- n. Number of available hours in FY 1993 Daylight hours
- o. Number of scheduled hours in FY 1993 56
 - By Navy/USMC 46
 - By other services (including reserves and national guard) 10
- p. Number of hours used 56
 - By Navy/USMC 46
 - By other services (including reserves and national guard) 10
- q. Types of training permitted Low level
- r. Is the training within this airspace affected by environmental issues? If so, how? None.

Airspace Designator: VR299

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) MTR
- b. Dimensions (nmi. x nmi. x ft of altitude) 300 AGL - 4,000; 5NM each side of centerline.
- c. Distance from main airfield 205 NM
- d. Time en route from main airfield 50 minutes
- e. Controlling agency None
- f. Scheduling agency March AFB
- g. Are canned/stereo airways needed to access air space? No. One stereo route is available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace Three airways cross VR299: V12, V16, and V137.
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace None
- l. Number of sorties flown in FY 1993 Data not available.
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not Available.
- m. Percent of sorties cancelled due to weather. Unknown
- n. Number of available hours in FY 1993 Continuous.
- o. Number of scheduled hours in FY 1993 Data not available.
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- p. Number of hours used Data not available.
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- q. Types of training permitted Low level
- r. Is the training within this airspace affected by environmental issues? If so, how? An environmental survey was done for C141 only.

ENCLOSURE (16)

Airspace Designator: VR288

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) MTR
- b. Dimensions (nmi. x nmi. x ft of altitude) Sfc - 3,200; 5NM each side of centerline.
- c. Distance from main airfield 75NM
- d. Time en route from main airfield 30 minutes
- e. Controlling agency None
- f. Scheduling agency March AFB
- g. Are canned/stereo airways needed to access air space? No. One stereo route is available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace 0
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace 0
- l. Number of sorties flown in FY 1993 Unknown
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- m. Percent of sorties cancelled due to weather. unknown/
- n. Number of available hours in FY 1993 Continuous
- o. Number of scheduled hours in FY 1993 Unknown
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- p. Number of hours used Unknown
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- q. Types of training permitted low level
- r. Is the training within this airspace affected by environmental issues? If so, how? None.

Airspace Designator: W-291

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) Warning Area
- b. Dimensions (nmi. x nmi. x ft of altitude) 206,000 sq mi, sfc - FL800
- c. Distance from main airfield 25 NM to eastern boundary.
- d. Time en route from main airfield 5 minutes
- e. Controlling agency FACSAC San Diego
- f. Scheduling agency FACSAC San Diego
- g. Are canned/stereo airways needed to access air space? No. Five stereo routes are available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace None
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace C1177, C1156
- l. Number of sorties flown in FY 1993 53,709
 - By Navy/USMC Data not available
 - By other services (including reserves and national guard) Data not available
- m. Percent of sorties cancelled due to weather. unknown
- n. Number of available hours in FY 1993 8,760
- o. Number of scheduled hours in FY 1993 Data not available
 - By Navy/USMC Data not available
 - By other services (including reserves and national guard) Data not available
- p. Number of hours used 8,760
 - By Navy/USMC Data not available
 - By other services (including reserves and national guard) Data not available
- q. Types of training permitted Numerous tactical/weapons training
- r. Is the training within this airspace affected by environmental issues? If so, how? The area surrounding San Clemente has some environmental restrictions.

Airspace Designator: R-2301 E/W

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) Restricted Area
- b. Dimensions (nmi. x nmi. x ft of altitude) 85NM X 70NM X 55 NM, sfc - FL800
- c. Distance from main airfield 135 NM
- d. Time en route from main airfield 35 minutes
- e. Controlling agency R-2301E, FAA ARTCC Albuquerque; R-2301W, FAA ARTCC Los Angeles
- f. Scheduling agency R-2301E - Commander 58FW, Luke AFB; R-2301W - MCAS Yuma
- g. Are canned/stereo airways needed to access air space? No. Five stereo routes are available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace None
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace None
- l. Number of sorties flown in FY 1993 10,538 air operations.
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- m. Percent of sorties cancelled due to weather. Approximately 5 percent.
- n. Number of available hours in FY 1993 7,130.7
- o. Number of scheduled hours in FY 1993 3,653.4
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- p. Number of hours used 2,537.9
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- q. Types of training permitted Tactical ordnance, air intercept, aerial refueling, SAR, paradrops, ECM, EVM, photography
- r. Is the training within this airspace affected by environmental issues? If so, how? Unknown.

ENCLOSURE (19)

Airspace Designator: VR1211

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) MTR
- b. Dimensions (nmi. x nmi. x ft of altitude) 300 AGL to 1,500 MSL; 5 NM each side of centerline.
- c. Distance from main airfield 90NM
- d. Time en route from main airfield 30 minutes
- e. Controlling agency None
- f. Scheduling agency March AFB
- g. Are canned/stereo airways needed to access air space? No. One stereo route is available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace None
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace None
- l. Number of sorties flown in FY 1993 Data not available.
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- m. Percent of sorties cancelled due to weather. unknown
- n. Number of available hours in FY 1993 Continuous
- o. Number of scheduled hours in FY 1993 Data not available.
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- p. Number of hours used Data not available.
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- q. Types of training permitted Low level
- r. Is the training within this airspace affected by environmental issues? If so, how? Environmental survey for C141 only.

ENCLOSURE (20)

Airspace Designator: VR1257

- a. Type of airspace (i.e., warning area, MOA, alert area, restricted area, or MTR) MTR
- b. Dimensions (nmi. x nmi. x ft of altitude) 2 NM each side of centerline
- c. Distance from main airfield 320NM
- d. Time en route from main airfield 1+00
- e. Controlling agency None
- f. Scheduling agency NAS Lemoore
- g. Are canned/stereo airways needed to access air space? No. Three stereo routes are available.
 - If so, how many?
 - If so, what types (i.e., IMC, VMC, or altitude reservation)?
- h. Is the airspace under radar coverage? Yes
- i. Is the airspace under communications coverage? Yes
- j. Number of low level airways (below 18,000 ft) that bisect airspace One airway - V27
- k. Number of high altitude airways (above 18,000 ft) that bisect airspace None
- l. Number of sorties flown in FY 1993 Data not available.
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- m. Percent of sorties cancelled due to weather. Approximately 10 percent
- n. Number of available hours in FY 1993 Daylight hours - approximately 5,000
- o. Number of scheduled hours in FY 1993 Data not available.
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- p. Number of hours used Data not available.
 - By Navy/USMC Data not available.
 - By other services (including reserves and national guard) Data not available.
- q. Types of training permitted Low level
- r. Is the training within this airspace affected by environmental issues? If so, how? Points Quebec and Papa have restrictions due to hang gliding activity. There is a Monastery near Point Alpha.

ENCLOSURE (2/)

BRAC-95 CERTIFICATION
DATA CALL: 48

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LTCOL M. F. KIMLICK
NAME (Please type or print)

M. F. Kimlick
Signature

MAG-46 DET C SITE CMDR
Title

940922
Date

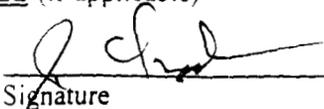
EL TORO CA
Activity

MCAS El Toro, Santa Ana, CA
Data Call 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity


Signature
SEP 30 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

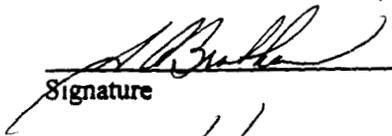
Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J.A. BRABHAM
NAME **DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS**
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS
Title


Signature
10/4/94
Date

575

MILITARY VALUE ANALYSIS: DATA CALL 49
DATA CALL WORK SHEET FOR
RESERVE CENTER: MCAS EL TORO, SANTA ANA, CA
ACTIVITY UIC: 67823 (MAG-46 (-)4TH MAW)

Category. Personnel Support
Subcategory.....Reserve Training Centers
Type.....Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****

ATTENTION TO BSAT/BSEC:

-BRAC 93 CLOSURE, SPLIT UNIT. MOVES TO TAKE PLACE IN FY94/95.

NOTE: This Reserve Center is located aboard a DOD installation where the host (USMC) installation maintains property records. It is also 1 of 191 sites under MARRESFOR Chain of Command.

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

As the largest and most senior Selected Marine Corps Reserve (SMCR) unit on the west coast, MAG-46 has the unique mission of coordinating, supervising, and actively supporting the accomplishment of requisite training for over 1500 active and reserve Marine s attached to the Group Headquarters and six subordinate "on-site" SMCR units.

MAG-46 is also tasked with premobilization planning and logistics functions in support of the nations combat readiness. The missions of subordinate MAG-46 reserve units include:

VMFA-134: Offensive air support, antiair warfare, fighter attack

HMM-764: Assault support, personnel transport

MALS-46: Aviation supply/maintenance support

MWSS-472: Engineer/construction support

MASS-6 Det A: Close/direct aircraft control

MWCS-48 Det B: Communications support

The facilities utilized by MAG-46's Reserve/Command Center are designed to enhance and support aircraft/vehicle storage and maintenance; administrative and personnel support; warehousing and cargo operations; and reserve personnel processing/throughput in the event of mobilization.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized Class rm	Facility (space) Hours
TRAINING	12,228	12	HANGAR	192
MAINTENANCE, ASSEMBLY	12,228	12	PFT FIELD	192
MARKSMENSHIP REQUAL RIFLE/PFT	1,019	12	ARMORY	192
WEAPN STORAGE	12,228	12	SHORS	192
MAINIENANCE	12,228	12		192

Mission Requirements

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
Combat / Field Managers	4	Bleacher / Practical Application
BST / EST	4	Practical Application
Fire Crash Rescue	6	Practical Application
Comm Ex	4	Practical Application
Motor Marches	4	Practical Application

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
BST / EST	4	Practical Application
Marksmanship Inst / Trng	4	Class Rm (Bleachers) / Prac App.
Troop info	4	Lecture / Impromptu

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
N/A	No specific facility that cannot be located

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
MWSS-473 (-)	USMCR	01149	206	14	0
MWCS-48 Det B	USMCR	00409	98	15	0
MASS-6 Det A	USMCR	00983	91	12	0
VMFA-134	USMCR	01134	168	92	0
HMM-764	USMCR	01764	131	53	0
MALS-46	USMCR	01148	184	4	0
MAG-46 HQ	USMCR	03028		17	

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NONE	

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT		SITE		
(Navy or Marine Corps)		Reserve Command/Center	Gaining Command	Other Site
MWSS-473 (-)	92%	MAG-46 El Toro		
MASS-6 Det A	92%	MAG-46 El Toro		
MWCS-48 Det B	84%	MAG-46 El Toro		
VMFA-134	96%	MAG-46 El Toro		
MALS-46	98%	MAG-46 El Toro		
HMM-764	90%	MAG-46 El Toro		

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

Air Force Reserve Squadrons for training with VMFA-134
Air National Guard drill training with VMFA-134
Air Force Active Duty Training with VMFA-134.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

Very limited, most of training is Reserve Combat effectiveness and MOS enhancement training.

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	328	357	144

** MAG-46 is moving to NAS Miramar over the next two weeks. First drill is scheduled for Oct 1, 2 at Miramar. Any answers to these questions will be in accurate.

