

BASE ANALYSIS INFORMATION SYSTEMS SOFTWARE COMMAND, VIRGINIA

DOD RECOMMENDATION: Close by relocating the Information Systems Software Command to Fort Meade, Maryland.

CRITERIA	DOD RECOMMENDATION
MILITARY VALUE	Not Ranked
FORCE STRUCTURE	No Impact
ONE-TIME COSTS (\$ M)	9.0
ANNUAL SAVINGS (\$ M)	1.2
RETURN ON INVESTMENT	2007 (9 Years)
NET PRESENT VALUE (\$M)	7.1
BASE OPERATING BUDGET (\$ M)	2.1
PERSONNEL ELIMINATED (MIL / CIV)	0 / 0
PERSONNEL REALIGNED (MIL / CIV)	141 / 191
ECONOMIC IMPACT (BRAC 95 / CUM)	0.0% / -0.6%
ENVIRONMENTAL	No known impediments

ISSUES REVIEWED
INFORMATION SYSTEMS SOFTWARE COMMAND, VIRGINIA

LEASE SAVINGS

SPACE AT FORT MEADE

CONTRACTOR SPACE REQUIREMENTS

MOVE TO FORT BELVOIR

ISSUES
INFORMATION SYSTEMS SOFTWARE COMMAND, VIRGINIA

ISSUE	DOD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
LEASE SAVINGS	<ul style="list-style-type: none">• \$2.1 M ANNUALLY	<ul style="list-style-type: none">• NO SAVINGS UNTIL LEASE EXPIRES	<ul style="list-style-type: none">• ARMY PLANS TO BACKFILL SPACE WITH ACTIVITY IN LESS DESIRABLE LEASED SPACE

ISSUES
INFORMATION SYSTEMS SOFTWARE COMMAND, VIRGINIA

ISSUE	DOD POSITION	COMMUNITY POSITION	R&A STAFF FINDINGS
SPACE AT FT. MEADE	<ul style="list-style-type: none"> • RENOVATE EXISTING SPACE 	<ul style="list-style-type: none"> • NEW CONSTRUCTION REQUIRED 	<ul style="list-style-type: none"> • SPACE IDENTIFIED FOR ISSC IS BEING BACKFILLED • ARMY CLAIMS UNITS NOW BACKFILLING SPACE WILL MOVE AGAIN IN FY98
MOVING TO FORT BELVOIR	<ul style="list-style-type: none"> • EXISTING SPACE FOR 71 PEOPLE AT FT. BELVOIR 	<ul style="list-style-type: none"> • NO STATED POSITION 	<ul style="list-style-type: none"> • EXECUTIVE SYSTEMS SOFTWARE CAN COLLOCATE WITH HEADQUARTERS AT FT. BELVOIR
CONTRACTOR SPACE REQUIREMENTS	<ul style="list-style-type: none"> • NO COSTS FOR CONTRACTOR SPACE 	<ul style="list-style-type: none"> • CURRENTLY PROVIDE SPACE FOR 141 CONTRACTORS 	<ul style="list-style-type: none"> • RESOLVE BETWEEN ISSC AND CONTRACTORS

SCENARIO SUMMARY

INFORMATION SYSTEMS SOFTWARE COMMAND, VIRGINIA

DOD RECOMMENDATION		COMMISSION ALTERNATIVE	
Close by relocating Information Systems Software Command to Ft. Meade, MD.			
One-Time Costs (\$M): 9.0 Annual Savings (\$M): 1.2 Return on Investment: 2007 (9 years) Net Present Value (\$M): 7.1			
PRO	CON	PRO	CON
<ul style="list-style-type: none"> • LEASE SAVINGS • CONSISTENT WITH STATIONING STRATEGY 			

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INFORMATION SYSTEMS SOFTWARE COMMAND

ISSC PROVIDES SOFTWARE SUPPORT FOR STANDARD ARMY MANAGEMENT INFORMATION SYSTEMS. THEY ARE CURRENTLY IN LEASED SPACE IN FAIRFAX VIRGINIA AND THE ARMY HAS RECOMMENDED THEY RELOCATE TO EXISTING SPACE ON FORT MEADE, MARYLAND.

BASE ANALYSIS

THIS RECOMMENDATION HAS A RETURN ON INVESTMENT IN 9 YEARS, WHICH IS THE SECOND LONGEST OF THE ARMY'S RECOMMENDATIONS

ISSUES CHART

THIS CHART SHOWS THE ISSUES CONCERNING THIS RECOMMENDATION.

LEASE SAVINGS

THE MAJOR PACING ISSUE CONCERNS THE ESTIMATED LEASE SAVINGS. WE FOUND THE ARMY PLANS TO BACKFILL THE ISSC SPACE, WITH OTHER ARMY ORGANIZATIONS IN LESS DESIRABLE LEASED SPACE IN THE WASHINGTON DC AREA. THEREFORE THE LEASE SAVINGS WILL BE THE LEASE COSTS OF THE ACTIVITY MOVING INTO THE SPACE. THE ACTIVITIES UNDER CONSIDERATION HAVE APPROXIMATELY THE SAME LEASE COST AS ISSC, SO THE SAVINGS USED IN THE COBRA SHOULD BE COMPARABLE.

SCENARIO SUMMARY

IN SUMMARY, THIS RECOMMENDATION REDUCES LEASE.

THIS CONCLUDES MY PRESENTATION, I WILL BE HAPPY TO ANSWER ANY QUESTIONS.

OTHER ISSUES

SPACE AT FORT MEADE

WE FOUND THAT THE ARMY IS CURRENTLY MOVING UNITS INTO THE SPACE IDENTIFIED FOR ISSC AT FT. MEADE. THEREFORE, THESE UNITS WOULD BE REQUIRED TO MOVE AGAIN IN 1998 WHEN ISSC IS SCHEDULED TO MOVE TO FORT MEADE. HOWEVER, THE ARMY DID NOT INCLUDE ANY COSTS FOR THIS MOVE. ANOTHER OPTION, WOULD BE TO CONSTRUCT A NEW BUILDING FOR ISSC, BUT THIS WOULD EXTEND THE RETURN ON INVESTMENT TO 18 YEARS.

MOVING SOME ELEMENTS TO FT BELVOIR

THE INFORMATION SYSTEMS COMMAND WOULD LIKE TO MOVE 71 PERSONNEL TO EXISTING SPACE AT FT BELVOIR., WHICH WOULD REDUCE LEASE COSTS FOR THE ISSC SPACE.

CONTRACTOR SPACE REQUIREMENTS

ISSC CURRENTLY PROVIDES SPACE FOR 141 CONTRACTORS, AS PART OF THEIR CONTRACT WITH THE ARMY. HOWEVER, THE RECOMMENDATION DOES NOT INCLUDE SPACE REQUIREMENTS FOR CONTRACTORS. WE BELIEVE THIS ISSUE CAN BE RESOLVED DURING IMPLEMENTATION.

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BASE VISIT REPORT

INFORMATION SYSTEMS SOFTWARE CENTER

MARCH 22, 1995

LEAD COMMISSIONER:

None.

ACCOMPANYING COMMISSIONER:

None.

COMMISSION STAFF:

Michael Kennedy, Army Team

LIST OF ATTENDEES:

ISSC

Colonel David Wallen, Commander
Tina America, Facilities Manager
Jerry King, USAISC-BRAC

Department of the Army

Wes Blaine, OSAA-SBMS
Theresa Persick Arnold, DAIM-BO
LTC Rusty Pritchard, DAIM- BO
Charlotte Rodriquez, MDW-BRAC

Fort Meade

Dan Hopkins, DPW
Lee Galiber, Master Planner
Major Gray, Facilites Manager

BASE'S PRESENT MISSION:

To provide Post Deployment Software Support to Standard Army Management Information Systems in the fields of personnel, military police, force accounting, housing management, installation support modules, and sustaining base information services.

SECRETARY OF DEFENSE RECOMMENDATION:

Close by relocating the Information Systems Software Center to Fort Meade, MD.

SECRETARY OF DEFENSE JUSTIFICATION:

This activity can relocate easily for a minor cost. The annual cost of the current lease is \$2 million.

MAIN FACILITIES REVIEWED:

A walking tour of office space on the fifth, six and seventh floors of the Crown Ridge building. In addition, 2 computer labs and the main computer room were visited. The computer room consisted of about 10,000 SF of raised floor space, but the requirement is for only 2,000SF. When the lease was under negotiation there was a requirement for 10,000SF of raised floor space, but the need for main frames was eliminated shortly before moving into the space.

A walking tour of the first and second floors of the First Army headquarters building.

KEY ISSUES IDENTIFIED

The Army recommendation assumed ISSC would occupy space in the First Army Building at Fort Meade. However, there is no space in the First Army building for ISSC. There is an approved backfill plan which keeps some current tenants, moves in other organizations on Fort Meade from World War II wood buildings, and relocates some Second Army personnel from Fort Gillem. There is no other permanent administrative space available on Fort Meade, so new construction would be acquired to accommodate ISSC. There is available land and utility capacity. The estimated military construction costs in COBRA is based on renovating space, and may be understated.

When ISSC moved into the lease space, it spent \$2 million to install a Local Area Network (LAN). The new space must include this requirement.

ISSC provides space to 141 contract personnel. This space requirement is not included in the COBRA scenario. However, if the contractors are not provided space in the new location, they can renegotiate their contract for their space costs.

ISSC is developing a plan to consolidate offices to eliminate the need for one floor, which would reduce their lease cost. ISSC could also reduce lease cost by collocating the Executive Systems Directorate (69 personnel) with their headquarters at Fort Belvoir.

COMMUNITY CONCERNS RAISED:

None.

REQUESTS FOR STAFF AS A RESULT OF VISIT:

Follow-up required with the Army Basing Study on the information obtained during the base visit.

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DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

RECOMMENDATION SUMMARY SHEET

INFORMATION SYSTEMS SOFTWARE COMMAND

INSTALLATION MISSION

- To provide post deployment software support to Standard Army Management Information Systems in the fields of personnel, military police, force accounting, housing management, installation support modules, and sustaining base information services.

DOD RECOMMENDATION

- Close by relocating Information Systems Software Command to Fort Meade, Maryland.

DOD JUSTIFICATION

- The Army has conducted a review of activities in leased space to identify opportunities for relocation onto military installations. Because of the cost of leasing, the Army's goal is to minimize lease space, and where feasible, maximize the use of government-owned facilities. This activity can relocate for minor cost.

