DGN 1022

Defense Logistics Agency

BRAC 95

Defense Distribution Region West (DDRW)

DATA CALL

Volume B

DEFENSE LOGISTICS AGENCY
DEFENSE DISTRIBUTION REGION WEST
P.O. BOX 960001
STOCKTON, CA 95296

IN REPLY REFER TO DDRW-ROA

16 SEP 1994

SUBJECT: Base Realignment and Closures (BRAC) 95 Data Call Submission

TO: CAAJ (BRAC)

1. References:

a. CAAJ (BRAC) letter, 8 Jul 94, subject: Base Realignment and Closure (BRAC) 95 Data Call (BRAC95L009).

b. DDRW-ROA letter, 14 Sep 94, subject as above.

2. Enclosed are the following data call parts for DDDC and DDOU:

a. Part VI - Servicing Provided/Servicing Received (resubmission) DDDC (Encl 1).

b. Part VIII - Community (initial submission) DDOU (Encl 2).

c. Part IX - Environmental (resubmission) DDOU (Encl 3).

3. I certify to the information enclosed is accurate and complete to the best of my knowledge and belief.

Encl

JAMES W. LABOUNTY
Colonel, US
Commander

cc:
DDDC-D
DDOU-D

Federal Recycling Program Printed on Recycled Paper

15 SEP 1994

DEFENSE LOGISTICS AGENCY

Inter-Office Memorandum

IN REPLY REFER TO

DDDC-XA (Tom Vines/556-7935/tnv) 15 September 1994

SUBJECT: BRAC 95 Data Call

TO: DDRW-RO

1. **PART VI: Service Provided/Services Received Data Call Questions:**

VI.A.1 A DESCRIPTION OF THE SERVICE PROVIDED
Warehouse storage space, including administrative spaces and utility support.

VI.A.2 NAME OF THE ORGANIZATION(s) RECEIVING THE SERVICE
Naval Sea Systems Command
Fleet and Industrial Supply Center
Pacific Fleet Integrated logistics Overhaul Team
Naval Aviation Depot, North Island

VI.A.3 NAME OF INTERNAL ORGANIZATION(S) PROVIDING THE SERVICE
DDDC-XW Installation Services

VI.A.4 ESTIMATE OF "WORK YEAR" (2088 hrs.) EFFORT
.5 Work Year to track, coordinate and assist in facilities responses to organizational requests.

VI.A.5 A DESCRIPTION OF THE SERVICE PROVIDED

a. Human Resources signage assistance for hearing impaired.
b. Financial/Accounting
c. Purchasing & Contracting
d. Mail metering, sortation and forwarding
e. Industrial Medicine
f. Security Guard
g. Fire protection & inspection
h. Environmental compliance
i. Facilities maintenance and repair (non-recurring)
j. Facilities maintenance and repair (contracts)
k. Vehicle leasing
l. Equipment operator licensing
m. Telephone support
n. Recycling
o. Reuse collection
p. Fuel (propane/gas)
q. Hazardous waste disposal
r. Utilities

1. electrical,
2. gas,
3. steam,
4. water

VI.A.6 NAME OF ORGANIZATION(S) PROVIDING THE SERVICE

1. Fleet and Industrial Supply Center, San Diego (FISC) a, b, c, d, g, n

2. Naval Air Station North Island, San Diego (NASNORIS) f, p

3. Naval Station San Diego (NAVSTA) f, h

4. Public Works Center San Diego (PWC) h, i, j, k, l, m, o, p, q, r

5. Naval Regional Medical Center, San Diego (NRMC) e

6. Commander Naval Base, San Diego (COMNAVBASE) g

VI.A.7 ESTIMATE OF 'WORK YEAR' (2088 hrs.) EFFORT

FUNCTION	WORK YEAR
a. Human Resources- signage assistance for hearing impaired.	.25
b. Financial/Accounting	1.00
c. Purchasing & Contracting	1.00
d. Mail metering, sortation and forwarding	.25
e. Industrial Medicine	.25
f. Security Guard	15.00*
g. Fire protection & inspection	.25
h. Environmental compliance	.25
i. Facilities maintenance and repair (non-recurring)	10.00
j. Facilities maintenance and repair (recurring contracts)	.86*
k. Vehicle leasing	.25
l. Equipment operator licensing	.10
m. Telephone support	.10
n. Recycling	.25
o. Refuse collection	2.00
p. Fuel (propane/gas)	.10
q. Hazardous waste disposal	2.00
r. Utilities	.40

PART VI: Service Provided/Services Received Data Call Questions: (cont.)

VI.A.8 PURPOSE, SOURCE AND NUMBER OF PERSONNEL:

a. Computer operations
Applied Technology Associates Inc.
Two personnel

b. MHE, Sweeper and Scrubber maintenance and repair
E & E Industries
Five personnel

c. AMHS systems support
Automated Equipment Services
Five personnel

d. Supply operations support
(ISSOT)
72 personnel

VI.A.9 COST, INCLUDE SOURCE OF DATA

a. $ 55,915.50 Contract/Financial Records
b. $ 333,274.00 Contract/Financial Records
c. $ 224,843.00 Contract/Financial Records
d. $ 2,266,848.00 Contract/Financial Records

BRAC 95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

PREPARER NAME: THOMAS N. VINES
TITLE: CHIEF, ADMINISTRATIVE SUPPORT BRANCH
ORGANIZATION: DDDC-XA

SIGNATURE: Thomas N. Vines
DATE: 15 SEPTEMBER 1994

REVIEWER: R. A. WOOD R A Wood
TITLE: DEPUTY DIRECTOR
ORGANIZATION: DDDC-DD

SIGNATURE:
DATE: 15 SEPTEMBER 1994

FORMAT

Part VIII: COMMUNITY INFORMATION DATA CALL QUESTIONS

Name of Activity: DDOU

Duty Station: OGDEN, UTAH

VIII.A. General Obligation Bond Rating

VIII.A.1. Rating: A

VIII.A.1. Date of Rating: JULY 1994

VIII.A.1. If used, "nearest municipality" name:
OGDEN

Source (identify and provide as an enclosure):
Moody's Bond Ratings, July 1994

VIII.B. Local Area Public Transportation

VIII.B.2. Public Transportation to Installation (circle):

Yes / No

VIII.B.3. If Yes, List Public Transportation Systems:

1. UTA (Utah Transit Authority)
2. Rideshare (To be implemented January 1995)
3.
4.
5.

Source(s): UTA (Utah Transit Authority)

VIII.C. Airport

Distance from the Installation

VIII.C.4.a Number of Miles: 32 MILES

VIII.C.4.b Approximate Driving Time (minutes):

35 MINUTES VIA I-15 & I-215

VIII.C.5. Hub Classification (circle): Large Hub

Salt Lake is rated 7th in the "Places Rated Almanac."

Medium Hub

Small Hub

Non-Hub

VIII.C.6. Name and Street Address of Airport:

Salt Lake International Airport

AMF Box 22084

Salt Lake City, Utah 84122

Source(s): *Salt Lake City Airport, Customer Svcs Supervisor
*Places Rated Almanac. Richard Boyer & David Savageau. Prentice Hall Travel, New York, NY 1993
*Household Goods Carrier Bureau U.S. Government Mileage Guide No. 3, dated 12 April 1984.

VIII.D. Road Systems

VIII.D.7. Number of Main Interstate Highways: 2

VIII.D.8. Number of Spur Interstate Highways: N/A

VIII.D.9. Number of four lane U.S. Highways: 6
(& STATE)

VIII.D.10. Number of two lane U.S. Highways: 5
(& STATE)

Source(s): *Utah Road Map
*Transportation Rand McNally Computer Program

VIII.E. Work Force Availability

Provide a separate submission. Be sure the submission is titled: "VIII.E. Work Force Availability." Be sure the submission identifies the name of the activity and the duty station.

VIII.F. Vocational and Technical Education and Training

VIII.F.14.

Type of Training/Instruction	Number of Voc/Tech Instituitions Offering the Type of Training/Instruction
Bldg construction trades & drafting	3
Critical workplace skills & Information Systems	3
Welding/industrial	3

VIII.F.15. Name & Address

*Ogden Weber Applied Technology Center
559 E. Ave Lane, Ogden, UT 84404

*Davis Applied Technology Center
550 E. 300 S., Kaysville, UT 84037

*State sponsored "Custom Fit" Program - on site or educational sites

Source(s):

*A Directory of Public Vocational-Technical Schools & Institution in the USA, 6th Edition, 1992-1993, Marliss Johnston, Chief Editor, Media Marketing Group, Inc., DeKalb, IL, 1992.

*Utah State Office of Vocational Education, 250 E. 500 S., SLC, UT 84111

*Yellow Pages

VIII.G. Colleges and Universities

VIII.G.16. Number of Two-year Colleges: 4

DDRW
DDOU (Ogden and Hill Sites)

VIII.E. WORK FORCE AVAILABILITY

An increase in staffing requirements would require, as a first step, to increase the number of employees assigned to the Civilian Personnel Office. This could be accomplished through the inhire process or through reassignment of agency resources from other areas to match workload demands. With the assumption that the Office of Civilian Personnel was staffed with the necessary resources to accomplish the workload, the following estimates are provided.

Historically Defense Distribution Depot Ogden (DDOU) has averaged 56 days or less to inhire an applicant from external sources. This time frame is from the receipt of the recruitment request reaching the personnel office until the new employee is in a duty status. It is realistic to assume that 20 new hires could be in-processed each 8 hour day. DDOU has had an excellent rapport with the three universities in the local area as well as the state vocational/trade schools. The State Department of Employment Security has also been responsive to our requests for applicants, as needed. Past experience has shown an abundance of job applicants for positions at DDOU from this labor area; for this reason DDOU does not maintain an applicant supply file for future vacancies, since the above resources can readily supply sufficient and current applications for our recruiting needs. At the present time there are 1372 applicants registered into the Priority Placement Program who would accept employment at DDOU. It is expected that a majority of vancancies would be filled from this source alone.

Defense Distribution Depot Ogden's current permanent work force is at 1854. Based on the above information, it is estimated that increasing the staffing requirements at DDOU could be accomplished in the following time-frames:

VIII.E.11. A 25% increase in the civilian personnel staffing level is estimated to take 80 work days.

VIII.E.12. A 50% increase in the civilian personnel staffing level is estimated to take 103 work days.

VIII.E.13. A 100% increase in the civilian personnel staffing level is estimated to take 149 work days.

Data Collection Personnel:
Douglas C. Mitton DDRW-KA (Ogden) Ext. 7929

Sources: Statistical Indicator Report (1992)
Ann Madges, DoD Priority Placement, Dayton, Ohio

VIII.G.17. Colleges and Universities (Bachelor Degrees):

Name & Address of School

1. Weber State University
2. Utah State University
3. University of Utah
4. University of Phoenix in Utah
5. Embry-Riddle Aeronautical Univ., Bldg 383, Hill AFB
6. Park College, Bldg. 368, Hill AFB, UT
7. Westminster College of Salt Lake, 1840 S. 1300 E., SLC

Source(s): *Weber State Univ/Univ of Phoenix
*Yellow Pages
*A Directory of Public Vocational-Technical Schools & Institutions in the USA, 6th Edition, 1992-1993, Marliss Johnston, Chief Editor, Media Marketing Group, Inc., DeKalb, IL, 1992

VIII.H. **Closure, Delayed Opening or Early Dismissal Caused by Adverse Climate Conditions**

VIII.H.18.a.; VIII.H.18.b.; VIII.H.19.a; VIII.H.19.b.
List for 1992, 1993, and 1994:

	Date	Type of Action	Cause
1.	1/11/93	Early Dismissal (2 Hrs)	Snow
2.			
3.			
4.			
5.			

Source(s): DDOU records through Facilities

VIII.I. Area of Residence: Civilian Employees

VIII.I.20.	City/Town	County	State	% of Total
1.		Weber	UT	54.3
2.		Davis	UT	24.9
3.				
4.				
5.				

NOTE: Ogden City within Weber County makes up 33% of the Weber County statistics.

Source(s): DDRW Listing of Employee Residence: Civilian Employees

VIII.J. Housing: Median Value of Owner Occupied Homes

VIII.J.21.	County/City	Median Value
1.	Weber County	$65,700
2.	Davis County	$75,500
3.		
4.		
5.		

Source(s): U.S. Department of Commerce, Economics and Statistics Administration, Bureau of the Census. 1990 Census of Housing. General Housing Characteristics. 1990 CH-1. Table 51. Financial Characteristics: 1990. County. Value: Specified Owner-Occupied Housing Units. Median.

VIII.K. Housing: Monthly Owner Costs

VIII.K.22.	County/City	Monthly Costs
1.	Weber County	$651.00
2.	Davis County	$712.00
3.		
4.		
5.		

Source(s): Bureau of the Census. 1990 Census of Housing. Detailed Housing Characteristics. 1990 CH-2. Table 68. Financial Characteristics: 1990. County. Mortgage status & Selected Monthly Owner Costs.

VIII.L. Housing: Median Rent

VIII.L.23.	County/City	Median Rent
1.	Weber County	$287.00
2.	Davis County	$324.00
3.		
4.		
5.		

Source(s): U.S. Department of Commerce, Economics and Statistics Division, Bureau of the Census. 1990 Census of Housing. General Housing Characteristics. 1990 CH-1. Table 51. Financial Characteristics: 1990. County. Contract Rent: Specified Renter-Occupied Housing Units. Median.

VIII.M. New Housing Starts

VIII.M.24.	County/City	# of Housing Units/Permits 1990	1991	1992	1993
1.	Weber/Davis Counties	**3544	4557	6035	7077
	**These stats encompass the Salt Lake City-Ogden area.				
2.					
3.					
4.					
5.					

Source(s): U.S. Bureau of the Census, "Construction Reports," Report C40/90-A/91-A/92-A/93-A, Housing Units Authorized by Building Permits: Annual 1990/1991/1992/1993, Table 3: Metropolitan Areas-New Privately Owned Housing Units Authorized in Permit-Issuing Places: 1990/1991/1991/1993.

VIII.N. Education: K - 12

	County/City	VIII.N.25. Ratio	VIII.N.26.a % Graduate	VIII.N.26.b. % College
1.	Weber County	25-1	98%	35%
2.	Davis County	26-1	98%	39%
3.				
4.				
5.				

Sources(s): Weber School District Superintendent
Davis School District Assistant Superintendent
System of Higher Education

VIII.O. Health Care (IN UTAH)

VIII.O.27. **Rate of Patient Care Physicians/1,000:** 1.83

VIII.O.28. **Number of Hospital Beds/1,000:** 2.56

VIII.O.29. **Distance to Nearest Hospital:**

VIII.O.29.a. **Number of Miles:** 6.1

VIII.O.29.b. **Approximate Driving Time:** 11 Minutes

VIII.O.29.c. **Name & Address:**

McKay Dee Hospital
3939 Harrison Boulevard
Ogden, Utah 84409-2002

Source(s): Per Prepareer's odometer reading.

VIII.P. **Crime Rates**

		1990	1991	1992
VIII.P.30.	**Violent Crime Rate**	374.5	373.7	377.5
VIII.P.31.	**Property Crime Rate**	6,505.1	6,404.4	6,296.4

Source(s): Federal Bureau of Investigation; U.S. Dept of Justice; Uniform Crime Reports for the United States: 1990, 1991, 1992, Table 6 & Appendix IV: Index of Crime; Metropolitan Statistical Areas, Tables 6 & 8: Number of Offenses Known to Police, Cities and Towns 10,000 and Over Population, 1990, 1991, 1992.

VIII.Q. Federal Salary Rates

		GS-9, step 4	WG-5, step 2
VIII.Q.32.a.	Per hour	$15.10	$12.10
VIII.Q.32.b.	Per Annum	$31,512	$25.253

		PP-G-S	PP-G-S	PP-G-S	PP-G-S
VIII.Q.33.		GS-07-5	GS-06-5	WG-05-4	WG-06-4
VIII.Q.33.a.	Per hour	$12.72	$11.44	$13.06	$13.65
VIII.Q.33.b.	Per Annum	$26,541	$23,883	$27,256	$28,488

Source(s): General Schedule Pay Rates

FORMAT

Part VIII: COMMUNITY INFORMATION DATA CALL QUESTIONS

Name of Activity: DDOU-HILL FACILITY

Duty Station: LAYTON, UTAH

VIII.A. General Obligation Bond Rating

VIII.A.1. Rating: Aa

VIII.A.1. Date of Rating: July 1994

VIII.A.1. If used, "nearest municipality" name:

Davis County

Source (identify and provide as an enclosure):
Moody's Bond Ratings, July 1994.

VIII.B. Local Area Public Transportation

VIII.B.2. Public Transportation to Installation (circle):

Yes / No

VIII.B.3. If Yes, List Public Transportation Systems:

1. UTA/Utah Transit Authority
2. RIDESHARE (To be implemented Jan 95)
3.
4.
5.

Source(s): UTA/Utah Transit Authority

VIII.C. Airport

Distance from the Installation

VIII.C.4.a Number of Miles: 22 MILES

VIII.C.4.b Approximate Driving Time (minutes):

22 MINUTES VIA I-15 & I-215

VIII.C.5. Hub Classification (circle): Large Hub

Salt Lake is rated 7th in the "Places Rated Almanac."

Medium Hub

Small Hub

Non-Hub

VIII.C.6. Name and Street Address of Airport:

Salt Lake International Airport

AMF Box 22084

Salt Lake City, Utah 84122

Source(s): *Salt Lake City Airport, Customer Svcs Supervisor
*Places Rated Almanac. Richard Boyer & David Savageau. Prentice Hall Travel, New York, NY 1993.
*Household Goods Carrier Bureau U.S.Government Mileage Guide No. 3, dated 12 April 1984.

VIII.D. Road Systems

VIII.D.7. Number of Main Interstate Highways: 2

VIII.D.8. Number of Spur Interstate Highways: N/A

VIII.D.9. Number of four lane U.S. Highways: 5
(& STATE)

VIII.D.10. Number of two lane U.S. Highways: 8
(& STATE)

Source(s): *Utah Road Map

*Transportation Rand McNally Computer Program

VIII.E. Work Force Availability

Provide a separate submission. Be sure the submission is titled: "VIII.E. Work Force Availability." Be sure the submission identifies the name of the activity and the duty station.

VIII.F. Vocational and Technical Education and Training

VIII.F.14.

Type of Training/Instruction	Number of Voc/Tech Instituitions Offering the Type of Training/Instruction
Bldg construction trades & drafting	3
Critical workplace skills & Information Systems	3
Welding/industrial	3

VIII.F.15. Name & Address

*Ogden Weber Applied Technology Center
559 E. Ave Lane, Ogden, UT 84404

*Davis Applied Technology Center
550 E. 300 S., Kaysville, UT 84037

*State sponsored "Custom Fit" Program - on site or educational sites

Source(s):

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VIII.G.16. Number of Two-year Colleges: 4

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DDOU (Ogden and Hill Sites)

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Name & Address of School

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List for 1992, 1993, and 1994:

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2.			
3.			
4.			
5.			

Source(s): HILL AIR FORCE BASE RECORDS

VIII.I. Area of Residence: Civilian Employees

VIII.I.20.	City/Town	County	State	% of Total
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2.		Davis	UT	24.9
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2.	Davis County	26-1	98%	39%
3.				
4.				
5.				

Sources(s): Weber School District Superintendent
Davis School District Assistant Superintendent
System of Higher Education

VIII.O. Health Care (IN UTAH)

VIII.O.27. Rate of Patient Care Physicians/1,000: 1.83

VIII.O.28. Number of Hospital Beds/1,000: 2.56

VIII.O.29. Distance to Nearest Hospital:

VIII.O.29.a. Number of Miles: 3.6

VIII.O.29.b. Approximate Driving Time: 5 MINUTES

VIII.O.29.c. Name & Address:

Davis Hospital
1600 W. Antelope Drive
Layton, Utah 84041

Source(s): Per Preparer's odometer reading.

VIII.P. Crime Rates

		1990	1991	1992
VIII.P.30.	Violent Crime Rate	374.5	373.7	377.5
VIII.P.31.	Property Crime Rate	6,505.1	6,404.4	6,296.4

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VIII.Q. Federal Salary Rates

		GS-9, step 4	WG-5, step 2
VIII.Q.32.a.	Per hour	$15.10	$12.10
VIII.Q.32.b.	Per Annum	$31,512	$25.253

		PP-G-S	PP-G-S	PP-G-S	PP-G-S
VIII.Q.33.		GS-07-5	GS-06-5	WG-05-4	WG-06-4
VIII.Q.33.a.	Per hour	$12.72	$11.44	$13.06	$13.65
VIII.Q.33.b.	Per Annum	$26,541	$23,883	$27,256	$28,488

Source(s): General Schedule Pay Rates

SECTION A

COMPREHENSIVE ENVIRONMENTAL RESPONSE, COMPENSATION, AND LIABILITY ACT (CERCLA)

IX.A.1.* Is the installation in the Installation Restoration Program (IRP)? YES NO

*IX.A.1.a.** *If YES, list the number of sites in the IRP:* 44

IX.A.2.* Is the installation on the National Priorities List (NPL)? YES NO

*IX.A.2.a.** *If YES, list the NPL status (e.g., proposed, final, deleted):* FINAL

IX.A.2.b. *List the number of operable units (OUs) on the installation:* 4

IX.A.3.* On a separate copy of the standard installation map provided for the overall data call, identify the installation's contaminated areas by site/OU and label the map CERCLA. *(Tenants should only identify those areas on or adjacent to their compound.)*

ENCL. 1

IX.A.4. For each site/OU, provide the following information *(please attach additional information on a separate piece of paper should you run out of space):*

Site/ OU#	Contaminated Media	Area of Contamination (in sq. yards)	Does Contamination Extend Offsite?
1	SOIL, GROUNDWATER	SOIL =25,000 H2O =155,000	NO
2	SOIL, GROUNDWATER	SOIL = 170 H2O = 53,240	NO
3	SOIL	4329	NO
4	SOIL, GROUNDWATER	SOIL =21,000 H2O =242,000	NO

CERCLA
(continued)

IX.A.5. For each site/OU, list the completion date (mm/dd/yy) or planned completion date (mm/yy) for the following activities and events *(please attach additional information on a separate piece of paper should you run out of space and refer to acronym list, if necessary)*:

Site/ OU#	PA/SI	RI/FS	ROD	IAG/ FFA	RD	RA	Final RA
1	9/86	07/26/91	04/03/92	11/89	02/17/93	09/27/93	
2	9/86	06/15/90	09/07/92	11/89	10/30/91	11/30/91	
3	9/86	12/6/91	09/28/92	11/89	07/93	10/26/93	
4	9/86	09/27/91	09/28/92	11/89	05/93	11/01/93	

IX.A.6. Are there any reported or known uncontrolled (i.e., no action has been taken as of yet) or unregulated occurrences of contamination on the installation? Above ground storage tanks. TYPE: TPH. MEDIA: Soil. RESPONSE: C.O.E. currently tasked for statement of work to do a remedial investigation. (YES) NO

IX.A.6.a. If YES, briefly describe below the activity(ies) resulting in the contamination, location of contamination, type of contamination, media contaminated, and response activities to date: SEE IX.A.6.a, above.

IX.A.7. Are there any contaminated drinking water aquifers? YES (NO)

IX.A.7.a. If NO, is there a potential for contamination? (YES) *NO*

IX.A.7.a.(1) If a potential for contamination exists, describe:
The aquifier is not currently used as a drinking water source. This could conceivably change as populations continue to increase in the area, combined with drought conditions.

IX.A.8. List all ongoing or planned projects required by CERCLA compliance that have not been previously mentioned:
Contaminated screening sites.
Remedial investigations/remediation

CERCLA
(continued)

IX.A.9. List all CERCLA projects and class requirements since 1990: All projects initiated prior to 1990.

Project	Class Requirement (I, II, III)

IX.A.10. List any other environmental considerations at the state, municipal, or local level that have not yet been captured:
OGDEN NATURE CENTER (OFF-SITE) DRUM BURIALS

IX.A.11. Refer to Section G of the questionnaire and list all CERCLA actual and planned compliance costs for fiscal years 1994 - 2001.

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SECTION B

RESOURCE CONSERVATION AND RECOVERY ACT (RCRA)

SUBTITLE C: HAZARDOUS WASTE

IX.B.1.* Does the installation operate as a generator or a treatment, storage, or disposal facility (TSDF)? YES NO

*IX.B.1.a.** *If YES, does the installation operate as a generator?* YES NO

*IX.B.1.b.** *Does the installation operate as a TSDFs?* YES NO
(If you are a tenant, indicate whether you are the TSDF.)

*IX.B.1.c.** On a separate copy of the standard installation map provided for the overall data call, identify the installation's RCRA operations and label the map RCRA.
ENCL. 4

IX.B.2.* Has a RCRA Facility Assessment (RFA) been performed at the installation? SOURCE: UDEQ 20 Feb 92 letter, subject: Solid Waste Management Unit Inspection YES NO

*IX.B.2.a.** *If YES, have solid waste management units (SWMUs) been identified?* YES NO

(If you are a tenant, indicate whether any of the SWMUs are within your area of operation)

*IX.B.2.b.** *If YES, list the types of SWMUs:* SEE ATTACHED LIST, TITLED: TABLE 1-1 DDOU SWMUS (ENCL. 2)

*IX.B.2.c.** *For regulated units, list contents:*
All potential constituents/characteristics listed in 40 CFR 261.20 thru 261.31.

*IX.B.2.d.** *On the RCRA installation map, identify the SWMUs.*
ENCL. 3

*IX.B.2.e.** *Is corrective action required at the SWMU?* YES NO
Will not know until remedial investigation completion.

*IX.B.2.e.(1)** *If YES, has a RCRA Facility Investigation been completed?* YES NO
ARFI workplan has been approved.

*IX.B.2.e.(2)** *Has a Corrective Measures Study been conducted?* YES NO

*IX.B.2.e.(3)** *Has a Corrective Measures Implementation been conducted?* YES NO

RCRA
(continued)

IX.B.3.* Does the installation/tenant operate any RCRA-permitted facilities? YES NO

IX.B.3.a. * *If YES, for each RCRA permit provide the following information:*

Permit Type (generator, TSDF)	Permit Status (interim, final)	Permit Restrictions	Facility Capacity
TSDF(S)	INTERIM	STORAGE ONLY	42,680 GALS.
TSDF(S)	FINAL	STORAGE ONLY	12,000 G.S.F. 8,534 N.S.F.

IX.B.4.* Are there any permit violations? YES NO

IX.B.4.a. * *If YES, who issued the consent order or enforcement order (EPA/state)?*

IX.B.4.b. * *List violations:*

IX.B.4.c. * *What is the compliance schedule?*

IX.B.5.* Has the installation/tenant been assessed any fines or penalties under the Federal Facility Compliance Act? YES NO

IX.B.5.a. * *If YES, explain:*

IX.B.6. List any other environmental considerations at the state, municipal, or local level that have not yet been captured:

RCRA
(continued)

IX.B.7. Refer to Section G of the questionnaire and list all actual and planned compliance costs for RCRA hazardous waste projects for fiscal years 1994 - 2001.

SUBTITLE D: SOLID WASTE

IX.B.8.* Does the installation/tenant dispose of solid waste in a (1) installation landfill or (2) contract to a landfill offsite? 2

(If you answered (1), skip question 10; if you answered (2), skip question 9.)

IX.B.9.* For disposal into an **installation landfill**, answer the following questions:

*IX.B.9.a.** *What is the size of the landfill (in acres)?* _____

*IX.B.9.b.** *When was it established (mm/yy)?* _____

*IX.B.9.c.** *List the contents:*

*IX.B.9.d.** *What is the average daily volume (in tons)?* _____

*IX.B.9.e.** *What is the total landfill capacity (in tons)?* _____

*IX.B.9.f.** *What is the remaining expected life of the landfill?* _____

*IX.B.9.g.** *Describe the permit status:*

IX.B.10.* For disposal into an **offsite landfill**, answer the following questions:

*IX.B.10.a.** *Who is the contractor?*
WEBER COUNTY

*IX.B.10.b.** *What is the permit status of the landfill?*
NO PERMIT. GRANDFATHER CLAUSE UNTIL CLOSURE.

RCRA
(continued)

*IX.B.10.c.** *What is the average daily volume of solid waste transported to the landfill (in tons)?* 6.9

*IX.B.10.d.** *What is the remaining life expectancy of the landfill?* 2 YEARS

*IX.B.10.e.** *If operations should increase due to base realignment, will there be limitations on increasing the contact quantity?* *YES* *NO*

*IX.B.10.e.(1)** *If YES, describe limitations:*

IX.B.11. List the location and capacity (include years) of the regional facilities within a 20-mile radius of the installation:

Location	Facility Capacity (in tons, years)
WEBER COUNTY LANDFILL	2 YEARS
DAVIS COUNTY LANDFILL	3.5 MILLION TONS/ 45 YEARS
DAVIS COUNTY BURN PLANT	140,000 TONS/YEAR

IX.B.12. Does the installation have any "open dumps"? YES NO

IX.B.12.a. *If YES, is the installation upgrading its operations or closing the dump(s)?* _____

RCRA
(continued)

IX.B.13. List all solid waste projects and class requirements since 1990:

Project	Class Requirement (I, II, III)
NONE	

IX.B.14. List any other environmental considerations at the state, municipal, or local level that have not yet been captured:

IX.B.15. Refer to Section G of the questionnaire and list all actual and planned compliance costs for RCRA solid waste projects for fiscal years 1994 - 2001.

SUBTITLE I: UNDERGROUND STORAGE TANKS (USTs)

IX.B.16.* Are there USTs located on the installation/tenant area? YES NO

*IX.B.16.a.** *If YES, on the RCRA map, identify the installation's/tenant's USTs.*

ENCL. 5

RCRA
(continued)

*IX.B.16.b.** *For each UST, provide the following:*

UST Number	UST Status (abandoned, closed, (un)regulated)	Installation Date	UST Contents (petroleum, chemical)	Current Volume (in gal.)	Tank Capacity (in gal.)
1	UNREGULATED	1985	PESTICIDE MAKEUP WATER	900	1000

**If status is closed, provide the closing date.*

IX.B.16.c. *Are all required protection controls in place?* *YES* *NO*

[If installed after 12/88, corrosion, spill and overfill, and leak protection controls should already be in place. If installed before 12/88, leak protection should already be in place. However, corrosion and spill and overfill protection controls are required by 1998.]

IX.B.16.c.(1) *If NO, describe corrective action status:*

Tank is exempt from regulation from under the deminimus rule in 40 CFR 280.10(b)(5) and State rule R450-202.

IX.B.17. Have all USTs been tested for tank tightness? YES NO

IX.B.17.a. *If NO, is some other method of leak detection in place (e.g., monitoring)?* *YES* *NO*

IX.B.17.a.(1) *If YES, identify UST(s) and list other methods used:*

Tank is scheduled for tank-tightness during FY95 as a regulated Solid Waste Management Unit (SWMU) under the RCRA Facility Investigation.

IX.B.17.a.(2) *If NO, identify UST(s) and actions to date.*

RCRA
(continued)

IX.B.18. Have any leaking USTs been identified? YES NO

IX.B.18.a. If YES, list the status of corrective action:

4 Tanks. Removed November 93. SEE IX.B.21, below.

IX.B.19. Do all USTs meet Federal standards? YES NO

IX.B.19.a. If NO, describe the corrective action status:

IX.B.20. Has the appropriate agency (EPA, state, or local agency) been notified of each USTs age, size, type, location, and use? YES NO

IX.B.21. List any other environmental considerations at the state, municipal, or local level that have not yet been captured:

One UST System (4 tanks) removal showed TPH contamination in soil. IN-SITU Bio Remediation scheduled during FY95.

IX.B.22. Refer to Section G of the questionnaire and list all actual and planned compliance costs for fiscal years 1994 - 2001.

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SECTION C

NATURAL/CULTURAL RESOURCES

WETLANDS AND SENSITIVE HABITATS

IX.C.1.* Are wetlands, estuaries, or other special aquatic features located on or adjacent to the installation? YES NO

*IX.C.1.a.** *If YES, list types and approximate acreage:*

Riparian habitat. 13.5 acres.
Source: DDOU 1992 Master Plan

*IX.C.1.b.** *Does the presence constrain current construction activities or operations?* *YES* *NO*

*IX.C.1.b.(1)** *If YES, briefly describe:*

IX.C.2. Has the installation requested an individual or general discharge permit to fill jurisdictional wetlands to accommodate base operations or development plans? YES NO

IX.C.2.a. *If YES, briefly explain:*

IX.C.3.* Has the installation/tenant been required to modify or constrain operations or development plans in any way to accommodate a jurisdictional wetland? YES NO

*IX.C.3.a.** *If YES, briefly explain:*

IX.C.4. Would the installation need to request a discharge permit to fill wetlands should operations increase due to base realignment? YES NO

IX.C.5. Does the installation have any cooperative management agreement with Federal, state, or local agencies regarding biological (e.g., plant, animal) or wetland resources? YES NO

NATURAL/CULTURAL RESOURCES
(continued)

IX.C.5.a. *If YES, briefly describe agreement:*

IX.C.6.* Have any critical or sensitive habitats been identified on the installation (e.g., migratory flyway)? YES (NO)

*IX.C.6.a.** *If YES, list type(s) of habitats:*

*IX.C.6.b.** *On a separate copy of the standard installation map provided for the overall data call, identify habitat locations and label the map Natural/Cultural Resources.*

*IX.C.6.c.** *Does the presence constrain current construction activities or operations?* *YES* *NO*

*IX.C.6.c.(1)** *If YES, briefly describe:*

IX.C.7.* Are there any listed or proposed wild, scenic, or recreational rivers on or adjacent to the installation? YES (NO)

*IX.C.7.a.** *If YES, does the presence constrain current construction activities or operations?* *YES* *NO*

IX.C.8.* Is the installation located on or near a floodplain? YES (NO)

Source: Flood Insurance Rate Map; Part B Permit, Sec. B-3b.

*IX.C.8.a.** *On a separate copy of the standard installation map provided for the overall data call, identify habitat locations and label the map Natural/Cultural Resources.*

IX.C.9. Describe any wetlands projects currently underway or complete:

NATURAL/CULTURAL RESOURCES
(continued)

THREATENED OR ENDANGERED SPECIES

IX.C.10. Has the installation been surveyed for biological (e.g., plant, animal) resources? YES (NO)

IX.C.10.a. If YES, provide date(s) and results of survey:

IX.C.11.* Have any Federal or state-listed or candidate threatened or endangered species been identified on the installation? (YES) NO

IX.C.11.a. * *If YES, include all species currently listed as threatened or endangered species or as a candidate for inclusion on a Federal or state list. Also include how many acres of the installation have been designated by the U.S. Fish and Wildlife Service or state as Critical Habitat for each of the Species. [Note: a species is present on the installation if a portion of its life cycle occurs on the installation (e.g., nesting, feeding, resting).]*

Species (plant or animal)	Designation (Threatened/ Endangered)	Federal/State Designation	Designated Critical Habitat (Acres)
**BALD EAGLE	ENDANGERED	NONE	NONE
**OBSERVATIONS MADE BY OGDEN NAT	URE CENTER AND	DDOU-DE.	

IX.C.12.* Has the installation had to modify or constrain operations in any way to accommodate an endangered species or its associated habitat? YES (NO)

IX.C.12.a. * *If YES, describe modifications or constraints:*

NATURAL/CULTURAL RESOURCES
(continued)

IX.C.13. List any threatened or endangered species projects currently underway or completed:

FARMLANDS AND FORESTED AREAS

IX.C.14.* Does the installation possess any farmlands that are classified as prime, unique, or of state and local importance? YES (NO)

IX.C.14.a. * *If YES, does it constrain current operations?* *YES* *NO*

IX.C.14.a.(1) * *If YES, briefly describe:*

IX.C.15. Does the installation possess any economic forested areas (economically feasible to harvest-favorable local markets)? YES NO

IX.C.15.a. * *If YES, does it constrain current operations?* *YES* *NO*

IX.C.15.a.(1) *If YES, briefly describe:*

HISTORICAL AND CULTURAL RESOURCES

IX.C.16.* Is the installation on or adjacent to state or Federal land that is managed primarily for Historical or Cultural Resources? YES (NO)

IX.C.17.* Has a historical building survey been completed for the installation? (YES) NO
Source: A Cultural Resource Reconnaissance, Aug 84.

IX.C.17.a. * *If YES, how many buildings were surveyed?* 2

IX.C.17.b. * *How many buildings will be more than 50 years old in 2002?* 85
Source: 1992 Master Plan

NATURAL/CULTURAL RESOURCE
(continued)

*IX.C.17.c.** *Identify buildings that are either listed, eligible, or potentially eligible for the National Register:* None. A Cultural Resource Reconnaissance, Aug 84.

Building	National Register Status

*IX.C.17.d.** *Identify historic buildings on the Natural/Cultural Resources map.*

IX.C.18.* Has an archeological survey of the installation been completed? (YES) NO
Source: A Cultural Resource Reconnaissance, Aug 84.

IX.C.18.a. *How many acres have been surveyed to date?* 400

*IX.C.17.b.** *List sites that are either listed, eligible, or potentially eligible for inclusion into the National Register:* None.

Archeological Site	National Register Status

*IX.C.17.c.** *Identify archeological sites on the Natural/Cultural Resources map.*

IX.C.19.* Are any areas on or near the installation used or identified as sacred areas by Native Americans? YES (NO)

*IX.C.19.a.** *If YES, identify on the Natural/Cultural Resources map.*

NATURAL/CULTURAL RESOURCES
(continued)

IX.C.20.* Are there any historical trails on or adjacent to the installation? YES (NO)

*IX.C.20.a.** *If YES, identify on Natural/Cultural Resources map.*

IX.C.21.* Has a memorandum of agreement been signed with the state historic preservation office? YES (NO)

*IX.C.21.a.** *If YES, are there any restrictions to development or installation operation?* *YES* *NO*

*IX.C.21.a.(1)** *If YES, describe restrictions:*

IX.C.22. List all Historical and Cultural resource projects and the class requirements since 1990:

Project Title	Class (I, II, III)

MINERALS & ENERGY

IX.C.23.* Does the installation encompass any known economic resource areas? YES (NO)

*IX.C.23.a.** *If YES, list the areas:*

NATURAL/CULTURAL RESOURCES
(continued)

*IX.C.23.b.** *Does the presence of those resources constrain current operations?* *YES* *NO*

*IX.C.23.b.(1)** *If YES, describe:*

IX.C.24. Are areas on the installation used/previously used for mineral or energy recovery? YES NO

IX.C.24.a. *If YES, explain:*

IX.C.25.* Does the installation encompass a known Geothermal Resource Area? YES NO

*IX.C.25.a.** *If YES, describe area and identify on Natural/Cultural Resources map.*

IX.C.26.* Does the installation encompass oil or gas lease lands? YES NO

*IX.C.26.a.** *If YES, identify lands on Natural/Cultural Resources map.*

IX.C.27.* If YES to either question 25, 26, or both, does the presence of those resources constrain current operations? YES NO

*IX.C.27.a.** *If YES, describe:*

IX.C.28. Refer to Section G and list all actual and planned cleanup costs for Natural/Cultural Resources for fiscal years 1994 - 2001.

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SECTION D

ASBESTOS, PCBs, RADON, & LEAD-BASED PAINT

ASBESTOS

IX.D.1.* Has an installation-wide asbestos survey been conducted? (YES) NO

*IX.D.1.a.** *If NO, how many facilities/structures were surveyed?* 182

*IX.D.1.a.(1)** *List facilities/structures:*

SEE ENCL. 6.

IX.D.2.* Has the installation/tenant facilities been identified as having structures/buildings containing asbestos? (YES) NO

*IX.D.1.a.** *If YES, list structures/buildings containing asbestos, friable/non friable percentages, and area of contamination below (tenants should only list their structures/buildings containing asbestos):*

Structures Containing Asbestos	% Friable	% Non-Friable	Estimated Area of Friable Contamination	Estimated Area of Non-Friable Contamination
93	68.93	31.07	0	0

IX.D.3. Has the installation entered into a Memorandum of Understanding (MOU) with EPA for the management of asbestos-containing products? YES (NO)

IX.D.3.a. *If YES, what exemptions were identified?*

IX.D.3.b. *Attach MOU.*

ASBESTOS, PCBs, RADON, & LEAD-BASED PAINT (continued)

IX.D.3.c. *If NO, does the installation have an asbestos management plan?* (YES) *NO*

IX.D.3.c.(1) *If YES, attach management plan.*

IX.D.4. Is the installation undergoing an abatement action? YES (NO)

IX.D.4.a. *If YES, has the installation received any notices of violations?* *YES* *NO*

IX.D.4.b. *Are removal and disposal procedures complying with the National Emission Standards for Hazardous Air Pollutants?* *YES* *NO*

IX.D.5. List all asbestos projects and class requirements since 1990:

Project Title	Class (I, II, III)
NONE	

IX.D.6. Refer to Section G and list all actual and planned cleanup costs for Asbestos for fiscal years 1994 - 2001.

POLYCHLORINATED BIPHENOLS (PCBs)

IX.D.7.* Has an installation/tenant-wide PCB inventory been conducted? (YES) NO

*IX.D.7.a.** *If NO, what percentage was surveyed?* _____

*IX.D.7.b.** *What is the targeted completion date (mm/yy)?* _____

ASBESTOS, PCBs, RADON, & LEAD-BASED PAINT (continued)

IX.D.8.* Does the installation contain equipment that uses PCBs or that are PCB-contaminated? YES (NO)

*IX.D.8.a.** *If YES, list the types of equipment (e.g., transformers, capacitors, circuit breakers), concentration levels (ppm), location, and schedule for removal:*

(If you are a tenant, only list for tenant areas)

Equipment	Concentration Levels (ppm)	Location	Schedule for Removal

*IX.D.8.b.** *Are they located in or near any food or feed area?* *YES* *NO*

*IX.D.8.c.** *Are all equipment properly marked?* *YES* *NO*

*IX.D.8.d.** *Are PCB-contaminated equipment in permitted storage facilities?* *YES* *NO*

IX.D.9. Has the installation entered into a Memorandum of Understanding (MOU) with EPA for the management of asbestos-containing products? YES (NO)

IX.D.9.a. *If YES, what exemptions were identified?*

IX.D.9.b. *Attach MOU:*

IX.D.10.* Does the installation/tenant have a PCB elimination plan? YES (NO)

*IX.D.10.a.** *If YES, attach plan.*

ASBESTOS, PCBs, RADON, & LEAD-BASED PAINT (continued)

IX.D.11. List all PCB projects and class requirements since 1990:

Project	Class (I, II, III)
NONE	

IX.D.12. Refer to Section G and list all actual and planned cleanup costs for PCBs for fiscal years 1994 - 2001.

RADON

IX.D.13.* Has/does the installation monitor for radon gas? YES NO

*IX.D.13.a.** *If YES, how many and what percentage of buildings were surveyed?* 40 28%

*IX.D.13.b.** *Are additional surveys underway or planned?* *YES* *NO*

*IX.D.13.c.** *Have radon levels been identified above 4 picocuries per liter?* *YES* *NO*

*IX.D.13.c.(1)** *If YES, briefly describe remedial plans or corrective actions taken:*
No corrective actions taken. High reading of13.6 pcile obtained in an unoccupied igloo shelter. Next highest reading was only 2.3 pcile.

*IX.D.13.d.** *What is the highest level recorded?* 13.6

IX.D.14.* Has the installation/tenant instituted a radon reduction management plan? YES NO

IX.D.15. Refer to Section G and list all actual and planned cleanup costs for Radon for fiscal years 1994 - 2001.

ASBESTOS, PCBs, RADON, & LEAD-BASED PAINT (continued)

LEAD-BASED PAINT

IX.D.16.* Has an installation/tenant facility lead-based paint survey been conducted? YES (NO)

*IX.D.16.a.** *If YES, how many and what percentage of facilities were surveyed?* _____ _____

*IX.D.16.a.(1)** *How many and what percentage were identified as having lead-based paint?* _____ _____

*IX.D.16.a.(2)** *On a separate copy of the standard installation map provided for the overall data call, identify lead-based paint facilities by number and label the map Lead-based Paint.*

*IX.D.16.a.(3)** *For each facility identified above, provide the estimated area of lead based paint (in sq. ft.):*

*IX.D.16.b.** *If NO, is an installation-wide lead-based paint survey in progress?* *YES* (*NO*)

IX.D.17. List all lead-based paint projects currently underway and their estimated completion date:

Project	Estimated Completion (mm/yy)

IX.D.18. Refer to Section G and list all actual and planned cleanup costs for lead-based paint for fiscal years 1994 - 2001.

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SECTION E

AIR QUALITY

IX.E.1.* Identify the air quality control region (AQCR) in which the installation is located:
Weber County Area

IX.E.2.* Indicate whether the installation is in an area designated by EPA as an attainment (PSD), nonattainment, or unclassified area for each of the following criteria air pollutants:

Ozone	Attainment
Nitrogen Dioxide (NOx)	Attainment
Carbon Monoxide (CO)	Non-Attainment, Ogden City Only
Particulate Matter (PM-10)	Non-Attainment
Sulfur Dioxide	Attainment
Lead	Unclassified

Source: Telephone conversation, 27 July 94, Dave McNeill, UDAQ.

IX.E.3.* Is the installation in an area that is currently being proposed by EPA to be nonattainment for any of the above pollutants? YES (NO)

*IX.E.3.a.** *If YES, list pollutants:*

IX.E.4.* List the air pollution sources that contribute to nonattainment on the installation (e.g., stationary, mobile) *[tenants should only list those in their area]*:
Mobile Sources, including Depot vehicle fleet and POVs.
Source: 1993 Air Emission Report.

*IX.E.4.a.** *On a separate copy of the standard installation map provided for the overall data call, identify the location of stationary air pollution sources and label the map Air Quality.* ENCL. 7

IX.E.5.* Has the installation been required to implement special actions to comply with the State Implementation Plan (SIP) (e.g., carpooling, emission reduction credits)? YES (NO)

*IX.E.5.a.** *If YES, define actions:*

AIR QUALITY
(continued)

IX.E.6.* Have restrictions or delays on operations occurred on the installation due to air quality considerations? YES (NO)

*IX.E.6.a.** *If YES, describe restrictions:*

IX.E.7.* If the installation is in an area that is designated as nonattainment for ozone, circle the EPA-designated severity of nonattainment:

	Marginal	Moderate	Serious	Severe-15	Severe-17	Extreme
Design Value: (ppm)	0.121 up to 0.138	0.138 up to 0.160	0.160 up to 0.180	0.180 up to 0.280	0.190 up to 0.280 1988 Value	0.280 and above

*IX.E.7.a.** *Is the installation part of an EPA-designated multi-state ozone transport region?* YES (NO)

*IX.E.7.b.** *If YES, list the region:*

*IX.E.7.c.** *Is the installation located in a rural transport area?* YES (NO)

IX.E.8. If the installation is in an area designated as marginal for ozone nonattainment:

IX.E.8.a. *Has the state requested an extension to the ozone attainment deadline of 1993?* YES (NO)

IX.E.8.b. *Has EPA concluded that the state has fulfilled the 1993 attainment date?* YES NO

IX.E.8.c. *If NO to a and b, does the state expect EPA to redesignate the area to a worse classification (e.g., moderate)?* YES NO

IX.E.9. If the installation is in an area designated as moderate, serious, severe-15, severe-17, or extreme nonattainment for ozone:

IX.E.9.a. *List the baseline level of emissions (baseline is assumed to be 1990 data or other year specified):*

AIR QUALITY
(continued)

IX.E.9.b. *List the amount of reduced average annual emissions of volatile organic compounds (VOCs) and NOx, by tons/year, for the installation resulting from permanent reductions in installation activity levels, process changes, or other measures implemented since November 15, 1990:*

Source	Average Annual Reduction (tons/year)
1. Mobile source VOCs	
2. Stationary or area source VOCs	5.3 (1,1,1 Trichloroethane)
3. Mobile source NOx	
4. Stationary or area source NOx	

Source: TRI, 11 Mar 93.

IX.E.9.c. *List the amount of increased average annual emissions of VOCs and NOx, by tons/year for the installation resulting from increased activity levels, facility expansion, process changes, or other measures implemented since November 15, 1990:*

Source	Average Annual Reduction (tons/year)
1. Mobile source VOCs	
2. Stationary or area source VOCs	
3. Mobile source NOx	
4. Stationary or area source NOx	

IX.E.10.* If the installation is in an area that is designated as nonattainment for CO, circle the EPA-designated severity of non attainment:

	Moderate	Serious
Design Value (ppm):	9.1 - 16.4	16.5 and above

Source: Dave McNeill, UDAQ.

IX.E.11.* The state has vehicle miles traveled (VMT) forecasts as part of its reasonable further progress or attainment plans, try to obtain a determination from the state of how many more VMTs above the 1990 baseline are allowed in the VMT attainment year forecast for the main road leading into and out of the base:

Allowable Increase in VMT = 12th St. : 22% from 1990 to 2015
12th West: 425% from 1990 to 2015

Source: 8/8/94 discussion w/Mr. Matt Rifkin, Wasatch Front Regional Council

AIR QUALITY
(continued)

IX.E.12.* If the installation in is an area that is nonattainment for PM-10, circle the EPA designated severity of non attainment:

(Moderate) Serious

Source: Dave McNeill, UDAQ, 8/8/94.

IX.E.13.* Does the installation have operations/activities that require air emissions permits? (YES) NO

*IX.E.13.a.** *If YES, describe operation/activities, permit conditions and status, and permit violations (since 1990):*

ACTIVITIES: Stationary sources. PERMIT CONDITIONS: 20% opacity, proper maintenance, limited fuel consumption, recordkeeping, pay annual emmission fees. PERMIT STATUS: Compliance. VIOLATIONS: Aee IX.E.13.b, below.

*IX.E.13.b.** *When was the most recent inspection (mm/dd/yy)?* 12/28/93

Source Compliance Action Notice (SCAN)(A "Warning" Notice)

IX.E.14. Do any installation activities require continuous emissions monitoring systems? YES (NO)

IX.E.14.a. *If YES, identify:*

IX.E.15.* If operations/activities were increased due to base realignment, would the installation require permit modification? YES NO

Depends upon the type(s) of Activities. If an increase in industrial processes, a permit modification would be required.

*IX.E.15.a.** *If YES, at what percent increase would the installation require modification?* _____

Again, depends upon the type(s) of activities.

IX.E.16.* Do air pollution considerations present any potential restrictions to expansion or modification to existing facilities (e.g., conforming determination by the state, new source performance standards)? (YES) NO

*IX.E.16.a.** *If YES, describe:* Installation is within a non-attainment Region for CO (Carbon Monoxide) and PM10 (Particulate Matter).

IX.E.17.* Does the installation have any air emission reduction credits (ERCs)? YES (NO)

*IX.E.17.a.** *If YES, how many?* _____

AIR QUALITY
(continued)

*IX.E.17.b.** *If NO, is there any potential for getting ERCs?* *YES* *NO*

Emission rates, 300 tons/year, are too low.

IX.E.18.* Is the installation subject to any emission offset requirements? YES NO

Not known.

*IX.E.18.a.** *If YES, describe:*

IX.E.19.* Does the installation have a PSD program? YES NO

IX.E.20. Does the installation have a pollution abatement plan? YES NO

IX.E.21. Refer to Section G and list all actual and planned compliance costs for Air Quality for fiscal years 1994 - 2001.

