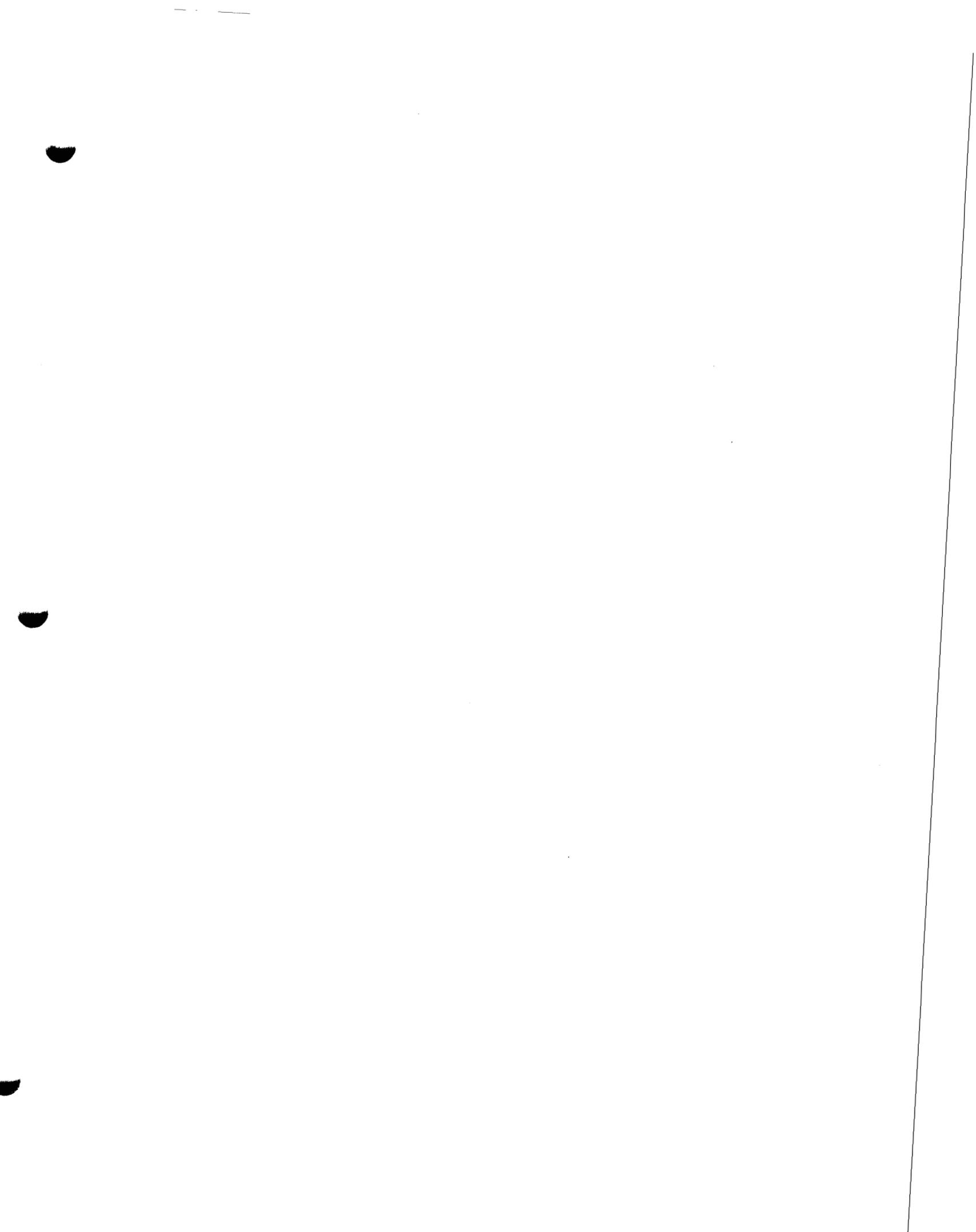


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DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

SUMMARY SHEET

**ONTARIO INTERNATIONAL AIRPORT
AIR GUARD STATION, CALIFORNIA**

INSTALLATION MISSION

Basing for 148th Combat Communications Squadron and the 210th Weather Flight.

DOD RECOMMENDATION

- Close Ontario International Airport Air Guard Station and relocate the 148th Combat Communications Squadron and the 210th Weather Flight to March Air Reserve Base, California.

DOD JUSTIFICATION

- Relocation of the 148th Combat Communications Squadron and the 210th Weather Flight to March Air Reserve Base, California will provide a more cost effective basing arrangement by avoiding some of the costs associated with maintaining the installation.
- Because of the short distance from the unit's present location on Ontario International Airport, most of the personnel will remain with the unit.

COST CONSIDERATIONS DEVELOPED BY DOD

- One-Time Cost: \$0.9 million
- Net Cost (Savings) During Implementation: \$0.4 million
- Annual Recurring Savings: \$0.1 million
- Break-Even Year: 2006 (9 years)
- Net Present Value Over 20 Years: \$0.8 million

MANPOWER IMPLICATIONS OF THIS RECOMMENDATION (EXCLUDES CONTRACTORS)

	<u>Military</u>	<u>Civilian</u>	<u>Students</u>
Baseline	4	22	0
Reductions	1	0	0
Realignments	3	22	0
Total	4	22	0

MANPOWER IMPLICATIONS OF ALL RECOMMENDATIONS AFFECTING THIS INSTALLATION (INCLUDES ON-BASE CONTRACTORS AND STUDENTS)

Out		In		Net Gain (Loss)	
<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>	<u>Military</u>	<u>Civilian</u>
4	22	0	0	(4)	(22)

ENVIRONMENTAL CONSIDERATIONS

- Minimal environmental impact

REPRESENTATION

Governor: Pete Wilson
 Senators: Barbara Boxer
 Dianne Feinstein
 Representatives: George Brown
 Jay Kim

ECONOMIC IMPACT

- Potential Employment Loss: None
- Riverside-San Bernardino MSA Job Base: 1 million jobs
- Percentage: N/A
- Cumulative Economic Impact (1994-2001): N/A

MILITARY ISSUES

- None at this time.

COMMUNITY CONCERNS

- None at this time.

ITEMS OF SPECIAL EMPHASIS

- Recruiting - no detrimental impact on recruiting is expected.
- Cost- move to March Air Reserve Base creates operating efficiencies.

Craig Hall/Air Force Team/March 27/11:30am

Col. Francis S. Gabreski, third leading USAAF/USAF ace of all time. Area 70 acres. Runway length NA. Altitude 67 ft. Military 793, full-time personnel 270. Payroll \$12.7 million.

Fresno Air Terminal, Calif. 93727-2199; 5 mi. NE of Fresno. Phone (209) 454-5155; DSN 949-9210. 144th Fighter Wing (ANG). Area 127 acres. Runway length NA. Altitude 332 ft. Military 1,004, full-time personnel 395. Payroll \$16 million.

General Mitchell International Airport/ARS, Wis. 53207-6299; 3 mi. S of Milwaukee. AFRES base. Runway 9,690 ft. Altitude 723 ft. ANG and AFRES have separate telephone lines and facilities. ANG (414) 747-4410; DSN 580-8410. 128th Air Refueling Gp. (ANG). ANG area 111 acres. Military 999, full-time personnel 334. Payroll \$14.6 million. AFRES phone (414) 482-5000; DSN 950-5000. 440th Airlift Wing (AFRES). AFRES area 103 acres. Full-time personnel and civilians 350, Reservists 1,183. Payroll \$18.9 million.

Greater Peoria Airport, Ill. 61607-1498; 7 mi. SW of Peoria. Phone (309) 633-3000; DSN 724-4210. 182d Fighter Gp. (ANG). Area 386 acres. Runway length NA. Altitude 624 ft. Military 1,018, full-time personnel 266. Payroll \$10.9 million. Dispensary.

Great Falls International Airport, Mont. 59401-5000; 5 mi. SW of Great Falls. Phone (406) 727-4650; DSN 279-2301. 120th Fighter Gp. (ANG). Area 139 acres. Runway length NA. Altitude 3,674 ft. Military 1,019, full-time personnel 392. Payroll \$17.1 million. Dispensary.

Gulfport-Biloxi Regional Airport, Miss. 39501; within city limits of Gulfport. Phone (601) 868-6200; DSN 363-8200. Training site; also host to 255th Tactical Control Sqdn. (ANG); ARNG Transportation Repair Shop; and 173d Civil Engineering Flt. An air-to-ground gunnery range is located 70 mi. N of site. Area 214 acres. Runway length NA. Altitude 28 ft. ANG military 513, full-time personnel 50. Payroll \$4.4 million. Two-bed dispensary.

Hancock Field, N. Y. 13211-7099; 5 mi. NE of Syracuse. Phone (315) 470-6100; DSN 587-9100. 174th Fighter Wing (ANG). Base operations for Hancock ANGB. 152d Tactical Control Gp.; 108th and 113th Tactical Control Sqdns. (ANG). Area 376 acres. Runway length NA. Altitude 421 ft. Military 1,433, full-time personnel 378. Payroll \$15.1 million. Dispensary.

Harrisburg International Airport, Pa. 17057; 10 mi. E of Harrisburg. Phone (717) 948-2201; DSN 430-9201. 193d Special Operations Gp. (ANG). ANG area 39 acres. Runway length NA. Altitude 310 ft. Military 1,134, full-time personnel 294. Payroll \$18.4 million.

Hector International Airport, Fargo, N. D. 58105-5536. Phone (701) 237-6030; DSN 362-8110. 119th Fighter Gp. (ANG). Area 209 acres. Runway length NA. Altitude 900 ft. Military 1,154, full-time personnel 400. Payroll \$18.6 million.

Homestead ARB, Fla. 33039; 5 mi. NNE of Homestead. Phone (305) 224-7303; DSN 791-7303. AFRES station. 482d Fighter Wing (AFRES); 301st Rescue Sqdn. (AFRES); Det. 1, 125th Fighter Gp. (Fla. ANG, NORAD). Limited billeting for official business only. No medical facilities. Area approximately 1,000 acres. Runway 11,200 ft. Altitude 11 ft. Base was devastated by Hurricane Andrew in August 1992 and is still under reconstruction.

Hulman Regional Airport, Ind. 47803-5000; 5 mi. E of Terre Haute. Phone (812) 877-5210; DSN 724-1210. 181st Fighter Gp. (ANG). Area 279 acres. Runway length NA. Altitude 585 ft. Military 1,170, full-time personnel 321. Payroll \$13.9 million. Five-bed dispensary.

Jacksonville International Airport, Fla. 32229; 15 mi. NW of Jacksonville. Phone (904) 741-7150; DSN 460-7150. 125th Fighter Gp. (ANG). Area 332 acres. Runway length NA. Altitude 26 ft. Military 1,007, full-time personnel 405. Payroll \$17.7 million. Five-bed dispensary.

Joe Foss Field, Sioux Falls, S. D. 57104; N side of Sioux Falls. Phone (605) 333-5700; DSN 939-7210. 114th Fighter Gp. (ANG). Field named for Brig. Gen. Joseph J. Foss, WW II ace, former governor of South Dakota, former AFA national president, and founder of the South Dakota ANG. Area 166 acres. Runway length NA. Altitude 1,428 ft. Military 962, full-time personnel 291. Payroll \$12 million.

Key Field, Meridian, Miss. 39302-1825; located at municipal airport near Hwys. 20 and 59. Phone (601) 484-9000; DSN 694-9210. 186th Air Refueling Gp. (ANG); host to 238th Combat Communications Sqdn. (ANG). Area 116 acres. Runway length NA. Altitude 297 ft. Military 1,272, full-time personnel 368. Payroll \$15.2 million. Dispensary.

Klamath Falls International Airport (Kingsley Field), Ore. 97603-0400; 5 mi. SE of Klamath Falls. Phone (503) 883-6350; DSN 830-6350. 114th Fighter Training Sqdn. (ANG); 142d OLAD (ANG). Area 425 acres. Runway length NA. Altitude 4,000 ft. Military 406, full-time personnel 375, Title 5 civilians 16. Payroll \$40.1 million. Clinic.

Lambert-St. Louis International Airport, Bridgeton, Mo. 63145; 3 mi. W of St. Louis. Phone (314) 263-6200; DSN 693-6200. 131st Fighter Wing (ANG). Area 49 acres. Runway length NA. Altitude 589 ft. Military 1,551, full-time personnel 375. Payroll \$22.8 million.

Lincoln Municipal Airport, Neb. 68524-1897; 1 mi. NW of Lincoln. Phone (402) 473-1326; DSN 720-1352. 155th Reconnaissance Gp. (ANG). Also hosts ARNG unit. Area 175 acres. Runway length NA. Altitude 1,207 ft. Military 1,117, full-time personnel 342. Payroll \$12.9 million. Tactical clinic.

Mansfield Lahm Airport, Ohio 44901-5000; 3 mi. N of Mansfield. Phone (419) 521-0100; DSN 696-6210. 179th Airlift Gp. (ANG). Airport named for nearby city and aviation pioneer Brig. Gen. Frank P. Lahm. Area 224 acres. Runway length NA. Altitude 1,296 ft. Military 945, full-time personnel 259. Payroll \$10.8 million. Clinic. Coast Guard exchange.

McEntire ANGB, S. C. 29044; 12 mi. E of Columbia. Phone (803) 776-5121; DSN 583-8201. 169th Fighter Gp. (ANG). Also host to 240th Combat Communications Sqdn. (ANG) and Army Guard aviation unit. Base named for ANG Brig. Gen. B. B. McEntire, Jr., killed in F-104 accident in 1961. Area 2,473 acres. Runway length NA. Altitude 250 ft. Military 1,356, full-time personnel 383. Payroll \$14.9 million. Dispensary.