COST CONSIDERATIONS DEVELOPED BY DOD

- One-Time Costs: \$ 9.0 million
- Net Costs During Implementation: \$ 4.9 million
- Annual Recurring Savings: \$ 1.2 million
- Return on Investment Year: 9 years
- Net Present Value Over 20 years: \$ 7.1 million

MANPOWER IMPLICATIONS OF THIS RECOMMENDATION (EXCLUDES CONTRACTORS)

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Baseline	141	191	0
Reductions	0	0	0
Realignments	141	191	0
Total	141	191	0

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MANPOWER IMPLICATIONS OF ALL RECOMMENDATIONS AFFECTING THIS INSTALLATION (INCLUDES ON-BASE CONTRACTORS AND STUDENTS)

Out		In		Net Gain (Loss)	
<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>
141	191	0	0	(141)	(191)

ENVIRONMENTAL CONSIDERATIONS

- None.

REPRESENTATION

Governor: George Allen
Senators: Charles S. Robb
Representative: Tom Davis

ECONOMIC IMPACT

- Potential Employment Loss: 0 jobs
- Washington, DC PMSA Job Base: 2,948,259 jobs
- Percentage: 0 percent decrease
- Cumulative Economic Impact (1994-2001): 0 percent decrease

MILITARY ISSUES

- The Army recommendation assumed ISSC would occupy renovated space in the First Army Building at Fort Meade. The approved backfill plan doesn't include ISSC. Therefore, Fort Meade is planning new construction.
- ISSC provided space to 141 contractors, however, the recommendation does not include any space for these personnel. Thus, the contractors will be able to renegotiate their contract to include their space costs.
- The relocation would take ISSC further from their main customers at the Pentagon and Fort Belvoir.

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COMMUNITY CONCERNS/ISSUES

- The current lease expires in 2002. If GSA cannot backfill the space, the Army should include \$9 million in costs GSA must pay the landlord until the lease expires.

ITEMS OF SPECIAL EMPHASIS

- None at this time.

Michael Kennedy/Army Team/05/06/95 3:28 PM

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**COMPARISON OF ORIGINAL AND REVISED COBRA
INFORMATION SYSTEMS SOFTWARE COMMAND**

ITEM	ORIGINAL \$000	REVISED \$000	CHANGE \$000	NOTES
One time costs	\$5,702	\$8,988	+\$3,286	(1)
Steady state savings	\$1,028	\$1,215	+\$ 187	(2)
NPV	\$7,771	\$7,105	-\$ 666	
ROI	6 Years	9 years		

Personnel realignments: no change

EXPLANATION

(1) One time costs

Increase in military construction	\$1,018k	
Increase in One time other costs	\$2,000k	LAN-commission inc
Increase in moving costs	\$ 272k	commission increase
Decrease in new hire cost	<u>-\$ 4k</u>	
Total	\$3,286k	

(2) Steady state savings.

Decrease in civilian salary for BOS	\$ 184k	4 less positions
Decrease in BOS	<u>\$ 3k</u>	
Total	\$ 187k	

ANALYST NOTES

- Does not reflect possible move of 69 personnel to Ft. Belvoir.
- Still assumes renovating CONUSA Building which is being backfilled.
- Need to determine why MILCON increased and BOS personnel decreased, latter caused decrease in new hire costs and decrease in BOS.

REVISED

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
Data As Of 09:53 05/19/1995, Report Created 20:39 05/25/1995

Department : ARMY
Option Package : LE11-1X9
Scenario File : C:\COBRA95\ARMY\UPDATES\LE11-1X9.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Starting Year : 1996
Final Year : 1998
ROI Year : 2007 (9 Years)

NPV in 2015(\$K): -7,105
1-Time Cost(\$K): 8,988

Net Costs (\$K)	Constant Dollars		1998	1999	2000	2001	Total	Beyond
	1996	1997						
MilCon	576	5,760	0	0	0	0	6,336	0
Person	0	0	339	689	689	689	2,405	689
Overhd	0	0	-778	-1,904	-1,904	-1,904	-6,489	-1,904
Moving	0	0	633	0	0	0	633	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	2,000	0	0	0	2,000	0
TOTAL	576	5,760	2,193	-1,215	-1,215	-1,215	4,885	-1,215
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
POSITIONS REALIGNED								
Off	0	0	141	0	0	0	141	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	191	0	0	0	191	
TOT	0	0	332	0	0	0	332	

Summary:

CHANGE TO THE ARMY'S INITIAL SUBMISSION.
VACATE ISSC LEASE.
RENOVATE CONUSA BUILDING AT FORT MEADE.
ADJUSTED ONE-TIME COST FOR LAN INSTALLATION REQUIREMENT.
ADJUSTED MOVING COSTS BASED ON RECENT MOVE.

Department : ARMY
 Option Package : LE11-1X9
 Scenario File : C:\COBRA95\ARMY\UPDATES\LE11-1X9.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	576	5,760	0	0	0	0	6,336	0
Person	0	0	1,784	2,134	2,134	2,134	8,187	2,134
Overhd	0	0	240	239	239	239	958	239
Moving	0	0	633	0	0	0	633	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	2,000	0	0	0	2,000	0
TOTAL	576	5,760	4,657	2,373	2,373	2,373	18,114	2,373

Savings (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	1,445	1,445	1,445	1,445	5,782	1,445
Overhd	0	0	1,018	2,143	2,143	2,143	7,447	2,143
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	2,464	3,588	3,588	3,588	13,229	3,588

NET PRESENT VALUES REPORT (COBRA v5.08)
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	576,041	568,280	568,280
1997	5,760,406	5,530,704	6,098,983
1998	2,193,541	2,049,704	8,148,688
1999	-1,215,023	-1,104,963	7,043,724
2000	-1,215,023	-1,075,390	5,968,334
2001	-1,215,023	-1,046,608	4,921,725
2002	-1,215,023	-1,018,597	3,903,128
2003	-1,215,023	-991,335	2,911,793
2004	-1,215,023	-964,803	1,946,989
2005	-1,215,023	-938,981	1,008,008
2006	-1,215,023	-913,850	94,158
2007	-1,215,023	-889,392	-795,234
2008	-1,215,023	-865,588	-1,660,823
2009	-1,215,023	-842,422	-2,503,245
2010	-1,215,023	-819,875	-3,323,120
2011	-1,215,023	-797,932	-4,121,052
2012	-1,215,023	-776,576	-4,897,629
2013	-1,215,023	-755,792	-5,653,421
2014	-1,215,023	-735,564	-6,388,985
2015	-1,215,023	-715,877	-7,104,862

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3
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(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,336,447	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		6,336,447
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	17,744	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		17,744
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,250	
Total - Overhead		1,250
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	82,782	
One-Time Moving Costs	550,000	
Total - Moving		632,782
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	2,000,000	
Total - Other		2,000,000
Total One-Time Costs		8,988,224

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		8,988,224

Department : ARMY
 Option Package : LE11-1X9
 Scenario File : C:\COBRA95\ARMY\UPDATES\LE11-1X9.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: FORT MEADE, MD
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,336,447	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		6,336,447
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	17,744	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		17,744
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	2,000,000	
Total - Other		2,000,000

Total One-Time Costs		8,354,191

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,354,191

Department : ARMY
 Option Package : LE11-1X9
 Scenario File : C:\COBRA95\ARMY\UPDATES\LE11-1X9.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CROWN RIDGE, VA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,250	
Total - Overhead		1,250
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	82,782	
One-Time Moving Costs	550,000	
Total - Moving		632,782
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		634,032
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		634,032

Department : ARMY
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All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
FORT MEADE	6,336	0	0	0	6,336
CROWN RIDGE	0	0	0	0	0
Totals:	6,336	0	0	0	6,336

Department : ARMY
 Option Package : LE11-1X9
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MilCon for Base: FORT MEADE, MD

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
GEN PURP ADMIN	ADMIN	43,000	4,174	0	0	4,174
ADP SPACE	RDT&E	11,000	1,400	0	0	1,400
SPECIAL USE SPACE	SCHLB	8,000	762	0	0	762

Total Construction Cost:						6,336
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0

TOTAL:						6,336

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
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PERSONNEL SUMMARY FOR: FORT MEADE, MD

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
----- 1,974	----- 7,244	----- 896	----- 24,974

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	1	0	0	0	3
Enlisted	0	-191	16	0	0	0	-175
Students	0	285	-8	0	0	0	277
Civilians	0	1	0	0	0	0	1
TOTAL	0	97	9	0	0	0	106

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1,977	----- 7,069	----- 1,173	----- 24,975

PERSONNEL REALIGNMENTS:

From Base: CROWN RIDGE, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	141	0	0	0	141
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	191	0	0	0	191
TOTAL	0	0	332	0	0	0	332

TOTAL PERSONNEL REALIGNMENTS (Into FORT MEADE, MD):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	141	0	0	0	141
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	191	0	0	0	191
TOTAL	0	0	332	0	0	0	332

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	16	0	0	0	16
TOTAL	0	0	16	0	0	0	16

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 2,118	----- 7,069	----- 1,173	----- 25,182

PERSONNEL SUMMARY FOR: CROWN RIDGE, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 141	----- 0	----- 0	----- 191

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 09:53 05/19/1995, Report Created 20:39 05/25/1995

Department : ARMY
 Option Package : LE11-1X9
 Scenario File : C:\COBRA95\ARMY\UPDATES\LE11-1X9.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

PERSONNEL REALIGNMENTS:

To Base: FORT MEADE, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	141	0	0	0	141
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	191	0	0	0	191
TOTAL	0	0	332	0	0	0	332

TOTAL PERSONNEL REALIGNMENTS (Out of CROWN RIDGE, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	141	0	0	0	141
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	191	0	0	0	191
TOTAL	0	0	332	0	0	0	332

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3
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Department : ARMY
 Option Package : LE11-1X9
 Scenario File : C:\COBRA95\ARMY\UPDATES\LE11-1X9.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	191	0	0	0	191
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	191	0	0	0	191
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	191	0	0	0	191
Civilians Moving		0	0	191	0	0	0	191
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	16	0	0	0	16
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	16	0	0	0	16

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/3
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Department : ARMY
 Option Package : LE11-1X9
 Scenario File : C:\COBRA95\ARMY\UPDATES\LE11-1X9.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: FORT MEADE, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	191	0	0	0	191
Civilians Moving		0	0	191	0	0	0	191
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	16	0	0	0	16
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	16	0	0	0	16