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	Miles
MCRTC CAMP PENDLETON	30
MCRTC EL TORO	58
ARMED FORCES RESERVE TRAINING CENTER	65
MCTRC SAN DIEGO	10
NMCRC NAVAIRESSEN	10
6220 US ARMY RESERVE SCHOOL	10
129TH EVAC HOSPITAL	10
MARCH AFB	62
NAS EL CENTRO	75
NAS NORTH ISLAND	

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	Miles
MCRTC PASADENA	115
MARCH AFB	105
MCAGCC 29 PALMS, CA ¶¶	175
MCAS YUMA, AZ	120

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
MCRTC ALAMEDA, CA	195	NONE
MCTRC BARSTOW, CA	475	NONE
CAMP PENDLETON, CA	37	AIR FIELD
MCAS, EL TORO, CA	58	AIR FIELD/ BURN PITS
MCRTC, FRESNO, CA	400	NONE
MCRTC HAYWORD, CA	275	NONE
MCRTC, PASADENA, CA	110	NONE
MCRTC, SAN DIEGO, CA	10	NONE

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

NONE, due to the fact MAG-46 requires airfields.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	N/A FY 95 WILL BE IN NEW AREA
ENLISTED	UNK FY 95 NEW AREA

With MAG-46 moving to NAS Miramar good numbers are not available.
The move is 60 miles south.

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Large population base, closeness to local USMC bases. Large number of IRR Marines.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

Distance

I. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

J. Are any new military missions planned for this Reserve Command/Center?

NO

K. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. NONE AT THIS TIME, WOULD EXPECT A ROLE IN THE FUTURE

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)
Yes, JTF, Color Guards / Honor guards as required

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

None at this time.

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function	Average Age	Adequate	Substandard	Inadequate	Total	Plant Value	Leased Property (SF)	Cost of Leased Property
Admin	25	28816	0	0	28816	UNK	0	0
Classrooms	25	700	0	0	700	UNK	0	0
Trainers	NONE	0	0	0	0	N/A	0	0
Labs	NONE	0	0	0	0	N/A	0	0
Shops	25	42856	0	0	42856	UNK	0	0
Bays	25	65810	0	0	65810	UNK	0	0
Storage	25	24440	0	0	24440	UNK	0	0
Supply	25	3800	0	0	3800	UNK	0	0
Pistol Range (# of	NONE	0	0	0	0	N/A	0	0
Other Ranges	NONE	0	0	0	0	N/A	0	0
Armory	1	1152	0	0	1,152	UNK	0	0
Parking - POV (Sq.	3	70,000	0	0	70,000	UNK	0	0
Parking	1	8,500	0	8,500	8,500	UNK	0	0
Land (Acres)		0	0	0	0	N/A	0	0
Other	0	0	0	0	0	N/A	0	0

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

MAG-46 USMCR SQ FT EL TORO: 246,074

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
DUE TO BRAC 93 DIRECTED MOVE TO NAS MIRAMAR, UNABLE TO ANSWER. AT PRESENT TIME MAG-46 HAS VERY SERIOUS SHORTAGES OF SPACE. UTILIZATION WILL BE DETERMINED BY				

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

Unknown MAG-46 is moving to Miramar, Final BFR meeting is 30 Aug 94, Data during Oct 94.

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E	2	950	1	475	8615	10040
F						
G						

SF-----Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type

Facility Type

Companies:

Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D

Batteries:

105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E

Battalions:

Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate). **NONE**

<u>CCN</u>	<u>Type of Training Building</u>	<u>Adequate</u>	<u>Substandard</u>	<u>Inadequate</u>
<u>171-17</u>	<u>TV CTR/Instruction Matter</u>	0	0	0
<u>171-25</u>	<u>Auditorium</u>	0	0	0
<u>171-36</u>	<u>Radar Simulator Facility</u>	0	0	0
<u>171-40</u>	<u>Drill Hall</u>	0	0	0
<u>171-45</u>	<u>Mock-up and Training Aid Preparation Center</u>	0	0	0
<u>171-50</u>	<u>Small Arms Range - Indoor</u>	0	0	0
<u>171-60</u>	<u>Recruit Processing Building</u>	0	0	0
<u>171-77</u>	<u>Training Material Storage</u>	0	0	0

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NA

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres**.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	2	0	0
179-40	Small Arms Range - Outdoor	2	0	0
179-45	Training Mock-Ups	25	0	0
179-50	Training Course	6	0	0
179-55	Combat Training Pool/Tank	1	0	0
179-60	Parade and Drill Field	1/1	0	0
179-71	Electronic Warfare Training Range	0	0	0
179-72	Underwater Tracking/Training Range	0	0	0

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NA

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
SEE CHARTS			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NAS MIRAMAR/MITSCHER FIELD	SAN DIEGO, CALIFORNIA	USN
MCAS EL TORO	SANTA ANA, CALIFORNIA	USMC
MCAS TUSTIN	TUSTIN, CALIFORNIA	USMC
MCAS CAMP PENDLETON	OCEANSIDE, CALIFORNIA	USN
NAS NORTH ISLAND	SAN DIEGO, CALIFORNIA	USN
EAF	MCAGCC 29 PALMS, CA	USMC
MCAS YUMA	YUMA, AZ	USMC
NAF EL CENTRO	EL CENTRO, CA	USN
NALF SAN CLEMENTE	SAN CLEMENTE, CA	USMC
OLF IMPERIAL BEACH	SAN DIEGO, CA	USN
NARCH AFB	RIVERSIDE, CA	USAF
NAWS CHINA LAKE	CHINA LAKE, CA	USN
NAS FALLON	FALLON, NV	USN

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft ³)	Estimated Down Time
NONE * *				

** MAJOR PROBLEM WITH AIR QUALITY DISTRICTS. ALL EQUIPMENT OVER 50 HP REQUIRE AIR QUALITY PERMITS. THERE ARE ONLY A LIMITED NUMBER OF PERMITS.

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
MCAGCC 29 PALMS	NONE
MCB CAMP PENDLETON	NONE
MCAS EL TORO	CLOSING FY 97
MCAS TUSTIN	CLOSING FY 97

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required. NONE

TRAINING AREA:
RESTRICTION:
IMPACT ON TRAINING:
MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/Wharf & Age ¹	CCN ₂	Moor length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA SECURITY AREA? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
NA								

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

Table 2.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	PORTABLE WATER (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	STEAM (lbm/hr &PSI) ²	FENDERING LIMITS ³
NA								

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

NOT REQUIRED

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
NONE				
	11			

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
NONE				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.
NONE REQUIRED

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.
NONE

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.
NONE REQUIRED

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.
NONE REQUIRED

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

MAG-46 DOES NOT PERFORM ANY STOWAGE OR MAINTENANCE OF MUNITIONS

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
NONE						
TOTAL						

20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
NONE			

Additional comments:

20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NONE					

20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability.

10

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide these services and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 1.5: Related Ordnance Support

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	N		
Testing	N		
Manufacturing	N		
Outload	N		
Technical Support	N		

Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?
N/A DO NOT HAVE MUNITIONS STORAGES AREAS

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?
N/A DO NOT HAVE A MUNITIONS CAPABILITY, DO NOT HAVE RESERVISTS WORKING IN A MUNITIONS STORAGE AREA.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

N/A DO NOT HAVE A MUNITIONS STORAGE AREA WOULD BE HANDLED BY MCAS EL TORO, MCB CAMP
PENDLETON, OR NAS MIRAMAR.

3. Proximity to Mobilization Sites What is the importance of your location given your mobilization requirements?
NONE MAG-46 DOES NOT HAVE A MUNITIONS STORAGE AREA.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions? NONE

11

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?
NONE

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain. CONTRIBUTE, AFFORDS THE RESERVE UNITS THE OPPORTUNITY FOR REALISTIC TRAINING AND THE OPPORTUNITY TO TRAIN WITH THEIR ACTIVE DUTY COUNTERPARTS.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.
NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.
THIS COMMAND POSSESSES NONE.

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why. NONE
2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development? NONE

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: **NAS MIRAMAR MAG-46 CONTROLS NO REAL ESTATE RESOURCES/MCAS EL TORO CLOSING FY 97.**

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future. NONE. LIMITED TO BUILDING SPACES ONLY. AT PRESENT TIME MAG-46 IS FACING SERIOUS SPACE SHORTAGES.

”

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4 +	194			0
Officer	3	341			0
Officer	1 or 2	24			0
Enlisted	4 +	1605			0
Enlisted	3	2853			0
Enlisted	1 or 2	2648			0

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information: NA

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1	0	NA
	2	0	NA
	3	0	NA
	4+	28	18-19 MOS
O-4/5	1	0	NA
	2	16	11-12 MOS
	3	92	18-19 MOS
	4+	38	19-20 MOS
O-1/2/3/CWO	1	0	NA
	2	141	30-31 MOS
	3	67	13-14 MOS
	4+	47	13-14 MOS
E7-E9	1	0	NA
	2	72	22-23 MOS
	3	185	23-24 MOS
	4+	127	36-37 MOS
E1-E6	1	50	8-9 MOS
	2	1684	16-17 MOS
	3	1575	27-28 MOS
	4+	722	23-24 MOS

¹As of 31 March 1994.

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	COST
2	SECURITY
3	PROXIMITY TO WORK/LOCATION
4	COMMUNITY SUPPORT
5	QUALITY OF FACILITIES

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? 79%

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	98.39%
Substandard	NA
Inadequate	NA

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason? NO

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	127%
Substandard	96%
Inadequate	94%

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? **N/A**

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365} = 32$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	8	25%	MEDICAL REQUIREMENTS. DOMESTICS PROBLEMS
Spouse Employment (non-military)	21	66%	
Other	3	9%	
TOTAL	32	100	

(5) How many geographic bachelors do not live on base? 15

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	NA
Substandard	NA
Inadequate	100%

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? **NO**

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365} = 38$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	9	24%	MEDICAL/EDUCATION REQUIREMENTS. DOMESTIC PROBLEMS, NEEDS OF SERVICE
Spouse Employment (non-military)	7	18%	
Other	22	58%	
TOTAL	38	100	

(5) How many geographic bachelors do not live on base? NONE - NO WAITING LIST

Features & Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities² available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION: NAS MIRAMAR DISTANCE 60 MILES

Facility	Unit of Measure	Total	Profitable
Auto Hobby	Indoor Bays		
	Outdoor Bays	31	NA
Arts/Crafts	SF	NA	NA
Wood Hobby	SF	NA	NA
Bowling	Lanes	32	N
Enlisted Club	SF	7,780	N
Officer's Club	SF	3,600	Y
Library	SF	NA	NA
Library	Books	NA	NA
Theater	Seats	1,600	Y
ITT	SF	2,100	Y
Museum/Memorial	SF	NA	NA
Pool (indoor)	Lanes	NA	NA
Pool (outdoor)	Lanes	8	NA
Beach	LF	NA	NA
Swimming Ponds	Each	NA	NA
Tennis CT	Each	10	N

1

2 Spaces designed for a particular use. A single building might contain several facilities, each

Features & Capabilities

F. Quality of Life (cont.)

	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	4	N
Basketball CT (outdoor)	Each	7	N
Racquetball CT	Each	10	N
Golf Course	Holes	18	Y
Driving Range	Tee Boxes	20	Y
Gymnasium	SF	17,300	N
Fitness Center	SF	9,000	Y
Marina	Berths	NA	NA
Stables	Stalls	155	Y
Softball Fld	Each	9	N
Football Fld	Each	2	N
Soccer Fld	Each	1	N
Youth Center	SF	5,968	Y

3. Is your library part of a regional interlibrary loan program? NO

of which should be listed separately.