McGhee Tyson Airport, Tenn. 37901; 10 mi. SW of Knoxville. Phone (615) 985-3210; DSN 588-3210. Host unit is 134th Air Refueling Gp. (ANG). Tenants include 228th Combat Communications Sqdn. and ANG's I. G. Brown Professional Military Education Center. Area 271 acres. Runway length NA. Altitude 980 ft. Military 1,162, full-time personnel 354. Payroll \$16.4 million. Dispensary.

Memphis International Airport, Tenn. 38181-0026; within Memphis city limits. Phone (901) 369-4111; DSN 966-8111. 164th Airlift Gp. (ANG). ANG occupies 99 acres. Runway length NA. Altitude 332 ft. Military 949, full-time personnel 263. Payroll \$11.7 million. Clinic.

Minneapolis-St. Paul International Airport/ARS, Minn. 55450-2000; in Minneapolis, near confluence of the Mississippi and Minnesota rivers. AFRES base. Runway length NA. Altitude 840 ft. ANG and AFRES have separate phones and facilities. ANG phone (612) 725-5011; DSN 825-5110. 133d Airlift Wing (ANG). ANG area 128 acres. Military 1,399, full-time personnel 315. Payroll \$18.5 million. AFRES phone (612) 725-5011; DSN 825-5110. 934th Airlift Gp. (AFRES) flies C-130s. AFRES area 300 acres. Full-time personnel 138, civilians 194, Reservists 1,200. Payroll \$20.5 million. Other units include 210th Engineering and Installation Sqdn. (ANG); 237th Air Traffic Control Flt. (ANG); Navy Readiness Comd., Region 16; Naval Air Reserve Center: Marine Wing Support Gp. 47, Det. A: Civil Air Patrol—USAF NCLR and

CAP-USAF MNLO; Rothe Development Inc. (AFRES). Billeting and BX available.

Nashville Metropolitan Airport, Tenn. 37217-0267; 6 mi. SE of Nashville. Phone (615) 361-4600; DSN 446-6210. 118th Airlift Wing (ANG). Area 85 acres. Runway length NA. Altitude 597 ft. Military 1,392, full-time personnel 372. Payroll \$19 million.

Naval Air Station Dallas (Hensley Field), Tex. 75211. Phone (214) 266-6111; DSN 874-6111. 136th Airlift Wing (ANG). Area 49 acres. Runway length NA. Altitude 495 ft. Military 961, full-time personnel 255. Payroll \$13.1 million.

Naval Air Station Moffett, Calif. 94035; 2 mi. N of Mountain View. ANG phone (415) 404-9129; DSN 494-9129. 129th Rescue Gp. (ANG). Area 13 acres. Runway length NA. Altitude 34 ft. Military 749, full-time personnel 263. Payroll \$15.4 million.

Naval Air Station New Orleans (Alvin Callender Field), La. 70143-5400; 15 mi. S of New Orleans. Runway length NA. Altitude 3 ft. ANG and AFRES have separate phones and facilities. ANG phone (504) 391-8618; DSN 457-8618. 159th Fighter Gp. (ANG). ANG military 1,215, full-time personnel 426. Payroll \$18 million. AFRES phone (504) 393-3011; DSN 363-3011. 926th Fighter Gp. (AFRES). Military 986, full-time personnel 303. Payroll \$15 million. NAS New Orleans was the first joint Air Reserve Training Facility. Field named for Alvin A. Callender, who served with the British Royal Flying Corps during WW I and was shot down over France in 1918. Area 3,245 acres (ANG 19 acres). Dispensary.

New Castle County Airport, Del. 19720; 5 mi. S of Wilmington. Phone (302) 323-3500; DSN 445-3360. 166th Airlift Gp. (ANG); ARNG aviation company. Area 57 acres. Runway length NA. Altitude 80 ft. Military 1,010, full-time personnel 261. Payroll \$10.8 million. Two-bed dispensary.

Niagara Falls International Airport/ARS, N. Y. 14304-5000; 6 mi. E of Niagara Falls. Phone (716) 236-2000; DSN 238-3011. AFRES base. 914th Airlift Gp. (AFRES); 107th Fighter Gp. (ANG). Base activated Jan. 1952. Area 979 acres (ANG 104 acres). Runway length NA. Altitude 590 ft. AFRES: Reservists 1,300, civilians 314. ANG: military 943, full-time personnel 326. Total payroll \$41 million.

O'Hare International Airport/ARS, Ill. 60666-5010; 22 mi. NW of Chicago's Loop. Phone (312) 825-6000; DSN 930-6000. AFRES base. 928th Airlift Gp. (AFRES); 126th Air Refueling Wing (ANG); Defense Contract Management District North Central, Fort Dearborn (US Army Reserve). Base activated Apr. 1946. Named for Lt. Cmdr. Edward H. "Butch" O'Hare, USN, Medal of Honor recipient, killed Nov. 26, 1943, during battle for Gilbert Islands. Area 349 acres (ANG 36 acres). Runway length NA. Altitude 643 ft. Reservists 1,559, full-time personnel and civilians (all units) 419, Illinois ANG 1,403, full-time personnel 351. Total payroll for facility \$74.5 million.

Ontario International Airport, Ontario, Calif. 91761. Phone (714) 984-2705; DSN 947-3559. 148th Combat Communications Sqdn. (ANG); 210th Weather Flt. (ANG). Area 13 acres. Runway length NA. Altitude 900 ft. Military 154, full-time personnel 26. Payroll \$1.1 million.

Otis ANGB, Mass. 02542-5001; 7 mi. NNE of Falmouth. Phone (508) 968-1000; DSN 557-4003. 102d Fighter Wing (ANG); 567th USAF Band (ANG); 101st and 202d Weather Flts. (ANG). Adjacent installations and organizations include Cape Cod AFS (6th Missile Warning Sqdn., 2165th Communications Sqdn.); US Coast Guard Air Station Cape Cod; Camp Edwards Army National Guard Training Site; 26th Aviation Brigade (ARNG); 1st Battalion, 25th Marines (Reserve); Massachusetts National Cemetery (VA). Base named for 1st Lt. Frank J. Otis, ANG flight surgeon and pilot killed in 1937 crash. Area 3,883 acres. Runway length NA. Altitude 132 ft. ANG military 1,149, ANG full-time personnel 417 (plus 318 Title 5 civilian employees). Payroll \$27.8 million.

1995 DoD Recommendations and Justifications

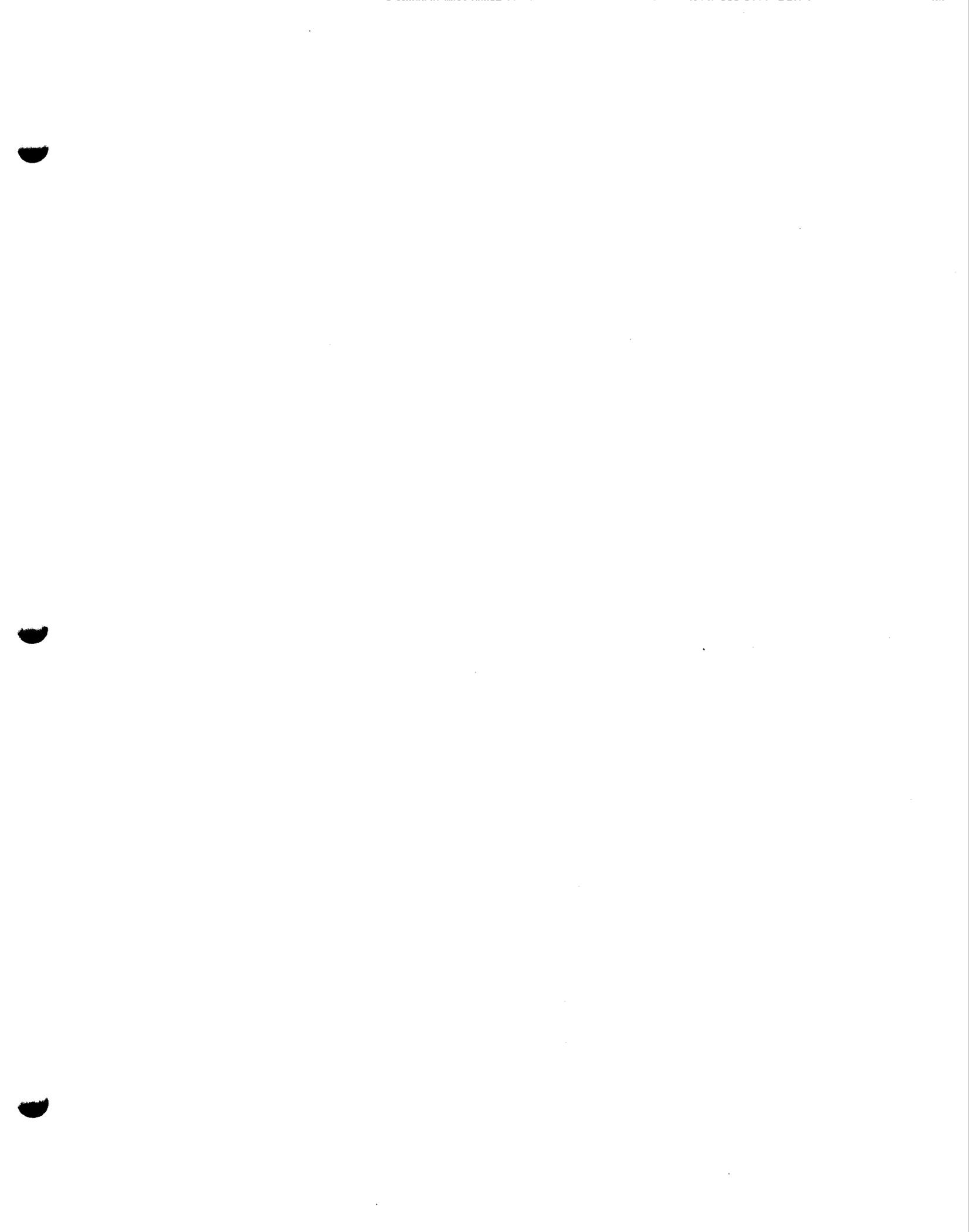
Ontario International Airport Air Guard Station, California

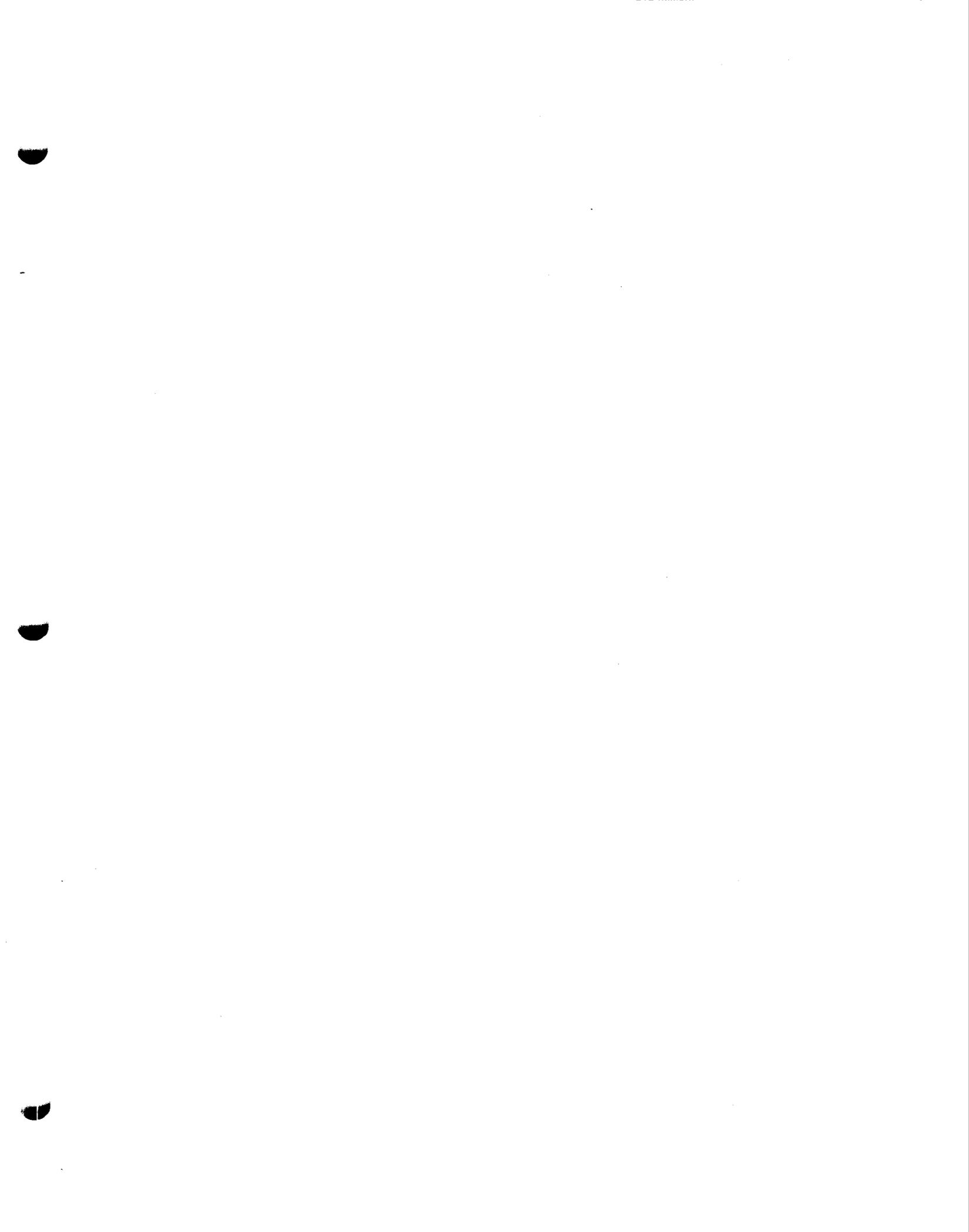
Recommendation: Close Ontario International Airport Air Guard Station (AGS) and relocate the 148th Combat Communications Squadron (CCS) and the 210th Weather Flight to March ARB, California.