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : LE11-1X9
 Scenario File : C:\COBRA95\ARMY\UPDATES\LE11-1X9.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CROWN RIDGE, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	191	0	0	0	191
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	191	0	0	0	191
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
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Department : ARMY
 Option Package : LE11-1X9
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ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	576	5,760	0	0	0	0	6,336
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	82	0	0	0	82
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	1	0	0	0	1
New Hire	0	0	18	0	0	0	18
1-Time Move	0	0	550	0	0	0	550
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	2,000	0	0	0	2,000
TOTAL ONE-TIME	576	5,760	2,652	0	0	0	8,988

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
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Department : ARMY
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RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	239	239	239	239	956	239
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	368	736	736	736	2,576	736
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,398	1,398	1,398	1,398	5,593	1,398
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,005	2,373	2,373	2,373	9,126	2,373
TOTAL COST	576	5,760	4,657	2,373	2,373	2,373	18,114	2,373
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	1,018	2,143	2,143	2,143	7,447	2,143
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,445	1,445	1,445	1,445	5,782	1,445
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,464	3,588	3,588	3,588	13,229	3,588
TOTAL SAVINGS	0	0	2,464	3,588	3,588	3,588	13,229	3,588

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
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Department : ARMY
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ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	576	5,760	0	0	0	0	6,336	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	83	0	0	0	83	
Other	0	0	569	0	0	0	569	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	2,000	0	0	0	2,000	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	576	5,760	2,652	0	0	0	8,988	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-1,018	-2,143	-2,143	-2,143	-7,447	-2,143
BOS	0	0	239	239	239	239	956	239
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	368	736	736	736	2,576	736
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-47	-47	-47	-47	-188	-47
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-458	-1,215	-1,215	-1,215	-4,103	-1,215
TOTAL NET COST	576	5,760	2,193	-1,215	-1,215	-1,215	4,885	-1,215

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Department : ARMY
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 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: FORT MEADE, MD

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	576	5,760	0	0	0	0	6,336
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	18	0	0	0	18
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	2,000	0	0	0	2,000
TOTAL ONE-TIME	576	5,760	2,018	0	0	0	8,354

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Department : ARMY
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Base: FORT MEADE, MD

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	576	5,760	0	0	0	0	6,336	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	18	0	0	0	18	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	2,000	0	0	0	2,000	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	576	5,760	2,018	0	0	0	8,354	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	239	239	239	239	956	239
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	368	736	736	736	2,576	736
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,398	1,398	1,398	1,398	5,593	1,398
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,005	2,373	2,373	2,373	9,126	2,373
TOTAL NET COST	576	5,760	4,023	2,373	2,373	2,373	17,480	2,373

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 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CROWN RIDGE, VA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	82	0	0	0	82
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	1	0	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	550	0	0	0	550
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	634	0	0	0	634

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Department : ARMY
 Option Package : LE11-1X9
 Scenario File : C:\COBRA95\ARMY\UPDATES\LE11-1X9.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CROWN RIDGE, VA

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	634	0	0	0	634	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	1,018	2,143	2,143	2,143	7,447	2,143
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,445	1,445	1,445	1,445	5,782	1,445
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,464	3,588	3,588	3,588	13,229	3,588
TOTAL SAVINGS	0	0	2,464	3,588	3,588	3,588	13,229	3,588

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9
 Data As Of 09:53 05/19/1995, Report Created 20:39 05/25/1995

Department : ARMY
 Option Package : LE11-1X9
 Scenario File : C:\COBRA95\ARMY\UPDATES\LE11-1X9.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base: CROWN RIDGE, VA

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	83	0	0	0	83	
Other	0	0	551	0	0	0	551	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	634	0	0	0	634	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-1,018	-2,143	-2,143	-2,143	-7,447	-2,143
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-1,445	-1,445	-1,445	-1,445	-5,782	-1,445
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-2,464	-3,588	-3,588	-3,588	-13,229	-3,588
TOTAL NET COST	0	0	-1,830	-3,588	-3,588	-3,588	-12,595	-3,588

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 09:53 05/19/1995, Report Created 20:39 05/25/1995

Department : ARMY
 Option Package : LE11-1X9
 Scenario File : C:\COBRA95\ARMY\UPDATES\LE11-1X9.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
FORT MEADE	348	1%	0	0%	0
CROWN RIDGE	-332	-100%	-1,000	-100%	3

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
FORT MEADE	0	0%	0	239,097	1%	687
CROWN RIDGE	-2,143,000	-100%	6,455	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
FORT MEADE	239,097	0%	687
CROWN RIDGE	-2,143,000	-100%	6,455

RPMA/BOS CHANGE REPORT (COBRA v5.08)
Data As Of 09:53 05/19/1995, Report Created 20:39 05/25/1995

Department : ARMY
Option Package : LE11-1X9
Scenario File : C:\COBRA95\ARMY\UPDATES\LE11-1X9.CBR
Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	-1,018	-2,143	-2,143	-2,143	-7,447	-2,143
BOS Change	0	0	239	239	239	239	956	239
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-779	-1,904	-1,904	-1,904	-6,491	-1,904

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 09:53 05/19/1995, Report Created 20:39 05/25/1995

Department : ARMY
 Option Package : LE11-1X9
 Scenario File : C:\COBRA95\ARMY\UPDATES\LE11-1X9.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
FORT MEADE, MD	Realignment
CROWN RIDGE, VA	Deactivates in FY 1998

Summary:

 CHANGE TO THE ARMY'S INITIAL SUBMISSION.
 VACATE ISSC LEASE.
 RENOVATE COMUSA BUILDING AT FORT MEADE.
 ADJUSTED ONE-TIME COST FOR LAN INSTALLATION REQUIREMENT.
 ADJUSTED MOVING COSTS BASED ON RECENT MOVE.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
FORT MEADE, MD	CROWN RIDGE, VA	34 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CROWN RIDGE, VA to FORT MEADE, MD

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	141	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	191	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT MEADE, MD

Total Officer Employees:	1,974	RPMA Non-Payroll (\$K/Year):	16,043
Total Enlisted Employees:	7,244	Communications (\$K/Year):	0
Total Student Employees:	896	BOS Non-Payroll (\$K/Year):	44,745
Total Civilian Employees:	24,974	BOS Payroll (\$K/Year):	23,050
Mil Families Living On Base:	54.6%	Family Housing (\$K/Year):	19,717
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	5,242	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	426	Activity Code:	24355
Enlisted VHA (\$/Month):	369		
Per Diem Rate (\$/Day):	114	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : ARMY
 Option Package : LE11-1X9
 Scenario File : C:\COBRA95\ARMY\UPDATES\LE11-1X9.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CROWN RIDGE, VA

Total Officer Employees:	141	RPMA Non-Payroll (\$K/Year):	2,143
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	191	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	CRRDG
Enlisted VHA (\$/Month):	332		
Per Diem Rate (\$/Day):	152	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT MEADE, MD

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	2,000	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					
		Perc Family Housing ShutDown:				0.0%

Name: CROWN RIDGE, VA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	550	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1					
		Perc Family Housing ShutDown:				0.0%

Department : ARMY
 Option Package : LE11-1X9
 Scenario File : C:\COBRA95\ARMY\UPDATES\LE11-1X9.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FORT MEADE, MD

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	2	1	0	0	0
Enl Force Struc Change:	0	-191	16	0	0	0
Civ Force Struc Change:	0	1	0	0	0	0
Stu Force Struc Change:	0	285	-8	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	16	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FORT MEADE, MD

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
GEN PURP ADMIN	ADMIN	0	43,000	0
ADP SPACE	RDT&E	0	11,000	0
SPECIAL USE SPACE	SCHLB	0	8,000	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.80%	1998: 2.90%	1999: 2.90%
			2000: 2.90%
			2001: 2.90%

Department : ARMY
 Option Package : LE11-1X9
 Scenario File : C:\COBRA95\ARMY\UPDATES\LE11-1X9.CBR
 Std Fctrs File : C:\COBRA95\ARMY\SF7DEC.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

MEMO OF TELEPHONE CALL

CONTACT: WES BLAINE, DEPUTY DIRECTOR, SPACE MANAGEMENT,
HEADQUARTERS WASHINGTON SERVICES, ARMY
703-695-7555

RE: Mr Blaine called regarding ISSC & CAA leases

- I told Mr Blaine we had received updated COBRA's regarding both leases. the ISSC update now moves 71 people to Ft Belvoir and the remainder to Ft Meade. The move is scheduled for 1998. The CCA update reduced the number of people and changed some one time costs, but the move is still scheduled for 1998.
- Mr Blaine noted the Army plans to backfill the ISSC space since it is the best leased space in the DC area. In addition, ISSC spent \$2 million on the telecommunciation system which the Army does not want to lose.
- MTMC wants to move out of the NASSIF building and into the ISSC space.
- The Army does not plan to backfill the CAA space. The lease expires in 1998 and it will not be renewed.



REPLY TO
ATTENTION OF

DEPARTMENT OF THE ARMY
U.S. ARMY MILITARY DISTRICT OF WASHINGTON
WASHINGTON, DC 20319-5050



ANEN-RS (5-10c)

13 February 1995

MEMORANDUM FOR Director, *Dir* National Security Agency/Chief, Central
Security Service, Fort George G. Meade, MD
20755-6000

SUBJECT: Request for Utilization of Pershing Hall

1. Thank you for your letter of 20 January 1995 regarding Pershing Hall at Fort George G. Meade. The Army has identified plans for the continued use of this facility following the disestablishment of HQ, First U.S. Army. The enclosed correspondence from the Commanding General, Forces Command, detailing the Army's initiatives, is provided for your information.
2. To meet the Chief of Staff, Army requirement for efficient utilization of space, I have requested Lieutenant General Otjen and the Fort Meade Military Community review the space allocation within Pershing Hall. This review will assess Forces Command requirements and others, and determine the availability of remaining space at this facility. The installation commander will respond to you subsequent to this review.