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SECTION

WATER QUALITY

GROUNDWATER/POTABLE WATER

IX.F.1.* Is the drinking water treatment system operated by the installation? YES (NO)

IX.F.1.a. * *If YES, when was the system constructed (mm/yy)?* _____

IX.F.1.b. *Describe the operating history, permit status, and permit violations or exceeded maximum contaminant levels (MCLs) from fiscal year 1990:*

IX.F.1.c. * *What is the remaining life expectancy of the system (in years)?* _____

IX.F.1.c.(1) * *Explain any suspected problems with the remaining life expectancy of the system:*

IX.F.1.d. *Does the system currently meet regulatory requirements (e.g., SDWA)?* *YES* *NO*

IX.F.1.d.(1) *If NO, explain:*

IX.F.1.e. *Has the system been upgraded or replaced?* *YES* *NO*

IX.F.1.e.(1) *If NO, are there plans to upgrade or replace?* *YES* *NO*

IX.F.1.f. * *If operations increased due to base realignment, would the system need to be upgraded or replaced to meet increased demand?* *YES* *NO*

IX.F.1.f.(1) * *If YES, at what percent increase would the system need to be upgraded or replaced?* _____

IX.F.1.f.(2) * *Would the system require a new permit or modification to an existing permit?* *YES* *NO*

IX.F.2.* What is water supply source (groundwater, surface water) for the installation or municipal system? Both

WATER QUALITY
(continued)

IX.F.3.* Are there any constraints to the water system (consider the quality and quantity of water, seasonal shortages, and storage)? YES (NO)

IX.F.3.a. * *If YES, describe constraints:*

IX.F.4. If the source is groundwater, how many wells exist at the installation? 0

IX.F.5. List all groundwater projects and class requirements since 1990:

Project	Class Requirement (I, II, III)
NONE	

IX.F.6.* Is the installation subject to any limitations on water rights? YES (NO)

IX.F.6.a. * *If YES, describe:*

IX.F.7. Refer to Section G and list all actual and planned groundwater compliance costs for fiscal years 1994 - 2001.

SURFACE WATER

IX.F.8. Are there any water bodies located on or adjacent to the installation? (YES) NO

IX.F.8.a. *If YES, on a separate copy of the standard installation map provided for the overall data call, identify the location and size of the water bodies and label the map Water Quality.* ENCL. 8

WATER QUALITY
(continued)

IX.F.9. Do those water bodies receive storm or treated water discharge from the installation? (YES) NO

IX.F.9.a. If YES, describe the nature and volume of discharge:
Storm H20 only-no treated H20. Depot is at NW end of Ogden City. Surface flow is NW from the city, thus Depot is recipient of storm runoff, but not repository (flows thru).

IX.F.10. Does the installation currently discharge water onto the surface or subsurface? YES (NO)

IX.F.10.a. If YES, is discharge onsite, offsite, or both? _____

IX.F.11. Are there any installation National Pollutant Discharge Elimination System permits in effect for discharge to the water bodies? (YES) NO

IX.F.11.a. If, YES, describe permit parameters:

SANITARY: cd .17 ppm Ni Vo 2.13 ppm
cr 2.2 ppm Zn 4.57 ppm ph 6-9
cu 4.5 ppm TSS 300 ppm
pb 1.14 ppm O&G 100 ppm

STORM: O&G, BOD5, COD, TSS, TKN, TTL Phosphorous
NO LIMITS ESTABL.

IX.F.11.b. If NO, has the installation applied, or plan to apply, for a permit? *YES* *NO*

IX.F.12. List all surface water projects and class requirements since 1990:

Project	Class Requirement (I, II, III)
USAEHA No. 37-366-JS73-93	II

IX.F.13. Refer to Section G and list all actual and planned surface water compliance costs for fiscal years 1994 - 2001.

WATER QUALITY
(continued)

WASTEWATER

IX.F.14.* Is the sewage treatment plant operated by the installation? YES (NO)

IX.F.14.a. If YES, describe the operating history (e.g., permit status, violations, enforcement actions) since 1990:

IX.F.14.b. * What is the remaining life expectancy of the plant?* _____

IX.F.14.c. * Are there any suspected problems?* *YES* *NO*

IX.F.14.c.(1) * If YES, describe:*

IX.F.14.d. Has the plant been upgraded? *YES* *NO*

IX.F.14.d.(1) If YES, list date (mm/yy): _____

IX.F.14.d.(2) Describe upgrade:

IX.F.14.e. * Are there plans to upgrade or replace the facility?* *YES* *NO*

IX.F.14.e.(1) * If YES, describe scope of plans and expected start and complete dates:*

IX.F.14.f. * Does the installation provide sewage treatment for the local community?* *YES* *NO*

IX.F.14.f.(1) * If YES, if the installation's operations increased due to base realignment, would the influent from the community need to be reduced?* *YES* *NO*

WATER QUALITY
(continued)

*IX.F.14.f.(1)(a)** *If YES, what percent increase would require a reduction of influent from the community?* _____

*IX.F.14.f.(1)(b)** *Does the community have an alternate sewage treatment system?* *YES* *NO*

IX.F.15.* Does the installation operate an industrial wastewater treatment plant? YES NO

*IX.F.15.a.** *If YES, describe the operating history (e.g., permit status, violations, enforcement actions) since 1990:*

*IX.F.15.b.** *What is the remaining life expectancy of the plant?* _____

*IX.F.15.c.** *Are there any suspected problems?* *YES* *NO*

*IX.F.15.c.(1)** *If YES, describe:*

IX.F.15.d. *Has the plant been upgraded?* *YES* *NO*

IX.F.15.d.(1) *If YES, list date (mm/yy):* _____

IX.F.15.d.(2) *Describe upgrade:*

*IX.F.15.e.** *Are there plans to upgrade or replace the facility?* *YES* *NO*

*IX.F.15.e.(1)** *If YES, describe scope of plans and expected start and complete dates:*

*IX.F.15.f.** *Does the installation provide industrial wastewater treatment for the local community?* *YES* *NO*

WATER QUALITY
(continued)

*IX.F.15.f.(1)** *If YES, if the installation's operations increased due to base realignment, would the influent from the community need to be reduced?* *YES* *NO*

*IX.F.15.f.(1)(a)** *If YES, what percent increase would require a reduction of influent from the community?* _____

*IX.F.15.f.(1)(b)** *Does the community have an alternate industrial wastewater treatment system?* *YES* *NO*

IX.F.16. Refer to Section G and list all actual and planned wastewater compliance costs for fiscal years 1994 - 2001.

SECTION G

COMPLIANCE AND CLEANUP COST

IX.G.1. Provide **compliance cost** data for each of the following program areas for fiscal years 1994 - 2001:

Project		Fiscal Year of Review: Actual 1994	1995	1996	1997	Planned 1998	1999	2000	2001
Air Quality	$	2,392	2,000	2,000	3,000	3,000	3,000	4,000	4,000
RCRA									
Hazardous Waste (Subtitle C)		405,000	425,000	450,000	450,000	475,000	475,000	475,000	475,000
Solid Waste (Subtitle D)		0	0	0	0	0	0	0	0
USTs (Subtitle I)		0	0	0	0	0	0	0	0
Water Quality									
Groundwater/Potable Water		0	0	0	0	0	0	0	0
Surface Water	$	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Wastewater	$	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Management Cost	$	133,600	225,000	225,000	225,000	225,000	225,000	225,000	225,000

IX.G.2. Provide **cleanup cost** data for each of the following program areas for fiscal years 1994 - 2001:

Project		Fiscal Year of Review: Actual 1994	1995	1996	1997	Planned 1998	1999	2000	2001
DERA Restoration (CERCLA)	$	5418000	3025000	2035000	1050000	450000	0	0	0
Asbestos		5000	30000	0	0	0	0	0	0
Radon		0	0	0	0	0	0	0	0
PCBs		0	0	0	0	0	0	0	0
Lead-Based Paint		0	0	50,000*	0	0	0	0	0
Management Cost		340000	325000	325000	325000	325000	325000	325000	325000

*LEAD BASE PAINT STUDY TO BE CONDUCTED IN FY96 BY U.S. ARMY HYGIENE AGENCY AT A PLANNED COS OF $50

IX.G.3. Provide compliance and cost data for any projects not listed above for fiscal years 1994 - 2001:

DEFENSE LOGISTICS AGENCY
DEFENSE DISTRIBUTION REGION WEST
P.O. BOX 960001
STOCKTON, CA 95296

CLOSE HOLD

IN REPLY REFER TO DDRW-ROA

22 SEP 1994

SUBJECT: Base Realignments and Closures (BRAC) 95 Data Call Submission

TO: CAAJ (BRAC)

1. Reference CAAJ (BRAC) letter 8 Jul 94, subject: Base Realignment and Closure (BRAC) 95 Data Call (BRAC95L009).

2. As requested in referenced letter, the following identifies subject data call parts (initial and resubmission) at the enclosed:

a. Initial submission of part III, Financial, for DDRW, DDJC and DDOU, dated 19 Sep 94 (encl 1). Please note that we have also included a disk of this submission under Enable spreadsheet files for DDRW and DDJC and a text format file for DDOU to allow you to export the data as you deem necessary. The following represents the file names of the cost data for each submission at encl 1:

REGION/ DEPOT	FILE NAME
DDRW	DT2.SSF
DDRW	DT3.SSF
DDJC	JZ2.SSF
DDOU	CACSUMDU.ASC
DDOU	SUMDTALE.ASC

b. Initial submission of part VI, Services Provided/Services Received, for DDOO, dated 16 Sep 94 (encl 2).

c. Resubmission of part VI, Services Provided/Services Received, for DDRT, dated 16 Sep 94 (encl 3).

d. Resubmission of part VI, Services Provided/Services Received, for DDJC, dated 20 Sep 94 (encl 4).

e. Resubmission of part VIII, Community, for DDRT, dated 16 Sep 94 (encl 5).

Federal Recycling Program Printed on Recycled Paper

f. Resubmission of part VIII, Community, for DDOO, dated 19 Sep 94 (encl 6).

g. Initial submission of part XI, COBRA, for DDJC, dated 19 Sep 94 (encl 7).

3. I certify to the information enclosed is accurate and complete to the best of my knowledge and belief.

Encls

JAMES W. LaBOUNTY
Colonel, USA
Commander

cc:
DDRW-R
DDJC-D
DDOO-D
DDOU-D
DDRT-D

BRAC ESTIMATE END OF FY94
Source: RCS 48 Report SAN JOAQUIN FY94
Range:

SITE	COST CODE	OBJECT CLASS	DOLLARS	ACTUAL JUNE 94	PROGRAM ESTIMATE	CAC	LABOR	NON LABOR
				$727	$727		LABOR	NON LABOR
JZ	0	1115	$532.40	73.22%	$532	P310	$1,303,945	$316,921
JZ	0	1225	$1.27	0.17%	$1	P320	$6,860,288	$154,025
JZ	0	1235	$69.60	9.57%	$70	P330	$23,555,893	$3,514,824
JZ	0	1245	$68.56	9.43%	$69	P340	$1,547,397	$76,818,370
JZ	0	1255	$39.38	5.42%	$39	P350	$10,446,957	$1,221,607
JZ	0	1285	$15.95	2.19%	$16	P360	$3,650,517	$1,321,207
						P370	$1,480,328	$1,623,350
JZ	31000	22	$29,671.00		$39,826	75101	$804,134	$0
						76101	$231,698	$0
						91101	$119,827	$13,439
				$974,488	$1,303,945	91901	$0	$747
JZ	31000	1112	$50,412.48	5.17%	$67,456	91260	$0	$1,245,772
JZ	31000	1113	$383,461.05	39.35%	$513,102	92201	$2,402	$232
JZ	31000	1115	$352,961.26	36.22%	$472,291	92301	$153,776	$6,127
JZ	31000	1119	$6,679.99	0.69%	$8,938	92303	$22,156	$160,000
JZ	31000	1125	$2,686.28	0.28%	$3,594	92402	$145,725	$23,943
JZ	31000	1133	$900.00	0.09%	$1,204	92501	$0	$48,518
JZ	31000	1135	$75.00	0.01%	$100	92602	$559,479	$17,897
JZ	31000	1145	$408.66	0.04%	$547	92901	$48,963	$5,965
JZ	31000	1153	$16,720.56	1.72%	$22,373	92902	$851,849	$1,281,130
JZ	31000	1155	$7,301.76	0.75%	$9,770	93111	$111,052	$1,245
JZ	31000	1163	$159.36	0.02%	$213	93124	$0	$3,700
JZ	31000	1165	$41.60	0.00%	$56	93131	$0	$29,338
JZ	31000	1222	$112.36	0.01%	$150	93132	$0	$28,082
JZ	31000	1223	$775.95	0.08%	$1,038	93141	$0	$5,521
JZ	31000	1225	$744.98	0.08%	$997	93142	$0	$7,609
JZ	31000	1232	$2,604.26	0.27%	$3,485	93143	$0	$44,091
JZ	31000	1233	$25,052.41	2.57%	$33,522	93151	$0	$89,732
JZ	31000	1235	$28,411.88	2.92%	$38,017	93161	$0	$2,954
JZ	31000	1242	$3,528.64	0.36%	$4,722	93162	$0	$310
JZ	31000	1243	$34,628.23	3.55%	$46,335	93164	$480,417	$22,080
JZ	31000	1245	$30,287.56	3.11%	$40,527	93166	$0	$92,763
JZ	31000	1252	$748.37	0.08%	$1,001	93167	$0	$1,986
JZ	31000	1253	$9,260.62	0.95%	$12,391	93168	$0	$25,083
JZ	31000	1255	$11,651.35	1.20%	$15,590	93172	$0	$6,752
JZ	31000	1283	$1,918.96	0.20%	$2,568	93181	$87,835	$37,800
JZ	31000	1285	$2,954.42	0.30%	$3,953	93191	$162,461	$26,616
						93193	$0	$11,987
						93224	$0	$99,476
				$127,834	$170,434	93225	$0	$37,370
JZ	31000	2111	$4,363.00	3.41%	$5,817	93231	$0	$388,480
JZ	31000	2112	$2,176.00	1.70%	$2,901	93251	$0	($4,244,549)
JZ	31000	2113	$71,457.00	55.90%	$95,270	93262	$0	$423,984
JZ	31000	2115	$2,346.00	1.84%	$3,128	93264	$0	$12,341,494
JZ	31000	2121	$4,372.00	3.42%	$5,829	93266	$0	$138,045
JZ	31000	2122	$1,984.00	1.55%	$2,645	93269	$0	$73,339
JZ	31000	2123	$39,251.00	30.70%	$52,331	93510	$0	$603,387
JZ	31000	2125	[illegible]	[illegible]	$2,[illegible]	93522	$0	$50,952
[illegible]	31000	[illegible]	$50.00	0.04%	$67	93523	$98,376	$29,270
						93524	$0	$79,253
						93531	$0	$10,876
				$19,694	$30,193	93532	$65,752	$1,733
JZ	31000	2512	$7,011.00	35.60%	$10,749	93541	$0	$8,024
JZ	31000	2515	$2,254.00	11.45%	$3,456	93542	$0	$62,998

JZ	31000	2516	$350.00	1.78%	$537	93610	$0	$229,487
JZ	31000	2527	$10,079.00	51.18%	$15,452	93620	$0	$177,493
						93702	$42,856	$0
						93703	$0	$278,126
				$20,409	$27,612	93710	$915,198	$40,804
JZ	31000	2631	$2,029.00	9.94%	$2,745	93720	$0	$808,359
JZ	31000	2634	$353.00	1.73%	$478	93720	$0	$0
JZ	31000	2641	$148.00	0.73%	$200	93810	$605,070	$143,531
JZ	31000	2651	$17,879.00	87.60%	$24,189	93830	$0	$651
						93840	$0	$438,630
						93850	$0	$2,158,370
				$48,094	$88,682	94101	$832,653	$5,459
JZ	31000	3113	$219.00	0.46%	$404	94301	$514,622	$9,666
JZ	31000	3114	$70.00	0.15%	$129	94302	$585,581	$285,050
JZ	31000	3124	$47,805.00	99.40%	$88,149	94401	$474,038	$4,835
						94601	$694,339	$322,932
						94701	$31,004	$0
						94703	$0	$2,110
JZ	32000	22	$221,498.00		$297,305	95101	$0	$1,089,049
						95301	$1,085,873	$50,286
						96201	$209,710	$122,228
				$5,126,017	$6,860,288	97201	$0	$599,399
JZ	32000	1113	$460,632.74	8.99%	$616,477	97311	$0	$89,573
JZ	32000	1115	$2,957,822.87	57.70%	$3,958,535	97313	$0	$12,692
JZ	32000	1119	$25,647.46	0.50%	$34,325	97601	$167,768	$55,716
JZ	32000	1125	$15,756.23	0.31%	$21,087	98110	$0	$5,745,758
JZ	32000	1129	$333.99	0.01%	$447	98211	$0	$4,770,268
JZ	32000	1133	$906.00	0.02%	$1,213	98613	$0	$277,127
JZ	32000	1135	$5,375.00	0.10%	$7,194	98614	$0	$5,134,873
JZ	32000	1145	$2,932.08	0.06%	$3,924			
JZ	32000	1153	$107,590.48	2.10%	$143,991	SUB TOT	$58,949,938	$121,248,324
JZ	32000	1155	$776,988.95	15.16%	$1,039,866			
JZ	32000	1163	$25.68	0.00%	$34	928		$15,301,000
JZ	32000	1165	$9,959.86	0.19%	$13,330	91230	$194,090	$0
JZ	32000	1223	$961.47	0.02%	$1,287	91240	$98,241	$0
JZ	32000	1225	$6,579.28	0.13%	$8,805	91406	$83,826	$0
JZ	32000	1233	$41,112.03	0.80%	$55,021	92101	$64,770	$0
JZ	32000	1235	$262,734.49	5.13%	$351,625	92401	$104,253	$0
JZ	32000	1243	$43,814.36	0.85%	$58,638	92601	$283,985	$0
JZ	32000	1245	$247,178.96	4.82%	$330,806	92801	$213,992	$0
JZ	32000	1253	$19,724.96	0.38%	$26,398	93560	$24,106	$0
JZ	32000	1255	$114,308.23	2.23%	$152,982	93730	$153,279	$0
JZ	32000	1283	$4,569.26	0.09%	$6,115	94201	$29,598	$0
JZ	32000	1285	$21,062.48	0.41%	$28,188	94402	$124,470	$0
						94501	$33,155	$0
						94602	$66,207	$0
				$6,673	$8,896	95201	$259,855	$0
JZ	32000	2111	$4,504.00	67.50%	$6,004	95501	$67,244	$0
JZ	32000	2121	$2,169.00	32.50%	$2,891	96101	$209,710	$0
						96104	$209,710	$0
						96202	$209,710	$0
				$53,265	$76,352	96401	$209,710	$0
JZ	32000	2315	$53,265.00	100.00%	$76,352			
						TOTAL	$61,589,849	$151,850,324
				$2,100	$3,220	REIMB	$10,096,851	
JZ	32000	2515	$2,100.00	100.00%	$3,220	EARNED		
				$16,900	$22,863			
JZ	32000	2621	$467.00	2.76%	$632			
JZ	32000	2631	$10,140.00	60.00%	$13,718			
JZ	32000	2634	$1,294.00	7.66%	$1,751			
JZ	32000	2641	$535.00	3.17%	$724			
JZ	32000	2651	$4,464.00	26.41%	$6,039			

				$23,154	$42,695
JZ	32000	3113	$188.00	0.81%	$347
JZ	32000	3121	$467.00	2.02%	$861
JZ	32000	3123	$86.00	0.37%	$159
JZ	32000	3124	$22,413.00	96.80%	$41,329
JZ	33000	22	$86,727.00		$116,409
				$17,599,253	$23,555,893
JZ	33000	1113	$375,222.39	2.13%	$502,220
JZ	33000	1115	$12,039,420.23	68.41%	$16,114,280
JZ	33000	1119	$65,435.81	0.37%	$87,583
JZ	33000	1123	$7,310.88	0.04%	$9,785
JZ	33000	1125	$346,267.12	1.97%	$463,465
JZ	33000	1129	$18,522.21	0.11%	$24,791
JZ	33000	1133	$1,050.00	0.01%	$1,405
JZ	33000	1135	$23,541.00	0.13%	$31,509
JZ	33000	1143	$803.16	0.00%	$1,075
JZ	33000	1145	$47,437.16	0.27%	$63,493
JZ	33000	1153	$39,342.39	0.22%	$52,658
JZ	33000	1155	$1,415,706.14	8.04%	$1,894,866
JZ	33000	1163	$1,552.92	0.01%	$2,079
JZ	33000	1165	$154,204.12	0.88%	$206,396
JZ	33000	1223	$855.71	0.00%	$1,145
JZ	33000	1225	$26,339.89	0.15%	$35,255
JZ	33000	1233	$41,010.24	0.23%	$54,891
JZ	33000	1235	$1,054,160.79	5.99%	$1,410,952
JZ	33000	1242	$23.28	0.00%	$31
JZ	33000	1243	$38,128.27	0.22%	$51,033
JZ	33000	1245	$1,144,676.94	6.50%	$1,532,104
JZ	33000	1252	$103.89	0.00%	$139
JZ	33000	1253	$22,523.69	0.13%	$30,147
JZ	33000	1255	$584,612.48	3.32%	$782,480
JZ	33000	1283	$5,803.61	0.03%	$7,768
JZ	33000	1285	$145,198.93	0.83%	$194,343
				$54,310	$72,423
JZ	33000	2111	$36,949.00	68.03%	$49,272
JZ	33000	2112	$490.00	0.90%	$653
JZ	33000	2113	$383.00	0.71%	$511
JZ	33000	2115	$1,388.00	2.56%	$1,851
JZ	33000	2121	$13,208.00	24.32%	$17,613
JZ	33000	2122	$573.00	1.06%	$764
JZ	33000	2123	$170.00	0.31%	$227
JZ	33000	2125	$1,069.00	1.97%	$1,426
JZ	33000	2135	$80.00	0.15%	$107
				$40,245	$57,512
JZ	33000	2315	$40,245.00	100.00%	$57,512
				$8,084	$12,393
JZ	33000	2512	$5,039.00	62.33%	$7,725
JZ	33000	2527	$3,045.00	37.67%	$4,668
				$2,389,247	$3,232,214
JZ	33000	2631	$2,251,583.00	94.24%	$3,045,980
JZ	33000	2634	$56,704.00	2.37%	$76,710
JZ	33000	2641	$14,198.00	0.59%	$19,207

JZ	33000	2644	$32.00	0.00%	$43
JZ	33000	2651	$66,730.00	2.79%	$90,273
				$76,077	$140,281
JZ	33000	3113	$1,128.00	1.48%	$2,080
JZ	33000	3114	$7,096.00	9.33%	$13,085
JZ	33000	3122	$540.00	0.71%	$996
JZ	33000	3123	$1,233.00	1.62%	$2,274
JZ	33000	3124	$66,080.00	86.86%	$121,847
				$1,156,449	$1,547,397
JZ	34000	1113	$745,254.66	64.44%	$997,195
JZ	34000	1115	$110,979.23	9.60%	$148,497
JZ	34000	1123	$21,967.64	1.90%	$29,394
JZ	34000	1125	$210.10	0.02%	$281
JZ	34000	1133	$775.00	0.07%	$1,037
JZ	34000	1135	$250.00	0.02%	$335
JZ	34000	1143	$2,026.52	0.18%	$2,712
JZ	34000	1153	$46,573.50	4.03%	$62,318
JZ	34000	1155	$14,080.37	1.22%	$18,840
JZ	34000	1163	$7,595.37	0.66%	$10,163
JZ	34000	1223	$1,676.87	0.15%	$2,244
JZ	34000	1225	$253.14	0.02%	$339
JZ	34000	1233	$68,944.48	5.96%	$92,252
JZ	34000	1235	$6,925.66	0.60%	$9,267
JZ	34000	1243	$71,757.24	6.20%	$96,015
JZ	34000	1245	$9,899.33	0.86%	$13,246
JZ	34000	1253	$34,562.22	2.99%	$46,246
JZ	34000	1255	$4,256.40	0.37%	$5,695
JZ	34000	1283	$6,992.61	0.60%	$9,357
JZ	34000	1285	$1,468.37	0.13%	$1,965
				$776	$1,035
JZ	34000	2115	$317.00	40.85%	$423
JZ	34000	2125	$459.00	59.15%	$612
				$16,339,483	$76,812,553
JZ	34000	2212	$10,918.00	0.07%	$51,326
JZ	34000	2221	$16,328,565.00	99.93%	$76,761,227
				$3,136	$4,240
JZ	34000	2631	$2,487.00	79.30%	$3,363
JZ	34000	2634	$19.00	0.61%	$26
JZ	34000	2641	$539.00	17.19%	$729
JZ	34000	2651	$91.00	2.90%	$123
				$294	$542
JZ	34000	3113	$294.00	100.00%	$542
JZ	35000	22	$157,987.00		$212,057
				$7,104,438	$10,446,957
JZ	35000	1112	$83,972.45	1.18%	$123,480
JZ	35000	1113	$780,512.16	10.99%	$1,147,730
JZ	35000	1115	$4,316,228.31	60.75%	$6,346,942
JZ	35000	1119	$78,603.34	1.11%	$115,585
JZ	35000	1123	$21,458.76	0.30%	$31,555
JZ	35000	1125	$48,472.76	0.68%	$71,278

JZ	35000	1129	$3,446.35	0.05%	$5,068
JZ	35000	1132	$3,757.00	0.05%	$5,525
JZ	35000	1133	$1,250.00	0.02%	$1,838
JZ	35000	1135	$13,110.00	0.18%	$19,278
JZ	35000	1143	$981.12	0.01%	$1,443
JZ	35000	1145	$15,098.98	0.21%	$22,203
JZ	35000	1153	$38,479.86	0.54%	$56,584
JZ	35000	1155	$522,263.07	7.35%	$767,979
JZ	35000	1163	$702.64	0.01%	$1,033
JZ	35000	1165	$26,185.02	0.37%	$38,505
JZ	35000	1222	$192.02	0.00%	$282
JZ	35000	1223	$1,820.95	0.03%	$2,678
JZ	35000	1225	$9,211.01	0.13%	$13,545
JZ	35000	1232	$5,363.74	0.08%	$7,887
JZ	35000	1233	$69,170.32	0.97%	$101,714
JZ	35000	1235	$374,148.49	5.27%	$550,179
JZ	35000	1242	$5,879.46	0.08%	$8,646
JZ	35000	1243	$77,388.55	1.09%	$113,799
JZ	35000	1245	$365,752.59	5.15%	$537,833
JZ	35000	1252	$2,761.15	0.04%	$4,060
JZ	35000	1253	$36,083.44	0.51%	$53,060
JZ	35000	1255	$160,885.85	2.26%	$236,580
JZ	35000	1283	$9,185.50	0.13%	$13,507
JZ	35000	1285	$32,072.82	0.45%	$47,163
				$35,070	$46,760
JZ	35000	2111	$14,350.00	40.92%	$19,133
JZ	35000	2112	$706.00	2.01%	$941
JZ	35000	2113	$909.00	2.59%	$1,212
JZ	35000	2115	$1,982.00	5.65%	$2,643
JZ	35000	2121	$11,239.00	32.05%	$14,985
JZ	35000	2122	$1,788.00	5.10%	$2,384
JZ	35000	2123	$1,002.00	2.86%	$1,336
JZ	35000	2125	$3,094.00	8.82%	$4,125
				$16	$0
JZ	35000	2291	$16.00	100.00%	$0
				$66,612	$102,123
JZ	35000	2512	$3,019.00	4.53%	$4,628
JZ	35000	2515	$28,033.00	42.08%	$42,977
JZ	35000	2516	$34,040.00	51.10%	$52,187
JZ	35000	2527	$1,520.00	2.28%	$2,330
				$726,598	$982,958
JZ	35000	2621	$535.00	0.07%	$724
JZ	35000	2631	$613,402.00	84.42%	$829,824
JZ	35000	2634	$6,180.00	0.85%	$8,360
JZ	35000	2641	$21,979.00	3.02%	$29,734
JZ	35000	2644	$22.00	0.00%	$30
JZ	35000	2651	$84,480.00	11.63%	$114,286
				$48,682	$89,767
JZ	35000	3113	$12.00	0.02%	$22
JZ	35000	3114	$11,422.00	23.46%	$21,061
JZ	35000	3124	$37,248.00	76.51%	$68,683
JZ	36000	22	$4 6,160.00		$6,357,092
				$2,728,505	$3,650,517
JZ	36000	1113	$132,437.85	4.85%	$177,191
JZ	36000	1115	$1,617,157.41	59.27%	$2,163,624
JZ	36000	1119	$6,557.78	0.24%	$8,774

JZ	36000	1125	$71,241.52	[illegible]%	$95,315
JZ	36000	1129	$11,680.85	0.[illegible]3%	$15,628
JZ	36000	1133	$100.00	0.00%	$134
JZ	36000	1135	$3,651.00	0.13%	$4,885
JZ	36000	1143	$75.04	0.00%	$100
JZ	36000	1145	$1,842.12	0.07%	$2,465
JZ	36000	1153	$3,761.16	0.14%	$5,032
JZ	36000	1155	$403,513.65	14.79%	$539,868
JZ	36000	1163	$408.88	0.01%	$547
JZ	36000	1165	$571.83	0.02%	$765
JZ	36000	1191	$4,419.60	0.16%	$5,913
JZ	36000	1223	$286.54	0.01%	$383
JZ	36000	1225	$3,598.71	0.13%	$4,815
JZ	36000	1233	$14,317.55	0.52%	$19,156
JZ	36000	1235	$134,755.37	4.94%	$180,292
JZ	36000	1243	$11,984.43	0.44%	$16,034
JZ	36000	1245	$165,930.96	6.08%	$222,002
JZ	36000	1253	$7,835.77	0.29%	$10,484
JZ	36000	1255	$101,249.29	3.71%	$135,463
JZ	36000	1283	$1,564.13	0.06%	$2,093
JZ	36000	1285	$26,937.40	0.99%	$36,040
JZ	36000	1310	$2,626.60	0.10%	$3,514
				$6,491	$8,655
JZ	36000	2111	$2,106.00	32.44%	$2,808
JZ	36000	2112	$218.00	3.36%	$291
JZ	36000	2113	$218.00	3.36%	$291
JZ	36000	2115	$1,222.00	18.83%	$1,629
JZ	36000	2121	($54.00)	-0.83%	($72)
JZ	36000	2122	$501.00	7.72%	$668
JZ	36000	2123	$263.00	4.05%	$351
JZ	36000	2125	$2,017.00	31.07%	$2,689
				$4,543	$6,965
JZ	36000	2512	$4,543.00	100.00%	$6,965
				$940,886	$1,272,850
JZ	36000	2621	$9.00	0.00%	$12
JZ	36000	2631	$932,372.00	99.10%	$1,261,332
JZ	36000	2634	$4,006.00	0.43%	$5,419
JZ	36000	2641	$1,581.00	0.17%	$2,139
JZ	36000	2651	$2,918.00	0.31%	$3,948
				$17,754	$32,737
JZ	36000	3123	$268.00	1.51%	$494
JZ	36000	3124	$17,486.00	98.49%	$32,243
JZ	37000	22	$2,209,275.00		$2,965,391
				$1,106,145	$1,480,328
JZ	37000	1113	$200,819.79	18.15%	$268,752
JZ	37000	1115	$473,305.96	42.79%	$633,414
JZ	37000	1119	$6,852.33	0.62%	$9,170
JZ	37000	1125	$57,693.35	5.22%	$77,210
JZ	37000	1129	$21,972.38	1.99%	$29,405
JZ	37000	1133	$1,445.00	0.13%	$1,934
JZ	37000	1135	$1,715.00	0.16%	$2,295
JZ	37000	1145	$549.52	0.05%	$735
JZ	37000	1153	$33,892.10	3.06%	$45,357
JZ	37000	1155	$139,058.42	12.57%	$186,099
JZ	37000	1163	$2.28	0.00%	$3
JZ	37000	1165	$52.16	0.00%	$70
JZ	37000	1223	$429.17	0.04%	$574
JZ	37000	1225	$1,018.71	0.09%	$1,363

JZ	37000	1233	$21,764.83	1.97%	$29,127
JZ	37000	1235	$35,184.64	3.18%	$47,087
JZ	37000	1243	$16,411.76	1.48%	$21,963
JZ	37000	1245	$45,761.99	4.14%	$61,242
JZ	37000	1252	$4.85	0.00%	$6
JZ	37000	1253	$11,789.60	1.07%	$15,778
JZ	37000	1255	$27,861.06	2.52%	$37,286
JZ	37000	1283	$2,044.68	0.18%	$2,736
JZ	37000	1285	$6,515.34	0.59%	$8,719
				$1,197	$1,593
JZ	37000	2111	$295.00	24.64%	$393
JZ	37000	2121	$902.00	75.36%	$1,201
				$194,719	$298,525
JZ	37000	2512	$2,519.00	1.29%	$3,862
JZ	37000	2516	$192,200.00	98.71%	$294,663
				$962,776	$1,302,459
JZ	37000	2621	$55,975.00	5.81%	$75,724
JZ	37000	2631	$290,890.00	30.21%	$393,521
JZ	37000	2632	$2.00	0.00%	$3
JZ	37000	2634	$2,623.00	0.27%	$3,548
JZ	37000	2641	$15,717.00	1.63%	$21,262
JZ	37000	2651	$597,569.00	62.07%	$808,401
				$11,266	$20,774
JZ	37000	3113	$839.00	7.45%	$1,547
JZ	37000	3114	$10,427.00	92.55%	$19,227
JZ	75000	22	$8,338.00		$11,192
				$598,246	$804,134
JZ	75101	1113	$79,947.54	13.36%	$107,462
JZ	75101	1115	$325,999.25	54.49%	$438,193
JZ	75101	1124	$2,603.13	0.44%	$3,499
JZ	75101	1133	$525.00	0.09%	$706
JZ	75101	1135	$800.00	0.13%	$1,075
JZ	75101	1143	$54.60	0.01%	$73
JZ	75101	1145	$1,571.61	0.26%	$2,112
JZ	75101	1153	$9,139.20	1.53%	$12,284
JZ	75101	1155	$33,431.42	5.59%	$44,937
JZ	75101	1163	$135.78	0.02%	$183
JZ	75101	1165	$9,660.64	1.61%	$12,985
JZ	75101	1223	$191.24	0.03%	$257
JZ	75101	1225	$745.93	0.12%	$1,003
JZ	75101	1233	$7,889.14	1.32%	$10,604
JZ	75101	1235	$32,033.76	5.35%	$43,058
JZ	75101	1243	$10,315.67	1.72%	$13,866
JZ	75101	1245	$41,234.73	6.89%	$55,426
JZ	75101	1253	$6,868.55	1.15%	$9,232
JZ	75101	1254	$199.20	0.03%	$268
JZ	75101	1255	$27,514.04	4.60%	$36,983
JZ	75101	1283	$798.57	0.13%	$1,073
JZ	75101	1285	$6,586.65	1.10%	$8,853
JZ	76101	11	$173,107.84		$231,698
JZ	91100	22	($96.00)		($129)
				$70,702	$119,827
JZ	91101	1113	$53,806.76	76.10%	$91,192

JZ	91101	1119	$2,313.75	3.27%	$3,921
JZ	91101	1153	$40.20	0.06%	$68
JZ	91101	1223	$123.25	0.17%	$209
JZ	91101	1233	$3,873.20	5.48%	$6,564
JZ	91101	1243	$5,735.94	8.11%	$9,721
JZ	91101	1253	$3,193.17	4.52%	$5,412
JZ	91101	1283	$1,615.97	2.29%	$2,739
				$8,830	$13,417
JZ	91101	2515	$3,355.00	38.00%	$5,098
JZ	91101	2516	$5,475.00	62.00%	$8,319
				$19	$22
JZ	91101	2651	$19.00	100.00%	$22
				$490	$747
JZ	91901	2516	$490.00	100.00%	$747
				$1,800	$2,402
JZ	92201	1113	$37.52	2.08%	$50
JZ	92201	1115	$995.49	55.29%	$1,328
JZ	92201	1155	$555.36	30.85%	$741
JZ	92201	1223	$0.08	0.00%	$0
JZ	92201	1225	$2.48	0.14%	$3
JZ	92201	1233	$7.08	0.39%	$9
JZ	92201	1235	$70.18	3.90%	$94
JZ	92201	1243	$4.84	0.27%	$6
JZ	92201	1245	$78.92	4.38%	$105
JZ	92201	1253	$3.04	0.17%	$4
JZ	92201	1255	$35.99	2.00%	$48
JZ	92201	1283	$1.68	0.09%	$2
JZ	92201	1285	$7.74	0.43%	$10
				$170	$232
JZ	92201	2631	$142.00	83.53%	$194
JZ	92201	2651	$28.00	16.47%	$38
				$4,025	$6,127
JZ	92301	2516	$2,025.00	50.31%	$3,082
JZ	92301	2527	$2,000.00	49.69%	$3,044
				$1,309,348	$160,000
JZ	92303	2516	$1,309,348.00	100.00%	$160,000
JZ	92400	22	$6.00		$8
				($190)	($289)
JZ	92402	2516	$1,200.00	-631.58%	$1,822
JZ	92402	2527	($1,390.00)	731.58%	($2,111)
				$17,909	$24,231
JZ	92402	2631	$10,426.00	58.22%	$14,107
JZ	92402	2641	$506.00	2.83%	$685
JZ	92402	2651	$6,977.00	38.96%	$9,440
JZ	92500	22	($46,097.00)		($61,874)
				($6,000)	[illegible]
JZ	92501	2527	($6,000.00)	100.00%	($9,136)
				$42,620	$57,654
JZ	92501	2631	$20,894.00	49.02%	$28,264
JZ	92501	2634	$2,692.00	6.32%	$3,642
JZ	92501	2641	$17,922.00	42.05%	$24,244

JZ	92501	2644	$24.00	0.06%	$32
JZ	92501	2651	$1,088.00	2.55%	$1,472
JZ	92600	22	$6,304.00		$8,462
				$349,167	$559,479
JZ	92602	1113	$14,447.44	4.14%	$23,150
JZ	92602	1115	$252,115.75	72.21%	$403,972
JZ	92602	1124	$242.25	0.07%	$388
JZ	92602	1125	$3,219.76	0.92%	$5,159
JZ	92602	1129	$618.50	0.18%	$991
JZ	92602	1133	$50.00	0.01%	$80
JZ	92602	1145	$137.40	0.04%	$220
JZ	92602	1153	$619.09	0.18%	$992
JZ	92602	1155	$14,343.99	4.11%	$22,984
JZ	92602	1165	$197.84	0.06%	$317
JZ	92602	1185	$249.80	0.07%	$400
JZ	92602	1223	$34.55	0.01%	$55
JZ	92602	1225	$588.09	0.17%	$942
JZ	92602	1233	$2,738.60	0.78%	$4,388
JZ	92602	1235	$24,404.06	6.99%	$39,103
JZ	92602	1243	$1,863.81	0.53%	$2,986
JZ	92602	1245	$20,525.14	5.88%	$32,888
JZ	92602	1253	$1,169.14	0.33%	$1,873
JZ	92602	1254	$18.24	0.01%	$29
JZ	92602	1255	$8,926.11	2.56%	$14,303
JZ	92602	1283	$481.88	0.14%	$772
JZ	92602	1285	$2,175.15	0.62%	$3,485
				$13,229	$17,897
JZ	92602	2631	$12,557.00	94.92%	$16,988
JZ	92602	2634	$71.00	0.54%	$96
JZ	92602	2641	$124.00	0.94%	$168
JZ	92602	2651	$477.00	3.61%	$645
JZ	92900	22	$5,093.00		$6,836
				$2,480	$3,773
JZ	92901	2516	$2,480.00	100.00%	$3,773
				$1,622	$2,191
JZ	92901	2615	$1,622.00	100.00%	$2,191
				$892,328	$1,281,130
JZ	92902	2315	$892,328.00	100.00%	$1,281,130
				$819	$1,245
JZ	93111	2515	$819.00	100.00%	$1,245
				$2,430	$3,700
JZ	93124	2512	($1,015.00)	-41.77%	($1,545)
JZ	93124	2514	$3,445.00	141.77%	$5,245
				$19,270	$29,338
JZ	93131	2512	$8,658.00	44.93%	$13,181
JZ	93131	2514	$12,088.00	62.73%	$18,403
JZ	93131	2521	($1,476.00)	-7.66%	($2,247)
				$18,445	$28,082
JZ	93132	2512	$2,300.00	12.47%	$3,502
JZ	93132	2514	$16,145.00	87.53%	$24,580
				$3,625	$5,521
JZ	93141	2512	$801.00	22.10%	$1,220

JZ	93141	2514	$380.00	10.48%	$579
JZ	93141	2521	$2,444.00	67.42%	$3,722
				$4,998	$7,609
JZ	93142	2512	$4,998.00	100.00%	$7,609
				$28,960	$44,091
JZ	93143	2512	$10,956.00	37.83%	$16,680
JZ	93143	2514	$1,498.00	5.17%	$2,281
JZ	93143	2515	$5,997.00	20.71%	$9,130
JZ	93143	2521	$10,509.00	36.29%	$16,000
				$58,933	$89,732
JZ	93151	2512	$45,616.00	77.40%	$69,456
JZ	93151	2515	$6,843.00	11.61%	$10,419
JZ	93151	2521	($16,962.00)	-28.78%	($25,827)
JZ	93151	2522	$23,436.00	39.77%	$35,684
				$1,939	$2,954
JZ	93161	2514	$1,190.00	61.37%	$1,813
JZ	93161	2515	$839.00	43.27%	$1,278
JZ	93161	2521	($90.00)	-4.64%	($137)
				($1,293)	($1,851)
JZ	93162	2312	($1,293.00)	100.00%	($1,851)
				$1,419	$2,161
JZ	93162	2514	$1,528.00	107.68%	$2,327
JZ	93162	2515	($109.00)	-7.68%	($166)
				$14,503	$22,080
JZ	93164	2511	$1,450.00	10.00%	$2,207
JZ	93164	2512	$6,672.00	46.00%	$10,158
JZ	93164	2514	$6,000.00	41.37%	$9,134
JZ	93164	2515	$381.00	2.63%	$580
				$60,641	$92,329
JZ	93166	2511	$14,421.00	23.78%	$21,957
JZ	93166	2512	$2,099.00	3.46%	$3,196
JZ	93166	2514	$5,825.00	9.61%	$8,869
JZ	93166	2515	$38,296.00	63.15%	$58,308
				$322	$434
JZ	93166	2651	$322.00	100.00%	$434
				$1,305	$1,986
JZ	93167	2514	$1,305.00	100.00%	$1,986
				$16,475	$25,083
JZ	93168	2511	$7,974.00	48.40%	$12,141
JZ	93168	2512	$1,135.00	6.89%	$1,728
JZ	93168	2514	$3,742.00	22.71%	$5,697
JZ	93168	2515	$3,624.00	22.00%	$5,518
				$4,365	$6,647
JZ	93172	2512	$7,690.00	176.17%	$11,710
JZ	93172	2521	($3,325.00)	-76.17%	($5,063)
				$80	$105
JZ	93172	2651	$80.00	100.00%	$105
				$24,825	$37,800
JZ	93181	2516	$24,825.00	100.00%	$37,800

				$17,480	$26,616
JZ	93191	2514	$17,480.00	100.00%	$26,616
				$7,872	$11,987
JZ	93193	2515	$7,872.00	100.00%	$11,987
				$24,310	$99,476
JZ	93224	2512	$23,923.00	98.41%	$97,892
JZ	93224	2515	$387.00	1.59%	$1,584
				$9,130	$37,370
JZ	93225	2512	$9,130.00	100.00%	$37,370
				$94,910	$388,480
JZ	93231	2516	$94,910.00	100.00%	$388,480
				($1,037,000)	($4,244,549)
JZ	93251	2516	($1,037,000.00)	100.00%	($4,244,549)
				$103,586	$423,984
JZ	93262	2516	$94,450.00	91.18%	$386,589
JZ	93262	2521	$9,136.00	8.82%	$37,394
				$3,015,143	$12,341,494
JZ	93264	2514	$60,143.00	1.99%	$246,176
JZ	93264	2515	$48,000.00	1.59%	$196,472
JZ	93264	2516	$2,907,000.00	96.41%	$11,898,846
				$33,726	$138,045
JZ	93266	2516	$33,726.00	100.00%	$138,045
				$17,920	$73,339
JZ	93269	2514	$311.00	1.74%	$1,273
JZ	93269	2516	$17,609.00	98.26%	$72,066
JZ	93500	22	$1,681.00		$2,256
				$568,488	$588,988
JZ	93510	2331	($206,579.00)	-36.34%	($214,028)
JZ	93510	2332	$775,067.00	136.34%	$803,016
				$62,000	$94,399
JZ	93510	2516	$62,000.00	100.00%	$94,399
				$35,654	$50,748
JZ	93522	2331	($2,783.00)	-7.81%	($3,961)
JZ	93522	2332	$38,437.00	107.81%	$54,709
				$135	$204
JZ	93522	2515	$1,627.00	1205.19%	$2,454
JZ	93522	2521	($1,492.00)	-1105.19%	($2,251)
				$26,614	$29,270
JZ	93523	2331	($7,009.00)	-26.34%	($7,709)
JZ	93523	2332	$33,623.00	126.34%	$36,979
				$72,290	$79,253
JZ	93524	[illegible]	($2,754.00)	-3.81%	($3,019)
JZ	93524	2332	$76,034.00	105.18%	$83,358
JZ	93524	2335	($990.00)	-1.37%	($1,085)
				$10,532	$10,876
JZ	93531	2651	$10,532.00	100.00%	$10,876
				$1,058	$1,075

JZ	93532	2527	$1,058.00	100.00%	$1,075
				$484	$658
JZ	93532	2651	$484.00	100.00%	$658
				$7,322	$8,024
JZ	93541	2312	$90.00	1.23%	$99
JZ	93541	2315	$7,232.00	98.77%	$7,925
				$54,196	$62,998
JZ	93542	2515	$56,091.00	103.50%	$65,200
JZ	93542	2527	($1,895.00)	-3.50%	($2,203)
JZ	93600	22	$3,868.00		$5,192
				$56,066	$229,487
JZ	93610	2513	$38,000.00	67.78%	$155,540
JZ	93610	2514	$31,217.00	55.68%	$127,776
JZ	93610	2515	($3,397.00)	-6.06%	($13,904)
JZ	93610	2516	($9,754.00)	-17.40%	($39,925)
				$1,000	$1,421
JZ	93620	2315	$1,000.00	100.00%	$1,421
				$116,310	$177,089
JZ	93620	2514	$22,993.00	19.77%	$35,008
JZ	93620	2515	$72,951.00	62.72%	$111,072
JZ	93620	2516	$2,300.00	1.98%	$3,502
JZ	93620	2527	$18,066.00	15.53%	$27,507
				($750)	($1,017)
JZ	93620	2651	($750.00)	100.00%	($1,017)
				$16,399	$42,856
JZ	93702	1115	$11,280.79	68.79%	$29,480
JZ	93702	1125	$770.73	4.70%	$2,014
JZ	93702	1155	$336.10	2.05%	$878
JZ	93702	1225	$20.31	0.12%	$53
JZ	93702	1235	$1,196.23	7.29%	$3,126
JZ	93702	1245	$1,433.68	8.74%	$3,747
JZ	93702	1255	$939.00	5.73%	$2,454
JZ	93702	1285	$422.57	2.58%	$1,104
				$239,274	$278,126
JZ	93703	2515	$254,778.00	106.48%	$296,147
JZ	93703	2516	$1,925.00	0.80%	$2,238
JZ	93703	2527	($17,429.00)	-7.28%	($20,259)
				$26,800	$40,804
JZ	93710	2516	$26,800.00	100.00%	$40,804
				$695,442	$808,359
JZ	93720	2516	$2,000.00	0.29%	$2,325
JZ	93720	2527	$693,442.00	99.71%	$806,034
				$1	$0
JZ	93720	2631	$1.00	100.00%	$0
				$94,270	$143,531
JZ	93810	2516	$37,567.00	39.85%	$57,198
JZ	93810	2527	$56,703.00	60.15%	$86,333
				$427	$651
JZ	93830	2516	$427.00	100.00%	$651

				$107,162	$438,630
JZ	93840	2516	$107,162.00	100.00%	$438,630
				$527,311	$2,158,370
JZ	93850	2515	($5,000.00)	-0.95%	($20,466)
JZ	93850	2516	$446,000.00	84.58%	$1,825,551
JZ	93850	2527	$86,311.00	16.37%	$353,285
				$139,084	$832,653
JZ	94101	1113	$34,594.28	24.87%	$207,106
JZ	94101	1115	$74,899.56	53.85%	$448,401
JZ	94101	1133	$250.00	0.18%	$1,497
JZ	94101	1153	$85.08	0.06%	$509
JZ	94101	1155	$645.19	0.46%	$3,863
JZ	94101	1223	$82.20	0.06%	$492
JZ	94101	1225	$173.53	0.12%	$1,039
JZ	94101	1233	$5,741.35	4.13%	$34,372
JZ	94101	1235	$4,249.96	3.06%	$25,443
JZ	94101	1243	$3,040.15	2.19%	$18,200
JZ	94101	1245	$7,271.19	5.23%	$43,530
JZ	94101	1253	$1,858.80	1.34%	$11,128
JZ	94101	1255	$4,461.18	3.21%	$26,708
JZ	94101	1283	$243.89	0.18%	$1,460
JZ	94101	1285	$1,487.47	1.07%	$8,905
				$4,090	$5,459
JZ	94101	2111	$3,212.00	78.53%	$4,287
JZ	94101	2121	$878.00	21.47%	$1,172
				$384,439	$514,622
JZ	94301	1115	$310,461.14	80.76%	$415,592
JZ	94301	1135	$150.00	0.04%	$201
JZ	94301	1145	$479.56	0.12%	$642
JZ	94301	1155	$3,244.85	0.84%	$4,344
JZ	94301	1165	$2,276.00	0.59%	$3,047
JZ	94301	1225	$639.60	0.17%	$856
JZ	94301	1235	$23,799.31	6.19%	$31,858
JZ	94301	1245	$27,987.98	7.28%	$37,466
JZ	94301	1255	$12,550.63	3.26%	$16,801
JZ	94301	1285	$2,850.14	0.74%	$3,815
				$5,790	$8,814
JZ	94301	2515	$5,650.00	97.58%	$8,601
JZ	94301	2527	$140.00	2.42%	$213
				$631	$853
JZ	94301	2631	$61.00	9.67%	$82
JZ	94301	2641	$340.00	53.88%	$459
JZ	94301	2651	$230.00	36.45%	$311
				$437,414	$585,581
JZ	94302	1115	$348,038.12	79.57%	$465,931
JZ	94302	1135	$300.00	0.07%	$402
JZ	94302	1145	$272.00	0.06%	$364
JZ	94302	1155	$3,952.84	0.90%	$5,292
JZ	94302	1165	$1,072.64	0.25%	$1,436
JZ	94302	1225	$814.85	0.19%	$1,091
JZ	94302	1235	$26,516.75	6.06%	$35,499
JZ	94302	1245	$35,066.01	8.02%	$46,944
JZ	94302	1255	$16,299.56	3.73%	$21,821
JZ	94302	1285	$5,081.04	[illegible].16%	$6,802
				$4[illegible],605	$69,435
JZ	94302	2512	$5,577.00	1[illegible].23%	$8,491
JZ	94302	2514	$9,095.00	19.94%	$13,847
JZ	94302	2515	$30,933.00	67.83%	$47,096