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	0	X			70	18 MOS
6-12 Mos	16	X			70	14 MOS
12-24 Mos	38	X			106	12 MOS
24-36 Mos	70	X			113	7 MOS
3-5 Yrs	142	X			144	7 MOS

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: **OF THE TWO CHILD CARE FACILITIES LOCATED ON STATION, BUILDING 740 IS NEW (CONSTRUCTED 1993) AND BUILDING M246 IS INADEQUATE (CONSTRUCTED 1944). BUILDING M246 IS INADEQUATE AS DEFINED BY DEFICIENCY CODES A3 AND B30. BOTH FACILITIES ARE BEING USED AS CHILD CARE CENTERS. BUILDING 740, BEING NEW, REQUIRES NO ADDITIONAL UPGRADE COSTS. BUILDING M246 HOWEVER IS ESTIMATED TO COST \$101,659 TO BRING UP TO STANDARDS. THIS WORK HAS BEEN IDENTIFIED BY SPECIAL PROJECT NO. CMR6-89. THIS FACILITY IS CLASSIFIED AS A C3. DUE TO THE CONFIGURATION OF THE FACILITY, THE BUILDING CANNOT BE USED FOR OTHER PURPOSES.**

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. NONE

d. How many "certified home care providers" are registered at your base? 13

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

NO

15,000-740-216 CAPACITY

8,700 -246-50 CAPACITY

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	74,136
Gas Station	SF	10,702
Auto Repair	SF	12,336
Auto Parts Store	SF	1,156
Commissary	SF	70,451
Package Store	SF	
Fast Food Restaurants	Each	7
Bank/Credit Union	Each	1/1
Family Service Center	SF	5,182
Laundromat	SF	1,833
Dry Cleaners	Each	1
ARC	PN	137
Chapel	PN	434
FSC Classrm/Auditorium	PN	6658

5. Proximities of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
SAN DIEGO	10
LOS ANGELES	120
ANAHEIM	80

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	218.36	122.17
E2	211.66	133.11
E3	206.44	152.11
E4	228.51	159.48
E5		
E6	301.89	205.51
E7	339.62	235.92
E8	352.67	266.62
E9	358.64	272.25
W1	391.25	297.14
W2	386.34	303.32
W3		
W4	403.06	357.37
O1E	386.83	286.94
O2E	348.28	277.68
O3E	414.92	351.02
O1		
O2	332.79	260.12
O3	342.83	288.64
O4	411.69	358.00
O5	454.49	375.85
O6	477.20	394.99
O7	486.52	395.29

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utility Cost
	Annual High	Annual Low	
Efficiency	521	521	29
Apartment (1-2 Bedroom)	700	700	32
Apartment (3 + Bedroom)	823	821	62
Single Family Home (3 Bedroom)	823	823	62
Single Family Home (4 + Bedroom)	1026	988	97
Town House (2 Bedroom)			
Town House (3 + Bedroom)			
Condominium (2 Bedroom)			
Condominium (3 + Bedroom)			

*INCLUDES APARTMENTS, CONDOMINIUMS, TOWN HOUSES AND SINGLE FAMILY HOMES.

AVERAGE MONTHLY RENTAL RATES FROM MARKET PROFILES, INC. AVERAGE MONTHLY UTILITIES PROVIDED BY SDG&E.

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	94 . 04%
Apartment (1-2 Bedroom)	94 . 63%
Apartment (3 + Bedroom)	93 . 89%
Single Family Home (3 Bedroom)	93 . 07%
Single Family Home (4 + Bedroom)	93 . 93%
Town House (2 Bedroom)	
Town House (3 + Bedroom)	
Condominium (2 Bedroom)	
Condominium (3 + Bedroom)	

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	175 , 000
Single Family Home (4 + Bedroom)	175 , 000
Town House (2 Bedroom)	128 , 000
Town House (3 + Bedroom)	128 , 000
Condominium (2 Bedroom)	128 , 000
Condominium (3 + Bedroom)	128 , 000

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February		11	
March			
April			
May			
June			
July			
August			
September			
October			
November			
December	223	24	3

INFO PROVIDED BY REMAX METRO

E5 BAQ+VHA=\$677.05

\$677.05 X 90%=\$609

\$677.05X110%=\$745

RANGE FOR PAYMENT WOULD BE \$609 TO \$745

THE MONTHLY PAYMENT WOULD INCLUDE MORTGAGE, TAXES AND HOMEOWNERS FEES.

THAT IS A PURCHASE OF \$55,000 TO \$73,000.

(e) Describe the principle housing cost drivers in your local area.

HOUSING COST IS CLOSELY CORRELATED WITH LOCATION, AMOUNT OF LAND AND NUMBER OF BEDROOMS. SOUTHERN CALIFORNIA COASTAL REGIONS ARE AMONG THE MOST COSTLY IN COMUS. TEMPERATURES IN BOTH THE SUMMER AND WINTER ARE MODERATED BY WATERS OFF THE PACIFIC OCEAN. AVERAGE DAILY MAXIMUM TEMPERATURES ARE APPROXIMATELY 65 DEGREES DURING THE WINTER AND 85 DEGREES IN THE SUMMER. ANNUAL RAINFALL AVERAGES NINE INCHES.

A WELL DEVELOPED REGIONAL ROAD TRANSPORTATION SYSTEM OF INTERSTATE, STATE AND COUNTY HIGHWAYS SERVE THE AREA, AS DOES A SYSTEM OF CAUSEWAY LINKING THE MAINLAND WITH CORONADO AND NORTH ISLAND. AIR SERVICE IS AVAILABLE AT SAN DIEGO INTERNATIONAL AIRPORT, MONTGOMERY FIELD AND RAMONA AIRPORT. PASSENGER AND FREIGHT RAIL SERVICES ARE PROVIDED BY AMTRAK AND THE SANTA FE RAILROAD, RESPECTIVELY. BUS AND TROLLEY SERVICE ARE AVAILABLE FOR LOCAL TRANSPORTATION.

SAN DIEGO HAS A DIVERSIFIED ECONOMIC BASE CHARACTERIZED BY SEVERAL KEY ELEMENTS:

- A WIDE RANGE OF MANUFACTURING AND SERVICE ACTIVITIES
- A LARGE MILITARY PRESENCE
- AN ACTIVE TOURISM SECTOR
- A GROWING RESEARCH AND DEVELOPMENT SECTOR SPECIALIZING IN HEALTH CARE SERVICES.
- A LARGE EDUCATIONAL COMPLEX CONSISTING OF CAMPUSES OF BOTH UNIVERSITY OF CALIFORNIA AND CALIFORNIA STATE UNIVERSITY ALONG WITH FIVE OTHER PRIVATE COLLEGES AND UNIVERSITIES.

LOCAL FORECASTS OF POPULATION GROWTH INDICATE EXPECTED INCREASES THROUGH 1996 AVERAGING 2.1 PERCENT ANNUALLY.

Features . Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
AB	0	0
AME	146	13
AO	178	72
BM	0	9
DC	0	5

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
MIRA MEST, SAN DIEGO, CA	21%	5	10
POWAY, CA	5%	10	20
RANCHO PANASQUITOS CA	5%	5	15
RANCHO BERNARDO, CA	4%	7	15
TIERRASENTA, DAN DIEGO, CA	3%	7	15

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Education	Source of Info
SAN DIEGO UNIFIED SCHOOL DIST	PUB	K-12	YES	3,800			SD UNIFIED SCHOOL DIST
WARNER UNION ELEM SCHOOL DIST	PUBL	K-8	NO	3,800 264 STUDENTS	NA	NA	SAME AS ABOVE
SWEETWATER UNION HIGH SCHOOL DIST	PUBL	9-12	YES	\$3800 ENROLLMENT IS 28828 STUDENTS	UNK	UNK	SWEETWATER UNION HS DIST
SOUTH BAY UNION ELEM SCHOOL	PUB	K-6	YES	\$3800 IS 9785 STUDENTS			SB UNION DIST

*THERE ARE 48 ADDITIONAL SCHOOLS RANGING FROM K-12 GRADE THAT ARE NOT LISTED.

NOTE: THE 1991 COMBINED COUNTY WIDE SAT SCORE AVERAGE WAS 907. THE COLLEGE GOING RATE FOR 1992 WAS 47.2%. ACCORDING TO THE TWO SCHOOL DISTRICTS THE AVERAGE DAILY ATTENDANCE (ADA) AMOUNT PER CHILD IS APPROXIMATELY \$3700-\$3900 PER STUDENT, PER YEAR.

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses	Degree Program	
				CHAPMAN UNIVERSITY	Day	
	Night	NO	NO	NONE	NONE	NONE
NATIONAL UNIVERSITY	Day	NO	NO	NONE	NONE	NONE
	Night	NO	YES	NONE	YES (B.A)	YES
UNIVERSITY OF CALIFORNIA SAN DIEGO	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
ACADEMY OF ART COLLEGE	Day	NO	YES	YES	YES	YES
	Night	NO	YES	YES	YES	YES

NOTE: THERE ARE 15 OTHER COLLEGES IN THE AREA THAT ARE NOT LISTED.

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
NATL UNIVERSITY	Day					
	Night				Y	Y
	Correspondence					
WEBSTER UNIVERSITY	Day					
	Night				Y	Y
	Correspondence					
	Day					
	Night					
	Correspondence					

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	111	93	995	7%
Manufacturing	76	84	171	7%
Clerical	254	271	557	7%
Service	348	281	541	7%
Other	102	92	298	7%

THE LOCAL COMMUNITY EMPLOYMENT RATE WAS PROVIDED BY THE STATE OF CALIFORNIA EMPLOYMENT DEVELOPMENT DEPARTMENT (EED), LABOR MARKET INFORMATION DIVISION. LOCAL; COMMUNITY EMPLOYMENT RATE FOR PROFESSIONAL, MANUFACTURING, CLERICAL, SERVICE, AND OTHER CATEGORIES IS UNAVAILABLE PER LOCAL EDD.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. ACTIVE DUTY PERSONNEL HAVE NO DIFFICULTIES WITH ACCESS TO MEDICAL CARE AT BRANCH MEDICAL CLINIC, NAS MIRAMAR. SPECIALTY CARE OR CARE BEYOND THE SCOPE OF THE CLINIC IS PERFORMED AT NAVAL MEDICAL CENTER SAN DIEGO. CIVILIAN HEALTH CARE SYSTEM IS NORMALLY FOR EMERGENCIES ONLY. ACTIVE DUTY PERSONNEL RECEIVE THE HIGHEST PRIORITY LEVEL IN DENTAL CARE.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. MEDICAL SERVICES ARE NOT AVAILABLE TO DEPENDENTS AND RETIRED PERSONNEL EXCEPT FOR PHARMACY AND PRENATAL CARE. AMBULATORY OUTPATIENT CARE IS AVAILABLE THROUGH THE NAVCARE CLINICS AND COMPREHENSIVE MEDICAL SERVICES IN ALL CATEGORIES. DEPENDENT DENTAL PLAN IS A COMPREHENSIVE DENTAL PLAN OFFERED TO ELIGIBLE FAMILIES. THE NAVY TREATS FAMILY MEMBERS ON AN EMERGENCY BASIS ONLY.

Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military		4	1
Base Personnel - civilian		0	3
Off Base Personnel - military		0	0
Off Base Personnel - civilian		10	0
2. Blackmarket (6C)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
3. Counterfeiting (6G)			
Base Personnel - military		0	0
Base Personnel - civilian		0	1
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0
4. Postal (6L)			
Base Personnel - military		0	0
Base Personnel - civilian		0	0
Off Base Personnel - military		0	0
Off Base Personnel - civilian		0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	4	4	1
Base Personnel - civilian	0	0	3
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)			
Base Personnel - military	0	64	24
Base Personnel - civilian	0	6	4
Off Base Personnel - military	0	2	0
Off Base Personnel - civilian	0	6	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	4	204	121
Base Personnel - civilian	0	54	6
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)			
Base Personnel - military	0	136	110
Base Personnel - civilian	0	40	32
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	11	8
Base Personnel - civilian	0	0	2
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)			
Base Personnel - military	0	3	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	4	4	1
Base Personnel - civilian	0	0	3
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)			
Base Personnel - military	0	127	61
Base Personnel - civilian	0	39	23
Off Base Personnel - military	0	5	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	1
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities
F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	4	41	24
Base Personnel - civilian	0	5	6
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)			
Base Personnel - military	0	0	2
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)			
Base Personnel - military	0	156	119
Base Personnel - civilian	0	71	49
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	4	4	1
Base Personnel - civilian	0	0	3
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
Off Base Personnel - civilian	0	0	0

NOTE; THE BASE DOES NOT KEEP OFF BASE CRIME STATISTICS IN THE FORMAT REQUESTED. THE FOLLOWING ARE THE CRIME STATISTICS FOR THE COUNTY OF SAN DIEGO FROM THE FBI INDEX CRIME RATE. SOURCE IS CRIMINAL JUSTICE RESEARCH DIVISION REPORT DATED MARCH 1994. DUE TO NATURE OF CRIMES, NOT ALL CRIMES ARE REPORTABLE.

F. Quality of Life (cont)

UNABLE TO GET MILITARY CRIME STATISTICS FOR FY 1991.

ALL NUMBERS ARE CRIME PER 1000 POPULATIONS.

CRIME DEFINITION	FY1991	FY1992	FY1993
6 BURGLARY-6N	15.1	13.2	12.1
9 LARCENY-PERS-6T	39.6	29.6	27.7
11 LARCENY-VEH-6V	18.8	13.0	12.5
14 ASSAULT-7G	6.9	5.9	5.4
15 DEATH-7H	0.2	0.1	0.1
20 ROBBERY-7R	2.4	3.3	2.8
24 RAPE-8F	0.4	0.4	0.3

BRAC-49 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

F. E. ANDERSON
NAME (Please type or print)
INSPECTOR-INSTRUCTOR
Title

F. E. Anderson
Signature
9/26/94
Date

4th LSB
Division

4th FSSC
Department

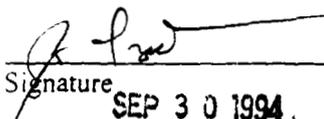
MARKS FOR
Activity

**MCAS El Toro, Santa Ana, CA
Data Call 49**

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity


Signature
SEP 30 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

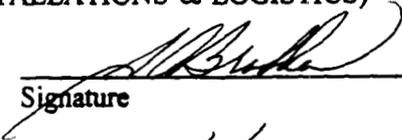
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J.A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
NAME **DEPUTY CHIEF OF STAFF FOR**
INSTALLATIONS AND LOGISTICS

Title


Signature
10/4/94
Date

**DATA CALL 66
INSTALLATION RESOURCES**

57E

Activity Information:

Activity Name:	MAG-46	SANTA ANA	CA
UIC:	67823		
Host Activity Name (if response is for a tenant activity):	MCAS EL TORO <i>(MAR 1983 - 2000)</i> <i>MCAS EL TORO</i>		
Host Activity UIC:	67865		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: MAG-46 SANTA ANA CA			UIC: 67823
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$281,332.00	0.00	\$281,332.0
2b. Transportation	\$84,180.00	0.00	\$84,180.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$23,424.00	0.00	\$23,424.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$27,328.00	0.00	\$27,328.0
2j. Other (Specify)	\$32,452.00	0.00	\$32,452.0
2k. Sub-total 2a. through 2j :	\$448,716.00	0.00	\$448,716.0
3. Grand Total (sum of 1c. and 2k.) :	\$448,716.00	0.00	\$448,716.00

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MAG-46 SANTA ANA CA			UIC: 67823
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: MAG-46 SANTA ANA CA	UIC: 67823
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$51,425.03
Material and Supplies (including equipment):	\$4,588.87
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$0.00
Other Purchases (Contract support, etc.):	\$392,702.10
Total:	\$448,716.00

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. ****See note.**

Table 3 - Contract Workyears	
Activity Name: MAG-46 SANTA ANA CA	UIC: 67823
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?**** See Note.**

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ****Contract workyears are insignificant and not recoverable.**

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

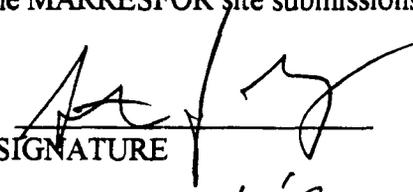
Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney

NAME


SIGNATURE

Assistant Chief of Staff, Comptroller

TITLE

20 Sept '94
DATE

Comptroller

DEPARTMENT

MARRESFOR

ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON

NAME


SIGNATURE

COMMANDING GENERAL

TITLE

20 Sept 99
DATE

COMMAND

DEPARTMENT

MARRESFOR

ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRADY
NAME (Please type or print
DEUTENANT
DEPUTY CHIEF OF STAFF
INSTALLATIONS AND LOGISTICS

M. Butler

Signature

10/25/94

Date

276

Y VALUE ANALYSIS: DATA CALL 49
ALL WORK SHEET FOR: MARINE AIRCRAFT GROUP 49
ACHMENT ALPHA, WASHINGTON, D.C.
RESERVE CENTER: ACTIVITY UIC: ~~67684~~ (VMFA-321, MALS-49
DET A, MAG-49 H&S CO, AND MASD 67235

Category. Personnel Support
Subcategory.....Reserve Training Centers
Type.....Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****

NOTE: This Reserve Center is located aboard a DOD installation where host
(NAF) installation maintains property records. It is also 1 of 191 sites
under MARRESFOR Chain of Command.

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.
2. References
 - a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).
 - b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).
 - c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.
 - d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.
3. Definition of Terms. For purposes of this data call the following apply:
 - a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).
 - b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.
4. Coordinating Instructions
 - a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.
 - b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.
 - c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
 - d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.
 - e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).
 - f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.
 - g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

MAG-49, Detachment Alpha, MISSION STATEMENT

To provide trained, qualified units/individuals and Full Mission Capable Combat Essential Equipment to be available for active duty in time of war, national emergency, and at such other times as national security may require. Furnish added capability, flexibility, and depth to the regular component as required for sustainment. Develop, review, promulgate, coordinate, monitor, and administer plans and programs on readiness, training, operations, budget, and structure needs to meet mobilization requirements. Oversee the administration and operations of Marine Fighter Attack Squadron 321 and the administrative support of Marine Air Support Detachment and Marine Aviation Logistics Squadron Detachment at Naval Air Facilities Andrews.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
ESSENTIAL SUBJECT TRAINING/NBC&CMS/	5184	12	CLASSROOM	720

Mission Requirements

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
MARKSMANSHIP	1 H/R/90 PERSONNEL	LIVE FIRE - RIFLE/PISTOL
SWIM QUALIFICATION	6 PER YEAR	PERSONAL INSTRUCTION LECTURES AND PRACTICAL APPLICATION
CENTRAFUGE	6 PER YEAR	LECTURE AND PRACTICAL APPLICATION
OSA INITIAL AND RECURENT	2 PER YEAR	CLASSROOM AND SIMULATOR

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
NBC CONFIDENCE CHAMBER	2	LECTURE METHOD/PRACTICAL APPLICATION
PHYSICAL FITNESS TEST/PROGRAM	1	PRACTICAL APPLICATION
PISTOL/RIFLE REQUALIFICATION	1	CLASSROOM PRACTICAL APPLICATION
ESSENTIAL SUBJECTS KNOWLEDGE	1	LECTURE/INSTRUCTOR/PROCTOR

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center. NONE.

Course	Unique/Special Facility Requirements
NONE	

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994. NONE

UNIT	Facilities Used
N/A	

NOTE: N/A. THIS COMMAND SUPPORTS NO OTHER TENANTS.

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps)	Reserve Command/Center	Gaining Command	Other Site
MAG 49, DET A	90%		10%

NOTE: N/A. THIS COMMAND SUPPORTS NO OTHER TENANTS.

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation. *NONE.*

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed. *NONE.*

4. Paragraphs (Duplicate All charts as necessary)
 A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.
 NOTE: DATA FROM FY93

# of Personnel	0 - 50 miles	51 - 100 miles	100+ miles
221	31	18	

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	Miles
MCRC BALTIMORE MD	50
MCRC FREDRICK, MD	40
MCRC QUANTICO, VA	70

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	Miles
AARC PHILADELPHIA, PA	120
WAG 49, WILLOW GROVE, PA	120
MMS 473 PHILADELPHIA, PA	120
MCRC NEWPORT NEWS, VA	180

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NONE: DISTRICT OF COLUMBIA		

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

NONE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	NONE
ENLISTED	NONE

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

LARGE METROPOLITAN AREA WITH LARGE EMPLOYMENT BASE

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities)

LARGE METROPOLITAN AREA WITH LARGE EMPLOYMENT BASE

I. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

ADMINISTRATIVE SUPPORT FOR HEADQUARTERS U. S. MARINE CORPS

J. Are any new military missions planned for this Reserve Command/Center? **NONE**

K. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. **AS DIRECTED BY HIGHER HEADQUARTERS**

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)
BIG BROTHER PROGRAM
TOYS FOR TOTS
FUNERAL SUPPORT
COLOR GUARD SUPPORT
DRUG EDUCATION FOR YOUTH (DEFY) PROGRAM
EDUCATIONAL TOURS
DARE PROGRAM

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. **NONE**

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. **Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces:** In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless	Average Age	Adequate	Substandard	Inadequate	Total (SQ. FT.)	Plant Value	Leased Property (SF)	Cost of Leased Property
Admin	33				5263			
Classrooms	33	X			3750			
Trainers								
Labs								
Shops	33	X			6379			
Bays								
Storage								
Supply	33	X			200			
Pistol Range (# of								
Other Ranges								
Armory	33	X			100			
Parking - POV (Sq.					703			
Parking								
Land (Acres)					17.6			
Other: HANGAR								

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space) Type	Square Footage	Adequate	Substandard	Inadequate
ALL	45,379	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CGN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instructor Center			
171-25	Auditorium	4000 SQ FT		
171-36	Badar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: *N/A*

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASERP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres. **NONE**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: **N/A**

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your **BASEREP**?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
W-108 A/B	80X45NM	VACAPES (42239)	SAME
W-386 A/B	80X60NM	VACAPES (42239)	SAME
W-72 A/B	75X60NM	VACAPES (42239)	SAME
W-107 A/B	75X75NM	VACAPES (42239)	SAME
R-5002	8X6NM	108THARM (769WG)	SAME
FT 10X30NM		FT PICKETT (W2LPAA)	SAME
R-5802	8X4NM	FITG (WOX205)	SAME
VR-704	280NM	193 SOG (FD-6383)	SAME
VR-705	215NM	193 SOG (FD-6383)	SAME
VR-1709	134NM	108TH	SAME
R-5001	6X3NM	FT DIX (WIDCAA)	SAME
EVERS MOA	25X30NM	ITFW	SAME
R-5314	40X20NM	4TH TFW	SAME
R-5306 A/D	20X12/30X30NM	CHERRY	SAME
W-122 A-H	120X80NM	VACAPES (42239)	SAME
R-6609	20X10NM	VACAPES (42239)	SAME
R-4006	55X40NM	PATUXENT RIVER, MD	SAME

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
SEE NOTE		

NOTE: ALL DOD APPROVED AIRFIELDS WITH RUNWAYS > 6K FEET FOR F/A-18

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated. **NONE**

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft ³)	Estimated Down Time

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
N/A		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
N/A	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

TRAINING AREA: N/A
RESTRICTION:
IMPACT ON TRAINING:
MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip: N/A

Table 11.1

Pier/Wharf & Age ¹	CCN ₂	Moor length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA SECURITY AREA?	ESQD Limit ⁷	# Days OOS for maint.