Encl

VR1
J.A. Gordon
F. A. GORDEN
Major General, U.S. Army
Commanding

CF:
Commander, Fort George G. Meade Military Community, Bldg 4550,
Fort George G. Meade, MD 20755-7000



DEPARTMENT OF THE ARMY
OFFICE OF THE CHIEF OF STAFF
200 ARMY PENTAGON
WASHINGTON DC 20310-0200



REPLY TO
ATTENTION OF

February 13, 1995

Executive Actions Division

Vice Admiral John M. McConnell
Director
National Security Agency
Fort George G. Meade, Maryland 20755-6000

Dear Admiral McConnell:

I am responding to your letter to Major General Gorden under the provisions of U.S. Army Military District of Washington Housing Policy 04, Designation and Allocation of General/Flag Officer's Quarters, which assigns me responsibility for designating Army general/flag officer's quarters in the National Capital Region. I have given careful consideration to your request. Unfortunately, your request for your successor to occupy Quarters One at Fort George G. Meade upon Lieutenant General Otjen's departure this summer cannot be favorably considered.

As an approved special command position, the Director, National Security Agency, is entitled to designated quarters under the provisions of Army Regulation 210-13, General/Flag Officer's Quarters and Installation Commander's Quarters. These quarters are permanently designated regardless of the military service of the incumbent and include amenities appropriate for entertaining foreign or U.S. dignitaries of high governmental or military rank, as well as members of the business, industrial, labor, scientific, and academic communities. Likewise, quarters are permanently designated for the Installation Commander, whose position is key and essential to the mission of the organization and installation.

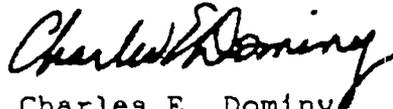
The Deputy Commanding General, Second Army (East) will move from Fort Gillem to Fort Meade as Second Army assumes oversight of Army National Guard and Army Reserve training along the Eastern Seaboard. To support this expanded role, Second Army will consolidate one Readiness Group, the Regional Training Brigade — Headquarters, an Operational Readiness Evaluation Team, and three — subordinate elements in Pershing Hall. The Deputy Commanding General will interface with the Adjutant Generals in 17 states and serve as an intermediary for the Civilian Aides to the Secretary of the Army. He will work closely with 11 Army Reserve Commands and exercise command and control over 7 Readiness Groups to provide active duty assistance and training to the Reserve

-2-

Components. Additionally, he will serve as the installation commander for Fort Meade, home to approximately 15,000 military personnel, 40,000 civilian employees, and 6,400 family members, and potentially Fort Ritchie, with more than 2,000 military and civilian personnel.

I regret my response could not be more favorable. However, Second Army's mission to train and mobilize the largest population of Reserve Component soldiers in the United States is immense. The Deputy Commanding General's occupation of Quarters One is consistent with and appropriate for his expanded professional and personal responsibilities.

Sincerely,



Charles E. Dominy
Lieutenant General, U.S. Army
Director of the Army Staff



DEPARTMENT OF THE ARMY
HEADQUARTERS, UNITED STATES ARMY FORCES COMMAND
FORT MCPHERSON, GEORGIA 30330-6000



REPLY TO
ATTENTION OF

AFPI

2 February 1995

MEMORANDUM FOR Major General Fred A. Gorden, Commanding General,
United States Army Military District of Washington,
Fort Leslie J. McNair, Washington, DC 20319-5000

SUBJECT: Continuation of Forces Command (FORSCOM) Occupancy of
Pershing Hall and Quarters One, Fort George G. Meade, Maryland

1. Headquarters, First U.S. Army inactivates on 30 September 1995; its mission and functions will be assumed by Second U. S. Army in Atlanta, Georgia. Other FORSCOM elements at Fort Meade will not be affected and will remain; and we plan to continue installation commander duties as performed under Lieutenant General Otjen. Additionally, FORSCOM intends to station a Regional Training Brigade (RTB) headquarters with three subordinate elements at Fort Meade (activating NLT 1 May 1995) and establish a forward element of Second U.S. Army. The forward element will consist of an Active Component (AC) Deputy Commanding General (DCG) with a staff of approximately ten personnel. Also plan to station a DCG (Reserve Component) at Fort Meade. Both deputies will be major generals.

2. FORSCOM's intent is to house all elements in the current First Army Headquarters building, Pershing Hall. Our recent major renovation of the facility included installation of carpeting, workstations, new automation systems, and a modern conference facility. Also, the telephone system has been fully upgraded to interface with the new Fort Meade fiber optic system. With relocation of Readiness Group, Meade, to Pershing Hall occupancy will be approximately 261 personnel, ensuring full use of this superb facility.

3. Would like the Second U.S. Army DCG (Forward) to occupy Quarters One and continue FORSCOM's command presence in the Northeast. The span of control and task assumed by Second U.S. Army is immense. The need for an AC general officer's presence in that sector is essential to maintenance of interoperability with all components of "America's Army."

4. Appreciate your continued support of FORSCOM's unique requirements at Fort Meade.

DENNIS J. REIMER
General, USA
Commanding

FORM: FORSCOM AFPM-MRP

404 669 7925

1995 02 02

Document Separator

DEPARTMENT OF THE ARMY
UNITED STATES ARMY INFORMATION SYSTEMS CENTER
FORT BELLEVILLE, ILLINOIS 62205REPLY TO
ATTENTION OF

ASCS (5-10c)

MAY 10 1995

MEMORANDUM FOR

Office of the Chief of Staff, ATTN: DACS-TAB, Headquarters,
Department of the Army, 200 Army Pentagon, Washington, DC
20310-0200

Assistant Chief of Staff for Installation Management, ATTN:
DAIM-BO, Headquarters, Department of the Army, 600 Army
Pentagon, Washington, DC 20310-0600

SUBJECT: Information Systems Software Center Realignment

1. Reference:

a. Memorandum, HQ, USAISC, ASCS, 30 Sep 94, subject:
BRAC 95 Data Call # 13 - Leases.

b. Volume III, Department of the Army Analyses and
Recommendations, DOD Report to the Defense Base Closure and
Realignment Commission, Mar 95.

2. Reference 1a reported the strength and facilities data
of the elements of the U.S. Army Information Systems
Software Center (USAISSC) located in the Crown Ridge
building at 4035 Ridgetop Road, Fairfax, VA to The Army
Basing Study. Reference 1b recommended the relocation of
the Crown Ridge elements to Fort Meade, MD.

3. In the development of reference 1a data, a transposition
error was made in reporting the distribution of military and
civilian strengths of the non-Software Development
Washington elements at Crown Ridge (i.e., the Army Reuse
Center, the Professional Development Center, and the
Executive Software Systems Directorate (ESSD)). The
population figures were reported as 71 military, 17
civilian, and 10 contractor, whereas the correct figures are
17 military, 71 civilians, and 10 contractor personnel.
USAISC regrets the reporting error.

4. Because of the close hold nature of The Army Basing
Study's development of the BRAC 95 Army recommendations,
USAISC was not consulted regarding the proposed relocation
of the Crown Ridge elements of USAISSC to Fort Meade, MD.
If USAISC had had the opportunity to provide input, it would
have reported that activity was ongoing that would affect
the numbers of USAISSC personnel in Crown Ridge that were
available for relocation to Fort Meade. Be advised that on
22-23 Feb 95, prior to the release of reference 1b, USAISSC

ASCS

SUBJECT: Information Systems Software Center Realignment

relocated the offices, equipment, and personnel of the Army Reuse Center and the USAISSC Professional Development Center from Crown Ridge to the HQ, USAISSC building (bldg 1464), Fort Belvoir, VA. The move was made in order to improve the operational efficiency of USAISSC, to reduce Crown Ridge lease costs to the Army, and to free up space in the building at the request of Space and Building Management Service-Washington. The authorized strength of the Army Reuse Center is one officer, 11 enlisted, and five civilian personnel. Ten contractor personnel who support the center were also relocated. The authorized strength of the USAISSC Professional Development Center is 2 civilians.

5. The second phase of the planned local moves affecting the Crown Ridge elements was to collocate the ESSD with the other directorates of HQ, USAISSC at Fort Belvoir. Sufficient floor space was being made available in the HQ, USAISSC building at Fort Belvoir to accommodate the remaining 78 personnel (includes nine overhire authorizations) of ESSD. This was made possible through a combination of manpower decrements imposed on USAISSC and the transfer of the USAISSC Data Management Directorate to the Defense Information Systems Agency under DMRD 918.

6. USAISC recommends that the planned local move of ESSD to Fort Belvoir be effected instead of relocating the activity to Fort Meade. ESSD was not specifically mentioned in the BRAC 95 recommendations and moving the directorate would not only implement the spirit of the BRAC recommendation, i.e., to move USAISSC elements out of leased space onto a military installation, but would also improve the operational capability of USAISSC. In taking the recommended action, there would be no impact on the overall population of Fort Belvoir, since the ESSD gains at Fort Belvoir would be offset by the manpower decrements and DMRD 918 losses. The move could be executed for less than \$50,000, would require no environmental assessment, and, if implemented as soon as possible, would result in greater savings of lease costs at Crown Ridge. Further, the Army would save the expense of renovation or new construction for the 69 personnel at Fort Meade and avoid the cost of paying relocation costs for the civilian personnel that would have to relocate to the Fort Meade commuting area.

7. The issue of providing space for contractor support personnel must also be addressed. Contract support is essential to the performance of the USAISSC missions.

ASCS

SUBJECT: Information Systems Software Center Realignment

Collocation of the government and contractor personnel is a key factor in mission efficiency and effectiveness. Work space for contractors is provided at Crown Ridge and is a contractually-negotiated condition. Contractor personnel were included in reference 1a. If space for contractor personnel is not made available at Fort Meade, the support contracts will have to be renegotiated to accommodate the contractor's acquisition of work space in the Fort Meade area. This alternative would result in much higher contract costs to USAISC, a cost for which the command has had no opportunity to budget. USAISC strongly recommends that space be made available in Government facilities on Fort Meade for the contractor personnel. Preferably that space should be in the same facilities that are provided to USAISSC.

8. Considering the changes discussed above, the revised USAISSC FY 96 authorized strength figures (includes 30 overhire authorizations) at Crown Ridge subject to move to Fort Meade per the BRAC announcement would be as follows:

	<u>Mil</u>	<u>Civ</u>	<u>Contractor</u>
Software Development Center-Washington	66	179	126

9. USAISC is prepared to execute the realignment package per your directions. POC in this matter is Mr. G. R. King, ASSD-SS, DSN 879-8916.