				$151,163	$204,500
JZ	94302	2621	$1,885.00	1.25%	$2,550
JZ	94302	2631	$20,283.00	13.42%	$27,440
JZ	94302	2634	$120.00	0.08%	$162
JZ	94302	2641	$1,825.00	1.21%	$2,469
JZ	94302	2651	$127,050.00	84.05%	$171,879
				$6,028	$11,115
JZ	94302	3122	$808.00	13.40%	$1,490
JZ	94302	3124	$5,220.00	86.60%	$9,626
				($3,651)	($5,561)
JZ	94401	2515	$370.00	-10.13%	$564
JZ	94401	2516	($4,021.00)	110.13%	($6,124)
				$7,684	$10,395
JZ	94401	2631	$1,349.00	17.56%	$1,825
JZ	94401	2641	$131.00	1.70%	$177
JZ	94401	2651	$6,204.00	80.74%	$8,393
				$208,242	$694,339
JZ	94601	1115	$164,746.48	79.11%	$549,312
JZ	94601	1135	$50.00	0.02%	$167
JZ	94601	1145	$360.50	0.17%	$1,202
JZ	94601	1155	$3,526.72	1.69%	$11,759
JZ	94601	1165	$757.44	0.36%	$2,526
JZ	94601	1225	$382.96	0.18%	$1,277
JZ	94601	1235	$13,371.48	6.42%	$44,584
JZ	94601	1245	$15,945.77	7.66%	$53,168
JZ	94601	1255	$7,172.26	3.44%	$23,914
JZ	94601	1285	$1,928.49	0.93%	$6,430
				$900	$1,289
JZ	94601	2315	$900.00	100.00%	$1,289
				$41,655	$63,421
JZ	94601	2512	$3,830.00	9.19%	$5,831
JZ	94601	2515	$16,400.00	39.37%	$24,970
JZ	94601	2516	$35,000.00	84.02%	$53,289
JZ	94601	2521	($13,575.00)	-32.59%	($20,668)
				$190,173	$257,270
JZ	94601	2631	$28,386.00	14.93%	$38,401
JZ	94601	2634	$12.00	0.01%	$16
JZ	94601	2641	$1,685.00	0.89%	$2,280
JZ	94601	2651	$160,090.00	84.18%	$216,573
				$516	$952
JZ	94601	3122	$138.00	26.74%	$255
JZ	94601	3124	$378.00	73.26%	$697
				$23,169	$31,004
JZ	94701	1113	$42.08	0.18%	$56
JZ	94701	1115	$20,285.89	87.55%	$27,145
JZ	94701	1223	$0.08	0.00%	$0
JZ	94701	1225	$28.26	0.12%	$38
JZ	94701	1233	$7.08	0.03%	$9
JZ	94701	1235	$922.93	3.98%	$1,235
JZ	94701	1243	$2.96	0.01%	$4
JZ	94701	1245	$1,206.49	5.21%	$1,614
JZ	94701	1253	$3.20	0.01%	$4
JZ	94701	1255	$506.79	2.19%	$678
JZ	94701	1285	$163.62	0.71%	$219
				$1,583	$2,110

JZ	94703	2111	$900.00	56.85%	$1,200
JZ	94703	2121	$683.00	43.15%	$911
JZ	95100	22	$75.00		$101
				($11,646)	($16,692)
JZ	95101	2312	($11,646.00)	100.00%	($16,692)
				$402	$685
JZ	95101	2410	$402.00	100.00%	$685
				$690,896	$1,051,942
JZ	95101	2521	($4,166.00)	-0.60%	($6,343)
JZ	95101	2527	$695,062.00	100.60%	$1,058,285
				$22,612	$30,588
JZ	95101	2631	$13,774.00	60.91%	$18,633
JZ	95101	2634	$103.00	0.46%	$139
JZ	95101	2641	$1,065.00	4.71%	$1,441
JZ	95101	2651	$7,670.00	33.92%	$10,376
				$12,216	$22,525
JZ	95101	3124	$12,216.00	100.00%	$22,525
				$33,025	$50,286
JZ	95301	2516	$33,025.00	100.00%	$50,286
JZ	96200	22	$12.00		$16
				$4,067	$6,194
JZ	96201	2516	$4,067.00	100.00%	$6,194
				$9,838	$13,319
JZ	96201	2634	$12.00	0.12%	$16
JZ	96201	2651	$9,826.00	99.88%	$13,303
				$55,704	$102,714
JZ	96201	3124	$55,704.00	100.00%	$102,714
				$545,844	$598,030
JZ	97201	2321	$545,844.00	100.00%	$598,030
				$900	$1,369
JZ	97201	2516	$900.00	100.00%	$1,369
				$62,593	$89,573
JZ	97311	2321	$62,593.00	100.00%	$89,573
				$8,852	$12,692
JZ	97313	2321	$8,852.00	100.00%	$12,692
				$30,216	$55,716
JZ	97601	3124	$30,216.00	100.00%	$55,716
				$3,987,547	$5,745,758
JZ	98110	6121	$157,042.00	3.94%	$226,286
JZ	98110	6211	$3,830,505.00	96.06%	$5,519,472
				$1,204,242	$4,770,263
JZ	98211	6111	$7,185.00	0.60%	$28,461
JZ	98211	6121	$55,182.00	4.58%	$218,588
JZ	98211	6199	$1,141,875.00	94.82%	$4,523,219

JZ	98600	22	$101,853.00		$136,712
				$5,497	$277,127
JZ	98613	3124	$5,497.00	100.00%	$277,127
				$101,853	$5,134,873
JZ	98614	3124	$41.00	0.04%	$2,067
JZ	98614	3151	$1,852.00	1.82%	$93,368
JZ	98614	3154	$77,936.00	76.52%	$3,929,108
JZ	98614	3155	$22,024.00	21.62%	$1,110,330

92303 -1833577 HAZARDOUS WASTE WHICH BELONGS TO THE ICP
349 O/C 22 +52442125 OVEROCEAN AND QUICK TRANS COST MOVED FROM DT
928 O/C 25 +15301000 DERA PROJECTS RELATED TO JZ ONLY
REGION PORTION OF UTILITIES REMOVED
93510 -227651
93522 -484
93523 -9071
93524 -24533
93531 -3371
93532 -537
93541 -2487
93542 -19522
93702 -5165
93703 -86189
93720 -250502
97201 -185323

COSTS TRANSFERRED TO JZ FROM DT FOR PERSONNEL DECLARED DEPOT

CAC	COST
91101	25287
91230	194090
91240	98241
91406	83826
92101	64770
92301	153776
92303	22156
92401	104253
92402	145725
92601	283985
92602	92018
92801	213992
92901	48963
92902	851849
93111	73090
93164	480417
93181	87835
93191	162461
93523	98376
93532	65752
93560	24106
93702	26187
93710	915198
93730	153279
93810	605070
94101	646411
94201	29598
94401	474038
94402	124470
94501	33155
94601	415522
94602	66207
95201	259855
95301	1085873

95501	67244
96101	209710
96104	209710
96201	209710
96202	209710
96401	209710
97601	167768
35801	937409
	10430802

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE
				$3,768,826	$5,058,692
DT	31000	0022	3,768,826.00	100.00%	$5,058,692
		TOTAL 3100:		$4,056,627	
		TOT O/C 11 & 12:		$3,440,959	$4,620,117
DT	31000	1112	209,831.35	6.10%	$281,737
DT	31000	1113	2,572,809.13	74.77%	$3,454,467
DT	31000	1115	64,373.40	1.87%	$86,433
DT	31000	1119	57,133.91	1.66%	$76,713
DT	31000	1132	1,666.00	0.05%	$2,237
DT	31000	1133	10,806.00	0.31%	$14,509
DT	31000	1142	355.10	0.01%	$477
DT	31000	1143	933.67	0.03%	$1,254
DT	31000	1153	43,674.16	1.27%	$58,641
DT	31000	1155	2,196.86	0.06%	$2,950
DT	31000	1222	469.26	0.01%	$630
DT	31000	1223	5,880.39	0.17%	$7,895
DT	31000	1225	78.56	0.00%	$105
DT	31000	1232	6,756.01	0.20%	$9,071
DT	31000	1233	162,365.74	4.72%	$218,006
DT	31000	1235	3,677.81	0.11%	$4,938
DT	31000	1242	14,675.36	0.43%	$19,704
DT	31000	1243	191,565.08	5.57%	$257,211
DT	31000	1245	5,074.43	0.15%	$6,813
DT	31000	1252	3,136.40	0.09%	$4,211
DT	31000	1253	69,747.29	2.03%	$93,648
DT	31000	1255	1,034.00	0.03%	$1,388
DT	31000	1283	12,622.59	0.37%	$16,948
DT	31000	1285	96.79	0.00%	$130
				$617,031	$822,709
DT	31000	2111	228,855.00	37.09%	$305,140
DT	31000	2112	17,382.00	2.82%	$23,176
DT	31000	2113	49,967.00	8.10%	$66,623
DT	31000	2114	(374.00)	-0.06%	($499)
DT	31000	2115	18,529.00	3.00%	$24,705
DT	31000	2121	215,962.00	35.00%	$287,950
DT	31000	2122	35,303.00	5.72%	$47,071
DT	31000	2123	31,365.00	5.08%	$41,820
DT	31000	2124	(726.00)	-0.12%	($968)
DT	31000	2125	20,093.00	3.26%	$26,791
DT	31000	2133	675.00	0.11%	$900
				($3,074)	$0
DT	31000	2312	(3,074.00)	100.00%	$0
				$1,585	$1,620
DT	31000	2512	1,779.00	112.24%	$1,818
DT	31000	2515	1,428.00	90.09%	$1,459
DT	31000	2516	(11,562.00)	-729.46%	($11,815)
DT	31000	2527	9,919.00	625.80%	$10,136
DT	31000	2561	21.00	1.32%	$21
				($254,661)	$233,768
DT	31000	2631	(329,058.00)	129.21%	$302,061
DT	31000	2634	147.00	-0.06%	($135)
DT	31000	2641	987.00	-0.39%	($906)
DT	31000	2651	73,263.00	-28.77%	($67,252)
				$1,259	($3,431)
DT	31000	3114	1,601.00	127.16%	($4,363)
DT	31000	3121	(2,625.00)	-208.50%	$7,[illegible]54

CAC	LABOR	NON-LABOR
P310	$4,620,117	$1,054,665
P320	$3,222	$0
P330	$113,535	($1,153)
P340	$3,087,525	$45,027
P350	$1,977,929	$202,467
P360	$9,868	($3,393)
P370	$815,722	($97,768)
TOTALS	$10,627,918	$1,199,844

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BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	31000	3123	150.00	11.91%	($409)			
DT	31000	3124	2,125.00	168.78%	($5,791)			
DT	31000	3141	8.00	0.64%	($22)			
		TOTAL 3200:		$2,400	$3,222			
DT	32000	1113	612.80	25.54%	$823			
DT	32000	1115	920.43	38.36%	$1,236			
DT	32000	1155	866.40	36.11%	$1,163			
				$247,815,639	$332,629,548			
DT	33000	0022	247,815,639.00	100.00%	$332,629,548			
		TOTAL 3300:		$85,179				
		TOTAL: OC 11/12:		$84,559	$113,535			
DT	33000	1113	61,778.56	73.06%	$82,949			
DT	33000	1115	5,474.63	6.47%	$7,351			
DT	33000	1143	475.92	0.56%	$639			
DT	33000	1153	719.00	0.85%	$965			
DT	33000	1163	676.36	0.80%	$908			
DT	33000	1223	149.28	0.18%	$200			
DT	33000	1233	5,911.07	6.99%	$7,937			
DT	33000	1243	5,693.71	6.73%	$7,645			
DT	33000	1253	3,040.07	3.60%	$4,082			
DT	33000	1283	640.02	0.76%	$859			
				($150)				
DT	33000	2125	(150.00)	100.00%	($200)			
				($127)				
DT	33000	2527	(127.00)	100.00%	($130)			
				$897	($823)			
DT	33000	2631	910.00	101.45%	($835)			
DT	33000	2641	(28.00)	-3.12%	$26			
DT	33000	2651	15.00	1.67%	($14)			
				$30,423,218	$40,835,442			
DT	34000	0022	30,423,218.00	100.00%	$40,835,442			
		TOTAL 3400:		$41,942,177				
		TOTAL OC 11&12:		$2,299,520	$3,087,525			
DT	34000	1113	1,731,746.06	75.31%	$2,325,186			
DT	34000	1115	2,136.76	0.09%	$2,869			
DT	34000	1119	26,877.78	1.17%	$36,088			
DT	34000	1123	22,200.08	0.97%	$29,808			
DT	34000	1129	3,904.34	0.17%	$5,242			
DT	34000	1133	5,576.00	0.24%	$7,487			
DT	34000	1143	3,898.69	0.17%	$5,235			
DT	34000	1153	97,414.09	4.24%	$130,796			
DT	34000	1155	(263.04)	-0.01%	($353)			
DT	34000	1163	10,775.79	0.47%	$14,468			
DT	34000	1223	3,820.34	0.17%	$5,130			
DT	34000	1225	0.34	0.00%	$0			
DT	34000	1233	133,764.95	5.82%	$179,604			
DT	34000	1235	17.50	0.00%	$23			
DT	34000	1243	159,667.91	6.94%	$214,383			
DT	34000	1245	512.21	0.02%	$688			
DT	34000	1253	80,645.80	3.51%	$108,282			
DT	34000	1255	2.22	0.00%	$3			
DT	34000	1283	16,821.86	0.73%	$22,586			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
				$38,776	$51,701			
DT	34000	2111	16,951.00	43.72%	$22,601			
DT	34000	2112	1,317.00	3.40%	$1,756			
DT	34000	2113	926.00	2.39%	$1,235			
DT	34000	2115	973.00	2.51%	$1,297			
DT	34000	2121	10,074.00	25.98%	$13,432			
DT	34000	2122	5,336.00	13.76%	$7,115			
DT	34000	2123	1,280.00	3.30%	$1,707			
DT	34000	2125	1,919.00	4.95%	$2,559			
				$39,595,987	($0)			
DT	34000	2212	(2,043.00)	-0.01%	$0			
DT	34000	2221	674,313.00	1.70%	($0)			
DT	34000	2297	38,923,717.00	98.30%	($0)			
				$634				
DT	34000	2527	634.00	100.00%	$648			
				$6,896	($6,330)			
DT	34000	2631	3,870.00	56.12%	($3,552)			
DT	34000	2634	164.00	2.38%	($151)			
DT	34000	2641	264.00	3.83%	($242)			
DT	34000	2651	2,598.00	37.67%	($2,385)			
				$364				
DT	34000	3113	364.00	100.00%	($992)			
				$42,481	$57,020			
DT	35000	0022	42,481.00	100.00%	$57,020			
		TOTAL 35000:		$2,074,847				
		TOTAL OC 11&12:		$2,171,279	$1,977,929			
DT	35000	1112	62,434.96	2.88%	$56,875			
DT	35000	1113	976,813.80	44.99%	$889,830			
DT	35000	1115	651,655.28	30.01%	$593,626			
DT	35000	1119	18,002.61	0.83%	$16,400			
DT	35000	1133	150.00	0.01%	$137			
DT	35000	1135	2,439.00	0.11%	$2,222			
DT	35000	1143	(38.09)	-0.00%	($35)			
DT	35000	1145	2,937.91	0.14%	$2,676			
DT	35000	1153	21,960.87	1.01%	$20,005			
DT	35000	1155	28,150.59	1.30%	$25,644			
DT	35000	1165	10,123.05	0.47%	$9,222			
DT	35000	1222	141.03	0.01%	$128			
DT	35000	1223	2,008.54	0.09%	$1,830			
DT	35000	1225	1,455.93	0.07%	$1,326			
DT	35000	1232	557.49	0.03%	$508			
DT	35000	1233	65,211.89	3.00%	$59,405			
DT	35000	1235	63,228.25	2.91%	$57,598			
DT	35000	1242	4,370.64	0.20%	$3,981			
DT	35000	1243	105,036.59	4.84%	$95,683			
DT	35000	1245	51,039.43	2.35%	$46,494			
DT	35000	1252	929.82	0.04%	$847			
DT	35000	1253	57,581.62	2.65%	$52,454			
DT	35000	1255	18,640.85	0.86%	$16,981			
DT	35000	1283	21,843.08	1.01%	$19,898			
DT	35000	1285	4,603.52	0.21%	$4,194			
				$33,355	$44,473			
DT	35000	2111	11,342.00	34.00%	$15,123			
DT	35000	2112	524.00	1.57%	$699			
DT	35000	2115	1,287.00	3.86%	$1,716			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	35000	2121	16,169.00	48.48%	$21,559			
DT	35000	2122	501.00	1.50%	$668			
DT	35000	2123	(10.00)	-0.03%	($13)			
DT	35000	2125	3,542.00	10.62%	$4,723			
				$20,044	$20,482			
DT	35000	2527	16,044.00	80.04%	$16,395			
DT	35000	2556	4,000.00	19.96%	$4,087			
				($149,846)	$137,552			
DT	35000	2631	(150,253.00)	100.27%	$137,926			
DT	35000	2641	403.00	-0.27%	($370)			
DT	35000	2651	4.00	-0.00%	($4)			
				$15				
DT	35000	3113	15.00	100.00%	($41)			
				$25,523,054	$34,258,217			
DT	36000	0022	25,523,054.00	100.00%	$34,258,217			
		TOTAL 36000:		$4,723				
		TOTAL OC 11&12:		$7,349	$9,868			
DT	36000	1113	5,210.24	70.90%	$6,996			
DT	36000	1155	951.12	12.94%	$1,277			
DT	36000	1223	13.86	0.19%	$19			
DT	36000	1233	703.09	9.57%	$944			
DT	36000	1243	389.77	5.30%	$523			
DT	36000	1253	81.15	1.10%	$109			
				($2,578)				
DT	36000	2111	(2,578.00)	100.00%	($3,437)			
				($48)	$44			
DT	36000	2621	(384.00)	800.00%	$352			
DT	36000	2631	336.00	-700.00%	($308)			
				$861,955	$1,156,956			
DT	37000	0022	861,955.00	100.00%	$1,156,956			
		TOTAL 37000:		$2,219,167				
		TOTAL OC 11&12:		$607,531	$815,722			
DT	37000	1112	41,971.17	6.91%	$56,354			
DT	37000	1113	233,892.79	38.50%	$314,044			
DT	37000	1115	156,867.44	25.82%	$210,623			
DT	37000	1119	2,259.58	0.37%	$3,034			
DT	37000	1132	1,531.00	0.25%	$2,056			
DT	37000	1133	624.00	0.10%	$838			
DT	37000	1153	47,663.74	7.85%	$63,997			
DT	37000	1155	41,220.06	6.78%	$55,345			
DT	37000	1223	470.65	0.08%	$632			
DT	37000	1225	315.64	0.05%	$424			
DT	37000	1232	2,601.60	0.43%	$3,493			
DT	37000	1233	13,037.14	2.15%	$17,505			
DT	37000	1235	10,837.39	1.78%	$14,551			
DT	37000	1242	2,938.32	0.48%	$3,945			
DT	37000	1243	20,285.79	3.34%	$27,237			
DT	37000	1245	12,481.82	2.05%	$16,759			
DT	37000	1252	630.39	0.10%	$846			
DT	37000	1253	9,681.77	1.59%	$13,000			
DT	37000	1255	4,910.61	0.81%	$6,593			
DT	37000	1283	2,039.15	0.34%	$2,738			
DT	37000	1285	1,271.12	0.21%	$1,707			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
				$38,211	$50,948			
DT	37000	2111	8,615.00	22.55%	$11,487			
DT	37000	2112	313.00	0.82%	$417			
DT	37000	2115	317.00	0.83%	$423			
DT	37000	2121	28,470.00	74.51%	$37,960			
DT	37000	2122	584.00	1.53%	$779			
DT	37000	2125	(88.00)	-0.23%	($117)			
				$4,510				
DT	37000	2212	4,510.00	100.00%	$5,973			
				$1,285,300	$36,380			
DT	37000	2512	1,351.00	0.11%	$38			
DT	37000	2515	1,283,019.00	99.82%	$36,316			
DT	37000	2516	7,849.00	0.61%	$222			
DT	37000	2527	(374.00)	-0.03%	($11)			
DT	37000	2561	(6,545.00)	-0.51%	($185)			
				$321,947	($295,534)			
DT	37000	2615	800.00	0.25%	($734)			
DT	37000	2621	64,685.00	20.09%	($59,378)			
DT	37000	2631	80,749.00	25.08%	($74,124)			
DT	37000	2634	241.00	0.07%	($221)			
DT	37000	2641	8,397.00	2.61%	($7,708)			
DT	37000	2651	167,075.00	51.90%	($153,368)			
				($38,332)	$104,464			
DT	37000	3113	10.00	-0.03%	($27)			
DT	37000	3114	(39,692.00)	103.55%	$108,170			
DT	37000	3156	1,350.00	-3.52%	($3,679)			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE
		TOTAL 75000:		$8,983	$12,024
DT	75101	1113	7,591.36	84.50%	$10,161
DT	75101	1223	18.53	0.21%	$25
DT	75101	1233	324.25	3.61%	$434
DT	75101	1243	708.21	7.88%	$948
DT	75101	1253	307.68	3.42%	$412
DT	75101	1283	33.38	0.37%	$45
				$421,481	$564,136
DT	76101	0011	421,481.04	100.00%	$564,136
		TOTAL 76000:		$200,449	$268,293
DT	76101	1113	148,579.41	74.12%	$198,868
DT	76101	1153	350.59	0.17%	$469
DT	76101	1223	335.15	0.17%	$449
DT	76101	1233	13,185.54	6.58%	$17,648
DT	76101	1243	19,162.72	9.56%	$25,649
DT	76101	1253	11,393.32	5.68%	$15,250
DT	76101	1283	7,426.64	3.71%	$9,940
				$29,793	
DT	91100	0022	29,793.00	100.00%	
		TOTAL 91101:		$1,332,446	
		TOTAL OC 11&12:		$1,133,603	$1,380,541
DT	91101	1112	153,246.99	13.52%	$186,629
DT	91101	1113	720,696.54	63.58%	$877,689
DT	91101	1119	441.84	0.04%	$538
DT	91101	1123	11,385.13	1.00%	$13,865
DT	91101	1132	3,590.00	0.32%	$4,372
DT	91101	1133	21,934.00	1.93%	$26,712
DT	91101	1143	382.26	0.03%	$466
DT	91101	1153	13,551.64	1.20%	$16,504
DT	91101	1163	(1.09)	-0.00%	($1)
DT	91101	1191	5,573.18	0.49%	$6,787
DT	91101	1222	348.32	0.03%	$424
DT	91101	1223	1,586.80	0.14%	$1,932
DT	91101	1232	8,378.42	0.74%	$10,204
DT	91101	1233	47,875.51	4.22%	$58,304
DT	91101	1242	15,771.14	1.39%	$19,207
DT	91101	1243	71,256.27	6.29%	$86,778
DT	91101	1252	7,384.90	0.65%	$8,994
DT	91101	1253	36,445.90	3.22%	$44,385
DT	91101	1282	3,699.34	0.33%	$4,505
DT	91101	1283	10,055.95	0.89%	$12,246
				$84,517	$112,714
DT	91101	2111	21,123.00	24.99%	$28,170
DT	91101	2112	1,271.00	1.50%	$1,695
DT	91101	2113	782.00	0.93%	$1,043
DT	91101	2114	500.00	0.59%	$667
DT	91101	2115	8,818.00	10.43%	$11,760
DT	91101	2119	1,181.00	1.40%	$1,575
DT	91101	2121	35,690.00	[illegible]	$47,597
DT	91101	2122	[illegible]	1.19%	$1,342
DT	91101	2123	847.00	1.00%	$1,130
DT	91101	2124	581.00	0.69%	$775
DT	91101	2125	9,746.00	11.53%	$12,998
DT	91101	2129	2,758.00	3.26%	$3,678
DT	91101	2133	61.00	0.07%	$81
DT	91101	2140	153.00	0.18%	$204

CAC	LABOR	NON-LABOR
75101	$12,024	
76101	$268,293	
91101	$1,380,541	$243,750
91103	$145,286	$5,053
91107	$301,976	$34,422
91220	$2,224,384	$2,501,804
91230	$12,912	$48,508
91240	$10,070	$120,417
91260	$0	$513,526
91301	$183,383	$20,269
91302	$48,691	$1,502
91303	$37,276	$3,239
91305	$6,348	$0
91306	$384,603	$28,221
91307	$42,036	$0
91308	$39,416	$1,136
91401	$429,467	$167,406
91402	$1,543,310	$18,364
91403	$372,089	$131,299
91404	$682,780	$49,206
91405	$353,755	$339,792
91406	$281,783	$65,695
91407	$328,866	$3,659
91408	$0	$101
91501	$117,576	$3,565
91502	$794,315	$137,223
91601	$125,544	$12,894
91602	$447,328	$31,077
91603	$214,769	$43,354
91701	$28,009	$2,481
91703	$0	$17,288
91708	$394,204	$23,891
91901	$103,957	$179,424
91902	$32,868	$33,065
91903	$649	$6,460
91904	$395	$18,541
92101	$14,819	$7,013
92201	$35,000	$133,002
92202	$0	$4,852
92203	$1,856	$0
92205	$0	$12,096
92301	$39,611	$297,951
92302	$0	$23,169
92303	$27,391	$170,779
92401	$179,131	$29,059
92402	$179,148	$363,944
92501	$0	$1,806,084
92601	$139,144	$10,906
92602	$21,121	$0
92603	$1,048,688	$39,120
92801	$31,422	[illegible]
92802	[illegible]	$0
92803	$0	$33,111
92804	$0	$808
92805	$0	$2,200
92806	$0	$1,133
92807	$0	($56)
92901	$14,245	$150,948
92902	$108,463	$3,571
93111	($0)	$15,342

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE
				$259	
DT	91101	2312	259.00	100.00%	$901
				$50,915	$51,012
DT	91101	2512	14,651.00	28.78%	$14,679
DT	91101	2515	24,767.00	48.64%	$24,814
DT	91101	2516	3,854.00	7.57%	$3,861
DT	91101	2527	7,635.00	15.00%	$7,650
DT	91101	2561	8.00	0.02%	$8
				$42,491	$56,655
DT	91101	2631	15,698.00	36.94%	$20,931
DT	91101	2634	18.00	0.04%	$24
DT	91101	2641	1,198.00	2.82%	$1,597
DT	91101	2651	25,539.00	60.10%	$34,052
DT	91101	2671	38.00	0.09%	$51
				$20,661	$22,468
DT	91101	3112	8,660.00	41.91%	$9,417
DT	91101	3113	700.00	3.39%	$761
DT	91101	3114	1,293.00	6.26%	$1,406
DT	91101	3124	10,008.00	48.44%	$10,883
					$0
		TOTAL 91103:		$120,959	
		TOTAL OC 11&12:		$117,153	$145,286
DT	91103	1112	37,735.20	32.21%	$46,797
DT	91103	1113	63,037.35	53.81%	$78,175
DT	91103	1133	150.00	0.13%	$186
DT	91103	1222	85.98	0.07%	$107
DT	91103	1223	140.04	0.12%	$174
DT	91103	1232	1,095.17	0.93%	$1,358
DT	91103	1233	3,939.64	3.36%	$4,886
DT	91103	1242	2,641.28	2.25%	$3,276
DT	91103	1243	5,294.97	4.52%	$6,567
DT	91103	1252	562.17	0.48%	$697
DT	91103	1253	1,992.30	1.70%	$2,471
DT	91103	1283	478.95	0.41%	$594
				$3,381	$4,509
DT	91103	2111	1,142.00	33.78%	$1,523
DT	91103	2112	105.00	3.11%	$140
DT	91103	2115	683.00	20.20%	$911
DT	91103	2121	655.00	19.37%	$874
DT	91103	2122	20.00	0.59%	$27
DT	91103	2125	776.00	22.95%	$1,035
				$68	
DT	91103	2527	68.00	100.00%	$68
				$357	
DT	91103	2651	357.00	100.00%	$476
		TOTAL 91107:		$269,432	
		TOTAL OC 11&12:		$243,501	$301,976
DT	91107	1112	43,215.12	17.75%	$53,593
DT	91107	1113	160,865.45	66.06%	$199,496
DT	91107	1222	96.76	0.04%	$120
DT	91107	1223	300.49	0.12%	$373
DT	91107	1232	2,729.91	1.12%	$3,385
DT	91107	1233	10,677.95	4.39%	$13,242
DT	91107	1242	3,024.98	1.24%	$3,751

CAC	LABOR	NON-LABOR
93112	$1,952	$2,016
93121	$10,330	$3,672
93122	$6,859	$4,655
93124	$15,405	$2,812
93125	$15,011	$35,983
93131	$36,139	$37,790
93132	$34,318	$8,298
93141	$12,385	$6,296
93142	$21,516	$6,883
93143	$13,025	$15,737
93151	$69,977	$35,186
93161	$4,680	$3,111
93162	$21,939	$8,027
93164	($0)	$67,810
93165	$657	$385
93166	$60,464	$60,377
93167	$1,253	$416
93168	$23,938	$7,776
93169	$18,099	$10,457
93172	$3,982	$629
93181	$0	$7,381
93182	$437	$0
93183	$93,389	$41,556
93191	($0)	$19,529
93192	$14,201	$0
93193	$23,281	$667
93211	$411	$0
93221	$1,171	$0
93222	$7,779	$719
93224	$6,745	$0
93225	$686	$0
93231	$8,128	$0
93251	$2,656	$0
93261	$37	$0
93262	$5,438	($91,482)
93264	$79,449	$90
93266	$47,902	$34,868
93268	$6,533	$0
93269	$2,020	$0
93281	$6,218	$0
93283	$1,867	($2,988)
93291	$362	$0
93401	$10,797	$5,107
93510	$0	($78,388)
93522	$18,223	($3,545)
93523	$0	$10,278
93524	$7,972	$30,996
93532	$0	$632
93542	$42,036	$16,066
93551	$9,141	$0
93552	$6,242	$743
93553	$11,040	$10,312
93560	$0	$8,014
93610	$22,016	($102,822)
93620	$106,689	$34,046
93702	$15,319	$5,566
93703	$19,260	$103,465
93710	$429,319	$84,642
93720	$0	$250,646
93730	$153,279	$37,614
93801	$55,190	$3,738
93810	$584,208	$416,139

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE
DT	91107	1243	14,140.80	5.81%	$17,537
DT	91107	1252	644.55	0.26%	$799
DT	91107	1253	5,362.31	2.20%	$6,650
DT	91107	1283	2,443.07	1.00%	$3,030
				$22,625	$30,173
DT	91107	2111	10,729.00	47.42%	$14,308
DT	91107	2113	630.00	2.78%	$840
DT	91107	2115	494.00	2.18%	$659
DT	91107	2121	10,027.00	44.32%	$13,372
DT	91107	2123	144.00	0.64%	$192
DT	91107	2125	601.00	2.66%	$802
				$480	$481
DT	91107	2512	55.00	11.46%	$55
DT	91107	2516	425.00	88.54%	$426
				$2,826	$3,768
DT	91107	2631	297.00	10.51%	$396
DT	91107	2634	125.00	4.42%	$167
DT	91107	2641	207.00	7.32%	$276
DT	91107	2651	2,197.00	77.74%	$2,929
				$15,202	$20,405
DT	91200	0022	15,202.00	100.00%	$20,405
		TOTAL 91220:		$2,413,753	
		TOTAL OC 11&12:		$1,793,654	$2,224,384
DT	91220	1263	897,860.00	50.06%	$1,113,473
DT	91220	1265	895,794.00	49.94%	$1,110,911
				$25,094	$33,466
DT	91220	2116	36,630.00	145.97%	$48,851
DT	91220	2126	(11,536.00)	-45.97%	($15,385)
				$483,192	
DT	91220	2212	483,192.00	100.00%	$2,356,312
				$111,813	
DT	91220	2527	111,813.00	100.00%	$112,026
		TOTAL 91230:		$210,966	
		TOTAL OC 11&12:		$166,918	$12,912
DT	91230	1113	127,668.30	76.49%	$9,876
DT	91230	1133	450.00	0.27%	$35
DT	91230	1153	1,415.40	0.85%	$109
DT	91230	1223	298.95	0.18%	$23
DT	91230	1233	11,406.00	6.83%	$882
DT	91230	1243	14,095.79	8.44%	$1,090
DT	91230	1253	7,421.36	4.45%	$574
DT	91230	1283	4,162.36	2.49%	$322
				$3,030	$4,041
DT	91230	2111	616.00	20.33%	$822
DT	91230	2112	523.00	17.26%	[illegible]
DT	91230	2115	[illegible].00	8.22%	$332
DT	91230	2121	682.00	22.51%	$910
DT	91230	2122	617.00	20.36%	$823
DT	91230	2125	343.00	11.32%	$457
				$23,228	$23,272
DT	91230	2511	360.00	1.55%	$361

CAC	LABOR	NON-LABOR
93820	$83,800	$1,473
93830	$0	$13,036
93840	$1,789	($20,000)
93850	$0	$3,021
93903	$128,739	$149,549
93905	$15,075	$271
94101	$153,671	$10,368
94201	$120,933	$62,404
94202	$24,587	$249
94301	$328,459	($112,942)
94302	$219,739	$109,315
94401	$0	$362,054
94402	$0	$672
94501	$68,793	($10,694)
94601	$109,961	$303,061
94602	$0	$2,902
94701	$50,992	$4,964
95101	$16,743	$2,634,744
95201	$157,513	$1,082,300
95301	$658,901	$32,982
95302	$0	$10,282
95401	$0	$4,095
95404	$0	$8,310
95501	$31,183	$26,838
96101	$465,978	$237,798
96103	$0	$9,954
96104	$842,605	$53,637
96201	$0	$3,455,585
96202	$0	$851
96203	$250,066	($67,541)
96301	$53,918	$146,538
96303	$0	$4,133
96401	$548,997	$27,530
97201	$0	$301,385
97601	$446,236	$482,804
97901	$5,553	$12,493
98420	$0	$11,002
98430	$0	($3,193,471)
98540	$1,330	$0
98613	$0	($14,231)
98616	$0	$14,231
97311	$0	($92,087)
97313	$0	($52,564)
97402	$0	($446,188)
	$0	$0
98617	$0	$635,187
98705	$0	$120,550
SUB TOT	$20,145,871	$15,407,745
93510	$0	$227,651
93531	$0	$3,371
93541	$0	$2,487
TOTAL	$30,773,789	$16,841,098
REIMB EARNED	$424,046,389	

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	91230	2515	250.00	1.08%	$250			
DT	91230	2516	4,565.00	19.65%	$4,574			
DT	91230	2525	19,146.00	82.43%	$19,182			
DT	91230	2527	(1,093.00)	-4.71%	($1,095)			
				$7,522	$10,029			
DT	91230	2631	581.00	7.72%	$775			
DT	91230	2641	437.00	5.81%	$583			
DT	91230	2651	6,504.00	86.47%	$8,672			
				$10,268	$11,166			
DT	91230	3113	1,067.00	10.39%	$1,160			
DT	91230	3124	9,201.00	89.61%	$10,006			
		TOTAL 91240:		$204,513				
		TOTAL OC 11&12:		$87,338	$10,070			
DT	91240	1113	52,386.71	59.98%	$6,040			
DT	91240	1123	14,732.62	16.87%	$1,699			
DT	91240	1133	1,790.00	2.05%	$206			
DT	91240	1153	430.92	0.49%	$50			
DT	91240	1223	152.13	0.17%	$18			
DT	91240	1233	2,338.59	2.68%	$270			
DT	91240	1243	7,779.80	8.91%	$897			
DT	91240	1253	5,296.56	6.06%	$611			
DT	91240	1283	2,430.34	2.78%	$280			
				$3,452	$4,604			
DT	91240	2111	564.00	16.34%	$752			
DT	91240	2112	210.00	6.08%	$280			
DT	91240	2115	585.00	16.95%	$780			
DT	91240	2121	701.00	20.31%	$935			
DT	91240	2122	407.00	11.79%	$543			
DT	91240	2125	985.00	28.53%	$1,314			
				$108,068	$108,274			
DT	91240	2515	83,706.00	77.46%	$83,865			
DT	91240	2527	24,342.00	22.52%	$24,388			
DT	91240	2561	20.00	0.02%	$20			
				$5,655				
DT	91240	2651	5,655.00	100.00%	$7,540			
				$9,115,962				
DT	91260	2540	9,115,962.00	100.00%	$513,526			
		TOTAL 91301:		$157,903				
		TOTAL OC 11&12:		$147,873	$183,383			
DT	91301	1112	72,708.04	49.17%	$90,168			
DT	91301	1113	57,255.15	38.72%	$71,004			
DT	91301	1153	41.70	0.03%	$52			
DT	91301	1222	160.63	0.11%	$199			
DT	91301	1223	133.35	0.09%	$165			
DT	91301	1232	2,741.89	1.85%	$3,400			
DT	91301	1233	3,896.91	2.64%	$4,833			
DT	91301	1242	5,023.81	3.40%	$6,230			
DT	91301	1243	3,999.40	2.70%	$4,960			
DT	91301	1252	1,082.46	0.73%	$1,342			
DT	91301	1253	829.46	0.56%	$1,029			
				$10,030	$13,376			
DT	91301	2111	3,737.00	37.26%	$4,984			
DT	91301	2112	1,013.00	10.10%	$1,351			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	91301	2115	202.00	2.01%	$269			
DT	91301	2121	4,303.00	42.90%	$5,739			
DT	91301	2122	735.00	7.33%	$980			
DT	91301	2125	40.00	0.40%	$53			
				$6,703	$6,716			
DT	91301	2515	6,525.00	97.34%	$6,537			
DT	91301	2527	178.00	2.66%	$178			
				$133				
DT	91301	2631	133.00	100.00%	$177			
		TOTAL 91302:		$40,389				
		TOTAL OC 11&12:		$39,263	$48,691			
DT	91302	1113	29,892.73	76.14%	$37,071			
DT	91302	1119	3,473.83	8.85%	$4,308			
DT	91302	1133	1,276.00	3.25%	$1,582			
DT	91302	1153	5.31	0.01%	$7			
DT	91302	1223	70.65	0.18%	$88			
DT	91302	1233	1,609.68	4.10%	$1,996			
DT	91302	1243	2,079.43	5.30%	$2,579			
DT	91302	1253	855.16	2.18%	$1,061			
				$1,126	$1,502			
DT	91302	2114	422.00	37.48%	$563			
DT	91302	2124	704.00	62.52%	$939			
		TOTAL 91303:		$32,531				
		TOTAL OC 11&12:		$30,058	$37,276			
DT	91303	1113	24,940.64	82.97%	$30,930			
DT	91303	1133	200.00	0.67%	$248			
DT	91303	1223	58.47	0.19%	$73			
DT	91303	1233	1,616.39	5.38%	$2,005			
DT	91303	1243	2,142.13	7.13%	$2,657			
DT	91303	1253	772.90	2.57%	$959			
DT	91303	1283	327.52	1.09%	$406			
				$2,228	$2,971			
DT	91303	2115	856.00	38.42%	$1,142			
DT	91303	2125	1,372.00	61.58%	$1,830			
				$245				
DT	91303	2527	245.00	100.00%	$268			
				$5,119	$6,348			
DT	91305	1113	4,366.24	85.30%	$5,415			
DT	91305	1223	9.80	0.19%	$12			
DT	91305	1233	373.74	7.30%	$463			
DT	91305	1243	305.82	5.97%	$379			
DT	91305	1253	63.10	1.23%	$78			
		TOTAL 91306:		$331,311				
		TOTAL OC 11&12:		$310,128	$384,603			
DT	91306	1113	253,242.21	81.64%	$314,006			
DT	91306	1119	14,789.94	4.77%	$18,342			
DT	91306	1133	625.00	0.20%	$775			
DT	91306	1153	357.34	0.12%	$443			
DT	91306	1223	573.89	0.19%	$712			
DT	91306	1233	12,920.91	4.17%	$16,024			
DT	91306	1243	19,258.73	6.21%	$23,884			
DT	91306	1253	7,036.14	2.27%	$8,726			
DT	91306	1283	1,364.19	0.44%	$1,692			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
				$21,094	$28,132			
DT	91306	2111	4,835.00	22.92%	$6,448			
DT	91306	2112	640.00	3.03%	$854			
DT	91306	2113	3,086.00	14.63%	$4,116			
DT	91306	2114	422.00	2.00%	$563			
DT	91306	2115	2,060.00	9.77%	$2,747			
DT	91306	2121	4,422.00	20.96%	$5,897			
DT	91306	2122	1,139.00	5.40%	$1,519			
DT	91306	2123	1,684.00	7.98%	$2,246			
DT	91306	2124	573.00	2.72%	$764			
DT	91306	2125	2,233.00	10.59%	$2,978			
				$89				
DT	91306	2527	89.00	100.00%	$89			
				$33,896	$42,036			
DT	91307	1113	7,099.20	20.94%	$8,804			
DT	91307	1123	19,188.00	56.61%	$23,796			
DT	91307	1133	400.00	1.18%	$496			
DT	91307	1153	1,061.28	3.13%	$1,316			
DT	91307	1223	53.33	0.16%	$66			
DT	91307	1233	784.03	2.31%	$972			
DT	91307	1243	3,133.86	9.25%	$3,886			
DT	91307	1253	1,847.85	5.45%	$2,292			
DT	91307	1283	328.49	0.97%	$407			
		TOTAL 91308:		$32,657				
		TOTAL OC 11&12:		$31,783	$39,416			
DT	91308	1113	23,501.90	73.94%	$29,146			
DT	91308	1223	54.38	0.17%	$67			
DT	91308	1233	2,325.47	7.32%	$2,884			
DT	91308	1243	2,993.74	9.42%	$3,713			
DT	91308	1253	1,761.89	5.54%	$2,185			
DT	91308	1283	1,145.99	3.61%	$1,421			
				$785	$1,047			
DT	91308	2112	374.00	47.64%	$499			
DT	91308	2122	411.00	52.36%	$548			
				$89				
DT	91308	2527	89.00	100.00%	$89			
				$12,085	$16,221			
DT	91400	0022	12,085.00	100.00%	$16,221			
		TOTAL 91401:		$818,466				
		TOTAL OC 11&12:		$712,647	$429,467			
DT	91401	1112	109,460.80	15.36%	$65,965			
DT	91401	1113	475,059.10	66.66%	$286,288			
DT	91401	1119	7,474.56	1.05%	$4,504			
DT	91401	1133	2,000.00	0.28%	$1,205			
DT	91401	1153	15,158.51	2.13%	$9,135			
DT	91401	1222	244.13	0.03%	$147			
DT	91401	1223	1,075.41	0.15%	$648			
DT	91401	1232	3,199.59	0.45%	$1,928			
DT	91401	1233	26,518.36	3.72%	$15,981			
DT	91401	1242	7,662.18	1.08%	$4,618			
DT	91401	1243	41,671.48	5.85%	$25,113			
DT	91401	1252	1,651.47	0.23%	$995			
DT	91401	1253	17,011.27	2.39%	$10,252			
DT	91401	1283	4,460.18	0.63%	$2,688			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
				$33,367	$44,499			
DT	91401	2111	14,780.00	44.30%	$19,711			
DT	91401	2112	276.00	0.83%	$368			
DT	91401	2115	1,496.00	4.48%	$1,995			
DT	91401	2121	15,872.00	47.57%	$21,167			
DT	91401	2122	(40.00)	-0.12%	($53)			
DT	91401	2123	(492.00)	-1.47%	($656)			
DT	91401	2125	1,475.00	4.42%	$1,967			
				$42				
DT	91401	2291	42.00	100.00%	$205			
				$3,240				
DT	91401	2315	3,240.00	100.00%	$11,276			
				$42,323	$42,404			
DT	91401	2512	(4,264.00)	-10.07%	($4,272)			
DT	91401	2515	34,786.00	82.19%	$34,852			
DT	91401	2516	11,936.00	28.20%	$11,959			
DT	91401	2521	880.00	2.08%	$882			
DT	91401	2525	3,829.00	9.05%	$3,836			
DT	91401	2527	(6,512.00)	-15.39%	($6,524)			
DT	91401	2551	1,050.00	2.48%	$1,052			
DT	91401	2558	600.00	1.42%	$601			
DT	91401	2561	18.00	0.04%	$18			
				$26,156	$34,875			
DT	91401	2631	584.00	2.23%	$779			
DT	91401	2634	157.00	0.60%	$209			
DT	91401	2641	2,402.00	9.18%	$3,203			
DT	91401	2651	23,013.00	87.98%	$30,684			
				$31,401	$34,147			
DT	91401	3113	2,354.00	7.50%	$2,560			
DT	91401	3124	29,047.00	92.50%	$31,587			
		TOTAL 91402:		$1,301,515				
		TOTAL OC 11&12:		$1,287,745	$1,543,310			
DT	91402	1112	32,606.00	2.53%	$39,077			
DT	91402	1113	931,270.72	72.32%	$1,116,090			
DT	91402	1119	17,543.17	1.36%	$21,025			
DT	91402	1133	2,822.00	0.22%	$3,382			
DT	91402	1143	274.48	0.02%	$329			
DT	91402	1153	109,687.48	8.52%	$131,456			
DT	91402	1222	73.35	0.01%	$88			
DT	91402	1223	2,032.70	0.16%	$2,436			
DT	91402	1232	1,904.44	0.15%	$2,282			
DT	91402	1233	51,747.03	4.02%	$62,017			
DT	91402	1242	2,282.17	0.18%	$2,735			
DT	91402	1243	82,017.00	6.37%	$98,294			
DT	91402	1252	488.78	0.04%	$586			
DT	91402	1253	39,645.91	3.08%	$47,514			
DT	91402	1263	13,349.78	1.04%	$15,999			
				$13,770	$18,3[illegible]			
DT	91402	2111	3,055.00	22.19%	$4,074			
DT	91402	2112	891.00	6.47%	$1,188			
DT	91402	2113	956.00	6.94%	$1,275			
DT	91402	2115	908.00	6.59%	$1,211			
DT	91402	2121	5,620.00	40.81%	$7,495			
DT	91402	2122	1,135.00	8.24%	$1,514			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	91402	2123	318.00	2.31%	$424			
DT	91402	2125	887.00	6.44%	$1,183			
		TOTAL 91403:		$422,354				
		TOTAL OC 11&12:		$300,038	$372,089			
DT	91403	1113	215,010.96	71.66%	$266,644			
DT	91403	1119	6,001.48	2.00%	$7,443			
DT	91403	1153	25,101.83	8.37%	$31,130			
DT	91403	1223	491.40	0.16%	$609			
DT	91403	1233	14,691.53	4.90%	$18,220			
DT	91403	1243	23,390.86	7.80%	$29,008			
DT	91403	1253	12,162.73	4.05%	$15,084			
DT	91403	1283	3,187.15	1.06%	$3,953			
				$25,339	$33,793			
DT	91403	2111	14,912.00	58.85%	$19,887			
DT	91403	2113	460.00	1.82%	$613			
DT	91403	2115	466.00	1.84%	$621			
DT	91403	2121	8,967.00	35.39%	$11,959			
DT	91403	2122	(121.00)	-0.48%	—($161)			
DT	91403	2123	411.00	1.62%	$548			
DT	91403	2125	244.00	0.96%	$325			
				$95,852	$96,006			
DT	91403	2515	4,800.00	5.01%	$4,808			
DT	91403	2527	91,052.00	94.99%	$91,198			
				$1,125				
DT	91403	2615	1,125.00	100.00%	$1,500			
		TOTAL 91404:		$587,462				
		TOTAL OC 11&12:		$550,566	$682,780			
DT	91404	1112	30,917.56	5.62%	$38,342			
DT	91404	1113	382,045.61	69.39%	$473,790			
DT	91404	1115	388.32	0.07%	$482			
DT	91404	1119	12,347.32	2.24%	$15,312			
DT	91404	1133	4,967.00	0.90%	$6,160			
DT	91404	1153	46,181.80	8.39%	$57,272			
DT	91404	1222	15.66	0.00%	$19			
DT	91404	1223	812.86	0.15%	$1,008			
DT	91404	1232	901.95	0.16%	$1,119			
DT	91404	1233	20,581.86	3.74%	$25,524			
DT	91404	1242	2,129.54	0.39%	$2,641			
DT	91404	1243	31,321.41	5.69%	$38,843			
DT	91404	1252	448.21	0.08%	$556			
DT	91404	1253	14,650.43	2.66%	$18,169			
DT	91404	1283	2,856.52	0.52%	$3,542			
				$36,896	$49,206			
DT	91404	2111	16,732.00	45.35%	$22,314			
DT	91404	2113	778.00	2.11%	$1,038			
DT	91404	2115	424.00	1.15%	$565			
DT	91404	2121	17,876.00	48.45%	$23,840			
DT	91404	2123	530.00	1.44%	$707			
DT	91404	2125	556.00	1.51%	$741			
		TOTAL 91405:		$620,588				
		TOTAL OC 11&12:		$285,254	$353,755			
DT	91405	1112	41,794.24	14.65%	$51,831			
DT	91405	1113	194,044.52	68.03%	$240,643			
DT	91405	1119	787.47	0.28%	$977			
DT	91405	1132	25.00	0.01%	$31			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	91405	1153	417.21	0.15%	$517			
DT	91405	1222	93.74	0.03%	$116			
DT	91405	1223	444.66	0.16%	$551			
DT	91405	1232	1,272.61	0.45%	$1,578			
DT	91405	1233	10,039.24	3.52%	$12,450			
DT	91405	1242	2,925.91	1.03%	$3,629			
DT	91405	1243	18,996.69	6.66%	$23,559			
DT	91405	1252	615.47	0.22%	$763			
DT	91405	1253	9,677.55	3.39%	$12,002			
DT	91405	1283	4,119.37	1.44%	$5,109			
				$11,514	$15,355			
DT	91405	2111	4,573.00	39.72%	$6,099			
DT	91405	2113	(1,482.00)	-12.87%	($1,976)			
DT	91405	2115	793.00	6.89%	$1,058			
DT	91405	2121	7,609.00	66.08%	$10,148			
DT	91405	2123	(721.00)	-6.26%	($962)			
DT	91405	2125	742.00	6.44%	$990			
				$323,820	$324,436			
DT	91405	2516	65,985.00	20.38%	$66,111			
DT	91405	2527	257,835.00	79.62%	$258,326			
		TOTAL 91406:		$344,736				
		TOTAL OC 11&12:		$294,812	$281,783			
DT	91406	1112	46,552.16	14.38%	$40,509			
DT	91406	1113	187,384.14	57.87%	$163,058			
DT	91406	1133	175.00	0.05%	$152			
DT	91406	1143	179.18	0.06%	$156			
DT	91406	1153	7,445.61	2.30%	$6,479			
DT	91406	1222	105.27	0.03%	$92			
DT	91406	1223	425.55	0.13%	$370			
DT	91406	1232	1,254.82	0.39%	$1,092			
DT	91406	1233	11,721.99	3.62%	$10,200			
DT	91406	1242	3,258.52	1.01%	$2,836			
DT	91406	1243	19,208.49	5.93%	$16,715			
DT	91406	1252	702.82	0.22%	$612			
DT	91406	1253	11,240.88	3.47%	$9,782			
DT	91406	1283	5,157.75	1.59%	$4,488			
				$42,561	$56,761			
DT	91406	2111	11,118.00	26.12%	$14,827			
DT	91406	2112	17,208.00	40.43%	$22,949			
DT	91406	2115	6.00	0.01%	$8			
DT	91406	2121	6,250.00	14.68%	$8,335			
DT	91406	2122	7,969.00	18.72%	$10,628			
DT	91406	2125	10.00	0.02%	$13			
				$2,664				
DT	91406	2515	2,664.00	100.00%	$2,669			
				$4,699				
DT	91406	2651	4,699.00	100.00%	$6,265			
		TOTAL 91407:		$268,015				
		TOTAL OC 11&12:		$265,184	$328,866			
DT	91407	1113	190,930.84	72.00%	$236,781			
DT	91407	1133	325.00	0.12%	$403			
DT	91407	1153	22,985.03	8.67%	$28,505			
DT	91407	1223	456.67	0.17%	$566			
DT	91407	1233	15,923.33	6.00%	$19,747			
DT	91407	1243	19,597.54	7.39%	$24,304			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	91407	1253	11,506.25	4.34%	$14,269			
DT	91407	1283	3,459.68	1.30%	$4,290			
				$1,974	$2,633			
DT	91407	2111	1,043.00	52.84%	$1,391			
DT	91407	2121	931.00	47.16%	$1,242			
				$350	$351			
DT	91407	2515	250.00	71.43%	$250			
DT	91407	2527	100.00	28.57%	$100			
				$507				
DT	91407	2641	507.00	100.00%	$676			
				$101				
DT	91408	2515	101.00	100.00%	$101			
				$22,949	$30,803			
DT	91500	22	22,949.00	100.00%	$30,803			
		TOTAL 91501:		$97,481				
		TOTAL OC 11&12:		$94,808	$117,576			
DT	91501	1112	60,859.36	64.19%	$75,474			
DT	91501	1113	20,306.98	21.42%	$25,184			
DT	91501	1222	135.34	0.14%	$168			
DT	91501	1223	48.15	0.05%	$60			
DT	91501	1232	2,575.94	2.72%	$3,195			
DT	91501	1233	2,740.36	2.89%	$3,398			
DT	91501	1242	4,260.28	4.49%	$5,283			
DT	91501	1243	1,421.25	1.50%	$1,763			
DT	91501	1252	907.51	0.96%	$1,125			
DT	91501	1253	1,553.25	1.64%	$1,926			
				$2,520	$3,361			
DT	91501	2111	964.00	38.25%	$1,286			
DT	91501	2112	256.00	10.16%	$341			
DT	91501	2121	1,455.00	57.74%	$1,940			
DT	91501	2122	(155.00)	-6.15%	($207)			
				$153				
DT	91501	2631	153.00	100.00%	$204			
		TOTAL 91502:		$743,729				
		TOTAL OC 11&12:		$640,504	$794,315			
DT	91502	1112	84,990.40	13.27%	$105,400			
DT	91502	1113	453,046.15	70.73%	$561,841			
DT	91502	1119	4,958.55	0.77%	$6,149			
DT	91502	1133	150.00	0.02%	$186			
DT	91502	1153	5,503.60	0.86%	$6,825			
DT	91502	1222	92.50	0.01%	$115			
DT	91502	1223	1,012.62	0.16%	$1,256			
DT	91502	1232	5,194.37	0.81%	$6,442			
DT	91502	1233	25,134.68	3.92%	$31,171			
DT	91502	1242	5,950.32	0.93%	$7,379			
DT	91502	1243	34,001.09	5.31%	$42,166			
DT	91502	1252	1,346.83	0.21%	$1,670			
DT	91502	1253	12,330.43	1.93%	$15,291			
DT	91502	1283	1,228.41	0.19%	$1,523			
DT	91502	1310	5,563.62	0.87%	$6,900			
				$101,435	$135,277			
DT	91502	2111	32,907.00	32.44%	$43,806			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	91502	2112	3,477.00	3.43%	$4,637			
DT	91502	2113	3,320.00	3.27%	$4,428			
DT	91502	2115	7,718.00	7.61%	$10,293			
DT	91502	2121	33,469.00	33.00%	$44,635			
DT	91502	2122	8,576.00	8.45%	$11,437			
DT	91502	2123	3,566.00	3.52%	$4,756			
DT	91502	2125	8,391.00	8.27%	$11,190			
DT	91502	2135	11.00	0.01%	$15			
				$1,790				
DT	91502	3113	1,790.00	100.00%	$1,947			
				$6,505				
DT	91600	22	6,505.00	100.00%				
		TOTAL 91601:		$112,560				
		TOTAL OC 11&12:		$101,233	$125,544			
DT	91601	1113	81,971.45	80.97%	$101,656			
DT	91601	1119	5,204.55	5.14%	$6,454			
DT	91601	1133	200.00	0.20%	$248			
DT	91601	1223	87.91	0.09%	$109			
DT	91601	1233	6,105.09	6.03%	$7,571			
DT	91601	1243	5,872.02	5.80%	$7,282			
DT	91601	1253	1,723.24	1.70%	$2,137			
DT	91601	1283	69.15	0.07%	$86			
				$2,395	$3,194			
DT	91601	2112	133.00	5.55%	$177			
DT	91601	2115	391.00	16.33%	$521			
DT	91601	2122	1,747.00	72.94%	$2,330			
DT	91601	2125	124.00	5.18%	$165			
				$273				
DT	91601	2527	273.00	100.00%	$274			
				$41				
DT	91601	2631	41.00	100.00%	$55			
				$8,618				
DT	91601	3124	8,618.00	100.00%	$9,372			
		TOTAL 91602:		$384,526				
		TOTAL OC 11&12:		$360,707	$447,328			
DT	91602	1113	291,990.89	80.95%	$362,110			
DT	91602	1119	6,200.60	1.72%	$7,690			
DT	91602	1133	3,452.00	0.96%	$4,281			
DT	91602	1153	4,084.02	1.13%	$5,065			
DT	91602	1223	499.80	0.14%	$620			
DT	91602	1233	17,667.28	4.90%	$21,910			
DT	91602	1243	24,353.71	6.75%	$30,202			
DT	91602	1253	9,288.39	2.58%	$11,519			
DT	91602	1283	3,170.73	0.88%	$3,932			
				$21,7[illegible]	$28,998			
DT	91602	2111	7,442.00	34.23%	$9,925			
DT	91602	2112	699.00	3.21%	$932			
DT	91602	2115	482.00	2.22%	$643			
DT	91602	2121	10,825.00	49.78%	$14,437			
DT	91602	2122	1,790.00	8.23%	$2,387			
DT	91602	2124	(120.00)	-0.55%	($160)			
DT	91602	2125	626.00	2.88%	$835			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
				$2,075				
DT	91602	2516	2,075.00	100.00%	$2,079			
		TOTAL 91603:		$209,819				
		TOTAL OC 11&12:		$173,181	$214,769			
DT	91603	1113	136,496.55	78.82%	$169,275			
DT	91603	1133	975.00	0.56%	$1,209			
DT	91603	1153	1,920.70	1.11%	$2,382			
DT	91603	1223	269.78	0.16%	$335			
DT	91603	1233	10,823.33	6.25%	$13,422			
DT	91603	1243	13,653.00	7.88%	$16,932			
DT	91603	1253	6,398.49	3.69%	$7,935			
DT	91603	1283	2,644.64	1.53%	$3,280			
				$3,001	$4,002			
DT	91603	2111	1,000.00	33.32%	$1,334			
DT	91603	2112	261.00	8.70%	$348			
DT	91603	2121	1,149.00	38.29%	$1,532			
DT	91603	2122	591.00	19.69%	$788			
				$1,800				
DT	91603	2512	1,800.00	100.00%	$1,803			
				$11,903	$15,871			
DT	91603	2641	95.00	0.80%	$127			
DT	91603	2651	11,808.00	99.20%	$15,744			
				$19,934	$21,677			
DT	91603	3112	262.00	1.31%	$285			
DT	91603	3114	329.00	1.65%	$358			
DT	91603	3122	49.00	0.25%	$53			
DT	91603	3123	127.00	0.64%	$138			
DT	91603	3124	19,167.00	96.15%	$20,843			
		TOTAL 91701:		$24,494				
		TOTAL OC 11&12:		$22,585	$28,009			
DT	91701	1112	19,572.08	86.66%	$24,272			
DT	91701	1222	43.92	0.19%	$54			
DT	91701	1232	1,306.96	5.79%	$1,621			
DT	91701	1242	1,371.27	6.07%	$1,701			
DT	91701	1252	290.97	1.29%	$361			
				$320	$427			
DT	91701	2111	28.00	8.75%	$37			
DT	91701	2121	292.00	91.25%	$389			
				$1,327	$1,769			
DT	91701	2641	137.00	10.32%	$183			
DT	91701	2651	1,190.00	89.68%	$1,587			
				$262				
DT	91701	3113	262.00	100.00%	$285			
		TOTAL 91703:		$17,281				
		TOTAL OC 11&12:		$17,255				
DT	91703	2515	17,255.00	100.00%	$17,288			
				$26				
DT	91703	2631	26.00	100.00%	$35			
		TOTAL 91708:		$335,784				
		TOTAL OC 11&12:		$317,870	$394,204			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	91708	1113	219,293.73	68.99%	$271,955			
DT	91708	1115	2,126.19	0.67%	$2,637			
DT	91708	1119	11,034.24	3.47%	$13,684			
DT	91708	1133	200.00	0.06%	$248			
DT	91708	1153	41,952.77	13.20%	$52,027			
DT	91708	1223	525.90	0.17%	$652			
DT	91708	1233	17,881.88	5.63%	$22,176			
DT	91708	1243	16,434.10	5.17%	$20,381			
DT	91708	1253	8,053.69	2.53%	$9,988			
DT	91708	1283	367.74	0.12%	$456			
				$17,538	$23,389			
DT	91708	2111	5,905.00	33.67%	$7,875			
DT	91708	2112	695.00	3.96%	$927			
DT	91708	2115	1,089.00	6.21%	$1,452			
DT	91708	2121	7,790.00	44.42%	$10,389			
DT	91708	2122	1,099.00	6.27%	$1,466			
DT	91708	2125	960.00	5.47%	$1,280			
				$376	$501			
DT	91708	2631	40.00	10.64%	$53			
DT	91708	2641	268.00	71.28%	$357			
DT	91708	2651	68.00	18.09%	$91			
				$1,857	$2,493			
DT	91900	22	1,857.00	100.00%	$2,493			
		TOTAL 91901:		$231,915				
		TOTAL OC 11&12:		$83,827	$103,957			
DT	91901	1112	2,833.20	3.38%	$3,514			
DT	91901	1113	66,560.00	79.40%	$82,544			
DT	91901	1153	179.39	0.21%	$222			
DT	91901	1222	5.40	0.01%	$7			
DT	91901	1223	139.88	0.17%	$173			
DT	91901	1232	119.28	0.14%	$148			
DT	91901	1233	4,402.30	5.25%	$5,459			
DT	91901	1242	198.50	0.24%	$246			
DT	91901	1243	5,935.23	7.08%	$7,361			
DT	91901	1252	41.14	0.05%	$51			
DT	91901	1253	2,503.53	2.99%	$3,105			
DT	91901	1283	909.27	1.08%	$1,128			
				$93,164	$124,246			
DT	91901	2111	3,290.00	3.53%	$4,388			
DT	91901	2112	880.00	0.94%	$1,174			
DT	91901	2113	45,856.00	49.22%	$61,155			
DT	91901	2115	1,045.00	1.12%	$1,394			
DT	91901	2116	264.00	0.28%	$352			
DT	91901	2121	3,638.00	3.90%	$4,852			
DT	91901	2122	1,308.00	1.40%	$1,744			
DT	91901	2123	35,958.00	38.60%	$47,955			
DT	91901	2125	875.00	0.94%	$1,167			
DT	91901	2133	50.00	0.05%	$67			
				$54,474	$54,578			
DT	91901	2515	(1,840.00)	-3.38%	($1,844)			
DT	91901	2516	45,524.00	83.57%	$45,611			
DT	91901	2527	10,790.00	19.81%	$10,811			
				$450				
DT	91901	2651	450.00	100.00%	$600			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
		TOTAL 91902:		$50,503				
		TOTAL OC 11&12:		$26,503	$32,868			
DT	91902	1112	670.56	2.53%	$832			
DT	91902	1113	21,765.35	82.12%	$26,992			
DT	91902	1222	1.44	0.01%	$2			
DT	91902	1223	38.50	0.15%	$48			
DT	91902	1232	17.76	0.07%	$22			
DT	91902	1233	1,076.95	4.06%	$1,336			
DT	91902	1242	47.04	0.18%	$58			
DT	91902	1243	1,864.34	7.03%	$2,312			
DT	91902	1252	9.84	0.04%	$12			
DT	91902	1253	702.29	2.65%	$871			
DT	91902	1283	309.26	1.17%	$384			
				$24,000	$32,007			
DT	91902	2111	11,060.00	46.08%	$14,750			
DT	91902	2113	712.00	2.97%	$950			
DT	91902	2121	11,738.00	48.91%	$15,654			
DT	91902	2123	490.00	2.04%	$653			
				$1,056				
DT	91902	2516	1,056.00	100.00%	$1,058			
		TOTAL 91903:		$5,106				
		TOTAL OC 11&12:		$523	$649			
DT	91903	1113	431.58	82.49%	$535			
DT	91903	1223	1.08	0.21%	$1			
DT	91903	1233	47.29	9.04%	$59			
DT	91903	1243	32.52	6.22%	$40			
DT	91903	1253	8.77	1.68%	$11			
DT	91903	1283	1.94	0.37%	$2			
				$5,633	$7,512			
DT	91903	2111	3,231.00	57.36%	$4,309			
DT	91903	2121	2,402.00	42.64%	$3,203			
				($1,050)				
DT	91903	2516	(1,050.00)	100.00%	($1,052)			
		TOTAL 91904:		$14,222				
		TOTAL OC 11&12:		$319	$395			
DT	91904	1153	288.68	90.58%	$358			
DT	91904	1223	0.19	0.06%	$0			
DT	91904	1233	13.00	4.08%	$16			
DT	91904	1243	6.07	1.90%	$8			
DT	91904	1253	10.76	3.38%	$13			
				$13,903	$18,541			
DT	91904	2111	4,567.00	32.85%	$6,091			
DT	91904	2114	813.00	5.85%	$1,084			
DT	91904	2121	7,720.00	55.53%	$10,296			
DT	91904	2124	803.00	5.78%	$1,071			
		TOTAL 92101:		$69,952				
		TOTAL OC 11&12:		$64,178	$14,819			
DT	92101	1112	38,047.96	59.29%	$8,786			
DT	92101	1113	18,576.80	28.95%	$4,290			
DT	92101	1153	187.11	0.29%	$43			
DT	92101	1222	82.12	0.13%	$19			
DT	92101	1223	42.34	0.07%	$10			
DT	92101	1232	983.02	1.53%	$227			
DT	92101	1233	1,555.62	2.42%	$359			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	92101	1242	2,578.60	4.02%	$595			
DT	92101	1243	1,300.39	2.03%	$300			
DT	92101	1252	551.65	0.86%	$127			
DT	92101	1253	272.09	0.42%	$63			
				$3,013	$4,018			
DT	92101	2111	1,029.00	34.15%	$1,372			
DT	92101	2112	153.00	5.08%	$204			
DT	92101	2115	383.00	12.71%	$511			
DT	92101	2121	426.00	14.14%	$568			
DT	92101	2122	652.00	21.64%	$870			
DT	92101	2125	370.00	12.28%	$493			
				($251)				
DT	92101	2312	(251.00)	100.00%	($874)			
				$447				
DT	92101	2527	447.00	100.00%	$448			
				$2,565				
DT	92101	2651	2,565.00	100.00%	$3,420			
				($1,585)	($2,127)			
DT	92200	22	(1,585.00)	100.00%	($2,127)			
		TOTAL 92201:		$144,950				
		TOTAL OC 11&12:		$28,222	$35,000			
DT	92201	1113	12,407.76	43.96%	$15,387			
DT	92201	1115	9,904.48	35.09%	$12,283			
DT	92201	1125	630.00	2.23%	$781			
DT	92201	1155	0.48	0.00%	$1			
DT	92201	1223	29.10	0.10%	$36			
DT	92201	1225	21.73	0.08%	$27			
DT	92201	1233	896.04	3.17%	$1,111			
DT	92201	1235	859.93	3.05%	$1,066			
DT	92201	1243	1,242.34	4.40%	$1,541			
DT	92201	1245	870.57	3.08%	$1,080			
DT	92201	1253	609.34	2.16%	$756			
DT	92201	1255	391.25	1.39%	$485			
DT	92201	1283	257.72	0.91%	$320			
DT	92201	1285	101.47	0.36%	$126			
				$63,010	$84,032			
DT	92201	2111	144.00	0.23%	$192			
DT	92201	2112	118.00	0.19%	$157			
DT	92201	2113	39,585.00	62.82%	$52,792			
DT	92201	2115	446.00	0.71%	$595			
DT	92201	2121	214.00	0.34%	$285			
DT	92201	2122	73.00	0.12%	$97			
DT	92201	2123	21,504.00	34.13%	$28,678			
DT	92201	2125	696.00	1.10%	$928			
DT	92201	2133	230.00	0.37%	$307			
				$53,718				
DT	92201	2527	48,877.00	[illegible]%	$48,97[illegible]			
				$3,638	$4,852			
DT	92202	2111	2,085.00	57.31%	$2,781			
DT	92202	2121	1,553.00	42.69%	$2,071			
				$1,496	$1,856			
DT	92203	1115	1,199.86	80.18%	$1,488			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	92203	1225	2.85	0.19%	$4			
DT	92203	1235	143.42	9.58%	$178			
DT	92203	1245	105.45	7.05%	$131			
DT	92203	1255	37.93	2.53%	$47			
DT	92203	1285	6.95	0.46%	$9			
				$9,070	$12,096			
DT	92205	2113	4,301.00	47.42%	$5,736			
DT	92205	2123	4,769.00	52.58%	$6,360			
		TOTAL 92301:		$541,555				
		TOTAL OC 11&12:		$251,187	$39,611			
DT	92301	1112	32,405.64	12.90%	$5,110			
DT	92301	1113	152,744.84	60.81%	$24,087			
DT	92301	1119	15,486.24	6.17%	$2,442			
DT	92301	1132	250.00	0.10%	$39			
DT	92301	1133	100.00	0.04%	$16			
DT	92301	1153	9,546.23	3.80%	$1,505			
DT	92301	1222	73.71	0.03%	$12			
DT	92301	1223	364.10	0.14%	$57			
DT	92301	1232	1,247.46	0.50%	$197			
DT	92301	1233	11,208.91	4.46%	$1,768			
DT	92301	1242	2,178.64	0.87%	$344			
DT	92301	1243	14,553.81	5.79%	$2,295			
DT	92301	1252	1,350.96	0.54%	$213			
DT	92301	1253	8,357.54	3.33%	$1,318			
DT	92301	1283	1,318.79	0.53%	$208			
				$8,405	$11,209			
DT	92301	2111	3,566.00	42.43%	$4,756			
DT	92301	2112	144.00	1.71%	$192			
DT	92301	2113	220.00	2.62%	$293			
DT	92301	2115	555.00	6.60%	$740			
DT	92301	2121	2,492.00	29.65%	$3,323			
DT	92301	2122	667.00	7.94%	$890			
DT	92301	2123	154.00	1.83%	$205			
DT	92301	2125	607.00	7.22%	$810			
				$268,834	$269,346			
DT	92301	2515	17,162.00	6.38%	$17,195			
DT	92301	2516	184,300.00	68.56%	$184,651			
DT	92301	2521	(2,226.00)	-0.83%	($2,230)			
DT	92301	2527	69,494.00	25.85%	$69,626			
DT	92301	2561	104.00	0.04%	$104			
				$12,685	$16,913			
DT	92301	2631	1,585.00	12.50%	$2,113			
DT	92301	2634	9.00	0.07%	$12			
DT	92301	2641	229.00	1.81%	$305			
DT	92301	2651	10,825.00	85.34%	$14,433			
DT	92301	2671	37.00	0.29%	$49			
				$444	$483			
DT	92301	3113	1.00	0.23%	$1			
DT	92301	3114	443.00	99.77%	$482			
		TOTAL 92302:		$23,036				
				$22,768	$22,811			
DT	92302	2515	611.00	2.68%	$612			
DT	92302	2527	22,157.00	97.32%	$22,199			
				$268				