Justification: Relocation of the 148th CCS and the 210th Weather Flight onto March ARB will provide a more cost-effective basing arrangement by avoiding some of the costs associated with maintaining the installation. Because of the short distance from the unit's present location on Ontario International Airport AGS, most of the personnel will remain with the unit.

Return on Investment: The total estimated one-time cost to implement this recommendation is \$0.8 million. The net of all costs and savings during the implementation period is a cost of \$0.3 million. Annual recurring savings after implementation are \$0.1 million with a return on investment expected in eight years. The net present value of the costs and savings over 20 years is a savings of \$0.9 million.

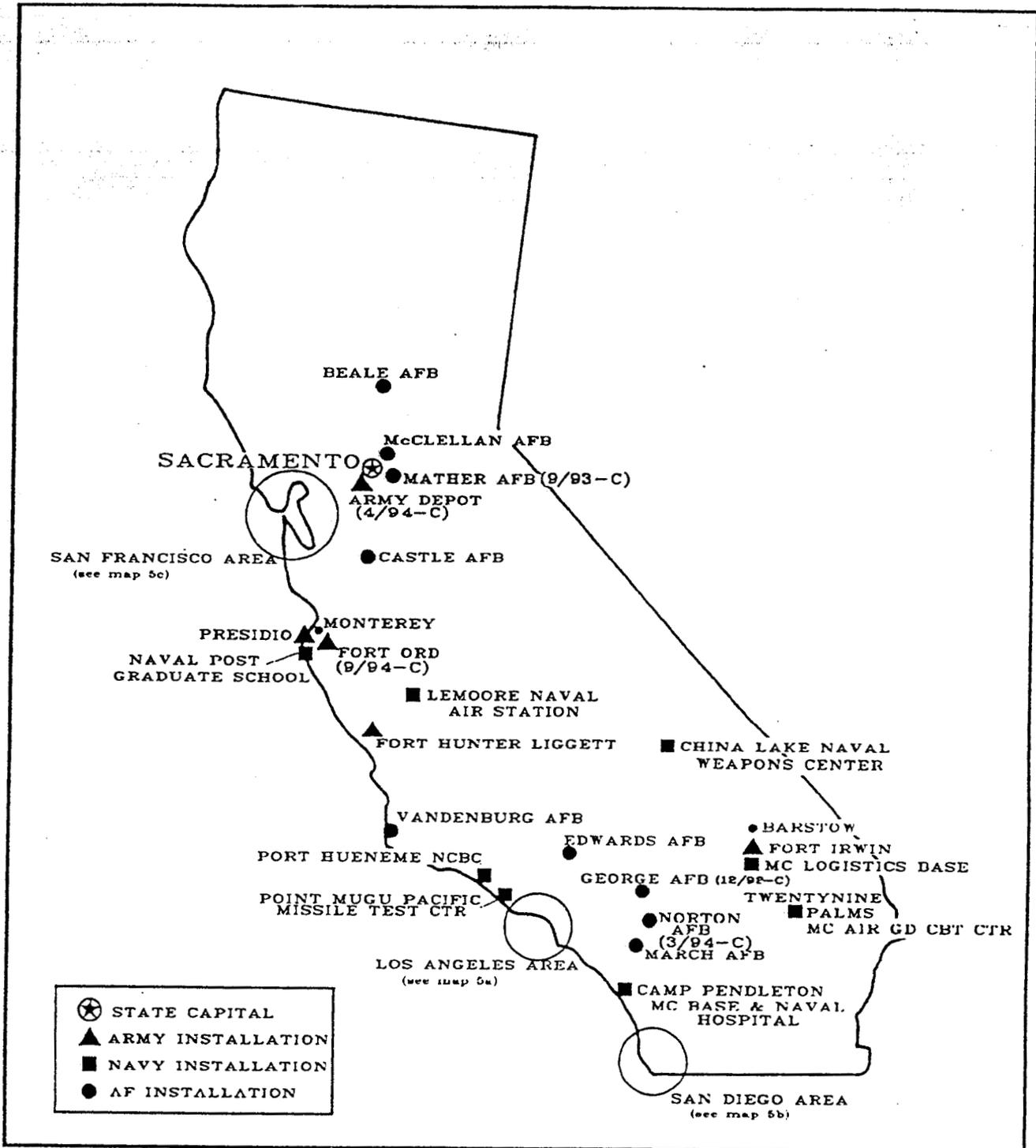
Impacts: This recommendation will not result in a change in the employment in the Riverside-San Bernardino, California Primary Metropolitan Statistical Area because all affected jobs will remain in the economic area. Review of demographic data projects no negative impact on recruiting. Environmental impact from this action is minimal.





MAP NO. 5

CALIFORNIA



Prepared By: Washington Headquarters Services
Directorate for Information
Operations and Reports

CALIFORNIA

FISCAL YEAR 1994

(DOLLARS IN THOUSANDS)

Personnel/Expenditures	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total	374,554	84,068	201,952	74,881	13,653
Active Duty Military	143,220	13,696	97,700	31,824	0
Civilian	99,906	8,290	57,508	20,455	13,653
Reserve & National Guard	131,428	62,082	46,744	22,602	0
II. Expenditures - Total	\$36,040,373	\$4,701,109	\$14,612,676	\$14,088,392	\$2,638,196
A. Payroll Outlays - Total	13,467,267	1,570,280	8,518,650	2,866,189	512,148
Active Duty Military Pay	5,623,613	455,757	4,297,227	870,629	0
Civilian Pay	4,078,390	301,311	2,512,997	751,834	512,148
Reserve & National Guard Pay	352,659	180,700	75,380	96,579	0
Retired Military Pay	3,412,605	632,512	1,633,046	1,147,047	0
B. Prime Contracts Over \$25,000 Total	22,573,106	3,130,829	6,094,026	11,222,203	2,126,048
Supply and Equipment Contracts	11,822,927	959,587	2,788,174	7,060,256	1,014,910
RDT&E Contracts	4,278,899	1,017,963	684,280	1,887,332	689,324
Service Contracts	5,665,889	807,308	2,236,299	2,200,580	421,702
Construction Contracts	637,216	177,796	385,273	74,035	112
Civil Function Contracts	168,175	168,175	0	0	0

Major Locations of Expenditures	Expenditures			Major Locations of Personnel	Military and Civilian Personnel		
	Total	Payroll Outlays	Prime Contracts		Total	Active Duty Military	Civilian
San Diego	\$4,748,224	\$2,683,196	\$2,065,028	San Diego	38,871	25,897	12,974
Long Beach	3,550,195	330,892	3,219,303	Camp Pendleton	30,761	28,394	2,367
Pico Rivera	3,272,224	4,824	3,267,400	McClellan AFB	12,962	2,870	10,092
Sunnyvale	3,088,332	93,664	2,994,668	North Island NAS	10,527	5,142	5,385
Los Angeles	1,409,989	199,572	1,210,417	Travis AFB	9,683	7,677	2,006
Sacramento	928,313	137,557	790,756	Monterey	8,931	5,996	2,935
Camp Pendleton	923,961	803,482	120,479	Twentynine Palms	8,763	8,026	737
Travis AFB/Fairfield	517,962	356,453	161,509	Edwards AFB	8,137	4,690	3,447
North Island NAS	506,163	476,268	29,895	Oakland	7,486	1,974	5,512
Edwards AFB	493,650	249,240	244,410	El Toro	6,664	5,665	999

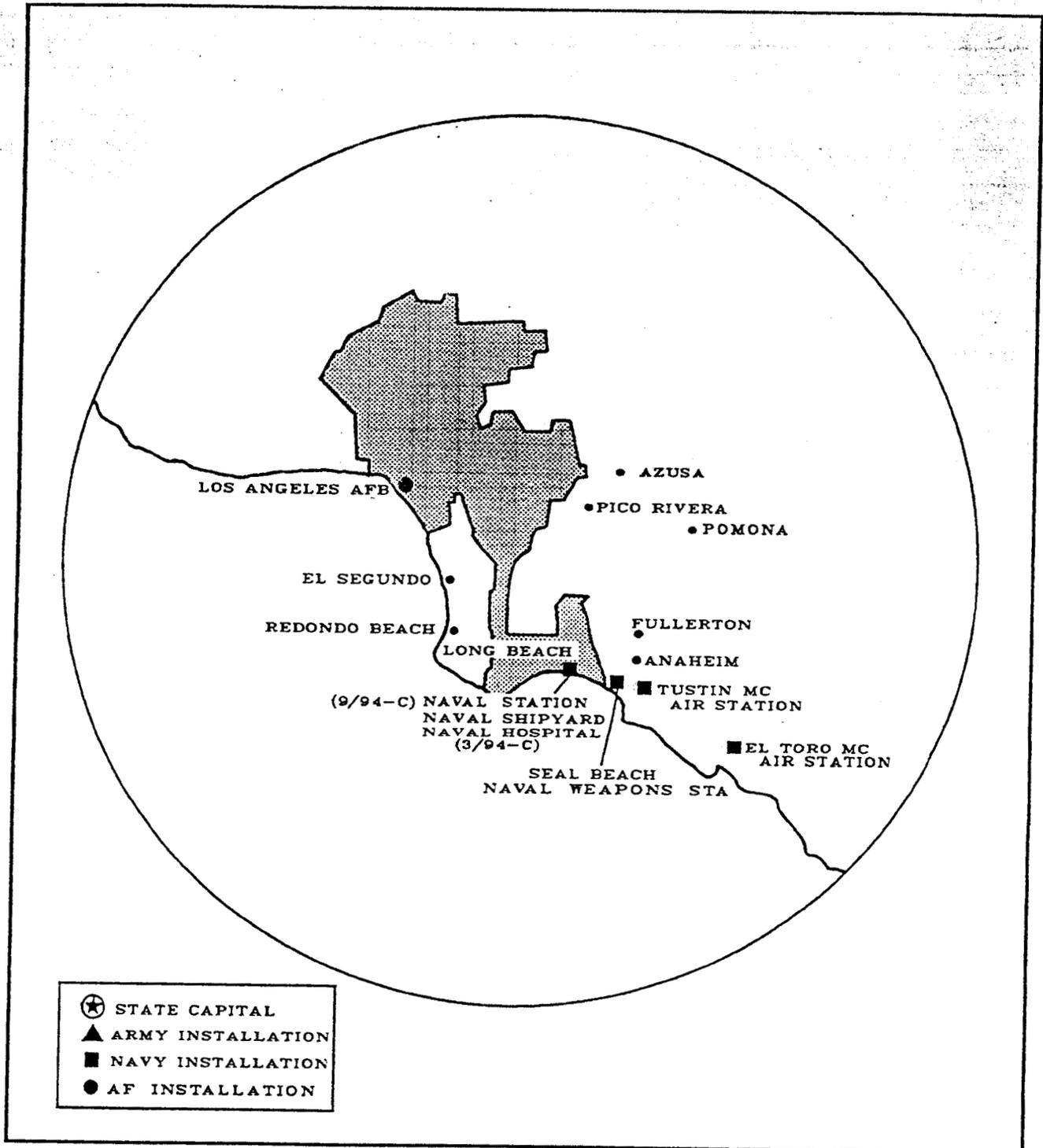
Prime Contracts Over \$25,000 (Prior Three Years)	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
Fiscal Year 1993	\$22,951,965	\$2,917,702	\$7,945,883	\$9,419,942	\$2,668,438
Fiscal Year 1992	23,843,135	3,538,823	8,069,838	10,106,398	2,128,076
Fiscal Year 1991	24,265,041	4,098,936	7,269,024	10,954,901	1,922,180

Top Five Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State	Total Amount	Major Area of Work	
		FSC or Service Code Description	Amount
1. NORTHROP GRUMMAN CORPORATION	\$3,464,882	Aircraft Fixed Wing	\$3,199,600
2. MCDONNELL DOUGLAS CORPORATION	3,389,624	Aircraft Fixed Wing	2,928,741
3. LOCKHEED CORPORATION	2,602,749	Guided Missiles	1,087,459
4. GENERAL MOTORS CORPORATION	1,478,702	Expert Witness	200,761
5. TRW INC	729,883	Drones	123,376
Total of Above	\$11,665,840	(51.7% of total awards over \$25,000)	

Prepared by: Washington Headquarters Services
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MAP NO. 5a

