



THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
RRAD

STATUS OF ANALYSIS:	DATE
RED	[] _____
AMBER	[] _____
GREEN	[X] DEC 94

DESCRIPTION

THE JCSG-DM RECOMMENDED 4 WORKLOAD TRANSFER ACTIONS IMPACTING RED RIVER ARMY DEPOT

JDE3-12: Trans 1,142,000 DLH's (Track Cbt Veh) to ANAD

JDE3-13: Trans 106,000 DLH's (Track Cbt Veh Comp) to
ANAD

JDE3-17: Trans 58,000 DLH's (Missile Comp) to ANAD

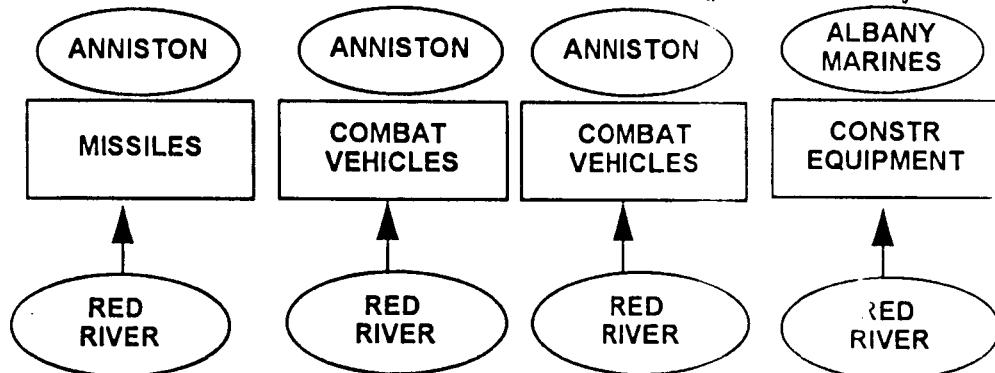
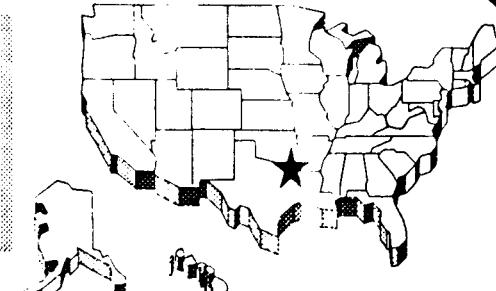
JRRAD-MCA-1: Trans 17,000 DLH's (Auto/Const) to MCLB-A
ARMY CONSIDERED RECOMMENDATIONS IN PART

ANALYST: RONALD P HAMNER, DEPOT ANALYST



Joint Cross-Service Working Group DEPOT

CLOSEHOLD / SENSITIVE



COSTS (\$M)

O&M	.8	14.6	1.3	.2
MILCON	5.1	10.0	5.0	0
OTHER	.06	1.1	.1	.02
TOTAL	6.0	25.7	6.4	.2

PAYBACK PERIOD (YEARS)

BREAK EVEN (YEAR)

STEADY STATE SAVINGS (\$M)

(YEAR)

20 YR NPV (\$M)

PERSONNEL:

ELIMINATIONS

0

0

0

11

REALIGNMENTS

36

708

66

0



THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
RRAD

SECTION I

SCENARIO DEVELOPMENT



ACQUISITION AND
TECHNOLOGY

CLOSE HOLD
OFFICE OF THE UNDER SECRETARY OF DEFENSE

3000 DEFENSE PENTAGON
WASHINGTON DC 20301-3000



11 NOV 1994

MEMORANDUM FOR ASSISTANT SECRETARY OF THE ARMY
(INSTALLATIONS, LOGISTICS, & ENVIRONMENT)

SUBJECT: Joint Cross-Service Group for Depot Maintenance (JCSG-DM) BRAC 95
Alternatives

The JCSG-DM has completed a comprehensive review of possible realignment and closure alternatives utilizing certified data and military values provided by the Military Departments. The JCSG-DM analysis reduced the number of possible alternatives to the two most promising. Attached are these two alternatives identified as DM-1 and DM-2. For each alternative you will find a narrative description of the alternative and a spreadsheet detailing potential workload shifts by commodity and activity. A commodity key is also provided.

An iterative process provides the best opportunity for the DoD and the Military Departments to effect the proper balance of cost savings while maintaining a high degree of readiness. In order to provide for this iterative process, each Military Department should perform a two-step analysis and provide the results to me in an expeditious manner. The first step, a quick look analysis of these alternatives to determine operational feasibility, is requested by December 1, 1994. The second step, a detailed analysis including COBRA runs, is requested by December 9, 1994. Based upon the results of these analyses, the JCSG-DM may modify the two alternatives and submit them to the Military Departments for incorporation into their final recommendations. Because of extreme sensitivity of this information, your responses should be hand carried to this office in a sealed envelope.

The analyses of the cross-Service commodity realignments will require the Military Departments to exchange certified data. To facilitate this exchange, request you identify a point of contact who will respond to certified data requests from the other Military Departments. This individual will also be responsible for coordinating data accumulations for workload shifts involving multiple sites. Please provide that name to my office no later than November 28, 1994.

James R. Klugh
Deputy Under Secretary of Defense
(Logistics)

Attachments--As stated

CLOSE HOLD



CLOSE HOLD

A. Control Number: DM-2

B. Short Title: Minimize Excess Capacity

C. Date: November 22, 1994

D. Joint Cross-Service Group for Depot Maintenance

E. Scenario Description Summary:

Forwarded for analysis, and COBRA costing, by the Military departments are potential closures of depot maintenance activities located at Letterkenny Army Depot, Red River Army Depot, San Antonio Air Logistics Center, Sacramento Air Logistics Center, and Naval Aviation Depot Jacksonville. Additional potential closure include two of the three following shipyards; Naval Shipyard Long Beach, Naval Shipyard Portsmouth, or Naval Shipyard Pearl Harbor and either Naval Surface Warfare Center Louisville, or Naval Undersea Warfare Center Keyport.

This scenario single sites depot maintenance workloads of the following commodities at the site indicated:

Command & Control Aircraft (OC-ALC)	Landing Gear Overhaul (OO-ALC)
Blades and Vanes (Type 2) (OC-ALC)	Strategic Missiles (OO-ALC)
Self Propelled Ground Vehicles (ANAD)	Electronic Warfare (TOAD)
Radio Communications (TOAD)	Satellite Control/Space Sensors (TOAD)
Small Arms /Personal Weapons (MCLB A)	Munitions/Ordnance (ANAD)
Ground Generators (MCLB Barstow)	Ground Combat Vehicles - Tanks (ANAD)
Towed Combat Vehicles (MCLB Barstow)	

Also proposed are significant depot maintenance workload consolidations that are described in detail in attachment (1). Attachment (2) provides the commodity key.

F. Installations in the Scenario:

A summary of workload shifts, based upon FY 1999 Core workload projections is provided as attachment (1). The following identifies proposed workload transfers where there are multi Service gaining activities:

<u>Commodity</u>	<u>Realignment</u>
Avionics/Electronics	Consolidate Air Force workload at Warner Robins Air Logistics Center. Consolidate Army and Navy workloads at Naval Aviation Depot North Island.

CLOSE HOLD

**Engines (Gas Turbine)
Aircraft**

Consolidate Air Force workload at Oklahoma Air Logistics Center. Army and Navy workloads to be consolidated at Naval Aviation Depot Cherry Point.

**Missiles and Missile Components
Tactical/MLRS**

Air launched missiles transferred to Ogden Air Logistics Center. Army ground launched missiles consolidated at Anniston Army Depot. Marine HAWK workload to be accomplished at Marine Corps Logistics Base Barstow.

**Ground & Shipboard Communications and Electronic Equipment
Electro Optics/Night Vision**

Army and Marine Corps workload to be consolidated at Marine Corps Logistics Base Barstow. Navy and Air Force workload to be consolidated at Naval Surface Warfare Center Crane.

Sea Systems

Consolidate as possible within the Department of the Navy. The goal is to close two of the following shipyards: Naval Shipyards Long Beach, Pearl Harbor, and/or Portsmouth.

**Special Interest Items
Bearings Refurbishment**

Consolidate workloads from Ogden Air Logistics Center and Naval Shipyard Long Beach to Corpus Christi Army Depot. Workloads currently performed at Oklahoma Air Logistics Center would be transferred to Naval Aviation Depot North Island.

TMDE

Naval Aviation Depot Jacksonville non-calibration workload transferred to Naval Aviation depots Cherry Point and North Island. Consolidate San Antonio Air Logistics Center non-calibration workload at Tobyhanna Army depot and Naval Aviation Depot North Island

CLOSE HOLD

G. Rationale:

This alternative was developed using a linear programming application known as the Joint Cross-Service Analysis Tool. The objective function of the application minimized excess capacity as influenced by the functional values developed by the Joint Cross-Service Group for Depot Maintenance. The alternative raises the average military value while reducing by at least 116 depot maintenance production lines. The capacities of the activities suggested for closure ranges from 34.5 to 36.8 million direct labor hours. This compares favorably with the stated DoD-wide depot maintenance excess capacity of 40.1 million direct labor hours.

H. Remarks:

There are additional opportunities for further consolidations that require additional detailed information not available to this group for evaluation. Areas that should be investigated by the Military Departments are in the commodity groups of Hydraulic/Pneumatics, Instruments, and Aviation Ordnance.

BRAC 93 decisions consolidated certain tactical missile guidance and control workloads at Letterkenny Army Depot. The Military Departments should also investigate a variant on this alternative which consolidates all tactical missile guidance and control depot maintenance workloads in an enclaved area at Letterkenny Army Depot.

Attachment

CLOSE HOLD

A. Control Number: DM-1

B. Short Title: Minimize Sites/Maximize Military Value

C. Date: November 22, 1994

D. Joint Cross-Service Group for Depot Maintenance

E. Scenario Description Summary:

Forwarded for analysis, and COBRA costing, by the Military departments are potential closures of depot maintenance activities located at Letterkenny Army Depot, Red River Army Depot, San Antonio Air Logistics Center, Naval Aviation Depot Jacksonville; Naval Shipyard Portsmouth, Naval Shipyard Pearl Harbor, Naval Surface Warfare Center Crane and Naval Undersea Warfare Center Keyport.

This scenario single sites depot maintenance workloads of the following commodities at the site indicated:

Command & Control Aircraft (OC-ALC)	Satellite Control/Space Sensors (SM-ALC)
Landing Gear Overhaul (OO-ALC)	Blades and Vanes (Type 2) (OC-ALC)
Strategic Missiles (OO-ALC)	Towed Combat Vehicles (MCLB B)
Self Propelled Ground Vehicles (ANAD)	Electronic Warfare (TOAD)
Radar (SM-ALC)	Small Arms /Personal Weapons (MCLB A)
Other Grnd Gen'l Purpose Items (OO-ALC)	Ground Generators (SM-ALC)

Also proposed are significant depot maintenance workload consolidations that are described in detail in attachment (1). Attachment (2) provides the commodity key

F. Installations in the Scenario:

A summary of workload shifts, based upon FY 1999 Core workload projections is provided as attachment (1). The following identifies proposed workload transfers where there are multi Service gaining activities:

<u>Commodity</u>	<u>Realignment</u>
Avionics/Electronics	Consolidate Air Force workload at Warner Robins Air Logistics Center. Consolidate Army and Navy workloads at Naval Aviation Depot North Island.
Engines (Gas Turbine) Aircraft	Consolidate Air Force workload at Oklahoma Air Logistics Center. Army and Navy workloads to be consolidated at Naval Aviation Depot Cherry Point.

CLOSE HOLD

Missiles and Missile Components

Tactical/MLRS

Air launched missiles transferred to Ogden Air Logistics Center. Army ground launched missiles consolidated at Anniston Army Depot. Marine HAWK workload to be accomplished at Marine Corps Logistics Base Barstow

Ground & Shipboard Communications and Electronic Equipment

Radio Communications

Marine Corps workload transferred to Tobyhanna Army Depot. Consolidate Navy workload at Sacramento Air Logistics Center.

Sea Systems

Consolidate as possible within the Department of the Navy.

Special Interest Items

TMDE

Naval Aviation Depot Jacksonville non-calibration workload transferred to Naval Aviation depots Cherry Point and North Island. Consolidate San Antonio Air Logistics Center non-calibration workload at Tobyhanna Army depot and Naval Aviation Depot North Island

G. Rationale:

This alternative was developed using a linear programming application known as the Joint Cross-Service Analysis Tool. The objective function of the application minimized number of sites as influenced by site military values provided by the Military Departments and functional values developed by the Joint Cross-Service Group for Depot Maintenance. The alternative raises the average military value while reducing at least 104 depot maintenance production lines. The capacities of the activities suggested for closure equates to 30.5 million direct labor hours. This compares favorably with the stated DoD-wide depot maintenance excess capacity of 40.1 million direct labor hours.

H. Remarks:

There are additional opportunities for further consolidations that require detailed information not available to this group for evaluation. Areas that should be investigated further by the Military Departments are in the commodity groups of Hydraulic/Pneumatics, Instruments, and Aviation Ordnance.

CLOSE HOLD

BRAC 93 decisions consolidated certain tactical missile guidance and control workloads at Letterkenny Army Depot. The Military Departments should also investigate a variant of this alternative which consolidates all tactical missile guidance and control depot maintenance workloads in an enclaved area at Letterkenny Army Depot.

Attachment

Commodity Group List

11:20

22-Nov-94

Major Group Commodity	
<u>1 Aircraft Airframes</u>	<u>10 Ground General Purpose Items</u>
1a Rotary	10a Ground Support Equipment (Except Aircraft)
1b VSTOL	10b Small Arms/Personal Weapons
1c1 Fixed-Wing - Transport/Tanker/Bomber	10c Munitions/Ordnance
1c2 Fixed-Wing - Command And Control	10d Ground Generators
1c3 Fixed-Wing - Light Combat	10e Other Ground General Purpose Items
1c4 Fixed-Wing - Administrative/Training	
1d Other Aircraft Airframes	
<u>2 Aircraft Components</u>	<u>11 Sea Systems</u>
2a Dynamic Components	11a Ships
2b Aircraft Structures	11b Weapon Systems
2c Hydraulic/Pneumatic	11c Ship/Shipboard Support
2d Instruments	11d Shipyard Support
2e Landing Gear	11e Ship Design Services
2f Aviation Ordnance	
2g Avionics/Electronics	
2h APUs	
2i Other Aircraft Components	
<u>3 Engines (Gas Turbine)</u>	<u>12 Software</u>
3a Aircraft	12a Tactical Systems
3b Ship	12b Support Equipment
3c Tank	
3d Blades/Vanes (Type 2)	
<u>4 Missiles And Missile Components</u>	<u>13 Special Interest Items</u>
4a Strategic	13a Bearings Refurbishment
4b Tactical/MLRS	13b Calibration (Type I)
	13c TMDE
<u>5 Amphibians</u>	<u>14 Other Commodity</u>
5a Vehicles	
5b Components (Less GTE)	
<u>6 Ground Combat Vehicles</u>	<u>15 Associated Fabrication/Manufacturing</u>
6a Self-Propelled	
6b Tanks	<u>16 Fleet Support</u>
6c Towed Combat Vehicles	16a Product Support (Engineering)
6d Components (Less GTE)	16b Voyage Repair
	16c Customer Service
	16d BRAC Transition
<u>7 Ground & Shipboard Comm & Electronic Equip</u>	
7a Radar	
7b Radio Communications	
7c Wire Communications	
7d Electronic Warfare	
7e Navigational Aids	
7f Electro-Optics/Night Vision	
7g Satellite Control/Space Sensors	
7h Crypto	
<u>8 Automotive/Construction Equipment</u>	
<u>9 Tactical Vehicles</u>	
9a Tactical Automotive Vehicles	
9b Components	

10 AM 11/1/1994												11:10 AM 11/1/1994														
ANAD	CCAD	LEAD	RRAD	TOAD	ALC-DIC	ALC-DIG	ALC-DSI	ALC-SMI	ALC-WRI	AMARC	MCL-BIA	MCL-BIS	NAD-CH	NAD-JK	NAD-MI	NSY-LB	NSY-MI	NSY-PHI	NSY-PMI	NSY-SPM	NSY-SSP	NSW-CR	NSW-LO	NUM-AF	PERIODS	TOTAL
					2,844,895	543,465	441,201	1,348,984			19,442	18,172												2,067,447	19,112	
					512,342	690,933	906,583	1,267,169			361,500	780,663												5,178,766	512,342	
					651,000	32,000	352,904	241,310	181,169	156,983	476,571		267,744	879,856										4,010,108	410,972	
					114,000	18,000	588,278	104,278	804	373,111	486,643	-530	30,518	90,882	31,550	76,656								1,079,600	983,437	
					1,000					4,154	607						105,023							1,375,975	1,375,975	
					22,000					278,000	2,103,541						170,700							750,772	750,772	
					274,398	162,203	5,056,015	279,962			315,681	130,914												1,008,195	1,008,195	
					207,000						63,046													2,828,738	2,828,738	
					105,684																			2,843,632	2,843,632	
					502,753		731,003	320,915																1,161,713	1,161,713	
					419,000	224,100					114,300	49,192												1,874,005	1,874,005	
					136,000						12,100	3,800												98,393	98,393	
					800,500		360,670																	207,000	207,000	
					118,000	771,309	208,957				12,300	116,700												105,000	105,000	
					160,000												10,000							731,002	731,002	
					177,100		171,100	109,300																116,100	116,100	
					322,000		322,000	267,000																120,000	120,000	
					111,900		111,900	2,400																255,100	255,100	
					108,178		261,943																	418,000	418,000	
					32,271		110,178	110,178																225,4100	225,4100	
					168,000		171,100	109,300																116,100	116,100	
					177,100		171,100	109,300																120,000	120,000	
					322,000		322,000	267,000																255,100	255,100	
					111,900		111,900	2,400																418,000	418,000	
					108,178		110,178	110,178																225,4100	225,4100	
					110,178		110,178	110,178																116,100	116,100	
					110,178		110,178	110,178																120,000	120,000	
					110,178		110,178	110,178																255,100	255,100	
					6,000																				198,000	198,000
					6,000																				261,000	261,000
					453,441	241,351	182,656	592,131																	261,000	261,000
					34,000		264,000																		261,000	261,000
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965	125,442	130,070	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	2,000,000	2,000,000	
					512,000	216,200	75,948	354,279	314,861	108,932	800	104,965</td														

Alternative #1 - Resolving Excess Capacity

ALC-SM ALC-WRI AMARC MCIAA MCIAA

Copyright © 2010 by Pearson Education, Inc., or its affiliates. All Rights Reserved.