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	92302	2651	268.00	100.00%	$357			
		TOTAL 92303:		$209,290				
		TOTAL OC 11&12:		$39,953	$27,391			
DT	92303	1113	31,761.84	79.50%	$21,775			
DT	92303	1133	500.00	1.25%	$343			
DT	92303	1153	3,661.05	9.16%	$2,510			
DT	92303	1233	1,279.25	3.20%	$877			
DT	92303	1243	2,223.20	5.56%	$1,524			
DT	92303	1253	527.21	1.32%	$361			
				$1,984	$2,646			
DT	92303	2111	1,174.00	59.17%	$1,566			
DT	92303	2121	810.00	40.83%	$1,080			
				$165,959	$166,275			
DT	92303	2515	56,208.00	33.87%	$56,315			
DT	92303	2525	511.00	0.31%	$512			
DT	92303	2527	109,240.00	65.82%	$109,448			
				$1,394	$1,859			
DT	92303	2615	224.00	16.07%	$299			
DT	92303	2631	28.00	2.01%	$37			
DT	92303	2641	273.00	19.58%	$364			
DT	92303	2651	869.00	62.34%	$1,159			
				$75,238	$100,988			
DT	92400	22	75,238.00	100.00%	$100,988			
		TOTAL 92401:		$242,426				
		TOTAL OC 11&12:		$228,510	$179,131			
DT	92401	1113	176,760.48	77.35%	$138,565			
DT	92401	1119	2,126.46	0.93%	$1,667			
DT	92401	1143	277.12	0.12%	$217			
DT	92401	1153	13,076.59	5.72%	$10,251			
DT	92401	1223	404.49	0.18%	$317			
DT	92401	1233	9,376.25	4.10%	$7,350			
DT	92401	1243	16,111.59	7.05%	$12,630			
DT	92401	1253	7,208.45	3.15%	$5,651			
DT	92401	1283	3,168.40	1.39%	$2,484			
				$13,916	$18,559			
DT	92401	2111	2,101.00	15.10%	$2,802			
DT	92401	2112	1,055.00	7.58%	$1,407			
DT	92401	2113	473.00	3.40%	$631			
DT	92401	2115	2,510.00	18.04%	$3,347			
DT	92401	2121	2,403.00	17.27%	$3,205			
DT	92401	2122	1,371.00	9.85%	$1,828			
DT	92401	2123	103.00	0.74%	$137			
DT	92401	2125	3,850.00	27.67%	$5,134			
DT	92401	2135	50.00	0.36%	$67			
				$10,468	$10,488			
DT	92401	25[illegible]6	11,078.00	105.83%	$11,099			
DT	92401	2527	(610.00)	-5.83%	([illegible]			
				$9				
DT	92401	264[illegible]	9.00	100.00%	$12			
		TOTAL 92402:		$619,047				
		TOTAL OC 11&12:		$292,890	$179,148			
DT	92402	1113	221,739.50	75.71%	$135,629			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	92402	1143	452.02	0.15%	$276			
DT	92402	1153	21,212.98	7.24%	$12,975			
DT	92402	1223	468.74	0.16%	$287			
DT	92402	1233	14,822.32	5.06%	$9,066			
DT	92402	1243	21,247.04	7.25%	$12,996			
DT	92402	1253	9,774.04	3.34%	$5,978			
DT	92402	1283	3,172.96	1.08%	$1,941			
				$8,801	$11,737			
DT	92402	2111	4,486.00	50.97%	$5,983			
DT	92402	2112	317.00	3.60%	$423			
DT	92402	2121	3,543.00	40.26%	$4,725			
DT	92402	2122	455.00	5.17%	$607			
				$209,024	$209,422			
DT	92402	2512	946.00	0.45%	$948			
DT	92402	2515	182,166.00	87.15%	$182,513			
DT	92402	2527	(172.00)	-0.08%	($172)			
DT	92402	2557	4,000.00	1.91%	$4,008			
DT	92402	2572	22,084.00	10.57%	$22,126			
				$101,591	$135,455			
DT	92402	2631	4,603.00	4.53%	$6,137			
DT	92402	2634	236.00	0.23%	$315			
DT	92402	2641	2,495.00	2.46%	$3,327			
DT	92402	2651	94,257.00	92.78%	$125,676			
				$6,741	$7,331			
DT	92402	3123	1,566.00	23.23%	$1,703			
DT	92402	3124	5,175.00	76.77%	$5,628			
				$1,870	$2,510			
DT	92500	22	1,870.00	100.00%	$2,510			
		TOTAL 92501:		$1,190,745				
				$23,627				
DT	92501	2515	23,627.00	100.00%	$23,672			
				$1,167,062	$1,782,352			
DT	92501	2631	42,010.00	3.60%	$64,158			
DT	92501	2632	1,087,607.00	93.19%	$1,661,007			
DT	92501	2634	7,625.00	0.65%	$11,645			
DT	92501	2641	23,970.00	2.05%	$36,607			
DT	92501	2644	12.00	0.00%	$18			
DT	92501	2651	5,838.00	0.50%	$8,916			
				$56				
DT	92501	3124	56.00	100.00%	$61			
				$10,620	$14,255			
DT	92600	0022	10,620.00	100.00%	$14,255			
		TOTAL 92601:		$349,634				
		TOTAL OC 11&12:		$341,194	$139,144			
DT	92601	1113	281,000.76	82.36%	$114,596			
DT	92601	1133	1,500.00	0.44%	$612			
DT	92601	1153	4,652.67	1.36%	$1,897			
DT	92601	1223	576.62	0.17%	$235			
DT	92601	1233	19,394.22	5.68%	$7,909			
DT	92601	1243	23,765.87	6.97%	$9,692			
DT	92601	1253	8,568.36	2.51%	$3,494			
DT	92601	1283	1,735.67	0.51%	$708			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
				$5,671	$7,563			
DT	92601	2111	2,846.00	50.19%	$3,796			
DT	92601	2112	10.00	0.18%	$13			
DT	92601	2121	2,467.00	43.50%	$3,290			
DT	92601	2122	348.00	6.14%	$464			
				($30)				
DT	92601	2212	(30.00)	100.00%	($146)			
				$732	$733			
DT	92601	2516	620.00	84.70%	$621			
DT	92601	2527	112.00	15.30%	$112			
				$2,067	$2,756			
DT	92601	2631	763.00	36.91%	$1,017			
DT	92601	2634	150.00	7.26%	$200			
DT	92601	2641	402.00	19.45%	$536			
DT	92601	2651	752.00	36.38%	$1,003			
				$91,231	$21,121			
DT	92602	1115	66,631.99	73.04%	$15,426			
DT	92602	1135	301.00	0.33%	$70			
DT	92602	1145	83.16	0.09%	$19			
DT	92602	1155	6,545.68	7.17%	$1,515			
DT	92602	1225	155.61	0.17%	$36			
DT	92602	1235	7,969.26	8.74%	$1,845			
DT	92602	1245	5,998.10	6.57%	$1,389			
DT	92602	1255	2,539.31	2.78%	$588			
DT	92602	1285	1,006.73	1.10%	$233			
		TOTAL 92603:		$868,829				
		TOTAL OC 11&12:		$845,620	$1,048,688			
DT	92603	1112	68,024.96	8.04%	$84,361			
DT	92603	1113	610,187.49	72.16%	$756,719			
DT	92603	1115	21,576.08	2.55%	$26,757			
DT	92603	1119	7,338.03	0.87%	$9,100			
DT	92603	1133	2,300.00	0.27%	$2,852			
DT	92603	1135	150.00	0.02%	$186			
DT	92603	1152	1,262.38	0.15%	$1,566			
DT	92603	1153	6,268.15	0.74%	$7,773			
DT	92603	1222	152.84	0.02%	$190			
DT	92603	1223	1,370.67	0.16%	$1,700			
DT	92603	1225	49.79	0.01%	$62			
DT	92603	1232	1,623.07	0.19%	$2,013			
DT	92603	1233	42,784.57	5.06%	$53,059			
DT	92603	1235	2,745.68	0.32%	$3,405			
DT	92603	1242	4,691.10	0.55%	$5,818			
DT	92603	1243	50,669.50	5.99%	$62,837			
DT	92603	1245	1,510.33	0.18%	$1,873			
DT	92603	1252	1,492.99	0.18%	$1,852			
DT	92603	1253	17,451.14	2.06%	$21,642			
DT	92603	1255	314.43	0.04%	$390			
DT	92603	1283	3,656.56	0.43%	$4,535			
				$15,036	$20,052			
DT	92603	2111	5,097.00	33.90%	$6,798			
DT	92603	2112	30.00	0.20%	$40			
DT	92603	2113	1,146.00	7.62%	$1,528			
DT	92603	2115	441.00	2.93%	$588			
DT	92603	2121	6,438.00	42.82%	$8,586			
DT	92603	2122	354.00	2.35%	$472			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	92603	2123	665.00	4.42%	$887			
DT	92603	2125	865.00	5.75%	$1,154			
				$2,350				
DT	92603	2212	2,350.00	100.00%	$11,460			
				$473	$474			
DT	92603	2515	448.00	94.71%	$449			
DT	92603	2527	25.00	5.29%	$25			
				$5,350	$7,133			
DT	92603	2641	27.00	0.50%	$36			
DT	92603	2651	5,323.00	99.50%	$7,097			
				$1,881,511	$2,525,451			
DT	92800	0022	1,881,511.00	100.00%	$2,525,451			
		TOTAL 92801:		$7,281,534				
		TOTAL OC 11&12:		$197,892	$31,422			
DT	92801	1112	2,924.04	1.48%	$464			
DT	92801	1113	154,439.87	78.04%	$24,523			
DT	92801	1133	900.00	0.45%	$143			
DT	92801	1153	8,491.38	4.29%	$1,348			
DT	92801	1222	6.56	0.00%	$1			
DT	92801	1223	351.35	0.18%	$56			
DT	92801	1232	162.97	0.08%	$26			
DT	92801	1233	4,804.91	2.43%	$763			
DT	92801	1242	387.34	0.20%	$62			
DT	92801	1243	14,820.19	7.49%	$2,353			
DT	92801	1252	162.08	0.08%	$26			
DT	92801	1253	6,893.25	3.48%	$1,095			
DT	92801	1282	150.13	0.08%	$24			
DT	92801	1283	3,398.16	1.72%	$540			
				$4,094	$5,460			
DT	92801	2112	1,123.00	27.43%	$1,498			
DT	92801	2113	951.00	23.23%	$1,268			
DT	92801	2115	321.00	7.84%	$428			
DT	92801	2122	514.00	12.55%	$685			
DT	92801	2123	1,145.00	27.97%	$1,527			
DT	92801	2125	40.00	0.98%	$53			
				$7,078,149	($0)			
DT	92801	2515	64.00	0.00%	($0)			
DT	92801	2516	7,076,745.00	99.98%	($0)			
DT	92801	2527	1,340.00	0.02%	($0)			
				$1,399	$1,865			
DT	92801	2631	11.00	0.79%	$15			
DT	92801	2651	1,388.00	99.21%	$1,851			
				$349,207	$0			
DT	92802	2512	443,707.00	127.06%	$0			
DT	92802	2527	(94,500.00)	-27.06%	($0)			
		TOTAL 92803:		$1,793,222				
				$154				
DT	92803	2315	154.00	100.00%	$536			
				$1,764,683	($0)			
DT	92803	2512	4,600.00	0.26%	($0)			
DT	92803	2515	10,083.00	0.57%	($0)			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	92803	2516	1,750,000.00	99.17%	($0)			
				$6,945				
DT	92803	2651	6,945.00	100.00%	$9,260			
				$21,440				
DT	92803	3124	21,440.00	100.00%	$23,315			
				$606				
DT	92804	2651	606.00	100.00%	$808			
				$1,650				
DT	92805	2651	1,650.00	100.00%	$2,200			
				$850	$1,133			
DT	92806	2631	173.00	20.35%	$231			
DT	92806	2651	677.00	79.65%	$903			
		TOTAL 92807:		$97,898				
				$97,940	$0			
DT	92807	2516	20,000.00	20.42%	$0			
DT	92807	2521	(3,390.00)	-3.46%	($0)			
DT	92807	2527	81,330.00	83.04%	$0			
				($42)				
DT	92807	2651	(42.00)	100.00%	($56)			
				$250,709	$336,513			
DT	92900	22	250,709.00	100.00%	$336,513			
		TOTAL 92901:		$164,199				
		TOTAL OC 11&12:		$50,968	$14,245			
DT	92901	1113	14,484.96	28.42%	$4,048			
DT	92901	1115	24,104.26	47.29%	$6,737			
DT	92901	1125	6,145.44	12.06%	$1,718			
DT	92901	1155	5.20	0.01%	$1			
DT	92901	1223	34.63	0.07%	$10			
DT	92901	1225	56.06	0.11%	$16			
DT	92901	1233	1,196.86	2.35%	$335			
DT	92901	1235	1,206.83	2.37%	$337			
DT	92901	1243	1,014.12	1.99%	$283			
DT	92901	1245	1,689.72	3.32%	$472			
DT	92901	1253	210.40	0.41%	$59			
DT	92901	1255	819.65	1.61%	$229			
				$4,835				
DT	92901	2129	4,835.00	100.00%	$6,448			
				$108,281	$144,375			
DT	92901	2631	105,835.00	97.74%	$141,113			
DT	92901	2641	207.00	0.19%	$276			
DT	92901	2651	2,239.00	2.07%	$2,985			
				$115				
DT	92901	3124	115.00	100.00%	$129			
		TOTAL 92902:		$777,064				
		TOTAL OC 11&12:		$774,357	$108,463			
DT	92902	1113	13,372.32	1.73%	$1,873			
DT	92902	1115	597,038.64	77.10%	$83,626			
DT	92902	1125	6,320.16	0.82%	$885			
DT	92902	1135	5,173.00	0.67%	$725			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	92902	1145	349.17	0.05%	$49			
DT	92902	1155	11,813.46	1.53%	$1,655			
DT	92902	1165	222.72	0.03%	$31			
DT	92902	1223	33.11	0.00%	$5			
DT	92902	1225	1,397.22	0.18%	$196			
DT	92902	1233	2,745.68	0.35%	$385			
DT	92902	1235	50,573.88	6.53%	$7,084			
DT	92902	1243	936.32	0.12%	$131			
DT	92902	1245	54,033.65	6.98%	$7,568			
DT	92902	1253	194.30	0.03%	$27			
DT	92902	1255	23,272.49	3.01%	$3,260			
DT	92902	1285	6,881.10	0.89%	$964			
				$119				
DT	92902	2527	119.00	100.00%	$119			
				$2,588	$3,451			
DT	92902	2631	792.00	30.60%	$1,056			
DT	92902	2634	8.00	0.31%	$11			
DT	92902	2641	391.00	15.11%	$521			
DT	92902	2651	1,397.00	53.98%	$1,863			
				$44,071	$59,154			
DT	93100	22	44,071.00	100.00%	$59,154			
		TOTAL 93111 :		$71,349				
		TOTAL OC 11&12:		$58,936	($0)			
DT	93111	1115	42,396.30	71.94%	($0)			
DT	93111	1119	1,048.67	1.78%	($0)			
DT	93111	1129	568.48	0.96%	($0)			
DT	93111	1135	250.00	0.42%	($0)			
DT	93111	1155	4,763.29	8.08%	($0)			
DT	93111	1225	82.61	0.14%	($0)			
DT	93111	1235	2,958.88	5.02%	($0)			
DT	93111	1245	4,309.29	7.31%	($0)			
DT	93111	1255	2,458.38	4.17%	($0)			
DT	93111	1285	100.59	0.17%	($0)			
				$1,715				
DT	93111	2516	1,715.00	100.00%	$1,718			
				$8,096	$10,795			
DT	93111	2631	1,712.00	21.15%	$2,283			
DT	93111	2651	6,384.00	78.85%	$8,512			
				$2,602				
DT	93111	3124	2,602.00	100.00%	$2,830			
		TOTAL 93112:		$3,086				
		TOTAL OC 11&12:		$1,574	$1,952			
DT	93112	1115	1,300.66	82.62%	$1,613			
DT	93112	1225	1.85	0.12%	$2			
DT	93112	1235	81.47	5.18%	$101			
DT	93112	1245	127.46	8.10%	$158			
DT	93112	1255	61.77	3.92%	$77			
DT	93112	1285	1.05	0.07%	$1			
				$1,512				
DT	93112	2651	1,512.00	100.00%	$2,016			
		TOTAL 93121:		$11,084				
		TOTAL OC 11&12:		$8,330	$10,330			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	93121	1115	6,699.11	80.42%	$8,308			
DT	93121	1125	101.01	1.21%	$125			
DT	93121	1225	8.51	0.10%	$11			
DT	93121	1235	565.83	6.79%	$702			
DT	93121	1245	587.43	7.05%	$728			
DT	93121	1255	320.72	3.85%	$398			
DT	93121	1285	47.44	0.57%	$59			
				$2,754	$3,672			
DT	93121	2641	830.00	30.14%	$1,107			
DT	93121	2651	1,924.00	69.86%	$2,565			
		TOTAL 93122:		$9,022				
		TOTAL OC 11& 12:		$5,531	$6,859			
DT	93122	1113	96.65	1.75%	$120			
DT	93122	1115	4,527.71	81.86%	$5,615			
DT	93122	1125	28.86	0.52%	$36			
DT	93122	1223	0.25	0.00%	$0			
DT	93122	1225	6.72	0.12%	$8			
DT	93122	1233	3.90	0.07%	$5			
DT	93122	1235	344.40	6.23%	$427			
DT	93122	1243	7.50	0.14%	$9			
DT	93122	1245	375.26	6.78%	$465			
DT	93122	1253	1.55	0.03%	$2			
DT	93122	1255	127.98	2.31%	$159			
DT	93122	1285	10.04	0.18%	$12			
				$3,491	$4,655			
DT	93122	2631	520.00	14.90%	$693			
DT	93122	2651	2,971.00	85.10%	$3,961			
		TOTAL 93124:		$14,531				
		TOTAL OC 11&12:		$12,422	$15,405			
DT	93124	1115	10,183.45	81.98%	$12,629			
DT	93124	1125	129.87	1.05%	$161			
DT	93124	1155	46.74	0.38%	$58			
DT	93124	1225	21.94	0.18%	$27			
DT	93124	1235	720.79	5.80%	$894			
DT	93124	1245	885.83	7.13%	$1,099			
DT	93124	1255	349.10	2.81%	$433			
DT	93124	1285	84.22	0.68%	$104			
				$2,109	$2,812			
DT	93124	2631	233.00	11.05%	$311			
DT	93124	2651	1,876.00	88.95%	$2,501			
		TOTAL 93125:		$39,091				
		TOTAL OC 11&12:		$12,104	$15,011			
DT	93125	1113	1,570.51	12.97%	$1,948			
DT	93125	1115	8,588.85	70.96%	$10,651			
DT	93125	1155	97.26	0.80%	$121			
DT	93125	1223	2.22	0.02%	$3			
DT	93125	1225	8.55	0.07%	$11			
DT	93125	1233	3[illegible].[illegible]	0.[illegible]%	$49			
DT	93125	1235	590.26	4.88%	$732			
DT	93125	1243	154.03	1.27%	$191			
DT	93125	1245	698.19	5.77%	$866			
DT	93125	1253	61.14	0.51%	$76			
DT	93125	1255	235.84	1.95%	$292			
DT	93125	1283	34.03	0.28%	$42			
DT	93125	1285	23.62	0.20%	$29			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
				$26,987	$35,983			
DT	93125	2631	23,160.00	85.82%	$30,880			
DT	93125	2651	3,827.00	14.18%	$5,103			
		TOTAL 93131:		$58,399				
		TOTAL OC 11&12:		$29,141	$36,139			
DT	93131	1115	23,660.67	81.19%	$29,343			
DT	93131	1155	95.28	0.33%	$118			
DT	93131	1225	49.81	0.17%	$62			
DT	93131	1235	1,870.54	6.42%	$2,320			
DT	93131	1245	2,212.61	7.59%	$2,744			
DT	93131	1255	1,016.39	3.49%	$1,260			
DT	93131	1285	235.44	0.81%	$292			
				$2,203	$2,207			
DT	93131	2514	576.00	26.15%	$577			
DT	93131	2515	1,627.00	73.85%	$1,630			
				$25,062	$33,416			
DT	93131	2631	4,468.00	17.83%	$5,957			
DT	93131	2651	20,594.00	82.17%	$27,459			
				$1,993				
DT	93131	3124	1,993.00	100.00%	$2,167			
		TOTAL 93132:		$34,390				
		TOTAL OC 11&12		$27,673	$34,318			
DT	93132	1115	20,665.01	74.68%	$25,628			
DT	93132	1155	1,315.23	4.75%	$1,631			
DT	93132	1225	44.60	0.16%	$55			
DT	93132	1235	1,684.29	6.09%	$2,089			
DT	93132	1245	2,252.84	8.14%	$2,794			
DT	93132	1255	1,275.00	4.61%	$1,581			
DT	93132	1285	435.61	1.57%	$540			
				$1,984				
DT	93132	2512	1,984.00	100.00%	$1,988			
				$4,733	$6,311			
DT	93132	2631	1,260.00	26.62%	$1,680			
DT	93132	2651	3,473.00	73.38%	$4,631			
		TOTAL 93141:		$14,823				
		TOTAL OC 11&12:		$9,986	$12,385			
DT	93141	1115	8,233.00	82.44%	$10,210			
DT	93141	1225	19.29	0.19%	$24			
DT	93141	1235	458.34	4.59%	$568			
DT	93141	1245	792.33	7.93%	$983			
DT	93141	1255	337.16	3.38%	$418			
DT	93141	1285	146.37	1.47%	$182			
				$4,215				
DT	93141	2651	4,215.00	100.00%	$5,620			
				$622				
DT	93141	3122	622.00	100.00%	$676			
		TOTAL 93142:		$22,511				
		TOTAL OC 11&12:		$17,349	$21,516			
DT	93142	1115	14,429.35	83.17%	$17,894			
DT	93142	1225	33.50	0.19%	$42			
DT	93142	1235	552.29	3.18%	$685			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	93142	1245	1,407.80	8.11%	$1,746			
DT	93142	1255	616.25	3.55%	$764			
DT	93142	1285	310.12	1.79%	$385			
				$5,162	$6,883			
DT	93142	2631	875.00	16.95%	$1,167			
DT	93142	2651	4,287.00	83.05%	$5,716			
		TOTAL 93143:		$22,306				
		TOTAL OC 11&12:		$10,503	$13,025			
DT	93143	1115	7,906.52	75.28%	$9,805			
DT	93143	1155	584.19	5.56%	$724			
DT	93143	1225	17.00	0.16%	$21			
DT	93143	1235	503.91	4.80%	$625			
DT	93143	1245	862.43	8.21%	$1,070			
DT	93143	1255	442.55	4.21%	$549			
DT	93143	1285	186.04	1.77%	$231			
				$11,803	$15,737			
DT	93143	2631	3,944.00	33.42%	-$5,259			
DT	93143	2651	7,859.00	66.58%	$10,479			
		TOTAL 93151:		$82,118				
		TOTAL OC 11&12:		$56,427	$69,977			
DT	93151	1113	201.92	0.36%	$250			
DT	93151	1115	45,004.64	79.76%	$55,812			
DT	93151	1125	144.30	0.26%	$179			
DT	93151	1155	2,058.24	3.65%	$2,553			
DT	93151	1223	0.18	0.00%	$0			
DT	93151	1225	67.56	0.12%	$84			
DT	93151	1233	5.66	0.01%	$7			
DT	93151	1235	2,970.99	5.27%	$3,684			
DT	93151	1243	28.96	0.05%	$36			
DT	93151	1245	3,912.96	6.93%	$4,853			
DT	93151	1253	17.22	0.03%	$21			
DT	93151	1255	1,644.55	2.91%	$2,039			
DT	93151	1283	11.20	0.02%	$14			
DT	93151	1285	358.40	0.64%	$444			
				($2,810)				
DT	93151	2521	(2,810.00)	100.00%	($2,815)			
				$28,501	$38,001			
DT	93151	2631	974.00	3.42%	$1,299			
DT	93151	2651	27,527.00	96.58%	$36,703			
		TOTAL 93161:		$6,106				
		TOTAL OC 11&12:		$3,773	$4,680			
DT	93161	1115	3,196.75	84.72%	$3,964			
DT	93161	1155	49.68	1.32%	$62			
DT	93161	1225	6.24	0.17%	$8			
DT	93161	1235	203.85	5.40%	$253			
DT	93161	1245	242.62	6.43%	$301			
DT	93161	1255	71.34	1.[illegible]%	$88			
DT	93161	1285	2.93	0.08%	$4			
				$2,333	$3,111			
DT	93161	2631	365.00	15.65%	$487			
DT	93161	2651	1,968.00	84.35%	$2,624			
		TOTAL 93162:		$23,990				
		TOTAL OC 11&12:		$17,691	$21,939			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 4B REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	93162	1113	267.44	1.51%	$332			
DT	93162	1115	14,407.65	81.44%	$17,868			
DT	93162	1125	129.87	0.73%	$161			
DT	93162	1223	0.61	0.00%	$1			
DT	93162	1225	26.05	0.15%	$32			
DT	93162	1233	14.67	0.08%	$18			
DT	93162	1235	1,082.52	6.12%	$1,342			
DT	93162	1243	19.30	0.11%	$24			
DT	93162	1245	1,186.14	6.70%	$1,471			
DT	93162	1253	4.05	0.02%	$5			
DT	93162	1255	465.62	2.63%	$577			
DT	93162	1285	86.81	0.49%	$108			
				$1,120				
DT	93162	2515	1,120.00	100.00%	$1,122			
				$5,179	$6,905			
DT	93162	2631	812.00	15.68%	$1,083			
DT	93162	2641	76.00	1.47%	$101			
DT	93162	2651	4,291.00	82.85%	$5,721			
		TOTAL 93164:		$440,597				
		TOTAL OC 11&12:		$387,389	($0)			
DT	93164	1113	800.29	0.21%	($0)			
DT	93164	1115	301,659.99	77.87%	($0)			
DT	93164	1119	12,933.13	3.34%	($0)			
DT	93164	1125	216.45	0.06%	($0)			
DT	93164	1135	1,150.00	0.30%	($0)			
DT	93164	1145	620.00	0.16%	($0)			
DT	93164	1155	15,947.51	4.12%	($0)			
DT	93164	1223	0.90	0.00%	($0)			
DT	93164	1225	581.81	0.15%	($0)			
DT	93164	1233	13.86	0.00%	($0)			
DT	93164	1235	22,177.11	5.72%	($0)			
DT	93164	1243	83.89	0.02%	($0)			
DT	93164	1245	22,277.28	5.75%	($0)			
DT	93164	1253	40.11	0.01%	($0)			
DT	93164	1255	7,916.51	2.04%	($0)			
DT	93164	1283	22.72	0.01%	($0)			
DT	93164	1285	947.27	0.24%	($0)			
				$2,553	$3,405			
DT	93164	2113	135.00	5.29%	$180			
DT	93164	2115	718.00	28.12%	$958			
DT	93164	2123	10.00	0.39%	$13			
DT	93164	2125	1,690.00	66.20%	$2,254			
				($2,824)	($2,829)			
DT	93164	2516	(8,109.00)	287.15%	($8,124)			
DT	93164	2527	5,285.00	-187.15%	$5,295			
				$36,924	$49,232			
DT	93164	2631	11,504.00	31.16%	$15,339			
DT	93164	2641	714.00	1.93%	$952			
DT	93164	2651	24,706.00	66.91%	$32,941			
				$16,555	$18,003			
DT	93164	3123	288.00	1.74%	$313			
DT	93164	3124	16,267.00	98.26%	$17,690			
		TOTAL 93165:		$819				
		TOTAL OC 11&12:		$530	$657			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	93165	1113	13.67	2.58%	$17			
DT	93165	1115	433.27	81.76%	$537			
DT	93165	1223	0.04	0.01%	$0			
DT	93165	1225	0.83	0.16%	$1			
DT	93165	1233	1.96	0.37%	$2			
DT	93165	1235	24.96	4.71%	$31			
DT	93165	1243	1.96	0.37%	$2			
DT	93165	1245	35.01	6.61%	$43			
DT	93165	1253	1.16	0.22%	$1			
DT	93165	1255	14.34	2.71%	$18			
DT	93165	1283	0.76	0.14%	$1			
DT	93165	1285	1.94	0.37%	$2			
				$289				
DT	93165	2631	289.00	100.00%	$385			
		TOTAL 93166:		$94,172				
		TOTAL OC 11&12:		$48,756	$60,464			
DT	93166	1113	1,704.79	3.50%	$2,114			
DT	93166	1115	36,929.05	75.74%	$45,797			
DT	93166	1125	28.86	0.06%	$36			
DT	93166	1145	49.68	0.10%	$62			
DT	93166	1153	327.21	0.67%	$406			
DT	93166	1155	1,928.40	3.96%	$2,391			
DT	93166	1223	3.05	0.01%	$4			
DT	93166	1225	70.15	0.14%	$87			
DT	93166	1233	47.35	0.10%	$59			
DT	93166	1235	2,819.96	5.78%	$3,497			
DT	93166	1243	196.81	0.40%	$244			
DT	93166	1245	3,036.42	6.23%	$3,766			
DT	93166	1253	117.04	0.24%	$145			
DT	93166	1255	1,185.11	2.43%	$1,470			
DT	93166	1283	41.86	0.09%	$52			
DT	93166	1285	270.00	0.55%	$335			
				$357				
DT	93166	2515	357.00	100.00%	$358			
				$44,816	$59,755			
DT	93166	2631	4,076.00	9.09%	$5,435			
DT	93166	2641	345.00	0.77%	$460			
DT	93166	2651	40,395.00	90.14%	$53,860			
				$243				
DT	93166	3124	243.00	100.00%	$264			
		TOTAL 93167:		$1,322				
		TOTAL OC 11&12:		$1,010	$1,253			
DT	93167	1115	856.84	84.81%	$1,063			
DT	93167	1225	1.29	0.13%	$2			
DT	93167	1235	58.52	5.79%	$73			
DT	93167	1245	66.58	6.59%	$83			
DT	93167	1255	22.24	2.20%	$28			
DT	93167	1285	4.88	0.48%	$6			
				$312				
DT	93167	2651	312.00	100.00%	$416			
		TOTAL 93168:		$25,135				
		TOTAL OC 11&12:		$19,303	$23,938			
DT	93168	1115	11,522.87	59.70%	$14,290			
DT	93168	1155	5,393.31	27.94%	$6,688			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	93168	1225	21.21	0.11%	$26			
DT	93168	1235	916.74	4.75%	$1,137			
DT	93168	1245	945.06	4.90%	$1,172			
DT	93168	1255	464.86	2.41%	$576			
DT	93168	1285	38.52	0.20%	$48			
				$5,832	$7,776			
DT	93168	2631	401.00	6.88%	$535			
DT	93168	2651	5,431.00	93.12%	$7,241			
		TOTAL 93169:		$22,955				
		TOTAL OC 11&12:		$14,594	$18,099			
DT	93169	1115	11,800.71	80.86%	$14,635			
DT	93169	1155	343.08	2.35%	$425			
DT	93169	1225	22.02	0.15%	$27			
DT	93169	1235	856.15	5.87%	$1,062			
DT	93169	1245	1,021.55	7.00%	$1,267			
DT	93169	1255	451.49	3.09%	$560			
DT	93169	1285	99.14	0.68%	$123			
				$1,892				
DT	93169	2515	1,892.00	100.00%	$1,896			
				$6,209	$8,279			
DT	93169	2631	771.00	12.42%	$1,028			
DT	93169	2651	5,438.00	87.58%	$7,251			
				$260				
DT	93169	3124	260.00	100.00%	$283			
		TOTAL 93172:		$3,683				
		TOTAL OC 11&12:		$3,211	$3,982			
DT	93172	1115	2,412.89	75.14%	$2,992			
DT	93172	1155	248.46	7.74%	$308			
DT	93172	1225	5.62	0.18%	$7			
DT	93172	1235	235.78	7.34%	$292			
DT	93172	1245	208.08	6.48%	$258			
DT	93172	1255	78.59	2.45%	$97			
DT	93172	1285	21.60	0.67%	$27			
				$472	$629			
DT	93172	2631	246.00	52.12%	$328			
DT	93172	2651	226.00	47.88%	$301			
		TOTAL 93181:		$77,346				
		TOTAL OC 11&12:		$70,827	$0			
DT	93181	1113	56.40	0.08%	$0			
DT	93181	1115	54,864.37	77.46%	$0			
DT	93181	1135	200.00	0.28%	$0			
DT	93181	1155	3,895.33	5.50%	$0			
DT	93181	1223	0.13	0.00%	$0			
DT	93181	1225	101.02	0.14%	$0			
DT	93181	1233	3.49	0.00%	$0			
DT	93181	1235	5,037.72	7.11%	$0			
DT	93181	1243	5.28	0.01%	$0			
DT	93181	1245	4,433.42	6.26%	$0			
DT	93181	1253	2.23	0.00%	$0			
DT	93181	1255	1,691.78	2.39%	$0			
DT	93181	1283	1.13	0.00%	$0			
DT	93181	1285	534.55	0.75%	$0			
				$1,278	$1,704			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
DT	93181	2113	160.00	12.52%	$213			
DT	93181	2123	1,118.00	87.48%	$1,491			
				($550)				
DT	93181	2312	(550.00)	100.00%	($1,914)			
				$5,259	$7,012			
DT	93181	2631	196.00	3.73%	$261			
DT	93181	2651	5,063.00	96.27%	$6,751			
				$532				
DT	93181	3124	532.00	100.00%	$579			
				$352	$437			
DT	93182	1115	291.63	82.84%	$362			
DT	93182	1225	0.72	0.20%	$1			
DT	93182	1235	31.46	8.94%	$39			
DT	93182	1245	22.69	6.45%	$28			
DT	93182	1255	5.53	1.57%	$7			
		TOTAL 93183:		$107,281				
		TOTAL OC 11&12:		$75,305	$93,389			
DT	93183	1113	4,454.12	5.91%	$5,524			
DT	93183	1115	55,863.83	74.18%	$69,279			
DT	93183	1155	950.67	1.26%	$1,179			
DT	93183	1223	10.47	0.01%	$13			
DT	93183	1225	121.94	0.16%	$151			
DT	93183	1233	415.69	0.55%	$516			
DT	93183	1235	4,940.96	6.56%	$6,127			
DT	93183	1243	329.46	0.44%	$409			
DT	93183	1245	5,141.49	6.83%	$6,376			
DT	93183	1253	73.05	0.10%	$91			
DT	93183	1255	2,108.96	2.80%	$2,615			
DT	93183	1283	4.24	0.01%	$5			
DT	93183	1285	890.45	1.18%	$1,104			
				$27,587	$36,783			
DT	93183	2631	65.00	0.24%	$87			
DT	93183	2651	27,522.00	99.76%	$36,696			
				$4,389				
DT	93183	3124	4,389.00	100.00%	$4,773			
		TOTAL 93191:		$145,682				
		TOTAL OC 11&12:		$131,002	($0)			
DT	93191	1115	101,139.38	77.20%	($0)			
DT	93191	1135	450.00	0.34%	($0)			
DT	93191	1155	842.08	0.64%	($0)			
DT	93191	1165	852.24	0.65%	($0)			
DT	93191	1225	178.05	0.14%	($0)			
DT	93191	1235	9,854.56	7.52%	($0)			
DT	93191	1245	10,332.91	7.89%	($0)			
DT	93191	1255	5,159.13	3.94%	($0)			
DT	93191	1285	2,193.41	1.67%	($0)			
				$296	$395			
DT	93191	2115	92.00	31.08%	$123			
DT	93191	2125	204.00	68.92%	$272			
				$228				
DT	93191	2315	228.00	100.00%	$794			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC	LABOR	NON-LABOR
				$11,986	$15,981			
DT	93191	2631	1,581.00	13.19%	$2,108			
DT	93191	2651	10,405.00	86.81%	$13,873			
				$2,170				
DT	93191	3124	2,170.00	100.00%	$2,360			
				$11,451	$14,201			
DT	93192	1115	9,176.47	80.14%	$11,380			
DT	93192	1225	19.78	0.17%	$25			
DT	93192	1235	369.48	3.23%	$458			
DT	93192	1245	1,040.84	9.09%	$1,291			
DT	93192	1255	560.82	4.90%	$695			
DT	93192	1285	283.71	2.48%	$352			
		TOTAL 93193:		$19,273				
		TOTAL OC 11&12:		$18,773	$23,281			
DT	93193	1113	159.44	0.85%	$198			
DT	93193	1115	14,880.70	79.27%	$18,454			
DT	93193	1223	0.20	0.00%	$0			
DT	93193	1225	31.40	0.17%	$39			
DT	93193	1233	5.06	0.03%	$6			
DT	93193	1235	1,654.81	8.82%	$2,052			
DT	93193	1243	8.41	0.04%	$10			
DT	93193	1245	1,350.57	7.19%	$1,675			
DT	93193	1253	1.28	0.01%	$2			
DT	93193	1255	542.72	2.89%	$673			
DT	93193	1285	137.95	0.73%	$171			
				$500				
DT	93193	2651	500.00	100.00%	$667			