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

]

16. For each Pier/Wharf at your facility list the following ship support characteristics: *N/A*

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	PORTABLE WATER (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	STEAM (lbm/hr)	FENDERING

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance. *N/A*

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance. *N/A*

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft. **N/A**

19.b. What is the average pier  in ships per day due to visiting ships at your base. Indicate if it varies significantly by season. **N/A**

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained. **N/A**

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base. **N/A**

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

ORDNANCE COMMODITY TYPES

Mines	Expendables	LOE: Rockets
Torpedoes	INERT	LOE: Bombs
Air Launched Threat	CADS/PADS	LOE: Gun Ammo (20mm-16")
Surface Launched Threat	Strategic Nuclear	LOE: Small Arms(up to 50 cal.)
Other Threat	Tactical Nuclear	Grenades/Mortars/Projectiles

1. Ordnance Stowage and Support

N/A: NOTE - MAG-49 DET A DOES NOT STORE ANY ORDNANCE. BAY #11 IN USAF MAGIZINE (CONTROLLED BY NAF) IS UTILIZED. FOR FURTHER INFORMATION SEE NAF WASHINGTON D. C. BRAC DATA CALL (#16).

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area). *N/A*

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
	<i>N/A</i>					
TOTAL						

20.WEAPONS AND MUNITIONS, continued

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver). *N/A*

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
<i>N/A</i>			

Additional comments:

20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above. *N/A*

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date

20. WEAPONS AND MUNITIONS, continued

1.4 Identify any restrictions which prevent maximum utilization of your facilities. If restrictions are based on facility conditions, specify reason, the cost to correct the deficiency, and identify any programmed projects that will correct the deficiency and/or increase your capability. *N/A*

1.5 Identify if your activity performs any of the following functions on any of the ordnance commodities previously listed. Technical support includes planning, financial, administrative, process engineering and SOP support. Within each related function identify each ordnance commodity type for which you provide the support and the total Direct Labor Man Hours (DLMHs) expended (FY 1994); identify only those DLMHs expended by personnel under your command.

Table 1.5: Related Ordnance Support

Related Functions	Performed? (Y / N)	Type of Commodity	DLMHs
Maintenance (specify level)	YES ORIGNIZATION LEVEL	AIR LAUNCHED THREAT LOE: GUN AMMO (20MM) EXPENDABLES INERT CADS PAD	850
Testing	NO	NO	NO
Manufacturing	NO	NO	NO
Outload	NO	NO	NO
Technical Support	NO	NO	NO

Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?
APPROXIMATELY 100 MILES. † OF ALL RESERVISTS ASSIGNED TO THIS UNIT LIVE WITHIN 100 MILES.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?
40 MINUTES

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

NATURAL AIRPORT, WASHINGTON D. C. - 20M

BWI AIRPORT, BALTIMORE, MD - 40M

DULLES AIRPORT, NORTHERN, VA - 45M

UNION STATION, WASHINGTON D. C. - 15M

GREYHOUND BUS STATION, WASHINGTON D. C. - 15M

I-95 INTERSTATE HIGHWAY, ADJACENT TO NAF ASHINGTON D. C.

3. **Proximity to Mobilization Sites**
What is the importance of your location given your mobilization requirements?
PROXIMITY TO MAJOR TRANSPORTATION NODE.
DUAL RUNWAY OPERATIONS.

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE: JAN/FEB DRILL RESCHEDULED DUE TO ADVERSE ROAD CONDITIONS.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE.

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

CONTRIBUTED

READY ACCESS TO TRAINING AREAS

DUAL RUNWAY OPERATIONS

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

ATC DELAYS

LACK OF PRECISION APPROACH

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why. **NO**

MAG-49 DET A IS A TENANT COMMAND ABOARD NAF WASHINGTON. NAF WASHINGTON, IN TURN, IS A TENANT COMMAND ABOARD ANDREWS AIRFORCE BASE. NAF IS SPACE LIMITED DUE TO DOD LEASE AGREEMENT AND IS ALREADY AT MAXIMUM UTILIZATION ALLOTTED.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE. THROUGH NAF WASHINGTON, MAG-49, DET-A IS LIMITED TO AREA IN DOD HOST TENANT AGREEMENT.

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, or cultural resources). Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (merged lands).

Site Location: N/A

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

**DUAL RUNWAY OPERATIONS
CLOSE PROXIMITY TO TRANSPORTATION NODES**

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have military assignment to on-base housing? (circle) NO

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	100	100		
Officer	3	100	100		
Officer	1 or 2	300		310	
Enlisted	4+	100	100		
Enlisted	3	200	200		
Enlisted	1 or 2	350		350	

N/A: NAV WASHINGTON DOES NOT OWN OR CONTROL ANY MILITARY FAMILY HOUSING. FAMILY HOUSING IS CONTROLLED AND OWNED BY ANDREWS AFB.

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

NOTE: NAV WASHINGTON DOES NOT OWN ANY FAMILY HOUSING UNITS.

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1	N/A	
	2	N/A	
	3	0	1-3 months
	4+	0	1-3 months
O-4/5	1	N/A	
	2	N/A	
	3	16	1-3 months
	4+	5	1-3 months
O-1/2/3/CWO	1	N/A	
	2	N/A	
	3	50	3-4 months
	4+	5	1-3 months
E7-E9	1	N/A	
	2	N/A	
	3	16	1-3 months
	4+	6	1-3 months
E1-E6	1	N/A	
	2	N/A	
	3	269	4-8 months
	4+	15	1-3 months

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.
Top Five Factors Driving the Demand for Base Housing

1	HIGH RENT
2	BASE COMMISSARY
3	HIGH UTILITIES
4	SECURITY
5	SHORT COMMUTE

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? 100%

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	99.2%
Substandard	N/A
Inadequate	N/A

NOTE: NAF WASHINGTON DOES NOT OWN OR CONTROL FAMILY HOUSING UNITS. DATA HAS BEEN REPORTED BY: ANDREWS AFB AND NAVAL DISTRICT WASHINGTON.

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

THE OCCUPANCY RATE FOR INADEQUATE SPACES IN THE BOQ ARE PRIMARILY THE RESULT OF TRANSIENTS TRAVELING ON PER DIEM ORDERS. THERE ARE NOT ENOUGH MEMBERS ON PER DIEM ORDERS TO MAINTAIN A 95% UTILIZATION RATE. HOWEVER, THE OCCUPANCY RATE IS CONSISTENTLY 100% ON THREE DRILL WEEKENDS PER MONTH DURING WHICH "MISSION ESSENTIAL" SELECTED RESERVISTS TRAIN AT NAVAL AIR FACILITY, WASHINGTON, D.C.

Features and Capabilities

F. Quality of Life (cont.)

(b) **BEQ:**

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	95%
Substandard	100%
Inadequate	100%

NOTE: FACILITY IS INADEQUATE BECAUSE (1) IT HAS ONE CENTRAL HEAD PER FLOOR VICE PRIVATE/SEMI-PRIVATE AND (2) THE OVERALL BUILDING CONDITION IS POOR. THE LATEST COST ESTIMATE TO UPGRADE THE FACILITY WITH SEMI-PRIVATE HEADS AS WELL AS OTHER NECESSARY REPAIRS IS ABOUT \$3.4 MILLION.

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? **NO**

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: 74
AOB = (# Geographic Bachelors x average number of days in barracks)

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	50	64	23 OF 50 HOMEOWNERS ARE GB DUE TO FINANCIAL CONSIDERATION
Spouse Employment (non-military)	3	4	NON-TRANSFERABLE
Other	21	29	
TOTAL	74	100	

(5) How many geographic bachelors do not live on base? UNKNOWN. INFORMATION IS NOT AVAILABLE.
Features and Capabilities

F. Quality of Life (cont.)

(c) **BOQ:**

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	100%
Substandard	0%
Inadequate	89%

NOTE: MAG-49 DET A PERSONNEL RESIDE IN NAF WASHINGTON D. C. BOQ. THIS DATA REFLECTS THEIR INFORMATION PRESENTED IN BRAC DATA CALL # 65.

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? **THE OCCUPANCY RATE FOR INADEQUATE SPACES IN THE BOQ ARE PRIMARILY THE RESULT OF TRANSIENTS TRAVELING ON PER DIEM ORDERS. THERE ARE NOT ENOUGH MEMBERS ON PER DIEM ORDERS TO MAINTAIN A 95% UTILIZATION RATE. HOWEVER, THE OCCUPANCY RATE IS CONSISTENTLY 100% ON THREE DRILL WEEKENDS PER MONTH DURING WHICH "MISSION ESSENTIAL" SELECTED RESERVISTS TRAIN AT NAVAL AIR FACILITY, WASHINGTON D. C.**

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = (\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})$$

366

NAF WASHINGTON AVERAGES ABOUT 17 OFFICER GEO-BACHELORS 365 DAYS A YEAR. THEREFORE, THE AVERAGE ON BOARD FOR GEO-BACHELORS WOULD BE: 17 GEO-BACHELORS X 365 = 6205.

THESE 17 OFFICERS ARE HOUSED IN ONE WING. WHEN THAT WING IS FULL, GEO-BACHELOR APPLICANTS ARE PLACED ON A WAITING LIST FOR SPACE. THIS RESULTS IN ALL THE SPACE BEING FULL ON A CONTINUOUS BASIS.