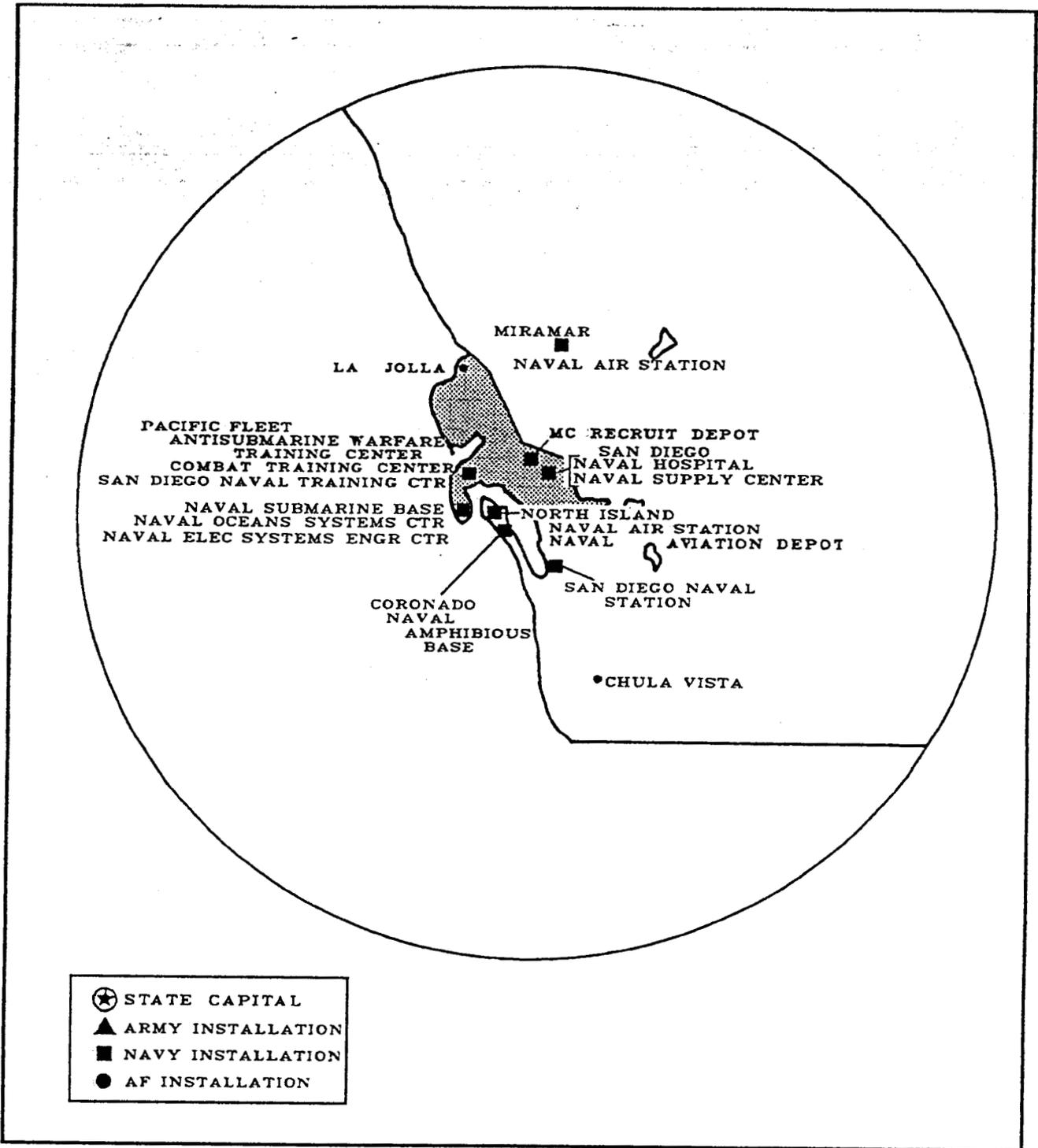
LOS ANGELES AREA



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Operations and Reports

MAP NO. 5b

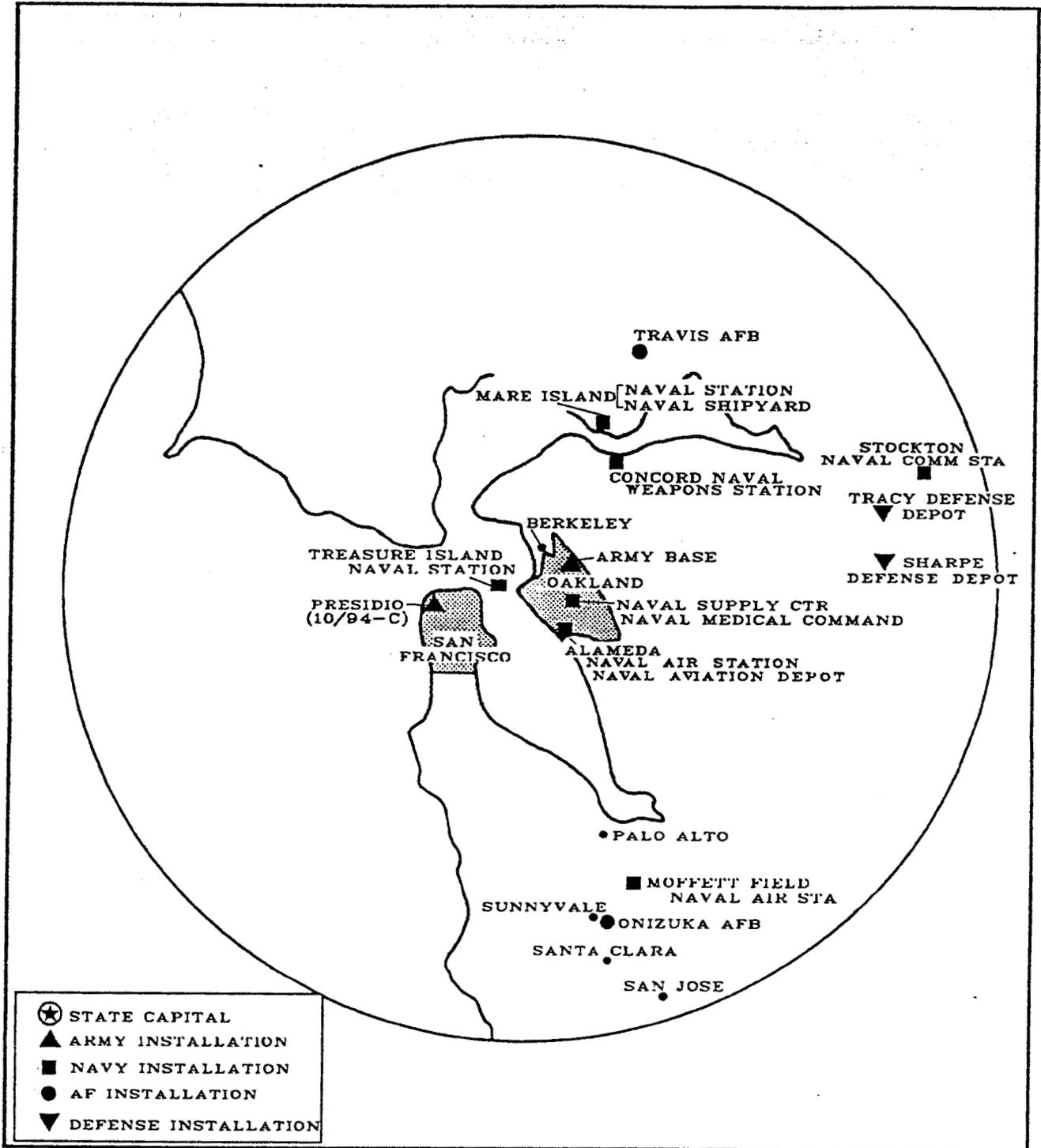
SAN DIEGO AREA



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Operations and Reports

MAP NO. 5c

SAN FRANCISCO AREA



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Operations and Reports

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
A	AFRC, LOS ALAMITOS CAMP ROBERTS ANNEX FORT HUNTER LIGGETT FORT IRWIN FORT ORD	90/91	PRESS/DBCRC	COMPLETE	CLOSE	<p>1990 PRESS: Realign 7th Infantry Division (Light) to Fort Lewis, WA and close installation (Changed by Public Law 101-510)</p> <p>1991 DBCRC: Close (does not include Fort Hunter-Liggett); completed FY 94; pending disposal</p> <p>Realign 7th Infantry Division (Light) to Fort Lewis, WA (one brigade will move; other two will be inactivated); completed FY 93</p>
	HAMILTON ARMY AIRFIELD	88	DEFBRAC	COMPLETE	CLOSE	<p>1988 DEFBRAC: Close and dispose of approximately 695 acres not needed by the Army Reserve; closed FY 94; pending disposal</p> <p>Realign 91st Division Aviation Detachment and 343rd Medical Detachment to leased space at a local airfield; units inactivated FY 94</p> <p>Realign Sixth Army Aviation Detachment to Fort Carson, CO (Changed to Fort Lewis, WA as part of reorganization of all fixed wing assets under the "Hub Concept"); completed FY 93</p>
	OAKLAND ARMY BASE					

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	PRESIDIO OF MONTEREY AND ANNEX	93	DBCRC	ONGOING	REALGNDN	<p>1993 DBCRC: Dispose of all facilities at the Presidio of Monterey Annex except the housing, commissary, child care facility, and post exchange required to support the Presidio of Monterey and the Naval Post Graduate School; Army legal opinion states that "...Secretary of Defense (SECDEF) is legally required to implement only that portion of the 1993 Commission's recommendation that directs the retention of the Presidio of Monterey."</p> <p>Consolidate base operations support with the Naval Post Graduate School by interservice support agreement; Army legal opinion states that "...Secretary of Defense (SECDEF) is legally required to implement only that portion of the 1993 Commission's recommendation that directs the retention of the Presidio of Monterey."</p> <p>Evaluate whether contracted base operations support will provide savings; Army legal opinion states that "...Secretary of Defense (SECDEF) is legally required to implement only that portion of the 1993 Commission's recommendation that directs the retention of the Presidio of Monterey."</p>

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	PRESIDIO OF SAN FRANCISCO	88/91/93	DEFBRAC/DBCRC	COMPLETE	REALGNDN	<p>1988 DEFBRAC: Close (Changed by 1993 Defense Base Closure Commission)</p> <p>Realign Headquarters, Sixth Army to Fort Carson, CO (Changed by 1993 Defense Base Closure Commission)</p> <p>Realign medical assets of Letterman Army Medical Center throughout the Army medical force structure; completed FY94</p> <p>Realign Letterman Army Institute of Research to Fort Detrick, MD (Changed by 1991 Defense Base Closure Commission)</p> <p>1991 DBCRC: Disestablish the Letterman Army Institute of Research; move trauma research to the U.S. Army Institute of Surgical Research, Fort Sam Houston, TX; collocate blood research with the Naval Medical Research Institute, Bethesda, MD; collocate laser bioeffects research with the Armstrong Laboratory, Brooks AFB, TX (Change to 1988 SECDEF Commission recommendation); completed FY 93</p> <p>1993 DBCRC: DoD recommendation to realign 6th Army Headquarters to NASA Ames instead of Fort Carson, CO changed to permit headquarters to remain at the Presidio of San Francisco (Change to 1988 SECDEF Commission recommendation)</p>
	RIVERBANK ARMY AMMUNITION PLANT					
	SACRAMENTO ARMY DEPOT	90/91	PRESS/DBCRC	ONGOING	CLOSE	<p>1990 PRESS: Close (Changed by Public Law 101-510)</p> <p>1991 DBCRC: Close, realign workload by competition, and retain approximately 50 acres for Reserve Component enclave; scheduled FY 93-95</p> <p>Realign Communications Systems Test Activity to Fort Lewis, WA; scheduled FY 95</p>
	SHARPE ARMY DEPOT					

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	SIERRA ARMY DEPOT					
AF	BEALE AFB	88/91/93	BRAC/DBCRC/DBCRC	ONGOING	REALGN UP	<p>1988 DEFBRAC: Directed movement of the 323rd Flying Training Wing from Closing Mather AFB to Beale AFB (See 1991 DBCRC).</p> <p>1991 DBCRC: Reversed 88 DEFBRAC decision and directed movement of 323rd FTW to Randolph AFB, TX rather than Beale AFB.</p> <p>1993 DBCRC: The 1991 OSD recommendation for Mather AFB, CA directed movement of the 940 Air Refueling Group (AFRES) with KC-135 aircraft to McClellan AFB, CA. The 1993 action is to move 940ARG to Beale AFB, CA to save \$21.2M in MILCON. This will include movement of 0 military and 243 civilian personnel.</p>
	CASTLE AFB	91/93	DBCRC/DBCRC	ONGOING	CLOSE/9-95	<p>1991 DBCRC: Directed Closure. (Scheduled Sep 30, 1995) Transfer assigned B-52 to K.I.Sawyer AFB, MI. Transfer KC-135s to other Active or Reserve Component units. Transfer B-52 and KC-135 Combat Crew Trng Missions to Fairchild AFB, WA.</p> <p>1993 DBCRC: Redirects movement of Castle's B-52 Combat Crew Training mission from Fairchild AFB, WA to Barksdale AFB, LA. Also redirects KC-135 training from Fairchild to Altus AFB, OK. Projected savings if \$19.2M. Movement of personnel to Altus: 668 Mil and 38 Civ.</p>

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	EDWARDS AFB	90/91	PRESS/DBCRC	ONGOING	REALGNUP	<p>1990 Press Release indicated realignment. No specifics given.</p> <p>1991 DBCRC: Directed consolidation of the 4950th Test Wing from Wright-Patterson AFB, OH with the Air Force Flight Test Center at Edwards AFB as a result of the transfer of the 160th Air Refueling Group and the 970th Tactical Airlift Group to Wright-Patterson AFB from the Closing Rickenbacker Air Guard Base, OH.</p> <p>1993 DBCRC: As a note, the ANG refueling missions were retained at Rickenbacker.</p>
	FRESNO AIR TERMINAL AGS					
	GEORGE AFB	88	DEFBRAC	COMPLETE	CLOSE12-92	<p>1988 DEFBRAC: Directed Closure. (Completed December 15, 1992). Directed transfer of 35th Tactical Trng Wg and 37th Tactical Fighter Wg (F-4EE/G) to Mountain Home AFB, ID. Move the 27th Tactical Air Support Squadron (OV-10) to Davis-Monthan AFB, AZ.</p>
	LOS ANGELES AFB	90	PRESS	CANCELED	CLOSE	<p>1990 Press Release: Recommended Closure. Action not followed through in either 1991 Defense Report or 1991 DBCRC.</p>