Alternative #2 Workload Shifts

		11:14 AM 11/19/94																								
CGID	ANAD	CCAD	LEAD	RRAAD	TOAD	ALC-OC	ALC-OG	ALC-SA	ALC-SM	ALC-WR	AMARC	MCLB-A	MCLB-B	NAD-CH	NAD-JX	NAD-NI	NSY-LB	NSY-NF	NSY-PH	NSY-PM	NSY-PS	NSW-CR	NSW-LO	NUW-KP	Z-NORMS	TOTAL
A						1,262,603		-821,402	-441,201						-356,644	356,644										
B							756,583	92	-908,583	150,000					118,000	-465,486	347,486									
C1																										
C2																										
C3																										
C4																										
C5																										
D1																										
D2																										
D3																										
D4																										
D5																										
E1																										
E2																										
E3																										
E4																										
E5																										
F1																										
F2																										
F3																										
F4																										
F5																										
G1																										
G2																										
G3																										
G4																										
G5																										
H1																										
H2																										
H3																										
H4																										
H5																										
I1																										
I2																										
I3																										
I4																										
I5																										
J1																										
J2																										
J3																										
J4																										
J5																										
K1																										
K2																										
K3																										
K4																										
K5																										
L1																										
L2																										
L3																										
L4																										
L5																										
M1																										
M2																										
M3																										
M4																										
M5																										
N1																										
N2																										
N3																										
N4																										
N5																										
O1																										
O2																										
O3																										
O4																										
O5																										
P1																										
P2																										
P3																										
P4																										
P5																										
Q1																										
Q2																										
Q3																										
Q4																										
Q5																										
R1																										
R2																										
R3																										
R4																										
R5																										
S1																										
S2																										
S3																										
S4																										
S5																										
T1																										
T2																										
T3																										
T4																										
T5																										
TOTAL	1,990,471	-219,000	-961,000	-1,273,000	1,526,924	4,896,115	1,004,764	-4,482,690	-3,875,938	1,043,478	0	110,599	81,516	951,621	-1,608,532	1,335,259	-1,759,614	4,323,134	-3,125,305	-3,123,180	3,036,409	997,075	-1,228,240	407,127		

Min XCap #1 Revised minus Core D1119A.xls

Min XCap #1 Revised minus Core D1119A.xls

= Army Losing in 14 CG at 5 installations
= Army Gaining at 3 installations

11:17 AM 11/19/94

Alternative #2 - Resulting Excess Capacity

11:17 AM 11/19/

Alternative #2 Workload

Alternative #2 Workload



THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
RRAD

SECTION II

PERSONNEL & ORGANIZATION

DATA

RED RIVER ARMY DEPOT

1. Personnel (all losing).

We estimate the number of personnel required to accomplish the core missile mission at RRAD to 36. In addition, there is another 69 years of above core funded effort which will have to be contracted out IAW the JCSG scenario.

We estimate the number of personnel required to accomplish the core automotive and construction equipment mission at RRAD mission to 11.

We estimate the number of personnel required to accomplish the core combat vehicle mission at RRAD to be 781. In addition, there is another 8 years of above core funded effort which will have to be contracted out IAW the JCSG scenario.

We estimate that there is another 27 years of above core funded effort for miscellaneous items which will have to be contracted out IAW the JCSG scenario.

2. Facilities.

Missiles	91K SQ FT
GCV/Tanks	1,074.6 SQ FT
GCV Components	95.5K SQ FT
Auto/Construction	23.9K SQ FT

Unique/special. (Attached).

3. Equipment.

Short Tons of missile equipment - 242.5

Estimated cost to move equipment for GCV/Tanks - \$5M.

Because of the minor workload, and the fact that the Marines are already involved in this work, we do not believe any equipment transfer would be required to support the transfer of Construction Equipment.

4. Special requirements for transportation and security. None that we are aware of.

Red River Army Depot
Joint Cross Service Group - Depot Maintenance

FACILITIES AND EQUIPAGE

a. Unique or Peculiar Facilities

a.1 List unique or peculiar testing facilities, excluding equipment (e.g., runways, railheads, ports, tracks, ponds, etc.).

Test Facility - Combat Vehicle Test Track

Describe Uniqueness/Peculiarity - Construction of a new test track was completed in 1994. It is a one mile, high speed oval, capable of supporting light and heavy tracked combat vehicles. The test track has banked corners with retaining walls and is lighted for night testing which provides increased capacity. The test track complex also consists of 60 percent longitudinal, 40 percent transverse, and 20 percent transverse emplacement slopes for functional tests, as well as water pits for fording and swimming of combat vehicles. It is the most modern and safest test track within the Depot System Command.

Test Facility - X-Ray Laboratories

Describe Uniqueness/Peculiarity - RRAD's combat vehicle x-ray laboratory is large enough to accept entire combat vehicle hulls such as the Bradley Fighting Vehicle System and Abrams Main Battle Tank. The walls are lead lined to prevent accidental exposure to personnel outside the laboratory. A lead-lined control room is also part of the facility.

RRAD's ammunition x-ray laboratory is also lead-lined and contained within a building designed to comply with explosive safety regulations and has an operator control room isolated from the x-ray area. The facility is capable of supporting diagnostic tests of fuses, missile warheads, rocket motors, and large bombs.

Test Facility - Radiology Laboratory

Describe Uniqueness/Peculiarity - Construction of RRAD's radiology laboratory was completed in FY94. It is constructed to meet the current Occupational Safety Health Act, Nuclear Regulatory Commission, and Environmental Protection Agency regulations required for radiation testing in support of the maintenance mission. It is the only laboratory in the Depot System Command that fully complies with the Nuclear Regulatory Commissions' limit on release of radiation to the atmosphere.

Ted River Army Depot
Joint Cross Service Group - Depot Maintenance

FACILITIES AND EQUIPAGE

Unique or Peculiar Facilities - 4.1 Continued

Test Facility - Firing Ranges

Describe Uniqueness/Peculiarity - RRAD has two outdoor firing ranges. The test ranges have covered concrete hardstands, firing pads and stands, and projectile capture pits to support live firing of 20 MM cannons, 7.62 MM mini-gun, 15 MM chain gun, 40 MM grenade launchers, and a variety of small arms and rifles. The capability can be expanded to support other weapons systems.

Test Facility - Underground Explosive Detonation Range

Describe Uniqueness/Peculiarity - RRAD's underground explosive detonation range is capable of the detonation of high explosives up to 3,000 pounds per shot. The detonation range is authorized and permitted by the State of Texas and complies with state and federal environmental regulations and guidance. The range is used for lot sample test of explosives and demilitarization of obsolete and unsafe munitions.

Test Facility - Perimeter Roads

Describe Uniqueness/Peculiarity - RRAD has approximately 40 miles of paved perimeter roads that can be utilized for performance test of wheeled vehicles. In addition to paved roads, gravel and cross-country roads are available for endurance testing of wheeled and tracked vehicles in an off-road environment.

Test Facility - Navigational Guidance Package Test Range

Describe Uniqueness/Peculiarity - RRAD has a paved test range for test of combat vehicles equipped with Navigational Guidance Packages (e.g., North Seeking Gyro, Positioning Determining Systems, etc.). Various survey control points are located along the track to verify the accuracy of the systems. Two survey control points are greater than 1.5 KM straight line distance apart which is the minimum distance allowable for test of the Multiple Launch Rocket System.

Red River Army Depot
Joint Cross Service Group - Depot Maintenance

FACILITIES AND EQUIPAGE

a. Unique or Peculiar Facilities - a.i Continued

Test Facility - District Test Measurement and Diagnostic Equipment (TMDE) Center

Describe Uniqueness/Peculiarity - The TMDE Center is constructed on a seismic stabilized foundation which isolates resonant vibration frequencies. This foundation is required because of the sensitivity of measurements in the physical properties laboratory. Within the facility is a radio frequency interference (RFI) screen room utilized for calibration of sensitive electronic equipment.

Test Facility - Rubber Laboratory

Describe Uniqueness/Peculiarity - The rubber laboratory is constructed with reinforced walls and a shielded operator enclosure to contain rubber fragmentation and prevent personal injury during combat vehicle roadwheel endurance testing. It is the only rubber laboratory in the Depot System Command.

Test Facility - Small Arms Facility

-Describe Uniqueness/Peculiarity - RRAD's small arms facility contains two indoor firing ranges. Both ranges capture projectiles from small arms and rifles during live test firing. The firing pit is sound attenuated to isolate the shop area from noise. The facility has a certified arms room and is monitored by an intrusion detection system connected by telephone link to the depot security office.

Test Facility - Elliott Lake

Describe Uniqueness/Peculiarity - Elliott Lake is a fresh water lake located on RRAD primarily utilized as a reserve water source for potable water. However, if required the lake is available as a test facility for amphibious vehicles.

Red River Army Depot
Joint Cross Service Group - Depot Maintenance

FACILITIES AND EQUIPAGE

Unique or Peculiar Facilities - Continued

1.2 Indicate the reasons that these facilities are required by the depot maintenance function.

Test Facility - Combat Vehicle Test Track

Reasons Required for Maintenance - The test track is required for in-process and final acceptance testing of light and heavy tracked combat vehicles as required by the technical data packages for those systems. Every vehicle must successfully pass all tests before being accepted as serviceable.

Defense Distribution Depot Red River (DDRT) utilizes the test facilities as part of the Care of Supplies in Storage program to assure serviceability of the combat vehicles is maintained. Prior to shipment from DDRT each vehicle is also subjected to rigorous acceptance tests to verify the vehicle performance complies with the requirements of the technical data package.

Test Facility - X-Ray Laboratories

Reasons Required for Maintenance - The X-Ray laboratory is required for the x-ray of combat vehicles and a variety of other items repaired or manufactured in the maintenance activity to check for stress fractures, porosity in welds, and weld certification after repair of ballistic weldments.

RRAD's ammunition x-ray laboratory is required to verify the serviceability of fuzes, missile warheads, rocket motors, and large bombs. These tests are performed by lot sample analysis or 100 percent depending on the program requirement.

Test Facility - Radiology Laboratory

Reasons Required for Maintenance - The radiology laboratory is required to analyze swipes taken from shipping and storage containers, fire control instrumentation, and maintenance work areas to determine radiation leakage, exposure, and contamination.

Red River Army Depot
Joint Cross Service Group - Depot Maintenance

FACILITIES AND EQUIPAGE

1. Unique or Peculiar Facilities - 4.2 Continued

Test Facility - Firing Ranges

Reasons Required for Maintenance - The outdoor test ranges are required to verify the function and serviceability of 20 MM cannons, 7.62 MM mini-gun, 25 MM chain gun, 40 MM grenade launchers, and a variety of small arms and rifles. These tests are required as part of the final acceptance test procedures detailed in the technical data packages.

Test Facility - Underground Explosive Detonation Range

Reasons Required for Maintenance - The range is used for lot sample test of explosive serviceability and demilitarization of obsolete or unsafe explosives.

Test Facility - Perimeter Roads

Reasons Required for Maintenance - Perimeter roads are utilized for performance test of wheeled vehicles under controlled conditions. The gravel and cross country roads are utilized for endurance testing of wheeled and tracked vehicles in an off-road environment.

Test Facility - Navigational Guidance Package Test Range

Reasons Required for Maintenance - The RRAD Navigational Guidance Package Test Range is a requirement for final acceptance test of the Multiple Launch Rocket System and Fire Support Team Vehicle to verify system performance after integration.

Test Facility - District Test Measurement and Diagnostic Equipment (TMDE) Center

Reasons Required for Maintenance - The TMDE Center provides physical and electronic calibration services and performs TMDE maintenance for the maintenance activity.

Ted River Army Depot
Joint Cross Service Group - Depot Maintenance

FACILITIES AND EQUIPAGE

6. Unique or Peculiar Facilities - 6.1 Continued

Test Facility - Rubber Laboratory

Reasons Required for Maintenance - The rubber laboratory is used to verify the tensile strength of rubber compounds, adhesion to metal, and performance of endurance control test on roadneels manufactured by RRAD.

Test Facility - Small Arms Facility

Reasons Required for Maintenance - RRAD's small arms facility is currently used to perform general and direct support maintenance on weapons of the combat vehicles and aircraft armament subsystems overhauled at RRAD. The capability exists to expand the current mission to include depot level maintenance of small arms.

Test Facility - Elliott Lake

Reasons Required for Maintenance - Elliott Lake has been used to verify prototype swim kits for the Bradley Fighting Vehicle System. It is available as a test facility for amphibious vehicles.

6.3 How could the depot maintenance functions be performed without these specialized facilities?

Test Facility - Combat Vehicle Test Track

Describe Testing Alternatives - Testing of combat vehicles, in accordance with the final inspection record (FIR) of the technical data package, could not be performed without a test track complex (e.g., track, slopes, fording, and swim pits). Serviceability could not be verified.

The only viable alternative would be shipment of vehicles to an installation that has the required facilities. This, however, would have tremendous impact on both the maintenance activity and DDRT production schedules and increase the costs of depot maintenance significantly.

Red River Army Depot
Joint Cross Service Group - Depot Maintenance

FACILITIES AND EQUIPAGE

Unique or Peculiar Facilities - 6.3 Continued

Test Facility - X-Ray Laboratories

Describe Testing Alternatives - Verification of ballistic weldments could not be performed. Combat vehicles and other items repaired or manufactured in the maintenance activity could not be checked for stress fractures or porosity in welds, thus, allowing suspect material to be accepted without verification.

Serviceability of fuzes, missile warheads, rocket motors, and large bombs could not be determined.

No alternative is viable.

Test Facility - Radiology Laboratory

Describe Testing Alternatives - A contract could be issued to an independent laboratory for radiology analysis. However, safety and the government's liability must be addressed before this could be considered an alternative.

Test Facility - Firing Ranges

Describe Testing Alternatives - Cannons and mini-guns require live test fire prior to packing with the combat vehicle or aircraft armament subsystem for shipment. Additionally, selected weapon stations require live test fire with a slave gun as part of final acceptance. This would require transportation to a test range for test firing and return to the maintenance facility for preparation for storage or issue.

Test Facility - Underground Explosive Detonation Range

Describe Testing Alternatives - No alternatives.

Test Facility - Perimeter Roads

Describe Testing Alternatives - Public roads and highways.

Red River Army Depot
Joint Cross Service Group - Depot Maintenance

FACILITIES AND EQUIPAGE

Unique or Peculiar Facilities - n/a Continued

Test Facility - Navigational Guidance Package Test Range

Describe Testing Alternatives - Any paved road with a straight line distance of at least 1.5 Km.

Test Facility - District Test Measurement and Diagnostic Equipment (TMDE) Center

Describe Testing Alternatives - The RRAD maintenance activity would be required to procure additional TMDE to fill the pipeline and ship items requiring calibration to a certified TMDE Center. Additionally, a field service team would have to be deployed from another TMDE center on regular intervals to support calibration of embedded TMDE. Both would increase the overhead costs required to support the maintenance activity.

Test Facility - Rubber Laboratory

Describe Testing Alternatives - Contract with an independent rubber laboratory for testing.

Test Facility - Small Arms Facility

Describe Testing Alternatives - All guns and weapons must be stored in an arms room when unattended. If this type of facility were not available, the guns and weapons would require storage in an ammunition igloo. The outdoor firing range is an alternative to indoor testing.

Test Facility - Elliott Lake

Describe Testing Alternatives - Testing of amphibious vehicles, in accordance with the final inspection record (FIR) of the technical data package, could not be performed without a lake or man-made swim tank. Serviceability could not be verified.

Only viable alternative would be shipment of vehicles to an installation that has the required facilities. This, however, would have tremendous impact on both the maintenance activity and DDRT production schedules and increase the costs significantly.