10. ISC - Voice of America's Army.


 HARRY B. LOPER
 Colonel, GS
 Chief of Staff

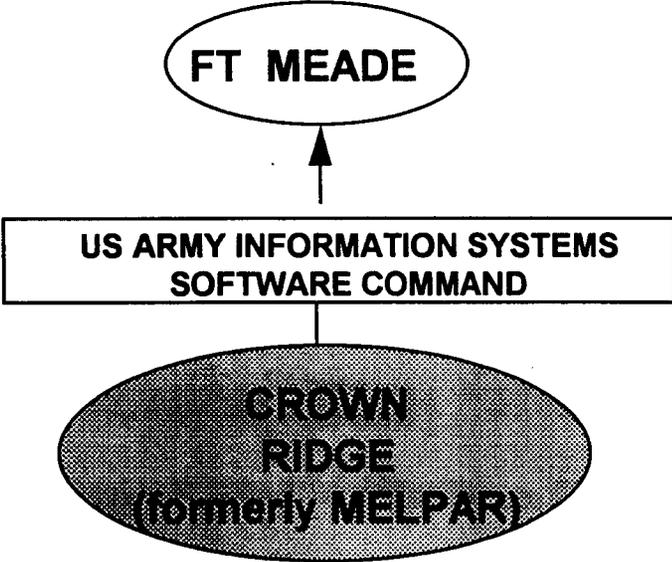
CF:
 DCSOPS, HQDA, ATTN: DAMO-FDO
 Cdr, USAMDW, ATTN: ANEN-RS
 Act Dir, USAISEC
 Cdr, USAISSC

Document Separator



CLOSEHOLD / SENSITIVE

INFO SYSTEMS SOFTWARE CMD (ISSC) LEASE, VA



VACATE LEASE
• RELOCATE TO FT MEADE, RENOVATE

COSTS (\$M)	
O&M	0.2
MILCON	5
OTHER	.8
TOTAL	6
<hr/>	
PAYBACK PERIOD (YEARS)	<u>6</u>
BREAK EVEN YEAR	<u>2004</u>
STEADY STATE (\$M)	<u>1 (1999)</u>
20 YEAR NPV (\$M)	<u>8</u>
<hr/>	
ANNUAL LEASE COST (\$M)	2.3



INFO SYSTEMS SOFTWARE CMD (ISSC) LEASE, VA

OPERATIONAL: - Elements of Information Systems Command (Software Development)
- No recommendations from previous BRAC rounds

PERSONNEL:

	MILITARY	CIVILIAN
REDUCTIONS		
REALIGNMENTS	141	191

ENVIRONMENTAL: There are no impediments

ECONOMIC: None/Local Move

OTHER SERVICE/DOD FACTORS: None

ALTERNATIVES CONSIDERED: None

Information Systems Software Command (ISSC), VA

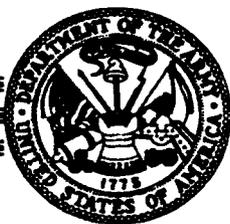
1. Recommendation: Close by relocating Information Systems Software Command to Fort Meade, MD.

2. Justification: In 1993, the Commission suggested DoD direct the Services to include a separate category for leased facilities to ensure a bottom-up review of leased space. The Army has conducted a review of activities in leased space to identify opportunities for relocation onto military installations. Because of the cost of leasing, the Army's goal is to minimize leased space, when feasible, and maximize the use of government-owned facilities.

This activity can relocate easily for a minor cost. The annual cost of the current lease is \$2 million.

3. Return on Investment: The total one-time cost to implement this recommendation is \$6 million. The net of all costs and savings during the implementation period is a cost of \$2 million. Annual recurring savings after implementation are \$1 million with a return on investment expected in 6 years. The net present value of the costs and savings over 20 years is a savings of \$8 million.

4. Impacts: This recommendation will not result in a change in employment in the Washington, DC-MD-VA-WV Primary Metropolitan Statistical Area because all affected jobs will remain in that area. There are no known environmental impediments at the closing site or receiving installation.



THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
LE11-1X7

		DATE
STATUS OF ANALYSIS:	RED	[] _____
	AMBER	[] _____
	GREEN	[X] <u>Feb 95</u>

DESCRIPTION

- (1) Information Systems Software Command (ISSC) vacate lease in Crown Ridge Building, Fairfax, VA.
- (2) Renovate CONUSA (6th US Army) building on Ft. Meade.

ANALYST: LTC JOHN MARRIOTT, LEASES ANALYST



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

**ALTERNATIVE NO.
LE11-1X7**

SECTION I

SCENARIO DEVELOPMENT



THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
LE11-1X7

SECTION II

PERSONNEL & ORGANIZATION

DATA



DEPARTMENT OF THE ARMY
UNITED STATES ARMY INFORMATION SYSTEMS COMMAND
FORT HUACHUCA, ARIZONA 85631-5000



REPLY TO
ATTENTION OF

ASSD-CS (5-10c)

SEP 30 1994

MEMORANDUM FOR Director, The Army Basing Study, Headquarters,
Department of the Army, ATTN: DACS-TAB
(LTC Mariott), Washington, DC 20310-0200

SUBJECT: BRAC 95 Data Call # 13 - Leases

1. Reference memorandum, HQDA, DACS-TAB, 6 Sep 94, subject as above.
2. Enclosure contains information as requested in reference on the specified leased facilities occupied by USAISC activities. Note that the facilities are located at Crown Ridge vice the Melpar Building Complex.
3. Certification: The information contained in this report is accurate and complete to the best of my knowledge and belief.
4. USAISC POCs in this matter are Mr. G.R. King, ASSD-SS, DSN 879-8916 and Mr. Mike Repasky, ASEN, DSN 879-7266.
5. ISC - Voice of America's Army.

Encl (4) (top)
Leased Facilities Report


HARRY B. LOPER
Colonel, GS
Chief of Staff

CLOSE HOLD

BRAC 95 LEASED FACILITIES REPORT

USAISC Tenants	Location/ Address	Sq Ft/By Type (FCG)	Cost/Year Paid (reimburse)	Reorg Plans	Population (Mil/Civ/Cont)
Elements of HQ, US Army Info Systems Software Cmd (USAISSC) and Software Development Center- Washington (a USAISSC subordinate activity)	Crown Ridge Building, 4035 Ridge Top Road Fairfax, VA 22060-5456	Office - 93.4K	\$1,450.7K	None	71/ 17/12
		Food Svc- 0.3K	8.4K		
		ADP -11.4K	293.3K		
		Conf/Tng-26.6K	495.3K		
		Lt Indus- 3.1K	40.0K		
		(Joint Occupancy)	(Lease costs paid by Hq Svcs, Wash)	None	70/174/85
		TOTALS 134.8K	\$2,287.7K		141/191/97

NOTE: The Crown Ridge facility is leased by Headquarters Services, Washington, who can provide information regarding buy-out penalties and lease terms.

CLOSE HOLD

Encl



DEPARTMENT OF THE ARMY
SPACE AND BUILDING MANAGEMENT SERVICE WASHINGTON
4900 ARMY PENTAGON
WASHINGTON DC 20310-4900



REPLY TO
ATTENTION OF:

23 November 1994

MEMORANDUM FOR DIRECTOR, THE ARMY BASING STUDY
OFFICE OF THE CHIEF OF STAFF

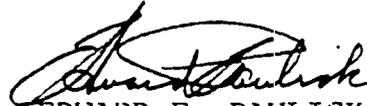
SUBJECT: Clarification Request for BRAC 95 Data Call #13 - Leases

Reference memorandum, DACS-TAB(5-10c), dated 15 November 1994,
subject as above.

Submitted herewith is the leased space verification data as
requested in paragraph 3 of above reference. It represents the
best available data in this office as of our most recent semi-
annual reporting period ending 30 September 1994.

My designated point of contact is Ms Brenda Cole, she can be
reached by telephone on 697-0071 or 614-0164.

Attachments: a/s


EDWARD E. PAVLICK
Director

TENANTS	LOCATION/ ADDRESS	SQ FT/ BY TYPE (FCG)	COST/YEAR PAID (REIMBURSE)	BUY-OUT PENALTY	REORG PLANS Y/N EXPLAIN	POPULATION (MIL/CIV/CONT)
USA Information Systems Command	Crown Ridge 4035 Ridge Top Road, Fairfax, VA 22030	Office: 86,351 sq ft Food Serv: 326 sq ft ADP: 9,808 sq ft Conf/Tng: 26,053 sq ft Lt Indust: 3,042 sq ft Total: 125,580 sq ft	\$1,359,165 \$8,385 \$251,281 \$486,149 \$38,329 \$2,143,309	None Lease Exp 5/28/2000	No .	Military: 141 Civilians: 191 Contractors: 97



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

**ALTERNATIVE NO.
LE11-1X7**

SECTION III

FACILITIES DATA

BRAC 95
STATIONING PROFILE -- PERMANENT ASSETS REPORT
FACILITY CONSTRUCTION REQUIREMENTS

DTG [22] [09a] [1] [1] [2] [95]

ALTERNATIVE NO. [1011] - [1] [2]

FACILITY CAT. GROUP NO.		BEFORE STATION PERM ASSETS (000)	BEFORE STATION ALLOW (000)	BEFORE STATION PERM ASSETS -ALLOW (000)	STN ALLOW (000)	CONSTRUCT (000)	JUSTIFICATION FOR CHANGE IN STATIONING PROFILE (IF APPROPRIATE)
61050	RENOVATE					43	332 pm x 162 = 5384 - 11K APPS 30 persf renewal = 43K current 43K Admin -> to 11K. update timberland
	NEW				43K		
61050 ADP	RENOVATE					11	use 60% of cost of ADP 11K in current lease w/ 58 pm (est. 11)
	NEW				11		
Special use GETB					8	8	current sps 20K not supp. 60% of data and 13 similar for
	RENOVATE						
	NEW						
	RENOVATE						
	NEW						
	RENOVATE						
	NEW						

* Spa. cur. is much higher than GSA Spec. h. d. allowed. to re. lect: 300K

** Pen. lation of 1st Army & 4th based upon low on position - Will need some 1st Army occ. ies 12. K65F, 64K NSF.

* MDW, has been des. to pickfill this space. w/ 2nd Army (FWD) please to []



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

**ALTERNATIVE NO.
LE11-1X7**

SECTION IV

COBRA MODEL INPUT DATA

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FORT MEADE, MD

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	2	1	0	0	0
Enl Force Struc Change:	0	-191	16	0	0	0
Civ Force Struc Change:	0	1	0	0	0	0
Stu Force Struc Change:	0	285	-8	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	20	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FORT MEADE, MD

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
GEN PURP ADMIN	ADMIN	0	54,780	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 2.90%	1997: 3.00%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

INPUT DATA REPORT (COBRA v5.08)
Data As Of 18:04 09/26/1994, Report Created 09:20 02/21/1995