BRAC ESTIMATE END OF FY 94 REGION STAFF(DT)
SOURCE: RCS 48 REPORT

SITE	COSTCODE	OC	DOLLARS	ACTUAL JUNE 94	TOTAL FY94 ESTIMATE	CAC
				$332	$411	
DT	93211	1113	264.24	79.64%	$328	
DT	93211	1243	34.08	10.27%	$42	
DT	93211	1253	20.28	6.11%	$25	
DT	93211	1283	13.20	3.98%	$16	
				$944	$1,171	
DT	93221	1113	745.77	79.00%	$925	
DT	93221	1223	0.22	0.02%	$0	
DT	93221	1233	8.62	0.91%	$11	
DT	93221	1243	96.62	10.24%	$120	
DT	93221	1253	56.41	5.98%	$70	
DT	93221	1283	36.37	3.85%	$45	
		TOTAL 93222:		$6,812		
		TOTAL OC 11&12:		$6,273	$7,779	
DT	93222	1113	3,441.65	54.87%	$4,268	
DT	93222	1115	258.88	4.13%	$321	
DT	93222	1125	1,572.87	25.07%	$1,951	
DT	93222	1223	3.73	0.06%	$5	
DT	93222	1225	0.32	0.01%	$0	
DT	93222	1233	174.06	2.77%	$216	
DT	93222	1235	28.00	0.45%	$35	
DT	93222	1243	359.67	5.73%	$446	
DT	93222	1245	18.08	0.29%	$22	
DT	93222	1253	172.35	2.75%	$214	
DT	93222	1255	140.09	2.23%	$174	
DT	93222	1283	103.05	1.64%	$128	
				$539		
DT	93222	2651	539.00	100.00%	$719	
				$5,439	$6,745	
DT	93224	1113	4,495.00	82.64%	$5,574	
DT	93224	1223	5.77	0.11%	$7	
DT	93224	1233	119.21	2.19%	$148	
DT	93224	1243	479.54	8.82%	$595	
DT	93224	1253	214.65	3.95%	$266	
DT	93224	1283	125.10	2.30%	$155	
				$553	$686	
DT	93225	1113	440.40	79.60%	$546	
DT	93225	1243	58.84	10.64%	$73	
DT	93225	1253	31.16	5.63%	$39	
DT	93225	1283	22.84	4.13%	$28	
				$6,554	$8,128	
DT	93231	1113	5,386.28	82.18%	$6,680	
DT	93231	1153	37.34	0.57%	$46	
DT	93231	1223	10.54	0.16%	$13	
DT	93231	1233	342.74	5.23%	$425	
DT	93231	1243	493.91	7.54%	$613	
DT	93231	1253	194.82	2.97%	$242	
DT	93231	1283	88.31	1.35%	$110	
				$2,141	$2,656	
DT	93251	1113	1,713.70	80.03%	$2,125	
DT	93251	1223	3.15	0.15%	$4	
DT	93251	1233	68.31	3.19%	$85	
DT	93251	1243	191.34	8.94%	[illegible]	
DT	93251	125[illegible]	10[illegible].08	4.86%	$129	
DT	93251	1283	60.78	2.84%	$75	
				$30	$37	
DT	93261	1113	22.56	75.38%	$28	
DT	93261	1223	0.06	0.20%	$0	
DT	93261	12[illegible]3	0.92	3.07%	$1	

DT	93261	1243	3.23	10.79%	$4
DT	93261	1253	1.91	6.38%	$2
DT	93261	1283	1.25	4.18%	$2
		TOTAL 93262:		($87,097)	
		TOTAL OC 11&12:		$4,385	$5,438
DT	93262	1113	3,701.84	84.43%	$4,591
DT	93262	1223	7.55	0.17%	$9
DT	93262	1233	204.04	4.65%	$253
DT	93262	1243	322.43	7.35%	$400
DT	93262	1253	107.54	2.45%	$133
DT	93262	1283	41.28	0.94%	$51
				($91,482)	
DT	93262	2516	(91,482.00)	100.00%	($91,482)
		TOTAL 93264:		$64,154	
		TOTAL OC 11&12:		$64,064	$79,449
DT	93264	1113	32,126.43	50.15%	$39,841
DT	93264	1115	258.88	0.40%	$321
DT	93264	1153	37.02	0.06%	$46
DT	93264	1155	21,939.79	34.25%	$27,208
DT	93264	1223	67.11	0.10%	$83
DT	93264	1225	0.64	0.00%	$1
DT	93264	1233	1,866.79	2.91%	$2,315
DT	93264	1235	14.16	0.02%	$18
DT	93264	1243	3,838.15	5.99%	$4,760
DT	93264	1245	18.08	0.03%	$22
DT	93264	1253	2,091.85	3.27%	$2,594
DT	93264	1255	542.65	0.85%	$673
DT	93264	1283	1,262.67	1.97%	$1,566
				$90	
DT	93264	2516	90.00	100.00%	$90
		TOTAL 93266:		$64,842	
		TOTAL OC 11&12:		$38,691	$47,982
DT	93266	1113	7,398.40	19.12%	$9,175
DT	93266	1115	20,230.90	52.29%	$25,089
DT	93266	1155	4,831.46	12.49%	$5,992
DT	93266	1223	14.73	0.04%	$18
DT	93266	1225	44.18	0.11%	$55
DT	93266	1233	649.62	1.68%	$806
DT	93266	1235	2,070.86	5.35%	$2,568
DT	93266	1243	742.02	1.92%	$920
DT	93266	1245	1,566.09	4.05%	$1,942
DT	93266	1253	335.92	0.87%	$417
DT	93266	1255	557.88	1.44%	$692
DT	93266	1283	177.59	0.46%	$220
DT	93266	1285	71.34	0.18%	$88
				$26,151	$34,868
DT	93266	2631	459.00	1.76%	$612
DT	93266	2651	25,692.00	98.24%	$34,256
				$5,268	$6,533
DT	93268	1113	4,109.47	78.00%	$5,096
DT	93268	1223	9.27	0.18%	$11
DT	93268	1233	273.22	5.19%	$339
DT	93268	1243	477.97	9.07%	$593
DT	93268	1253	253.08	4.80%	$314
DT	93268	1283	145.31	2.76%	$180
				$1,629	$2,020
DT	93269	1113	1,436.33	88.17%	$1,781
DT	93269	1223	3.42	0.21%	$4
DT	93269	1233	62.38	3.83%	$77
DT	93269	1243	105.34	6.47%	$131
DT	93269	1253	21.57	1.32%	$27
				$5,014	$6,218
DT	93281	1113	4,074.34	81.26%	$5,053
DT	93281	1223	9.48	0.19%	$12
DT	93281	1233	246.85	4.92%	$306

DT	93281	1243	406.56	8.11%	$504
DT	93281	1253	180.47	3.60%	$224
DT	93281	1283	96.47	1.92%	$120
		TOTAL 93283:		($1,482)	
		TOTAL OC 11&12:		$1,506	$1,867
DT	93283	1113	1,285.92	85.39%	$1,595
DT	93283	1223	2.96	0.20%	$4
DT	93283	1233	102.04	6.78%	$127
DT	93283	1243	93.26	6.19%	$116
DT	93283	1253	20.54	1.36%	$25
DT	93283	1283	1.13	0.08%	$1
				($2,988)	
DT	93283	2516	(2,988.00)	100.00%	($2,988)
				$292	$362
DT	93291	1113	248.16	84.93%	$308
DT	93291	1223	0.63	0.22%	$1
DT	93291	1233	20.79	7.12%	$26
DT	93291	1243	18.74	6.41%	$23
DT	93291	1253	3.87	1.32%	$5
		TOTAL 93401:		$12,878	
		TOTAL OC 11&12:		$8,706	$10,797
DT	93401	1113	846.00	9.72%	$1,049
DT	93401	1115	6,433.31	73.90%	$7,978
DT	93401	1223	2.04	0.02%	$3
DT	93401	1225	11.74	0.13%	$15
DT	93401	1233	69.28	0.80%	$86
DT	93401	1235	490.81	5.64%	$609
DT	93401	1243	62.13	0.71%	$77
DT	93401	1245	544.02	6.25%	$675
DT	93401	1253	12.87	0.15%	$16
DT	93401	1255	187.60	2.15%	$233
DT	93401	1285	46.08	0.53%	$57
				$1,376	
DT	93401	2512	1,376.00	100.00%	$1,379
				$2,796	$3,728
DT	93401	2631	102.00	3.65%	$136
DT	93401	2651	2,694.00	96.35%	$3,592
				$42,453	$56,982
DT	93500	22	42,453.00	100.00%	$56,982
				($22,523)	
DT	93510	2332	(22,523.00)	100.00%	$149,263
		TOTAL 93522:		$15,733	
		TOTAL OC 11&12:		$14,694	$18,223
DT	93522	1115	11,282.41	76.78%	$13,992
DT	93522	1125	230.88	1.57%	$286
DT	93522	1155	798.29	5.43%	$990
DT	93522	1225	14.78	0.10%	$18
DT	93522	1235	745.22	5.07%	$924
DT	93522	1245	1,071.68	7.29%	$1,329
DT	93522	1255	524.81	3.57%	$651
DT	93522	1285	26.41	0.18%	$33
				($2,071)	
DT	93522	2332	(2,071.00)	100.00%	($7,692)
				$3,110	
DT	93522	2631	3,110.00	100.00%	$4,147
		TOTAL 93523:		$8[illegible],216	
		TOTAL OC 11&12:		$7[illegible],326	($0)
DT	93523	1113	523.96	0.66%	($0)
DT	93523	1115	58,842.05	74.18%	($0)
DT	93523	1125	591.63	0.75%	($0)
DT	93523	1135	850.00	1.07%	($0)
DT	93523	1145	147.68	0.19%	($0)

DT	93523	1155	2,876.53	3.63%	($0)
DT	93523	1225	109.43	0.14%	($0)
DT	93523	1235	5,378.87	6.78%	($0)
DT	93523	1245	5,695.90	7.18%	($0)
DT	93523	1255	3,158.46	3.98%	($0)
DT	93523	1285	1,151.87	1.45%	($0)
				$368	$491
DT	93523	2113	288.00	78.26%	$384
DT	93523	2123	80.00	21.74%	$107
				($496)	
DT	93523	2332	(496.00)	100.00%	$7,345
				$750	
DT	93523	2527	750.00	100.00%	$751
				$1,268	
DT	93523	2651	1,268.00	100.00%	$1,691
		TOTAL 93524:		$2,747	
		TOTAL OC 11&12:		$6,429	$7,972
DT	93524	1115	5,284.32	82.20%	$6,553
DT	93524	1125	173.16	2.69%	$215
DT	93524	1225	10.77	0.17%	$13
DT	93524	1235	262.04	4.08%	$325
DT	93524	1245	471.53	7.33%	$585
DT	93524	1255	226.82	3.53%	$281
				($3,683)	
DT	93524	2332	(3,683.00)	100.00%	$11,715
				$14,461	$19,281
DT	93524	2631	14,421.00	99.72%	$19,228
DT	93524	2651	40.00	0.28%	$53
	93531				$3,371
		TOTAL 93532:		$52,663	
		TOTAL OC 11&12:		$53,019	($0)
DT	93532	1115	43,941.90	82.88%	($0)
DT	93532	1135	300.00	0.57%	($0)
DT	93532	1155	358.00	0.68%	($0)
DT	93532	1225	95.53	0.18%	($0)
DT	93532	1235	2,171.02	4.09%	($0)
DT	93532	1245	3,916.25	7.39%	($0)
DT	93532	1255	1,658.43	3.13%	($0)
DT	93532	1285	578.36	1.09%	($0)
				$402	$536
DT	93532	2115	111.00	27.61%	$148
DT	93532	2125	241.00	59.95%	$321
DT	93532	2135	50.00	12.44%	$67
	93532				$537
				($1,718)	($1,721)
DT	93532	2515	(788.00)	45.87%	($789)
DT	93532	2516	1,558.00	-90.69%	$1,561
DT	93532	2527	(2,488.00)	144.82%	($2,493)
				$960	$1,280
DT	93532	2631	218.00	22.71%	$291
DT	93532	2641	75.00	7.81%	$100
DT	93532	2651	667.00	69.48%	$889
	93541				$2,487
		TOTAL 93542:		$30,360	
		TOTAL OC 11&12:		$33,896	$42,036
DT	93542	1115	28,020.32	82.67%	$34,749
DT	93542	1225	67.78	0.20%	$84
DT	93542	1235	1,354.10	3.99%	$1,679
DT	93542	1245	2,787.34	8.22%	$3,457
DT	93542	1255	1,227.09	3.62%	$1,522
DT	93542	1285	439.33	1.30%	$545
	93542				$19,522
				($4,550)	($4,559)
DT	93542	2516	100.00	-2.20%	$100
DT	93542	2527	(4,650.00)	102.20%	($4,659)

				$1,014	
DT	93542	3124	1,014.00	100.00%	$1,103
				$7,371	$9,141
DT	93551	1115	6,050.68	82.09%	$7,504
DT	93551	1225	14.78	0.20%	$18
DT	93551	1235	294.02	3.99%	$365
DT	93551	1245	627.18	8.51%	$778
DT	93551	1255	302.05	4.10%	$375
DT	93551	1285	81.96	1.11%	$102
		TOTAL 93552:		$5,590	
		TOTAL OC 11&12:		$5,033	$6,242
DT	93552	1115	4,036.33	80.19%	$5,006
DT	93552	1225	9.77	0.19%	$12
DT	93552	1235	170.75	3.39%	$212
DT	93552	1245	479.50	9.53%	$595
DT	93552	1255	259.81	5.16%	$322
DT	93552	1285	77.32	1.54%	$96
				$557	$743
DT	93552	2631	28.00	5.03%	$37
DT	93552	2651	529.00	94.97%	$705
		TOTAL 93553:		$16,636	
		TOTAL OC 11&12:		$8,902	$11,040
DT	93553	1115	7,211.07	81.01%	$8,943
DT	93553	1155	48.54	0.55%	$60
DT	93553	1225	14.19	0.16%	$18
DT	93553	1235	482.58	5.42%	$598
DT	93553	1245	731.58	8.22%	$907
DT	93553	1255	335.30	3.77%	$416
DT	93553	1285	78.65	0.88%	$98
				$7,734	
DT	93553	2631	7,734.00	100.00%	$10,312
		TOTAL 93560:		$25,449	
		TOTAL OC 11&12:		$19,438	$0
DT	93560	1115	15,764.24	81.10%	$0
DT	93560	1155	394.53	2.03%	$0
DT	93560	1225	29.74	0.15%	$0
DT	93560	1235	924.33	4.76%	$0
DT	93560	1245	1,418.33	7.30%	$0
DT	93560	1255	686.95	3.53%	$0
DT	93560	1285	220.22	1.13%	$0
				$46	$61
DT	93560	2111	26.00	56.52%	$35
DT	93560	2121	20.00	43.48%	$27
				$5,965	
DT	93560	2651	5,965.00	100.00%	$7,953
				$10,819	
DT	93600	22	10,019.00	100.00%	$13,448
		TOTAL 93610:		($85,989)	
		TOTAL OC 11&12:		$17,753	$22,016
DT	93610	1113	8,252.98	46.49%	$10,235
DT	93610	1115	6,217.29	35.02%	$7,710
DT	93610	1153	148.08	0.83%	$184
DT	93610	1155	90.00	0.51%	$112
DT	93610	1223	15.85	0.09%	$20
DT	93610	1225	6.92	0.04%	$9
DT	93610	1233	371.55	2.09%	$461
DT	93610	1235	425.91	2.40%	$528
DT	93610	1243	903.53	5.09%	$1,121
DT	93610	1245	477.63	2.69%	$592
DT	93610	1253	449.24	2.53%	$557
DT	93610	1255	133.44	0.75%	$165
DT	93610	1283	246.26	1.39%	$305
DT	93610	1285	14.96	0.08%	$19

				($106,503)	($106,503)
DT	93610	2515	298.00	-0.28%	$298
DT	93610	2516	(106,801.00)	100.28%	($106,801)
				$2,761	$3,681
DT	93610	2631	120.00	4.35%	$160
DT	93610	2651	2,641.00	95.65%	$3,521
		TOTAL 93620:		$109,639	
		TOTAL OC 11&12:		$86,030	$106,689
DT	93620	1113	4,880.88	5.67%	$6,053
DT	93620	1115	57,563.01	66.91%	$71,386
DT	93620	1125	808.08	0.94%	$1,002
DT	93620	1153	158.76	0.18%	$197
DT	93620	1155	9,179.98	10.67%	$11,384
DT	93620	1223	11.54	0.01%	$14
DT	93620	1225	110.99	0.13%	$138
DT	93620	1233	390.62	0.45%	$484
DT	93620	1235	4,258.18	4.95%	$5,281
DT	93620	1243	466.72	0.54%	$579
DT	93620	1245	5,118.95	5.95%	$6,348
DT	93620	1253	209.39	0.24%	$260
DT	93620	1255	2,277.44	2.65%	$2,824
DT	93620	1283	101.25	0.12%	$126
DT	93620	1285	493.93	0.57%	$613
				$901	
DT	93620	2315	901.00	100.00%	$3,132
				($1,921)	
DT	93620	2516	(1,921.00)	100.00%	($1,925)
				$24,629	$32,839
DT	93620	2631	6,777.00	27.52%	$9,036
DT	93620	2641	559.00	2.27%	$745
DT	93620	2651	17,293.00	70.21%	$23,057
				$63,432	$85,141
DT	93700	22	63,432.00	100.00%	$85,141
		TOTAL 93702:		$33,770	
		TOTAL OC 11&12:		$33,469	$15,319
DT	93702	1113	8,053.23	24.06%	$3,686
DT	93702	1115	19,401.04	57.97%	$8,880
DT	93702	1223	18.59	0.06%	$9
DT	93702	1225	45.49	0.14%	$21
DT	93702	1235	1,069.47	3.20%	$490
DT	93702	1243	578.33	1.73%	$265
DT	93702	1245	2,502.33	7.48%	$1,145
DT	93702	1253	119.53	0.36%	$55
DT	93702	1255	1,486.54	4.44%	$680
DT	93702	1285	194.47	0.58%	$89
				$301	
DT	93702	2631	301.00	100.00%	$401
		TOTAL 93702:		$32,758	
		TOTAL OC 11&12:		$15,531	$24,425
DT	93703	1113	7,895.67	50.84%	$12,418
DT	93703	1115	2,502.17	16.11%	$3,935
DT	93703	1129	3,448.60	22.20%	$5,424
DT	93703	1153	0.48	0.00%	$1
DT	93703	1155	148.48	0.96%	$234
DT	93703	1223	18.22	0.12%	$29
DT	93703	1225	4.66	0.03%	$7
DT	93703	1235	159.25	1.03%	$250
DT	93703	1243	565.87	3.64%	$890
DT	93703	1245	238.77	1.54%	$376
DT	93703	1253	118.69	0.76%	$187
DT	93703	1255	375.83	2.42%	$591
DT	93703	1285	54.12	0.35%	$85
				$17,179	$103,401

DT	93703	2521	(1,938.00)	-11.28%	($11,665)
DT	93703	2527	19,117.00	111.28%	$115,066
				$48	
DT	93703	2641	48.00	100.00%	$64
		TOTAL 93710:		$1,164,153	
		TOTAL OC 11&12:		$1,093,783	$429,319
DT	93710	1113	604,225.75	55.24%	$237,164
DT	93710	1119	657.90	0.06%	$258
DT	93710	1123	16,246.96	1.49%	$6,377
DT	93710	1133	300.00	0.03%	$118
DT	93710	1153	100,148.39	9.16%	$39,309
DT	93710	1183	133,889.96	12.24%	$52,553
DT	93710	1217	10,138.00	0.93%	$3,979
DT	93710	1223	1,782.76	0.16%	$700
DT	93710	1233	65,616.52	6.00%	$25,755
DT	93710	1243	112,639.50	10.30%	$44,212
DT	93710	1253	39,432.41	3.61%	$15,478
DT	93710	1283	8,704.53	0.80%	$3,417
				$2,276	$3,035
DT	93710	2112	228.00	10.02%	$304
DT	93710	2115	1,260.00	55.36%	$1,680
DT	93710	2122	3.00	0.13%	$4
DT	93710	2125	785.00	34.49%	$1,047
				$12,977	$13,002
DT	93710	2511	8,745.00	67.39%	$8,762
DT	93710	2512	(12.00)	-0.09%	($12)
DT	93710	2515	2,692.00	20.74%	$2,697
DT	93710	2521	1,500.00	11.56%	$1,503
DT	93710	2527	52.00	0.40%	$52
				$35,249	$46,999
DT	93710	2631	7,130.00	54.94%	$25,823
DT	93710	2641	2,182.00	16.81%	$7,903
DT	93710	2651	25,937.00	199.87%	$93,936
				$19,868	$21,606
DT	93710	3123	336.00	1.69%	$365
DT	93710	3124	19,532.00	98.31%	$21,240
	93720				$250,502
				$108	
DT	93720	2631	108.00	100.00%	$144
		TOTAL 93730:		$152,203	
		TOTAL OC 11&12:		$123,598	($0)
DT	93730	1115	87,991.28	71.19%	($0)
DT	93730	1155	4,377.74	3.54%	($0)
DT	93730	1165	15,106.66	12.22%	($0)
DT	93730	1225	219.00	0.18%	($0)
DT	93730	1235	7,297.05	5.90%	($0)
DT	93730	1245	7,079.33	5.73%	($0)
DT	93730	1255	1,526.62	1.24%	($0)
				$136	
DT	93730	2315	136.00	100.00%	$473
				$166	
DT	93730	2527	166.00	100.00%	$166
				$25,203	$33,604
DT	93730	2631	1,224.00	4.86%	$1,632
DT	93730	2641	753.00	2.99%	$1,004
DT	93730	2651	23,226.00	92.16%	$30,968
				$3,100	
DT	93730	3124	3,100.00	100.00%	$3,371
		TOTAL 93801:		$47,306	
		TOTAL OC 11&12:		$44,503	$55,190
DT	93801	1113	36,792.88	82.67%	$45,628
DT	93801	1153	76.76	0.17%	$95

DT	93801	1223	84.27	0.19%	$105
DT	93801	1233	798.72	1.79%	$991
DT	93801	1243	3,909.62	8.79%	$4,848
DT	93801	1253	1,936.47	4.35%	$2,401
DT	93801	1283	904.32	2.03%	$1,121
				$2,803	$3,738
DT	93801	2111	927.00	33.07%	$1,236
DT	93801	2121	1,876.00	66.93%	$2,502
		TOTAL 93810:		$1,273,106	
		TOTAL OC 11&12:		$958,986	$584,208
DT	93810	1112	45,153.60	4.71%	$27,507
DT	93810	1113	578,872.52	60.36%	$352,645
DT	93810	1115	148,054.34	15.44%	$90,194
DT	93810	1119	9,093.30	0.95%	$5,540
DT	93810	1133	300.00	0.03%	$183
DT	93810	1135	423.00	0.04%	$258
DT	93810	1143	154.64	0.02%	$94
DT	93810	1153	6,647.79	0.69%	$4,050
DT	93810	1155	3,591.93	0.37%	$2,188
DT	93810	1223	1,318.65	0.14%	$803
DT	93810	1225	343.83	0.04%	$209
DT	93810	1232	2,745.68	0.29%	$1,673
DT	93810	1233	42,978.04	4.48%	$26,182
DT	93810	1235	12,805.10	1.34%	$7,801
DT	93810	1242	3,287.99	0.34%	$2,003
DT	93810	1243	51,895.87	5.41%	$31,615
DT	93810	1245	12,150.15	1.27%	$7,402
DT	93810	1252	692.53	0.07%	$422
DT	93810	1253	24,124.80	2.52%	$14,697
DT	93810	1255	4,112.50	0.43%	$2,505
DT	93810	1283	9,015.70	0.94%	$5,492
DT	93810	1285	1,224.05	0.13%	$746
				$59,196	$78,945
DT	93810	2111	33,359.00	56.35%	$44,489
DT	93810	2112	332.00	0.56%	$443
DT	93810	2113	1,107.00	1.87%	$1,476
DT	93810	2115	794.00	1.34%	$1,059
DT	93810	2121	19,255.00	32.53%	$25,679
DT	93810	2122	1,585.00	2.68%	$2,114
DT	93810	2123	1,966.00	3.32%	$2,622
DT	93810	2125	768.00	1.30%	$1,024
DT	93810	2135	30.00	0.05%	$40
				$650	
DT	93810	2212	650.00	100.00%	$3,169.
				($3,620)	($3,627)
DT	93810	2515	900.00	-24.86%	$902
DT	93810	2516	(6,260.00)	172.93%	($6,272)
DT	93810	2527	1,740.00	-48.07%	$1,743
				$232,650	$310,200
DT	93810	2621	531.00	0.23%	$708
DT	93810	2631	61,496.00	26.43%	$81,995
DT	93810	2634	75.00	0.03%	$100
DT	93810	2641	13,425.00	5.77%	$17,900
DT	93810	2644	6.00	0.00%	$8
DT	93810	2651	157,117.00	67.53%	$209,489
				$25,244	$27,452
DT	93810	3113	86.00	0.34%	$94
DT	93810	3122	5,472.00	21.68%	$5,951
DT	93810	3123	3,937.00	15.60%	$4,281
DT	93810	3124	15,749.00	62.39%	$17,126
		TOTAL 93810:		$68,697	
		TOTAL OC 11&12:		$67,573	$83,808
DT	93820	1113	57,965.76	85.78%	$71,886
DT	93820	1223	134.20	0.20%	$166
DT	93820	1233	2,714.43	4.02%	$3,366
DT	93820	1243	4,739.76	7.01%	$5,878

DT	93820	1253	1,556.96	2.30%	$1,931
DT	93820	1283	461.91	0.68%	$573
				$913	$1,218
DT	93820	2112	236.00	25.85%	$315
DT	93820	2122	605.00	66.27%	$807
DT	93820	2125	72.00	7.89%	$96
				$80	
DT	93820	2516	80.00	100.00%	$80
				$131	$175
DT	93820	2641	56.00	42.75%	$75
DT	93820	2651	75.00	57.25%	$100
		TOTAL 93830:		$11,969	
				$82	
DT	93830	2651	82.00	100.00%	$109
				$11,887	
DT	93830	3124	11,887.00	100.00%	$12,927
		TOTAL 93840:		($18,558)	
		TOTAL OC 11&12:		$1,442	$1,789
DT	93840	1113	1,212.96	84.10%	$1,504
DT	93840	1223	2.43	0.17%	$3
DT	93840	1233	73.82	5.12%	$92
DT	93840	1243	103.62	7.18%	$129
DT	93840	1253	35.48	2.46%	$44
DT	93840	1283	14.01	0.97%	$17
				($20,000)	
DT	93840	2516	(20,000.00)	100.00%	($20,000)
				$3,021	
DT	93850	2527	3,021.00	100.00%	$3,021
		TOTAL 93903:		$226,800	
		TOTAL OC 11&12:		$103,810	$128,739
DT	93903	1113	10,649.15	10.26%	$13,206
DT	93903	1115	74,938.44	72.19%	$92,934
DT	93903	1143	127.84	0.12%	$159
DT	93903	1165	20.88	0.02%	$26
DT	93903	1223	22.15	0.02%	$27
DT	93903	1225	155.20	0.15%	$192
DT	93903	1233	732.16	0.71%	$908
DT	93903	1235	5,011.52	4.83%	$6,215
DT	93903	1243	1,034.52	1.00%	$1,283
DT	93903	1245	6,773.14	6.52%	$8,400
DT	93903	1253	441.11	0.42%	$547
DT	93903	1255	2,724.09	2.62%	$3,378
DT	93903	1283	211.19	0.20%	$262
DT	93903	1285	968.98	0.93%	$1,202
				$79,357	$105,833
DT	93903	2113	49,703.00	62.63%	$66,285
DT	93903	2121	(40.00)	-0.05%	($53)
DT	93903	2123	29,536.00	37.22%	$39,390
DT	93903	2125	(42.00)	-0.05%	($56)
DT	93903	2133	200.00	0.25%	$267
				$43,633	$43,716
DT	93903	2516	19,681.00	45.11%	$19,718
DT	93903	2527	23,952.00	54.89%	$23,998
		TOTAL 93905:		$12,[illegible]	
		TOTAL OC 11&12:		$12,156	$15,075
DT	93905	1113	7,211.35	59.33%	$8,943
DT	93905	1115	2,830.16	23.28%	$3,510
DT	93905	1223	17.49	0.14%	$22
DT	93905	1225	6.48	0.05%	$8
DT	93905	1233	524.66	4.32%	$651
DT	93905	1235	354.33	2.91%	$439
DT	93905	1243	615.35	5.06%	$763

DT	93905	1245	223.20	1.84%	$277
DT	93905	1253	220.63	1.82%	$274
DT	93905	1255	57.29	0.47%	$71
DT	93905	1283	92.56	0.76%	$115
DT	93905	1285	2.08	0.02%	$3
				$270	$271
DT	93905	2516	100.00	37.04%	$100
DT	93905	2527	170.00	62.96%	$170
		TOTAL 94101:		$653,598	
		TOTAL OC 11&12:		$645,154	$153,671
DT	94101	1112	40,795.44	6.32%	$9,717
DT	94101	1113	224,137.48	34.74%	$53,388
DT	94101	1115	269,835.02	41.82%	$64,273
DT	94101	1119	12,182.73	1.89%	$2,902
DT	94101	1132	250.00	0.04%	$60
DT	94101	1133	3,283.00	0.51%	$782
DT	94101	1135	2,344.00	0.36%	$558
DT	94101	1153	1,196.11	0.19%	$285
DT	94101	1155	1,996.44	0.31%	$476
DT	94101	1222	92.02	0.01%	$22
DT	94101	1223	467.41	0.07%	$111
DT	94101	1225	617.61	0.10%	$147
DT	94101	1232	2,604.26	0.40%	$620
DT	94101	1233	14,768.17	2.29%	$3,518
DT	94101	1235	15,722.14	2.44%	$3,745
DT	94101	1242	2,855.62	0.44%	$680
DT	94101	1243	17,908.44	2.78%	$4,266
DT	94101	1245	19,761.94	3.06%	$4,707
DT	94101	1252	604.74	0.09%	$144
DT	94101	1253	6,640.27	1.03%	$1,582
DT	94101	1255	4,900.57	0.76%	$1,167
DT	94101	1283	1,547.33	0.24%	$369
DT	94101	1285	643.02	0.10%	$153
				$4,335	$5,781
DT	94101	2111	368.00	8.49%	$491
DT	94101	2115	23.00	0.53%	$31
DT	94101	2121	3,876.00	89.41%	$5,169
DT	94101	2125	68.00	1.57%	$91
				$2,691	
DT	94101	2516	2,691.00	100.00%	$2,696
				$1,418	$1,891
DT	94101	2631	796.00	56.14%	$1,061
DT	94101	2641	21.00	1.48%	$28
DT	94101	2651	601.00	42.38%	$801
				$51,264	
DT	94200	22	51,264.00	100.00%	$68,809
		TOTAL 94201:		$169,399	
		TOTAL OC 11&12:		$121,382	$120,933
DT	94201	1115	96,433.96	79.45%	$96,077
DT	94201	1155	2,706.41	2.23%	$2,696
DT	94201	1225	216.39	0.18%	$216
DT	94201	1235	7,478.51	6.16%	$7,451
DT	94201	1245	9,051.25	7.46%	$9,018
DT	94201	1255	3,912.52	3.22%	$3,898
DT	94201	1285	1,582.76	1.30%	$1,577
				$4,884	$4,893
DT	94201	2511	55.00	1.13%	$55
DT	94201	2512	725.00	14.84%	$726
DT	94201	2515	4,083.00	83.60%	$4,091
DT	94201	2561	21.00	0.43%	$21
				$43,133	$57,511
DT	94201	2621	(130.00)	-0.30%	($173)
DT	94201	2631	20,889.00	48.43%	$27,852
DT	94201	2641	18.00	0.04%	$24
DT	94201	2651	22,356.00	51.83%	$29,808

		TOTAL 94202:		$20,013	
		TOTAL OC 11&12:		$19,826	$24,587
DT	94202	1115	13,563.38	68.41%	$16,821
DT	94202	1155	3,286.18	16.57%	$4,075
DT	94202	1225	29.22	0.15%	$36
DT	94202	1235	883.36	4.46%	$1,095
DT	94202	1245	1,225.21	6.18%	$1,519
DT	94202	1255	623.93	3.15%	$774
DT	94202	1285	215.02	1.08%	$267
				$187	$249
DT	94202	2631	5.00	2.67%	$7
DT	94202	2651	182.00	97.33%	$243
		TOTAL 94301:		$134,295	
		TOTAL OC 11&12:		$264,856	$328,459
DT	94301	1115	185,368.74	69.99%	$229,883
DT	94301	1119	4,321.43	1.63%	$5,359
DT	94301	1125	21,666.96	8.18%	$26,870
DT	94301	1135	1,050.00	0.40%	$1,302
DT	94301	1145	416.00	0.16%	$516
DT	94301	1155	6,515.96	2.46%	$8,081
DT	94301	1165	1,820.64	0.69%	$2,258
DT	94301	1225	397.22	0.15%	$493
DT	94301	1235	13,192.18	4.98%	$16,360
DT	94301	1245	17,444.52	6.59%	$21,634
DT	94301	1255	10,378.76	3.92%	$12,871
DT	94301	1285	2,283.95	0.86%	$2,832
				$4,802	$6,404
DT	94301	2111	2,653.00	55.25%	$3,538
DT	94301	2121	2,149.00	44.75%	$2,866
				($185,252)	($185,605)
DT	94301	2512	4,442.00	-2.40%	$4,450
DT	94301	2515	1,292.00	-0.70%	$1,294
DT	94301	2516	(190,986.00)	103.10%	($191,350)
				$48,835	$65,113
DT	94301	2631	4,722.00	9.67%	$6,296
DT	94301	2634	18.00	0.04%	$24
DT	94301	2641	262.00	0.54%	$349
DT	94301	2651	43,833.00	89.76%	$58,444
				$1,054	$1,146
DT	94301	3124	1,051.00	99.72%	$1,143
DT	94301	3151	3.00	0.28%	$3
		TOTAL 94302:		$262,913	
		TOTAL OC 11&12:		$177,189	$219,739
DT	94302	1115	140,866.29	79.50%	$174,694
DT	94302	1119	1,443.37	0.81%	$1,790
DT	94302	1155	460.80	0.26%	$571
DT	94302	1225	346.29	0.20%	$429
DT	94302	1235	10,686.99	6.03%	$13,253
DT	94302	1245	14,603.18	8.24%	$18,110
DT	94302	1255	6,955.66	3.93%	$8,626
DT	94302	1285	1,826.54	1.03%	$2,265
				$11,570	$11,592
DT	94302	2512	9,717.00	83.98%	$9,735
DT	94302	2515	1,549.00	13.39%	$1,552
DT	94302	2523	280.00	2.42%	$281
DT	94302	2527	7.00	0.06%	$7
DT	94302	2561	17.00	0.15%	$17
				$69,484	$92,645
DT	94302	2615	110.00	0.16%	$147
DT	94302	2621	1,281.00	1.84%	$1,708
DT	94302	2631	21,973.00	31.62%	$29,297
DT	94302	2634	111.00	0.16%	$148
DT	94302	2641	1,385.00	1.99%	$1,847
DT	94302	2651	44,624.00	64.22%	$59,499

				$4,670	$5,078
DT	94302	3122	1,047.00	22.42%	$1,139
DT	94302	3124	3,623.00	77.58%	$3,940
				$21,180	
DT	94400	22	21,180.00	100.00%	$28,429
		TOTAL 94401:		$664,045	
		TOTAL OC 11&12:		$382,245	($0)
DT	94401	1113	(218.35)	-0.06%	$0
DT	94401	1115	300,780.27	78.69%	($0)
DT	94401	1119	4,352.42	1.14%	($0)
DT	94401	1135	3,097.00	0.81%	($0)
DT	94401	1155	7,829.85	2.05%	($0)
DT	94401	1225	689.20	0.18%	($0)
DT	94401	1235	23,258.59	6.08%	($0)
DT	94401	1243	(241.64)	-0.06%	$0
DT	94401	1245	27,064.67	7.08%	($0)
DT	94401	1253	(157.63)	-0.04%	$0
DT	94401	1255	11,857.56	3.10%	($0)
DT	94401	1283	(137.21)	-0.04%	$0
DT	94401	1285	4,070.20	1.06%	($0)
				$5,888	$5,899
DT	94401	2511	49.00	0.83%	$49
DT	94401	2512	3,724.00	63.25%	$3,731
DT	94401	2515	2,080.00	35.33%	$2,084
DT	94401	2525	27.00	0.46%	$27
DT	94401	2561	8.00	0.14%	$8
				$228,213	$304,284
DT	94401	2621	4,097.00	1.80%	$5,463
DT	94401	2631	128,330.00	56.23%	$171,107
DT	94401	2641	722.00	0.32%	$963
DT	94401	2651	95,064.00	41.66%	$126,752
				$47,699	
DT	94401	3124	47,699.00	100.00%	$51,871
		TOTAL 94402:		$100,872	
		TOTAL OC 11&12:		$100,368	$0
DT	94402	1115	77,742.44	77.46%	$0
DT	94402	1155	3,864.89	3.85%	$0
DT	94402	1225	192.35	0.19%	$0
DT	94402	1235	7,033.00	7.01%	$0
DT	94402	1245	7,536.01	7.51%	$0
DT	94402	1255	3,185.12	3.17%	$0
DT	94402	1285	813.82	0.81%	$0
				$504	
DT	94402	2631	504.00	100.00%	$672
		TOTAL 94402:		$70,637	
		TOTAL OC 11&12:		$82,207	$68,793
DT	94501	1115	69,534.87	84.59%	$58,189
DT	94501	1225	162.47	0.20%	$136
DT	94501	1235	5,666.94	6.89%	$4,742
DT	94501	1245	4,951.25	6.02%	$4,143
DT	94501	1255	1,853.36	2.25%	$1,551
DT	94501	1285	37.96	0.05%	$32
				($14,278)	($14,305)
DT	94501	2512	158.00	-1.11%	$158
DT	94501	2515	65.00	-0.46%	$65
DT	94501	2516	(15,581.00)	109.13%	($15,611)
DT	94501	2527	1,080.00	-7.56%	$1,082
				$2,708	$3,611
DT	94501	2621	162.00	5.98%	$216
DT	94501	2631	887.00	32.75%	$1,183
DT	94501	2641	41.00	1.51%	$55
DT	94501	2651	1,618.00	59.75%	$2,157

				$32,853	
DT	94600	22	32,853.00	100.00%	$44,097
		TOTAL 94601:		$667,113	
		TOTAL OC 11&12:		$423,728	$109,961
DT	94601	1113	1,629.08	0.38%	$423
DT	94601	1115	319,351.68	75.37%	$82,874
DT	94601	1119	7,918.01	1.87%	$2,055
DT	94601	1135	798.00	0.19%	$207
DT	94601	1145	263.76	0.06%	$68
DT	94601	1155	3,048.65	0.72%	$791
DT	94601	1165	1,478.38	0.35%	$384
DT	94601	1223	9.15	0.00%	$2
DT	94601	1225	693.26	0.16%	$180
DT	94601	1233	71.99	0.02%	$19
DT	94601	1235	27,510.27	6.49%	$7,139
DT	94601	1243	318.55	0.08%	$83
DT	94601	1245	32,039.97	7.56%	$8,315
DT	94601	1253	244.25	0.06%	$63
DT	94601	1255	21,503.65	5.07%	$5,580
DT	94601	1283	40.63	0.01%	$11
DT	94601	1285	6,808.88	1.61%	$1,767
				$587	
DT	94601	2312	587.00	100.00%	$2,043
				$31,033	$31,092
DT	94601	2511	56.00	9.54%	$2,966
DT	94601	2512	35,921.00	6119.42%	$1,902,654
DT	94601	2515	10,754.00	1832.03%	$569,615
DT	94601	2521	1,088.00	185.35%	$57,629
DT	94601	2527	(16,801.00)	-2862.18%	($889,911)
DT	94601	2531	15.00	2.56%	$795
				$161,223	$214,964
DT	94601	2615	504.00	0.31%	$672
DT	94601	2621	6,175.00	3.83%	$8,233
DT	94601	2631	32,668.00	20.26%	$43,557
DT	94601	2641	3,701.00	2.30%	$4,935
DT	94601	2651	118,175.00	73.30%	$157,567
				$50,542	$54,962
DT	94601	3113	171.00	0.34%	$186
DT	94601	3121	10,000.00	19.79%	$10,875
DT	94601	3122	2,951.00	5.84%	$3,209
DT	94601	3123	9,525.00	18.85%	$10,358
DT	94601	3124	27,895.00	55.19%	$30,335
		TOTAL 94602:		$54,554	
		TOTAL OC 11&12:		$51,881	($0)
DT	94602	1115	37,825.61	72.91%	($0)
DT	94602	1119	828.14	1.60%	($0)
DT	94602	1135	250.00	0.48%	($0)
DT	94602	1155	358.48	0.69%	($0)
DT	94602	1225	75.69	0.15%	($0)
DT	94602	1235	3,744.11	7.22%	($0)
DT	94602	1245	4,111.82	7.93%	($0)
DT	94602	1255	3,581.91	6.90%	($0)
DT	94602	1285	1,105.14	2.13%	($0)
				($19)	
DT	94602	2641	(19.00)	100.00%	($25)
				$2,692	$2,927
DT	94602	3122	229.00	8.51%	$249
DT	94602	3123	165.00	6.13%	$179
DT	94602	3124	[illegible]	[illegible]	$2,499
		TOTAL 94701:		$45,620	
		TOTAL OC 11&12:		$41,118	$50,992
DT	94701	1113	2,316.59	5.63%	$2,873
DT	94701	1115	31,437.03	76.46%	$38,986
DT	94701	1155	635.10	1.54%	$788
DT	94701	1223	5.57	0.01%	$7

DT	94701	1225	61.09	0.15%	$76
DT	94701	1233	219.19	0.53%	$272
DT	94701	1235	2,210.80	5.38%	$2,742
DT	94701	1243	113.74	0.28%	$141
DT	94701	1245	2,551.40	6.21%	$3,164
DT	94701	1253	6.33	0.02%	$8
DT	94701	1255	1,114.26	2.71%	$1,382
DT	94701	1283	0.46	0.00%	$1
DT	94701	1285	444.16	1.08%	$551
				$1,367	$1,823
DT	94701	2113	903.00	66.06%	$1,204
DT	94701	2123	464.00	33.94%	$619
				$3,135	
DT	94701	2527	3,135.00	100.00%	$3,141
				$4,449,759	
DT	94800	22	4,449,759.00	100.00%	$5,972,671
				$970	
DT	95100	22	970.00	100.00%	$1,302
		TOTAL 95101:		$1,122,973	
		TOTAL OC 11&12:		$13,501	$16,743
DT	95101	1113	9,591.36	71.04%	$11,895
DT	95101	1223	23.65	0.18%	$29
DT	95101	1233	1,823.14	13.50%	$2,261
DT	95101	1243	1,235.03	9.15%	$1,532
DT	95101	1253	732.27	5.42%	$908
DT	95101	1283	95.72	0.71%	$119
				$1,016	$1,355
DT	95101	2111	448.00	44.09%	$597
DT	95101	2121	568.00	55.91%	$758
				$388,800	$1,354,398
DT	95101	2312	(101.00)	-0.03%	($352)
DT	95101	2315	388,901.00	100.03%	$1,354,750
				$369,843	$900,032
DT	95101	2410	100,696.00	27.23%	$245,049
DT	95101	2420	269,147.00	72.77%	$654,983
				$261,952	$262,451
DT	95101	2511	7,341.00	2.80%	$7,355
DT	95101	2512	215,192.00	82.15%	$215,602
DT	95101	2515	10,280.00	3.92%	$10,300
DT	95101	2516	50.00	0.02%	$50
DT	95101	2521	26,676.00	10.18%	$26,727
DT	95101	2527	2,055.00	0.78%	$2,059
DT	95101	2557	358.00	0.14%	$359
				$85,261	$113,681
DT	95101	2611	3,246.00	3.81%	$4,328
DT	95101	2631	66,443.00	77.93%	$88,591
DT	95101	2634	105.00	0.12%	$140
DT	95101	2641	8,962.00	10.51%	$11,949
DT	95101	2651	6,505.00	7.63%	$8,673
				$2,600	
DT	95101	3124	2,600.00	100.00%	$2,827
				$702	$942
DT	95200	22	702.00	100.00%	$942
		TOTAL 95201:		$637,189	
		TOTAL OC 11&12:		$336,549	$157,513
DT	95201	1112	2,147.20	0.64%	$1,005
DT	95201	1113	261,303.35	77.64%	$122,296
DT	95201	1115	4,259.73	1.27%	$1,994
DT	95201	1133	100.00	0.03%	$47
DT	95201	1153	1,276.79	0.38%	$598
DT	95201	1155	1,372.30	0.41%	$642

DT	95201	1222	4.87	0.00%	$2
DT	95201	1223	579.75	0.17%	$271
DT	95201	1225	7.28	0.00%	$3
DT	95201	1232	141.42	0.04%	$66
DT	95201	1233	25,014.79	7.43%	$11,708
DT	95201	1235	410.28	0.12%	$192
DT	95201	1242	150.30	0.04%	$70
DT	95201	1243	22,941.83	6.82%	$10,737
DT	95201	1245	615.23	0.18%	$288
DT	95201	1252	164.26	0.05%	$77
DT	95201	1253	12,473.42	3.71%	$5,838
DT	95201	1255	46.24	0.01%	$22
DT	95201	1283	3,539.82	1.05%	$1,657
				$5,116	$6,823
DT	95201	2111	1,801.00	35.20%	$2,402
DT	95201	2115	557.00	10.89%	$743
DT	95201	2121	2,506.00	48.98%	$3,342
DT	95201	2122	(90.00)	-1.76%	($120)
DT	95201	2125	342.00	6.68%	$456
				$295,523	
DT	95201	2323	295,523.00	100.00%	$1,028,523
				($13)	
DT	95201	2410	(13.00)	100.00%	($32)
				$145	
DT	95201	2516	145.00	100.00%	$145
				$7,310	$9,747
DT	95201	2631	942.00	12.89%	$1,256
DT	95201	2634	41.00	0.56%	$55
DT	95201	2641	407.00	5.57%	$543
DT	95201	2651	5,920.00	80.98%	$7,893
				$34,111	
DT	95201	3114	34,111.00	100.00%	$37,094
				$12,956	$17,390
DT	95300	22	12,956.00	100.00%	$17,390
		TOTAL 95301:		$1,434,010	
		TOTAL OC 11&12:		$1,406,916	$658,901
DT	95301	1113	930,309.50	66.12%	$435,692
DT	95301	1119	4,035.62	0.29%	$1,890
DT	95301	1123	8,775.20	0.62%	$4,110
DT	95301	1133	50.00	0.00%	$23
DT	95301	1143	23,206.25	1.65%	$10,868
DT	95301	1153	95,786.53	6.81%	$44,860
DT	95301	1163	56,820.56	4.04%	$26,611
DT	95301	1217	18,300.00	1.30%	$8,570
DT	95301	1223	2,052.58	0.15%	$961
DT	95301	1233	83,975.89	5.97%	$39,328
DT	95301	1243	98,742.18	7.02%	$46,244
DT	95301	1253	65,474.16	4.65%	$30,664
DT	95301	1283	19,387.33	1.38%	$9,080
				$14,189	$18,923
DT	95301	2111	2,520.00	17.76%	$3,361
DT	95301	2113	209.00	1.47%	$279
DT	95301	2115	6,930.00	48.84%	$9,242
DT	95301	2121	2,846.00	20.06%	$3,796
DT	95301	2123	604.00	4.26%	$806
DT	95301	2125	1,080.00	7.61%	$1,440
				$587	[illegible]
DT	95301	2516	576.00	98.13%	$577
DT	95301	2527	11.00	1.87%	$11
				$309	$412
DT	95301	2631	31.00	10.03%	$41
DT	95301	2641	(615.00)	-199.03%	($820)
DT	95301	2671	893.00	289.00%	$1,791