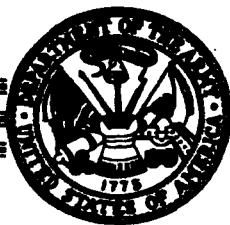
THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
RRAD

SECTION III

FACILITIES DATA



THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
RRAD

SECTION IV

COBRA MODEL INPUT DATA

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 91 - GAIN

Army Base = **RED RIVER ARMY DEPOT**Stn Code = **48733**Station = **REDRIVERD, TX (RED RIVER ARMY DEPOT)**

UIC Asgt TPSN DODAAC	Rgt/Unbr Br Parent Unit Derivative Unit Compo	SRC Source MDEP	ACTCO EDATE CCNUM	FY							
				1994	1995	1996	1997	1998	1999	2000	

TYPE UNIT: TDA UNITS

WOMC-A XW 46221	WOMC	DEPRRED RIVER ARMY	M	OFF: 7 WOF: 0 ENL: 4 USC: 2723	7 0 4 2556 X	7 0 4 2557 X	7 0 4 2558 X	7 0 4 2559 X	7 0 4 2560	7 0 4 2560	
W45JXX		1	SMSDAI ADMD	19961001							
W18F03 DF 56953	W18F	ELEUSA DEF DEP TRACY	TAR	OFF: 1 WOF: 0 ENL: 1	1 0 1	1 0 1	1 0 1	1 0 1	1 0 1	1 0 1	
	W1BF	RED RIVER SITE TEXARKANA	JDFC	DF0195							
W2M501 HS 46501	W2M5	ACTUSA MED DEPT	TAD	OFF: 0 WOF: 0 ENL: 0 USC: 17	0 0 0 17	0 0 0 17	0 0 0 17	0 0 0 17	0 0 0 17	0 0 0 17	
	W2M5	USA HLTH CLN RED RIVER AD	VCND	HS0295							
W3LF29 CB 46391	W3LF	RGM6TH USACIDC	TAD	OFF: 0 WOF: 0 ENL: 1	0 0 1	0 0 1	0 0 1	0 0 1	0 0 1	0 0 1	
W81E4K	W3LF	6TH RGN RED RIVER ADEP BO	VSPC	CB0295							
W468AA X4 66115	W468	SCH ENG/LOG	R	OFF: 0 WOF: 0 ENL: 0 USC: 37	0 0 0 67	0 0 0 37 X	0 0 0 38	0 0 0 38	0 0 0 38	0 0 0 38	
			SMS TAIT	19941001 X10195							
W46A10 IXX 46291	W46A	USA TMDE SPT GP REG 3	DAR	OFF: 0 WOF: 0 ENL: 0 USC: 16	0 0 0 16	0 0 0 16	0 0 0 16	0 0 0 16	0 0 0 16	0 0 0 16	
W807M6	W46A	TSC RED RIVER	AMTE	19940601							
W4CM1B SF 46082	W4CM	DET DA CIVTNGEDUC DEV	DAR	OFF: 0 WOF: 0 ENL: 0 USC: 76	0 0 0 76	0 0 0 160	0 0 0 160	0 0 0 160	0 0 0 160	0 0 0 160	
	INTERNS-REDRIVER DEPOT	1	TACV								
W4GV!G X8 46032	W4GV	USA COMM ELEC CMD HQS	DAR	OFF: 0 WOF: 0 ENL: 0 USC: 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	
	LIAISON OFFICE	1	XLSA								
TOTAL OFF: 8 8 8 8 8 8 8 8 TOTAL WOF: 0 0 0 0 0 0 0 0 TOTAL ENL: 6 6 6 6 6 6 6 6 TOTAL USC: 2870 2733 2788 2790 2791 2792 2792 2792											

TDA UNITS

I911/P X1	INTERN TNG CTR/RED RI PCS STUDENTS-BILLET LOAD	ATR	2000	OFF: WOF: ENL: USC:	0 0 0 2	0 0 0 2	0 0 0 2	0 0 0 2	0 0 0 2
				TOTAL OFF: TOTAL WOF: TOTAL ENL: TOTAL USC:	0 0 0 2	0 0 0 2	0 0 0 2	0 0 0 2	0 0 0 2
PCS STUDENTS									

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 91 - GAIN

Army Base = RED RIVER ARMY DEPOT

Stn Code = 48733

Station = REDRIVERD, TX (RED RIVER ARMY DEPOT)

UIC	Rgt/Unbr Br Parent Unit	SRC	ACTCO								
				Asgt TPSN	Derivative Unit	Source	EDATE	FY 1994	FY 1995	FY 1996	FY 1997
DODAAC	Compo	MDEP	CCNUM								

TYPE UNIT: OTHER TENANTS

!OMC01 DF	DEF REUTIL & MKTG OFC	DAI	OFF:	0	0	0	0	0	0	0	0
			WOF:	0	0	0	0	0	0	0	0
			ENL:	0	0	0	0	0	0	0	0
			USC:	28	28	28	28	28	28	28	28
!OMC02 UG	GSA REGION 7 OFFICE	DAI	OFF:	0	0	0	0	0	0	0	0
			WOF:	0	0	0	0	0	0	0	0
			ENL:	0	0	0	0	0	0	0	0
			USC:	2	2	2	2	2	2	2	2
!OMC03 DF	DEFENSE DIST REGION RED RIVER DIST SITE	DAI	OFF:	1	1	1	1	1	1	1	1
			WOF:	0	0	0	0	0	0	0	0
			ENL:	0	0	0	0	0	0	0	0
			USC:	1068	1068	1068	1068	1068	1068	1068	1068
!OMC04 DF	DEFENSE PRINTING SVC	DAI	OFF:	0	0	0	0	0	0	0	0
			WOF:	0	0	0	0	0	0	0	0
			ENL:	0	0	0	0	0	0	0	0
			USC:	12	12	12	12	12	12	12	12
!OMC04 DF	DEFENSE PRINTING SVC	DAI	OFF:	0	0	0	0	0	0	0	0
			WOF:	0	0	0	0	0	0	0	0
			ENL:	0	0	0	0	0	0	0	0
			USC:	12	12	12	12	12	12	12	12
010306 AX	AAFES RED RIVER DEPOT STORE	DAI	OFF:	0	0	0	0	0	0	0	0
			WOF:	0	0	0	0	0	0	0	0
			ENL:	0	0	0	0	0	0	0	0
			USC:	7	7	7	7	7	7	7	7
80MC01 CN	FULLTIME CONTRACT SPT	DAI	OFF:	0	0	0	0	0	0	0	0
			WOF:	0	0	0	0	0	0	0	0
			ENL:	0	0	0	0	0	0	0	0
			USC:	0	0	0	0	0	0	0	0
			OTH:	300	300	300	300	300	300	300	300
BGK001 NF	NON-APPROPRIATED FUND RED RIVER ACCOUNTING OFF FUND	DAI	OFF:	0	0	0	0	0	0	0	0
			WOF:	0	0	0	0	0	0	0	0
			ENL:	0	0	0	0	0	0	0	0
			USC:	0	0	0	0	0	0	0	0
			OTH:	134	134	134	134	134	134	134	134
DV1002 NF	NON-APPROPRIATED FUND RED RIVER AD INSTL MWR FUND	DAI	OFF:	0	0	0	0	0	0	0	0
			WOF:	0	0	0	0	0	0	0	0
			USC:	0	0	0	0	0	0	0	0
			OTH:	36	36	36	36	36	36	36	36
DV2003 NF	NON-APPROPRIATED FUND RED RIVER POST RESTAURANT FND	DAI	OFF:	0	0	0	0	0	0	0	0
			WOF:	0	0	0	0	0	0	0	0
			ENL:	0	0	0	0	0	0	0	0
			USC:	0	0	0	0	0	0	0	0
			OTH:	27	27	27	27	27	27	27	27
DV3004 NF	NON-APPROPRIATED FUND RED RIVER CIV WELFARE FUND	DAI	OFF:	0	0	0	0	0	0	0	0
			WOF:	0	0	0	0	0	0	0	0
			ENL:	0	0	0	0	0	0	0	0
			USC:	0	0	0	0	0	0	0	0
			OTH:	11	11	11	11	11	11	11	11

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 91 - GAIN

Army Base = **RED RIVER ARMY DEPOT**Ssn Code = **48733**Station = **REDRIVERD, TX (RED RIVER ARMY DEPOT)**

JIC Asgt TPSN DDAAC	Rgt/Unbr Br Parent Unit Derivative Unit Compo	SRC Source MDEP	ACTCO EDATE CCNUM	FY	FY	FY	FY	FY	FY	FY	FY
				1994	1995	1996	1997	1998	1999	1999	2000
JMCNA 46221	WOMC DEPRED RIVER ARMY NON-ADDITIVE AUTHORIZATIONS	TAD 1 ADMD	X10295	OFF: 0 WOF: 0 ENL: 0 USC: 0 OTH: 40	0 0 0 0 29	0 0 0 0 29	0 0 0 0 29	0 0 0 0 29	0 0 0 0 29	0 0 0 0 29	
9054	DFAS W490 DFAS RED RIVER A	DAI		OFF: 0 WOF: 0 ENL: 0 USC: 118	0 0 0 118	0 0 0 118	0 0 0 118	0 0 0 118	0 0 0 118	0 0 0 118	
OTHER TENANTS				TOTAL OFF: 1 TOTAL WOF: 0 TOTAL ENL: 0 TOTAL USC: 1247 TOTAL OTH: 548	1 0 0 1247 548	1 0 0 1247 537	1 0 0 1247 537	1 0 0 1247 537	1 0 0 1247 537	1 0 0 1247 537	

INSTALLATION TOTALS	TOTAL OFF:	9	9	9	9	9	9	9	9
	TOTAL WOF:	0	0	0	0	0	0	0	0
	TOTAL ENL:	6	6	6	6	6	6	6	6
	TOTAL MIL:	15	15	15	15	15	15	15	15
	TOTAL USC:	4117	3980	4037X	4039X	4040X	4041	4041	
	TOTAL OTH:	548	537	537	537	537	537	537	537
		TOTAL CIV:	4665	4517	4574	4576	4577	4578	4578
		TOTAL POP:	4680	4532	4589	4591	4592	4593	4593

Supported Population (All Services)

Active:	683
Dependents of Active:	749
Reserve Component:	176
Dependents of Reserve Component:	151
Retiree:	3339
Dependents of Retiree + Survivors:	3981
	9079

Source: FY 1993 DEERS data from the Defense Medical Information System (DMIS)

12
OMCOY
Def. Pmt. Inc.
L... I...
and for 1993

FOR OFFICIAL USE ONLY

SAMAS as of 16 MAY 94

ACTIVE ARMY ASIP STATION REPORT : AMC/DESCOM CLOSURE ACTION = BRAC 91 - GAIN

Army Base = ANNISTON ARMY DEPOT
Code = 01035
Location = ANNISTN AD, AL (ANNISTON ARMY DEPOT)

UIC Asgt TPSN DODAAC	Rgt/Unbr Br Parent Unit Derivative Unit Compo	SRC Source MDEP	ACTCO EDATE CCNUM	FY				
				1994	1995	1996	1997	1998

TYPE UNIT: TDA UNITS

W074!G CE 56652	W074 SPT ELE	DIV ENG S ATLANTIC ANNISTON ARMY DEPOT 1	DAR E3RE		OFF: 0 WOF: 0 ENL: 0 USC: 3	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0		
WOLXAA XW 46221 W81CN7	WOLX	DEPANNISTON ARMY 1	SMS AAMD	M 19961001	OFF: 7 WOF: 0 ENL: 5 USC: 3435	6 0 5 3246	6 0 5 3247	6 0 5 3247	6 0 5 3248	6 0 5 3249	6 0 5 3249
W1BG08 DF 56953	W1BG	ELEUSA DEF DEP DEF DIST DEPOT ANNISTON 1	TAD JDFC	DF0195	OFF: 1 WOF: 0 ENL: 0 USC: 0	1 0 0 426	1 0 0 426	1 0 0 426	1 0 0 426	1 0 0 426	1 0 0 426
W2ML04 HS 46501	W2ML	ACTUSA MED DEPT W2ML USA HLTH CLN ANNISTON AD 1	TAD HSHE	HS0295	OFF: 0 WOF: 0 ENL: 0 USC: 14	0 0 0 14	0 0 0 14	0 0 0 14	0 0 0 14	0 0 0 14	0 0 0 14
W3YU!A SF 46401	W3YU	CTR USA MIL HISTORY DAMH-MDH US ARMY CTR OF MILIT 1	DAR VMUS		OFF: 0 WOF: 0 ENL: 0 USC: 4	0 0 0 4	0 0 0 4	0 0 0 4	0 0 0 4	0 0 0 4	0 0 0 4
W490 DF 46421	W490	CTRDFAS INDIANAPOLIS W490 DFAS ANNISTON AD 1	DAR JDFC	A 19931101	OFF: 0 WOF: 0 ENL: 0 USC: 43	0 0 0 43	0 0 0 43	0 0 0 43	0 0 0 43	0 0 0 43	0 0 0 43
W4L608 XX 46291 W80KF8	W4L6	USA TMDE SPT GP REG 2 W4L6 AC RC-ANNISTON 1	TAD AMTE	X10295	OFF: 0 WOF: 0 ENL: 0 USC: 36	0 0 0 35	0 0 0 35	0 0 0 35	0 0 0 35	0 0 0 35	0 0 0 35
W4MK!C XQ 56151	W4MK	CTRARDEC SECURITY OPS TEST SITE (SOTS) 1	DAR ASFR		OFF: 0 WOF: 0 ENL: 0 USC: 3	0 0 0 3	0 0 0 3	0 0 0 3	0 0 0 3	0 0 0 3	0 0 0 3
					TOTAL OFF: 8 TOTAL WOF: 0 TOTAL ENL: 5 TOTAL USC: 3538	7 0 5 3774	7 0 5 3775	7 0 5 3775	7 0 5 3776	7 0 5 3777	7 0 5 3777
TDA UNITS											

V

TYPE UNIT: OTHER TENANTS

!0LX01 DF	PDO	DEFENSE LOGISTICS AGY	DAI		OFF: 0 WOF: 0 ENL: 0 USC: 17	0 0 0 17	0 0 0 17	0 0 0 17	0 0 0 17	0 0 0 17	0 0 0 17
!0LX02 UG		GSA SPT ELE - ANNISTON AD	DAI		OFF: 0 WOF: 0 ENL: 0 USC: 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1	0 0 0 1

FOR OFFICIAL USE ONLY

SAMAS as of 16 MAY 94

ACTIVE ARMY ASIP STATION REPORT : AMC/DESCOM CLOSURE ACTION = BRAC 91 - GAIN

My Base = ANNISTON ARMY DEPOT

Code = 01035

Station = ANISTN AD, AL (ANNISTON ARMY DEPOT)

UIC Asgt DODAAC	Rgt/Unbr Br Derivative Unit Compo	SRC Source MDEP	ACTCO EDATE CCNUM	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
!OLX03 UG	DEFENSE PRINTING SVC	DAI		OFF: 0	0	0	0	0	0	0
				WOF: 0	0	0	0	0	0	0
				ENL: 0	0	0	0	0	0	0
				USC: 3	3	3	3	3	3	3
WOLXNA XW 46221	WOLX NON-ADDITIVE AUTHORIZATIONS 1	TAD ADMD	X10295	OFF: 0	0	0	0	0	0	0
				WOF: 0	0	0	0	0	0	0
				ENL: 0	0	0	0	0	0	0
				USC: 0	0	0	0	0	0	0
				OTH: 198	187	187	187	187	187	187
<hr/>										
TOTAL OFF: 0 0 0 0 0 0 0 0 0 0 0										
TOTAL WOF: 0 0 0 0 0 0 0 0 0 0 0										
TOTAL ENL: 0 0 0 0 0 0 0 0 0 0 0										
TOTAL USC: 21 21 21 21 21 21 21 21 21 21 21										
TOTAL OTH: 198 187 187 187 187 187 187 187 187 187 187										
<hr/>										
OTHER TENANTS										
<hr/>										
INSTALLATION TOTALS										
<hr/>										
TOTAL OFF: 8 7 7 7 7 7 7 7 7 7 7										
TOTAL WOF: 0 0 0 0 0 0 0 0 0 0 0										
TOTAL ENL: 5 5 5 5 5 5 5 5 5 5 5										
TOTAL MIL: 13 12 12 12 12 12 12 12 12 12 12										
TOTAL USC: 3559 3795 3796 3796 3797 3798 3798										
TOTAL OTH: 198 187 187 187 187 187 187 187 187 187 187										
TOTAL CIV: 3757 3982 3983 3983 3984 3985 3985										
TOTAL POP: 3770 3994 3995 3995 3996 3997 3997										

DEC-27-1994 11:43 FROM

TO

96939322

P.04

INPUT DATA REPORT (COBRA v5.04)
Data As Of 10:04 12/15/1994, Report Created 10:06 12/15/1994

Department :
Option Package :
Scenario File : (none)
Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCLB ALBANY GA, GA

Total Officer Employees:	137	RPMA Non-Payroll (\$K/Year):	3,888
Total Enlisted Employees:	738	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	14,722
Total Civilian Employees:	2,418	BOS Payroll (\$K/Year):	41,588
Mil Families Living On Base:	89.0%	Family Housing (\$K/Year):	2,557
Civilians Not Willing To Move:	8.0%	Area Cost Factor:	0.82
Officer Housing Units Avail:	19	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	73	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	5,895	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	9	Activity Code:	87004
Enlisted VHA (\$/Month):	0	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	77	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		



THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
RRAD

SECTION V

COBRA MODEL OUTPUT

COBRA REALIGNMENT SUMMARY (COBRA v5.07) - Page 2/2
 Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Option Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Costs (\$K) Constant Dollars		1996	1997	1998	1999	2000	2001	Total	Beyond
		----	----	----	----	----	----	-----	-----
MilCon		10,000	0	0	0	0	0	10,000	0
Person		1,461	0	0	0	0	0	1,461	0
Overhd		4,248	2,103	2,103	2,103	2,103	2,103	14,764	2,103
Moving		10,958	0	0	0	0	0	10,958	0
Missio		0	0	0	0	0	0	0	0
Other		1,113	0	0	0	0	0	1,113	0
TOTAL		27,780	2,103	2,103	2,103	2,103	2,103	38,296	2,103

Savings (\$K) Constant Dollars		1996	1997	1998	1999	2000	2001	Total	Beyond
		----	----	----	----	----	----	-----	-----
MilCon		0	0	0	0	0	0	0	0
Person		0	0	0	0	0	0	0	0
Overhd		938	5,172	5,172	5,172	5,172	5,172	26,796	5,172
Moving		0	0	0	0	0	0	0	0
Missio		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
TOTAL		938	5,172	5,172	5,172	5,172	5,172	26,796	5,172

NET PRESENT VALUES REPORT (COBRA v5.07)
 Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Job or Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 ttc factors File : C:\COBRA\S\TTC.CSF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
1996	26,841,497	26,479,869	26,479,869
1997	-3,068,495	-2,946,135	23,533,734
1998	-3,068,436	-2,867,230	20,666,504
1999	-3,068,378	-2,790,438	17,876,066
2000	-3,068,378	-2,715,755	15,160,311
2001	-3,068,378	-2,643,070	12,517,240
2002	-3,068,378	-2,572,331	9,944,909
2003	-3,068,378	-2,503,485	7,441,423
2004	-3,068,378	-2,436,482	5,004,941
2005	-3,068,378	-2,371,272	2,633,669
2006	-3,068,378	-2,307,807	325,861
2007	-3,068,378	-2,246,041	-1,920,180
2008	-3,068,378	-2,185,928	-4,106,108
2009	-3,068,378	-2,127,424	-6,233,532
2010	-3,068,378	-2,070,486	-8,304,018
2011	-3,068,378	-2,015,071	-10,319,090
2012	-3,068,378	-1,961,140	-12,280,230
2013	-3,068,378	-1,908,652	-14,188,882
2014	-3,068,378	-1,857,569	-16,046,451
2015	-3,068,378	-1,807,853	-17,854,304

TOTAL ONE-TIME COST REPORT (COBRA v5.07) - Page 1/3
 Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Option Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 Sto Fctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	10,000,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		10,000,000
Personnel		
Civilian RIF	753,447	
Civilian Early Retirement	293,927	
Civilian New Hires	281,686	
Eliminated Military PCS	0	
Unemployment	131,544	
Total - Personnel		1,460,604
Overhead		
Program Planning Support	800,881	
Mothball / Shutdown	1,343,750	
Total - Overhead		2,144,631
Moving		
Civilian Moving	10,839,358	
Civilian PPS	0	
Military Moving	0	
Freight	118,979	
One-Time Moving Costs	0	
Total - Moving		10,958,337
Other		
HAP / RSE	1,112,911	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		1,112,911
Total One-Time Costs		25,676,483
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		25,676,483