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school financial, etc.)	14	82	HOMEOWNERS, FINANCIAL CONSIDERATIONS.
Spouse Employment (non-military)	0	0	
Other	3	18	
TOTAL	17	100	

(5) How many geographic bachelors do not live on base? **UNKNOWN. INFORMATION IS NOT AVAILABLE.**

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities' available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION ANDREWS AFB (NOT APPLICABLE FOR NAF WASHINGTON D. C.) DISTANCE: 2-3 MILES

Facility	Unit Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	14	N/A
	Outdoor Bays	0	N/A
Arts/Crafts	SF	13981	N/A
Wood Hobby	SF	N/A	N/A
Bowling	Lanes	24	Y
Enlisted Club	SF	37460	Y
Officers Club	SF	66227	Y
Library	SF	10654	N/A
Library	Books	35000	N/A
Theater	Seats	996	Y
ITT	SF	29062	N/A
Museum/Memorial	SF	N/A	N/A
Pool (Indoor)	Lanes	N/A	N/A
Pool (outdoor)	Lanes	13	N/A
Beach	LF	N/A	N/A
Swimming Ponds	Each	N/A	N/A
Tennis CT	Each	10	N/A

F. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	7	N/A
Basketball CT (outdoor)	Each	7	N/A
Racquetball CT	Each	6	N/A
Golf Course	Holes	36	N/A
Driving Range	Tee Boxes	25	N/A
Gymnasium	SF	N/A	N/A
Fitness Center	SF	40251	N/A
Marina	Berths	N/A	N/A
Stables	Stalls	N/A	N/A
Softball Fld	Each	5	N/A
Football Fld	Each	4	N/A
Soccer Fld	Each	4	N/A
Youth Center	SF	Old 11340 New 18500	N/A

NOTE: THIS INFORMATION HAS ALREADY BEEN REPORTED UNDER ANDREWS AIR FORCE BASE BRAC DATA CALL. ACCORDING TO MR. LONG, 89TH AW BRAC COORDINATOR, ANDREWS AFB REPORTED 800,000 SQ FT OF MWR SPACE.

3. Is your library part of a regional interlibrary loan program?
NAF WASHINGTON DOES NOT OPERATE A LIBRARY.

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

NAF WASHINGTON IS A TENANT OF ANDREWS AFB. CHILD CARE IS AVAILABLE AND CONTROLLED BY ANDREWS AFB. THIS INFORMATION HAS BEEN SUBMITTED UNDER ANDREWS AFB BRAC DATA CALL.

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	8	X			131	530
6-12 Mos	32	X			73	530
12-24 Mos	86	X			103	365
24-36 Mos	48	X			105	365
3-5 Yrs	24	X			126	365

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. **NAF WASHINGTON DOES NOT MAINTAIN A WAITING LIST.**

- d. How many "certified home care providers" are registered at your base? **NAF WASHINGTON DOES NOT MAINTAIN REGISTER.**
- e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs):

YES. BOLLING: 132 CHILDREN, 6 WEEKS TO 6 YEARS.

NAVAL STATION ANACOSTA: 110 CHILDREN, 6 WEEKS TO 6 YEARS.

Features and Capabilities

F.. Quality of Life (cont.)

- f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	85973
Gas Station	SF	3752
Auto Repair	SF	2625
Auto Parts Store	SF	N/A
Commissary	SF	110535
Package Store	SF	N/A
Fast Food Restaurants	Each	1
Bank/Credit Union	Each	2
Family Service Center	SF	10840
Laundromat	SF	2744
Dry Cleaners	Each	2
AARC	PN	10
Chapel	PN	930
FSC Classrm/Auditorium	PN	125

NOTE: THIS INFORMATION HAS ALREADY BEEN REPORTED UNDER ANDREWS AFB BRAC DATA CALL. POC IS MR. LONG, BRAC COORDINATOR 89TH AW.

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
WASHINGTON D. C.	12
ARLINGTON, VA	32
FAIRFAX, VA	32

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	314.33	175.87
E2	314.33	197.67
E3	304.92	224.68
E4	333.54	232.79
E5	358.43	250.25
E6	401.64	273.41
E7	445.49	309.46
E8	455.86	344.62
E9	444.44	337.38
W1	508.26	386.01
W2	539.96	423.51
W3	539.31	438.40
W4	503.58	446.50
O1E	431.76	320.26
O2E	471.21	375.69
O3E	488.77	412.65
O1	428.21	315.54
O2	411.12	321.34
O3	461.82	388.82
O4	495.17	430.60
O5	472.86	391.05
O6	464.70	384.64
O7	396.88	322.46

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utility Cost
	Annual High	Annual Low	
Efficiency	680.00	636	70
Apartment (1-2 Bedroom)	761	680	125
Apartment (3+ Bedroom)	1,000.00	925	144
Single Family Home (3 Bedroom)	1,175.00	1,000.00	180
Single Family Home (4+ Bedroom)	1,250.00	1,150.00	203
Town House (2 Bedroom)	1,150.00	950	100
Town House (3+ Bedroom)	1,100.00	975	120
Condominium (2 Bedroom)	1,100.00	1,000.00	85
Condominium (3+ Bedroom)	1,250.00	1,150.00	120

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	94.9 **SEE NOTE 1**
Apartment (1-2 Bedroom)	94.9
Apartment (3+ Bedroom)	94.9
Single Family Home (3 Bedroom)	94.9
Single Family Home (4+ Bedroom)	94.9
Town House (2 Bedroom)	94.9
Town House (3+ Bedroom)	94.9
Condominium (2 Bedroom)	94.9
Condominium (3+ Bedroom)	94.9

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	189,400 **SEE NOTE 1**
Single Family Home (4+ Bedroom)	189,400
Town House (2 Bedroom)	189,400
Town House (3+ Bedroom)	189,400
Condominium (2 Bedroom)	110,520
Condominium (3+ Bedroom)	110,520

NOTE: 1: SOURCE DOCUMENT IS THE HOUSING MARKET ANALYSIS FOR ANDREWS AFB (PREPARED BY ROBERT D. NIEHAUS, INC., OCTOBER, 1993), IT DOES NOT DIFFERENTIATE THE RENTAL OCCUPANCY RATE BY TYPE OF STRUCTURE, BUT IT ADDRESSES THE HOUSING MARKET AS A WHOLE. THE SAME HOUSING MARKET ANALYSIS GROUPS SINGLE FAMILY HOMES AND TOWN HOUSES IN ONE CATEGORY, CONDOMINIUMS IN ANOTHER, DISREGARDING THE NUMBER OF BEDROOMS. INDEPENDENT SURVEY OF LOCAL REALTORS BY YNCS GONZALEZ (NAF WASHINGTON) SUPPORTS THE ANALYSIS AS FOLLOWS: THE COST OF SINGLE FAMILY HOMES AND TOWN HOUSES ARE APPROXIMATELY WITHIN THE SAME PRICE RANGE, WHILE CONDOMINIUMS COST CONSIDERABLY LESS. ANDREWS AFB ALSO USED THIS HOUSING MARKET ANALYSIS TO ANSWER ITS BRAC DATA CALL.

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

NOT AVAILABLE. LOCAL MLS LISTINGS ARE NOT AVAILABLE AT ANDREWS AFB OR NAVAL DISTRICT WASHINGTON'S HOUSING OFFICES. LOCAL REAL ESTATE OFFICES ARE RELUCTANT TO ALLOCATE THEIR RESOURCES IN SUPPORT OF THIS PROJECT AS THE INFORMATION REQUESTED IS NOT READILY AVAILABLE TO THEM.

(e) Describe the principle housing cost drivers in your local area.

EMPLOYMENT LEVELS REGION-WIDE DECLINED ABOUT 2.3 PERCENT BETWEEN 1990 AND 1991. SINCE 1990, AREA POPULATION HAS INCREASED AT ABOUT 1.4 PERCENT ANNUALLY AND IS PROJECTED TO INCREASE AT A SLIGHTLY LOWER RATE OF 1.2 PERCENT ANNUALLY THROUGH 1998. VACANCY RATES IN MARKET AREA COMMUNITIES ARE EXPECTED TO CONTINUE TO DECLINE. THIS PLACES INCREASED PRESSURE ON PRICES AS DEMAND INCREASED FASTER THAN SUPPLY. BUILDING PERMIT ACTIVITY IN THE MARKET AREA HAS DROPPED IN RECENT YEARS FROM A PEAK OF APPROXIMATELY 25,000 UNITS IN 1987. IN COMPENSATION, SINGLE FAMILY PERMITS AVERAGES 9,500 PER YEAR OVER THE 1990 TO 1992 PERIOD FROM A HIGH OF 15,600 PER YEAR DURING PERIOD 1983-1989 (SOURCE IS FAMILY HOUSING MARKET ANALYSIS FOR ANDREWS AFB - OCTOBER 1993).

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: *N/A*

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
PRINCE GEORGE'S CO.	66.0	6	10
CHARLES CO.	10.0	32	40
FAIRFAX, VA	7.0	32	40
DISTRICT OF COLUMBIA	4.0	12	30
PRINCE WILLIAMS CO.	2.9	36	45
VARIOUS	10.1	N/A	N/A

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents: *NAF WASHINGTON HAS PROVIDED THIS INFORMATION IN THEIR BRAC DATA CALL 65,*

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level (s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Education	Source of Info
BISHAP MCNAMARA	HS	9-12	NO	5000.00	450V 500M	89%	SCHOOL
CAPITAL CHRISTIAN ACADEMY	EM/ HS	K-12	YES	2893.00	UNK	95%	SCHOOL
CLINTON CHRISTON	EM/ HS	K-12	NO	2863.00	UNK	99%	SCHOOL
HOLY FAMILY SCHOOL	EM/ HS	K-9	NO	2100.00	N/A	N/A	SCHOOL
INDEPENDENT BAPTIST ACADEMY	EM/ HS	K-12	NO	2440	UNK	99%	SCHOOL
MT. CALVARY	EM/ MS	K-8	NO	UNAVAIL- ABLE	N/A	N/A	ESO
OUR SAVIOR	EM	K-6	NO	UNAVAIL- ABLE	N/A	N/A	ESO

QUEEN ANNE	MS/ HS	7-12	NO	7500	528V 562M	99%	SCHOOL
RIVERSIDE BAPTIST	EM/ HS	K-12	NO	3400	UNK	95%	SCHOOL
ST. PHILIP THE APOSTLE	EM/ MS	1-8	NO	UNAVAIL-AB LE	N/A	N/A	
GRACE BRETHREN	EM/ HS	K-12	YES	3000	460V 430M	90%	SCHOOL
ALLENWOOD	EM	K-6	NO	NOTE 1	N/A	N/A	NOTE 2
APPLE GROVE	EM	K-6	NO	NOTE 1	N/A	N/A	NOTE 2
ARDMORE	EM	K-6	YES	NOTE 1	N/A	N/A	NOTE 2
ARROWHEAD	EM	K-6	YES	NOTE 1	N/A	N/A	NOTE 2
AVLON	EM	K-6	YES	NOTE 1	N/A	N/A	NOTE 2
BZDEN	EM	K-6	YES	NOTE 1	N/A	N/A	NOTE 2
BARNZBY MANOR	EM	K-6	YES	NOTE 1	N/A	N/A	NOTE 2
BENJAMIN FOULDIS	EM	K-6	YES	NOTE 1	N/A	N/A	NOTE 2
BERKSHIRE	EM	K-6	NO	NOTE 1	N/A	N/A	NOTE 2
BARNZBY HEIGHTS	EM	K-6	YES	NOTE 1	N/A	N/A	NOTE 2
BRANDYWINE	EM	K-6	YES	NOTE 1	N/A	N/A	NOTE 2
CLINTON GROVE	EM	K-6	YES	NOTE 1	N/A	N/A	NOTE 2
COLUMBIA PARK	EM	K-6	YES	NOTE 1	N/A	N/A	NOTE 2
CONCORD	EM	K-6	YES	NOTE 1	N/A	N/A	NOTE 2
DEERFIELD RUN	EM	K-6	YES	NOTE 1	N/A	N/A	NOTE 2
DISTRICT HEIGHTS	EM	K-6	NO	NOTE 1	N/A	N/A	NOTE 2
EDGER A. POE	EM	K-6	YES	NOTE 1	N/A	N/A	NOTE 2
FLINTSTONE	EM	K-6	YES	NOTE 1	N/A	N/A	NOTE 2
FOREST HEIGHTS	EM	K-6	NO	NOTE 1	N/A	N/A	NOTE 2