				$12,009	
DT	95301	3124	12,009.00	100.00%	$13,059
		TOTAL 95302:		$8,551	
				$5,171	$6,896
DT	95302	2113	2,655.00	51.34%	$3,541
DT	95302	2123	2,516.00	48.66%	$3,355
				$3,380	$3,386
DT	95302	2516	(1,425.00)	-42.16%	($1,428)
DT	95302	2527	4,805.00	142.16%	$4,814
		TOTAL 95401:		$3,169	
				$2,774	$3,699
DT	95401	2113	1,234.00	44.48%	$1,646
DT	95401	2123	1,540.00	55.52%	$2,054
				$395	
DT	95401	2527	395.00	100.00%	$396
				$6,231	$8,310
DT	95404	2111	2,698.00	43.30%	$3,598
DT	95404	2121	3,533.00	56.70%	$4,712
				$812	
DT	95500	22	812.00	100.00%	$1,090
		TOTAL 95501:		$101,112	
		TOTAL OC 11&12:		$79,368	$31,183
DT	95501	1113	65,841.54	82.96%	$25,869
DT	95501	1223	152.34	0.19%	$60
DT	95501	1233	2,745.68	3.46%	$1,079
DT	95501	1243	6,020.54	7.59%	$2,365
DT	95501	1253	3,530.18	4.45%	$1,387
DT	95501	1283	1,077.38	1.36%	$423
				$503	$671
DT	95501	2115	268.00	53.28%	$357
DT	95501	2125	235.00	46.72%	$313
				$321	$322
DT	95501	2512	206.00	64.17%	$206
DT	95501	2515	115.00	35.83%	$115
				$12,592	$16,789
DT	95501	2631	4,724.00	37.52%	$6,299
DT	95501	2641	302.00	2.40%	$403
DT	95501	2651	7,566.00	60.09%	$10,088
				$8,328	
DT	95501	3124	8,328.00	100.00%	$9,056
		TOTAL 96101:		$878,458	
		TOTAL OC 11&12:		$645,169	$465,978
DT	96101	1112	211,207.16	32.74%	$152,546
DT	96101	1113	301,631.40	46.75%	$217,855
DT	96101	1119	25,974.69	4.03%	$18,760
DT	96101	1132	250.00	0.04%	$181
DT	96101	1133	3,758.00	0.58%	$2,714
DT	96101	1143	149.52	0.02%	$108
DT	96101	1153	16,515.98	2.56%	$11,929
DT	96101	1163	4,135.88	0.64%	$2,987
DT	96101	1222	475.13	0.07%	$343
DT	96101	1223	707.05	0.11%	$511
DT	96101	1232	9,153.41	1.42%	$6,611
DT	96101	1233	18,365.56	2.85%	$13,265
DT	96101	1242	14,732.37	2.28%	$10,641
DT	96101	1243	22,806.18	3.53%	$16,472
DT	96101	1252	3,678.27	0.57%	$2,657
DT	96101	1253	10,660.68	1.65%	$7,700
DT	96101	1283	968.85	0.15%	$699
				$10,141	$13,524

DT	96101	2111	3,062.00	30.19%	$4,084
DT	96101	2112	130.00	1.28%	$173
DT	96101	2113	922.00	9.09%	$1,230
DT	96101	2115	257.00	2.53%	$343
DT	96101	2121	3,767.00	37.15%	$5,024
DT	96101	2122	321.00	3.17%	$428
DT	96101	2123	1,016.00	10.02%	$1,355
DT	96101	2125	666.00	6.57%	$888
				$216,515	$216,927
DT	96101	2512	3,173.00	1.47%	$3,179
DT	96101	2515	26,383.00	12.19%	$26,433
DT	96101	2516	150,948.00	69.72%	$151,235
DT	96101	2527	3,090.00	1.43%	$3,096
DT	96101	2557	10,424.00	4.81%	$10,444
DT	96101	2561	9.00	0.00%	$9
DT	96101	2569	22,488.00	10.39%	$22,531
				$545	$727
DT	96101	2634	410.00	75.23%	$547
DT	96101	2651	135.00	24.77%	$180
				$6,088	$6,620
DT	96101	3112	40.00	0.66%	$43
DT	96101	3124	6,048.00	99.34%	$6,577
				$9,935	
DT	96103	2516	9,935.00	100.00%	$9,954
		TOTAL 96104:		$1,021,315	
		TOTAL OC 11&12:		$980,799	$842,605
DT	96104	1112	39,575.84	4.04%	$34,000
DT	96104	1113	745,306.15	75.99%	$640,292
DT	96104	1119	7,666.82	0.78%	$6,587
DT	96104	1133	9,016.00	0.92%	$7,746
DT	96104	1143	146.16	0.01%	$126
DT	96104	1152	93.26	0.01%	$80
DT	96104	1153	24,835.46	2.53%	$21,336
DT	96104	1222	89.09	0.01%	$77
DT	96104	1223	1,573.40	0.16%	$1,352
DT	96104	1232	2,519.62	0.26%	$2,165
DT	96104	1233	38,627.15	3.94%	$33,185
DT	96104	1242	2,837.56	0.29%	$2,438
DT	96104	1243	65,256.09	6.65%	$56,061
DT	96104	1252	652.06	0.07%	$560
DT	96104	1253	31,478.46	3.21%	$27,043
DT	96104	1282	56.84	0.01%	$49
DT	96104	1283	11,069.48	1.13%	$9,510
				$39,321	$52,440
DT	96104	2111	16,803.00	42.73%	$22,409
DT	96104	2112	836.00	2.13%	$1,115
DT	96104	2113	3,639.00	9.25%	$4,853
DT	96104	2115	671.00	1.71%	$895
DT	96104	2121	14,367.00	36.54%	$19,160
DT	96104	2122	528.00	1.34%	$704
DT	96104	2123	1,710.00	4.35%	$2,281
DT	96104	2125	767.00	1.95%	$1,023
				$1,195	$1,197
DT	96104	2516	900.00	75.31%	$902
DT	96104	2527	295.00	24.69%	$296
				$283,174	$380,089
DT	96200	22	283,174.00	100.00%	$380,089
		TOTAL 96201:		$3,502,218	
		TOTAL OC 11&12:		$204,089	($0)
DT	96201	1113	144,868.23	70.98%	($0)
DT	96201	1119	5,152.75	2.52%	($0)
DT	96201	1133	1,881.00	0.92%	($0)
DT	96201	1143	647.60	0.32%	($0)
DT	96201	1153	6,895.41	3.38%	($0)
DT	96201	1163	2,263.98	1.11%	($0)

DT	96201	1223	342.80	0.17%	($0)
DT	96201	1233	13,792.29	6.76%	($0)
DT	96201	1243	12,935.13	6.34%	($0)
DT	96201	1253	6,656.44	3.26%	($0)
DT	96201	1283	938.20	0.46%	($0)
				$7,155	
DT	96201	2322	7,155.00	100.00%	$24,902
				$2,474,090	$2,478,799
DT	96201	2511	560.00	0.02%	$561
DT	96201	2512	775,858.00	31.36%	$777,335
DT	96201	2515	18,055.00	0.73%	$18,089
DT	96201	2516	1,606,062.00	64.92%	$1,609,119
DT	96201	2521	(55,952.00)	-2.26%	($56,058)
DT	96201	2527	(2,800.00)	-0.11%	($2,805)
DT	96201	2556	4,012.00	0.16%	$4,020
DT	96201	2557	102,902.00	4.16%	$103,098
DT	96201	2561	7.00	0.00%	$7
DT	96201	2565	2,513.00	0.10%	$2,518
DT	96201	2566	1,339.00	0.05%	$1,342
DT	96201	2567	18,465.00	0.75%	$18,500
DT	96201	2568	3,069.00	0.12%	$3,075
				$258,494	$344,659
DT	96201	2631	87,748.00	33.95%	$116,997
DT	96201	2634	5,768.00	2.23%	$7,691
DT	96201	2641	2,833.00	1.10%	$3,777
DT	96201	2651	162,145.00	62.73%	$216,193
				$558,390	$607,225
DT	96201	3112	2,368.00	0.42%	$2,575
DT	96201	3114	2,309.00	0.41%	$2,511
DT	96201	3122	1,776.00	0.32%	$1,931
DT	96201	3123	90.00	0.02%	$98
DT	96201	3124	474,927.00	85.05%	$516,463
DT	96201	3144	11,962.00	2.14%	$13,008
DT	96201	3146	64,958.00	11.63%	$70,639
		TOTAL 96202:		$161,963	
		TOTAL OC 11&12:		$161,325	($0)
DT	96202	1113	112,289.92	69.60%	($0)
DT	96202	1119	2,327.88	1.44%	($0)
DT	96202	1133	1,541.00	0.96%	($0)
DT	96202	1143	986.96	0.61%	($0)
DT	96202	1153	13,711.42	8.50%	($0)
DT	96202	1163	3,866.83	2.40%	($0)
DT	96202	1223	228.81	0.14%	($0)
DT	96202	1233	11,875.15	7.36%	($0)
DT	96202	1243	9,022.78	5.59%	($0)
DT	96202	1253	4,544.65	2.82%	($0)
DT	96202	1283	929.47	0.58%	($0)
				$638	$851
DT	96202	2111	628.00	98.43%	$838
DT	96202	2121	10.00	1.57%	$13
		TOTAL 96203:		$533,959	
		TOTAL OC 11&12:		$601,892	$250,066
DT	96203	1113	418,847.96	69.59%	$174,018
DT	96203	1115	21,729.84	3.61%	$9,028
DT	96203	1119	3,307.86	0.55%	$1,374
DT	96203	1133	150.00	0.02%	$62
DT	96203	1135	1,161.00	0.19%	$482
DT	96203	1143	5,510.24	0.92%	$2,289
DT	96203	1145	445.92	0.07%	$185
DT	96203	1153	13,299.63	2.21%	$5,526
DT	96203	1155	2,042.80	0.34%	$849
DT	96203	1163	30,414.60	5.05%	$12,636
DT	96203	1223	888.69	0.15%	$369
DT	96203	1225	50.80	0.01%	$21
DT	96203	1233	30,468.42	5.06%	$12,659
DT	96203	1243	38,989.74	6.48%	$16,199
DT	96203	1245	2,803.14	0.47%	$1,165

DT	96203	1253	22,113.57	3.67%	$9,187
DT	96203	1255	2,226.42	0.37%	$925
DT	96203	1283	7,223.69	1.20%	$3,001
DT	96203	1285	217.29	0.04%	$90
				$1,572	$2,096
DT	96203	2113	1,100.00	69.97%	$1,467
DT	96203	2123	472.00	30.03%	$629
				($69,505)	
DT	96203	2568	(69,505.00)	100.00%	($69,637)
		TOTAL 96301:		$174,673	
		TOTAL OC 11&12:		$43,477	$53,918
DT	96301	1113	36,402.86	83.73%	$45,145
DT	96301	1123	343.60	0.79%	$426
DT	96301	1223	80.86	0.19%	$100
DT	96301	1233	2,299.43	5.29%	$2,852
DT	96301	1243	3,075.88	7.07%	$3,815
DT	96301	1253	1,033.08	2.38%	$1,281
DT	96301	1283	236.16	0.54%	$293
				$45,498	$60,677
DT	96301	2113	29,571.00	64.99%	$39,437
DT	96301	2115	244.00	0.54%	$325
DT	96301	2123	15,353.00	33.74%	$20,475
DT	96301	2125	30.00	0.07%	$40
DT	96301	2133	300.00	0.66%	$400
				$85,698	$85,861
DT	96301	2516	9,450.00	11.03%	$9,468
DT	96301	2527	76,248.00	88.97%	$76,393
		TOTAL 96303:		$11,321	
				$7,196	$9,597
DT	96303	2111	4,170.00	57.95%	$5,561
DT	96303	2121	3,026.00	42.05%	$4,036
				$4,125	$4,133
DT	96303	2516	(50.00)	-1.21%	($50)
DT	96303	2527	4,175.00	101.21%	$4,183
				$5,635	$7,564
DT	96400	22	5,635.00	100.00%	$7,564
		TOTAL 96401:		$633,955	
		TOTAL OC 11&12:		$611,791	$548,997
DT	96401	1113	468,984.48	76.66%	$420,848
DT	96401	1119	4,796.19	0.78%	$4,304
DT	96401	1123	21,002.51	3.43%	$18,847
DT	96401	1133	5,710.00	0.93%	$5,124
DT	96401	1143	60.06	0.01%	$54
DT	96401	1153	24,686.08	4.04%	$22,152
DT	96401	1223	1,069.23	0.17%	$959
DT	96401	1233	31,015.26	5.07%	$27,832
DT	96401	1243	38,682.54	6.32%	$34,712
DT	96401	1253	12,855.25	2.10%	$11,536
DT	96401	1283	2,929.42	0.48%	$2,629
				$16,049	$21,403
DT	96401	2111	9,092.00	56.65%	$12,125
DT	96401	2112	320.00	1.99%	$427
DT	96401	2113	235.00	1.46%	$313
DT	96401	212[illegible]	5,550.00	34.58%	$7,402
DT	964[illegible]	2122	791.00	4.93%	$1,055
DT	96401	2123	30.00	0.19%	$40
DT	96401	2125	31.00	0.19%	$41
				$6,115	
DT	96401	2527	6,115.00	100.00%	$6,127
				$51,801	$69,530
DT	97200	22	51,801.00	100.00%	$69,530

		TOTAL 97201:		$713,174	
				$581	$187,345
DT	97201	2315	954.00	164.20%	$307,620
DT	97201	2321	373.00	64.20%	$120,275
DT	97201	2322	(4,888.00)	-841.31%	($1,576,149)
DT	97201	2327	4,142.00	712.91%	$1,335,600
				$107,944	$108,149
DT	97201	2512	59,763.00	55.36%	$59,877
DT	97201	2516	48,780.00	45.19%	$48,873
DT	97201	2521	(7,530.00)	-6.98%	($7,544)
DT	97201	2527	(8,936.00)	-8.28%	($8,953)
DT	97201	2551	(175.00)	-0.16%	($175)
DT	97201	2557	16,042.00	14.86%	$16,073
				$3,395	
DT	97201	2651	3,395.00	100.00%	$4,527
				$1,254	
DT	97201	3124	1,254.00	100.00%	$1,364
				($26,459)	
DT	97311	2322	(26,459.00)	100.00%	($92,087)
				($15,103)	
DT	97313	2322	(15,103.00)	100.00%	($52,564)
				($128,202)	
DT	97402	2322	(128,202.00)	100.00%	($446,188)
				$112	$150
DT	97600	22	112.00	100.00%	$150
		TOTAL 97601:		$907,028	
		TOTAL OC 11&12:		$450,736	$446,236
DT	97601	1112	(63.31)	-0.01%	($63)
DT	97601	1113	249,355.79	55.32%	$246,866
DT	97601	1115	51,628.32	11.45%	$51,113
DT	97601	1119	3,960.42	0.88%	$3,921
DT	97601	1133	3,459.00	0.77%	$3,424
DT	97601	1135	250.00	0.06%	$248
DT	97601	1143	387.61	0.09%	$384
DT	97601	1153	42,459.36	9.42%	$42,035
DT	97601	1155	17,924.73	3.98%	$17,746
DT	97601	1163	500.94	0.11%	$496
DT	97601	1223	577.66	0.13%	$572
DT	97601	1225	118.38	0.03%	$117
DT	97601	1233	15,364.58	3.41%	$15,214
DT	97601	1235	5,349.94	1.19%	$5,297
DT	97601	1243	27,677.46	6.14%	$27,401
DT	97601	1245	5,165.19	1.15%	$5,114
DT	97601	1253	17,645.49	3.91%	$17,469
DT	97601	1255	2,947.94	0.65%	$2,919
DT	97601	1283	5,763.90	1.28%	$5,706
DT	97601	1285	262.67	0.06%	$260
				$40,451	$53,947
DT	97601	2111	23,754.00	58.72%	$31,679
DT	97601	2112	1,274.00	3.15%	$1,699
DT	97601	2113	2,208.00	5.46%	$2,945
DT	97601	2121	11,222.00	27.74%	$14,966
DT	97601	2122	1,549.00	3.83%	$2,066
DT	97601	2123	614.00	1.52%	$819
DT	97601	2125	(170.00)	-0.42%	($227)
				$364,528	$365,222
DT	97601	2512	34,802.00	9.55%	$34,868
DT	97601	2515	25,748.00	7.06%	$25,797
DT	97601	2516	600.00	0.16%	$601
DT	97601	2521	(7,797.00)	-2.14%	($7,812)
DT	97601	2527	309,138.00	84.81%	$309,726
DT	97601	2557	2,037.00	0.56%	$2,041
				$31,864	$42,485

DT	97601	2631	10,517.00	33.01%	$14,023
DT	97601	2641	1,591.00	4.99%	$2,121
DT	97601	2651	19,756.00	62.00%	$26,341
				$19,449	$21,150
DT	97601	3113	81.00	0.42%	$88
DT	97601	3114	685.00	3.52%	$745
DT	97601	3124	16,549.00	85.09%	$17,996
DT	97601	3134	995.00	5.12%	$1,082
DT	97601	3145	1,139.00	5.86%	$1,239
		TOTAL 97901:		$15,756	
		TOTAL OC 11&12:		$4,478	$5,553
DT	97901	1113	3,662.32	81.79%	$4,542
DT	97901	1223	8.40	0.19%	$10
DT	97901	1233	201.92	4.51%	$250
DT	97901	1243	364.39	8.14%	$452
DT	97901	1253	165.84	3.70%	$206
DT	97901	1283	74.80	1.67%	$93
				$3,598	$4,798
DT	97901	2113	2,386.00	66.31%	$3,182
DT	97901	2123	1,212.00	33.69%	$1,616
				$7,680	$7,695
DT	97901	2516	2,400.00	31.25%	$2,405
DT	97901	2527	5,280.00	68.75%	$5,290
				$5,780,796	
DT	98420	2517	5,780,796.00	100.00%	$11,002
				($3,187,404)	
DT	98430	2516	(3,187,404.00)	100.00%	($3,193,471)
				$1,073	$1,330
DT	98540	1113	807.76	75.30%	$1,002
DT	98540	1223	1.77	0.16%	$2
DT	98540	1233	76.16	7.10%	$94
DT	98540	1243	94.55	8.81%	$117
DT	98540	1253	55.97	5.22%	$69
DT	98540	1283	36.52	3.40%	$45
				($5,000)	
DT	98613	3124	(5,000.00)	100.00%	($14,231)
				$5,000	
DT	98616	3151	5,000.00	100.00%	$14,231
				$223,167	
DT	98617	3124	223,167.00	100.00%	$635,187
				$110,855	
DT	98700	22	110,855.00	100.00%	$148,795
				$110,855	
DT	98705	3156	110,855.00	100.00%	$120,550

costs pulled from dt
912.60 -9115962
912.60 +496176 region share
349 O/C 25 -52442125 TRANSPORTATION MOVED TO JZ
928 O/C 25 -15301000 DERA PROJECTS MOVED TO JZ

375.01-1277000 Acthison Cargo
incoorectly charged to dt

984.20 -5780796 Military Share from HQ
charged actual costs showing in RCS 48 when
possible. dt military hours incorrect
so i used basic pay for the 5 officers we have
that shows in 761.01

Payroll costs that should be charged to
San Joaquin Site have been pulled also:

CAC	AMT
91101	25287
91230	194090
91240	98241
91406	83826
92101	64770
92301	153776
92303	22156
92401	104253
92402	145725
92601	283985
92602	92018
92801	213992
92901	48963
92902	851849
93111	73090
93164	480417
93181	87835
93191	162461
93523	98376
93532	65752
93560	24106
93702	26187
93710	915198
93730	153279
93810	605070
94101	646411
94201	29598
94401	474038
94402	124470
94501	33155
94601	415522
94602	66207
95201	259855
95301	1085873
95501	67244
96101	209710
96104	209710
96201	209710
96202	209710
96401	209710
97601	167768
35801	937409
	10430802

COSTS ADDED TO DT FROM JZ FOR UTILITIES

93510	227651
93522	-484
93523	9071
93524	24533
93531	3371
93532	537
93541	2487
93542	19522
93702	5165
93703	86819
93720	250502
97201	185323

DEFENSE LOGISTICS AGENCY

Inter-Office Memorandum

IN REPLY REFER TO DDOU-D(XA) (Mr. Evans/DSN 352-7995/lw) 15 SEP 1994

SUBJECT: Base Realignment and Closure (BRAC) 95

TO: DDRW-RO

1. Enclosed are copies of DDOU's response to BRAC 95 Data Call Part III.

2. This response excludes the number of "Paid Hours". Accurate data is not available for certification at this time.

3. I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Encl

R. S. LeBARRON
Colonel, USA
Commander

DLA FORM 111, JUL 82 (EF) PREVIOUS EDITION MAY BE USED UNTIL EXHAUSTED.

DDOU BRAC OBLIGATIONS SUMMARY BY COSTCODE
DT (Region O/H Adjusted from Ogden Site)
COST ESTIMATE END OF FY94

	COSTCODE	LABOR	NONLABOR
	310	838.36	4,935.54
Subtotal	P300	838.36	4,935.54
	91101	0.00	1,773.22
	91103	18,696.18	0.00
	91107	87,278.44	4,973.96
	91220	12,684.51	15,120.30
	91305	39,737.08	0.00
	91308	5,957.15	0.00
	91401	15,090.54	5,255.61
	91402	264,773.01	14,044.86
	91403	96,261.85	3,187.94
	91404	147,797.39	6,926.41
	91405	59,489.75	9,525.40
	91406	39,805.25	0.00
	91407	44,917.21	1,421.12
	91503	220,114.83	0.00
	91602	238,742.86	0.00
	91901	3,053.55	1,965.25
	92201	1,785.78	332.87
	92501	0.00	49,214.62
	92601	234,612.35	2,406.96
	92603	338,630.80	7,041.63
	94501	0.00	396.89
	95101	0.00	3,021.51
	95201	16,576.43	0.00
Subtotal	P900	1,886,004.96	126,608.55
TOTAL		$ 1,886,843.32	$ 131,544.09

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DT (Region O/H Adjusted from Ogden Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DT	31000	1113	551.07	88.39%	741.05
DT	31000	1223	1.35	0.22%	1.82
DT	31000	1233	18.63	2.99%	25.05
DT	31000	1243	43.47	6.97%	58.46
DT	31000	1253	8.91	1.43%	11.98
		Subtotal	**623.43**		**838.36**
DT	31000	2111	1,903.00	47.91%	2,364.64
DT	31000	2121	1,491.00	37.54%	1,852.69
DT	31000	2140	578.00	14.55%	718.21
		Subtotal	**3,972.00**		**4,935.54**
DT	91101	2111	515.00	36.58%	639.22
DT	91101	2121	767.00	54.47%	952.00
DT	91101	2140	126.00	8.95%	156.39
		Subtotal	**1,408.00**		**1,747.61**
DT	91101	2527	23.00	100.00%	25.61
		Subtotal	**23.00**		**25.61**
DT	91103	1113	9,595.20	69.15%	12,928.96
DT	91103	1153	445.18	3.21%	599.85
DT	91103	1223	25.13	0.18%	33.86
DT	91103	1233	1,144.58	8.25%	1,542.25
DT	91103	1243	1,237.85	8.92%	1,667.93
DT	91103	1253	1,206.06	8.69%	1,625.09
DT	91103	1283	221.34	1.60%	298.24
		Subtotal	**13,875.34**		**18,696.18**
DT	91107	1113	55,117.43	85.[illegible]	74,268.88
DT	91107	1153	21.99	0.03%	29.63
DT	91107	1223	127.10	0.20%	171.27
DT	91107	1233	4,379.10	6.76%	5,900.69
DT	91107	1243	3,857.88	5.96%	5,198.36
DT	91107	1253	1,268.76	1.96%	1,709.61
		Subtotal	**64,772.26**		**87,278.44**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DT (Region O/H Adjusted from Ogden Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS		ACTUAL COST	CALC %	ESTIMATED COST
DT	91107	2113		2,253.00	56.28%	2,799.48
DT	91107	2123		1,118.00	27.93%	1,389.18
DT	91107	2140		632.00	15.79%	785.30
			Subtotal	**4,003.00**		**4,973.96**
DT	91220	1263		9,415.00	100.00%	12,684.51
			Subtotal	**9,415.00**		**12,684.51**
DT	91220	2116		132.00	51.36%	164.39
DT	91220	2126		125.00	48.64%	155.68
			Subtotal	**257.00**		**320.07**
DT	91220	2216		8,820.00	100.00%	10,965.74
			Subtotal	**8,820.00**		**10,965.74**
DT	91220	2527		3,086.00	100.00%	3,834.49
			Subtotal	**3,086.00**		**3,834.49**
DT	91305	1113		24,697.28	83.75%	33,277.89
DT	91305	1133		250.00	0.85%	336.86
DT	91305	1153		298.36	1.01%	402.02
DT	91305	1223		56.98	0.19%	76.78
DT	91305	1233		2,093.41	7.10%	2,820.72
DT	91305	1243		1,728.76	5.86%	2,329.38
DT	91305	1253		366.20	1.24%	493.43
			Subtotal	**29,490.99**		**39,737.08**
DT	91308	1113		3,766.77	85.17%	5,073.76
DT	91308	1223		9.08	0.21%	12.23
DT	91308	1233		316.05	7.15%	425.71
DT	91308	1243		273.73	6.19%	368.71
DT	91308	1253		56.97	1.29%	76.74
			Subtotal	**4,422.60**		**5,957.15**
DT	91401	1113		7,851.26	70.12%	10,581.77

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DT (Region O/H Adjusted from Ogden Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DT	91401	1132	589.00	5.26%	793.84
DT	91401	1153	78.22	0.70%	105.42
DT	91401	1223	18.30	0.16%	24.66
DT	91401	1233	924.10	8.25%	1,245.48
DT	91401	1243	1,013.00	9.05%	1,365.30
DT	91401	1253	606.38	5.42%	817.27
DT	91401	1283	116.34	1.04%	156.80
		Subtotal	**11,196.60**		**15,090.54**
DT	91401	2112	342.00	12.39%	425.17
DT	91401	2113	359.00	13.01%	446.30
DT	91401	2122	1,726.00	62.54%	2,145.74
DT	91401	2123	311.00	11.27%	386.63
DT	91401	2125	-254.00	-9.20%	-315.77
DT	91401	2140	276.00	10.00%	343.12
		Subtotal	**2,760.00**		**3,431.19**
DT	91401	2521	1,467.00	100.00%	1,824.42
		Subtotal	**1,467.00**		**1,824.42**
DT	91402	1112	20,684.00	10.53%	27,871.78
DT	91402	1113	97,090.81	49.41%	130,830.35
DT	91402	1115	6,647.41	3.38%	8,957.43
DT	91402	1132	1,184.00	0.60%	1,595.44
DT	91402	1143	508.14	0.26%	684.73
DT	91402	1152	3,769.76	1.92%	5,079.78
DT	91402	1153	35,706.82	18.17%	48,115.11
DT	91402	1155	2,447.22	1.25%	3,297.64
DT	91402	1222	46.34	0.02%	62.43
DT	91402	1223	197.72	0.10%	266.44
DT	91402	1225	10.89	0.01%	14.67
DT	91402	1232	1,204.04	0.61%	1,622.45
DT	91402	1233	2,882.28	1.47%	[illegible]
DT	91402	1235	542.15	0.28%	730.56
DT	91402	1242	1,447.86	0.74%	1,951.01
DT	91402	1243	10,149.29	5.17%	13,676.21
DT	91402	1245	785.48	0.40%	1,058.43
DT	91402	1252	371.86	0.19%	501.08
DT	91402	1253	7,195.84	3.66%	9,696.44
DT	91402	1255	516.65	0.26%	696.19

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DT (Region O/H Adjusted from Ogden Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DT	91402	1283	2,901.97	1.48%	3,910.41
DT	91402	1285	200.78	0.10%	270.55
		Subtotal	**196,491.31**		**264,773.01**
DT	91402	2111	1,459.00	12.92%	1,814.05
DT	91402	2113	3,636.00	32.19%	4,520.81
DT	91402	2115	412.00	3.65%	512.26
DT	91402	2121	1,413.00	12.51%	1,756.85
DT	91402	2122	-60.00	-0.53%	-74.60
DT	91402	2123	2,710.00	23.99%	3,369.47
DT	91402	2125	822.00	7.28%	1,022.03
DT	91402	2140	904.00	8.00%	1,123.99
		Subtotal	**11,296.00**		**14,044.86**
DT	91403	1113	52,231.39	73.12%	70,383.27
DT	91403	1143	127.80	0.18%	172.21
DT	91403	1153	10,150.69	14.21%	13,678.34
DT	91403	1223	119.03	0.17%	160.39
DT	91403	1233	2,227.61	3.12%	3,001.76
DT	91403	1243	4,331.54	6.06%	5,836.87
DT	91403	1253	1,675.67	2.35%	2,258.01
DT	91403	1283	572.16	0.80%	771.00
		Subtotal	**71,435.89**		**96,261.85**
DT	91403	2111	777.00	30.32%	966.46
DT	91403	2121	989.00	38.59%	1,230.15
DT	91403	2140	797.00	31.10%	991.33
		Subtotal	**2,563.00**		**3,187.94**
DT	91404	1112	18,172.08	16.57%	24,487.09
DT	91404	1113	68,042.01	62.04%	91,687.40
DT	91404	1132	652.00	0.59%	878.58
DT	91404	1143	791.01	0.72%	1,065.90
DT	91404	1153	9,627.90	8.78%	12,973.70
DT	91404	1223	124.50	0.11%	167.76
DT	91404	1232	423.35	0.39%	570.47
DT	91404	1233	3,341.81	3.05%	4,503.12
DT	91404	1242	1,272.09	1.16%	1,714.15
DT	91404	1243	4,957.89	4.52%	6,680.81

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DT (Region O/H Adjusted from Ogden Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DT	91404	1252	272.83	0.25%	367.65
DT	91404	1253	1,834.81	1.67%	2,472.43
DT	91404	1283	169.45	0.15%	228.33
		Subtotal	**109,681.73**		**147,797.39**
DT	91404	2111	1,976.00	35.46%	2,455.87
DT	91404	2113	434.00	7.79%	539.40
DT	91404	2121	2,109.00	37.84%	2,621.17
DT	91404	2122	123.00	2.21%	152.87
DT	91404	2123	389.00	6.98%	483.47
DT	91404	2140	542.00	9.73%	673.63
		Subtotal	**5,573.00**		**6,926.41**
DT	91405	1113	32,580.88	73.80%	43,900.72
DT	91405	1132	1,002.00	2.27%	1,350.13
DT	91405	1153	288.63	0.65%	388.91
DT	91405	1222	2.38	0.01%	3.21
DT	91405	1223	79.25	0.18%	106.78
DT	91405	1232	2.85	0.01%	3.84
DT	91405	1233	2,790.48	6.32%	3,760.00
DT	91405	1242	-0.06	0.00%	-0.08
DT	91405	1243	3,438.44	7.79%	4,633.09
DT	91405	1252	460.35	1.04%	620.29
DT	91405	1253	2,523.54	5.72%	3,400.32
DT	91405	1283	981.52	2.22%	1,322.54
		Subtotal	**44,150.26**		**59,489.75**
DT	91405	2111	716.00	11.50%	890.19
DT	91405	2112	-296.00	-4.76%	-368.01
DT	91405	2113	2,549.00	40.95%	3,169.11
DT	91405	2121	627.00	10.07%	779.53
DT	91405	2123	2,242.00	36.02%	2,787.42
DT	91405	2140	387.00	6.22%	481.15
		Subtotal	[illegible]		**7,739.39**
DT	91405	2527	1,435.00	100.00%	1,786.01
		Subtotal	**1,435.00**		**1,786.01**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DT (Region O/H Adjusted from Ogden Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DT	91406	1113	16,056.16	54.36%	21,637.11
DT	91406	1143	556.08	1.88%	749.37
DT	91406	1153	10,439.78	35.34%	14,068.54
DT	91406	1223	36.45	0.12%	49.12
DT	91406	1233	933.22	3.16%	1,257.60
DT	91406	1243	1,123.97	3.81%	1,514.65
DT	91406	1253	392.45	1.33%	528.86
		Subtotal	**29,538.11**		**39,805.25**
DT	91407	1113	23,284.23	69.85%	31,374.02
DT	91407	1153	2,243.25	6.73%	3,022.64
DT	91407	1223	56.63	0.17%	76.31
DT	91407	1233	2,520.33	7.56%	3,395.98
DT	91407	1243	2,803.02	8.41%	3,776.89
DT	91407	1253	1,711.27	5.13%	2,305.83
DT	91407	1283	716.58	2.15%	965.54
		Subtotal	**33,335.31**		**44,917.21**
DT	91407	2111	601.00	52.67%	748.55
DT	91407	2121	318.00	27.87%	396.07
DT	91407	2140	222.00	19.46%	276.50
		Subtotal	**1,141.00**		**1,421.12**
DT	91503	1113	132,539.15	81.14%	178,597.89
DT	91503	1133	250.00	0.15%	336.89
DT	91503	1143	188.46	0.12%	253.95
DT	91503	1153	9,334.08	5.71%	12,577.78
DT	91503	1223	300.33	0.18%	404.70
DT	91503	1233	9,479.31	5.80%	12,773.46
DT	91503	1243	9,230.06	5.65%	12,437.61
DT	91503	1253	2,027.85	1.24%	2,732.55
		Subtotal	**163,349.24**		**220,114.83**
DT	91602	1113	134,016.35	75.64%	180,585.48
DT	91602	1115	2,689.98	1.52%	3,624.71
DT	91602	1143	764.43	0.43%	1,030.06
DT	91602	1153	11,491.30	6.49%	15,484.38
DT	91602	1223	310.00	0.17%	417.73
DT	91602	1225	4.14	0.00%	5.59

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DT (Region O/H Adjusted from Ogden Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DT	91602	1233	9,916.62	5.60%	13,362.53
DT	91602	1235	160.64	0.09%	216.47
DT	91602	1243	10,901.33	6.15%	14,689.42
DT	91602	1245	238.56	0.13%	321.47
DT	91602	1253	5,288.19	2.98%	7,125.78
DT	91602	1255	91.76	0.05%	123.64
DT	91602	1283	1,265.10	0.71%	1,704.72
DT	91602	1285	37.76	0.02%	50.88
		Subtotal	**177,176.16**		**238,742.86**
DT	91901	1113	1,865.57	82.36%	2,514.97
DT	91901	1223	4.28	0.19%	5.77
DT	91901	1233	138.99	6.14%	187.37
DT	91901	1243	166.27	7.34%	224.15
DT	91901	1253	70.81	3.13%	95.46
DT	91901	1283	19.16	0.85%	25.83
		Subtotal	**2,265.08**		**3,053.55**
DT	91901	2113	-124.00	53.68%	-154.63
DT	91901	2140	-107.00	46.32%	-133.44
		Subtotal	**-231.00**		**-288.07**
DT	91901	2516	1,815.00	100.00%	2,253.32
		Subtotal	**1,815.00**		**2,253.32**
DT	92201	1113	1,134.86	85.59%	1,528.41
DT	92201	1223	2.33	0.18%	3.14
DT	92201	1233	90.84	6.85%	122.34
DT	92201	1243	79.24	5.98%	106.72
DT	92201	1253	18.69	1.41%	25.17
		Subtotal	**1,325.96**		**1,785.78**
DT	92201	2123	79.00	100.00%	96.02
		Subtotal	**79.00**		**96.02**
DT	92201	2527	193.00	100.00%	236.85
		Subtotal	**193.00**		**236.85**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DT (Region O/H Adjusted from Ogden Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DT	92501	2521	489.00	25.90%	608.49
DT	92501	2527	726.00	38.45%	903.40
DT	92501	2551	673.00	35.65%	837.45
		Subtotal	**1,888.00**		**2,349.34**
DT	92501	2624	2,680.00	7.70%	3,331.42
DT	92501	2631	22,565.00	64.84%	28,049.82
DT	92501	2641	524.00	1.51%	651.37
DT	92501	2651	9,033.00	25.96%	11,228.63
		Subtotal	**34,802.00**		**43,261.24**
DT	92501	3114	861.00	29.69%	1,070.03
DT	92501	3124	2,381.00	82.10%	2,959.04
DT	92501	3141	-342.00	-11.79%	-425.03
		Subtotal	**2,900.00**		**3,604.04**
DT	92601	1113	140,167.76	80.51%	188,877.94
DT	92601	1115	495.79	0.28%	668.08
DT	92601	1133	3,309.00	1.90%	4,458.93
DT	92601	1153	6,455.86	3.71%	8,699.36
DT	92601	1155	60.97	0.04%	82.16
DT	92601	1223	330.64	0.19%	445.55
DT	92601	1225	1.24	0.00%	1.67
DT	92601	1233	10,017.77	5.75%	13,499.08
DT	92601	1235	52.73	0.03%	71.06
DT	92601	1243	10,289.45	5.91%	13,865.17
DT	92601	1245	64.72	0.04%	87.21
DT	92601	1253	2,710.77	1.56%	3,652.80
DT	92601	1255	42.26	0.02%	56.94
DT	92601	1283	103.72	0.06%	139.76
DT	92601	1285	4.93	0.00%	6.64
		Subtotal	**174,107.61**		**234,612.35**
DT	92601	2312	96.00	100.00%	121.63
		Subtotal	**96.00**		**121.63**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DT (Region O/H Adjusted from Ogden Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DT	92601	2631	1,462.00	79.59%	1,818.81
DT	92601	2641	15.00	0.82%	18.66
DT	92601	2651	360.00	19.60%	447.86
		Subtotal	**1,837.00**		**2,285.33**
DT	92603	1113	198,219.96	78.88%	267,102.64
DT	92603	1119	10,485.26	4.17%	14,128.96
DT	92603	1133	2,290.00	0.91%	3,085.77
DT	92603	1153	2,884.83	1.15%	3,887.31
DT	92603	1223	414.39	0.16%	558.40
DT	92603	1233	13,125.59	5.22%	17,686.82
DT	92603	1243	16,266.71	6.47%	21,919.50
DT	92603	1253	6,422.57	2.56%	8,654.46
DT	92603	1283	1,192.53	0.47%	1,606.94
		Subtotal	**251,301.84**		**338,630.80**
DT	92603	2113	2,872.00	50.68%	3,568.65
DT	92603	2123	2,294.00	40.48%	2,850.45
DT	92603	2140	501.00	8.84%	622.53
		Subtotal	**5,667.00**		**7,041.63**
DT	94501	2521	101.00	100.00%	128.03
		Subtotal	**101.00**		**128.03**
DT	94501	2631	215.00	100.00%	268.86
		Subtotal	**215.00**		**268.86**
DT	95101	2527	-121.00	100.00%	-147.23
		Subtotal	**-121.00**		**-147.23**
DT	95101	2631	1,588.00	62.35%	1,975.64
DT	95101	2641	796.00	31.25%	990.31
DT	95101	2651	163.00	6.40%	202.79
		Subtotal	**2,547.00**		**3,168.74**
DT	95201	1113	9,393.60	76.35%	12,656.45

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DT (Region O/H Adjusted from Ogden Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DT	95201	1153	495.39	4.03%	667.46
DT	95201	1223	23.71	0.19%	31.95
DT	95201	1233	1,155.98	9.40%	1,557.51
DT	95201	1243	657.54	5.34%	885.94
DT	95201	1253	576.78	4.69%	777.12
		Subtotal	**12,303.00**		**16,576.43**
	SITE TOTAL		**1,506,074.72**		**2,018,387.41**

DDOU BRAC OBLIGATIONS SUMMARY BY COSTCODE
OG (OGDEN Site)
REIMBURSABLE ESTIMATE END OF FY94
(Object Class 0022)

	COSTCODE	LABOR	NONLABOR
	310	0.00	851.40
	320	0.00	172.84
	330	0.00	-10,290,244.70
	340	0.00	64.01
	350	0.00	-761.78
	360	0.00	12,264,014.26
	370	0.00	1,141,051.72
Subtotal	**P300**	**0.00**	**3,115,147.75**
	91100	0.00	-101,386.70
	91400	0.00	331,545.66
	91500	0.00	19.20
	92200	0.00	4,461.83
	92400	0.00	96.02
	92500	0.00	148,591.25
	92600	0.00	35,316.99
	92800	0.00	9,729,781.97
	92900	0.00	800.19
	93100	0.00	50,098.01
	93200	0.00	288.07
	93500	0.00	95,279.69
	93600	0.00	4,436.23
	93700	0.00	13,078.23
	93800	0.00	14,019.25
	94200	0.00	65,371.95
	94300	0.00	44.81
	95100	0.00	12.80
	95200	0.00	44,810.39
	95300	0.00	83.22
	96200	0.00	89,639.98
	97200	0.00	10,748.09
	97300	0.00	4,852.32
	97600	0.00	70.42
	98500	0.00	0.00
Subtotal	**P900**	**0.00**	**10,542,059.87**
TOTAL		**0.00**	**$ 13,657,207.62**

Reimbursables - Object Class 0022 **$ 13,657,207.62**

DDOU BRAC OBLIGATIONS SUMMARY BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

	COSTCODE	LABOR	NONLABOR
	00000	12,875.35	0.00
Subtotal	**P000**	**12,875.35**	**0.00**
	310	2,005,366.59	199,451.04
	320	2,962,068.19	17,725.71
	330	8,438,187.81	1,421,052.78
	340	1,868,965.46	14,652,210.93
	350	3,837,940.87	168,992.77
	360	7,921,570.77	1,788,126.71
	370	5,527.75	7,957.05
Subtotal	**P300**	**27,039,627.44**	**18,255,516.99**
	75101	15,158.69	0.00
Subtotal	**P700**	**15,158.69**	**0.00**
	91101	234,046.64	12,706.96
	91230	362,670.72	20,068.65
	91240	19,732.22	5,415.65
	91250	49,947.39	2,963.89
	91303	39,464.43	3,559.24
	91305	0.00	1,760.41
	91306	85,220.03	0.00
	91307	19,091.51	-1,069.05
	91309	37,590.05	0.00
	91501	34,740.97	-1,101.06
	91502	171,721.44	17,751.32
	91503	0.00	6,177.44
	91504	89,745.79	2,445.38
	91601	23,794.53	0.00
	91602	0.00	4,935.53
	91603	27,325.21	0.00
	91702	0.00	-6.40
	91901	1,888.02	5,780.54
	91904	0.00	-409.69
	92101	69,141.16	736.17
	92201	2,842.26	3,968.92
	92301	59,217.11	690,880.17
	92303	2,883.15	0.00
	92401	0.00	18,922.76
	92402	99,029.16	38,530.54
	92501	0.00	244,152.60
	92601	0.00	3,578.43

DDOU BRAC OBLIGATIONS SUMMARY BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

COSTCODE	LABOR	NONLABOR
92602	276,107.98	-38.41
92603	26,282.36	435.30
92801	64,124.62	2,832,131.74
92803	5,105.15	1,887,061.46
92805	0.00	-36,193.99
92806	1,990.26	6,254.25
92901	67,382.66	110,041.51
92902	28,490.73	450,747.69
93111	33,432.30	2,099.69
93112	41,413.81	8,283.52
93121	55,584.20	13,910.43
93122	7,081.79	0.00
93123	66,101.25	31,488.90
93125	12,691.33	0.00
93131	28,054.52	9,813.48
93132	8,683.55	5,230.01
93141	2,092.50	224.05
93142	39,035.04	2,554.19
93143	3,912.35	153.64
93151	6,597.84	243.26
93162	135,699.09	15,805.26
93164	496,611.28	199,559.89
93165	2,031.16	0.00
93166	108,598.78	30,567.09
93167	2,269.72	19.20
93168	18,300.88	1,888.44
93169	36,247.31	12,719.75
93172	83,025.28	267,012.27
93181	62,175.25	17,847.33
93183	7,054.53	0.00
93191	146,161.58	12,636.53
93192	6,843.22	12,130.81
93193	21,483.91	4,071.34
93211	0.00	-32,788.40
93221	0.00	2,534.99
93222	0.00	-108.82
93231	7,981.50	2,771.84
93232	0.00	-24,863.36
93262	0.00	1,088.25
93264	204.48	621,379.26
93266	0.00	11,279.41
93268	0.00	-3,482.41
93272	218.11	0.00
93281	1,008.77	-172.84
93510	0.00	460,509.96

DDOU BRAC OBLIGATIONS SUMMARY BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

COSTCODE	LABOR	NONLABOR
93522	241,271.55	876,254.33
93523	27,291.11	0.00
93524	27,304.75	0.00
93530	0.00	5,562.89
93531	0.00	2,893.47
93540	0.00	3,527.22
93541	0.00	6,023.80
93610	0.00	14,793.83
93620	39,784.80	51,333.50
93710	578,334.76	323,652.64
93720	506,923.81	478,888.62
93730	50,192.78	24,255.22
93740	0.00	183,850.61
93750	9,753.66	0.00
93770	3,735.16	-467.31
93810	890,192.33	52,012.07
93830	0.00	13,974.44
93840	0.00	39,465.15
93850	0.00	55,071.97
93901	55,447.87	0.00
93903	8,267.78	14,364.93
93930	2,815.00	0.00
94101	385,102.13	90,337.74
94201	24,401.16	33,998.27
94202	38,939.61	0.00
94301	544,868.21	63,393.89
94302	354,927.82	0.00
94401	147,504.32	97,833.88
94402	80,605.62	0.00
94501	80,551.09	97,878.69
94601	429,351.33	92,955.95
94602	17,482.96	57.61
94701	15,656.27	12,399.67
94703	511.21	0.00
95101	0.00	174,830.92
95201	203,272.55	58,592.78
95202	0.00	1,148,131.76
95301	1,393,981.04	25,164.21
95401	18,116.85	8,795.64
95501	34,488.79	582.54
96023	0.00	1,357.11
96201	0.00	4,216,004.56
97201	100,869.48	49,822.75
97311	0.00	4,839.52
97601	15,070.09	1,939.65

DDOU BRAC OBLIGATIONS SUMMARY BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

	COSTCODE	LABOR	NONLABOR
	97602	37,760.45	0.00
	98110	0.00	2,979,820.39
	98211	0.00	3,819,214.98
	98410	0.00	-531.32
	98556	0.00	1,984.46
	98559	0.00	-4,916.34
	98616	0.00	-111,552.26
	98617	0.00	-838.59
Subtotal	**P900**	**9,704,947.22**	**23,026,150.75**
TOTAL		**$ 36,772,608.70**	**$ 41,281,667.74**

One time cost - DSS Implementation	**$ 1,204,600.00**
Reimbursables - Object Class 0022	**$ 13,657,207.62**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	00000	1112	2,083.20	21.80%	2,806.42
OG	00000	1113	4,084.40	42.74%	5,502.37
OG	00000	1115	1,350.25	14.13%	1,819.01
OG	00000	1143	10.32	0.11%	13.90
OG	00000	1153	29.16	0.31%	39.28
OG	00000	1155	333.60	3.49%	449.41
OG	00000	1163	2.64	0.03%	3.56
OG	00000	1222	4.54	0.05%	6.12
OG	00000	1223	9.72	0.10%	13.09
OG	00000	1225	3.29	0.03%	4.43
OG	00000	1233	305.42	3.20%	411.45
OG	00000	1235	147.07	1.54%	198.13
OG	00000	1242	145.82	1.53%	196.44
OG	00000	1243	478.50	5.01%	644.62
OG	00000	1245	90.83	0.95%	122.36
OG	00000	1252	30.21	0.32%	40.70
OG	00000	1253	264.84	2.77%	356.78
OG	00000	1255	23.78	0.25%	32.04
OG	00000	1283	159.77	1.67%	215.24
		Subtotal	**9,557.36**		**12,875.35**
OG	31000	1112	57,374.14	3.86%	77,311.48
OG	31000	1113	962,403.66	64.67%	1,296,836.42
OG	31000	1115	198,277.99	13.32%	267,179.15
OG	31000	1119	2,793.83	0.19%	3,764.67
OG	31000	1123	371.31	0.02%	500.34
OG	31000	1125	1,066.96	0.07%	1,437.65
OG	31000	1132	2,556.52	0.17%	3,444.82
OG	31000	1133	1,016.14	0.07%	1,369.26
OG	31000	1143	34.92	0.00%	47.13
OG	31000	1153	9,295.17	0.62%	12,525.32
OG	31000	1155	5,357.54	0.36%	7,219.32
OG	31000	1163	663.48	0.04%	893.99
OG	31000	1165	76.90	0.01%	103.68
OG	31000	1222	129.61	0.01%	174.67
OG	31000	1223	2,078.86	0.14%	2,801.30
OG	31000	1225	386.55	0.03%	520.79
OG	31000	1232	2,741.09	0.18%	3,693.68
OG	31000	1233	67,411.22	4.53%	90,836.47
OG	31000	1235	16,032.43	1.08%	21,603.61
OG	31000	1242	4,011.24	0.27%	5,405.06

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	31000	1243	81,388.20	5.47%	109,670.47
OG	31000	1245	16,851.56	1.13%	22,707.36
OG	31000	1252	1,124.74	0.08%	1,515.66
OG	31000	1253	37,058.00	2.49%	49,935.62
OG	31000	1255	6,118.06	0.41%	8,244.06
OG	31000	1283	10,332.62	0.69%	13,923.26
OG	31000	1285	1,262.59	0.08%	1,701.35
		Subtotal	**1,488,215.33**		**2,005,366.59**
OG	31000	2111	6,772.00	5.95%	8,418.38
OG	31000	2112	2,522.00	2.22%	3,135.14
OG	31000	2113	54,087.00	47.55%	67,236.44
OG	31000	2115	1,152.00	1.01%	1,432.06
OG	31000	2121	8,584.00	7.55%	10,670.91
OG	31000	2122	3,745.00	3.29%	4,655.48
OG	31000	2123	24,184.00	21.26%	30,063.53
OG	31000	2125	1,653.00	1.45%	2,054.87
OG	31000	2140	11,039.00	9.71%	13,722.76
		Subtotal	**113,738.00**		**141,389.57**
OG	31000	2216	186.00	100.00%	230.45
		Subtotal	**186.00**		**230.45**
OG	31000	2516	22,167.00	71.13%	27,557.09
OG	31000	2521	3,941.00	12.65%	4,899.29
OG	31000	2527	5,056.00	16.22%	6,285.41
		Subtotal	**31,164.00**		**38,741.79**
OG	31000	2651	16,609.00	100.02%	20,649.76
OG	31000	2654	-4.00	-0.02%	-4.97
		Subtotal	**16,605.00**		**20,644.79**
OG	31000	3124	379.00	-30.25%	470.52
OG	31000	3145	-1,632.00	130.25%	-2,026.08
		Subtotal	**-1,253.00**		**-1,555.56**
OG	32000	1113	185,514.21	8.44%	249,979.65

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	32000	1115	1,565,615.83	71.22%	2,109,661.52
OG	32000	1125	25.38	0.00%	34.06
OG	32000	1133	1,095.00	0.05%	1,475.41
OG	32000	1135	4,587.00	0.21%	6,180.95
OG	32000	1145	2,040.28	0.09%	2,749.39
OG	32000	1153	2,211.11	0.10%	2,979.54
OG	32000	1155	51,431.22	2.34%	69,303.52
OG	32000	1165	7,801.96	0.35%	10,512.97
OG	32000	1223	442.75	0.02%	596.56
OG	32000	1225	3,354.04	0.15%	4,519.52
OG	32000	1233	10,141.81	0.46%	13,666.10
OG	32000	1235	142,451.14	6.48%	191,952.42
OG	32000	1243	17,427.77	0.79%	23,483.87
OG	32000	1245	129,472.18	5.89%	174,463.19
OG	32000	1253	13,720.83	0.62%	18,488.64
OG	32000	1255	48,439.16	2.20%	65,271.56
OG	32000	1283	3,024.17	0.14%	4,074.92
OG	32000	1285	9,405.88	0.43%	12,674.40
		Subtotal	**2,198,201.72**		**2,962,068.19**
OG	32000	2527	120.00	100.00%	147.23
		Subtotal	**120.00**		**147.23**
OG	32000	2631	12,745.00	90.13%	15,844.25
OG	32000	2634	32.00	0.23%	39.78
OG	32000	2641	416.00	2.94%	517.16
OG	32000	2651	947.00	6.70%	1,177.29
		Subtotal	**14,140.00**		**17,578.48**
OG	33000	1113	270,014.81	4.31%	363,843.62
OG	33000	1115	4,333,541.75	69.20%	5,839,426.46
OG	33000	1119	6,851.29	0.11%	9,232.22
OG	33000	1125	3,209.98	0.05%	4,325.41
OG	33000	1133	1,125.00	0.02%	1,516.34
OG	33000	1135	14,133.00	0.23%	19,044.14
OG	33000	1143	1,513.48	0.02%	2,039.51
OG	33000	1145	61,187.01	0.98%	82,449.52
OG	33000	1153	6,759.94	0.11%	9,109.02
OG	33000	1155	362,082.28	5.78%	487,904.36
OG	33000	1165	94,515.21	1.51%	127,358.39