ONE-TIME COST REPORT (COBRA v5.07) - Page 2/3
 Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Option Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: RED RIVER ARMY DEPOT, TX
 (All values in Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	753,447	
Civilian Early Retirement	293,927	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	131,544	
Total - Personnel		1,178,918
Overhead		
Program Planning Support	800,881	
Mothball / Shutdown	1,343,750	
Total - Overhead		2,144,631
Moving		
Civilian Moving	10,839,358	
Civilian PPS	0	
Military Moving	0	
Freight	118,979	
One-Time Moving Costs	0	
Total - Moving		10,958,337
Other		
HAP / RSE	1,112,911	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		1,112,911
Total One-Time Costs		15,394,797
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		15,394,797

ONE-TIME COST REPORT (COBRA v5.07) - Page 3/3
 Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Option Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 Scenario File : C:\COBRA\SF7DEC.SF

Base: ANNISTON ARMY DEPOT, AL
 (All values in Dollars)

Category	Cost	Sub-Total
	----	-----
Construction		
Military Construction	10,000,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		10,000,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	281,686	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		281,686
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		10,281,686
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,281,686

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.07) - Page 1/3
Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
Edition Package : JDE3-12
Scenario File : C:\COBRA\JDE3-12.CBR
Site Factors File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCor	IMA Cost	Land Purch	Cost Avoid	Total Cost
ANAVIONIC R V R ARMY DEPOT	0	0	0	0	0
ANAVIONIC ARMY DEPOT	10,000	0	0	0	10,000
Totals:	10,000	0	0	0	10,000

Department : ARMY
Option Package : JDE3-12
Scenario File : C:\COBRA\JDE3-12.CBR
Sfc Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: ANNISTON ARMY DEPOT, AL

All Costs in \$K						
Description:	MilCon Categ	Us ng Renab	Renab Cost*	New MilCon	New Cost*	Total Cost*
ACUITY REFURB	OTHER	10,000	n/a	0	n/a	10,000
						Total Construction Cost: 10,000
						+ Info Management Account: 0
						+ Land Purchases: 0
						- Construction Cost Avoid: 0
						TOTAL: 10,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SICOM Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.07)
Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
Action Package : JDE3-12
Scenario File : C:\COBRA\JDE3-12.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: RED RIVER ARMY DEPOT, TX

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
9	5	0	4,025

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	1	1	0	0	4
TOTAL	0	2	1	1	0	0	4

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
9	6	0	4,029

PERSONNEL REALIGNMENTS:

To Base: ANNISTON ARMY DEPOT, AL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	708	0	0	0	0	0	708
TOTAL	708	0	0	0	0	0	708

TOTAL PERSONNEL REALIGNMENTS (Out of RED RIVER ARMY DEPOT, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	708	0	0	0	0	0	708
TOTAL	708	0	0	0	0	0	708

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
9	6	0	3,321

PERSONNEL SUMMARY FOR: ANNISTON ARMY DEPOT, AL

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
7	5	0	3,796

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	2
Total	0	0	1	0	0	0	2

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7	5	0	3,798

Department : ARMY
Option Package : JDE3-12
Scenario File : C:\COBRA\JDE3-12.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL REALIGNMENTS:

From Base: RED RIVER ARMY DEPOT, LA	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	708	0	0	0	0	0	708
TOTAL	708	0	0	0	0	0	708

TOTAL PERSONNEL REALIGNMENTS (Into ANNISTON ARMY DEPOT, AL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	708	0	0	0	0	0	708
TOTAL	708	0	0	0	0	0	708

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
7	5	0	4,506

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.07) - Page 1/3
 Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Criterion Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 Std Actrs File : C:\COBRA\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		708	0	0	0	0	0	708
Early Retirement*	10.00%	71	0	0	0	0	0	71
Regular Retirement*	5.00%	35	0	0	0	0	0	35
Civilian Turnover*	15.00%	106	0	0	0	0	0	106
Civs Not Moving (RIFs)*+		42	0	0	0	0	0	42
Civilians Moving (the remainder)		454	0	0	0	0	0	454
Civilian Positions Available		254	0	0	0	0	0	254
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		708	0	0	0	0	0	708
Civilians Moving		454	0	0	0	0	0	454
New Civilians Hired		254	0	0	0	0	0	254
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		71	0	0	0	0	0	71
TOTAL CIVILIAN RIFs		42	0	0	0	0	0	42
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		254	0	0	0	0	0	254

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.07) - Page 2/3
 Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Option Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: RED RIVER ARMY DEPOT, TX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		708	0	0	0	0	0	708
Early Retirement*	10.00%	71	0	0	0	0	0	71
Regular Retirement*	5.00%	35	0	0	0	0	0	35
Civilian Turnover*	15.00%	106	0	0	0	0	0	106
Civs Not Moving (RIFs)*	6.00%	42	0	0	0	0	0	42
Civilians Moving (the remainder)		454	0	0	0	0	0	454
Civilian Positions Available		254	0	0	0	0	0	254
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		71	0	0	0	0	0	71
TOTAL CIVILIAN RIFs		42	0	0	0	0	0	42
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : ARMY
 Option Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 Sto Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover**	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		708	0	0	0	0	0	708
Civilians Moving		454	0	0	0	0	0	454
New Civilians Hired		254	0	0	0	0	0	254
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		254	0	0	0	0	0	254

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.07)
 Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Option Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: RED RIVER ARMY DEPOT, TX

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	33.33%	708	100.00%	100.00%
1997	0	0.00%	6.67%	0	0.00%	0.00%
1998	0	0.00%	6.67%	0	0.00%	0.00%
1999	0	0.00%	6.67%	0	0.00%	0.00%
2000	0	0.00%	6.67%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	708	100.00%	100.00%

Base: ANNISTON ARMY DEPOT, AL

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	708	100.00%	100.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	708	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 1/9
Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
Option Package : JDE 3-12
Scenario File : C:\COBRA\JDE 3-12.CBR
Situations File : C:\COBRA\SIT 7DEC.SIT

ONE-TIME COSTS (\$K)	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	10,000	0	0	0	0	0	10,000
Fam Housing	0	0	0	0	0	0	0
Land Purcr	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	753	0	0	0	0	0	753
Civ Retire	294	0	0	0	0	0	294
CIV MOVING							
Per Diem	974	0	0	0	0	0	974
POV Miles	45	0	0	0	0	0	45
Home Purch	4,036	0	0	0	0	0	4,036
HHG	3,016	0	0	0	0	0	3,016
Misc	318	0	0	0	0	0	318
House Hunt	738	0	0	0	0	0	738
PPS	0	0	0	0	0	0	0
RITA	1,711	0	0	0	0	0	1,711
FREIGHT							
Packing	113	0	0	0	0	0	113
Freight	6	0	0	0	0	0	6
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	131	0	0	0	0	0	131
OTHER							
Program Plan	801	0	0	0	0	0	801
Shutdown	1,344	0	0	0	0	0	1,344
New Hire	282	0	0	0	0	0	282
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	1,113	0	0	0	0	0	1,113
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	25,676	0	0	0	0	0	25,676

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 2/9
 Data As Of: 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Action Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 Etc Ftrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	2,103	2,103	2,103	2,103	2,103	2,103	12,619	2,103
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPS	0	0	0	0	0	0	0	0
Procurement	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Finl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	2,103	2,103	2,103	2,103	2,103	2,103	12,619	2,103
TOTAL COST	27,780	2,103	2,103	2,103	2,103	2,103	38,296	2,103
ONE-TIME SAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	938	1,881	1,881	1,881	1,881	1,881	10,345	1,881
BOS	0	3,290	3,290	3,290	3,290	3,290	16,452	3,290
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Finl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	938	5,172	5,172	5,172	5,172	5,172	26,796	5,172
TOTAL SAVINGS	938	5,172	5,172	5,172	5,172	5,172	26,796	5,172

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 3/9
 Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Option Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CSR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MILCON	10,000	0	0	0	0	0	10,000	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/Rif	1,047	0	0	0	0	0	1,047	
Civ Moving	10,958	0	0	0	0	0	10,958	
Other	2,558	0	0	0	0	0	2,558	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	1,113	0	0	0	0	0	1,113	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
One-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	25,676	0	0	0	0	0	25,676	
RECURRING NET ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-938	-1,881	-1,881	-1,881	-1,881	-1,881	-10,345	-1,881
BOS	2,103	-1,187	-1,187	-1,187	-1,187	-1,187	-3,832	-1,187
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	1,165	-3,068	-3,068	-3,068	-3,068	-3,068	-14,177	-3,068
TOTAL NET COST	26,841	-3,068	-3,068	-3,068	-3,068	-3,068	11,499	-3,068

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 4/9
 Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Option Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: RED RIVER ARMY DEPOT, TX

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing and Purch	0	0	0	0	0	0	0
D&M							
CIV SALARY							
Civ RIFs	753	0	0	0	0	0	753
Civ Retire	294	0	0	0	0	0	294
CIV MOVING							
Per Diem	974	0	0	0	0	0	974
POV Miles	45	0	0	0	0	0	45
Home Purch	4,036	0	0	0	0	0	4,036
HMG	3,016	0	0	0	0	0	3,016
Misc	318	0	0	0	0	0	318
House Hunt	738	0	0	0	0	0	738
PPS	0	0	0	0	0	0	0
RITA	1,711	0	0	0	0	0	1,711
FREIGHT							
Packing	113	0	0	0	0	0	113
Freight	6	0	0	0	0	0	6
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	131	0	0	0	0	0	131
OTHER							
Program Plan	801	0	0	0	0	0	801
Shutdown	1,344	0	0	0	0	0	1,344
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HMG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	1,113	0	0	0	0	0	1,113
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	15,395	0	0	0	0	0	15,395

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 5/9
 Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Option Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: RED RIVER ARMY DEPOT, TX

	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
-AM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 15,395	 0	 0	 0	 0	 0	 15,395	 0
 ONE-TIME SAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
 RECURRINGSAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	 Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	938	1,881	1,881	1,881	1,881	1,881	10,345	1,881
BOS	0	3,290	3,290	3,290	3,290	3,290	16,452	3,290
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	938	5,172	5,172	5,172	5,172	5,172	26,796	5,172
 TOTAL SAVINGS	 938	 5,172	 5,172	 5,172	 5,172	 5,172	 26,796	 5,172

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 6/9
Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
Option Package : JDE3-12
Scenario File : C:\COBRA\JDE3-12.CBR
Stg Fctrs File : C:\COBRA\SF7DEC.SFF

Base: RED RIVER ARMY DEPOT, TX

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 7/9
Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Action Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CSR
 Job Fctrs File : C:\COBRA\SF7DEC.SFF

base: ANNISTON ARMY DEPOT, AL	1996	1997	1998	1999	2000	2001	Total
	-----	-----	-----	-----	-----	-----	-----
INSTRUCTION							
Mil Con	10,000	0	0	0	0	0	10,000
Team Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
L&M							
CIV SALARY							
Civ Rifs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	282	0	0	0	0	0	282
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,282	0	0	0	0	0	10,282

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 8/9
Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
Action Package : JDE3-12
Scenario File : C:\COBRA\JDE3-12.CBR
Sfc Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 9/9
 Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Option Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL		1996	1997	1998	1999	2000	2001	Total
		-----(\$K)-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	10,000	0	0	0	0	0	0	10,000
Fam Housing	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0	0
Other	282	0	0	0	0	0	0	282
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	10,282	0	0	0	0	0	0	10,282
RECURRING NET		1996	1997	1998	1999	2000	2001	Total
		-----(\$K)-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	2,103	2,103	2,103	2,103	2,103	2,103	2,103	12,619
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	2,103	2,103	2,103	2,103	2,103	2,103	2,103	12,619
TOTAL NET COST	12,385	2,103	2,103	2,103	2,103	2,103	22,901	2,103

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.07)
Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
Option Package : JDE3-12
Scenario File : C:\COBRA\JDE3-12.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SF

Base	Personnel			SF		
	Change	%Change		Change	%Change	Chg/Per
RED RIVER ARMY DEPOT	-708	-18%		-1,075,000	-14%	1,518
ANNISTON ARMY DEPOT	708	19%		0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
RED RIVER ARMY DEPOT	-1,881,286	-13%	2,657	-3,290,333	-10%	4,647
ANNISTON ARMY DEPOT	-0	0%	-0	2,103,241	10%	2,971

Base	RPMA/BOS(\$)		
	Change	%Change	Chg/Per
RED RIVER ARMY DEPOT	-5,171,618	-11%	7,304
ANNISTON ARMY DEPOT	2,103,241	8%	2,971

RPMA/BOS CHANGE REPORT (COBRA v5.07)
Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
Action Package : JDE3-12
Scenario File : C:\COBRA\JDE3-12.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
ARMY Change	-938	-1,881	-1,881	-1,881	-1,881	-1,881	-10,345	-1,881
BOS Change	2,103	-1,187	-1,187	-1,187	-1,187	-1,187	-3,832	-1,187
Rolling Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	1,165	-3,068	-3,068	-3,068	-3,068	-3,068	-14,177	-3,068

INPUT DATA REPORT (COBRA v5.07)
Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Decarment : ARMY
Letter Package : JDE3-12
Scenario File : C:\COBRA\JDE3-12.CBR
Sctr Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Phase One : FY 1996

Will do Time-Phasing of Construction/Shutdown: Yes

base Name	Strategy:
-----	-----
FED RIVER ARMY DEPOT, TX	Realignment
MANISTON ARMY DEPOT, AL	Realignment

Summary:

TRANSFER 1,142,000 DLH's IN TRACKED COMBAT VEHICLE WORKLOAD FROM RED
OVER ARMY DEPOT TO ANNISTON ARMY DEPOT.

INPUT SCREEN TWO - DISTANCE TABLE

From Base: To Base: Distance:

RED RIVER ARMY DEPOT, TX ANNISTON ARMY DEPOT, AL. 546 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RED RIVER ARMY DEPOT, TX to ANNISTON ARMY DEPOT, AL

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	708	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RED RIVER ARMY DEPOT, TX

Total Officer Employees:	9	RPMA Non-Payroll (\$K/Year):	14,500
Total Enlisted Employees:	6	Communications (\$K/Year):	850
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	32,450
Total Civilian Employees:	4,025	BOS Payroll (\$K/Year):	13,250
% Families Living On Base:	100.0%	Family Housing (\$K/Year):	446
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.94
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	7,745	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	21	Activity Code:	4B515
Enlisted VHA (\$/Month):	2		
Per Diem Rate (\$/Day):	73		
Freight Cost (\$/Ton/Mile):	0.07		
		Homeowner Assistance Program:	No
		Unique Activity Information:	No

COBRA REALIGNMENT SUMMARY (COBRA v5.07) - Page 1/2
 Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Option Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1996
 ROI Year : 2007 (11 Years)

NPV in 2015(\$K): -17,854
 Future Cost(\$K): 25,676

	Net Costs (\$K) Constant Dollars							
	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	10,000	0	0	0	0	0	10,000	0
Person	1,461	0	0	0	0	0	1,461	0
Overhd	3,310	-3,068	-3,068	-3,068	-3,068	-3,068	-12,032	-3,068
Moving	10,958	0	0	0	0	0	10,958	0
Missio	0	0	0	0	0	0	0	0
Other	1,113	0	0	0	0	0	1,113	0
TOTAL	26,841	-3,068	-3,068	-3,068	-3,068	-3,068	11,499	-3,068
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED	----	----	----	----	----	----	-----	-----
Off	0	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0	0
POSITIONS REALIGNED	----	----	----	----	----	----	-----	-----
Off	0	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0	0
Civ	708	0	0	0	0	0	0	708
TOT	708	0	0	0	0	0	0	708

Summary:

TRANSFER 1,142,000 DLH's IN TRACKED COMBAT VEHICLE WORKLOAD FROM RED RIVER ARMY DEPOT TO ANNISTON ARMY DEPOT.

INPUT DATA REPORT (COBRA v5.07) - Page 2
 Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Option Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 Sta Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ANNISTON ARMY DEPOT, AL

Total Officer Employees:	7	RPMA Non-Payroll (\$K/Year):	3,862
Total Enlisted Employees:	5	Communications (\$K/Year):	818
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	20,987
Total Civilian Employees:	3,796	BOS Payroll (\$K/Year):	10,848
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	36
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.77
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,482	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	01012
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	68	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RED RIVER ARMY DEPOT, TX

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	1,075	Perc Family Housing ShutDown:	0.0%			

Name: ANNISTON ARMY DEPOT, AL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:	0.0%			

INPUT DATA REPORT (COBRA v5.07) - Page 3
 Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Option Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	RED RIVER ARMY DEPOT, TX	1996	1997	1998	1999	2000	2001
Off Force Struc Change:		0	0	0	0	0	0
Enl Force Struc Change:		0	0	0	0	0	0
Civ Force Struc Change:		0	2	1	1	0	0
Stu Force Struc Change:		0	0	0	0	0	0
Off Scenario Change:		0	0	0	0	0	0
Enl Scenario Change:		0	0	0	0	0	0
Civ Scenario Change:		0	0	0	0	0	0
Off Change(No Sal Save):		0	0	0	0	0	0
Enl Change(No Sal Save):		0	0	0	0	0	0
Civ Change(No Sal Save):		0	0	0	0	0	0
Caretakers - Military:		0	0	0	0	0	0
Caretakers - Civilian:		0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	ANNISTON ARMY DEPOT, AL	1996	1997	1998	1999	2000	2001
Off Force Struc Change:		0	0	0	0	0	0
Enl Force Struc Change:		0	0	0	0	0	0
Civ Force Struc Change:		0	0	1	1	0	0
Stu Force Struc Change:		0	0	0	0	0	0
Off Scenario Change:		0	0	0	0	0	0
Enl Scenario Change:		0	0	0	0	0	0
Civ Scenario Change:		0	0	0	0	0	0
Off Change(No Sal Save):		0	0	0	0	0	0
Enl Change(No Sal Save):		0	0	0	0	0	0
Civ Change(No Sal Save):		0	0	0	0	0	0
Caretakers - Military:		0	0	0	0	0	0
Caretakers - Civilian:		0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ANNISTON ARMY DEPOT, AL

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
FACILITY REFURB	OTHER	0	10,000	10,000

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

INPUT DATA REPORT (COBRA v5.07) - Page 4
 Data As Of 13:11 01/03/1995, Report Created 15:42 01/20/1995

Department : ARMY
 Option Package : JDE3-12
 Scenario File : C:\COBRA\JDE3-12.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
EDS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management factor:	10.00%	MilCon S10H Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mobility Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET,RPT Inflation Rates:			
1996: 2.90% 1997: 3.00% 1998: 3.00%	1999: 3.00% 2000: 3.00% 2001: 3.00%		

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	-----	-----	--	-----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

COBRA REALIGNMENT SUMMARY (COBRA v5.07) - Page 1/2
Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Option Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CBR
 Svc Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
 Final Year : 1996
 End Year : 2041 (45 Years)

NPV in 2015(\$K): 2,743
 One-Time Cost(\$K): 6,452

Net Costs (\$K)		Constant Dollars					Total	Beyond
	1996	1997	1998	1999	2000	2001		
ManCon	5,000	0	0	0	0	0	5,000	0
Person	140	0	0	0	0	0	140	0
Equipm	314	-259	-259	-259	-259	-259	-980	-259
Moving	1,014	0	0	0	0	0	1,014	0
Missio	0	0	0	0	0	0	0	0
Other	104	0	0	0	0	0	104	0
TOTAL	6,572	-259	-259	-259	-259	-259	5,278	-259
	1996	1997	1998	1999	2000	2001	Total	
<hr/>								
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0	0
<hr/>								
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0	0
Civ	66	0	0	0	0	0	0	66
TOT	66	0	0	0	0	0	0	66

Summary:

 TRANSFER 106,000 DLH's OF TRACKED COMBAT VEHICLE COMPONENT WORKLOAD FROM
 RED RIVER ARMY DEPOT TO ANNISTON ARMY DEPOT.