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
MARCH AFB		88/91/93	BRAC/DBCRC/DBCRC	ONGOING	RELGNDN	<p>1988 DEFBRAC: Directed move of The Air Force Audit Agency (AFAA) from Closing Norton AFB, CA to March AFB (See 1991 DBCRC). Directed the transfer of three squadrons of the 63rd Military Airlift Wing and the 445th Military Airlift Wing (AFRes) from Closing Norton AFB, CA to March AFB. Remaining squadron goes to McChord AFB, WA. Gives option of moving Air Force Audio Visual Service Center from Closing Norton FB to March AFB or retaining at Norton AFB. Recommends retaining Norton AFB family housing for personnel assigned to March AFB.</p> <p>1991 DBCRC: Directs realignment of the 45 Air Force Audit Agency manpower authorizations from Closing Norton AFB, CA to National Capitol Region (Show at Bolling AFB for purpose of this report) to support alignment of AFAA into Secretariat. Supports transfer of remaining 139 AFAA manpower authorizations to March AFB.</p> <p>1993 DBCRC: Directs inactivation of 22ARW. KC-10 active and reserve associate squadrons & aircraft relocate to Travis AFB, CA. SW Air Defense Sector remains in cantonment pending outcome of North American Air Defense (NORAD) study and possible transfer to ANG. 445AW (AFRES), 452ARW (AFRES), 163RG (ANG), AF Audit Agency, and Media Center will remain and base reverts to a reserve base. Cost to realign is \$134.8M for ROI of 2 years. Net Personnel changes: 3222 Mil Out and 174 Civ In.</p>

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	MATHER AFB	88/91/93	BRAC/DBCRC/DBCRC	COMPLETE	CLOSE/9-93	<p>1988 DEFBRAC: Directed Closure including hospital (See 1991 DBCRC).(Completed Sep 30, 1993.) Transfers the 323rd Flying Training Wing to Beale AFB, CA. Transfers the 940th Air Refueling Group (AFRes) to McClellan AFB, CA if the local authorities do not elect to operate Mather as an airport.</p> <p>1991 DBCRC: Directs realignment of the 940th Air Refueling Group to McClellan AFB. Retains the 323rd Flying Training Wing Hospital as an annex to McClellan AFB.</p> <p>1993 DBCRC: Redirects 940th Air Refueling Group movement from McClellan AFB, CA to Beale AFB, CA to save \$21.2M in MILCON.</p>

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	MCCLELLAN AFB	88/90/91/93	BRAC/PR/DBCRC	ONGOING	REALGNDN	<p>1988 DEFBRAC: Directs transfer of the 940th Air Refueling Group (AFRes) from Closing Mather AFB, CA to McClellan AFB, CA if local authorities do not elect to use Mather as an airport (See 1991 DBCRC).</p> <p>1990 Press release indicated realignment. No specifics given.</p> <p>1991 DBCRC: Directs transfer of the 940th Air Refueling Group from Closing Mather AFB, CA to McClellan AFB. Directs retention of the Mather hospital as an annex to McClellan AFB. See 1988 DEFBRAC.</p> <p>1993 DBCRC: Redirects movement of 940th Air Refueling Group, that was scheduled to go from Mather AFB to McClellan as a result of 1991 DBCRC, to Beale AFB, CA. The unit will temporarily move to and operate out of temporary facilities at McClellan until Beale facilities are ready. Projected savings of \$21.2M in MILCON.</p> <p>NOTE: AF recommended closure to OSD. OSD did not forward AF closure recommendation due to cumulative economic impact. DBCRC added for consideration on 24 March but did not recommend closure.</p>

NORTH HIGHLANDS AGS

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	NORTON AFB	88	DEFBRAC	COMPLETE	CLOSE/3-94	1988 DEFBRAC: Directed Closure. (Completed March 31, 1994). Complex issues involved. Transfers three squadrons of the 63rd Military Airlift Wing and the 445th Military Airlift Wing (AFRes) (C-141, C-21, and C-12) to March AFB, CA. Transfers the remaining squadron (C-141) to McChord AFB, WA. The Air Force Inspection and Safety Center transfers to Kirtland AFB, NM. The Air Force Audit Agency transfers to March AFB, CA (See March AFB for 1991 DBCRC change-45 of 184 manpower authorizations moved to National Capitol Region, rest to March AFB). DBCRC gives option of moving Air Force Audio Visual Service Center to March AFB or retaining at Norton AFB. Recommends Ballistic Missile Office remain at Norton AFB and recommends retaining Norton AFB military family housing for personnel assigned to March AFB.
	ONIZUKA AFB					
	ONTARIO IAP AGS					
	TRAVIS AFB	93	DBCRC	ONGOING	REALIGNUP	1993 OSD Recommendation: Establish Travis AFB as the West Coast Mobility Base. Transfer of KC-10 aircraft and active and reserve associate squadrons from March AFB, CA realignment to Travis AFB, CA. Personnel movement into Travis: 774 Mil and 112 Civ.
	VAN NUYS AGS					
	VAN NUYS AIRPORT AGS					
	VANDENBERG AFB					
D	DEFENSE CONTRACTING DISTRICT WEST	93	DBCRC	COMPLETE	REJECT	1993 DBCRC: Reject DoD recommendation to close DCMD West, El Segundo, CA, and relocate its mission to Long Beach Naval Shipyard, CA. Close DCMD West and relocate its mission to either Long Beach Naval Shipyard or other space in Long Beach.
	DEFENSE DEPOT TRACY					

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	DEFENSE DISTRIBUTION DEPOT OAKLAND	93	DBCRC	COMPLETE	CLOSE	1993 DBCRC: Accept DoD recommendation. Close DDOC and relocate its mission to other DDDs.
MC	MC AIR GD CBT CTR 29 PALMS					
	MC BASE, CAMP PENDLETON					
	MC LOGISTICS BASE BARSTOW					
	MC MOUNTAIN WARFARE TNG CTR					
	MC RECRUIT DEPOT SAN DIEGO					
	MCAS CAMP PENDLETON					
	MCAS EL TORO	93	DBCRC	ONGOING	CLOSE	1993 DBCRC RECOMMENDATION: Recommended closure of MCAS El Toro, CA and relocation of its aircraft along with their personnel, equipment, and support to NAS Miramar, CA and MCAS Camp Pendleton, CA.
	MCAS TUSTIN	91/93	DBCRC	ONGOING	CLOSE	1991 DBCRC: Recommended closing MCAS Tustin, retention of family housing and personnel support facilities, and relocation of air groups to MCAGCC Twentynine Palms or Camp Pendleton. The Commission also directed consideration of a fair market exchange of land and facilities at Tustin for new facilities at the receiving base. 1993 DBCRC: Recommended changing the 1991 recommendation and relocating air groups to NAS North Island, NAS Miramar, or MCAS Camp Pendleton.
N	FLEET ASW TRAINING CTR, PAC					
	FLEET COMBAT TRAINING CTR, PAC					
	FLT COMBAT DIRECTION SOFTWARE SPT	91	DBCRC	ONGOING	REALIGNDN	1991 DBCRC: The DBCRC recommended realignment as part of the Naval Command, Control and Ocean Surveillance Center, RDT&E Directorate.

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	HUNTER'S POINT ANNEX	88/91/93	DBCRC	ONGOING	CLOSE	<p>1988 DEFBRAC: BRAC 1 stopped construction of the strategic homeport but retained the use of the drydock for ship repair. Construction planned for ships to be homeported at Hunter's Point will be done at new homeports, including Pearl Harbor, Long Beach, and San Diego.</p> <p>1991 DBCRC: Recommended closing the facility and outleasing the entire property. SUPSHIPS will remain as a tenant on the property.</p> <p>1993 DBCRC: Permitted disposal of Hunter's Point Annex in any lawful manner, including outleasing.</p>
	INTEGRATED COMBAT SYS TEST FAC	91	DBCRC	ONGOING	CLOSE	<p>1991 DBCRC: The DBCRC recommended closure as part of the Naval Surface Warfare Center Combat & Weapons Systems ISE Directorate.</p>
	LONG BEACH NAVAL SHIPYARD	90	PRESS	CANCELLED	CLOSE	<p>1990 PRESS: DOD Secretary proposed Long Beach Naval Shipyard as a closure in his 1990 press release.</p>
	MARE ISLAND NAVAL SHIPYARD	93	DBCRC	ONGOING	CLOSE	<p>1993 DBCRC: Closed shipyard and relocated Combat Systems Tech Schools Command to Dam Neck, VA. Relocated one submarine to NSB Bangor, WA. Family housing to be retained to support NWS Concord.</p>
	NAS ALAMEDA	93	DBCRC	ONGOING	CLOSE	<p>1993 DBCRC: Closed the NAS and relocated aircraft and their logistics support to NAS North Island, CA. Ships to be relocated to San Diego/Bangor/Puget Sound/Everett. Reserve aviation assets to be relocated at NASA Ames/Moffett Field, CA; NAS Whidbey Island, WA; NAS Willow Grove, PA.</p>
	NAS MIRAMAR	93	DBCRC	ONGOING	REALIGN	<p>1993 DBCRC: Relocated fixed wing aircraft from MCAS El Toro and rotary wing aircraft from 29 Palms to NAS Miramar. Squadrons and related activities originally located at Miramar will be relocated primarily to NAS Lemoore, CA and NAS Fallon, NV.</p>

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	NAS MOFFETT FIELD	90/91	PRESS/DBCRC	ONGOING	CLOSE	<p>1990 PRESS: DOD Secretary proposed NAS Moffett Field as a closure in his 1990 press release.</p> <p>1991 DBCRC: Recommended closing the facility and transferring assigned P-3 aircraft to NAS Jacksonville, Brunswick and Barbers Point. The Commission also suggested that the base remain in federal use by other agencies, such as NASA.</p>
	NAS, LEMOORE					
	NAS, NORTH ISLAND					
	NAV CIV ENG LAB PORT HUENEME	93	DBCRC	ONGOING	CLOSE	<p>1993 DBCRC: Directed the closure of NCEL and realignment of needed functions personnel, equipment, and support at the Construction Battalion Center, Port Hueneme, CA.</p>
	NAV CONST BN CTR PORT HUENEME	93	DBCRC	ONGOING	CLOSE	<p>1993 DBCRC: Recommended closure of the Naval Civil Engineering Laboratory, Port Hueneme, CA.</p>
	NAV FAC ENG CMD WESTERN DIV	93	DBCRC	ONGOING	REALIGN	<p>1993 DBCRC: Recommended realignment of the NAVFAC Western Engineering Field Div and retention of needed personnel, equipment, and support as a BRAC Engineering Field Activity to handle environmental matters arising from 1993 BRAC closures in the geographical area.</p>
	NAV MEDCOM NW REG					
	NAV PUBLIC WKS CTR SAN FRANCISCO	93	DBCRC	ONGOING	DISESTAB	<p>1993 DBCRC: Disestablished PWC San Francisco due to excess capacity. Due to other Navy closures its principal customer base (e.g., NAS Alameda) has been eliminated.</p>
	NAV PUBLIC WKS CTR, SAN DIEGO					
	NAV SUB BASE, SAN DIEGO					
	NAVAL AIR FACILITY EL CENTRO	90	PRESS	CANCELLED	CLOSE	<p>1990 PRESS: DOD Secretary proposed NAF El Centro as a closure in his 1990 press release.</p>
	NAVAL AMPHIB BASE, CORONADO					

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	NAVAL AVIATION DEPOT ALAMEDA	90/93	PRESS/DBCRC	ONGOING	CLOSE	1990 PRESS: DOD Secretary proposed NADEP Alameda as a closure in his 1990 press release. 1993 DBCRC: Directed closure of NADEP Alameda and relocation of repair capability to other depots to include the private sector.
	NAVAL AVIATION DEPOT N. ISLAND					
	NAVAL COMM STA, SAN DIEGO					
	NAVAL COMM STA, STOCKTON					
	NAVAL HOSPITAL LONG BEACH	91	DBCRC	ONGOING	CLOSE	1991 DBCRC: Recommended closing NAVHOSP Long Beach.
	NAVAL HOSPITAL OAKLAND	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Directed the closure of the Naval Hospital Oakland, CA and relocation of certain personnel to other Naval Hospitals.
	NAVAL HOSPITAL, SAN DIEGO					
	NAVAL HOSPITAL, CAMP PENDLETON					
	NAVAL OCEAN SYSTEMS CENTER					
	NAVAL POSTGRADUATE SCHOOL					
	NAVAL SPACE SYSTEMS ACTIVITY	91	DBCRC	ONGOING	CLOSE	1991 DBCRC: Recommended closure as part of the Naval Command, Control and Ocean Surveillance Center, RDT&E Directorate.
	NAVAL STATION LONG BEACH	91	DBCRC	ONGOING	CLOSE	1991 DBCRC: Recommended closing NAVSTA Long Beach and transferring land and ship support functions to Long Beach Naval Shipyard.
	NAVAL STATION, MARE ISLAND					
	NAVAL STATION, SAN DIEGO					