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	33000	1223	539.68	0.01%	727.37
OG	33000	1225	9,433.77	0.15%	12,712.13
OG	33000	1233	24,692.23	0.39%	33,272.61
OG	33000	1235	433,287.86	6.92%	583,853.29
OG	33000	1243	23,391.72	0.37%	31,520.00
OG	33000	1245	382,652.74	6.11%	515,622.96
OG	33000	1253	11,604.71	0.19%	15,637.65
OG	33000	1255	179,433.43	2.87%	241,786.10
OG	33000	1283	2,797.03	0.04%	3,769.34
OG	33000	1285	39,360.05	0.63%	53,037.37
		Subtotal	**6,262,126.97**		**8,438,187.81**
OG	33000	2111	395.00	6.00%	491.13
OG	33000	2121	685.00	10.40%	851.70
OG	33000	2139	5,400.00	82.00%	6,714.12
OG	33000	2140	105.00	1.59%	130.55
		Subtotal	**6,585.00**		**8,187.50**
OG	33000	2312	5,225.00	100.00%	6,497.51
		Subtotal	**5,225.00**		**6,497.51**
OG	33000	2527	701.00	89.30%	868.91
OG	33000	2531	84.00	10.70%	104.12
		Subtotal	**785.00**		**973.03**
OG	33000	2631	1,118,807.00	98.96%	1,390,814.05
OG	33000	2634	10,728.00	0.95%	13,336.21
OG	33000	2641	1,095.00	0.10%	1,361.27
OG	33000	2651	-94.00	-0.01%	-116.79
		Subtotal	**1,130,536.00**		**1,405,394.74**
OG	34000	1113	931,547.00	67.16%	1,255,256.01
OG	34000	1115	167,493.52	12.08%	225,696.78
OG	34000	1133	1,625.00	0.12%	2,189.68
OG	34000	1143	7,584.42	0.55%	10,220.06
OG	34000	1145	343.04	0.02%	462.20
OG	34000	1153	29,148.90	2.10%	39,277.98
OG	34000	1155	6,049.24	0.44%	8,151.30

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	34000	1163	6,429.33	0.46%	8,663.59
OG	34000	1165	164.64	0.01%	221.85
OG	34000	1223	2,085.87	0.15%	2,810.74
OG	34000	1225	361.94	0.03%	487.80
OG	34000	1233	78,602.99	5.67%	105,917.24
OG	34000	1235	16,045.65	1.16%	21,621.50
OG	34000	1243	79,244.29	5.71%	106,781.45
OG	34000	1245	12,646.72	0.91%	17,041.41
OG	34000	1253	37,607.48	2.71%	50,675.87
OG	34000	1255	3,482.29	0.25%	4,692.41
OG	34000	1283	6,265.53	0.45%	8,442.86
OG	34000	1285	263.27	0.02%	354.73
		Subtotal	**1,386,991.12**		**1,868,965.46**
OG	34000	2115	348.00	-58.39%	433.58
OG	34000	2125	-1,073.00	180.03%	-1,336.88
OG	34000	2140	129.00	-21.64%	160.72
		Subtotal	**-596.00**		**-742.58**
OG	34000	2212	12,172.00	0.10%	15,131.98
OG	34000	2216	874.00	0.01%	1,087.13
OG	34000	2221	8,312,300.00	70.62%	10,333,210.83
OG	34000	2297	3,444,676.00	29.27%	4,282,155.43
		Subtotal	**11,770,022.00**		**14,631,585.37**
OG	34000	2527	325.00	100.00%	403.29
		Subtotal	**325.00**		**403.29**
OG	34000	2631	6,489.00	98.29%	8,066.23
OG	34000	2641	33.00	0.50%	41.02
OG	34000	2651	80.00	1.21%	99.44
		Subtotal	**6,602.00**		**8,206.69**
OG	34000	3124	10,262.00	100.00%	12,758.16
		Subtotal	**10,262.00**		**12,758.16**
OG	35000	1112	41,966.65	1.47%	56,549.76

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	35000	1113	898,294.01	31.54%	1,210,446.24
OG	35000	1115	1,303,185.51	45.75%	1,756,035.25
OG	35000	1119	84.66	0.00%	113.99
OG	35000	1123	23,631.49	0.83%	31,843.40
OG	35000	1125	841.38	0.03%	1,133.73
OG	35000	1132	1,771.00	0.06%	2,386.43
OG	35000	1133	2,739.00	0.10%	3,690.95
OG	35000	1135	575.00	0.02%	774.88
OG	35000	1143	755.00	0.03%	1,017.44
OG	35000	1145	2,957.17	0.10%	3,984.93
OG	35000	1153	18,813.87	0.66%	25,351.52
OG	35000	1155	39,036.81	1.37%	52,602.05
OG	35000	1162	200.10	0.01%	269.81
OG	35000	1163	259.36	0.01%	349.64
OG	35000	1165	16,880.51	0.59%	22,746.32
OG	35000	1222	97.84	0.00%	132.03
OG	35000	1223	1,992.46	0.07%	2,684.64
OG	35000	1225	2,709.21	0.10%	3,650.65
OG	35000	1232	2,471.17	0.09%	3,329.80
OG	35000	1233	66,775.11	2.34%	89,978.99
OG	35000	1235	117,778.66	4.14%	158,706.15
OG	35000	1242	2,979.60	0.10%	4,014.87
OG	35000	1243	86,295.38	3.03%	116,282.70
OG	35000	1245	103,867.90	3.65%	139,961.26
OG	35000	1252	1,115.47	0.04%	1,502.94
OG	35000	1253	46,598.93	1.64%	62,791.78
OG	35000	1255	43,486.14	1.53%	58,597.30
OG	35000	1283	12,951.42	0.45%	17,451.88
OG	35000	1285	7,094.35	0.25%	9,559.54
		Subtotal	**2,848,205.16**		**3,837,940.87**
OG	35000	2111	3,159.00	35.19%	3,925.98
OG	35000	2112	435.00	4.85%	540.62
OG	35000	2113	474.00	5.28%	589.08
OG	35000	2115	764.00	8.51%	949.49
OG	35000	2121	1,063.00	11.84%	1,321.09
OG	35000	2122	356.00	3.97%	442.43
OG	35000	2123	73.00	0.81%	90.72
OG	35000	2125	1,426.00	15.88%	1,772.22
OG	35000	2140	1,228.00	13.68%	1,526.15
		Subtotal	**8,978.00**		**11,157.78**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	35000	2527	283.00	100.00%	352.08
		Subtotal	**283.00**		**352.08**
OG	35000	2631	126,343.00	99.73%	157,057.77
OG	35000	2641	151.00	0.12%	187.70
OG	35000	2651	191.00	0.15%	237.44
		Subtotal	**126,685.00**		**157,482.91**
OG	36000	1113	441,510.69	7.51%	594,933.67
OG	36000	1115	4,150,837.85	70.61%	5,593,232.82
OG	36000	1125	43,972.67	0.75%	59,253.34
OG	36000	1132	1,166.00	0.02%	1,570.85
OG	36000	1133	1,765.00	0.03%	2,378.06
OG	36000	1135	9,333.00	0.16%	12,576.28
OG	36000	1143	-8.64	0.00%	-11.88
OG	36000	1145	5,508.36	0.09%	7,422.51
OG	36000	1153	3,333.67	0.06%	4,492.32
OG	36000	1155	72,964.04	1.24%	98,318.57
OG	36000	1165	1,272.23	0.02%	1,714.23
OG	36000	1223	970.41	0.02%	1,307.85
OG	36000	1225	8,828.62	0.15%	11,896.61
OG	36000	1233	38,517.82	0.66%	51,902.92
OG	36000	1235	374,800.06	6.38%	505,041.28
OG	36000	1243	43,485.01	0.74%	58,595.85
OG	36000	1245	388,597.96	6.61%	523,634.00
OG	36000	1253	22,022.52	0.37%	29,674.99
OG	36000	1255	198,409.22	3.38%	267,355.36
OG	36000	1283	7,845.64	0.13%	10,572.13
OG	36000	1285	63,606.11	1.08%	85,709.01
		Subtotal	**5,878,738.24**		**7,921,570.77**
OG	36000	2111	2,545.00	37.22%	3,164.01
OG	36000	2113	874.00	12.78%	1,086.58
OG	36000	2121	1,770.00	25.88%	2,200.51
OG	36000	2123	957.00	14.00%	1,189.77
OG	36000	2140	692.00	10.12%	860.31
		Subtotal	**6,838.00**		**8,501.18**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	36000	2312	1,117.00	100.00%	1,389.12
		Subtotal	**1,117.00**		**1,389.12**
OG	36000	2516	-2,694.00	-2.35%	-3,349.03
OG	36000	2521	2,813.00	2.45%	3,496.97
OG	36000	2527	101,671.00	88.65%	126,391.83
OG	36000	2531	1,426.00	1.24%	1,772.72
OG	36000	2557	90.00	0.08%	111.88
OG	36000	2572	11,382.00	9.92%	14,149.49
		Subtotal	**114,688.00**		**142,573.86**
OG	36000	2621	-196.00	-0.01%	-243.64
OG	36000	2631	1,287,758.00	98.23%	1,600,841.49
OG	36000	2634	4,727.00	0.36%	5,876.29
OG	36000	2641	3,420.00	0.26%	4,251.50
OG	36000	2651	15,258.00	1.16%	18,967.65
OG	36000	2652	-13.00	0.00%	-16.13
		Subtotal	**1,310,954.00**		**1,629,677.16**
OG	36000	3123	360.00	7.47%	447.32
OG	36000	3124	4,457.00	92.53%	5,538.07
		Subtotal	**4,817.00**		**5,985.39**
OG	37000	1115	4,101.93	100.00%	5,527.75
		Subtotal	**4,101.93**		**5,527.75**
OG	37000	2515	39,304.00	100.00%	48,862.53
		Subtotal	**39,304.00**		**48,862.53**
OG	37000	2631	-32,906.00	100.00%	-40,905.48
		Subtotal	**-32,906.00**		**-40,905.48**
OG	75101	1123	2,178.12	19.36%	2,935.04
OG	75101	1125	8,155.37	72.50%	10,989.46
OG	75101	1129	161.09	1.43%	217.07
OG	75101	1253	175.92	1.56%	237.05

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	75101	1255	578.90	5.15%	780.07
		Subtotal	**11,249.40**		**15,158.69**
OG	91101	1112	46,194.98	26.60%	62,247.28
OG	91101	1113	91,358.25	52.60%	123,104.36
OG	91101	1115	2,616.46	1.51%	3,525.66
OG	91101	1132	403.00	0.23%	543.03
OG	91101	1133	1,116.64	0.64%	1,504.66
OG	91101	1153	489.16	0.28%	659.15
OG	91101	1222	104.50	0.06%	140.80
OG	91101	1223	188.42	0.11%	253.89
OG	91101	1225	2.96	0.00%	3.98
OG	91101	1232	2,554.56	1.47%	3,442.24
OG	91101	1233	6,130.56	3.53%	8,260.86
OG	91101	1235	161.42	0.09%	217.52
OG	91101	1242	5,856.98	3.37%	7,892.22
OG	91101	1243	7,331.15	4.22%	9,878.66
OG	91101	1245	219.89	0.13%	296.30
OG	91101	1252	3,445.90	1.98%	4,643.32
OG	91101	1253	2,831.33	1.63%	3,815.19
OG	91101	1255	75.76	0.04%	102.09
OG	91101	1282	2,222.68	1.28%	2,995.05
OG	91101	1283	359.82	0.21%	484.85
OG	91101	1285	26.36	0.02%	35.53
		Subtotal	**173,690.78**		**234,046.64**
OG	91101	2111	101.00	1.63%	125.59
OG	91101	2112	221.00	3.57%	274.81
OG	91101	2113	768.00	12.41%	954.98
OG	91101	2115	830.00	13.41%	1,032.08
OG	91101	2118	158.00	2.55%	196.47
OG	91101	2121	274.00	4.43%	340.71
OG	91101	2122	573.00	9.26%	712.51
OG	91101	2123	545.00	8.81%	677.69
OG	91101	2125	1,690.00	27.31%	2,101.46
OG	91101	2128	475.00	7.68%	590.65
OG	91101	2140	553.00	8.94%	687.64
		Subtotal	**6,188.00**		**7,694.59**
OG	91101	2516	2,020.00	94.39%	2,513.69

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	91101	2527	120.00	5.61%	149.33
		Subtotal	**2,140.00**		**2,663.02**
OG	91101	2631	888.00	83.07%	1,106.06
OG	91101	2641	71.00	6.64%	88.44
OG	91101	2651	110.00	10.29%	137.01
		Subtotal	**1,069.00**		**1,331.51**
OG	91101	3124	817.00	100.00%	1,017.84
		Subtotal	**817.00**		**1,017.84**
OG	91230	1113	191,708.57	71.23%	258,324.73
OG	91230	1115	23,017.42	8.55%	31,015.67
OG	91230	1133	900.00	0.33%	1,212.73
OG	91230	1143	178.08	0.07%	239.94
OG	91230	1153	3,749.66	1.39%	5,052.62
OG	91230	1155	134.16	0.05%	180.79
OG	91230	1163	1,785.29	0.66%	2,405.67
OG	91230	1223	446.68	0.17%	601.89
OG	91230	1225	54.46	0.02%	73.37
OG	91230	1233	14,742.13	5.48%	19,864.82
OG	91230	1243	16,692.12	6.20%	22,492.40
OG	91230	1245	2,965.39	1.10%	3,995.83
OG	91230	1253	7,528.75	2.80%	10,144.88
OG	91230	1255	1,768.15	0.66%	2,382.57
OG	91230	1283	2,793.84	1.04%	3,764.67
OG	91230	1285	681.36	0.25%	918.14
		Subtotal	**269,146.06**		**362,670.72**
OG	91230	2111	1,146.00	22.50%	1,424.58
OG	91230	211[illegible]	434.00	8.52%	539.50
OG	91230	2115	128.00	[illegible].51%	159.12
OG	91230	2121	1,251.00	[illegible].56%	1,555.11
OG	91230	2123	591.00	11.60%	734.67
OG	91230	2125	732.00	14.37%	909.94
OG	91230	2140	811.00	15.92%	1,008.15
		Subtotal	**5,093.00**		**6,331.07**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	91230	2521	7,900.00	142.88%	9,823.48
OG	91230	2527	-2,371.00	-42.88%	-2,948.29
		Subtotal	**5,529.00**		**6,875.19**
OG	91230	2631	4,956.00	89.75%	6,159.00
OG	91230	2634	29.00	0.53%	36.04
OG	91230	2641	597.00	10.81%	741.91
OG	91230	2651	-60.00	-1.09%	-74.56
		Subtotal	**5,522.00**		**6,862.39**
OG	91240	1115	11,106.40	75.84%	14,964.83
OG	91240	1145	213.60	1.46%	287.81
OG	91240	1165	352.96	2.41%	475.58
OG	91240	1225	25.15	0.17%	33.89
OG	91240	1245	1,465.09	10.00%	1,974.07
OG	91240	1255	913.67	6.24%	1,231.08
OG	91240	1285	567.73	3.88%	764.96
		Subtotal	**14,644.60**		**19,732.22**
OG	91240	2521	4,200.00	100.00%	5,223.61
		Subtotal	**4,200.00**		**5,223.61**
OG	91240	2631	156.00	100.00%	192.04
		Subtotal	**156.00**		**192.04**
OG	91250	1113	29,337.02	79.14%	39,530.38
OG	91250	1143	259.60	0.70%	349.80
OG	91250	1153	224.04	0.60%	301.88
OG	91250	1223	67.43	0.18%	90.86
OG	91250	1233	406.40	1.10%	547.61
OG	91250	1243	3,525.48	9.51%	4,750.43
OG	91250	1253	2,002.15	5.40%	2,697.81
OG	91250	1283	1,245.77	3.36%	1,678.62
		Subtotal	**37,067.89**		**49,947.39**
OG	91250	2527	1,045.00	100.00%	1,299.50
		Subtotal	**1,045.00**		**1,299.50**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	91250	2631	1,340.00	100.00%	1,664.39
		Subtotal	**1,340.00**		**1,664.39**
OG	91303	1113	25,035.29	85.48%	33,735.39
OG	91303	1223	57.45	0.20%	77.41
OG	91303	1233	2,078.70	7.10%	2,801.08
OG	91303	1243	1,752.38	5.98%	2,361.35
OG	91303	1253	363.04	1.24%	489.20
		Subtotal	**29,286.86**		**39,464.43**
OG	91303	2111	868.00	30.34%	1,079.84
OG	91303	2115	227.00	7.93%	282.40
OG	91303	2121	1,143.00	39.95%	1,421.95
OG	91303	2125	318.00	11.11%	395.61
OG	91303	2140	305.00	10.66%	379.44
		Subtotal	**2,861.00**		**3,559.24**
OG	91305	2115	784.00	55.33%	974.00
OG	91305	2125	476.00	33.59%	591.36
OG	91305	2140	157.00	11.08%	195.05
		Subtotal	**1,417.00**		**1,760.41**
OG	91306	1113	54,870.36	86.76%	73,939.04
OG	91306	1133	282.55	0.45%	380.75
OG	91306	1153	62.13	0.10%	83.72
OG	91306	1223	125.64	0.20%	169.31
OG	91306	1233	3,259.73	5.15%	4,392.56
OG	91306	1243	3,840.89	6.07%	5,175.68
OG	91306	1253	800.71	1.27%	1,078.97
		Subtotal	**63,242.01**		**85,220.03**
OG	91307	1113	9,455.90	66.73%	12,739.56
OG	91307	1133	543.06	3.83%	731.64
OG	91307	1153	137.91	0.97%	185.80
OG	91307	1223	25.32	0.18%	34.11
OG	91307	1233	1,412.21	9.97%	1,902.62

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	91307	1243	1,229.06	8.67%	1,655.86
OG	91307	1253	1,271.88	8.98%	1,713.55
OG	91307	1283	95.28	0.67%	128.37
		Subtotal	**14,170.62**		**19,091.51**
OG	91307	2113	281.00	39.69%	348.07
OG	91307	2123	319.00	45.06%	395.15
OG	91307	2140	108.00	15.25%	133.78
		Subtotal	**708.00**		**877.00**
OG	91307	2631	65.00	-4.16%	80.93
OG	91307	2641	32.00	-2.05%	39.84
OG	91307	2651	-1,660.00	106.21%	-2,066.82
		Subtotal	**-1,563.00**		**-1,946.05**
OG	91309	1113	22,149.58	79.39%	29,844.01
OG	91309	1133	437.95	1.57%	590.09
OG	91309	1153	505.08	1.81%	680.54
OG	91309	1223	51.80	0.19%	69.79
OG	91309	1233	1,092.39	3.92%	1,471.87
OG	91309	1243	2,142.64	7.68%	2,886.96
OG	91309	1253	1,016.11	3.64%	1,369.09
OG	91309	1283	502.97	1.80%	677.70
		Subtotal	**27,898.52**		**37,590.05**
OG	91501	1112	15,236.50	59.09%	20,529.76
OG	91501	1113	6,491.01	25.17%	8,746.03
OG	91501	1132	201.18	0.78%	271.07
OG	91501	1222	34.05	0.13%	45.88
OG	91501	1232	888.96	3.45%	1,197.79
OG	91501	1233	1,068.77	4.15%	1,440.07
OG	91501	1242	1,063.38	4.12%	1,432.80
OG	91501	1243	464.68	1.80%	626.11
OG	91501	1252	220.29	0.85%	296.82
OG	91501	1253	111.65	0.43%	150.44
OG	91501	1283	3.12	0.01%	4.20
		Subtotal	**25,783.59**		**34,740.97**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	91501	2115	-288.00	32.51%	-357.91
OG	91501	2121	35.00	-3.95%	43.50
OG	91501	2125	-633.00	71.44%	-786.65
		Subtotal	**-886.00**		**-1,101.06**
OG	91502	1113	104,635.69	82.11%	140,994.19
OG	91502	1133	1,373.76	1.08%	1,851.11
OG	91502	1153	2,650.82	2.08%	3,571.93
OG	91502	1223	217.54	0.17%	293.13
OG	91502	1233	7,856.37	6.16%	10,586.28
OG	91502	1243	8,055.14	6.32%	10,854.12
OG	91502	1253	2,539.02	1.99%	3,421.27
OG	91502	1283	110.89	0.09%	149.41
		Subtotal	**127,439.23**		**171,721.44**
OG	91502	2112	412.00	2.89%	512.15
OG	91502	2113	109.00	0.76%	135.50
OG	91502	2115	476.00	3.33%	591.71
OG	91502	2121	11,594.00	81.19%	14,412.38
OG	91502	2122	427.00	2.99%	530.80
OG	91502	2123	515.00	3.61%	640.19
OG	91502	2125	553.00	3.87%	687.43
OG	91502	2140	194.00	1.36%	241.16
		Subtotal	**14,280.00**		**17,751.32**
OG	91503	2113	2,383.00	47.94%	2,961.34
OG	91503	2114	252.00	5.07%	313.16
OG	91503	2121	-877.00	-17.64%	-1,089.84
OG	91503	2123	2,576.00	51.82%	3,201.18
OG	91503	2124	303.00	6.10%	376.54
OG	91503	2140	334.00	6.72%	415.06
		Subtotal	**4,971.00**		**6,177.44**
OG	91504	1113	52,580.51	78.95%	70,850.09
OG	91504	1132	281.42	0.42%	379.20
OG	91504	1133	113.02	0.17%	152.29
OG	91504	1152	670.01	1.01%	902.81
OG	91504	1153	375.97	0.56%	506.61
OG	91504	1222	1.76	0.00%	2.37

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	91504	1223	126.99	0.19%	171.11
OG	91504	1232	6.95	0.01%	9.36
OG	91504	1233	4,647.51	6.98%	6,262.33
OG	91504	1242	-0.01	0.00%	-0.02
OG	91504	1243	4,647.15	6.98%	6,261.84
OG	91504	1252	314.03	0.47%	423.14
OG	91504	1253	2,221.27	3.34%	2,993.07
OG	91504	1283	617.16	0.93%	831.59
		Subtotal	**66,603.74**		**89,745.79**
OG	91504	2111	389.00	19.78%	483.60
OG	91504	2118	356.00	18.10%	442.58
OG	91504	2121	552.00	28.06%	686.25
OG	91504	2128	415.00	21.10%	515.93
OG	91504	2140	255.00	12.96%	317.02
		Subtotal	**1,967.00**		**2,445.38**
OG	91601	1113	16,248.92	92.02%	21,896.34
OG	91601	1223	37.21	0.21%	50.14
OG	91601	1243	1,136.03	6.43%	1,530.86
OG	91601	1253	235.38	1.33%	317.19
		Subtotal	**17,657.54**		**23,794.53**
OG	91602	2113	1,932.00	48.65%	2,401.27
OG	91602	2123	1,385.00	34.88%	1,721.41
OG	91602	2140	654.00	16.47%	812.85
		Subtotal	**3,971.00**		**4,935.53**
OG	91603	1113	17,262.40	85.12%	23,260.13
OG	91603	1223	39.71	0.20%	53.51
OG	91603	1233	1,459.37	7.20%	1,966.42
OG	91603	1243	1,229.78	6.06%	1,657.06
OG	91603	1253	271.27	1.34%	365.52
OG	91603	1283	16.75	0.08%	22.57
		Subtotal	**20,279.28**		**27,325.21**
OG	91702	4313	-28.00	933.33%	-59.73
OG	91702	4314	25.00	0.00%	53.33

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**-3.00**		**-6.40**
OG	91901	1113	1,139.51	81.45%	1,537.72
OG	91901	1223	2.36	0.17%	3.18
OG	91901	1233	53.28	3.81%	71.90
OG	91901	1243	120.85	8.64%	163.08
OG	91901	1253	54.70	3.91%	73.82
OG	91901	1283	28.40	2.03%	38.32
		Subtotal	**1,399.10**		**1,888.02**
OG	91901	2113	656.00	41.10%	815.67
OG	91901	2123	698.00	43.73%	867.89
OG	91901	2140	242.00	15.16%	300.90
		Subtotal	**1,596.00**		**1,984.46**
OG	91901	2516	1,580.00	51.72%	1,963.28
OG	91901	2527	1,475.00	48.28%	1,832.80
		Subtotal	**3,055.00**		**3,796.08**
OG	91904	2123	-332.00	100.00%	-409.69
		Subtotal	**-332.00**		**-409.69**
OG	92101	1112	39,144.84	76.29%	52,747.96
OG	92101	1113	5,588.88	10.89%	7,531.06
OG	92101	1222	23.73	0.05%	31.98
OG	92101	1223	13.30	0.03%	17.92
OG	92101	1232	2,019.98	3.94%	2,721.94
OG	92101	1233	739.07	1.44%	995.90
OG	92101	1242	2,740.08	5.34%	3,692.28
OG	92101	1243	391.33	0.76%	527.32
OG	92101	1252	567.98	1.11%	765.36
OG	92101	1253	81.22	0.16%	109.44
		Subtotal	**51,310.41**		**69,141.16**
OG	92101	2113	281.00	47.47%	349.43
OG	92101	2123	311.00	52.53%	386.74
		Subtotal	**592.00**		**736.17**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	92201	1113	1,719.71	81.63%	2,320.01
OG	92201	1223	4.15	0.20%	5.60
OG	92201	1233	55.79	2.65%	75.26
OG	92201	1243	183.58	8.71%	247.66
OG	92201	1253	93.56	4.44%	126.22
OG	92201	1283	50.04	2.38%	67.51
		Subtotal	**2,106.83**		**2,842.26**
OG	92201	2516	3,193.00	100.00%	3,968.92
		Subtotal	**3,193.00**		**3,968.92**
OG	92301	1113	35,555.90	80.91%	47,910.24
OG	92301	1143	106.24	0.24%	143.16
OG	92301	1153	76.90	0.17%	103.62
OG	92301	1223	116.16	0.26%	156.52
OG	92301	1233	3,761.88	8.56%	5,068.99
OG	92301	1243	3,577.02	8.14%	4,819.90
OG	92301	1253	753.03	1.71%	1,014.68
		Subtotal	**43,947.13**		**59,217.11**
OG	92301	2111	2,147.00	35.89%	2,669.76
OG	92301	2112	507.00	8.48%	630.45
OG	92301	2113	252.00	4.21%	313.36
OG	92301	2115	345.00	5.77%	429.00
OG	92301	2121	1,296.00	21.66%	1,611.55
OG	92301	2122	255.00	4.26%	317.09
OG	92301	2123	809.00	13.52%	1,005.98
OG	92301	2125	168.00	2.81%	208.91
OG	92301	2140	203.00	3.39%	252.43
		Subtotal	**5,982.00**		**7,438.53**
OG	92301	2516	500,000.00	93.39%	621,561.41
OG	92301	2521	33,075.00	6.18%	41,116.25
OG	92301	2527	2,305.00	0.43%	2,865.43
		Subtotal	**535,380.00**		**665,543.09**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	92301	2631	2,704.00	89.30%	3,361.31
OG	92301	2641	14.00	0.46%	17.40
OG	92301	2651	310.00	10.24%	385.36
		Subtotal	**3,028.00**		**3,764.07**
OG	92301	3124	11,372.00	100.00%	14,134.48
		Subtotal	**11,372.00**		**14,134.48**
OG	92303	1113	1,842.27	86.11%	2,482.64
OG	92303	1223	4.25	0.20%	5.73
OG	92303	1233	137.45	6.42%	185.23
OG	92303	1243	128.91	6.03%	173.72
OG	92303	1253	26.59	1.24%	35.83
		Subtotal	**2,139.47**		**2,883.15**
OG	92401	2113	2,362.00	70.32%	2,934.93
OG	92401	2123	665.00	19.80%	826.30
OG	92401	2140	332.00	9.88%	412.53
		Subtotal	**3,359.00**		**4,173.76**
OG	92401	2511	7,193.00	59.21%	8,941.57
OG	92401	2521	2,878.00	23.69%	3,577.62
OG	92401	2527	2,077.00	17.10%	2,581.90
		Subtotal	**12,148.00**		**15,101.09**
OG	92401	2631	1,783.00	0.00%	2,221.81
OG	92401	2641	38.00	-14.50%	47.35
OG	92401	2651	-2,083.00	795.04%	-2,595.64
		Subtotal	**-262.00**		**-326.48**
OG	92401	3141	-22.00	100.00%	-25.61
		Subtotal	**-22.00**		**-25.61**
OG	92402	1113	48,965.45	66.63%	65,981.06
OG	92402	1123	13,014.20	17.71%	17,536.66
OG	92402	1133	683.77	0.93%	921.38

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	92402	1153	153.35	0.21%	206.64
OG	92402	1223	145.98	0.20%	196.71
OG	92402	1233	3,690.23	5.02%	4,972.59
OG	92402	1243	4,427.19	6.02%	5,965.65
OG	92402	1253	2,395.54	3.26%	3,227.99
OG	92402	1283	15.20	0.02%	20.48
		Subtotal	**73,490.91**		**99,029.16**
OG	92402	2527	5,874.00	99.49%	7,305.19
OG	92402	2567	30.00	0.51%	37.31
		Subtotal	**5,904.00**		**7,342.50**
OG	92402	2631	9,033.00	36.00%	11,228.89
OG	92402	2641	1,444.00	5.76%	1,795.03
OG	92402	2651	1,482.00	5.91%	1,842.27
OG	92402	2671	13,130.00	52.33%	16,321.85
		Subtotal	**25,089.00**		**31,188.04**
OG	92501	2420	-106.00	100.00%	-134.43
		Subtotal	**-106.00**		**-134.43**
OG	92501	2521	4,199.00	50.68%	5,219.61
OG	92501	2527	4,087.00	49.32%	5,080.38
		Subtotal	**8,286.00**		**10,299.99**
OG	92501	2621	3.00	0.00%	3.74
OG	92501	2631	189,893.00	99.74%	236,059.26
OG	92501	2634	5,880.00	3.09%	7,309.52
OG	92501	2641	-10,456.00	-5.49%	-12,998.03
OG	92501	2651	5,087.00	2.67%	6,323.74
OG	92501	2654	-13.00	-0.01%	-16.17
		Subtotal	**190,394.00**		**236,682.06**
OG	92501	3114	180.00	-8.31%	223.96
OG	92501	3123	106.00	-4.89%	131.89
OG	92501	3124	-805.00	37.17%	-1,001.61
OG	92501	3145	-1,647.00	76.04%	-2,049.26

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**-2,166.00**		**-2,695.02**
OG	92601	2631	2,500.00	86.84%	3,107.36
OG	92601	2641	379.00	13.16%	471.07
		Subtotal	**2,879.00**		**3,578.43**
OG	92602	1115	165,916.53	80.97%	223,571.57
OG	92602	1135	25.00	0.01%	33.69
OG	92602	1155	77.51	0.04%	104.45
OG	92602	1225	391.28	0.19%	527.26
OG	92602	1235	17,004.33	8.30%	22,913.23
OG	92602	1245	14,651.59	7.15%	19,742.93
OG	92602	1255	5,593.77	2.73%	7,537.58
OG	92602	1285	1,244.74	0.61%	1,677.27
		Subtotal	**204,904.75**		**276,107.98**
OG	92602	3112	-33.00	100.00%	-38.41
		Subtotal	**-33.00**		**-38.41**
OG	92603	1113	15,098.38	77.41%	20,344.79
OG	92603	1115	1,044.00	5.35%	1,406.77
OG	92603	1223	35.47	0.18%	47.79
OG	92603	1225	2.40	0.01%	3.23
OG	92603	1233	1,832.01	9.39%	2,468.60
OG	92603	1235	128.80	0.66%	173.56
OG	92603	1243	1,056.75	5.42%	1,423.95
OG	92603	1245	72.80	0.37%	98.10
OG	92603	1253	219.05	1.12%	295.17
OG	92603	1255	15.14	0.08%	20.40
		Subtotal	**19,504.80**		**26,282.36**
OG	92603	2527	350.00	100.00%	435.30
		Subtotal	**350.00**		**435.30**
OG	92801	1113	42,384.79	89.07%	57,113.56
OG	92801	1143	63.68	0.13%	85.81
OG	92801	1153	783.37	1.65%	1,055.59

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	92801	1223	61.75	0.13%	83.21
OG	92801	1233	2,023.41	4.25%	2,726.55
OG	92801	1243	1,878.60	3.95%	2,531.42
OG	92801	1253	392.19	0.82%	528.48
		Subtotal	**47,587.79**		**64,124.62**
OG	92801	2113	1,118.00	68.09%	1,390.40
OG	92801	2123	612.00	37.27%	761.11
OG	92801	2125	-88.00	-5.36%	-109.44
		Subtotal	**1,642.00**		**2,042.07**
OG	92801	2516	2,309,405.00	101.44%	2,870,876.37
OG	92801	2527	-32,815.00	-1.44%	-40,793.10
		Subtotal	**2,276,590.00**		**2,830,083.27**
OG	92801	2651	6.00	100.00%	6.40
		Subtotal	**6.00**		**6.40**
OG	92803	1113	3,128.91	82.63%	4,218.46
OG	92803	1153	108.94	2.88%	146.87
OG	92803	1223	7.01	0.19%	9.45
OG	92803	1233	275.80	7.28%	371.84
OG	92803	1243	219.12	5.79%	295.42
OG	92803	1253	46.81	1.24%	63.11
		Subtotal	**3,786.59**		**5,105.15**
OG	92803	2516	1,518,000.00	100.00%	1,887,061.46
		Subtotal	**1,518,000.00**		**1,887,061.46**
OG	92805	2522	-2,015.00	6.92%	-2,504.75
OG	92805	2527	-27,102.00	93.08%	-33,689.24
		Subtotal	**-29,117.00**		**-36,193.99**
OG	92806	1113	1,297.02	87.77%	1,746.94
OG	92806	1223	3.21	0.22%	4.32
OG	92806	1233	67.68	4.58%	91.16

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	92806	1243	90.91	6.15%	122.45
OG	92806	1253	18.85	1.28%	25.39
		Subtotal	**1,477.67**		**1,990.26**
OG	92806	2527	5,029.00	100.00%	6,254.25
		Subtotal	**5,029.00**		**6,254.25**
OG	92901	1113	13,977.82	27.95%	18,834.51
OG	92901	1115	21,726.63	43.45%	29,275.70
OG	92901	1119	3,873.87	7.75%	5,219.87
OG	92901	1223	35.19	0.07%	47.42
OG	92901	1225	52.29	0.10%	70.46
OG	92901	1233	2,467.16	4.93%	3,324.39
OG	92901	1235	2,608.92	5.22%	3,515.41
OG	92901	1243	1,803.22	3.61%	2,429.76
OG	92901	1245	1,519.46	3.04%	2,047.41
OG	92901	1253	1,069.79	2.14%	1,441.50
OG	92901	1255	733.40	1.47%	988.23
OG	92901	1283	139.52	0.28%	188.00
		Subtotal	**50,007.27**		**67,382.66**
OG	92901	2527	-68.00	100.00%	-83.22
		Subtotal	**-68.00**		**-83.22**
OG	92901	2631	82,988.00	93.68%	103,163.31
OG	92901	2651	5,600.00	6.32%	6,961.42
		Subtotal	**88,588.00**		**110,124.73**
OG	92902	1115	17,230.36	81.48%	23,215.07
OG	92902	1155	9.15	0.04%	12.33
OG	92902	1225	40.84	0.19%	55.02
OG	92902	1235	2,417.80	11.43%	3,257.59
OG	92902	1245	1,199.17	5.67%	1,615.68
OG	92902	1255	248.67	1.18%	335.04
		Subtotal	**21,145.99**		**28,490.73**
OG	92902	2216	362,594.00	100.00%	450,747.69

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**362,594.00**		**450,747.69**
OG	93111	1115	19,766.35	79.66%	26,632.79
OG	93111	1155	1,302.04	5.25%	1,754.34
OG	93111	1165	4.89	0.02%	6.59
OG	93111	1225	46.29	0.19%	62.37
OG	93111	1235	1,995.24	8.04%	2,688.35
OG	93111	1245	1,396.31	5.63%	1,881.36
OG	93111	1255	301.55	1.22%	406.30
OG	93111	1285	0.15	0.00%	0.20
		Subtotal	**24,812.82**		**33,432.30**
OG	93111	2631	1,218.00	72.16%	1,515.06
OG	93111	2641	93.00	5.51%	115.68
OG	93111	2651	377.00	22.33%	468.95
		Subtotal	**1,688.00**		**2,099.69**
OG	93112	1115	25,710.75	83.65%	34,643.76
OG	93112	1155	12.56	0.04%	16.93
OG	93112	1165	590.12	1.92%	795.15
OG	93112	1225	62.86	0.20%	84.70
OG	93112	1235	2,114.86	6.88%	2,849.65
OG	93112	1245	1,849.66	6.02%	2,492.31
OG	93112	1255	393.71	1.28%	530.50
OG	93112	1285	0.60	0.00%	0.81
		Subtotal	**30,735.12**		**41,413.81**
OG	93112	2631	6,661.00	99.97%	8,281.03
OG	93112	2641	2.00	0.03%	2.49
		Subtotal	**6,663.00**		**8,283.52**
OG	93121	1115	31,928.97	77.41%	43,025.35
OG	93121	1145	1,523.26	3.69%	2,052.64
OG	93121	1155	3,289.83	7.98%	4,433.16
OG	93121	1225	46.31	0.11%	62.40
OG	93121	1235	1,880.18	4.56%	2,533.61
OG	93121	1245	1,753.14	4.25%	2,362.41
OG	93121	1255	692.81	1.68%	933.59

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93121	1285	134.35	0.33%	181.04
		Subtotal	**41,248.85**		**55,584.20**
OG	93121	2527	2,112.00	92.59%	2,625.75
OG	93121	2531	169.00	7.41%	210.11
		Subtotal	**2,281.00**		**2,835.86**
OG	93121	2631	8,862.00	99.46%	11,014.91
OG	93121	2651	48.00	0.54%	59.66
		Subtotal	**8,910.00**		**11,074.57**
OG	93122	1115	4,430.96	84.32%	5,971.54
OG	93122	1225	7.47	0.14%	10.07
OG	93122	1235	411.44	7.83%	554.49
OG	93122	1245	313.62	5.97%	422.66
OG	93122	1255	78.65	1.50%	106.00
OG	93122	1285	12.64	0.24%	17.03
		Subtotal	**5,254.78**		**7,081.79**
OG	93123	1115	42,359.51	86.36%	57,081.82
OG	93123	1155	431.50	0.88%	581.47
OG	93123	1165	439.15	0.90%	591.78
OG	93123	1225	49.33	0.10%	66.48
OG	93123	1235	2,270.20	4.63%	3,059.22
OG	93123	1245	2,870.41	5.85%	3,868.04
OG	93123	1255	630.45	1.29%	849.57
OG	93123	1285	2.13	0.00%	2.87
		Subtotal	**49,052.68**		**66,101.25**
OG	93123	2527	18,490.00	100.00%	22,987.73
		Subtotal	**18,490.00**		**22,987.73**
OG	93123	2631	3,896.00	56.99%	4,845.02
OG	93123	2651	2,940.00	43.01%	3,656.15
		Subtotal	**6,836.00**		**8,501.17**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93125	1115	8,042.96	85.39%	10,837.40
OG	93125	1155	101.48	1.08%	136.74
OG	93125	1225	14.09	0.15%	18.98
OG	93125	1235	701.47	7.45%	945.19
OG	93125	1243	-60.78	-0.65%	-81.90
OG	93125	1245	520.51	5.53%	701.36
OG	93125	1253	-54.89	-0.58%	-73.96
OG	93125	1255	134.74	1.43%	181.55
OG	93125	1285	19.27	0.20%	25.97
		Subtotal	**9,418.85**		**12,691.33**
OG	93131	1115	17,645.27	84.76%	23,779.39
OG	93131	1155	204.94	0.98%	276.19
OG	93131	1165	1.68	0.01%	2.26
OG	93131	1225	31.47	0.15%	42.41
OG	93131	1235	1,383.44	6.65%	1,864.37
OG	93131	1245	1,236.33	5.94%	1,666.12
OG	93131	1255	304.15	1.46%	409.88
OG	93131	1285	10.31	0.05%	13.90
		Subtotal	**20,817.59**		**28,054.52**
OG	93131	2521	1,982.00	63.00%	2,464.15
OG	93131	2527	1,164.00	37.00%	1,447.16
		Subtotal	**3,146.00**		**3,911.31**
OG	93131	2631	3,647.00	76.84%	4,535.44
OG	93131	2651	1,099.00	23.16%	1,366.73
		Subtotal	**4,746.00**		**5,902.17**
OG	93132	1115	5,375.75	83.41%	7,242.62
OG	93132	1225	12.56	0.19%	16.92
OG	93132	1235	463.25	7.19%	624.13
OG	93132	1245	417.74	6.48%	562.81
OG	93132	1255	138.53	2.15%	186.64
OG	93132	1285	37.43	0.58%	50.43
		Subtotal	**6,445.26**		**8,683.55**
OG	93132	2527	628.00	100.00%	780.98

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**628.00**		**780.98**
OG	93132	2631	2,359.00	65.95%	2,934.10
OG	93132	2651	1,218.00	34.05%	1,514.93
		Subtotal	**3,577.00**		**4,449.03**
OG	93141	1115	1,292.58	83.24%	1,741.87
OG	93141	1155	48.22	3.11%	64.98
OG	93141	1225	3.24	0.21%	4.37
OG	93141	1235	87.58	5.64%	118.02
OG	93141	1245	95.07	6.12%	128.12
OG	93141	1255	23.08	1.49%	31.10
OG	93141	1285	3.00	0.19%	4.04
		Subtotal	**1,552.77**		**2,092.50**
OG	93141	2631	104.00	57.14%	128.03
OG	93141	2651	78.00	42.86%	96.02
		Subtotal	**182.00**		**224.05**
OG	93142	1115	22,961.07	79.27%	30,942.53
OG	93142	1165	293.66	1.01%	395.74
OG	93142	1225	55.58	0.19%	74.90
OG	93142	1235	2,247.93	7.76%	3,029.33
OG	93142	1245	2,185.03	7.54%	2,944.57
OG	93142	1255	838.20	2.89%	1,129.56
OG	93142	1285	384.69	1.33%	518.41
		Subtotal	**28,966.16**		**39,035.04**
OG	93142	2527	542.00	100.00%	672.16
		Subtotal	**542.00**		**672.16**
OG	93142	2631	1,029.00	91.22%	1,278.88
OG	93142	2651	99.00	8.78%	123.04
		Subtotal	**1,128.00**		**1,401.92**
OG	93142	3124	385.00	100.00%	480.11

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**385.00**		**480.11**
OG	93143	1115	2,426.95	83.54%	3,268.49
OG	93143	1225	5.81	0.20%	7.82
OG	93143	1235	234.02	8.06%	315.17
OG	93143	1245	179.78	6.19%	242.12
OG	93143	1255	47.68	1.64%	64.21
OG	93143	1285	10.80	0.37%	14.54
		Subtotal	**2,905.04**		**3,912.35**
OG	93143	2651	123.00	100.00%	153.64
		Subtotal	**123.00**		**153.64**
OG	93151	1115	3,636.42	74.30%	4,902.29
OG	93151	1155	535.58	10.94%	722.02
OG	93151	1225	8.69	0.18%	11.72
OG	93151	1235	385.08	7.87%	519.13
OG	93151	1245	256.11	5.23%	345.26
OG	93151	1255	70.62	1.44%	95.20
OG	93151	1285	1.65	0.03%	2.22
		Subtotal	**4,894.15**		**6,597.84**
OG	93151	2631	198.00	100.00%	243.26
		Subtotal	**198.00**		**243.26**
OG	93162	1115	83,415.18	82.83%	112,403.86
OG	93162	1165	334.32	0.33%	450.51
OG	93162	1225	175.43	0.17%	236.40
OG	93162	1235	7,939.40	7.88%	10,698.53
OG	93162	1245	6,517.44	6.47%	8,782.40
OG	93162	1255	1,891.70	1.88%	2,549.11
OG	93162	1285	429.14	0.43%	578.28
		Subtotal	**100,702.61**		**135,699.09**
OG	93162	2527	1,524.00	100.00%	1,894.84
		Subtotal	**1,524.00**		**1,894.84**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93165	1225	2.19	0.15%	2.95
OG	93165	1235	69.50	4.61%	93.62
OG	93165	1245	115.79	7.68%	155.97
OG	93165	1255	46.93	3.11%	63.22
OG	93165	1285	21.97	1.46%	29.59
		Subtotal	**1,507.90**		**2,031.16**
OG	93166	1115	66,164.63	82.10%	89,154.19
OG	93166	1135	50.00	0.06%	67.37
OG	93166	1155	1,038.56	1.29%	1,399.41
OG	93166	1165	54.11	0.07%	72.91
OG	93166	1225	140.91	0.17%	189.87
OG	93166	1235	5,185.49	6.43%	6,987.25
OG	93166	1245	5,423.79	6.73%	7,308.34
OG	93166	1255	1,861.15	2.31%	2,507.83
OG	93166	1285	676.54	0.84%	911.61
		Subtotal	**80,595.18**		**108,598.78**
OG	93166	2312	-125.00	100.00%	-153.64
		Subtotal	**-125.00**		**-153.64**
OG	93166	2521	2,340.00	46.90%	2,909.42
OG	93166	2522	2,245.00	45.00%	2,791.31
OG	93166	2527	-106.00	-2.12%	-131.79
OG	93166	2531	364.00	7.30%	452.58
OG	93166	2551	146.00	2.93%	181.53
		Subtotal	**4,989.00**		**6,203.05**
OG	93166	2631	19,086.00	96.78%	23,727.03
OG	93166	2641	392.00	1.99%	487.32
OG	93166	2651	244.00	1.24%	303.33
		Subtotal	**19,722.00**		**24,517.68**
OG	93167	1115	1,375.72	81.72%	1,854.81
OG	93167	1225	3.53	0.21%	4.76
OG	93167	1235	129.15	7.67%	174.13
OG	93167	1245	118.49	7.04%	159.75
OG	93167	1255	40.77	2.42%	54.97

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93162	2631	8,300.00	75.22%	10,319.25
OG	93162	2641	294.00	2.66%	365.52
OG	93162	2651	2,440.00	22.11%	3,033.61
		Subtotal	**11,034.00**		**13,718.38**
OG	93162	3123	155.00	100.00%	192.04
		Subtotal	**155.00**		**192.04**
OG	93164	1115	297,780.19	80.80%	401,258.38
OG	93164	1119	4,482.00	1.22%	6,039.49
OG	93164	1155	7,460.96	2.02%	10,053.65
OG	93164	1165	2,354.52	0.64%	3,172.70
OG	93164	1225	587.09	0.16%	791.10
OG	93164	1235	21,661.13	5.88%	29,188.33
OG	93164	1245	23,951.50	6.50%	32,274.62
OG	93164	1255	8,147.90	2.21%	10,979.28
OG	93164	1285	2,117.78	0.57%	2,853.73
		Subtotal	**368,543.07**		**496,611.28**
OG	93164	2113	352.00	46.32%	438.81
OG	93164	2123	408.00	53.68%	508.61
		Subtotal	**760.00**		**947.42**
OG	93164	2516	36,205.00	42.82%	45,008.38
OG	93164	2522	8,879.00	10.50%	11,037.97
OG	93164	2527	39,286.00	46.46%	48,838.54
OG	93164	2531	183.00	0.22%	227.49
		Subtotal	**84,553.00**		**105,112.38**
OG	93164	2631	71,518.00	95.08%	88,903.14
OG	93164	2641	956.00	1.27%	1,188.40
OG	93164	2651	2,742.00	3.65%	3,408.55
		Subtotal	**75,216.00**		**93,500.09**
OG	93165	1115	1,250.62	82.94%	1,684.60
OG	93165	1165	0.90	0.06%	1.21

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93165	1225	2.19	0.15%	2.95
OG	93165	1235	69.50	4.61%	93.62
OG	93165	1245	115.79	7.68%	155.97
OG	93165	1255	46.93	3.11%	63.22
OG	93165	1285	21.97	1.46%	29.59
		Subtotal	**1,507.90**		**2,031.16**
OG	93166	1115	66,164.63	82.10%	89,154.19
OG	93166	1135	50.00	0.06%	67.37
OG	93166	1155	1,038.56	1.29%	1,399.41
OG	93166	1165	54.11	0.07%	72.91
OG	93166	1225	140.91	0.17%	189.87
OG	93166	1235	5,185.49	6.43%	6,987.25
OG	93166	1245	5,423.79	6.73%	7,308.34
OG	93166	1255	1,861.15	2.31%	2,507.83
OG	93166	1285	676.54	0.84%	911.61
		Subtotal	**80,595.18**		**108,598.78**
OG	93166	2312	-125.00	100.00%	-153.64
		Subtotal	**-125.00**		**-153.64**
OG	93166	2521	2,340.00	46.90%	2,909.42
OG	93166	2522	2,245.00	45.00%	2,791.31
OG	93166	2527	-106.00	-2.12%	-131.79
OG	93166	2531	364.00	7.30%	452.58
OG	93166	2551	146.00	2.93%	181.53
		Subtotal	**4,989.00**		**6,203.05**
OG	93166	2631	19,086.00	96.78%	23,727.03
OG	93166	2641	392.00	1.99%	487.32
OG	93166	2651	244.00	1.24%	303.33
		Subtotal	**19,722.00**		**24,[illegible].68**
OG	93167	1115	1,375.72	81.72%	1,854.81
OG	93167	1225	3.53	0.21%	4.76
OG	93167	1235	129.15	7.67%	174.13
OG	93167	1245	118.49	7.04%	159.75
OG	93167	1255	40.77	2.42%	54.97