COBRA REALIGNMENT SUMMARY (COBRA v5.07) - Page 2/2
 Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Option Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Costs (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
W1Con	5,000	0	0	0	0	0	5,000	0
Person	140	0	0	0	0	0	140	0
Overnd	398	203	203	203	203	203	1,414	203
Moving	1,014	0	0	0	0	0	1,014	0
Missio	0	0	0	0	0	0	0	0
Other	104	0	0	0	0	0	104	0
TOTAL	6,655	203	203	203	203	203	7,672	203

Savings (\$K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
W1Con	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overnd	83	462	462	462	462	462	2,394	462
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	83	462	462	462	462	462	2,394	462

NET PRESENT VALUES REPORT (COBRA v5.07)
 Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Action Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
1996	6,571,730	6,483,191	6,483,191
1997	-258,826	-248,505	6,234,685
1998	-258,826	-241,854	5,992,831
1999	-258,825	-235,381	5,757,451
2000	-258,825	-229,081	5,528,370
2001	-258,825	-222,950	5,305,420
2002	-258,825	-216,983	5,088,437
2003	-258,825	-211,175	4,877,262
2004	-258,825	-205,523	4,671,738
2005	-258,825	-200,023	4,471,715
2006	-258,825	-194,669	4,277,046
2007	-258,825	-189,459	4,087,586
2008	-258,825	-184,389	3,903,197
2009	-258,825	-179,454	3,723,744
2010	-258,825	-174,651	3,549,093
2011	-258,825	-169,976	3,379,116
2012	-258,825	-165,427	3,213,689
2013	-258,825	-161,000	3,052,689
2014	-258,825	-156,691	2,895,999
2015	-258,825	-152,497	2,743,502
2016	-258,825	-148,416	2,595,086
2017	-258,825	-144,443	2,450,642
2018	-258,825	-140,577	2,310,065
2019	-258,825	-136,815	2,173,250
2020	-258,825	-133,153	2,040,096
2021	-258,825	-129,590	1,910,507
2022	-258,825	-126,121	1,784,385
2023	-258,825	-122,746	1,661,639
2024	-258,825	-119,461	1,542,179
2025	-258,825	-116,263	1,425,915
2026	-258,825	-113,152	1,312,763
2027	-258,825	-110,123	1,202,640
2028	-258,825	-107,176	1,095,464
2029	-258,825	-104,307	991,156
2030	-258,825	-101,516	889,641
2031	-258,825	-98,799	790,842
2032	-258,825	-96,155	694,687
2033	-258,825	-93,581	601,106
2034	-258,825	-91,076	510,029
2035	-258,825	-88,639	421,390
2036	-258,825	-86,267	335,124
2037	-258,825	-83,958	251,166
2038	-258,825	-81,711	169,455
2039	-258,825	-79,524	89,931
2040	-258,825	-77,395	12,535
2041	-258,825	-75,324	-62,788

TOTAL ONE-TIME COST REPORT (COBRA v5.07) - Page 1/3
 Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Option Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

All values in Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	5,000,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		5,000,000
Personnel		
Civilian RIF	71,757	
Civilian Early Retirement	28,979	
Civilian New Hires	26,616	
Eliminated Military PCS	0	
Unemployment	12,528	
Total - Personnel		139,880
Overhead		
Program Planning Support	74,658	
Mothball / Shutdown	120,000	
Total - Overhead		194,658
Moving		
Civilian Moving	1,002,760	
Civilian PPS	0	
Military Moving	0	
Freight	11,007	
One-Time Moving Costs	0	
Total - Moving		1,013,767
Other		
HAP / RSE	103,746	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		103,746
Total One-Time Costs		6,452,051
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,452,051

ONE-TIME COST REPORT (COBRA v5.07) - Page 2/3
 Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Option Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CEF
 Site Fctrs File : C:\COBRA\SF7DEC.SFT

Base: RED RIVER ARMY DEPOT, TX
 (All values in Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	71,757	
Civilian Early Retirement	28,979	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	12,528	
Total - Personnel		113,264
Overhead		
Program Planning Support	74,658	
Mothball / Shutdown	120,000	
Total - Overhead		194,658
Moving		
Civilian Moving	1,002,760	
Civilian PPS	0	
Military Moving	0	
Freight	11,007	
One-Time Moving Costs	0	
Total - Moving		1,013,767
Other		
HAP / RSE	103,746	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		103,746
Total One-Time Costs		1,425,435
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,425,435

ONE-TIME COST REPORT (COBRA v5.07) - Page 3/3
 Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Option Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CBR
 Std Ftrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	5,000,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		5,000,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	26,616	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		26,616
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		5,026,616
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,026,616

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.07) - Page 1/3
Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
Edition Package : JDE3-13
Scenario File : C:\COBRA\JDE3-13.CBR
Sfc Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCor	IMA Cost	Land Purch	Cost Avoid	Total Cost
RED RIVER ARMY DEPOT	0	0	0	0	0
ANNISON ARMY DEPOT	5,000	0	0	0	5,000
Totals:	5,000	0	0	0	5,000

Department : ARMY
Option Package : JDE3-13
Scenario File : C:\COBRA\JDE3-13.CBP
Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: ANNISTON ARMY DEPOT, AL

All Costs in \$K						
Description:	MilCon Categ	Using Rerac	Rehab Cost*	New MilCon	New Cost*	Total Cost*
- ACILITY REFURB	OTHER	5,000	n/a	0	n/a	5,000
						Total Construction Cost: 5,000
						+ Info Management Account: 0
						+ Land Purchases: 0
						- Construction Cost Avoid: 0
						TOTAL: 5,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and S1OH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.07)
Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
Action Package : JDE3-13
Scenario File : C:\COBRA\JDE3-13.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: RED RIVER ARMY DEPOT, TX

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
9	6	0	4,025

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	1	1	0	0	4
TOTAL	0	2	1	1	0	0	4

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
9	6	0	4,029

PERSONNEL REALIGNMENTS:

To Base: ANNISTON ARMY DEPOT, AL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	66	0	0	0	0	0	66
TOTAL	66	0	0	0	0	0	66

TOTAL PERSONNEL REALIGNMENTS (Out of RED RIVER ARMY DEPOT, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	66	0	0	0	0	0	66
TOTAL	66	0	0	0	0	0	66

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
9	6	0	3,963

PERSONNEL SUMMARY FOR: ANNISTON ARMY DEPOT, AL

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
7	5	0	3,796

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	1	0	0	2
TOTAL	0	0	1	1	0	0	2

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7	5	0	3,798

PERSONNEL SUMMARY REPORT (COBRA v5.07) - Page 2
Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
Option Package : JDE3-13
Scenario File : C:\COBRA\JDE3-13.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL REALIGNMENTS:

From Base: RED RIVER ARMY DEPOT, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	66	0	0	0	0	0	66
TOTAL	66	0	0	0	0	0	66

TOTAL PERSONNEL REALIGNMENTS (Into ANNISTON ARMY DEPOT, AL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	66	0	0	0	0	0	66
TOTAL	66	0	0	0	0	0	66

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
7	5	0	3,864

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.07) - Page 1/3
 Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Action Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CBR
 Site Fctrs File : C:\COBRA\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		66	0	0	0	0	0	66
Early Retirement*	10.00%	7	0	0	0	0	0	7
Regular Retirement*	5.00%	3	0	0	0	0	0	3
Civilian Turnover*	15.00%	10	0	0	0	0	0	10
Civs Not Moving (RIFs)*+		4	0	0	0	0	0	4
Civilians Moving (the remainder)		42	0	0	0	0	0	42
Civilian Positions Available		24	0	0	0	0	0	24
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+		0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		66	0	0	0	0	0	66
Civilians Moving		42	0	0	0	0	0	42
New Civilians Hired		24	0	0	0	0	0	24
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		7	0	0	0	0	0	7
TOTAL CIVILIAN RIFs		4	0	0	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		24	0	0	0	0	0	24

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.07) - Page 2/3
 Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Author Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CBR
 Site Fctrs File : C:\COBRA\SF7DEC.SFF

Base: RED RIVER ARMY DEPOT, TX Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT	66	0	0	0	0	0	66
Early Retirement*	10.00%	7	0	0	0	0	7
Regular Retirement*	5.00%	3	0	0	0	0	3
Civilian Turnover*	15.00%	10	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	4	0	0	0	0	4
Civilians Moving (the remainder)	42	0	0	0	0	0	42
Civilian Positions Available	24	0	0	0	0	0	24
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	7	0	0	0	0	0	7
TOTAL CIVILIAN RIFS	4	0	0	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.07) - Page 3/3
 Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Option Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		66	0	0	0	0	0	66
Civilians Moving		42	0	0	0	0	0	42
New Civilians Hired		24	0	0	0	0	0	24
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		24	0	0	0	0	0	24

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.07)
 Data As Of 13:36 01/03/1995. Report Created 15:06 01/20/1995

Department : ARMY
 Last On Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SF

Base: RED RIVER ARMY DEPOT, TX

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	33.33%	66	100.00%	100.00%
1997	0	0.00%	16.67%	0	0.00%	0.00%
1998	0	0.00%	16.67%	0	0.00%	0.00%
1999	0	0.00%	16.67%	0	0.00%	0.00%
2000	0	0.00%	16.67%	0	0.00%	0.00%
2001	0	0.00%	3.33%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	66	100.00%	100.00%

Base: ANNISTON ARMY DEPOT, AL

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	66	100.00%	100.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	66	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 1/9
Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY

Section Package : JDE3-13

Scenario File : C:\COBRA\JDE3-13.CBR

Stc :ctrs File : C:\COBRA\SF7DEC.SFF

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 2/9
 Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY

Option Package : JDE3-13

Scenario File : C:\COBRA\JDE3-13.CBR

Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	203	203	203	203	203	203	1,220	203
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Barentaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	203	203	203	203	203	203	1,220	203
TOTAL COST	6,655	203	203	203	203	203	7,672	203
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	83	167	167	167	167	167	920	167
BOS	0	295	295	295	295	295	1,474	295
unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	83	462	462	462	462	462	2,394	462
TOTAL SAVINGS	83	462	462	462	462	462	2,394	462

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 3/9
Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY

Option Package : JDE3-13

Scenario File : C:\COBRA\JDE3-13.CBR

Stat Fctrs File : C:\COBRA\SF7DEC.SPF

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 4/9
 Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Option Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SF

Base: RED RIVER ARMY DEPOT, TX	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	72	0	0	0	0	0	72
Civ Retire	29	0	0	0	0	0	29
CIV MOVING							
Per Diem	90	0	0	0	0	0	90
POV Miles	4	0	0	0	0	0	4
Home Purch	373	0	0	0	0	0	373
HHG	279	0	0	0	0	0	279
Misc	29	0	0	0	0	0	29
House Hunt	68	0	0	0	0	0	68
PPS	0	0	0	0	0	0	0
RITA	158	0	0	0	0	0	158
FREIGHT							
Packing	10	0	0	0	0	0	10
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	12	0	0	0	0	0	12
OTHER							
Program Plan	75	0	0	0	0	0	75
Shutdown	120	0	0	0	0	0	120
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	104	0	0	0	0	0	104
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,425	0	0	0	0	0	1,425

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 5/9
 Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Option Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: RED RIVER ARMY DEPOT, TX

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
- AM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 1,425	 0	 0	 0	 0	 0	 1,425	 0
 ONE-TIME SAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
 RECURRINGSAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	 Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	83	167	167	167	167	167	920	167
BOS	0	295	295	295	295	295	1,474	295
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	83	462	462	462	462	462	2,394	462
 TOTAL SAVINGS	 83	 462	 462	 462	 462	 462	 2,394	 462

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 6/9
 Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Option Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: RED RIVER ARMY DEPOT, TX

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MIL CON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	101	0	0	0	0	0	101
Civ Moving	-1,014	0	0	0	0	0	1,014
Other	207	0	0	0	0	0	207
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	104	0	0	0	0	0	104
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
One-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,425	0	0	0	0	0	1,425
RECURRING NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
RPMA	-83	-167	-167	-167	-167	-167	-920
BOS	0	-295	-295	-295	-295	-295	-1,474
Unique Operat	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0
OTHER							
Procurement	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0
TOTAL RECUR	-83	-462	-462	-462	-462	-462	-2,394
TOTAL NET COST	1,342	-462	-462	-462	-462	-462	-462

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 7/9
 Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Option Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL	1996	1997	1998	1999	2000	2001	Total
ONE TIME COSTS	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	5,000	0	0	0	0	0	5,000
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
C&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
MISC	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	27	0	0	0	0	0	27
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,027	0	0	0	0	0	5,027

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 8/9
Data As Of 13:36 01/03/1995. Report Created 15:06 01/20/1995

Despartment : ARMY
Lot or Package : JDE3-13
Scenario File : C:\COBRA\JDE3-13.CBR
Sgt Fctrs File : C:\COBRA\SF 7DEC.SFF

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 9/9
Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
Option Package : JDE3-13
Scenario File : C:\COBRA\JDE3-13.CBR
Soc Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL		1996	1997	1998	1999	2000	2001	Total
D&T TIME NET		1996	1997	1998	1999	2000	2001	
----(\$K)----		----	----	----	----	----	----	-----
CONSTRUCTION								
Mil CON	5,000	0	0	0	0	0	0	5,000
Non-Mil Housing	0	0	0	0	0	0	0	0
D&M								
Civ Retir/RIF	0	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0	0
Other	27	0	0	0	0	0	0	27
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,027	0	0	0	0	0	0	5,027
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	203	203	203	203	203	203	1,220	203
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	203	203	203	203	203	203	1,220	203
TOTAL NET COST	5,230	203	203	203	203	203	6,246	203

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.07)
 Data As Of 13:36 21/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Option Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CBR
 Output File : C:\COBRA\SF-7DEC.SF

Base	Personnel			SF		
	Change	%Change		Change	%Change	Chg/Per
RED RIVER ARMY DEPOT	-66	-2%		-96,000	-1%	1,454
ANNISTON ARMY DEPOT	66	2%		0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
RED RIVER ARMY DEPOT	-167,221	-1%	2,534	-294,877	-1%	4,468
ANNISTON ARMY DEPOT	-0	0%	-0	203,272	1%	3,080

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
RED RIVER ARMY DEPOT	-462,097	-1%	7,001
ANNISTON ARMY DEPOT	203,272	1%	3,080

RPMA/BOS CHANGE REPORT (COBRA v5.07)
Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
Edition Package : JDE3-13
Scenario File : C:\COBRA\JDE3-13.CBR
Job Stream File : C:\COBRA\SF\DEC.SF

Net Change (\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	-83	-167	-167	-167	-167	-167	-920	-167
BOS Change	203	-92	-92	-92	-92	-92	-255	-92
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	120	-259	-259	-259	-259	-259	-1,174	-259

INPUT DATA REPORT (COBRA v5.07)
Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
Action Package : JDE3-13
Scenario File : C:\COBRA\JDE3-13.CSR
SCE-Nets File : C:\COBRA\SF7DEC.SF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Moce Year One : FY 1996

Mode does Time-Phasing of Construction/Shutdown: Yes

RED RIVER ARMY DEPOT, TX Realignment
ANNISTON ARMY DEPOT, AL Realignment

Summary:

TRANSFER 106,000 DLH's OF TRACKED COMBAT VEHICLE COMPONENT WORKLOAD FROM RED RIVER ARMY DEPOT TO ANNISTON ARMY DEPOT.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
RED RIVER ARMY DEPOT, TX	ANNISTON ARMY DEPOT, AL	546 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RED RIVER ARMY DEPOT, TX to ANNISTON ARMY DEPOT, AL

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	66	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RED RIVER ARMY DEPOT, TX

Total Officer Employees:	9	RPMA Non-Payroll (\$K/Year):	14,500
Total Enlisted Employees:	6	Communications (\$K/Year):	850
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	32,450
Total Civilian Employees:	4,025	BOS Payroll (\$K/Year):	13,250
Mill Families Living On Base:	100.0%	Family Housing (\$K/Year):	446
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.94
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	7,745	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	21	Activity Code:	48515
Enlisted VHA (\$/Month):	2		
Per Diem Rate (\$/Day):	73		
Freight Cost (\$/Ton/Mile):	0.07		
		Homeowner Assistance Program:	No
		Unique Activity Information:	No

INPUT DATA REPORT (COBRA v5.07) - Page 2
 Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Option Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CBR
 Itc Fctrs File : C:\COBRA\SF7DEC.SF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ANNISTON ARMY DEPOT, AL