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	NAVAL SUPPLY CTR OAKLAND	90/93	PRESS/DBCRC	CANCELLED	CLOSE	1990 PRESS: DOD Secretary proposed NSC Oakland as a closure in his 1990 press release. 1993 DBCRC: Directed that NSC Oakland remain open despite OSD's original recommendation to close the Fleet and Industrial Supply Center.
	NAVAL SUPPLY CTR, SAN DIEGO					
	NAVAL TRAINING CTR SAN DIEGO	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Directed the closure of NTC San Diego and relocation of certain personnel, equipment and support to NTC Great Lakes, IL.
	NAVAL WEAPONS CTR CHINA LAKE	91	DBCRC	ONGOING	REALIGNDN	1991 DBCRC: Recommended realignment as part of the Naval Air Warfare Center, Weapons Division.
	NAVAL WEAPONS STA, CONCORD					
	NAVAL WEAPONS STA, SEAL BEACH					
	NESEC SAN DIEGO	91/93	DBCRC	ONGOING	REALIGN	1991 DBCRC: Directed the closure of NESECs San Diego and Vallejo, Ca with relocation of staff and associated equipment to Point Loma, CA to form the Naval Command, Control, and Ocean Surveillance Center (NCCOSC). 1993 DBCRC: Changed the receiving location of NESEC San Diego and NESEC Vallejo to Air Force Plant #19 (San Diego, CA) in lieu of new construction at Point Loma, Ca.
	NESEC VALLEJO	91	DBCRC	ONGOING	CLOSE	1991 DBCRC: Recommended closure as part of the Naval Command, Control and Ocean Surveillance Center, West Coast ISE Directorate.
	NRC PACIFIC GROVE	93	DBCRC	ONGOING	CLOSE	1993 DBCRC: Recommended closure of the Naval Reserve Center Pacific Grove, CA because its capacity is in excess of projected requirements.
	PACIFIC MISSILE TEST CENTER	91	DBCRC	ONGOING	REALIGNDN	1991 DBCRC: Recommended realignment as part of the Naval Air Warfare Center, Weapons Division.

CLOSURE HISTORY - INSTALLATIONS IN CALIFORNIA

15-Mar-95

SVC	INSTALLATION NAME	ACTION YEAR	ACTION SOURCE	ACTION STATUS	ACTION SUMMARY	ACTION DETAIL
	PERA (SURFACE) PACIFIC SAN FRAN	93	DBCRC	ONGOING	DIESTAB	1993 DBCRC: Disestablish and relocate functions to SUPSHIP San Diego, CA.

Economic Impact Data

Activity: **ONTARIO AGS**

Economic Area: **Riverside-San Bernardino, CA PMSA**

Impact of Proposed BRAC-95 Action at ONTARIO AGS:

Total Population of Riverside-San Bernardino, CA PMSA (1992):	2,822,700
Total Employment of Riverside-San Bernardino, CA PMSA, BEA (1992):	1,032,616
Total Personal Income of Riverside-San Bernardino, CA PMSA (1992 actual):	\$48,047,908,000
BRAC 95 Total Direct and Indirect Job Change:	(1)
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment)	0.0%

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>
Relocated Jobs:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Jobs:	MIL	0	0	0	(1)	0	0	0	0	(1)
	CIV	0	0	0	0	0	0	0	0	0
BRAC 95 Direct Job Change Summary at ONTARIO AGS:										
	MIL	0	0	0	(1)	0	0	0	0	(1)
	CIV	0	0	0	0	0	0	0	0	0
	TO	0	0	0	(1)	0	0	0	0	(1)
Indirect Job Change:										0
Total Direct and Indirect Job Change:										(1)

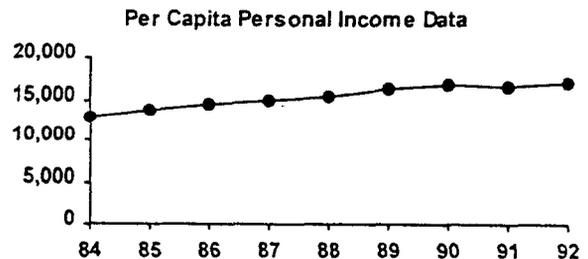
Other Pending BRAC Actions at ONTARIO AGS (Previous Rounds):

MIL	0	0	0	0	0	0	0	0	0	0
CIV	0	0	0	0	0	0	0	0	0	0

Riverside-San Bernardino, CA PMSA Profile:

Civilian Employment, BLS (1993): 1,114,222

Average Per Capita Income (1992): \$17,021



Annualized Change in Civilian Employment (1984-1993)

Employment: 47,514
 Percentage: 5.6%
 U.S. Average Change: 1.5%

Annualized Change in Per Capita Personal Income (1984-1992)

Dollars: \$503
 Percentage: 3.5%
 U.S. Average Change: 5.3%

Unemployment Rates for Riverside-San Bernardino, CA PMSA and the US (1984 - 1993):

	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>
Local	7.9%	7.2%	6.4%	5.6%	5.8%	5.7%	6.6%	9.2%	11.0%	10.5%
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8%

¹ Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: **ONTARIO AGS**

Economic Area: **Riverside-San Bernardino, CA PMSA**

Cumulative BRAC Impacts Affecting Riverside-San Bernardino, CA PMSA:

Cumulative Total Direct and Indirect Job Change:	(10,301)
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ	(1.0%)

		<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>Total</u>
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding ONTARIO AGS)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	9	0	0	0	9
	CIV	0	0	0	0	167	0	0	0	167
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0

Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding ONTARIO AGS)

Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	2	3	0	0	0	0	0	0	5
Navy:	MIL	53	0	0	0	0	0	0	0	53
	CIV	0	(13)	(91)	0	0	0	0	0	(104)
Air Force:	MIL	(1,587)	(1,137)	(2,118)	0	0	0	0	0	(4,842)
	CIV	(760)	(266)	(885)	0	0	0	0	0	(1,911)
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0

Cumulative Direct Job Change in Riverside-San Bernardino, CA PMSA Statistical Area (Including ONTARIO AGS)

MIL	(1,534)	(1,137)	(2,118)	(1)	9	0	0	0	0	(4,781)
CIV	(758)	(276)	(976)	0	167	0	0	0	0	(1,843)
TO	(2,292)	(1,413)	(3,094)	(1)	176	0	0	0	0	(6,624)

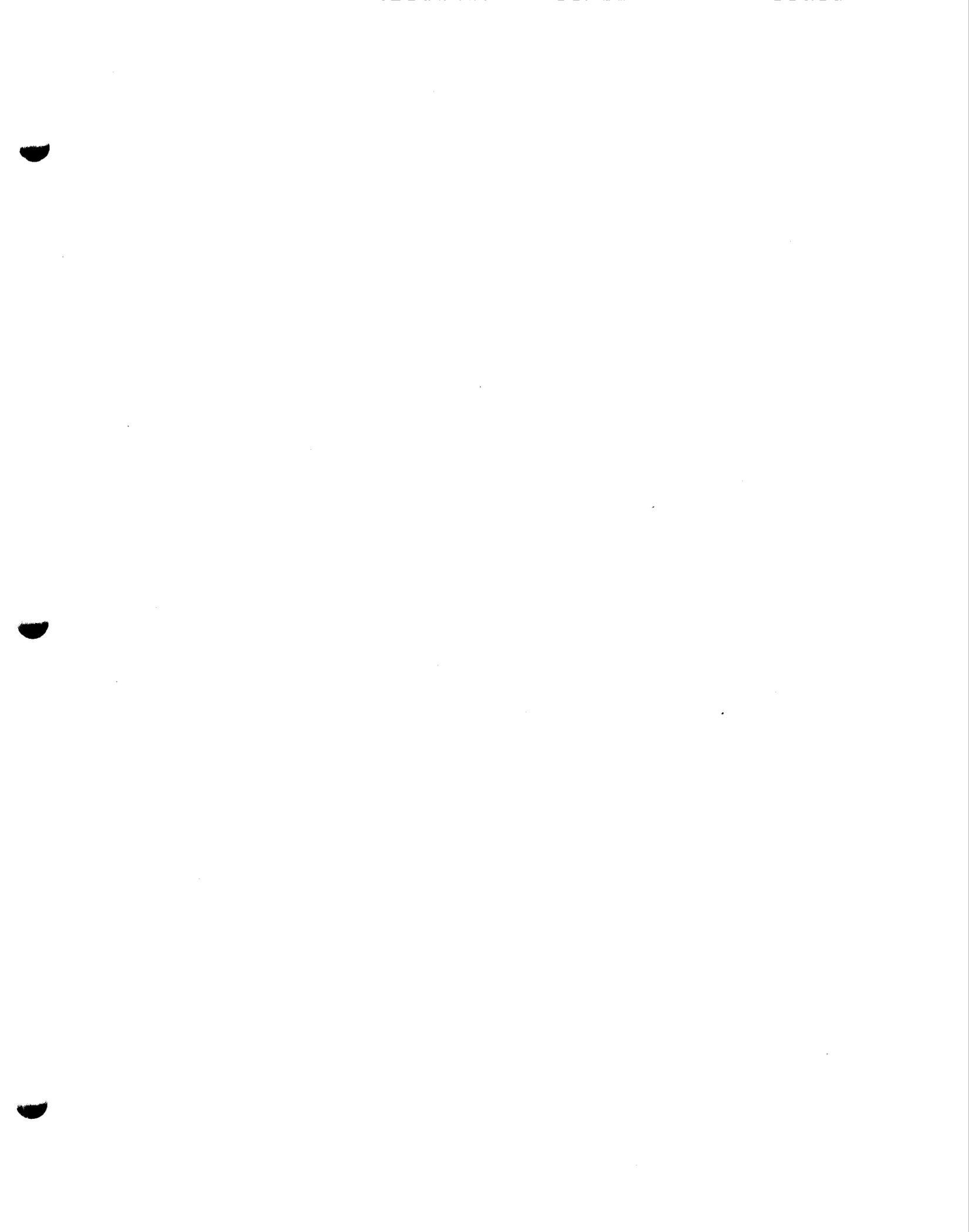
Cumulative Indirect Job Change: (3,677)

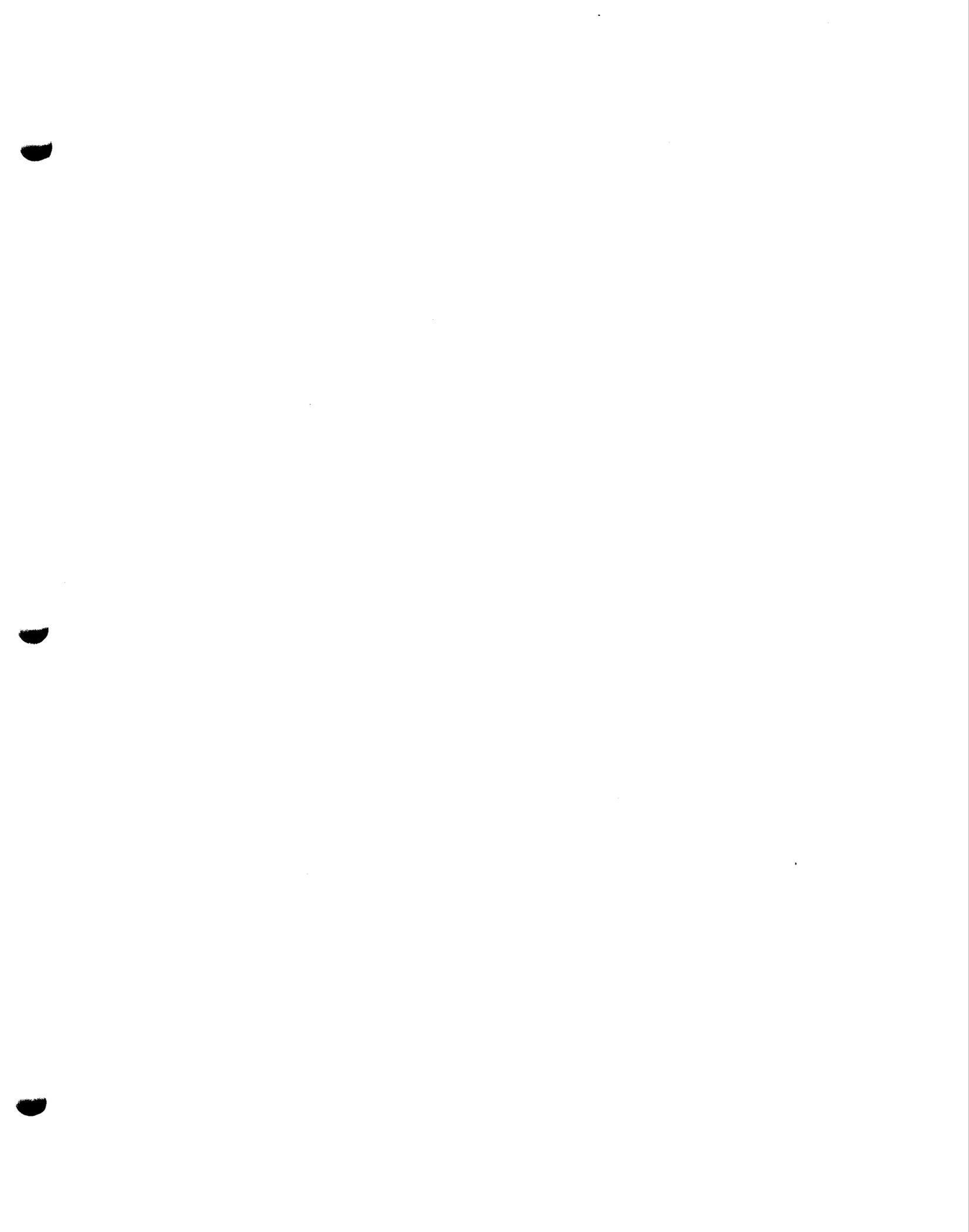
Cumulative Total Direct and Indirect Job Change: (10,301)