Department : ARMY
Option Package : LE11-1X7
Scenario File : C:\COBRA\LE11-1X7.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
FORT MEADE, MD	Realignment
CROWN RIDGE, VA	Deactivates in FY 1998

Summary:

VACATE LEASE
RENOVATE @ MEADE IN CONUSA BLDG
ONE-TIME MOVEMENT COST FOR 332 PERSONNEL \$78K
ONE-TIME MOVEMENT COST FOR ADP EQUIP \$200K
BOSMM ADDS = 20 CIVILIANS
CORRECTED ASIP NUMBERS
INCLUDES STATIC CHANGES PER LTC BORNHOFT

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
FORT MEADE, MD	CROWN RIDGE, VA	34 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CROWN RIDGE, VA to FORT MEADE, MD

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	141	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	191	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FORT MEADE, MD

Total Officer Employees:	1,974	RPMA Non-Payroll (\$K/Year):	16,043
Total Enlisted Employees:	7,244	Communications (\$K/Year):	0
Total Student Employees:	896	BOS Non-Payroll (\$K/Year):	44,745
Total Civilian Employees:	24,974	BOS Payroll (\$K/Year):	23,050
Mil Families Living On Base:	54.6%	Family Housing (\$K/Year):	19,717
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	5,242	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	426	Activity Code:	24355
Enlisted VHA (\$/Month):	369		
Per Diem Rate (\$/Day):	114	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CROWN RIDGE, VA

Total Officer Employees:	141	RPMA Non-Payroll (\$K/Year):	2,143
Total Enlisted Employees:	0	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	0
Total Civilian Employees:	191	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.03
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	1	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	462	Activity Code:	CRRDG
Enlisted VHA (\$/Month):	332		
Per Diem Rate (\$/Day):	152	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FORT MEADE, MD

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: CROWN RIDGE, VA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	278	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1	Perc Family Housing ShutDown:				0.0%



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

**ALTERNATIVE NO.
LE11-1X7**

SECTION V

COBRA MODEL OUTPUT

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
 Data As Of 18:04 09/26/1994, Report Created 09:20 02/21/1995

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1998
 ROI Year : 2004 (6 Years)

NPV in 2015(\$K): -7,771
 1-Time Cost(\$K): 5,702

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	483	4,834	0	0	0	0	5,318	0
Person	0	0	435	873	873	873	3,054	873
Overhd	0	0	-775	-1,901	-1,901	-1,901	-6,479	-1,901
Moving	0	0	361	0	0	0	361	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	483	4,834	21	-1,028	-1,028	-1,028	2,254	-1,028

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	141	0	0	0	141
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	191	0	0	0	191
TOT	0	0	332	0	0	0	332

Summary:

 VACATE LEASE
 RENOVATE @ MEADE IN CONUSA BLDG
 ONE-TIME MOVEMENT COST FOR 332 PERSONNEL \$78K
 ONE-TIME MOVEMENT COST FOR ADP EQUIP \$200K
 BOSMM ADDS = 20 CIVILIANS
 CORRECTED ASIP NUMBERS
 INCLUDES STATIC CHANGES PER LTC BORNHOFT

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	483	4,834	0	0	0	0	5,318	0
Person	0	0	1,880	2,318	2,318	2,318	8,835	2,318
Overhd	0	0	243	242	242	242	969	242
Moving	0	0	361	0	0	0	361	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	483	4,834	2,484	2,560	2,560	2,560	15,483	2,560

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	0	1,445	1,445	1,445	1,445	5,782	1,445
Overhd	0	0	1,018	2,143	2,143	2,143	7,447	2,143
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	2,464	3,588	3,588	3,588	13,229	3,588

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 18:04 09/26/1994, Report Created 09:20 02/21/1995

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
1996	483,434	476,921	476,921
1997	4,834,346	4,641,570	5,118,492
1998	20,715	19,357	5,137,849
1999	-1,028,289	-935,144	4,202,704
2000	-1,028,289	-910,116	3,292,588
2001	-1,028,289	-885,758	2,406,830
2002	-1,028,289	-862,051	1,544,779
2003	-1,028,289	-838,979	705,800
2004	-1,028,289	-816,525	-110,725
2005	-1,028,289	-794,671	-905,397
2006	-1,028,289	-773,403	-1,678,800
2007	-1,028,289	-752,703	-2,431,503
2008	-1,028,289	-732,558	-3,164,061
2009	-1,028,289	-712,952	-3,877,013
2010	-1,028,289	-693,871	-4,570,884
2011	-1,028,289	-675,300	-5,246,184
2012	-1,028,289	-657,226	-5,903,410
2013	-1,028,289	-639,636	-6,543,046
2014	-1,028,289	-622,517	-7,165,563
2015	-1,028,289	-605,856	-7,771,419

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/3
 Data As Of 18:04 09/26/1994, Report Created 09:20 02/21/1995

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	5,317,780	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		5,317,780
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	22,180	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		22,180
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,250	
Total - Overhead		1,250
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	82,782	
One-Time Moving Costs	278,000	
Total - Moving		360,782
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		5,701,993
<hr style="border-top: 1px dashed black;"/>		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,701,993

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MEADE, MD
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	5,317,780	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		5,317,780
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	22,180	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		22,180
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		5,339,960
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,339,960

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: CROWN RIDGE, VA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	1,250	
Total - Overhead		1,250
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	82,782	
One-Time Moving Costs	278,000	
Total - Moving		360,782
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		362,032
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		362,032

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 18:04 09/26/1994, Report Created 09:20 02/21/1995

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
FORT MEADE	352	1%	0	0%	0
CROWN RIDGE	-332	-100%	-1,000	-100%	3

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
FORT MEADE	0	0%	0	241,839	1%	687
CROWN RIDGE	-2,143,000	-100%	6,455	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
FORT MEADE	241,839	0%	687
CROWN RIDGE	-2,143,000	-100%	6,455

Department : ARMY
Option Package : LE11-1X7
Scenario File : C:\COBRA\LE11-1X7.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
FORT MEADE	5,318	0	0	0	5,318
CROWN RIDGE	0	0	0	0	0
Totals:	5,318	0	0	0	5,318

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: FORT MEADE, MD

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
GEN PURP ADMIN	ADMIN	54,780	5,318	0	0	5,318
Total Construction Cost:						5,318
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						5,318

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)

Data As Of 18:04 09/26/1994, Report Created 09:20 02/21/1995

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: FORT MEADE, MD

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
1,974	7,244	896	24,974

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	1	0	0	0	3
Enlisted	0	-191	16	0	0	0	-175
Students	0	285	-8	0	0	0	277
Civilians	0	1	0	0	0	0	1
TOTAL	0	97	9	0	0	0	106

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,977	7,069	1,173	24,975

PERSONNEL REALIGNMENTS:

From Base: CROWN RIDGE, VA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	141	0	0	0	141
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	191	0	0	0	191
TOTAL	0	0	332	0	0	0	332

TOTAL PERSONNEL REALIGNMENTS (Into FORT MEADE, MD):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	141	0	0	0	141
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	191	0	0	0	191
TOTAL	0	0	332	0	0	0	332

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,118	7,069	1,173	25,186

PERSONNEL SUMMARY FOR: CROWN RIDGE, VA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
141	0	0	191

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL REALIGNMENTS:

To Base: FORT MEADE, MD

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	141	0	0	0	141
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	191	0	0	0	191
TOTAL	0	0	332	0	0	0	332

TOTAL PERSONNEL REALIGNMENTS (Out of CROWN RIDGE, VA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	141	0	0	0	141
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	191	0	0	0	191
TOTAL	0	0	332	0	0	0	332

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/3
 Data As Of 18:04 09/26/1994, Report Created 09:20 02/21/1995

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	191	0	0	0	191
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover**	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	191	0	0	0	191
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	191	0	0	0	191
Civilians Moving		0	0	191	0	0	0	191
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	20	0	0	0	20
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	20	0	0	0	20

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MEADE, MD	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover**	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	191	0	0	0	191
Civilians Moving		0	0	191	0	0	0	191
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	20	0	0	0	20
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	20	0	0	0	20

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: CROWN RIDGE, VA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	191	0	0	0	191
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	191	0	0	0	191
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08)
 Data As Of 18:04 09/26/1994, Report Created 09:20 02/21/1995

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MEADE, MD

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	0.00%	0	0.00%	16.67%
1997	0	0.00%	100.00%	0	0.00%	16.67%
1998	352	100.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	352	100.00%	100.00%	0	0.00%	100.00%

Base: CROWN RIDGE, VA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	66.67%	0	0.00%	0.00%
1997	0	0.00%	33.33%	0	0.00%	0.00%
1998	0	0.00%	0.00%	332	100.00%	100.00%
1999	0	0.00%	0.00%	0	0.00%	0.00%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	332	100.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
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Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	483	4,834	0	0	0	0	5,318
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	82	0	0	0	82
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	1	0	0	0	1
New Hire	0	0	22	0	0	0	22
1-Time Move	0	0	278	0	0	0	278
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	483	4,834	384	0	0	0	5,702

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/9
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Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	242	242	242	242	967	242
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	460	920	920	920	3,220	920
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,398	1,398	1,398	1,398	5,593	1,398
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,100	2,560	2,560	2,560	9,781	2,560
TOTAL COST	483	4,834	2,484	2,560	2,560	2,560	15,483	2,560
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	1,018	2,143	2,143	2,143	7,447	2,143
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,445	1,445	1,445	1,445	5,782	1,445
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,464	3,588	3,588	3,588	13,229	3,588
TOTAL SAVINGS	0	0	2,464	3,588	3,588	3,588	13,229	3,588

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
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Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	483	4,834	0	0	0	0	5,318	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	83	0	0	0	83	
Other	0	0	301	0	0	0	301	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	483	4,834	384	0	0	0	5,702	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-1,018	-2,143	-2,143	-2,143	-7,447	-2,143
BOS	0	0	242	242	242	242	967	242
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	460	920	920	920	3,220	920
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-47	-47	-47	-47	-188	-47
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-363	-1,028	-1,028	-1,028	-3,448	-1,028
TOTAL NET COST	483	4,834	21	-1,028	-1,028	-1,028	2,254	-1,028

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/9
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Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MEADE, MD	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	483	4,834	0	0	0	0	5,318
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	22	0	0	0	22
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	483	4,834	22	0	0	0	5,340