Total Officer Employees:	7	RPMA Non-Payroll (\$K/Year):	3,862
Total Enlisted Employees:	5	Communications (\$K/Year):	818
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	20,987
Total Civilian Employees:	3,796	BOS Payroll (\$K/Year):	10,848
% Families Living On Base:	0.0%	Family Housing (\$K/Year):	36
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.77
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,482	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	01012
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	68	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RED RIVER ARMY DEPOT, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	96	Perc Family Housing ShutDown:	0.0%			

Name: ANNISTON ARMY DEPOT, AL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:	0.0%			

INPUT DATA REPORT (COBRA v5.07) - Page 3
 Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Option Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	RED RIVER ARMY DEPOT, TX	1996	1997	1998	1999	2000	2001
Off Force Struc Change:		0	0	0	0	0	0
Enl Force Struc Change:		0	0	0	0	0	0
Civ Force Struc Change:		0	2	1	1	0	0
Stu Force Struc Change:		0	0	0	0	0	0
Off Scenario Change:		0	0	0	0	0	0
Enl Scenario Change:		0	0	0	0	0	0
Civ Scenario Change:		0	0	0	0	0	0
Off Change(No Sal Save):		0	0	0	0	0	0
Enl Change(No Sal Save):		0	0	0	0	0	0
Civ Change(No Sal Save):		0	0	0	0	0	0
Caretakers - Military:		0	0	0	0	0	0
Caretakers - Civilian:		0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	ANNISTON ARMY DEPOT, AL	1996	1997	1998	1999	2000	2001
Off Force Struc Change:		0	0	0	0	0	0
Enl Force Struc Change:		0	0	0	0	0	0
Civ Force Struc Change:		0	0	1	1	0	0
Stu Force Struc Change:		0	0	0	0	0	0
Off Scenario Change:		0	0	0	0	0	0
Enl Scenario Change:		0	0	0	0	0	0
Civ Scenario Change:		0	0	0	0	0	0
Off Change(No Sal Save):		0	0	0	0	0	0
Enl Change(No Sal Save):		0	0	0	0	0	0
Civ Change(No Sal Save):		0	0	0	0	0	0
Caretakers - Military:		0	0	0	0	0	0
Caretakers - Civilian:		0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ANNISTON ARMY DEPOT, AL

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
FACILITY REFURB	OTHER	0	5,000	5,000

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburs Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
Sf File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

INPUT DATA REPORT (COBRA v5.07) - Page 4
 Data As Of 13:36 01/03/1995, Report Created 15:06 01/20/1995

Department : ARMY
 Option Package : JDE3-13
 Scenario File : C:\COBRA\JDE3-13.CER
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(bases are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon S10H Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mobile Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDT.RPT Inflation Rates:			
996: 2.90% 1997: 3.00% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%			

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	--	--	APPLIED INSTR	--	--
Waterfront	(SY)	38	LABS (RDT&E)	(SF)	114
Air Operations	(LF)	0	CHILD CARE CENTER	(SF)	175
Operational	(SF)	130	PRODUCTION FAC	(SF)	120
Administrative	(SF)	119	PHYSICAL FITNESS FAC	(SF)	100
School Buildings	(SF)	106	2+2 BACHQ	(EA)	128
Maintenance Shops	(SF)	104	Optional Category G	()	19,140
Bachelor Quarters	(EA)	108	Optional Category H	()	0
Family Quarters	(EA)	46,227	Optional Category I	()	0
Covered Storage	(SF)	96,040	Optional Category J	()	0
Dining Facilities	(SF)	60	Optional Category K	()	0
Recreation Facilities	(SF)	180	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	0	Optional Category O	()	0
POL Storage	(BL)	139	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

COBRA REALIGNMENT SUMMARY (COBRA v5.07) - Page 1/2
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Option Package : JDE3-17
 Scenario File : C:\COBRA\JDE3-17.CBR
 Sta Fctrs File : C:\COBRA\SF7DEC.SFT

Starting Year : 1996
 Final Year : 1996
 ROI Year : 2056 (60 Years)

NPV in 2015(\$K): 2,964
 1-Time Cost(\$K): 6,019

	Net Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	5,180	0	0	0	0	0	5,180	0
Person	73	0	0	0	0	0	73	0
Overhd	186	-208	-208	-208	-208	-208	-854	-208
Moving	555	0	0	0	0	0	555	0
Missio	0	0	0	0	0	0	0	0
Other	56	0	0	0	0	0	56	0
TOTAL	6,051	-208	-208	-208	-208	-208	5,011	-208
	1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED	----	----	----	----	----	----	----	----
Off	0	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0	0
POSITIONS REALIGNED	----	----	----	----	----	----	----	----
Off	0	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0	0
Civ	36	0	0	0	0	0	0	36
TOT	36	0	0	0	0	0	0	36

Summary:

TRANSFER 58,000 DLH's OF MISSILE AND MISSILE COMPONENT (TACTICAL/MLRS)
 WORKLOAD FROM RED RIVER ARMY DEPOT (RRAD) TO ANNISTON ARMY DEPOT
 (ANAD).

COBRA REALIGNMENT SUMMARY (COBRA v5.07) - Page 2/2
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Option Package : JDE3-17
 Scenario File : C:\COBRA\JDE3-17.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	5,180	0	0	0	0	0	5,180	0
Person	73	0	0	0	0	0	73	0
Overhd	265	111	111	111	111	111	821	111
Moving	555	0	0	0	0	0	555	0
Missio	0	0	0	0	0	0	0	0
Other	56	0	0	0	0	0	56	0
TOTAL	6,130	111	111	111	111	111	6,686	111

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	79	319	319	319	319	319	1,675	319
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	79	319	319	319	319	319	1,675	319

NET PRESENT VALUES REPORT (COBRA v5.07)
Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Letter Package : JDE3-17
 Scenario File : C:\COBRA\JDE3-17.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
1996	6,051,175	5,969,649	5,969,649
1997	-207,998	-199,704	5,769,945
1998	-207,998	-194,359	5,575,586
1999	-207,998	-189,157	5,386,428
2000	-207,998	-184,095	5,202,334
2001	-207,998	-179,167	5,023,166
2002	-207,998	-174,372	4,848,794
2003	-207,998	-169,705	4,679,088
2004	-207,998	-165,163	4,513,925
2005	-207,998	-160,743	4,353,182
2006	-207,998	-156,441	4,196,741
2007	-207,998	-152,254	4,044,487
2008	-207,998	-148,179	3,896,308
2009	-207,998	-144,213	3,752,095
2010	-207,998	-140,353	3,611,741
2011	-207,998	-136,597	3,475,144
2012	-207,998	-132,941	3,342,203
2013	-207,998	-129,383	3,212,820
2014	-207,998	-125,920	3,086,900
2015	-207,998	-122,550	2,964,350
2016	-207,998	-119,270	2,845,080
2017	-207,998	-116,078	2,729,002
2018	-207,998	-112,971	2,616,030
2019	-207,998	-109,948	2,506,082
2020	-207,998	-107,005	2,399,077
2021	-207,998	-104,141	2,294,936
2022	-207,998	-101,354	2,193,582
2023	-207,998	-98,641	2,094,941
2024	-207,998	-96,001	1,998,939
2025	-207,998	-93,432	1,905,507
2026	-207,998	-90,931	1,814,576
2027	-207,998	-88,498	1,726,078
2028	-207,998	-86,129	1,639,949
2029	-207,998	-83,824	1,556,125
2030	-207,998	-81,580	1,474,545
2031	-207,998	-79,397	1,395,148
2032	-207,998	-77,272	1,317,876
2033	-207,998	-75,204	1,242,672
2034	-207,998	-73,191	1,169,480
2035	-207,998	-71,232	1,098,248
2036	-207,998	-69,326	1,028,922
2037	-207,998	-67,470	961,452
2038	-207,998	-65,665	895,787
2039	-207,998	-63,907	831,880
2040	-207,998	-62,197	769,683
2041	-207,998	-60,532	709,151
2042	-207,998	-58,912	650,239
2043	-207,998	-57,335	592,903
2044	-207,998	-55,801	537,103
2045	-207,998	-54,307	482,795
2046	-207,998	-52,854	429,941
2047	-207,998	-51,439	378,502
2048	-207,998	-50,063	328,439
2049	-207,998	-48,723	279,717
2050	-207,998	-47,419	232,298
2051	-207,998	-46,149	186,148
2052	-207,998	-44,914	141,234
2053	-207,998	-43,712	97,521
2054	-207,998	-42,542	54,979
2055	-207,998	-41,404	13,575
2056	-207,998	-40,296	-26,720

NET PRESENT VALUES REPORT (COBRA v5.07) - Page 2
Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
Jobion Package : JDE3-17
Scenario File : C:\COBRA\JDE3-17.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

TOTAL ONE-TIME COST REPORT (COBRA v5.07) - Page 1/3
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Option Package : JDE3-17
 Scenario File : C:\COBRA\JDE3-17.CBR
 Site Factors File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	5,180,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		5,180,000
Personnel	-----	-----
Civilian RIF	35,878	
Civilian Early Retirement	16,559	
Civilian New Hires	14,417	
Eliminated Military PCS	0	
Unemployment	6,264	
Total - Personnel		73,119
Overhead	-----	-----
Program Planning Support	40,723	
Mothball / Shutdown	113,750	
Total - Overhead		154,473
Moving	-----	-----
Civilian Moving	549,130	
Civilian PPS	0	
Military Moving	0	
Freight	6,027	
One-Time Moving Costs	0	
Total - Moving		555,158
Other	-----	-----
HAP / RSE	56,589	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		56,589
Total One-Time Costs		6,019,338
One-Time Savings	-----	-----
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,019,338

ONE-TIME COST REPORT (COBRA v5.07) - Page 2/3
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Option Package : JDE3-17
 Scenario File : C:\COBRA\JDE3-17.CBR
 Sta Fctrs File : C:\COBRA\SF7DEC.SFF

Base: RFD RIVER ARMY DEPOT, TX
 (All values in Dollars)

Category	Cost	Sub-Total
Construction:	-----	-----
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	35,878	
Civilian Early Retirement	16,559	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	6,264	
Total - Personnel		58,702
Overhead		
Program Planning Support	40,723	
Mothball / Shutdown	113,750	
Total - Overhead		154,473
Moving		
Civilian Moving	549,130	
Civilian PPS	0	
Military Moving	0	
Freight	6,027	
One-Time Moving Costs	0	
Total - Moving		555,158
Other		
HAP / RSE	56,589	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		56,589
Total One-Time Costs		824,921
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		824,921

Department : ARMY
Option Package : JDE3-17
Scenario File : C:\COBRA\JDE3-17.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL
(All values in Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	5,180,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		5,180,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	14,417	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		14,417
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		5,194,417
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,194,417

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.07) - Page 1/3
Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
option Package : JDE3-17
Scenario file : C:\COBRA\JDE3-17.CBR
Strategic file : C:\COBRA\SF7DEC.SF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
RIO RIVER ARMY DEPOT	0	0	0	0	0
ANNISTON ARMY DEPOT	5,180	0	0	0	5,180
Totals:	5,180	0	0	0	5,180

MILITARY CONSTRUCTION ASSETS (COBRA v5.07) - Page 2/3
Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
Action Package : JDE3-17
Scenario File : C:\COBRA\JDE3-17.CBR
Soc Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: ANNISTON ARMY DEPOT, AL

All Costs in \$K						
Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
ACILITY CONST	OTHER	0	n/a	5,180	n/a	5,180
						Total Construction Cost:
						+ Info Management Account:
						+ Land Purchases:
						- Construction Cost Avoid:
						TOTAL: 5,180

All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.07)
Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
Action Package : JDE3-17
Scenario File : C:\COBRA\JDE3-17.CBR
Std rcrs file : C:\COBRA\SF7DEC.SF

PERSONNEL SUMMARY FOR: RED RIVER ARMY DEPOT, TX

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
9	6	0	4,025

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	1	1	0	0	4
TOTAL	0	2	1	1	0	0	4

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
9	6	0	4,029

PERSONNEL REALIGNMENTS:

To Base: ANNISTON ARMY DEPOT, AL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	36	0	0	0	0	0	36
TOTAL	36	0	0	0	0	0	36

TOTAL PERSONNEL REALIGNMENTS (Out of RED RIVER ARMY DEPOT, TX):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	36	0	0	0	0	0	36
TOTAL	36	0	0	0	0	0	36

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
9	6	0	3,993

PERSONNEL SUMMARY FOR: ANNISTON ARMY DEPOT, AL

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
7	5	0	3,796

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	1	0	0	2
TOTAL	0	0	1	1	0	0	2

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7	5	0	3,798

PERSONNEL SUMMARY REPORT (COBRA v5.07) - Page 2
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Option Package : JDE3-17
 Scenario File : C:\COBRA\JDE3-17.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL REALIGNMENTS:

From Base: RED RIVER ARMY DEPOT, TX

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	36	0	0	0	0	0	36
TOTAL	36	0	0	0	0	0	36

TOTAL PERSONNEL REALIGNMENTS (Into ANNISTON ARMY DEPOT, AL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	36	0	0	0	0	0	36
TOTAL	36	0	0	0	0	0	36

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
7	5	0	3,834

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.07) - Page 1/3
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Option Package : JOE3-17
 Scenario File : C:\COBRA\JOE3-17.CBR
 Scenario File : C:\COBRA\SF\DEC.SF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		36	0	0	0	0	0	36
Early Retirement*	10.00%	4	0	0	0	0	0	4
Regular Retirement	5.00%	2	0	0	0	0	0	2
Civilian Turnover*	15.00%	5	0	0	0	0	0	5
Civs Not Moving (RIFs)*+	2	0	0	0	0	0	0	2
Civilians Moving (the remainder)	23	0	0	0	0	0	0	23
Civilian Positions Available	13	0	0	0	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+	0	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		36	0	0	0	0	0	36
Civilians Moving	23	0	0	0	0	0	0	23
New Civilians Hired	13	0	0	0	0	0	0	13
Other Civilian Additions	0	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		4	0	0	0	0	0	4
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		13	0	0	0	0	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.07) - Page 2/3
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Option Package : JDE3-17
 Scenario File : C:\COBRA\JDE3-17.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: RED RIVER ARMY DEPOT, TX Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT	36	0	0	0	0	0	36
Early Retirement*	10.00%	4	0	0	0	0	4
Regular Retirement*	5.00%	2	0	0	0	0	2
Civilian Turnover*	15.00%	5	0	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	2	0	0	0	0	2
Civilians Moving (the remainder)	23	0	0	0	0	0	23
Civilian Positions Available	13	0	0	0	0	0	13
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	4	0	0	0	0	0	4
TOTAL CIVILIAN RIFs	2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.07) - Page 3/3
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Option Package : JDE3-17
 Scenario File : C:\COBRA\JDE3-17.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move	0	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	36	0	0	0	0	0	0	36
Civilians Moving	23	0	0	0	0	0	0	23
New Civilians Hired	13	0	0	0	0	0	0	13
Other Civilian Additions	0	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	0	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs	0	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	13	0	0	0	0	0	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.07)
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Location Package : JDE3-17
 Scenario Title : C:\COBRA\JDE3-17.CBR
 Scenario File : C:\COBRA\SF7DEC.SFF

Base: RIO RIVER ARMY DEPOT, TX

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	33.33%	36	100.00%	100.00%
1997	0	0.00%	16.67%	0	0.00%	0.00%
1998	0	0.00%	16.67%	0	0.00%	0.00%
1999	0	0.00%	16.67%	0	0.00%	0.00%
2000	0	0.00%	16.67%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	36	100.00%	100.00%

Base: ANNISTON ARMY DEPOT, AL

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	36	100.00%	100.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	36	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 1/9
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Editon Package : JDE3-17
 Scenario File : C:\COBRA\JDE3-17.CSR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	5,180	0	0	0	0	0	5,180
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
C&M							
CIV SALARY							
Civ RIF	36	0	0	0	0	0	36
Civ Retire	16	0	0	0	0	0	16
CIV MOVING							
Per Diem	49	0	0	0	0	0	49
POV Miles	2	0	0	0	0	0	2
Home Purch	204	0	0	0	0	0	204
HHG	153	0	0	0	0	0	153
Misc	16	0	0	0	0	0	16
House Hunt	37	0	0	0	0	0	37
PPS	0	0	0	0	0	0	0
RITA	87	0	0	0	0	0	87
FREIGHT							
Packing	6	0	0	0	0	0	6
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	6	0	0	0	0	0	6
OTHER							
Program Plan	41	0	0	0	0	0	41
Shutdown	114	0	0	0	0	0	114
New Hire	14	0	0	0	0	0	14
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	56	0	0	0	0	0	56
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,019	0	0	0	0	0	6,019

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 2/9
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Option Package : JDE3-17
 Scenario File : C:\COBRA\JDE3-17.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSIS ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	111	111	111	111	111	111	666	111
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	111	111	111	111	111	111	666	111
TOTAL COST	6,130	111	111	111	111	111	6,686	111
ONE-TIME SAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES ----(\$K)----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	79	158	158	158	158	158	872	158
BOS	0	160	160	160	160	160	803	160
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	79	319	319	319	319	319	1,675	319
TOTAL SAVINGS	79	319	319	319	319	319	1,675	319

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 3/9
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Option Package : JDE3-17
 Scenario File : C:\COBRA\JDE3-17.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	---	----	----	----	----	-----
CONSTRUCTION							
MILCON	5,180	0	0	0	0	0	5,180
Fam Housing	0	0	0	0	0	0	0
J&M							
Civ Retir/RIF	52	0	0	0	0	0	52
Civ Moving	555	0	0	0	0	0	555
Other	175	0	0	0	0	0	175
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
ARP / RSF	56	0	0	0	0	0	56
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,019	0	0	0	0	0	6,019
RECURRING NET	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	---	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
RPMAs	-79	-158	-158	-158	-158	-158	-872
BOS	111	-49	-49	-49	-49	-49	-136
Unique Operat	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0
OTHER							
Procurement	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0
TOTAL RECUR	32	-208	-208	-208	-208	-208	-1,008
TOTAL NET COST	6,051	-208	-208	-208	-208	-208	-208