ROSE VALLEY	EM	K-6	NO	NOTE 1	N/A	N/A	NOTE 2
SAMUEL CHASE	EM	K-6	YES	NOTE 1	N/A	N/A	NOTE 2
SHADYSIDE	EM	K-6	NO	NOTE 1	N/A	N/A	NOTE 2
SKYLINE	EM	K-6	NO	NOTE 1	N/A	N/A	NOTE 2
TAYAC	EM	K-6	NO	NOTE 1	N/A	N/A	NOTE 2
THOMAS	EM	K-6	YES	NOTE 1	N/A	N/A	NOTE 2
CLAGGETT							
VALLEY VIEW	EM	K-6	NO	NOTE 1	N/A	N/A	NOTE 2
WALDON WOODS	EM	K-6	NO	NOTE 1	N/A	N/A	NOTE 2
WILLIAM	EM	K-6	NO	NOTE 1	N/A	N/A	NOTE 2
BEANES							
C.E. RIEG	HS	SP ED	YES	NOTE 1	N/A	N/A	NOTE 2
H. WINSHIP	HS	SP ED	YES	NOTE 1	N/A	N/A	NOTE 2
HILLCREST	HS	SP ED	YES	NOTE 1	N/A	N/A	NOTE 2
HEIGHTS							
TANGLEWOOD	HS	SP ED	YES	NOTE 1	N/A	N/A	NOTE 2
ANDREW	MS	7-8	NO	NOTE 1	N/A	N/A	NOTE 2
JACKSON							
BENJAMIN	MS	7-8	NO	NOTE 1	N/A	N/A	NOTE 2
STODDERT							
EUGENE	MS	6-8	NO	NOTE 1	N/A	N/A	NOTE 2
BURROUGH							
FRANCIS S. MS	MS	7-8	NO	NOTE 1	N/A	N/A	NOTE 2
KEY							
G. GARDNER	MS	6-8	NO	NOTE 1	N/A	N/A	NOTE 2
SHUGART							
GUOYNN PARK	MS	7-8	NO	NOTE 1	N/A	N/A	NOTE 2
JAMES MADISON	MS	7-8	NO	NOTE 1	N/A	N/A	NOTE 2
KETTERING	MS	7-8	NO	NOTE 1	N/A	N/A	NOTE 2
LORD	MS	7-8	NO	NOTE 1	N/A	N/A	NOTE 2
BALTIMORE							

OXON HILL	MS	7-8	NO	NOTE 1	N/A	N/A	NOTE 2
STEPHEN DECATUR	MS	7-8	NO	NOTE 1	N/A	N/A	NOTE 2
THURGOOD MARSHALL	MS	7-8	NO	NOTE 1	N/A	N/A	NOTE 2
BOWIE	HS	9-12	NO	NOTE 1	416V 450M	59.8%	NOTE 2
CENTRAL	HS	9-12	NO	NOTE 1	379V 399M	56.9%	NOTE 2
CROSSLAND	HS	9-12	NO	NOTE 1	346V 363M	34%	NOTE 2
FORESTVILLE	HS	9-12	NO	NOTE 1	316V 339M	64.6%	NOTE 2
FREDRICK DOUGLAS	HS	9-12	NO	NOTE 1	382V 414M	60.99%	NOTE 2
FRIENDLY	HS	9-12	YES	NOTE 1	358V 394M	62.6%	NOTE 2
GWYNN PARK	HS	9-12	NO	NOTE 1	391V 410M	56.1%	NOTE 2
OXON HILL	HS	9-12	NO	NOTE 1	387V 451M	55.6%	NOTE 2
POTOMAC	HS	9-12	NO	NOTE 1	310V 334M	44.5%	NOTE 2
SUITLAND	HS	9-12	NO	NOTE 1	372V 392M	53.7%	NOTE 2
SURRATSVILLE	HS	9-12	NO	NOTE 1	360V 392M	53.4%	NOTE 2
CROOM	HS	9-12	NO	NOTE 1	N/A	3.6	NOTE 2

NOTE: 1. THERE IS NO ANNUAL ENROLMENT COST.

2. SOURCE INFORMATION FOR ALL ENTRIES IS THE 1993 MARYLAND SCHOOL PERFORMANCE PROGRAM REPORT.

(L, List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

NAF WASHINGTON HAS PROVIDED THIS INFORMATION IN THEIR BRAC DATA CALL 65.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIVERSITY OF THE DISTRICT OF COLUMBIA	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
GEORGE WASHINGTON UNIVERSITY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
GEORGETOWN UNIVERSITY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
AMERICAN UNIVERSITY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
CATHOLIC UNIVERSITY OF AMERICA	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES

GALLAUDET UNIVERSITY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
HOWARD UNIVERSITY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
MOUNT VERNON UNIVERSITY	Day	NO	NO	NO	YES	NO
	Night	NO	NO	NO	YES	NO
GEORGE MASON UNIVERSITY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
MONT- GOMERY COLLEGE	Day	NO	NO	NO	YES	NO
	Night	NO	NO	NO	YES	NO
UNIVERSITY OF MARYLAND	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
COLUMBIA UNION COLLEGE	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES

BOWIE STATE UNIVERSITY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
DISTRICT OF COLUMBIA SCHOOL OF LAW	Day	NO	NO	NO	NO	YES
	Night	NO	NO	NO	NO	YES
MARYLAND DRAFTING INSTITUTE	Day	NO	YES	NO	NO	NO
	Night	NO	YES	NO	NO	NO
UNIVERSITY OF SOUTHERN CALIFORNIA	Day	NO	NO	NO	NO	YES
	Night	NO	NO	NO	NO	NO

(c, List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
BOWIE STATE UNIVERSITY	Day	NO	NO	NO	NO	NO
	Night	NO	NON	YES	YES	NO
	Correspondenc	NO	NO	NO	NO	NO
CENTRAL MICHIGAN UNIVERSITY	Day	NO	NO	NO	NO	NO
	Night	NO	YES	NO	NO	YES
	Correspondenc	NO	NO	NO	NO	NO
EMBRY-RIDDLE AERO-NAUTICAL UNIVERSITY	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
	Correspondenc	NO	NO	YES	YES	YES
PRINCE GEORGE'S COMMUNITY COLLEGE	Day	NO	YES	NO	NON	NO
	Night	NO	NO	YES	YES	NO
	Correspondenc	NO	NO	NO	NO	NO

UNIVERSITY OF MARYLAND	Day	NO	NO	NO	YES	NO
	Night	NO	NO	YES	YES	NO
	Corres- pondenc	NO	NO	YES	YES	NO
FLORIDA INSTITUTE OF TECHNOLOGY	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	YES
	Corres- pondenc	NO	NO	NO	NO	NO

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				8%
Manufacturing				8%
Clerical				8%
Service				8%
Other				8%

NOTE: FAMILY SERVICE CENTER AT ANDREWS AIR FORCE BASE IS MAINTAINED BY THE AIR FORCE. NO TRACKING DATA IS AVAILABLE TO NAF WASHINGTON.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. **NO. ACCESS TO MILITARY OR CIVILIAN HEALTH CARE, MEDICAL OR DENTAL, IS ADEQUATE DUE TO THE LARGE CONCENTRATION OF MAJOR MILITARY AND CIVILIAN HEALTH CARE PROVIDERS IN THE AREA.**

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. **NO. ACCESS TO MILITARY OR CIVILIAN HEALTH CARE, MEDICAL OR DENTAL, IS ADEQUATE DUE TO THE LARGE CONCENTRATION OF MAJOR MILITARY AND CIVILIAN HEALTH CARE PROVIDERS IN THE AREA.**

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	Unknown	3	Unknown
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities
 F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	Unknown	9	4
Off Base Personnel - civilian	Unknown	3	5
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	48	Unknown	Unknown

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	8	13
Base Personnel - civilian	0	78	50
Off Base Personnel - military	249	193	279
Off Base Personnel - civilian	Unknown	97	80
10. Wrongful Destruction (6U)			
Base Personnel - military	Unknown	7	6
Base Personnel - civilian	Unknown	13	16
Off Base Personnel - military	Unknown	133	182
Off Base Personnel - civilian	Unknown	14	28
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	Unknown	2	10
Off Base Personnel - civilian	Unknown	Unknown	2
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and capabilities

F. Quality of life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)			
Base Personnel - military	Unknown	12	21
Base Personnel - civilian	Unknown	19	17
Off Base Personnel - military	Unknown	4	5
Off Base Personnel - civilian	Unknown	28	41
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	7	0	2
Base Personnel - civilian	9	1	0
Off Base Personnel - military	Unknown	Unknown	1
Off Base Personnel - civilian	Unknown	7	19
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	Unknown	Unknown	1
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)			
Base Personnel - military	175	125	151
Base Personnel - civilian	40	56	110
Off Base Personnel - military	31	19	40
Off Base Personnel - civilian	68	81	2

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions		FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child	Base Personnel - military	0	0	0
	Base Personnel - civilian	0	0	0
	Off Base Personnel - military	0	0	0
	Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	Base Personnel - military	0	0	0
	Base Personnel - civilian	0	0	0
	Off Base Personnel - military	0	0	0
	Off Base Personnel - civilian	0	0	0
24. Rape (8F)	Base Personnel - military	0	0	0
	Base Personnel - civilian	Unknown	1	1
	Off Base Personnel - military	0	0	0
	Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	Base Personnel - military	0	0	0
	Base Personnel - civilian	0	0	0
	Off Base Personnel - military	0	0	0
	Off Base Personnel - civilian	0	0	0

BRAC-95 CERTIFICATION
DATA CALL: 49

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LTCOL. R. M. [REDACTED]
NAME (Please Print)

R. M. Watts
Signature

COMMANDER
Title

22 August 1994
Date

MARINE AIRCRAFT GROUP 49, DETACHMENT ALPHA
Activity

Washington, DC

MAG-49 Det A Washington, DC
Data Call 49

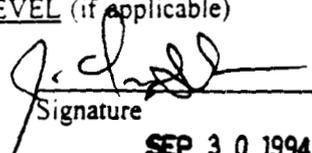
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)

COMMANDING GENERAL
Title

MARRESFOR, NEW ORLEANS, LA
Activity


Signature
SEP 30 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

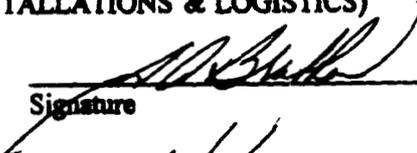
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J.A. BRADHAM
NAME **LIEUTENANT GENERAL, U.S. MARINE CORPS**
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS

Title


Signature

10/4/94
Date

576

CAPACITY ANALYSIS: DATA CALL 48
DATA CALL WORK SHEET FOR
RESERVE CENTER: MARINE AIRCRAFT GROUP 49 DETACHMENT
ALPHA, WASH, DC
ACTIVITY UIC: ~~67684~~ (VMFA-32, MALS-49 DET A, AMG 49,
H&S CO, AND MASD) 67235

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified
annex*****

This Reserve Center is located aboard a DOD installation where host (NAF) installation
maintain property records. It is also 1 of 191 sites under MARRESFOR Chain of Command.