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/9
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Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: FORT MEADE, MD								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	483	4,834	0	0	0	C	5,318	
Fam Housing	0	0	0	0	0	C	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	C	0	
Civ Moving	0	0	0	0	0	C	0	
Other	0	0	22	0	0	C	22	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	C	0	
OTHER								
HAP / RSE	0	0	0	0	0	C	0	
Environmental	0	0	0	0	0	C	0	
Info Manage	0	0	0	0	0	C	0	
1-Time Other	0	0	0	0	0	C	0	
Land	0	0	0	0	0	C	0	
TOTAL ONE-TIME	483	4,834	22	0	0	C	5,340	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	C	0	0
O&M								
RPMA	0	0	0	0	0	C	0	0
BOS	0	0	242	242	242	242	967	242
Unique Operat	0	0	0	0	0	C	0	0
Caretaker	0	0	0	0	0	C	0	0
Civ Salary	0	0	460	920	920	920	3,220	920
CHAMPUS	0	0	0	0	0	C	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	1,398	1,398	1,398	1,398	5,593	1,398
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,100	2,560	2,560	2,560	9,781	2,560
TOTAL NET COST	483	4,834	2,122	2,560	2,560	2,560	15,121	2,560

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 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
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Base: CROWN RIDGE, VA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	82	0	0	0	82
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	1	0	0	0	1
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	278	0	0	0	278
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	362	0	0	0	362

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/9
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Department : ARMY
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 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: CROWN RIDGE, VA

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	C	0	0
O&M								
RPMA	0	0	0	0	0	C	0	0
BOS	0	0	0	0	0	C	0	0
Unique Operat	0	0	0	0	0	C	0	0
Civ Salary	0	0	0	0	0	C	0	0
CHAMPUS	0	0	0	0	0	C	0	0
Caretaker	0	0	0	0	0	C	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	C	0	0
En1 Salary	0	0	0	0	0	C	0	0
House Allow	0	0	0	0	0	C	0	0
OTHER								
Mission	0	0	0	0	0	C	0	0
Misc Recur	0	0	0	0	0	C	0	0
Unique Other	0	0	0	0	0	C	0	0
TOTAL RECUR	0	0	0	0	0	C	0	0
TOTAL COSTS	0	0	362	0	0	C	362	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	C	0	
Fam Housing	0	0	0	0	0	C	0	
O&M								
1-Time Move	0	0	0	0	0	C	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	C	0	
OTHER								
Land Sales	0	0	0	0	0	C	0	
Environmental	0	0	0	0	0	C	0	
1-Time Other	0	0	0	0	0	C	0	
TOTAL ONE-TIME	0	0	0	0	0	C	0	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	C	0	0
O&M								
RPMA	0	0	1,018	2,143	2,143	2,143	7,447	2,143
BOS	0	0	0	0	0	C	0	0
Unique Operat	0	0	0	0	0	C	0	0
Civ Salary	0	0	0	0	0	C	0	0
CHAMPUS	0	0	0	0	0	C	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	C	0	0
En1 Salary	0	0	0	0	0	C	0	0
House Allow	0	0	1,445	1,445	1,445	1,445	5,782	1,445
OTHER								
Procurement	0	0	0	0	0	C	0	0
Mission	0	0	0	0	0	C	0	0
Misc Recur	0	0	0	0	0	C	0	0
Unique Other	0	0	0	0	0	C	0	0
TOTAL RECUR	0	0	2,464	3,588	3,588	3,588	13,229	3,588
TOTAL SAVINGS	0	0	2,464	3,588	3,588	3,588	13,229	3,588

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/9
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Department : ARMY
 Option Package : LE11-1X7
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 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: CROWN RIDGE, VA

ONE-TIME NET	1996	1997	1998	1999	2000	200*	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	83	0	0	0	83	
Other	0	0	279	0	0	0	279	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	362	0	0	0	362	
RECURRING NET	1996	1997	1998	1999	2000	200*	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	-1,018	-2,143	-2,143	-2,143	-7,447	-2,143
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-1,445	-1,445	-1,445	-1,445	-5,782	-1,445
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-2,464	-3,588	-3,588	-3,588	-13,229	-3,588
TOTAL NET COST	0	0	-2,102	-3,588	-3,588	-3,588	-12,867	-3,588

RPMA/BOS CHANGE REPORT (COBRA v5.08)
 Data As Of 18:04 09/26/1994, Report Created 09:20 02/21/1995

Department : ARMY
 Option Package : LE11-1X7
 Scenario File : C:\COBRA\LE11-1X7.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	0	-1,018	-2,143	-2,143	-2,143	-7,447	-2,143
BOS Change	0	0	242	242	242	242	967	242
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-776	-1,901	-1,901	-1,901	-6,480	-1,901



THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

**ALTERNATIVE NO.
LE11-1X7**

SECTION VI

IMPACTS:

**ECONOMIC IMPACT ON COMMUNITIES
COMMUNITY INFRASTRUCTURE
ENVIRONMENTAL**

ECONOMIC IMPACT DATABASE

Installation: **INFORMATION SYS SOFTWARE CMD (ISSC)**

State: **District of Columbia**

Service: **ARMY**

Report Note:

Comment:

Previous BRAC Actions:

Year: **N/A**

Action: **UNAFFECTED**

Mil:

Civ:

Contr:

Train:

BRAC95 Inputs:

Current Base Pers.:

M:

Enl:

Civ:

Contr:

Train:

Action:

	1994	1995	1996	1997	1998	1999	2000	2001
Military Pers. Relocated (OUT)	0	0	0	0	0	0	0	0
Military Pers. Disestablished (OUT)	0	0	0	0	0	0	0	0
Civilian Pers. Relocated (OUT)	0	0	0	0	0	0	0	0
Civilian Pers. Disestablished (OUT)	0	0	0	0	0	0	0	0
Contractor Personnel (OUT)	0	0	0	0	0	0	0	0
Military Training Status (OUT)	0	0	0	0	0	0	0	0
Military Personnel (IN)	0	0	0	0	0	0	0	0
Civilian Personnel (IN)	0	0	0	0	0	0	0	0
Contractor Personnel (IN)	0	0	0	0	0	0	0	0
Military Training Status (IN)	0	0	0	0	0	0	0	0

Economic Impact Data

Activity: INFORMATION SYS SOFTWARE CMD (ISSC)
Economic Area: Washington, DC-MD-VA-WV PMSA

Impact of Proposed BRAC-95 Action at INFORMATION SYS SOFTWARE CMD (ISSC):

Total Population of Washington, DC-MD-VA-WV PMSA (1992):	4,360,300
Total Employment of Washington, DC-MD-VA-WV PMSA, BEA (1992):	2,948,259
Total Personal Income of Washington, DC-MD-VA-WV PMSA (1992 actual):	\$116,931,989,000
BRAC 95 Total Direct and Indirect Job Change:	0
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	0.0%

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Relocated Jobs:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Jobs:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0

BRAC 95 Direct Job Change Summary at INFORMATION SYS SOFTWARE CMD (ISSC):

MIL	0	0	0	0	0	0	0	0	0
CIV	0	0	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0	0	0

Indirect Job Change: 0
 Total Direct and Indirect Job Change: 0

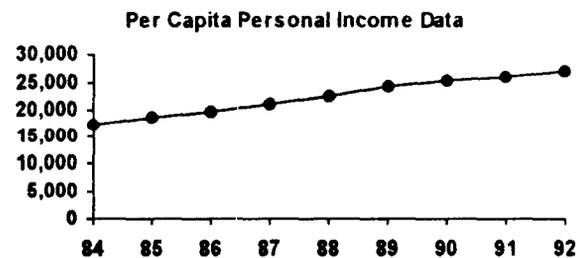
Other Pending BRAC Actions at INFORMATION SYS SOFTWARE CMD (ISSC) (Previous Rounds):

MIL	0	0	0	0	0	0	0	0	0
CIV	0	0	0	0	0	0	0	0	0

Washington, DC-MD-VA-WV PMSA Profile:

Civilian Employment, BLS (1993): 2,434,076

Average Per Capita Income (1992): \$26,817



Annualized Change in Civilian Employment (1984-1993)

Employment: 52,735
 Percentage: 2.5%
 U.S. Average Change: 1.5%

Annualized Change in Per Capita Personal Income (1984-1992)

Dollars: \$1,184
 Percentage: 5.6%
 U.S. Average Change: 5.3%

Unemployment Rates for Washington, DC-MD-VA-WV PMSA and the US (1984 - 1993):

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Local	4.3%	4.0%	3.5%	3.2%	3.0%	2.8%	3.5%	4.7%	5.2%	4.5%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

1 Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: INFORMATION SYS SOFTWARE CMD (ISSC)

Economic Area: Washington, DC-MD-VA-WV PMSA

Cumulative BRAC Impacts Affecting Washington, DC-MD-VA-WV PMSA:

Cumulative Total Direct and Indirect Job Change:	(11,978)
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ	(0.4%)

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding INFORMATION SYS SOFTWARE CMD (ISSC))										
Army:	MIL	0	0	0	0	257	768	0	0	1,025
	CIV	0	0	(9)	0	1,304	334	0	0	1,629
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding INFORMATION SYS SOFTWARE CMD (ISSC))										
Army:	MIL	42	(123)	(253)	(87)	0	0	0	0	(421)
	CIV	59	(275)	(589)	(430)	(158)	0	0	0	(1,393)
Navy:	MIL	40	(54)	(582)	(845)	(1,027)	0	0	0	(2,468)
	CIV	(27)	(468)	212	(4,510)	(1,288)	0	0	0	(6,081)
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Cumulative Direct Job Change in Washington, DC-MD-VA-WV PMSA Statistical Area (Including INFORMATION SYS SOFTWARE CMD (ISSC))										
	MIL	82	(177)	(835)	(932)	(770)	768	0	0	(1,864)
	CIV	32	(743)	(386)	(4,940)	(142)	334	0	0	(5,845)
	TOT	114	(920)	(1,221)	(5,872)	(912)	1,102	0	0	(7,709)
Cumulative Indirect Job Change:										(4,269)
Cumulative Total Direct and Indirect Job Change:										(11,978)

Economic Impact Data

Activity: FORT MEADE

Economic Area: Baltimore, MD PMSA

Impact of Proposed BRAC-95 Action at FORT MEADE:

Total Population of Baltimore, MD PMSA (1992):	2,433,800
Total Employment of Baltimore, MD PMSA, BEA (1992):	1,357,930
Total Personal Income of Baltimore, MD PMSA (1992 actual):	\$54,545,477,000
BRAC 95 Total Direct and Indirect Job Change:	(203)
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	0.0%