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 4/9
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Job or Package : JDE3-17
 Scenario File : C:\COBRA\JDE3-17.CBR
 Site factors File : C:\COBRA\SF7DEC.SFF

base: RED RIVER ARMY DEPOT, TX	1996	1997	1998	1999	2000	2001	Total
ONE TIME COSTS	-----	-----	-----	-----	-----	-----	-----
(\$(K))	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
CIV							
CIV SALARY							
Civ RIFs	36	0	0	0	0	0	36
Civ Retire	16	0	0	0	0	0	16
CIV MOVING							
Per Diem	49	0	0	0	0	0	49
POV Miles	2	0	0	0	0	0	2
Home Purch	204	0	0	0	0	0	204
HHG	153	0	0	0	0	0	153
Misc	16	0	0	0	0	0	16
House Hunt	37	0	0	0	0	0	37
PPS	0	0	0	0	0	0	0
RITA	87	0	0	0	0	0	87
FREIGHT							
Packing	6	0	0	0	0	0	6
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	6	0	0	0	0	0	6
OTHER							
Program Plan	41	0	0	0	0	0	41
Shutdown	114	0	0	0	0	0	114
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	56	0	0	0	0	0	56
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE TIME	825	0	0	0	0	0	825

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 5/9
Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
Edition Package : JDE3-17
Scenario File : C:\COBRA\JDE3-17.CBR
Starters File : C:\COBRA\SF7DEC.SF

Base: RED RIVER ARMY DEPOT, TX

	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	825	0	0	0	0	0	825	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	79	158	158	158	158	158	872	158
BOS	0	160	160	160	160	160	803	160
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
Other								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	79	319	319	319	319	319	1,675	319
TOTAL SAVINGS	79	319	319	319	319	319	1,675	319

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 6/9
Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
Dot-on Package : JDE3-17
Scenario file : C:\COBRA\JDE3-17.CSR
Sdicts file : C:\COBRA\SF7DEC.SF

Base: RED RIVER ARMY DEPOT, TX

ONE TIME NET 199

- - (\$K) - - -

CONSTRUCTION

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) ~ Page 7/9
Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
Action Package : JDE3-17
Scenario File : C:\COBRA\JDE3-17.CBR
Soc Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL

	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
(----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
Mil Con	5,180	0	0	0	0	0	5,180
Per Housing	0	0	0	0	0	0	0
Ent Purch	0	0	0	0	0	0	0
CIV							
Clv. SALARY							
Clv RITS	0	0	0	0	0	0	0
Clv Retire	0	0	0	0	0	0	0
Clv. MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	14	0	0	0	0	0	14
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
MAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,194	0	0	0	0	0	5,194

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 8/9
Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
Cotton Package : JDE3-17
Scenario File : C:\COBRA\JDE3-17.CBR
site factors file : C:\COBRA\SF\DEC.SF

Base: ANNISTON ARMY DEPOT, AL

RECURRINGCOSTS

----- (\$K) -----

FAM HOUSE OPS 0

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 9/9
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Action Package : JDE3-17
 Scenario File : C:\COBRA\JDE3-17.CBR
 Acc Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MIL CON	5,180	0	0	0	0	0	5,180	
Civ Housing	0	0	0	0	0	0	0	
DM								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	14	0	0	0	0	0	14	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
Other								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5,194	0	0	0	0	0	5,194	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	111	111	111	111	111	111	666	111
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	111	111	111	111	111	111	666	111
TOTAL NET COST	5,305	111	111	111	111	111	5,861	111

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.07)
Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
Edition Package : JDE3-17
Scenario File : C:\COBRA\JDE3-17.CBR
Statftrs File : C:\COBRA\SF7DEC.SFF

Base	Personnel			SF		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
RED RIVER ARMY DEPOT	-36	-1%		-91,000	-1%	2,528
ANNISTON ARMY DEPOT	36	1%		0	0%	0
Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
RED RIVER ARMY DEPOT	-158,508	-1%	4,403	-160,565	0%	4,460
ANNISTON ARMY DEPOT	-0	0%	-0	111,075	1%	3,085
Base	RPMABOS(\$)					
	Change	%Change	Chg/Per			
RED RIVER ARMY DEPOT	319,073	1%	8,863			
ANNISTON ARMY DEPOT	111,075	0%	3,085			

RPMA/BOS CHANGE REPORT (COBRA v5.07)
Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
Section Package : JDE3-17
Scenario File : C:\COBRA\JDE3-17.CBR
Stc Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change (\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMX Change	-79	-158	-158	-158	-158	-158	-872	-158
BCS Change	111	-49	-49	-49	-49	-49	-136	-49
Netting Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	32	-208	-208	-208	-208	-208	-1,008	-208

INPUT DATA REPORT (COBRA v5.07)
Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
Option Package : JDE3-17
Scenario File : C:\COBRA\JDE3-17.CBR
Std. Actrs file : C:\COBRA\SF7DEC.SFT

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

base Name Strategy:

RED RIVER ARMY DEPOT, TX Realignment
ANNISTON ARMY DEPOT, AL Realignment

Summary:

TRANSFER 58,000 DLH's OF MISSILE AND MISSILE COMPONENT (TACTICAL/MLRS)
WORKLOAD FROM RED RIVER ARMY DEPOT (RRAD) TO ANNISTON ARMY DEPOT
(ANAD).

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
RED RIVER ARMY DEPOT, TX	ANNISTON ARMY DEPOT, AL	546 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RED RIVER ARMY DEPOT, TX to ANNISTON ARMY DEPOT, AL

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	36	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RED RIVER ARMY DEPOT, TX

Total Officer Employees:	9	RPM Non-Payroll (\$K/Year):	14,500
Total Enlisted Employees:	6	Communications (\$K/Year):	850
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	32,450
Total Civilian Employees:	4,025	BOS Payroll (\$K/Year):	13,250
Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	446
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.94
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	7,745	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	2,129	Activity Code:	48515
Enlisted VHA (\$/Month):	2		
Per Diem Rate (\$/Day):	73	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT DATA REPORT (COBRA v5.07) - Page 2
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Option Package : JDE3-17
 Scenario File : C:\COBRA\JDE3-17.CBR
 Sta Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ANNISTON ARMY DEPOT, AL

Total Officer Employees:	7	RPM Non-Payroll (\$K/Year):	3,862
Total Enlisted Employees:	5	Communications (\$K/Year):	818
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	20,987
Total Civilian Employees:	3,796	BOS Payroll (\$K/Year):	10,848
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	36
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.77
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	8,482	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	0	Activity Code:	01012
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	68	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RED RIVER ARMY DEPOT, TX

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	91	Perc Family Housing ShutDown:		0.0%		

Name: ANNISTON ARMY DEPOT, AL

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:		0.0%		

INPUT DATA REPORT (COBRA v5.07) - Page 3
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Job on Package : JDE3-17
 Scenario File : C:\COBRA\JDF3-17.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	RED RIVER ARMY DEPOT, TX	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0	0
Civ Force Struc Change:	0	2	1	1	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	ANNISTON ARMY DEPOT, AL	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0	0
Civ Force Struc Change:	0	0	1	1	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ANNISTON ARMY DEPOT, AL

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
FACILITY CONST	OTHER	5,180	0	5,180

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civ Van Rif Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
Std Fctrs Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

INPUT DATA REPORT (COBRA v5.07) - Page 4
 Data As Of 12:09 01/09/1995, Report Created 15:24 01/20/1995

Department : ARMY
 Option Package : JDE3-17
 Scenario File : C:\COBRA\JDE3-17.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)			
Program Management Factor:	10.00%	MilCon Design Rate:	10.00%
Caretaker Admin(SF/Care):	162.00	MilCon SICOH Rate:	6.00%
Mothball Cost (\$/SF):	1.25	MilCon Contingency Plan Rate:	7.00%
Avg Bachelor Quarters(SF):	388.00	MilCon Site Preparation Rate:	24.00%
Avg Family Quarters(SF):	1,819.00	Discount Rate for NPV.RPT/ROI:	2.75%
APPDET.RPT Inflation Rates:			
1996:	2.90%	1997:	3.00%
1998:	3.00%	1999:	3.00%
2000:	3.00%	2001:	3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	139	Optional Category O	()	0
POL Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			

COBRA REALIGNMENT SUMMARY (COBRA v5.07) - Page 1/2
Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Action Package : JRRAD-MCA-1
 Scenario File : C:\COBRA\JRRADMCA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
 End Year : 1996
 POI Year : Immediate

NPV in 2015(\$K): -8,772
 Time Cost(\$K): 17

Net Costs (\$K)		Constant Dollars							
		1996	1997	1998	1999	2000	2001	Total	Beyond
		----	----	----	----	----	----	-----	-----
Mil Con		0	0	0	0	0	0	0	0
Person		-228	-506	-506	-506	-506	-506	-2,758	-506
Jurisdictional		-27	-91	-91	-91	-91	-91	-481	-91
Moving		86	0	0	0	0	0	86	0
Missions		0	0	0	0	0	0	0	0
Other		17	0	0	0	0	0	17	0
TOTAL		-151	-597	-597	-597	-597	-597	-3,135	-597
		1996	1997	1998	1999	2000	2001	Total	
POSITIONS ELIMINATED		----	----	----	----	----	----	-----	-----
Off		0	0	0	0	0	0	0	0
Enl		0	0	0	0	0	0	0	0
Civ		11	0	0	0	0	0	11	
TOT		11	0	0	0	0	0	11	
POSITIONS REALIGNED									
Off		0	0	0	0	0	0	0	0
Enl		0	0	0	0	0	0	0	0
Stu		0	0	0	0	0	0	0	0
Civ		0	0	0	0	0	0	0	0
TOT		0	0	0	0	0	0	0	0

Summary:

TRANSFER 17,000 DLH's OF AUTOMOTIVE/CONSTRUCTION EQUIPMENT WORKLOAD FROM RED RIVER ARMY DEPOT (RRAD) TO MARINE CORPS LOGISTICS BASE - ALBANY (MCLB-A).

COBRA REALIGNMENT SUMMARY (COBRA v5.07) - Page 2/2
 Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Author Package : JRRAD-MCA-1
 Scenario File : C:\COBRA\JRRADMCA.CBR
 Site Factors File : C:\COBRA\SF7DEC.SFF

Costs (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
Mod Con	0	0	0	0	0	0	0	0
Person	25	0	0	0	0	0	25	0
Overhd	42	0	0	0	0	0	42	0
Moving	86	0	0	0	0	0	86	0
Missio	0	0	0	0	0	0	0	0
Other	17	0	0	0	0	0	17	0
TOTAL	171	0	0	0	0	0	171	0

Savings (\$K) Constant Dollars								
	1996	1997	1998	1999	2000	2001	Total	Beyond
	----	----	----	----	----	----	-----	-----
Mod Con	0	0	0	0	0	0	0	0
Person	253	506	506	506	506	506	2,783	506
Overhd	70	91	91	91	91	91	524	91
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	323	597	597	597	597	597	3,307	597

NET PRESENT VALUES REPORT (COBRA v5.07)
 Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Action Package : JRRAD-MCA-1
 Scenario File : C:\COBRA\JRRADMCA.CBR
 Site Fctrs File : C:\COBRA\SF7DEC.SF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
1996	-596,761	-149,488	-149,488
1997	-596,761	-572,964	-722,453
1998	-596,761	-557,630	-1,280,083
1999	-596,761	-542,705	-1,822,788
2000	-596,761	-528,180	-2,350,968
2001	-596,761	-514,044	-2,865,013
2002	-596,761	-500,286	-3,365,299
2003	-596,761	-486,897	-3,852,195
2004	-596,761	-473,865	-4,326,061
2005	-596,761	-461,183	-4,787,243
2006	-596,761	-448,840	-5,236,083
2007	-596,761	-436,827	-5,672,910
2008	-596,761	-425,136	-6,098,046
2009	-596,761	-413,757	-6,511,803
2010	-596,761	-402,683	-6,914,487
2011	-596,761	-391,906	-7,306,393
2012	-596,761	-381,417	-7,687,810
2013	-596,761	-371,209	-8,059,019
2014	-596,761	-361,274	-8,420,293
2015	-596,761	-351,605	-8,771,898

TOTAL ONE-TIME COST REPORT (COBRA v5.07) - Page 1/3
 Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Cost-on Package : JRRAD-MCA-1
 Scenario File : C:\COBRA\JRRADMCA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

All values in Dollars,

Category	Cost	Sub-Total
Construction	----	-----
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction	0	
Personnel		
Civilian RIF	17,939	
Civilian Early Retirement	4,140	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel	25,211	
Overhead		
Program Planning Support	12,443	
Mothball / Shutdown	30,000	
Total - Overhead	42,443	
Moving		
Civilian Moving	0	
Civilian PPS	86,400	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving	86,400	
Other		
HAP / RSE	17,291	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other	17,291	
Total One-Time Costs	171,345	
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One Time unique Savings	0	
Total One-Time Savings	0	
Total Net One-Time Costs	171,345	

ONE-TIME COST REPORT (COBRA v5.07) - Page 2/3
 Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Option Package : JRRAD-MCA-1
 Scenario File : C:\COBRA\JRRADMCA.CBR
 Std Fctrs file : C:\COBRA\SF7DEC.SF

Base: RED RIVER ARMY DEPOT, TX
 (All values in Dollars)

Category	Cost	Sub-Total
Construction	-----	-----
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction	0	
Personnel		
Civilian RIF	17,939	
Civilian Early Retirement	4,140	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	3,132	
Total - Personnel	25,211	
Overhead		
Program Planning Support	12,443	
Mothball / Shutdown	30,000	
Total - Overhead	42,443	
Moving		
Civilian Moving	0	
Civilian PPS	86,400	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving	86,400	
Other		
HAP / RSE	17,291	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other	17,291	
Total One-Time Costs	171,345	
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings	0	
Total Net One-Time Costs	171,345	

ONE-TIME COST REPORT (COBRA v5.07) - Page 3/3
 Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Option Package : JRRAD-MCA-1
 Scenario File : C:\COBRA\JRRADMCA.CBR
 Std.ctrs file : C:\COBRA\SF7DEC.SFF

base: MCLB-A, GA
 All values in Dollars)

Category	Cost	Sub-Total
Construction	----	-----
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.07) - Page 1/3
Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
Option Package : JRRAD-MCA-1
Scenario File : C:\COBRA\JRRADMCA.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
RED RIVER ARMY DEPOT	0	0	0	0	0
MCLB-A	0	0	0	0	0
Total's:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.07)
Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Action Package : URRAD-MCA-1
 Scenario File : C:\COBRA\URRADMCA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: RED RIVER ARMY DEPOT, TX

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
9	6	0	4,025

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	2	1	1	0	0	4
TOTAL	0	2	1	1	0	0	4

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
9	6	0	4,029

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-11	0	0	0	0	0	-11
TOTAL	-11	0	0	0	0	0	-11

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
9	6	0	4,018

PERSONNEL SUMMARY FOR: MCLB-A, GA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
137	738	0	2,418

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
137	738	0	2,418

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.07) - Page 1/3
 Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Station Package : JRRAD-MCA-1
 Scenario file : C:\COBRA\JRRADMCA.CBR
 Std Fctrs File : C:\COBRA\SF\DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement#	10.00%	0	0	0	0	0	0	0
Regular Retirement#	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*+	0	0	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		11	0	0	0	0	0	11
Early Retirement	10.00%	1	0	0	0	0	0	1
Regular Retirement	5.00%	1	0	0	0	0	0	1
Civilian Turnover	15.00%	2	0	0	0	0	0	2
Civs Not Moving (RIFs)*+	1	0	0	0	0	0	0	1
Priority Placement#	60.00%	6	0	0	0	0	0	6
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		1	0	0	0	0	0	1
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		6	0	0	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.07) - Page 2/3
 Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Station Package : JRRAD-MCA-1
 Scenario File : C:\COBRA\JRRADMCA.CBR
 Site Fctrs File : C:\COBRA\SF7DEC.SFF

Base: RED RIVER ARMY DEPOT, TX Rate	1996	1997	1998	1999	2000	2001	Total
<hr/>							
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)	0	0	0	0	0	0	0
Civilian Positions Available	0	0	0	0	0	0	0
<hr/>							
CIVILIAN POSITIONS ELIMINATED	11	0	0	0	0	0	11
Early Retirement	10.00%	1	0	0	0	0	1
Regular Retirement	5.00%	1	0	0	0	0	1
Civilian Turnover	15.00%	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	1
Priority Placement#	60.00%	6	0	0	0	0	6
Civilians Available to Move	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
Civilian RIFs (the remainder)	0	0	0	0	0	0	0
<hr/>							
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving	0	0	0	0	0	0	0
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS	1	0	0	0	0	0	1
TOTAL CIVILIAN RIFs	1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#	6	0	0	0	0	0	6
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.07) - Page 3/3
 Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Option Package : JRRAD-MCA-1
 Scenario File : C:\COBRA\JRRADMCA.CBR
 Scenario File : C:\COBRA\SF7DEC.SFF

Base: MCUB A, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.07)
 Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Location Package : JRRAD-MCA-1
 Scenario File : C:\COBRA\JRRADMCA.CBR
 Site Fctrs File : C:\COBRA\SF7DEC.SFF

Base: RED RIVER ARMY DEPOT, TX

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	33.33%	11	100.00%	100.00%
1997	0	0.00%	16.67%	0	0.00%	0.00%
1998	0	0.00%	16.67%	0	0.00%	0.00%
1999	0	0.00%	16.67%	0	0.00%	0.00%
2000	0	0.00%	16.67%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	11	100.00%	100.00%

Base: MCLB-A, GA

Year	Pers Moved In		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
1996	0	0.00%	33.33%	0	0.00%	16.67%
1997	0	0.00%	16.67%	0	0.00%	16.67%
1998	0	0.00%	16.67%	0	0.00%	16.67%
1999	0	0.00%	16.67%	0	0.00%	16.67%
2000	0	0.00%	16.67%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 1/9
Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
Option Package : JRRAD-MCA-1
Scenario File : C:\COBRA\JRRADMCA.CBR
Site Factors File : C:\COBRA\SF7DEC.SF

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
VILCON	0	0	0	0	0	0	0
Car Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
J&M							
CIV SALARY							
Civ RIF	18	0	0	0	0	0	18
Civ Retire	4	0	0	0	0	0	4
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	86	0	0	0	0	0	86
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	3	0	0	0	0	0	3
OTHER							
Program Plan	12	0	0	0	0	0	12
Shutdown	30	0	0	0	0	0	30
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	17	0	0	0	0	0	17
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	171	0	0	0	0	0	171