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INTRODUCTION

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The **Category Code Number (or CCN)** for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

g. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms BR,RR	720	720	720	720	720	720	720
Assembly Hall ANG	48	48	48	48	48	48	48
Conf/Classroom	N/A						
Multi-Media Center	N/A						
Armory	48	48	48	48	48	48	48
Other (designate	384	384	384	384	384	384	384
Shops	5760	5760	5760	5760	5760	5760	5760

Duplicate all charts as necessary. **NOTE: DATA BASED ON TRAINING INPUT PLAN AND UNIT TRAINING REPORTS. CLASSROOM INCLUDES BRIEFING AND READY ROOMS - HOURS BASED ON AVERAGE BRIEFING AND PILOT TRAINING TIMES.**

Formula used: (# of wkends per year)X(Total utilized hrs per wkend)X(# of facilities)

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)								
	1992	1993	1994	1995	1997	1999	2001				
	Classrooms	5184	5184	5532	5532	5532	5532	5532	5532	5532	5532
Assembly Hall	5184	5184	5532	5532	5532	5532	5532	5532	5532	5532	5532
Conference/Classroom	N/A										
Multi-Media Center	N/A										
Shops	5184	5184	5532	5532	5532	5532	5532	5532	5532	5532	5532
Armory	5184	5184	5532	5532	5532	5532	5532	5532	5532	5532	5532
Other (designate) HANGAR	5184	5184	5532	5532	5532	5532	5532	5532	5532	5532	5532

NOTE: CLASSROOM INCLUDE BRIEFING AND READY ROOMS. THROUGH-PUT NUMBERS ARE PILOTS USING THESE SPACES FOR BRIEFING/PILOT TRAINING ON A DAILY BASIS 210 DAYS/YEAR.

- (1) Throughput is at 100% manning.
- (2) Formula used: (# of wkends per year)X(Total manning level).

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated. N/A

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
NUMBER OF TARs	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USN	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	231	231	240	240	240	240	240
	AUTHORIZED BILLETS	177	177	177	100	100	100	100
NUMBER OF FTS	ACTUAL MANNING LEVEL	39	39	49	49	49	49	49
	AUTHORIZED BILLETS	39	39	39	49	49	49	49
USMC	ACTUAL MANNING LEVEL	162	162	172	172	172	172	172
	AUTHORIZED BILLETS	106	106	106	99	99	99	99

NOTES: INCLUDES - MASD, VMFA-321, AND GARRISON/SITE SUPPORT.

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number Facilities	of	Total SF Required	Number Facilities	of	Total SF Required
F/A-18	14	1	HANGAR	28,984			
UC-12B	2		CONTRACT MAINT	N/A			
T-39	1		CONTRACT MAINT	N/A			
18 PAX VAN	1		CONTRACT MAINT	N/A			
SEDAN	1		CONTRACT MAINT	N/A			

NOTE: NO COPY OF NAVFAC P-72 AND NAVFAC P-80 AVAILABLE.

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing **positions** (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
QUANTICO RIFLE RANGE	MARKSMANSHIP QUALIFICATION	12
NORFOLK WATER SURVIVAL/ PHYSIOLOGY TRAINING	WATER SURVIVAL AND PHYSIOLOGY REFRESHER	288

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
NA					

Duplicate this chart as necessary to list all units.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
MAG 49, DET A 4TH MAW	322/432	321/461	321/461	321/461	321/461

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING				
	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING	BILLETS/MANNING
N/A					

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends. **N/A**

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001

9. What is the average number of weekends per month that the Reserve Center is conducting training?

1 WEEKEND PER MONTH FOR MAG-49, DET-A

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** **16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/y)
Classrooms:	3	NO	NONE	10	240
Assembly Hall	1	NO	NONE	2	48
Conference/Classroom	N/A	NO	NONE	N/A	N/A
Multi-Media Center	N/A	NO	NONE	N/A	N/A
Team Training	N/A	NO	NONE	N/A	N/A
Shops	15	NO	NONE	16	384
Armory	1	NO	NONE	2	48
Other (designate) HANGAR	1	NO	NONE	16	384

(1) Formula used: Average utilization (hrs/yr) = (# of wkends per yr) X (hrs/day) x (2)

3. Complete the following table in square feet used, or expected to be used, in each category:
 *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	5,263	5,263	5,263	5,263	5,263	5,263	5,263	5,263
CLASSROOMS	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750
TRAINERS	N/A							
LABS	N/A							
SHOPS	6,379	6,379	6,379	6,379	6,379	6,379	6,379	6,379
VEHICLE MAINTENANCE BAYS	N/A							
STORAGE	N/A							
SUPPLY	200	200	200	200	200	200	200	200
ARMORY	100	100	100	100	100	100	100	100
OTHER HANGAR	28,984	28,984	28,984	28,984	28,984	28,984	28,984	28,984
OTHER CCNs* PARKING LOT	703	703	703	703	703	703	703	703
TOTAL SQ. FT.	✓ 45,379	45,379	45,379	45,379	45,379	45,379	45,379	45,379

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms

Range - Indoor) where training occurs. N/A

NOTE: CURRENT SPACE ALLOCATION SUBJECT TO CHANGE BY HOST, NAF ANDREWS.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors? NONE

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
QUANTICO RIFLE RANGE	20	90 (1 EVT/YEAR)	N/A
NORFOLK WATER SURVIVAL/PHYSIOLOGY TRAINING	N/A	2 (3 EVT/YEAR)	N/A
ANDREWS GAS CHAMBER	N/A	200	N/A
ANDREWS PISTOL RANGE	N/A	10	N/A

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
W-108 A/B	80X45NM	VACAPES (42239)	SAME
W-386 A/B	80X60NM	VACAPES (42239)	SAME
W-72 A/B	75X60NM	VACAPES (42239)	SAME
W-107 A/B	75X75NM	VACAPES (42239)	SAME
R-5002	8X6NM	108THARW (769WG)	SAME
FT PICKETT/R-6602	10X30NM	FTPICKETT (W2LPAA)	SAME
R-5802	8X4NM	FITG(WOX205)	SAME
VR-704	280NM	193 SOG(FD-6383)	SAME
VR-705	215NM	193 SOG(FD-6383)	SAME
VR-1709	134NM	108TH ARW(769WG)	SAME
R-5001	6X3NM	FT DIX(WIDCAA)	SAME
EVERS MOA	25X30NM	ITFW	SAME
R-5314	40X20NM	4TH TFW	SAME
R-5306 A/D	20X12/30X30NM	CHERRY PT(67358)	SAME
W-122 A-H	120X80NM	VACAPES(42239)	SAME
R-6609	20X10NM	VCAMPES(42239)	SAME
R-4006	55X40NM	PATUXENT RIVER, MD	SAME

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
ALL DOD APPROVED AIRFIELDS > THAN 6k FEET	SAME	SAME

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center? NONE**

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

A JOINT TACTICAL DECISION AIDS AND SIMULATION CENTER WHICH WILL INTEGRATE TAMPs, A TACTICAL LIBRARY, AND MISSION PLANNING AIDS WITH THE F/A-18A SIMULATOR. COST @\$80,000 TO UPGRADE EXISTING BUILDING. UTILIZATION HOURS PER DRILL PERIOD - 16 HOURS. UTILIZATION DAYS PER YEAR @150.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

RESTRICTED BY DOD HOST TENANT AGREEMENT.

BRAC-95 CERTIFICATION
DATA CALL: 48

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LTCOL. R. M. WATTS
NAME(Please type or print)

R. M. Watts
Signature

COMMANDING OFFICER
Title

22 August 1994
Date

MARINE AIRCRAFT GROUP 49. DETACHMENT ALPHA
Activity

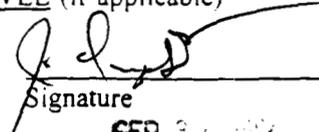
Washington, DC

MAG-49 Det A Washington, DC
Data Call 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. E. LIVINGSTON
NAME (Please type or print)
COMMANDING GENERAL
Title
MARRESFOR, NEW ORLEANS, LA
Activity


Signature
SEP 30 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Title

Activity

Signature

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Title

Activity

Signature

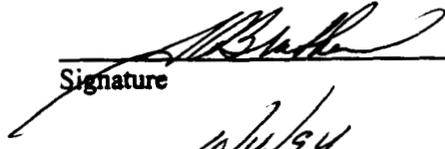
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J.A. BRABHAM
LIEUTENANT GENERAL, U.S. MARINE CORPS
DEPUTY CHIEF OF STAFF FOR
INSTALLATIONS AND LOGISTICS
NAME (Please type or print)

Title


Signature
10/4/94
Date

576

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	MAG-49, DET A	WASHINGTON	DC
UIC:	67235		
Host Activity Name (if response is for a tenant activity):	ANDREWS AIR FORCE BASE	NAF	Host
Host Activity UIC:	00166		

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

**DATA CALL 66
INSTALLATION RESOURCES**

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: MAG-49, DET A WASHINGTON DC			UIC: 67235
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	\$0.00	0.00	\$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	\$0.00	0.00	\$0.00
2. Other Base Operating Support Costs:			
2a. Utilities	\$2,928.00	0.00	\$2,928.0
2b. Transportation	\$27,816.00	0.00	\$27,816.0
2c. Environmental	\$0.00	0.00	\$0.0
2d. Facility Leases	\$0.00	0.00	\$0.0
2e. Morale, Welfare & Recreation	\$0.00	0.00	\$0.0
2f. Bachelor Quarters	\$5,246.00	0.00	\$5,246.0
2g. Child Care Centers	\$0.00	0.00	\$0.00
2h. Family Service Centers	\$0.00	0.00	\$0.00
2i. Administration	\$38,186.00	0.00	\$38,186.0
2j. Other (Specify)	\$2,440.00	0.00	\$2,440.0
2k. Sub-total 2a. through 2j :	\$76,616.00	0.00	\$76,616.0
3. Grand Total (sum of 1c. and 2k.) :	\$76,616.00	0.00	\$76,616.00

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: MAG-49, DET A WASHINGTON DC			UIC: 67235
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>\$15K)			N/A
1b. Real Property Maintenance (<\$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

**DATA CALL 66
INSTALLATION RESOURCES**

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: MAG-49, DET A WASHINGTON DC	UIC: 67235
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	\$21,941.47
Material and Supplies (including equipment):	\$44,317.54
Industrial Fund Purchases (other DBOF purchases):	\$0.00
Transportation:	\$0.00
Other Purchases (Contract support, etc.):	\$10,356.99
Total:	\$76,616.00

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. ****See note.**

Table 3 - Contract Workyears	
Activity Name: MAG-49, DET A WASHINGTON DC	UIC: 67235
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:

* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?^{**} See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: ^{**}Contract workyears are insignificant and not recoverable.

Enclosure (5)

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

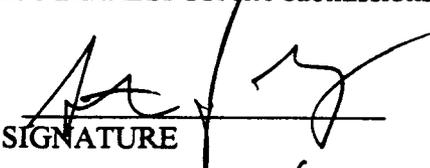
Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME


SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

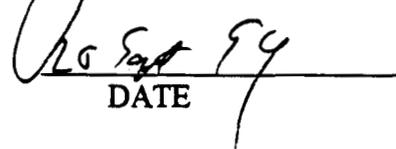
BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME


SIGNATURE

COMMANDING GENERAL
TITLE


DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

LA BRABHAM
DEUTENANT
DEPUTY CHIEF
INSTALLATIONS AND LOGISTICS

LA Brabham

Signature

10/25/94

Date