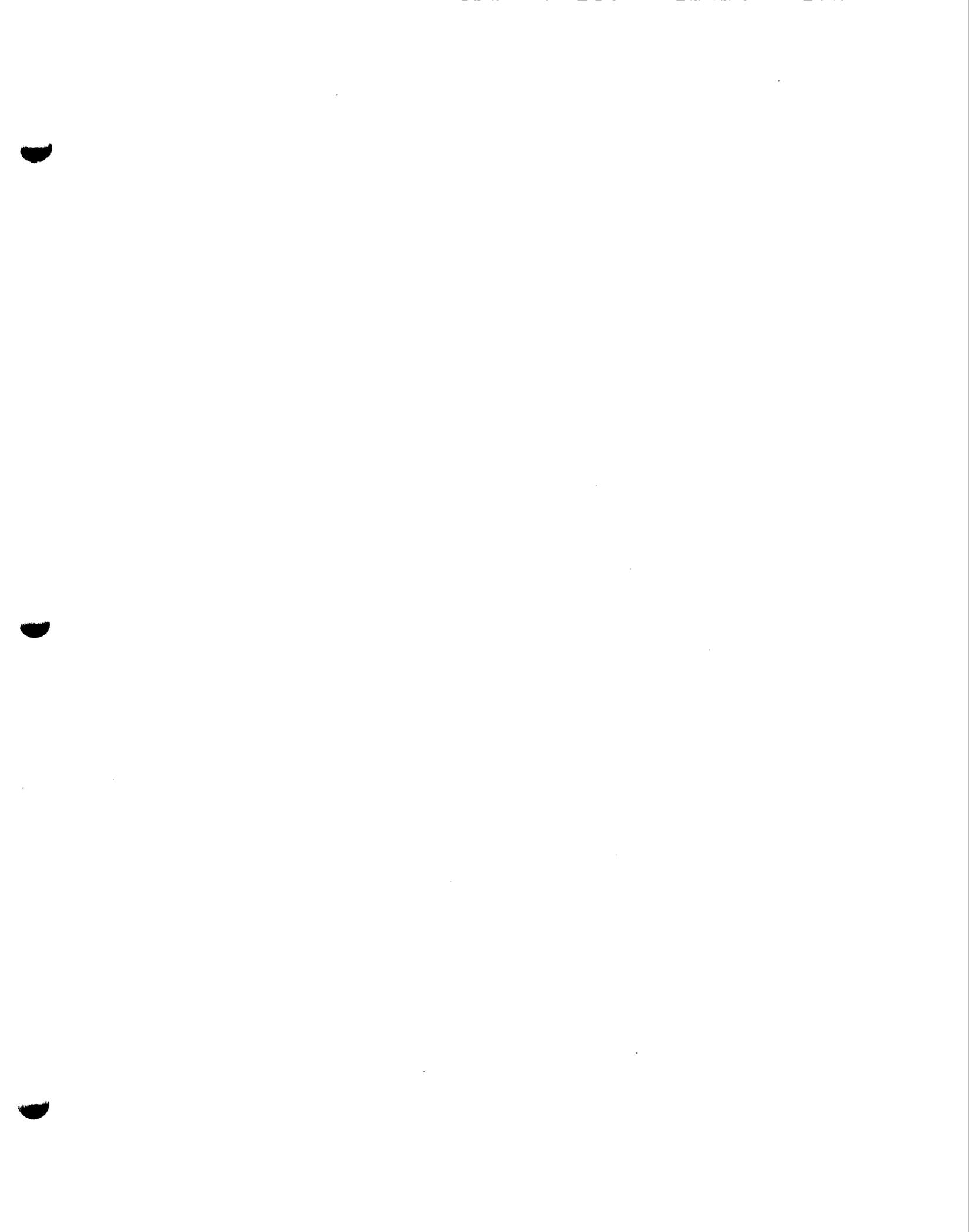
ECONOMIC IMPACT DATABASE

Installation: **ONTARIO AFS**
 State: **California** Service: **AIR FORCE**
 Reporting Date: _____ Component: **LOCAL MOVES**
 Previous BRAC Action: Year: **N/A**
 Action: **UNAFPECTED** Mil: _____ Civ: _____ Cont: _____ Train: _____
 BRAC 95 Inputs:
 Program Base Pairs: Mil: **0** Civ: **19** Cont: **0** Train: **0**
 Action: **UNAFPECTED**

	1994	1995	1996	1997	1998	1999	2000	2001
Military Pairs Relocated (OUT)	0	0	0	0	0	0	0	0
Military Pairs Disestablished (OUT)	0	0	0	-1	0	0	0	0
Civilian Pairs Relocated (OUT)	0	0	0	0	0	0	0	0
Civilian Pairs Disestablished (OUT)	0	0	0	0	0	0	0	0
Contractor Personnel (OUT)	0	0	0	0	0	0	0	0
Military Training Status (OUT)	0	0	0	0	0	0	0	0
Military Personnel (IN)	0	0	0	0	0	0	0	0
Civilian Personnel (IN)	0	0	0	0	0	0	0	0
Contractor Personnel (IN)	0	0	0	0	0	0	0	0
Military Training Status (IN)	0	0	0	0	0	0	0	0







COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
 Data As Of 16:11 05/10/1995, Report Created 16:12 05/10/1995

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

Starting Year : 1996
 Final Year : 1997
 ROI Year : 2006 (9 Years)

NPV in 2015(\$K): -805
 1-Time Cost(\$K): 869

Net Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	69	625	0	0	0	0	694	0
Person	0	-7	-31	-31	-31	-31	-129	-31
Overhd	3	75	-90	-90	-90	-90	-281	-90
Moving	0	42	0	0	0	0	42	0
Missio	0	0	0	0	0	0	0	0
Other	0	46	0	0	0	0	46	0
TOTAL	73	781	-121	-121	-121	-121	371	-121

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	1	0	0	0	0	1
Civ	0	0	0	0	0	0	0
TOT	0	1	0	0	0	0	1

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	3	0	0	0	0	3
Stu	0	0	0	0	0	0	0
Civ	0	22	0	0	0	0	22
TOT	0	25	0	0	0	0	25

Summary:

 Close Ontario

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	69	625	0	0	0	0	694	0
Person	0	21	16	16	16	16	85	16
Overhd	3	125	48	48	48	48	321	48
Moving	0	42	0	0	0	0	42	0
Missio	0	0	0	0	0	0	0	0
Other	0	46	0	0	0	0	46	0
TOTAL	73	860	64	64	64	64	1,188	64

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	28	46	46	46	46	214	46
Overhd	0	50	138	138	138	138	602	138
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	79	184	184	184	184	817	184

NET PRESENT VALUES REPORT (COBRA v5.08)
 Data As Of 16:11 05/10/1995, Report Created 16:12 05/10/1995

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
1996	72,700	71,720	71,720
1997	780,957	749,816	821,536
1998	-120,605	-112,697	708,839
1999	-120,605	-109,681	599,159
2000	-120,605	-106,745	492,413
2001	-120,605	-103,888	388,525
2002	-120,605	-101,108	287,417
2003	-120,605	-98,402	189,016
2004	-120,605	-95,768	93,247
2005	-120,605	-93,205	42
2006	-120,605	-90,710	-90,668
2007	-120,605	-88,283	-178,951
2008	-120,605	-85,920	-264,871
2009	-120,605	-83,620	-348,491
2010	-120,605	-81,382	-429,873
2011	-120,605	-79,204	-509,077
2012	-120,605	-77,084	-586,162
2013	-120,605	-75,021	-661,183
2014	-120,605	-73,013	-734,197
2015	-120,605	-71,059	-805,256

TOTAL ONE-TIME COST REPORT (COBRA v5.08)
 Data As Of 16:11 05/10/1995, Report Created 16:12 05/10/1995

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

(All values in Dollars)

Category	Cost	Sub-Total
<hr style="border-top: 1px dashed black;"/>		
Construction		
Military Construction	694,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		694,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	5,761	
Unemployment	0	
Total - Personnel		5,761
Overhead		
Program Planning Support	5,775	
Mothball / Shutdown	75,000	
Total - Overhead		80,775
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	6,234	
One-Time Moving Costs	36,000	
Total - Moving		42,234
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	46,000	
Total - Other		46,000
Total One-Time Costs		868,770
<hr style="border-top: 1px dashed black;"/>		
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		868,770

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08)
Data As Of 16:11 05/10/1995, Report Created 16:12 05/10/1995

Department : Air Force
Option Package : Ontario Focused
Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
ONTARIO	0	0	0	0	0
MARCH	694	0	0	0	694
Totals:	694	0	0	0	694

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 16:11 05/10/1995, Report Created 16:12 05/10/1995

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

PERSONNEL SUMMARY FOR: ONTARIO, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	4	0	22

PERSONNEL REALIGNMENTS:

To Base: MARCH, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	0	22
TOTAL	0	25	0	0	0	0	25

TOTAL PERSONNEL REALIGNMENTS (Out of ONTARIO, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	0	22
TOTAL	0	25	0	0	0	0	25

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-1	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	0	0	0	0	-1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: MARCH, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
528	3,075	0	1,482

PERSONNEL REALIGNMENTS:

From Base: ONTARIO, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	0	22
TOTAL	0	25	0	0	0	0	25

TOTAL PERSONNEL REALIGNMENTS (Into MARCH, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	0	22
TOTAL	0	25	0	0	0	0	25

Department : Air Force
Option Package : Ontario Focused
Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 528	----- 3,078	----- 0	----- 1,504

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08)
 Data As Of 16:11 05/10/1995, Report Created 16:12 05/10/1995

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	22	0	0	0	0	22
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	22	0	0	0	0	22
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)**		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	22	0	0	0	0	22
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs								
		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES								
		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/3
 Data As Of 16:11 05/10/1995, Report Created 16:12 05/10/1995

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	69	625	0	0	0	0	694
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	6	0	0	0	0	6
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	3	2	0	0	0	0	6
Shutdown	0	75	0	0	0	0	75
New Hire	0	0	0	0	0	0	0
1-Time Move	0	36	0	0	0	0	36
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	6	0	0	0	0	6
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	46	0	0	0	0	46
TOTAL ONE-TIME	73	796	0	0	0	0	869

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/3
 Data As Of 16:11 05/10/1995, Report Created 16:12 05/10/1995

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
 Std Fetrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	48	48	48	48	48	240	48
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	16	16	16	16	16	79	16
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	64	64	64	64	64	319	64
TOTAL COST	73	860	64	64	64	64	1,188	64

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	50	105	105	105	105	470	105
BOS	0	1	33	33	33	33	133	33
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	18	36	36	36	36	163	36
House Allow	0	10	10	10	10	10	52	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	79	184	184	184	184	817	184
TOTAL SAVINGS	0	79	184	184	184	184	817	184

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/3
 Data As Of 16:11 05/10/1995, Report Created 16:12 05/10/1995

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	69	625	0	0	0	0	694	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	6	0	0	0	0	6	
Other	3	113	0	0	0	0	117	
MIL PERSONNEL								
Mil Moving	0	6	0	0	0	0	6	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	46	0	0	0	0	46	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	73	796	0	0	0	0	869	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-50	-105	-105	-105	-105	-470	-105
BOS	0	47	15	15	15	15	107	15
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-18	-36	-36	-36	-36	-163	-36
House Allow	0	5	5	5	5	5	27	5
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-15	-121	-121	-121	-121	-497	-121
TOTAL NET COST	73	781	-121	-121	-121	-121	371	-121

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 16:11 05/10/1995, Report Created 16:12 05/10/1995

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
ONTARIO	-26	-100%	-60,000	-100%	2,308
MARCH	25	0%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
ONTARIO	-105,000	-100%	4,038	-33,000	-100%	1,269
MARCH	0	0%	0	48,047	0%	1,922

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
ONTARIO	-138,000	-100%	5,308
MARCH	48,047	0%	1,922

RPMA/BOS CHANGE REPORT (COBRA v5.08)

Data As Of 16:11 05/10/1995, Report Created 16:12 05/10/1995

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-50	-105	-105	-105	-105	-470	-105
BOS Change	0	47	15	15	15	15	107	15
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-2	-90	-90	-90	-90	-362	-90

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 16:11 05/10/1995, Report Created 16:12 05/10/1995

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name	Strategy:
-----	-----
ONTARIO, CA	Closes in FY 1997
MARCH, CA	Realignment

Summary:

 Close Ontario

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
ONTARIO, CA	MARCH, CA	35 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from ONTARIO, CA to MARCH, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	3	0	0	0	0
Civilian Positions:	0	22	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ONTARIO, CA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	105
Total Enlisted Employees:	4	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	33
Total Civilian Employees:	22	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.26
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	60	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	ONT
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	94	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MARCH, CA

Total Officer Employees:	528	RPMA Non-Payroll (\$K/Year):	222
Total Enlisted Employees:	3,075	Communications (\$K/Year):	984
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	17,134
Total Civilian Employees:	1,482	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	61.0%	Family Housing (\$K/Year):	7,314
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.26
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,066	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	199	Activity Code:	54
Enlisted VHA (\$/Month):	229		
Per Diem Rate (\$/Day):	94	Homeowner Assistance Program:	Yes
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ONTARIO, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	46	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	36	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	60					Perc Family Housing ShutDown: 0.0%