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 2/9
 Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Action Package : JRRAD-MCA-1
 Scenario File : C:\COBRA\JRRADMCA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COST	 171	 0	 0	 0	 0	 0	 171	 0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
 RECURRINGSAVES	 1996	 1997	 1998	 1999	 2000	 2001	 Total	 Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	21	42	42	42	42	42	230	42
BOS	49	49	49	49	49	49	294	49
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	253	506	506	506	506	506	2,783	506
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	323	597	597	597	597	597	3,307	597
 TOTAL SAVINGS	 323	 597	 597	 597	 597	 597	 3,307	 597

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 3/9
 Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Option Package : JRRAD-MCA-1
 Scenario File : C:\COBRA\JRRADMCA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET (\$K)	1996	1997	1998	1999	2000	2001	Total	
CONSTRUCTION								
MIL CON								
Civ Housing	0	0	0	0	0	0	0	0
CIV								
Civ Retir/RIF	22	0	0	0	0	0	22	
Civ Moving	86	0	0	0	0	0	86	
Other	45	0	0	0	0	0	45	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
MAP / RSE	17	0	0	0	0	0	17	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
One-time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	171	0	0	0	0	0	171	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(S\$K)----								
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
RPMA	-21	-42	-42	-42	-42	-42	-230	-42
BOS	-49	-49	-49	-49	-49	-49	-294	-49
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-253	-506	-506	-506	-506	-506	-2,783	-506
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-323	-597	-597	-597	-597	-597	-3,307	-597
TOTAL NET COST	-151	-597	-597	-597	-597	-597	-3,135	-597

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 4/9
 Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Action Package : JRRAD-MCA-1
 Scenario File : C:\COBRA\JRRADMCA.CBR
 Job Fctrs File : C:\COBRA\SF7DEC.SFF

base: RED RIVER ARMY DEPOT, TX	1996	1997	1998	1999	2000	2001	Total
NET-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
	(\$K)						
CONSTRUCTION							
Mil Con	0	0	0	0	0	0	0
Per Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
CIV							
CIV SALARY							
Civ RIFs	18	0	0	0	0	0	18
Civ Retire	4	0	0	0	0	0	4
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	86	0	0	0	0	0	86
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	3	0	0	0	0	0	3
OTHER							
Program Plan	12	0	0	0	0	0	12
Shutdown	30	0	0	0	0	0	30
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	17	0	0	0	0	0	17
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	171	0	0	0	0	0	171

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 5/9
Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
Option Package : JRRAD-MCA-1
Scenario File : C:\COBRA\JRRADMCA.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: RED RIVER ARMY DEPOT, TX								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	171	0	0	0	0	0	171	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	21	42	42	42	42	42	230	42
BOS	49	49	49	49	49	49	294	49
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	253	506	506	506	506	506	2,783	506
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	323	597	597	597	597	597	3,307	597
TOTAL SAVINGS	323	597	597	597	597	597	3,307	597

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 6/9
 Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Option Package : JRRAD-MCA-1
 Scenario File : C:\COBRA\JRRADMCA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SPF

Base: RED RIVER ARMY DEPOT, TX		1996	1997	1998	1999	2000	2001	Total
		-----(\$K)-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Dom Housing	0	0	0	0	0	0	0	0
J&M								
Civ Retir/RIF	22	0	0	0	0	0	0	22
Civ Moving	86	0	0	0	0	0	0	86
Other	45	0	0	0	0	0	0	45
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
HAP / RSE	17	0	0	0	0	0	0	17
Environmental	0	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	171	0	0	0	0	0	0	171
RECURRING NET		1996	1997	1998	1999	2000	2001	Total
		-----(\$K)-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMIA	-21	-42	-42	-42	-42	-42	-230	-42
BOS	-49	-49	-49	-49	-49	-49	-294	-49
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-253	-506	-506	-506	-506	-506	-2,783	-506
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-323	-597	-597	-597	-597	-597	-3,307	-597
TOTAL NET COST	-151	-597	-597	-597	-597	-597	-3,135	-597

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 7/9
 Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Location Package : JRRAD-MCA-1
 Scenario File : C:\COBRA\JRRADMCA.CBR
 etc /ctrs File : C:\COBRA\SF7DEC.SF

base: MC_B-A, GA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Team Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
C&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.07) - Page 8/9
Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
Option Package : JRRAD-MCA-1
Scenario File : C:\COBRA\JRRADMCA.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.07)
Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
Option Package : JRRAD-MCA-1
Scenario File : C:\COBRA\JRRADMCA.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base	Personnel			SF		
	Change	%Change		Change	%Change	Chg/Per
RED RIVER ARMY DEPOT	-11	0%		-24,000	0%	2,182
MCLB-A	0	0%		0	0%	0

Base	RPMA(\$)			BOS(\$)		
	Change	%Change	Chg/Per	Change	%Change	Chg/Per
RED RIVER ARMY DEPOT	-41,791	0%	3,799	-48,991	0%	4,454
MCLB-A	0	0%	0	0	0%	0

Base	RPMABOS(\$)		
	Change	%Change	Chg/Per
RED RIVER ARMY DEPOT	-90,783	0%	8,253
MCLB-A	0	0%	0

RPMA/BOS CHANGE REPORT (COBRA v5.07)
Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
String Package : JRRADMCA.
Scenario File : C:\COBRA\JRRADMCA.US4
Std. Ftrs File : C:\COBRA\SF7DEC.SHF

Net Change(\$K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	-21	-42	42	-42	-42	-42	-230	-42
BOS Change	-49	-49	-49	-49	-49	-49	-294	-49
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-70	-91	-91	-91	-91	-91	-524	-91

INPUT DATA REPORT (COBRA v5.07)
Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
Option Package : JRRAD-MCA-1
Scenario File : C:\COBRA\JRRADMCA.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Mode does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
RED RIVER ARMY DEPOT, TX	Realignment
MCLB-A, GA	Realignment

Summary:

TRANSFER 17,000 DLH's OF AUTOMOTIVE/CONSTRUCTION EQUIPMENT WORKLOAD FROM
RED RIVER ARMY DEPOT (RRAD) TO MARINE CORPS LOGISTICS BASE - ALBANY
(MCLB-A).

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
RED RIVER ARMY DEPOT, TX	MCLB-A, GA	694 mi

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RED RIVER ARMY DEPOT, TX

Total Officer Employees:	9	RPMA Non-Payroll (\$K/Year):	14,500
Total Enlisted Employees:	6	Communications (\$K/Year):	850
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	32,450
Total Civilian Employees:	4,025	BOS Payroll (\$K/Year):	13,250
Mil Families Living On Base:	100.0%	Family Housing (\$K/Year):	446
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.94
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	7,745	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	21	Activity Code:	48515
Enlisted VHA (\$/Month):	2		
Per Diem Rate (\$/Day):	73	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: MCLB-A, GA

Total Officer Employees:	137	RPMA Non-Payroll (\$K/Year):	3,868
Total Enlisted Employees:	738	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	14,722
Total Civilian Employees:	2,418	BOS Payroll (\$K/Year):	41,586
Mil Families Living On Base:	89.0%	Family Housing (\$K/Year):	2,557
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.82
Officer Housing Units Avail:	19	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	73	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	5,695	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	9	Activity Code:	67004
Enlisted VHA (\$/Month):	0		
Per Diem Rate (\$/Day):	77	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT DATA REPORT (COBRA v5.07) - Page 2
 Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Location Package : JRRAD-MCA-1
 Scenario File : C:\COBRA\JRRADMCA.CBR
 Site Actrs File : C:\COBRA\SF7DEC.SF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RED RIVER ARMY DEPOT, TX

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	24	Perc Family Housing ShutDown:		0.0%		

Name: MCLB-A, GA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:		0.0%		

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: RED RIVER ARMY DEPOT, TX

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	2	1	1	0	0
Std Force Struc Change:	0	0	0	0	0	0
Jff Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-11	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT DATA REPORT (COBRA v5.07) - Page 3
 Data As Of 11:07 01/05/1995, Report Created 15:31 01/20/1995

Department : ARMY
 Option Package : JRRAD-MCA-1
 Scenario File : C:\COBRA\JRRADMCA.CBR
 Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	67,948.00	Civilian PCS Costs (\$):	28,800.00
Jff BAQ with Dependents(\$):	7,717.00	Civilian New Hire Cost(\$):	1,109.00
Enlisted Salary(\$/Year):	30,860.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	45,998.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

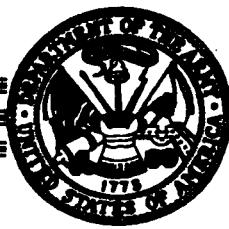
RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SICR Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 2.90% 1997: 3.00% 1998: 3.00%	1999: 3.00% 2000: 3.00% 2001: 3.00%		

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	4,665.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	6,134.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
Horizontal	--	--	APPLIED INSTR	(SF)	114
Waterfront	(SY)	38	LABS (RDT&E)	(SF)	175
Air Operations	(LF)	0	CHILD CARE CENTER	(SF)	120
Operational	(SF)	130	PRODUCTION FAC	(SF)	100
Administrative	(SF)	119	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	106	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	104	Optional Category G	()	0
Bachelor Quarters	(EA)	46,227	Optional Category H	()	0
Family Quarters	(EA)	96,040	Optional Category I	()	0
Covered Storage	(SF)	60	Optional Category J	()	0
Dining Facilities	(SF)	180	Optional Category K	()	0
Recreation Facilities	(SF)	0	Optional Category L	()	0
Communications Facil	(SF)	0	Optional Category M	()	0
Shipyard Maintenance	(SF)	0	Optional Category N	()	0
RDT & E Facilities	(SF)	39	Optional Category O	()	0
PO Storage	(BL)	0	Optional Category P	()	0
Ammunition Storage	(SF)	0	Optional Category Q	()	0
Medical Facilities	(SF)	0	Optional Category R	()	0
Environmental	()	0			



THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

<u>ALTERNATIVE NO.</u>
RRAD

SECTION VI

IMPACTS:

**ECONOMIC IMPACT ON COMMUNITIES
COMMUNITY INFRASTRUCTURE
ENVIRONMENTAL**



THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
RRAD

SECTION VII

ANALYSTS NOTES



DEPARTMENT OF THE ARMY
OFFICE OF THE UNDER SECRETARY
WASHINGTON, D.C. 20310-0102

16 DEC 1994

MEMORANDUM FOR DEPUTY UNDER SECRETARY OF DEFENSE
(LOGISTICS)

SUBJECT: Joint Cross-Service group for Depot Maintenance (JCSG-DM) BRAC-95 Alternatives

Your November 22 memorandum seeks a "quick look" analysis of the JCSG-DM initial depot maintenance analysis. Among other things, JCSG-DM recommends depot maintenance closure at Red River and Letterkenny Army Depots.

As part of the Army's own BRAC-95 analysis of five Army depots, these two activities were identified as study candidates for potential closure. Although we have reached no final decisions, analysis thus far suggests that Red River as a closure candidate is much more feasible than Letterkenny. The following, in no particular order, conveys some of our current thinking:

- The Army's operational blueprint which guides our BRAC analysis requires that sufficient depot capacity be retained to meet our CORE capability requirements, centered by commodity group--aircraft, communications-electronics, ground combat vehicles, and missiles. This scheme also provides an alignment, synergy and life cycle linkage with the four major AMC commodity commands. Closure of Red River alone forces us to accept a substantial shortfall of combat vehicle capacity against our full wartime requirement. In this commodity area, alone, additional closure of Letterkenny compounds the CORE shortfall, commodity area, possibly requiring further expansion of Anniston's capabilities. It also breaks our desired alignment with the commodity commands (MICOM).

- Both depots are multi-mission and include major ammunition storage capabilities which we must retain. The two depots differ substantially in their physical configurations. Red River is contiguous to Lone Star Army Ammunition Plant; therefore, the maintenance portion can be closed and its ammunition storage and other tenants can be accommodated by becoming part of

Lone Star. Letterkenny, however, is a "stand-alone" installation. Closure of the maintenance facilities will still require 18,100 acres of ammunition storage and the associated staffing to be retained.

- Finally, closing Letterkenny would significantly complicate ongoing consolidation of virtually all tactical missile workload directed by BRAC-93. As you know, this consolidation was directed after DoD submitted its plan to close Letterkenny. Apart from the missile consolidation, arguments for closure today do not seem to be any more compelling than those previously rejected; and in fact, DoD would lose the synergy and efficiencies we hoped to gain by consolidating missile maintenance workload and missile storage. We have examined scenarios which would retain and "enclave" this missile maintenance at Letterkenny while closing the remainder, but these do not appear promising at this point in time.

We will continue our COBRA analysis of these two depots.

Joe R. Reeder

Per our discussion, Jim.

**DEPOT MAINTENANCE
JOINT CROSS SERVICE GROUP
RECOMMENDATIONS**

The Data Analysis Team (DAT) of the JCSG-DM has completed their analysis of the data provided by each of the services. The analysis has resulted in a recommendation of two possible alternatives.

RECOMMENDATION NUMBER 1

MINIMIZE SITES #1 RUN: This alternative recommendation closes eight sites and reduces excess capacity by 30M Direct Labor Hours (DLHs). The eight sites are **LETTERKENNY ARMY DEPOT (LEAD), RED RIVER ARMY DEPOT (RRAD)**, San Antonio Air Logistics Center (ALC), Naval Aviation Depot Jacksonville, Naval Shipyard Pearl Harbor, Naval Surface Warfare Center Crane, and Naval Undersea Warfare Center Keyport.

Based on the closure of LEAD and RRAD, the following major impacts affecting Army workloads is:

- Tactical missiles from LEAD to three locations
 - ANNISTON ARMY DEPOT (ANAD) 502,000 DLHs
 - ALC Ogden 140,000 DLHs
 - MCLB Barstow 48,00 DLHs
- Self-Propelled Artillery (416,000 DLHs) from LEAD to ANAD and Towed Combat Vehicles to MCLB Barstow (42,000 DLHs)
- Tracked Combat Vehicles from RRAD (1,142,000 DLHs) to ANAD and an additional 54,000 DLHs split between MCLB Albany and MCLB Barstow
- **TOBYHANNA ARMY DEPOT (TOAD)** gains 400,000 DLHs from Ground & Shipboard Communications and Electronic Equipment Radio Communications from the Marine Corps and Special Interest Items (TMDE) from ALC San Antonio.

Additionally, there is a **consolidation** of 229,000 DLHs from **CORPUS CHRISTI ARMY DEPOT (CCAD)** to other services. ANAD will move small arms to MCLB Albany (232,000 DLHs).

RECOMMENDATION NUMBER 2

MINIMIZE EXCESS CAPACITY #1 RUN - This alternative recommendation closes eight sites and reduces excess capacity by approximately 36M DLHs. The eight sites are **LETTERKENNY ARMY DEPOT (LEAD), RED RIVER ARMY DEPOT (RRAD)**, Air Logistics Center (ALC) San Antonio, ALC Sacramento, Naval Aviation Depot Jacksonville, and **two** of the following three facilities from Naval Shipyard Long Beach, Naval Shipyard Portsmouth or Naval Shipyard Pearl Harbor, and **either** Naval Surface Warfare Center Louisville

or Naval Undersea Warfare Center Keyport.

Based on this recommendation, the Army workloads that shift as a result of closing LEAD and RRAD are the same as in MINIMIZE SITES #1 above.

- **TOAD** gains 1,500,000 DLHs resulting from the closure of ALC Sacramento with the depot becoming the single site depot for radio communications, electronic warfare, and satellite control/space sensors.

Recommended workload consolidations not resulting from closures, remains the same as in MINIMIZE SITES #1

The alternatives that have been provided by JCSG-DM are very similar to those that are being studied by Army. Presently, ARMY is preparing an "initial response" to OSD providing comments as to the validity of the proposed recommendations. Tasking document has been forwarded to ASA-IL&M and is being worked at AMC headquarters. The response will not go forward until released by appropriate ARMY leadership.

*RR 110 1-2
Concurrent Enclosure
Hamner*

Department of the Army The Army Basing Study

BRAC 95 Scenario Development Data Call Tasking

URGENT*48 Hour Turnaround Required ***URGENT**

Date: 13 DEC 1994

To: Department of the Navy
Base Structure Analysis Team
POC: CAPT Bob Moeller
FAX (703)756-2174

Department of the Air Force
AF/RTR 1670 Air Force Pentagon
ATTN: LTC Louise Eckhardt
FAX (703)693-9707
Washington, D.C. 20330-1670

This FAX consists of the Depot Maintenance Joint Cross-Service Group (JCSG-DM) alternatives where the Department of the Army is a "loser" to the Department of the Navy or Air Force. In addition, this FAX contains blank COBRA data screens and a certification form, which are to be completed for each of the identified alternatives identified below.

A response is requested within 48 hours. Negative responses are required if no action is going to be taken. Responses can be FAxEd to The Army Basing Study (TABS) office (DACS-TAB) at (703)693-9322. If you have any questions please contact Mr. Ronald P. Hamner at (703)693-0077.

JCSG-DM Alternatives: Army Loser / Navy Gainer

1. Transfer from Red River Army Depot to Marine Corps Logistics Base - Albany 17,000 DLH's for automotive/construction equipment workload. The U.S. Army Materiel Command estimates that 11 personnel are required to accomplish this workload. This workload requires 23,900 square feet of space to accomplish the mission. Additional data on facility (space required) requirements and short tons necessary to move from Red River to the gaining command for this commodity have been included in this packet.

JCSG-DM Alternatives: Army Loser / Air Force Gainer

1. Non-applicable to USAF

Army request your assistance in identifying USN/USMC input as to your requirements to accept the mission and any construction/renovation that will be necessary at the gaining location. Additionally, request that you forward COBRA screen four data on the gaining location to the Army TABS point of contact. All data provided/exchanged should be certified by appropriate authority.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.



MICHAEL G. JONES
Colonel, U.S. Army
Director, The Army Basing Study

J12

19 Dec 94

Response to Army RRAD 1-2 (Auto/Const Eq) from Red River to MCLB Albany

1. Billets: Based on this scenario, of the 11 billets offered, none (0) would be required at MCLB Albany. This eliminates 11 positions and reflects billet elimination in Tables 2C and 2D in COBRA.
2. Transition schedule: Workload can be transitioned in FY 1996.
3. Equipment: Based on the information provided, an accurate assessment of equipment required to be transferred with the workload was cursory. Our initial review indicates that minimal equipment, if any, will be required. If the customer has special test/repair requirements beyond normal maintenance, the activity may require some additional support equipment.
4. Facilities: No additional MilCon or refurbishment is required.