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Relocated Jobs:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Jobs:	MIL	0	0	(55)	0	0	0	0	0	(55)
	CIV	0	0	(74)	0	0	0	0	0	(74)
BRAC 95 Direct Job Change Summary at FORT MEADE:										
	MIL	0	0	(55)	0	0	0	0	0	(55)
	CIV	0	0	(74)	0	0	0	0	0	(74)
	TOT	0	0	(129)	0	0	0	0	0	(129)
Indirect Job Change:										(74)
Total Direct and Indirect Job Change:										(203)

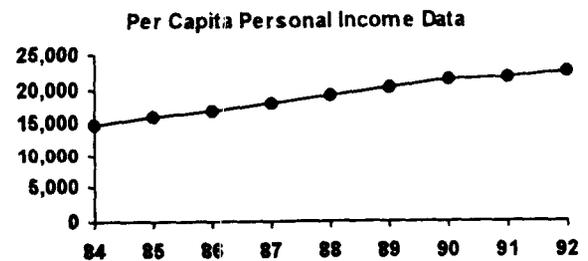
Other Pending BRAC Actions at FORT MEADE (Previous Rounds):

	MIL	0	469	114	0	0	0	0	0	583
	CIV	(14)	77	11	0	0	0	0	0	74

Baltimore, MD PMSA Profile:

Civilian Employment, BLS (1993): 1,125,762

Average Per Capita Income (1992): \$22,412



Annualized Change in Civilian Employment (1984-1993) Annualized Change in Per Capita Personal Income (1984-1992)

Employment:	9,434	Dollars:	\$956
Percentage:	0.9%	Percentage:	5.4%
U.S. Average Change:	1.5%	U.S. Average Change:	5.3%

Unemployment Rates for Baltimore, MD PMSA and the US (1984 - 1993):

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Local	6.2%	5.3%	5.2%	4.7%	4.9%	4.0%	5.1%	6.6%	7.4%	7.3%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

1 Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

JS

ECONOMIC IMPACT DATABASE

Installation: **FORT MEADE**

State: **Maryland**

Service: **ARMY**

Report No: **LE-337 JCS MEDICAL**

Comment: **RECEIVE FROM [] LEASE LOCAL MOVE**
ISSC

Previous BRAC Actions: Year: **93**

Action: **REALIGNING** Mil: **336** Civ: **74** Contr: **0** Train: **247**

BRAC95 Inputs:

Current Base Pers.: ff: **2191** Enl: **8887** Civ: **24474** Contr: **10** Train: **584**

Action: **REALIGNING**

	1994	1995	1996	1997	1998	1999	2000	2001
Military Pers. Relocated (OUT)	0	0	0	0	0	0	0	0
Military Pers. Disestablished (OUT)	0	0	-55	0	0	0	0	0
Civilian Pers. Relocated (OUT)	0	0	0	0	0	0	0	0
Civilian Pers. Disestablished (OUT)	0	0	-74	0	0	0	0	0
Contractor Personnel (OUT)	0	0	0	0	0	0	0	0
Military Training Status (OUT)	0	0	0	0	0	0	0	0
Military Personnel (IN)	0	0	0	0	0	0	0	0
Civilian Personnel (IN)	0	0	0	0	0	0	0	0
Contractor Personnel (IN)	0	0	0	0	0	0	0	0
Military Training Status (IN)	0	0	0	0	0	0	0	0



THE ARMY BASING STUDY

**BRAC 95
ALTERNATIVE
DOCUMENTATION
SET**

**ALTERNATIVE NO.
LE11-1X7**

SECTION VII

ANALYSTS NOTES



DEPARTMENT OF THE ARMY
UNITED STATES ARMY INFORMATION SYSTEMS COMMAND
FORT HUACHUCA, ARIZONA 85613-5000



REPLY TO
ATTENTION OF

ASSD-CS (5-10c)

SEP 30 1994

MEMORANDUM FOR Director, The Army Basing Study, Headquarters,
Department of the Army, ATTN: DACS-TAB
(LTC Mariott), Washington, DC 20310-0200

SUBJECT: BRAC 95 Data Call # 13 - Leases

1. Reference memorandum, HQDA, DACS-TAB, 6 Sep 94, subject as above.
2. Enclosure contains information as requested in reference on the specified leased facilities occupied by USAISC activities. Note that the facilities are located at Crown Ridge vice the Melpar Building Complex.
3. Certification: The information contained in this report is accurate and complete to the best of my knowledge and belief.
4. USAISC POCs in this matter are Mr. G.R. King, ASSD-SS, DSN 879-8916 and Mr. Mike Repasky, ASEN, DSN 879-7266.
5. ISC - Voice of America's Army.

Encl (*trip*)
Leased Facilities Report


HARRY B. LOPER
Colonel, GS
Chief of Staff

CLOSE HOLD

BRAC 95 LEASED FACILITIES REPORT

USAISC Tenants	Location/ Address	Sq Ft/By Type (FCG)	Cost/Year Paid (reimburse)	Reorg Plans	Population (Mil/Civ/Cont)
Elements of HQ, US Army Info Systems Software Cmd (USAISSC) and Software Development Center- Washington (a USAISSC subordinate activity)	Crown Ridge Building, 4035 Ridge Top Road Fairfax, VA 22060-5456	Office - 93.4K	\$1,450.7K	None	71/ 17/12
		Food Svc- 0.3K	8.4K		
		ADP -11.4K	293.3K		
		Conf/Tng-26.6K	495.3K		
		Lt Indus- 3.1K (Joint Occupancy)	40.0K		
			(Lease costs paid by Hq Svcs, Wash)	None	70/174/85
		TOTALS 134.8K	\$2,287.7K		141/191/97

NOTE: The Crown Ridge facility is leased by Headquarters Services, Washington, who can provide information regarding buy-out penalties and lease terms.

CLOSE HOLD

Encl

MOVING COST FACTORS

Unit moving costs are based on \$235 per person including furniture, books and files.
(\$78K)

Automatic data processing (ADP) equipment moving costs are based on an 11,000 square
foot facility (disassembly, move, reassembly). (\$200K)

All costs are based on a 34 mile move. (Fairfax, VA to Fort Meade, MD)

BOSMM JUSTIFICATION FOR LOCAL LEASE ADDITIONS

- Both of the BRAC 95 lease recommendations involve movement within the National Capital Region (NCR) / Military District of Washington (MDW).
- BOSMM does not take into account that these personnel are already receiving the majority of their support from the installations within the NCR / MDW.
- Installation static data for Fort Belvoir and Fort Meade were not current and unable to be changed by the analyst. Fort Belvoir and Fort Meade data were each approximately 4,000 personnel short of the number actually residing on the installations. Neither did the Fort Meade data reflect the 24,000 National Security Agency (NSA) personnel working on the installation.
- The BASOPS adds for Fort Belvoir and Fort Meade were adjusted proportionally to more accurately reflect the current and proposed populations on those installations.
- Fort Belvoir was adjusted at a 30% rate and Fort Meade at 25% because of the average distribution of the workforce in the NCR / MDW. More people are supported at Belvoir than Meade.

Selected Base: FORT MEADE

BOSMM RESULTS

Current Supported: Change in: °

(Authorizations)

	Mission	Base Ops	Mission	Base Ops	Initial Change	Base Ops Adjustment	Net Change
MIL	3127	225	141	0			
CIV/OT	2376	1172	191	0	MISSION 332		332
TOTAL	5503	1397	332	0	BASE OPS 0	29	29

° Change in REQ due to change in:
 ° Change in AUTH due to change in:

FUNCTIONAL CATEGORY	MISSION	BASE OPS	MISSION	BASE OPS
Administration	0	0	1	1
Cmd & Cmd Support	0	0	3	3
Info Sys Mgmt	0	0	1	1
Fiscal & Res Mgmt	0	0	5	5
Manpower	0	0	0	0
Facilities Eng	0	0	5	5
Logistics				
Maintenance	0	0	1	1
Transportation	0	0	1	1
Supply	0	0	2	2

- <F2> Change Population <F3> Remove Units <F4> Add Units
- <F5> View Base Ops Spt <F6> View Contractors <F7> View Supported Units
- <F8> View Memo <F9> Print/Create Results <Esc> Return to Main Menu

$$\begin{array}{r} 332 \\ \times 52 \\ \hline 35088 \end{array}$$

$$\begin{array}{r} 332 \\ \times 29 \\ \hline \end{array}$$

$$\begin{array}{r} 52 \\ \times 5 \\ \hline \end{array}$$

Adjust for NSA

$$\begin{array}{r} 332 \\ \times 241 \\ \hline 35688 \end{array}$$

$$\begin{array}{r} 332 \\ \times 29 \\ \hline \end{array}$$

$$\begin{array}{r} 241 \\ \times 21 \\ \hline \end{array}$$

*21 → Reduce by 25% to reflect work already supported by Meade (because fewer soldiers live near Meade there is less support currently provided than in the Belvoir case.)
 ∴ 16 people added.*

Screen Four - Base Information (Static)

```

Base: FORT MEADE, MD
Total Officers (1995): 1974      RPMA Non-Payroll ($K/Yr): 16043
Total Enlisted (1995): 7244    Communication Costs ($K/Yr): 0
Total Students (1995): 896     BOS Non-Payroll ($K/Yr): 44745
Total Civilians (1995): 24974  BOS Payroll ($K/Yr): 23050
                                Fam Housing Costs ($K/Yr): 19717
% Mil Families On Base: 54.6 %
% Civs Not Will to Move: 6.0 %      Area Cost Factor: 1.03
Off Housing Units Vacant: 0        CHAMPUS In-Patient($/Vis): 0
Enl Housing Units Vacant: 0       CHAMPUS Out-Patient($/Vis): 0
Total Facilities (KSF): 5242      CHAMPUS Shift to Medicare: 0.0 %
Officer VHA ($/Month): 426        Activity Code: 24355
Enlisted VHA ($/Month): 369
[ ] Homeowner Assistance Program
Per Diem Rate ($/Day): 114       [ ] Unique Activity Information
Freight Cost ($/Ton/Mi): 0.07
                                Next      Previous      Done
                                0000000000  0000000000  0000000000

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ESC-Close window F1-Help LE11-1X8 COBRA v5.08, R&K Engineering, Inc, 1991-4

(16)

141 mil

191 civ

332 Total