Name: MARCH, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					Perc Family Housing ShutDown: 0.0%

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ONTARIO, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-1	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MARCH, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
MILCON	OTHER	0	0	694

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	76.80%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	66.90%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	80.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,668.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,073.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	36,148.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,162.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	46,642.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	Final Factors	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	0.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	0.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	0.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	0.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	0.00%
Avg Bachelor Quarters(SF):	256.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,320.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA\REPORT95\COM-AUDT\SS-ONT1.CBR
 Std Fctrs File : C:\COBRA\REPORT95\RECOMEND\FINAL.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.43
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	1.40
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.10
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,437.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	9,142.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	5,761.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	(SY)	0	other	(SF)	0
Waterfront	(LF)	0	Optional Category B	()	0
Air Operations	(SF)	0	Optional Category C	()	0
Operational	(SF)	0	Optional Category D	()	0
Administrative	(SF)	0	Optional Category E	()	0
School Buildings	(SF)	0	Optional Category F	()	0
Maintenance Shops	(SF)	0	Optional Category G	()	0
Bachelor Quarters	(SF)	0	Optional Category H	()	0
Family Quarters	(EA)	0	Optional Category I	()	0
Covered Storage	(SF)	0	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RD & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Ontario IAP AGS

Starting Year : 1996
 Final Year : 1997
 ROI Year : 2005 (8 Years)

NPV in 2015(\$K): -891
 1-Time Cost(\$K): 780

Net Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	50	450	0	0	0	0	500	0
Person	0	-7	-31	-31	-31	-31	-129	-31
Overhd	3	75	-90	-90	-90	-90	-281	-90
Moving	0	6	0	0	0	0	6	0
Missio	0	0	0	0	0	0	0	0
Other	0	187	0	0	0	0	187	0
TOTAL	53	711	-121	-121	-121	-121	282	-121

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	1	0	0	0	0	1
Civ	0	0	0	0	0	0	0
TOT	0	1	0	0	0	0	1

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	3	0	0	0	0	3
Stu	0	0	0	0	0	0	0
Civ	0	22	0	0	0	0	22
TOT	0	25	0	0	0	0	25

Summary:

 Close Ontario

Craig,

This looks good to me,

Bob

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\ODD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\ODD\FINAL.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	50	450	0	0	0	0	500	0
Person	0	21	16	16	16	16	85	16
Overhd	3	125	48	48	48	48	321	48
Moving	0	6	0	0	0	0	6	0
Missio	0	0	0	0	0	0	0	0
Other	0	187	0	0	0	0	187	0
TOTAL	53	790	64	64	64	64	1,099	64

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	0	28	46	46	46	46	214	46
Overhd	0	50	138	138	138	138	602	138
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	79	184	184	184	184	817	184

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 13:00 02/20/1995, Report Created 19:19 03/03/1995

Department : Air Force
Option Package : Ontario Focused
Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
1996	53,300	52,582	52,582
1997	711,367	683,000	735,582
1998	-120,605	-112,697	622,885
1999	-120,605	-109,681	513,204
2000	-120,605	-106,745	406,459
2001	-120,605	-103,888	302,571
2002	-120,605	-101,108	201,463
2003	-120,605	-98,402	103,061
2004	-120,605	-95,768	7,293
2005	-120,605	-93,205	-85,912
2006	-120,605	-90,710	-176,622
2007	-120,605	-88,283	-264,905
2008	-120,605	-85,920	-350,825
2009	-120,605	-83,620	-434,445
2010	-120,605	-81,382	-515,828
2011	-120,605	-79,204	-595,032
2012	-120,605	-77,084	-672,116
2013	-120,605	-75,021	-747,137
2014	-120,605	-73,013	-820,151
2015	-120,605	-71,059	-891,210

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	500,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		500,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	5,761	
Unemployment	0	
Total - Personnel		5,761
Overhead		
Program Planning Support	5,775	
Mothball / Shutdown	75,000	
Total - Overhead		80,775
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	6,243	
One-Time Moving Costs	0	
Total - Moving		6,243
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	187,000	
Total - Other		187,000
Total One-Time Costs		779,779
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		779,779

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: ONTARIO, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	5,761	
Unemployment	0	
Total - Personnel		5,761
Overhead		
Program Planning Support	5,775	
Mothball / Shutdown	75,000	
Total - Overhead		80,775
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	6,243	
One-Time Moving Costs	0	
Total - Moving		6,243
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	187,000	
Total - Other		187,000
Total One-Time Costs		279,779

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		279,779

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: MARCH, CA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	500,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		500,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		500,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		500,000

Need to find out
 what this is
 for.

Department : Air Force
Option Package : Ontario Focused
Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
ONTARIO	0	0	0	0	0
MARCH	500	0	0	0	500
Totals:	500	0	0	0	500

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

MilCon for Base: MARCH, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Milcon	OTHER	0	n/a	0	n/a	500
Total Construction Cost:						500
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						500

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 13:00 02/20/1995, Report Created 19:19 03/03/1995

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

PERSONNEL SUMMARY FOR: ONTARIO, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	4	0	22

PERSONNEL REALIGNMENTS:

To Base: MARCH, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	0	22
TOTAL	0	25	0	0	0	0	25

TOTAL PERSONNEL REALIGNMENTS (Out of ONTARIO, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	0	22
TOTAL	0	25	0	0	0	0	25

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-1	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	0	0	0	0	-1

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: MARCH, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
528	3,075	0	1,482

PERSONNEL REALIGNMENTS:

From Base: ONTARIO, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	0	22
TOTAL	0	25	0	0	0	0	25

TOTAL PERSONNEL REALIGNMENTS (Into MARCH, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	3	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	22	0	0	0	0	22
TOTAL	0	25	0	0	0	0	25

Department : Air Force
Option Package : Ontario Focused
Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 528	----- 3,078	----- 0	----- 1,504

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	22	0	0	0	0	22
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	22	0	0	0	0	22
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	22	0	0	0	0	22
Civilians Moving		0	22	0	0	0	0	22
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: ONTARIO, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	22	0	0	0	0	22
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	22	0	0	0	0	22
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: MARCH, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	22	0	0	0	0	22
Civilians Moving		0	22	0	0	0	0	22
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/9
 Data As Of 13:00 02/20/1995, Report Created 19:19 03/03/1995

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	50	450	0	0	0	0	500
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	6	0	0	0	0	6
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	3	2	0	0	0	0	6
Shutdown	0	75	0	0	0	0	75
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	6	0	0	0	0	6
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	187	0	0	0	0	187
TOTAL ONE-TIME	53	726	0	0	0	0	780

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

RECURRINGCOSTS ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	48	48	48	48	48	240	48
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	16	16	16	16	16	79	16
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	64	64	64	64	64	319	64
TOTAL COST	53	790	64	64	64	64	1,099	64
ONE-TIME SAVES ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----(\$K)----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	50	105	105	105	105	470	105
BOS	0	1	33	33	33	33	133	33
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	18	36	36	36	36	163	36
House Allow	0	10	10	10	10	10	52	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	79	184	184	184	184	817	184
TOTAL SAVINGS	0	79	184	184	184	184	817	184

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/9
 Data As Of 13:00 02/20/1995, Report Created 19:19 03/03/1995

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

ONE-TIME NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	
CONSTRUCTION								
MILCON	50	450	0	0	0	0	500	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	6	0	0	0	0	6	
Other	3	77	0	0	0	0	81	
MIL PERSONNEL								
Mil Moving	0	6	0	0	0	0	6	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	187	0	0	0	0	187	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	53	726	0	0	0	0	780	
RECURRING NET -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-50	-105	-105	-105	-105	-470	-105
BOS	0	47	15	15	15	15	107	15
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-18	-36	-36	-36	-36	-163	-36
House Allow	0	5	5	5	5	5	27	5
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-15	-121	-121	-121	-121	-497	-121
TOTAL NET COST	53	711	-121	-121	-121	-121	282	-121

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: ONTARIO, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	6	0	0	0	0	6
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	3	2	0	0	0	0	6
Shutdown	0	75	0	0	0	0	75
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	6	0	0	0	0	6
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	187	0	0	0	0	187
TOTAL ONE-TIME	3	276	0	0	0	0	280

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: ONTARIO, CA

RECURRINGCOSTS ----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 3 276 0 0 0 0 280 0

ONE-TIME SAVES ----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES ----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	50	105	105	105	105	470	105
BOS	0	1	33	33	33	33	133	33
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	18	36	36	36	36	163	36
House Allow	0	10	10	10	10	10	52	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	79	184	184	184	184	817	184

TOTAL SAVINGS 0 79 184 184 184 184 817 184

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fetrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: ONTARIO, CA

ONE-TIME NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	6	0	0	0	0	6	
Other	3	77	0	0	0	0	81	
MIL PERSONNEL								
Mil Moving	0	6	0	0	0	0	6	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	187	0	0	0	0	187	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3	276	0	0	0	0	280	
RECURRING NET -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-50	-105	-105	-105	-105	-470	-105
BOS	0	-1	-33	-33	-33	-33	-133	-33
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-18	-36	-36	-36	-36	-163	-36
House Allow	0	-10	-10	-10	-10	-10	-52	-10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-79	-184	-184	-184	-184	-817	-184
TOTAL NET COST	3	197	-184	-184	-184	-184	-537	-184

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: MARCH, CA

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	50	450	0	0	0	0	500
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	50	450	0	0	0	0	500

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base: MARCH, CA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	50	450	0	0	0	0	500	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	50	450	0	0	0	0	500	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	48	48	48	48	48	240	48
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	16	16	16	16	16	79	16
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	64	64	64	64	64	319	64
TOTAL NET COST	50	514	64	64	64	64	819	64

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
 Data As Of 13:00 02/20/1995, Report Created 19:19 03/03/1995

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Base	Personnel		SF		
	Change	%Change	Change	%Change	Chg/Per
ONTARIO	-26	-100%	-60,000	-100%	2,308
MARCH	25	0%	0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
ONTARIO	-105,000	-100%	4,038	-33,000	-100%	1,269
MARCH	0	0%	0	48,047	0%	1,922

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
ONTARIO	-138,000	-100%	5,308
MARCH	48,047	0%	1,922

RPMA/BOS CHANGE REPORT (COBRA v5.08)
Data As Of 13:00 02/20/1995, Report Created 19:19 03/03/1995

Department : Air Force
Option Package : Ontario Focused
Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	0	-50	-105	-105	-105	-105	-470	-105
BOS Change	0	47	15	15	15	15	107	15
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-2	-90	-90	-90	-90	-362	-90

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: No

Base Name	Strategy:
-----	-----
ONTARIO, CA	Closes in FY 1997
MARCH, CA	Realignment

Summary:

 Close Ontario

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
ONTARIO, CA	MARCH, CA	35 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from ONTARIO, CA to MARCH, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	3	0	0	0	0
Civilian Positions:	0	22	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ONTARIO, CA

Total Officer Employees:	0	RPMA Non-Payroll (\$K/Year):	105
Total Enlisted Employees:	4	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	33
Total Civilian Employees:	22	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	60	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	0	Activity Code:	ONT
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	94	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

} 138 k

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MARCH, CA

Total Officer Employees:	528	RPMA Non-Payroll (\$K/Year):	222
Total Enlisted Employees:	3,075	Communications (\$K/Year):	984
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	17,134
Total Civilian Employees:	1,482	BOS Payroll (\$K/Year):	0
Mil Families Living On Base:	61.0%	Family Housing (\$K/Year):	7,314
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,066	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	199	Activity Code:	54
Enlisted VHA (\$/Month):	229		
Per Diem Rate (\$/Day):	94	Homeowner Assistance Program:	Yes
Freight Cost (\$/Ton/Mile):	0.10	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ONTARIO, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	187	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	60					Perc Family Housing ShutDown: 0.0%

Name: MARCH, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	10%	90%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					Perc Family Housing ShutDown: 0.0%

Department : Air Force
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 Std Fctrs File : C:\COBRA95\AF\DOD\FINAL.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ONTARIO, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-1	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MARCH, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Milcon	OTHER	0	0	500

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	76.80%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	66.90%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	80.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	78,668.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,073.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	36,148.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,162.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	46,642.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: Final Factors		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	0.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	0.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	0.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	0.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	0.00%
Avg Bachelor Quarters(SF):	256.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,320.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
		2000: 3.00%	2001: 3.00%

Department : Air Force
 Option Package : Ontario Focused
 Scenario File : C:\COBRA95\AF\DOD\ONTARIO.CBR
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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HNG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.43
HNG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	1.40
HNG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HNG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.10
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	6,437.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	9,142.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	5,761.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	0	other	(SF)	0
Waterfront	(LF)	0	Optional Category B	()	0
Air Operations	(SF)	0	Optional Category C	()	0
Operational	(SF)	0	Optional Category D	()	0
Administrative	(SF)	0	Optional Category E	()	0
School Buildings	(SF)	0	Optional Category F	()	0
Maintenance Shops	(SF)	0	Optional Category G	()	0
Bachelor Quarters	(SF)	0	Optional Category H	()	0
Family Quarters	(EA)	0	Optional Category I	()	0
Covered Storage	(SF)	0	Optional Category J	()	0
Dining Facilities	(SF)	0	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyards Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

The Final Deliberation slides and scripts for all five of the Air Guard Stations analyzed, within the Air National Guard (ANG) category, are incorporated in a separate book entitled, "Final Deliberation Hearing Briefing Charts and Script."