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93167	1285	15.80	0.94%	21.30
		Subtotal	**1,683.46**		**2,269.72**
OG	93167	2631	18.00	100.00%	19.20
		Subtotal	**18.00**		**19.20**
OG	93168	1115	11,226.55	82.67%	15,128.65
OG	93168	1155	46.50	0.34%	62.66
OG	93168	1165	9.21	0.07%	12.41
OG	93168	1225	26.32	0.19%	35.47
OG	93168	1235	1,003.68	7.39%	1,352.54
OG	93168	1245	914.29	6.73%	1,232.08
OG	93168	1255	278.41	2.05%	375.18
OG	93168	1285	75.61	0.56%	101.89
		Subtotal	**13,580.57**		**18,300.88**
OG	93168	2527	227.00	62.19%	282.67
OG	93168	2531	138.00	37.81%	171.84
		Subtotal	**365.00**		**454.51**
OG	93168	2631	775.00	67.22%	963.83
OG	93168	2651	378.00	32.78%	470.10
		Subtotal	**1,153.00**		**1,433.93**
OG	93169	1115	22,233.10	82.64%	29,956.52
OG	93169	1165	5.36	0.02%	7.22
OG	93169	1225	51.74	0.19%	69.71
OG	93169	1235	1,920.40	7.14%	2,587.52
OG	93169	1245	1,849.67	6.88%	2,492.22
OG	93169	1255	628.82	2.34%	847.26
OG	93169	1285	212.90	0.79%	286.86
		Subtotal	**26,901.99**		**36,247.31**
OG	93169	2527	3,700.00	100.00%	4,602.67
		Subtotal	**3,700.00**		**4,602.67**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93169	2631	3,948.00	60.48%	4,909.04
OG	93169	2641	52.00	0.80%	64.66
OG	93169	2651	2,528.00	38.73%	3,143.38
		Subtotal	**6,528.00**		**8,117.08**
OG	93172	1115	50,853.25	82.54%	68,527.22
OG	93172	1119	1,852.56	3.01%	2,496.41
OG	93172	1155	24.50	0.04%	33.01
OG	93172	1165	54.31	0.09%	73.19
OG	93172	1225	113.15	0.18%	152.48
OG	93172	1235	3,796.58	6.16%	5,116.08
OG	93172	1245	3,666.06	5.95%	4,940.20
OG	93172	1255	1,020.25	1.66%	1,374.83
OG	93172	1285	231.43	0.38%	311.86
		Subtotal	**61,612.09**		**83,025.28**
OG	93172	2521	173,918.00	91.57%	216,198.80
OG	93172	2522	-4.00	0.00%	-4.98
OG	93172	2527	16,018.00	8.43%	19,912.09
		Subtotal	**189,932.00**		**236,105.91**
OG	93172	2631	21,288.00	85.63%	26,465.59
OG	93172	2641	2,967.00	11.93%	3,688.62
OG	93172	2651	605.00	2.43%	752.15
		Subtotal	**24,860.00**		**30,906.36**
OG	93181	1115	38,232.41	82.86%	51,517.77
OG	93181	1155	186.47	0.40%	251.27
OG	93181	1165	2.30	0.00%	3.10
OG	93181	1225	85.52	0.19%	115.24
OG	93181	1235	3,854.68	8.35%	5,194.14
OG	93181	1245	2,737.01	5.93%	3,688.09
OG	93181	1255	959.34	2.08%	1,292.70
OG	93181	1285	83.81	0.18%	112.94
		Subtotal	**46,141.54**		**62,175.25**
OG	93181	2527	500.00	100.00%	620.94
		Subtotal	**500.00**		**620.94**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93181	2631	14,821.00	106.94%	18,422.13
OG	93181	2651	-962.00	-6.94%	-1,195.74
		Subtotal	**13,859.00**		**17,226.39**
OG	93183	1115	4,230.93	80.81%	5,700.48
OG	93183	1225	10.22	0.20%	13.77
OG	93183	1235	437.55	8.36%	589.53
OG	93183	1245	272.70	5.21%	367.42
OG	93183	1255	284.51	5.43%	383.33
		Subtotal	**5,235.91**		**7,054.53**
OG	93191	1115	89,139.06	82.18%	120,113.44
OG	93191	1155	2,454.77	2.26%	3,307.77
OG	93191	1165	26.68	0.02%	35.96
OG	93191	1225	162.86	0.15%	219.45
OG	93191	1235	7,166.67	6.61%	9,656.97
OG	93191	1245	6,393.58	5.89%	8,615.25
OG	93191	1255	3,105.17	2.86%	4,184.17
OG	93191	1285	21.21	0.02%	28.57
		Subtotal	**108,470.00**		**146,161.58**
OG	93191	2521	-150.00	100.00%	-185.64
		Subtotal	**-150.00**		**-185.64**
OG	93191	2631	9,917.00	96.16%	12,329.82
OG	93191	2641	42.00	0.41%	52.22
OG	93191	2651	354.00	3.43%	440.13
		Subtotal	**10,313.00**		**12,822.17**
OG	93192	1115	4,265.87	84.03%	5,750.46
OG	93192	1225	10.67	0.21%	14.38
OG	93192	1235	469.27	9.24%	632.58
OG	93192	1245	273.53	5.39%	368.72
OG	93192	1255	57.18	1.13%	77.08
		Subtotal	**5,076.52**		**6,843.22**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93192	2631	9,759.00	100.00%	12,130.81
		Subtotal	**9,759.00**		**12,130.81**
OG	93193	1115	13,565.53	85.08%	18,278.47
OG	93193	1155	78.92	0.49%	106.34
OG	93193	1225	31.83	0.20%	42.89
OG	93193	1235	1,010.00	6.33%	1,360.89
OG	93193	1245	861.53	5.40%	1,160.84
OG	93193	1255	396.67	2.49%	534.48
		Subtotal	**15,944.48**		**21,483.91**
OG	93193	2631	3,274.00	100.00%	4,071.34
		Subtotal	**3,274.00**		**4,071.34**
OG	93211	2516	-27,000.00	100.00%	-33,562.98
		Subtotal	**-27,000.00**		**-33,562.98**
OG	93211	2631	622.00	100.00%	774.58
		Subtotal	**622.00**		**774.58**
OG	93221	2527	2,037.00	100.00%	2,534.99
		Subtotal	**2,037.00**		**2,534.99**
OG	93222	2527	-71.00	100.00%	-89.62
		Subtotal	**-71.00**		**-89.62**
OG	93222	2651	-18.00	100.00%	-19.20
		Subtotal	**-18.00**		**-19.20**
OG	93231	1115	2,749.78	46.41%	3,704.27
OG	93231	1145	418.50	7.06%	563.77
OG	93231	1155	2,406.39	40.61%	3,241.68
OG	93231	1225	0.80	0.01%	1.08
OG	93231	1235	34.29	0.58%	46.19

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93231	1245	234.71	3.96%	316.18
OG	93231	1255	78.68	1.33%	105.99
OG	93231	1285	1.74	0.03%	2.34
		Subtotal	**5,924.89**		**7,981.50**
OG	93231	2527	2,230.00	100.00%	2,771.84
		Subtotal	**2,230.00**		**2,771.84**
OG	93232	2516	-20,000.00	100.00%	-24,863.36
		Subtotal	**-20,000.00**		**-24,863.36**
OG	93262	2527	873.00	100.00%	1,088.25
		Subtotal	**873.00**		**1,088.25**
OG	93264	1115	139.50	92.21%	188.54
OG	93264	1245	9.81	6.48%	13.26
OG	93264	1255	1.98	1.31%	2.68
		Subtotal	**151.29**		**204.48**
OG	93264	2516	348,045.00	69.63%	432,660.47
OG	93264	2522	97,042.00	19.41%	120,634.51
OG	93264	2527	54,769.00	10.96%	68,084.28
		Subtotal	**499,856.00**		**621,379.26**
OG	93266	2516	-443.00	-4.88%	-550.73
OG	93266	2527	9,516.00	104.88%	11,830.14
		Subtotal	**9,073.00**		**11,279.41**
OG	93268	2527	-2,801.00	100.00%	-3,482.41
		Subtotal	**-2,801.00**		**-3,482.41**
OG	93272	1115	134.46	82.65%	180.27
OG	93272	1225	0.32	0.20%	0.43
OG	93272	1235	15.21	9.35%	20.39
OG	93272	1245	10.44	6.42%	14.00

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93272	1255	2.25	1.38%	3.02
		Subtotal	**162.68**		**218.11**
OG	93281	1115	186.00	24.93%	251.45
OG	93281	1145	139.50	18.69%	188.59
OG	93281	1155	348.75	46.74%	471.47
OG	93281	1225	0.84	0.11%	1.14
OG	93281	1235	36.12	4.84%	48.83
OG	93281	1245	25.62	3.43%	34.64
OG	93281	1255	9.36	1.25%	12.65
		Subtotal	**746.19**		**1,008.77**
OG	93281	2527	-138.00	100.00%	-172.84
		Subtotal	**-138.00**		**-172.84**
OG	93510	2332	311,623.00	84.12%	387,383.65
OG	93510	2333	42,267.00	11.41%	52,542.80
OG	93510	2336	16,558.00	4.47%	20,583.51
		Subtotal	**370,448.00**		**460,509.96**
OG	93522	1115	112,094.56	62.60%	151,045.86
OG	93522	1119	10,082.64	5.63%	13,586.22
OG	93522	1145	4,679.06	2.61%	6,304.96
OG	93522	1155	16,673.24	9.31%	22,466.97
OG	93522	1165	5,562.39	3.11%	7,495.25
OG	93522	1225	271.23	0.15%	365.48
OG	93522	1235	11,380.82	6.36%	15,335.49
OG	93522	1245	11,339.96	6.33%	15,280.43
OG	93522	1255	5,811.48	3.25%	7,830.88
OG	93522	1285	1,157.72	0.65%	1,560.01
		Subtotal	**179,053.10**		**241,271.55**
OG	93522	2331	82,022.00	11.64%	101,963.67
OG	93522	2332	622,858.00	88.36%	774,290.66
		Subtotal	**704,880.00**		**876,254.33**
OG	93523	1115	14,769.36	72.91%	19,899.31

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93523	1145	1,070.44	5.28%	1,442.24
OG	93523	1155	2,340.44	11.55%	3,153.36
OG	93523	1225	19.55	0.10%	26.34
OG	93523	1235	843.43	4.16%	1,136.38
OG	93523	1245	798.95	3.94%	1,076.45
OG	93523	1255	371.03	1.83%	499.90
OG	93523	1285	42.40	0.21%	57.13
		Subtotal	**20,255.60**		**27,291.11**
OG	93524	1115	14,769.01	72.89%	19,901.23
OG	93524	1145	1,070.44	5.28%	1,442.42
OG	93524	1155	2,340.44	11.55%	3,153.74
OG	93524	1225	19.60	0.10%	26.41
OG	93524	1235	843.98	4.17%	1,137.26
OG	93524	1245	802.18	3.96%	1,080.94
OG	93524	1255	373.79	1.84%	503.68
OG	93524	1285	43.84	0.22%	59.07
		Subtotal	**20,263.28**		**27,304.75**
OG	93530	2333	4,476.00	100.00%	5,562.89
		Subtotal	**4,476.00**		**5,562.89**
OG	93531	2312	354.00	100.00%	441.70
		Subtotal	**354.00**		**441.70**
OG	93531	2651	1,971.00	100.00%	2,451.77
		Subtotal	**1,971.00**		**2,451.77**
OG	93540	2336	2,835.00	100.00%	3,527.22
		Subtotal	**2,835.00**		**3,527.22**
OG	93541	2532	4,844.00	100.00%	6,023.80
		Subtotal	**4,844.00**		**6,023.80**
OG	93610	2516	52,500.00	441.10%	65,255.93
OG	93610	2522	-43,213.00	0.00%	-53,712.47

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93610	2527	2,615.00	21.97%	3,250.37
		Subtotal	**11,902.00**		**14,793.83**
OG	93620	1115	23,967.04	81.17%	32,294.32
OG	93620	1155	23.25	0.08%	31.33
OG	93620	1165	1.89	0.01%	2.55
OG	93620	1225	46.53	0.16%	62.70
OG	93620	1235	2,007.80	6.80%	2,705.41
OG	93620	1245	2,241.63	7.59%	3,020.48
OG	93620	1255	933.56	3.16%	1,257.92
OG	93620	1285	304.35	1.03%	410.09
		Subtotal	**29,526.05**		**39,784.80**
OG	93620	2516	24,300.00	96.36%	30,206.92
OG	93620	2527	918.00	3.64%	1,141.15
		Subtotal	**25,218.00**		**31,348.07**
OG	93620	2631	15,690.00	97.59%	19,504.35
OG	93620	2651	387.00	2.41%	481.08
		Subtotal	**16,077.00**		**19,985.43**
OG	93710	1113	238,289.12	55.52%	321,092.99
OG	93710	1119	4,246.50	0.99%	5,722.10
OG	93710	1133	25.00	0.01%	33.66
OG	93710	1153	37,863.40	8.82%	51,020.69
OG	93710	1183	51,109.68	11.91%	68,869.95
OG	93710	1217	3,100.00	0.72%	4,177.25
OG	93710	1223	699.40	0.16%	942.45
OG	93710	1233	30,861.71	7.19%	41,585.97
OG	93710	1243	45,272.95	10.55%	61,005.00
OG	93710	1253	13,551.72	3.16%	18,260.86
OG	93710	1283	4,173.55	0.97%	5,623.84
		Subtotal	**429,193.03**		**578,334.76**
OG	93710	2118	-68.00	89.47%	-85.91
OG	93710	2128	-8.00	10.53%	-10.11
		Subtotal	**-76.00**		**-96.02**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93710	2521	1,908.00	87.56%	2,371.06
OG	93710	2527	271.00	12.44%	336.77
		Subtotal	**2,179.00**		**2,707.83**
OG	93710	2631	255,764.00	100.06%	317,948.31
OG	93710	2634	9.00	0.00%	11.19
OG	93710	2641	18.00	0.01%	22.37
OG	93710	2651	-181.00	-0.07%	-225.00
		Subtotal	**255,610.00**		**317,756.87**
OG	93710	3124	2,643.00	100.00%	3,283.96
		Subtotal	**2,643.00**		**3,283.96**
OG	93720	1115	286,378.05	76.12%	385,895.30
OG	93720	1155	15,376.07	4.09%	20,719.29
OG	93720	1165	647.44	0.17%	872.42
OG	93720	1225	664.99	0.18%	896.09
OG	93720	1235	38,663.22	10.28%	52,098.79
OG	93720	1245	24,118.26	6.41%	32,499.44
OG	93720	1255	8,667,31	2.30%	11,679.22
OG	93720	1285	1,679.60	0.45%	2,263.26
		Subtotal	**376,194.94**		**506,923.81**
OG	93720	2521	360,228.00	99.91%	447,807.81
OG	93720	2527	336.00	0.09%	417.70
		Subtotal	**360,564.00**		**448,225.51**
OG	93720	2631	21,534.00	87.30%	26,767.45
OG	93720	2641	3,111.00	12.61%	3,867.07
OG	93720	2651	23.00	0.09%	28.59
		Subtotal	**24,668.00**		**30,663.11**
OG	93730	1115	28,293.00	75.96%	38,124.45
OG	93730	1155	1.59	0.00%	2.14
OG	93730	1165	2,892.99	7.77%	3,898.27
OG	93730	1225	71.34	0.19%	96.13

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93730	1235	3,287.34	8.83%	4,429.65
OG	93730	1245	2,236.74	6.00%	3,013.98
OG	93730	1255	466.17	1.25%	628.16
		Subtotal	**37,249.17**		**50,192.78**
OG	93730	2631	11,025.00	56.51%	13,707.20
OG	93730	2651	8,484.00	43.49%	10,548.02
		Subtotal	**19,509.00**		**24,255.22**
OG	93740	2332	1,749.00	100.00%	2,176.50
		Subtotal	**1,749.00**		**2,176.50**
OG	93740	2521	145,285.00	99.42%	180,604.68
OG	93740	2527	850.00	0.58%	1,056.63
		Subtotal	**146,135.00**		**181,661.31**
OG	93740	2651	10.00	100.00%	12.80
		Subtotal	**10.00**		**12.80**
OG	93750	1115	4,855.16	67.09%	6,543.95
OG	93750	1155	1,439.67	19.89%	1,940.44
OG	93750	1225	9.89	0.14%	13.33
OG	93750	1235	439.29	6.07%	592.09
OG	93750	1245	341.61	4.72%	460.43
OG	93750	1255	150.92	2.09%	203.42
		Subtotal	**7,236.54**		**9,753.66**
OG	93770	1115	1,940.09	70.03%	2,615.55
OG	93770	1155	441.75	15.94%	595.55
OG	93770	1225	4.73	0.17%	6.38
OG	93770	1235	195.05	7.04%	262.96
OG	93770	1245	145.08	5.24%	195.59
OG	93770	1255	39.27	1.42%	52.94
OG	93770	1285	4.59	0.17%	6.19
		Subtotal	**2,770.56**		**3,735.16**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93770	2631	133.00	-35.47%	165.74
OG	93770	2651	-508.00	135.47%	-633.05
		Subtotal	**-375.00**		**-467.31**
OG	93810	1113	476,695.28	72.16%	642,345.66
OG	93810	1115	61,851.95	9.36%	83,345.33
OG	93810	1119	7,026.65	1.06%	9,468.35
OG	93810	1133	421.23	0.06%	567.59
OG	93810	1153	5,745.61	0.87%	7,742.18
OG	93810	1155	1,027.28	0.16%	1,384.25
OG	93810	1223	1,037.90	0.16%	1,398.58
OG	93810	1225	143.60	0.02%	193.53
OG	93810	1233	33,205.23	5.03%	44,743.92
OG	93810	1235	5,700.86	0.86%	7,681.92
OG	93810	1243	40,704.90	6.16%	54,849.74
OG	93810	1245	4,341.59	0.66%	5,850.26
OG	93810	1253	15,690.80	2.38%	21,143.32
OG	93810	1255	1,373.68	0.21%	1,851.07
OG	93810	1283	5,651.97	0.86%	7,616.04
OG	93810	1285	7.89	0.00%	10.59
		Subtotal	**660,626.42**		**890,192.33**
OG	93810	2111	942.00	4.66%	1,171.16
OG	93810	2112	1,380.00	6.82%	1,715.72
OG	93810	2113	5,320.00	26.30%	6,614.22
OG	93810	2115	196.00	0.97%	243.68
OG	93810	2119	385.00	1.90%	478.66
OG	93810	2121	1,413.00	6.98%	1,756.75
OG	93810	2122	1,332.00	6.58%	1,656.04
OG	93810	2123	6,318.00	31.23%	7,855.01
OG	93810	2125	185.00	0.91%	230.00
OG	93810	2129	968.00	4.78%	1,203.49
OG	93810	2140	1,791.00	8.85%	2,226.70
		Subtotal	**20,230.00**		**25,151.43**
OG	93810	2512	468.00	7.06%	581.83
OG	93810	2516	4,625.00	69.74%	5,749.95
OG	93810	2521	601.00	9.06%	747.18
OG	93810	2522	438.00	6.60%	544.54
OG	93810	2527	500.00	7.54%	621.62

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**6,632.00**		**8,245.12**
OG	93810	2624	2,700.00	18.03%	3,356.84
OG	93810	2631	10,547.00	70.44%	13,112.80
OG	93810	2634	230.00	1.54%	285.95
OG	93810	2641	1,697.00	11.33%	2,109.83
OG	93810	2651	-201.00	-1.34%	-249.90
		Subtotal	**14,973.00**		**18,615.52**
OG	93830	2515	11,276.00	100.31%	14,017.95
OG	93830	2516	-35.00	-0.31%	-43.51
		Subtotal	**11,241.00**		**13,974.44**
OG	93840	2516	33,600.00	105.84%	41,771.27
OG	93840	2527	-1,855.00	-5.84%	-2,306.12
		Subtotal	**31,745.00**		**39,465.15**
OG	93850	2516	44,300.00	100.00%	55,071.97
		Subtotal	**44,300.00**		**55,071.97**
OG	93901	1113	9,560.05	23.23%	12,881.80
OG	93901	1115	25,123.61	61.05%	33,853.09
OG	93901	1165	14.84	0.04%	19.99
OG	93901	1223	22.77	0.06%	30.68
OG	93901	1225	58.19	0.14%	78.41
OG	93901	1233	1,148.68	2.79%	1,547.80
OG	93901	1235	2,270.44	5.52%	3,059.33
OG	93901	1243	669.14	1.63%	901.64
OG	93901	1245	1,774.42	4.31%	2,390.96
OG	93901	1253	138.81	0.34%	187.04
OG	93901	1255	368.94	0.90%	497.13
		Subtotal	**41,149.89**		**55,447.87**
OG	93903	1113	169.52	2.76%	228.48
OG	93903	1115	5,002.49	81.55%	6,742.25
OG	93903	1223	0.33	0.01%	0.44
OG	93903	1225	10.86	0.18%	14.64

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	93903	1233	26.89	0.44%	36.24
OG	93903	1235	419.71	6.84%	565.68
OG	93903	1243	21.99	0.36%	29.64
OG	93903	1245	344.82	5.62%	464.74
OG	93903	1253	13.16	0.21%	17.74
OG	93903	1255	106.27	1.73%	143.23
OG	93903	1283	1.67	0.03%	2.25
OG	93903	1285	16.66	0.27%	22.45
		Subtotal	**6,134.37**		**8,267.78**
OG	93903	2113	2,195.00	59.83%	2,726.77
OG	93903	2123	1,309.00	35.68%	1,626.12
OG	93903	2140	165.00	4.50%	204.97
		Subtotal	**3,669.00**		**4,557.86**
OG	93903	2516	7,740.00	98.09%	9,619.40
OG	93903	2527	151.00	1.91%	187.67
		Subtotal	**7,891.00**		**9,807.07**
OG	93930	1113	1,605.97	76.95%	2,166.24
OG	93930	1115	28.46	1.36%	38.39
OG	93930	1223	4.40	0.21%	5.94
OG	93930	1225	0.04	0.00%	0.05
OG	93930	1233	157.60	7.55%	212.58
OG	93930	1235	2.14	0.10%	2.89
OG	93930	1243	172.88	8.28%	233.19
OG	93930	1245	1.38	0.07%	1.86
OG	93930	1253	74.58	3.57%	100.60
OG	93930	1255	0.28	0.01%	0.38
OG	93930	1283	39.20	1.88%	52.88
		Subtotal	**2,086.93**		**2,815.00**
OG	94101	1113	84,666.89	29.63%	114,089.15
OG	94101	1115	145,224.98	50.82%	195,691.50
OG	94101	1135	250.00	0.09%	336.89
OG	94101	1145	188.19	0.07%	253.59
OG	94101	1153	8,235.85	2.88%	11,097.87
OG	94101	1155	728.75	0.26%	982.01
OG	94101	1223	197.54	0.07%	266.18

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	94101	1225	260.24	0.09%	350.67
OG	94101	1233	5,809.57	2.03%	7,828.43
OG	94101	1235	12,207.09	4.27%	16,449.13
OG	94101	1243	5,918.82	2.07%	7,975.66
OG	94101	1245	12,164.56	4.26%	16,391.83
OG	94101	1253	3,468.07	1.21%	4,673.25
OG	94101	1255	5,575.52	1.95%	7,513.03
OG	94101	1285	892.72	0.31%	1,202.94
		Subtotal	**285,788.79**		**385,102.13**
OG	94101	2111	715.00	38.75%	888.12
OG	94101	2121	942.00	51.06%	1,170.09
OG	94101	2140	188.00	10.19%	233.52
		Subtotal	**1,845.00**		**2,291.73**
OG	94101	2291	9.00	100.00%	12.80
		Subtotal	**9.00**		**12.80**
OG	94101	2515	53,024.00	94.98%	65,917.63
OG	94101	2527	2,800.00	5.02%	3,480.86
		Subtotal	**55,824.00**		**69,398.49**
OG	94101	2631	10,856.00	72.41%	13,493.76
OG	94101	2641	3,277.00	21.86%	4,073.24
OG	94101	2651	859.00	5.73%	1,067.72
		Subtotal	**14,992.00**		**18,634.72**
OG	94201	1115	13,992.00	77.26%	18,853.20
OG	94201	1155	50.08	0.28%	67.48
OG	94201	1235	628.31	3.47%	846.60
OG	94201	1245	1,805.00	9.97%	2,432.11
OG	94201	1255	1,074.30	5.93%	1,447.54
OG	94201	1285	559.76	3.09%	754.23
		Subtotal	**18,109.45**		**24,401.16**
OG	94201	2521	-743.00	-20.03%	-923.31
OG	94201	2526	124.00	3.34%	154.09

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	94201	2527	4,328.00	116.69%	5,378.28
		Subtotal	**3,709.00**		**4,609.06**
OG	94201	2631	12,875.00	54.45%	16,003.47
OG	94201	2651	10,769.00	45.55%	13,385.74
		Subtotal	**23,644.00**		**29,389.21**
OG	94202	1115	20,819.62	72.05%	28,054.56
OG	94202	1155	353.94	1.22%	476.94
OG	94202	1225	48.06	0.17%	64.76
OG	94202	1235	2,328.94	8.06%	3,138.26
OG	94202	1245	2,686.00	9.29%	3,619.40
OG	94202	1255	1,619.96	5.61%	2,182.91
OG	94202	1285	1,041.02	3.60%	1,402.78
		Subtotal	**28,897.54**		**38,939.61**
OG	94301	1115	328,614.22	81.27%	442,806.30
OG	94301	1145	1,350.28	0.33%	1,819.48
OG	94301	1155	1,571.06	0.39%	2,116.98
OG	94301	1165	30.06	0.01%	40.48
OG	94301	1225	745.80	0.18%	1,004.96
OG	94301	1235	28,024.27	6.93%	37,762.59
OG	94301	1245	28,641.78	7.08%	38,594.66
OG	94301	1255	12,431.97	3.07%	16,752.03
OG	94301	1285	2,946.76	0.73%	3,970.73
		Subtotal	**404,356.20**		**544,868.21**
OG	94301	2113	1,083.00	56.29%	1,347.65
OG	94301	2123	721.00	37.47%	897.19
OG	94301	2140	120.00	6.24%	149.32
		Subtotal	**1,924.00**		**2,394.16**
OG	94301	2291	2.00	100.00%	0.00
		Subtotal	**2.00**		**0.00**
OG	94301	2512	8.00	1.38%	9.92
OG	94301	2527	565.00	97.75%	700.84

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	94301	2531	5.00	0.87%	6.20
		Subtotal	**578.00**		**716.96**
OG	94301	2631	42,878.00	88.42%	53,301.54
OG	94301	2641	553.00	1.14%	687.43
OG	94301	2651	5,063.00	10.44%	6,293.80
		Subtotal	**48,494.00**		**60,282.77**
OG	94302	1115	209,346.00	79.48%	282,090.68
OG	94302	1145	284.13	0.11%	382.86
OG	94302	1155	2,742.76	1.04%	3,695.83
OG	94302	1225	443.72	0.17%	597.91
OG	94302	1235	18,657.36	7.08%	25,140.53
OG	94302	1245	19,793.11	7.51%	26,670.94
OG	94302	1255	8,370.81	3.18%	11,279.53
OG	94302	1285	3,762.21	1.43%	5,069.54
		Subtotal	**263,400.10**		**354,927.82**
OG	94401	1115	92,694.78	84.68%	124,903.86
OG	94401	1145	113.84	0.10%	153.39
OG	94401	1155	541.78	0.49%	730.03
OG	94401	1225	199.71	0.18%	269.11
OG	94401	1235	4,447.45	4.06%	5,992.82
OG	94401	1245	7,604.41	6.95%	10,246.74
OG	94401	1255	2,982.64	2.72%	4,019.04
OG	94401	1285	882.63	0.81%	1,189.33
		Subtotal	**109,467.24**		**147,504.32**
OG	94401	2527	23,073.00	99.93%	28,684.36
OG	94401	2561	16.00	0.07%	19.89
		Subtotal	**23,089.00**		**28,704.25**
OG	94401	2631	37,218.00	66.93%	46,265.43
OG	94401	2651	18,393.00	33.07%	22,864.20
		Subtotal	**55,611.00**		**69,129.63**
OG	94402	1115	49,230.00	82.30%	66,337.03

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	94402	1155	234.24	0.39%	315.64
OG	94402	1225	116.25	0.19%	156.65
OG	94402	1235	6,076.46	10.16%	8,187.98
OG	94402	1245	3,445.56	5.76%	4,642.87
OG	94402	1255	716.48	1.20%	965.45
		Subtotal	**59,818.99**		**80,605.62**
OG	94501	1115	49,416.43	82.66%	66,585.79
OG	94501	1135	25.00	0.04%	33.69
OG	94501	1225	114.68	0.19%	154.52
OG	94501	1235	5,132.18	8.59%	6,915.32
OG	94501	1245	3,623.37	6.06%	4,882.28
OG	94501	1255	1,319.21	2.21%	1,777.56
OG	94501	1285	149.86	0.25%	201.93
		Subtotal	**59,780.73**		**80,551.09**
OG	94501	2521	75,317.00	96.91%	93,625.31
OG	94501	2527	2,402.00	3.09%	2,985.89
		Subtotal	**77,719.00**		**96,611.20**
OG	94501	2631	1,018.00	100.00%	1,267.49
		Subtotal	**1,018:00**		**1,267.49**
OG	94601	1115	253,077.97	79.43%	341,021.99
OG	94601	1119	2,535.19	0.80%	3,416.18
OG	94601	1135	25.00	0.01%	33.70
OG	94601	1155	5,212.27	1.64%	7,023.50
OG	94601	1225	550.24	0.17%	741.45
OG	94601	1235	20,243.66	6.35%	27,278.28
OG	94601	1245	22,071.20	6.93%	29,740.91
OG	94601	1255	11,627.37	3.65%	15,667.85
OG	94601	1285	3,285.70	1.03%	4,427.47
		Subtotal	**318,628.60**		**429,351.33**
OG	94601	2521	317.00	1.20%	394.07
OG	94601	2526	89.00	0.34%	110.64
OG	94601	2527	26,098.00	98.45%	32,442.68
OG	94601	2561	6.00	0.02%	7.46

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**26,510.00**		**32,954.85**
OG	94601	2611	161.00	0.33%	200.15
OG	94601	2614	71.00	0.15%	88.26
OG	94601	2621	268.00	0.56%	333.17
OG	94601	2631	35,288.00	73.11%	43,868.62
OG	94601	2641	51.00	0.11%	63.40
OG	94601	2651	12,426.00	25.75%	15,447.50
		Subtotal	**48,265.00**		**60,001.10**
OG	94602	1115	10,591.20	81.62%	14,268.83
OG	94602	1155	411.84	3.17%	554.84
OG	94602	1165	10.44	0.08%	14.07
OG	94602	1225	9.20	0.07%	12.40
OG	94602	1235	1,079.16	8.32%	1,453.88
OG	94602	1245	721.07	5.56%	971.45
OG	94602	1255	154.01	1.19%	207.49
		Subtotal	**12,976.92**		**17,482.96**
OG	94602	2631	25.00	52.08%	30.01
OG	94602	2651	23.00	47.92%	27.60
		Subtotal	**48.00**		**57.61**
OG	94701	1113	2,686.70	23.13%	3,621.06
OG	94701	1115	6,333.19	54.52%	8,535.69
OG	94701	1155	530.08	4.56%	714.43
OG	94701	1223	6.54	0.06%	8.81
OG	94701	1225	13.62	0.12%	18.36
OG	94701	1233	185.30	1.60%	249.74
OG	94701	1235	528.80	4.55%	712.70
OG	94701	1243	195.24	1.68%	263.14
OG	94701	1245	620.33	5.34%	836.06
OG	94701	1253	109.06	0.94%	146.99
OG	94701	1255	299.14	[illegible]	403.17
OG	94701	1285	108.42	0.93%	146.12
		Subtotal	**11,616.42**		**15,656.27**
OG	94701	2113	1,217.00	49.25%	1,513.35

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	95201	1225	135.28	0.09%	182.29
OG	95201	1233	5,022.37	3.33%	6,767.72
OG	95201	1235	7,679.90	5.09%	10,348.77
OG	95201	1243	5,241.28	3.47%	7,062.68
OG	95201	1245	3,981.00	2.64%	5,364.44
OG	95201	1253	2,744.61	1.82%	3,698.40
OG	95201	1255	836.05	0.55%	1,126.60
OG	95201	1283	583.04	0.39%	785.65
		Subtotal	**150,850.15**		**203,272.55**
OG	95201	2115	303.00	41.28%	377.89
OG	95201	2125	311.00	42.37%	387.86
OG	95201	2140	120.00	16.35%	149.66
		Subtotal	**734.00**		**915.41**
OG	95201	2312	669.00	1.49%	831.62
OG	95201	2321	8,123.00	18.08%	10,097.46
OG	95201	2323	36,124.00	80.43%	44,904.67
		Subtotal	**44,916.00**		**55,833.75**
OG	95201	2512	141.00	14.36%	175.56
OG	95201	2521	842.00	85.74%	1,048.37
OG	95201	2527	-1.00	-0.10%	-1.25
		Subtotal	**982.00**		**1,222.68**
OG	95201	2631	500.00	100.00%	620.94
		Subtotal	**500.00**		**620.94**
OG	95202	2517	923,588.00	100.00%	1,148,131.76
		Subtotal	**923,588.00**		**1,148,131.76**
OG	95301	1113	740,082.86	71.54%	997,256.15
OG	95301	1119	94.62	0.01%	127.55
OG	95301	1133	400.00	0.04%	539.05
OG	95301	1143	14,161.28	1.37%	19,082.20
OG	95301	1153	14,769.27	1.43%	19,901.45
OG	95301	1163	37,326.90	3.61%	50,297.76

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	94701	2123	940.00	38.04%	1,168.90
OG	94701	2140	314.00	12.71%	390.46
		Subtotal	**2,471.00**		**3,072.71**
OG	94701	2527	7,505.00	100.00%	9,326.96
		Subtotal	**7,505.00**		**9,326.96**
OG	94703	1115	274.05	72.54%	370.83
OG	94703	1235	33.81	8.95%	45.75
OG	94703	1245	35.28	9.34%	47.74
OG	94703	1255	21.00	5.56%	28.42
OG	94703	1285	13.65	3.61%	18.47
		Subtotal	**377.79**		**511.21**
OG	95101	2410	125,382.00	100.00%	155,863.33
		Subtotal	**125,382.00**		**155,863.33**
OG	95101	2521	6,837.00	91.76%	8,499.64
OG	95101	2527	614.00	8.24%	763.31
		Subtotal	**7,451.00**		**9,262.95**
OG	95101	2631	6,301.00	96.77%	7,830.50
OG	95101	2634	8.00	0.12%	9.94
OG	95101	2641	191.00	2.93%	237.36
OG	95101	2651	11.00	0.17%	13.67
		Subtotal	**6,511.00**		**8,091.47**
OG	95101	3113	1,300.00	100.00%	1,613.17
		Subtotal	**1,300.00**		**1,613.17**
OG	95201	1113	66,207.[illegible]6	43.89%	89,[illegible].86
OG	95201	1115	56,880.[illegible]0	37.71%	76,647.61
OG	95201	1119	480.[illegible]8	0.32%	647.85
OG	95201	1153	171.37	0.11%	230.92
OG	95201	1155	735.51	0.49%	991.12
OG	95201	1223	151.10	0.10%	203.62

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	95301	1217	9,500.00	0.92%	12,801.21
OG	95301	1223	1,525.24	0.15%	2,055.29
OG	95301	1233	70,224.73	6.79%	94,627.33
OG	95301	1243	79,862.36	7.72%	107,613.93
OG	95301	1253	46,408.73	4.49%	62,535.38
OG	95301	1283	20,143.86	1.95%	27,143.74
		Subtotal	**1,034,499.85**		**1,393,981.04**
OG	95301	2111	1,440.00	21.60%	1,790.26
OG	95301	2113	1,483.00	22.24%	1,843.72
OG	95301	2121	572.00	8.58%	711.13
OG	95301	2123	2,470.00	37.04%	3,070.80
OG	95301	2125	-79.00	-1.18%	-98.22
OG	95301	2140	782.00	11.73%	972.21
		Subtotal	**6,668.00**		**8,289.90**
OG	95301	2312	315.00	100.00%	390.49
		Subtotal	**315.00**		**390.49**
OG	95301	2410	-334.00	99.70%	-414.86
OG	95301	2420	-1.00	0.30%	-1.24
		Subtotal	**-335.00**		**-416.10**
OG	95301	2521	-113.00	0.00%	-143.31
OG	95301	2527	219.00	206.60%	277.74
		Subtotal	**106.00**		**134.43**
OG	95301	2631	4,592.00	91.24%	5,706.24
OG	95301	2634	120.00	2.38%	149.12
OG	95301	2641	474.00	9.42%	589.02
OG	95301	2651	-153.00	-3.04%	-190.13
		Subtotal	**5,033.00**		**6,254.25**
OG	95301	3111	93.00	1.10%	115.63
OG	95301	3124	8,361.00	98.90%	10,395.61
		Subtotal	**8,454.00**		**10,511.24**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	95401	1113	10,130.29	75.34%	13,649.14
OG	95401	1143	52.90	0.39%	71.28
OG	95401	1153	259.76	1.93%	349.99
OG	95401	1223	19.68	0.15%	26.52
OG	95401	1233	975.26	7.25%	1,314.03
OG	95401	1243	1,103.58	8.21%	1,486.92
OG	95401	1253	623.07	4.63%	839.50
OG	95401	1283	281.64	2.09%	379.47
		Subtotal	**13,446.18**		**18,116.85**
OG	95401	2516	478.00	6.75%	594.00
OG	95401	2527	6,600.00	93.25%	8,201.64
		Subtotal	**7,078.00**		**8,795.64**
OG	95501	1113	20,379.35	79.63%	27,462.51
OG	95501	1153	363.49	1.42%	489.83
OG	95501	1223	48.12	0.19%	64.85
OG	95501	1233	1,240.55	4.85%	1,671.72
OG	95501	1243	2,053.57	8.02%	2,767.32
OG	95501	1253	976.01	3.81%	1,315.24
OG	95501	1283	532.31	2.08%	717.32
		Subtotal	**25,593.40**		**34,488.79**
OG	95501	2527	60.00	100.00%	76.82
		Subtotal	**60.00**		**76.82**
OG	95501	2631	408.00	100.00%	505.72
		Subtotal	**408.00**		**505.72**
OG	96023	2112	472.00	43.14%	585.52
OG	96023	2122	457.00	41.77%	566.91
OG	96023	2140	165.00	15.08%	204.68
		Subtotal	**1,094.00**		**1,357.11**
OG	96201	2516	3,390,760.00	100.03%	4,215,131.69
OG	96201	2521	-951.00	-0.03%	-1,182.01

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**3,389,809.00**		**4,213,949.68**
OG	96201	2651	1,653.00	100.00%	2,054.88
		Subtotal	**1,653.00**		**2,054.88**
OG	97201	1113	55,641.20	74.33%	74,975.11
OG	97201	1115	2,504.47	3.35%	3,374.71
OG	97201	1153	17.00	0.02%	22.91
OG	97201	1163	5.18	0.01%	6.98
OG	97201	1223	131.54	0.18%	177.25
OG	97201	1225	5.57	0.01%	7.50
OG	97201	1233	5,102.49	6.82%	6,875.48
OG	97201	1235	281.50	0.38%	379.31
OG	97201	1243	6,292.21	8.41%	8,478.59
OG	97201	1245	181.94	0.24%	245.16
OG	97201	1253	3,327.97	4.45%	4,484.35
OG	97201	1255	192.63	0.26%	259.57
OG	97201	1283	1,171.58	1.57%	1,578.68
OG	97201	1285	2.88	0.00%	3.88
		Subtotal	**74,858.16**		**100,869.48**
OG	97201	2321	-3,846.00	-11.59%	-4,781.14
OG	97201	2322	37,034.00	111.59%	46,038.70
		Subtotal	**33,188.00**		**41,257.56**
OG	97201	2521	6,888.00	100.00%	8,565.19
		Subtotal	**6,888.00**		**8,565.19**
OG	97311	2321	-2,091.00	-67.58%	-2,600.09
OG	97311	2322	5,185.00	167.58%	6,447.38
		Subtotal	**3,094.00**		**3,847.29**
OG	97311	2521	800.00	100.00%	992.23
		Subtotal	**800.00**		**992.23**
OG	97601	1113	5,755.98	51.48%	7,757.78

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
OG	97601	1115	2,566.40	22.95%	3,458.94
OG	97601	1163	10.93	0.10%	14.73
OG	97601	1223	14.98	0.13%	20.19
OG	97601	1225	6.17	0.06%	8.32
OG	97601	1233	1,253.80	11.21%	1,689.84
OG	97601	1235	115.54	1.03%	155.72
OG	97601	1243	742.51	6.64%	1,000.74
OG	97601	1245	179.42	1.60%	241.82
OG	97601	1253	441.15	3.95%	594.57
OG	97601	1255	37.01	0.33%	49.88
OG	97601	1283	57.55	0.51%	77.56
		Subtotal	**11,181.44**		**15,070.09**
OG	97601	2516	-36.00	100.00%	-44.81
		Subtotal	**-36.00**		**-44.81**
OG	97601	3124	1,596.00	100.00%	1,984.46
		Subtotal	**1,596.00**		**1,984.46**
OG	97602	1113	22,708.01	81.04%	30,600.84
OG	97602	1153	190.18	0.68%	256.28
OG	97602	1163	173.89	0.62%	234.33
OG	97602	1223	55.43	0.20%	74.70
OG	97602	1233	1,792.48	6.40%	2,415.51
OG	97602	1243	2,075.32	7.41%	2,796.66
OG	97602	1253	880.76	3.14%	1,186.89
OG	97602	1283	144.88	0.52%	195.24
		Subtotal	**28,020.95**		**37,760.45**
OG	98110	6211	2,397,042.00	100.00%	2,979,820.39
		Subtotal	**2,397,042.00**		**2,979,820.39**
OG	98211	6121	500,314.00	16.28%	621,951.52
OG	98211	6199	2,571,962.00	83.72%	3,197,263.46
		Subtotal	**3,072,276.00**		**3,819,214.98**
OG	98410	2516	-425.00	100.00%	-531.32

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
OG (OGDEN Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**-425.00**		**-531.32**
OG	98556	2527	1,596.00	100.00%	1,984.46
		Subtotal	**1,596.00**		**1,984.46**
OG	98559	2522	-3,954.00	100.00%	-4,916.34
		Subtotal	**-3,954.00**		**-4,916.34**
OG	98616	3124	-89,736.00	100.00%	-111,552.26
		Subtotal	**-89,736.00**		**-111,552.26**
OG	98617	3151	-673.00	100.00%	-838.59
		Subtotal	**-673.00**		**-838.59**
	SITE TOTAL		**60,497,622.88**		**78,054,276.44**

DDOU BRAC OBLIGATIONS SUMMARY BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

	COSTCODE	LABOR	NONLABOR
	310	1,079,424.27	52,300.11
	320	944,876.98	0.00
	330	1,611,846.09	820,465.39
	340	530,786.52	70,582.76
	350	1,732,216.00	-86,413.64
	360	2,786,455.70	-1,121,539.99
	370	865,573.15	266,250.52
Subtotal	**P300**	**9,551,178.71**	**1,645.15**
	75101	804.28	0.00
Subtotal	**P700**	**804.28**	**0.00**
	91101	15,240.50	204,200.94
	91303	9,528.72	0.00
	91306	20,570.58	0.00
	91307	4,607.59	0.00
	91309	9,072.05	0.00
	91501	8,383.64	0.00
	91502	41,447.90	0.00
	91504	21,661.14	0.00
	91601	5,745.86	0.00
	91603	6,597.84	0.00
	91901	456.67	0.00
	92101	16,685.48	0.00
	92301	14,293.08	149,762.72
	92303	695.24	0.00
	92304	0.00	-14,140.88
	92402	23,903.59	-633.75
	92420	0.00	16,848.71
	92501	0.00	943,982.04
	92603	0.00	122,005.88
	92801	15,479.05	0.00
	92803	1,233.69	0.00
	92806	483.92	0.00
	92901	0.00	276,550.51
	92904	0.00	-79,890.52
	93164	0.00	171,060.46
	93510	0.00	1,389,422.90
	93531	0.00	14,460.95
	93710	0.00	290,941.05
	93730	0.00	121,692.21
	93810	75,916.23	0.00
	93901	3,755.60	0.00

DDOU BRAC OBLIGATIONS SUMMARY BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

	COSTCODE	LABOR	NONLABOR
	93903	74.98	0.00
	94401	0.00	-40,303.74
	94501	0.00	15,017.89
	94601	0.00	274,399.61
	95101	0.00	16,310.98
	95201	17,455.68	16,451.81
	95301	0.00	253,543.58
	95401	129.51	0.00
	95501	8,322.29	89.62
	95502	0.00	12,463.69
	96201	0.00	900,125.47
	97201	0.00	28,204.94
	97311	0.00	1,357.11
	97601	0.00	-1,395.52
Subtotal	**P900**	**321,740.83**	**5,082,528.66**
TOTAL		**$ 9,873,723.82**	**$ 5,084,173.81**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
JU	31000	1112	43,465.31	5.43%	58,569.12
JU	31000	1113	464,534.41	57.99%	625,956.39
JU	31000	1115	152,117.33	18.99%	204,976.91
JU	31000	1119	588.67	0.07%	793.27
JU	31000	1125	1,585.60	0.20%	2,136.61
JU	31000	1132	2,840.08	0.35%	3,826.99
JU	31000	1133	2,835.96	0.35%	3,821.48
JU	31000	1135	5,710.00	0.71%	7,694.13
JU	31000	1143	8.43	0.00%	11.33
JU	31000	1153	3,752.56	0.47%	5,056.56
JU	31000	1155	7,191.18	0.90%	9,690.10
JU	31000	1163	151.11	0.02%	203.58
JU	31000	1165	18.56	0.00%	25.04
JU	31000	1222	100.02	0.01%	134.82
JU	31000	1223	1,071.18	0.13%	1,443.41
JU	31000	1225	344.89	0.04%	464.69
JU	31000	1232	653.69	0.08%	880.81
JU	31000	1233	33,508.49	4.18%	45,152.42
JU	31000	1235	13,485.69	1.68%	18,171.89
JU	31000	1242	3,042.60	0.38%	4,099.87
JU	31000	1243	35,002.21	4.37%	47,165.22
JU	31000	1245	10,946.89	1.37%	14,750.87
JU	31000	1252	1,205.56	0.15%	1,624.53
JU	31000	1253	11,777.74	1.47%	15,870.45
JU	31000	1255	3,329.48	0.42%	4,486.41
JU	31000	1283	1,598.43	0.20%	2,153.88
JU	31000	1285	195.52	0.02%	263.49
		Subtotal	**801,061.59**		**1,079,424.27**
JU	31000	2111	3,018.00	18.41%	3,751.95
JU	31000	2112	488.00	2.98%	606.68
JU	31000	2113	3,775.00	23.03%	4,693.05
JU	31000	2115	468.00	2.86%	581.81
JU	31000	2121	2,454.00	14.97%	3,050.79
JU	31000	2122	951.00	5.80%	1,182.28
JU	31000	2123	2,092.00	12.76%	2,600.76
JU	31000	2125	1,736.00	10.59%	2,158.18
JU	31000	2140	1,408.00	8.59%	1,750.41
		Subtotal	**16,390.00**		**20,375.91**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
JU	31000	2515	17,975.00	88.17%	22,346.17
JU	31000	2516	470.00	2.31%	584.29
JU	31000	2527	1,941.00	9.52%	2,413.01
		Subtotal	**20,386.00**		**25,343.47**
JU	31000	3124	5,294.00	100.00%	6,580.73
		Subtotal	**5,294.00**		**6,580.73**
JU	32000	1113	50,249.05	7.17%	67,710.16
JU	32000	1115	417,735.31	59.57%	562,894.82
JU	32000	1119	2,722.20	0.39%	3,668.11
JU	32000	1125	103,424.56	14.75%	139,363.77
JU	32000	1133	24,289.00	3.46%	32,729.21
JU	32000	1135	-21,454.00	-3.06%	-28,909.08
JU	32000	1153	430.32	0.06%	579.87
JU	32000	1155	4,812.40	0.69%	6,484.69
JU	32000	1165	2,913.52	0.42%	3,925.96
JU	32000	1223	127.84	0.02%	172.25
JU	32000	1225	935.83	0.13%	1,261.03
JU	32000	1233	4,676.42	0.67%	6,301.48
JU	32000	1235	33,946.43	4.84%	45,742.53
JU	32000	1243	4,960.26	0.71%	6,683.87
JU	32000	1245	36,234.49	5.17%	48,825.66
JU	32000	1253	3,316.18	0.47%	4,468.51
JU	32000	1255	26,607.81	3.79%	35,853.83
JU	32000	1283	1,068.08	0.15%	1,439.24
JU	32000	1285	4,216.03	0.60%	5,681.07
		Subtotal	**701,211.73**		**944,876.98**
JU	33000	1113	26,777.60	2.24%	36,082.63
JU	33000	1115	729,204.70	60.96%	982,600.27
JU	33000	1119	6,788.10	0.57%	9,146.91
JU	33000	1125	208,063.00	17.39%	280,364.08
JU	33000	1129	827.09	0.07%	1,114.43
JU	33000	1133	250.00	0.02%	336.88
JU	33000	1135	4,904.00	0.41%	6,608.09
JU	33000	1145	130.50	0.01%	175.85
JU	33000	1153	1,716.54	0.14%	2,313.00
JU	33000	1155	31,721.63	2.65%	42,744.72
JU	33000	1223	63.94	0.01%	86.23

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
JU	33000	1225	1,475.19	0.12%	1,987.89
JU	33000	1233	2,929.14	0.24%	3,946.93
JU	33000	1235	61,931.17	5.18%	83,452.06
JU	33000	1243	3,454.48	0.29%	4,654.85
JU	33000	1245	62,285.02	5.21%	83,928.84
JU	33000	1253	2,169.80	0.18%	2,923.73
JU	33000	1255	45,058.57	3.77%	60,716.16
JU	33000	1283	403.40	0.03%	543.51
JU	33000	1285	6,025.27	0.50%	8,119.03
		Subtotal	**1,196,179.14**		**1,611,846.09**
JU	33000	2312	6,600.00	100.00%	8,206.70
		Subtotal	**6,600.00**		**8,206.70**
JU	33000	2516	157,040.00	97.86%	195,217.75
JU	33000	2527	2,850.00	1.78%	3,542.86
JU	33000	2557	576.00	0.36%	716.02
		Subtotal	**160,466.00**		**199,476.63**
JU	33000	2631	479,142.00	97.20%	595,631.94
JU	33000	2651	13,796.00	2.80%	17,150.12
		Subtotal	**492,938.00**		**612,782.06**
JU	34000	1113	312,983.08	79.46%	421,741.53
JU	34000	1115	8,063.60	2.05%	10,865.62
JU	34000	1133	850.00	0.22%	1,145.38
JU	34000	1143	164.70	0.04%	221.92
JU	34000	1153	1,367.92	0.35%	1,843.26
JU	34000	1223	716.62	0.18%	965.66
JU	34000	1225	19.29	0.00%	26.01
JU	34000	1233	24,252.74	6.16%	32,680.31
JU	34000	1235	823.11	0.21%	1,109.13
JU	34000	1243	27,610.27	7.01%	37,204.58
JU	34000	1245	1,031.52	0.26%	1,389.97
JU	34000	1253	11,728.85	2.98%	15,804.49
JU	34000	1255	614.73	0.16%	828.35
JU	34000	1283	3,601.47	0.91%	4,852.93
JU	34000	1285	79.70	0.02%	107.38
		Subtotal	**393,907.60**		**530,786.52**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
JU	34000	2111	393.00	19.82%	488.44
JU	34000	2113	495.00	24.96%	615.21
JU	34000	2121	553.00	27.89%	687.30
JU	34000	2123	408.00	20.57%	507.08
JU	34000	2140	134.00	6.76%	166.54
		Subtotal	**1,983.00**		**2,464.57**
JU	34000	2221	54,794.00	100.00%	68,118.19
		Subtotal	**54,794.00**		**68,118.19**
JU	35000	1113	455,348.83	35.42%	613,581.35
JU	35000	1115	469,962.76	36.56%	633,273.53
JU	35000	1119	3,285.27	0.26%	4,426.85
JU	35000	1125	108,264.98	8.42%	145,886.74
JU	35000	1129	223.60	0.02%	301.23
JU	35000	1133	5,900.00	0.46%	7,950.18
JU	35000	1135	3,800.00	0.30%	5,120.43
JU	35000	1153	6,874.98	0.53%	9,264.07
JU	35000	1155	11,965.50	0.93%	16,123.47
JU	35000	1223	1,091.01	0.08%	1,470.13
JU	35000	1225	996.17	0.08%	1,342.29
JU	35000	1233	32,884.11	2.56%	44,311.31
JU	35000	1235	38,033.40	2.96%	51,249.87
JU	35000	1243	44,663.91	3.47%	60,184.47
JU	35000	1245	38,270.53	2.98%	51,569.47
JU	35000	1253	24,343.27	1.89%	32,802.46
JU	35000	1255	29,980.64	2.33%	40,398.75
JU	35000	1283	7,779.84	0.61%	10,483.37
JU	35000	1285	1,837.49	0.14%	2,476.03
		Subtotal	**1,285,506.29**		**1,732,216.00**
JU	35000	2113	883.00	31.29%	1,097.65
JU	35000	2115	369.00	13.08%	458.70
JU	35000	2123	1,091.00	38.66%	1,356.21
JU	35000	2125	312.00	11.06%	387.85
JU	35000	2140	167.00	5.92%	207.60
		Subtotal	**2,822.00**		**3,508.01**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
JU	35000	2516	-75,732.00	100.00%	-94,146.63
		Subtotal	**-75,732.00**		**-94,146.63**
JU	35000	3124	3,400.00	100.00%	4,224.98
		Subtotal	**3,400.00**		**4,224.98**
JU	36000	1113	49,588.27	2.40%	66,820.04
JU	36000	1115	1,450,969.83	70.17%	1,955,176.36
JU	36000	1125	91,817.51	4.44%	123,723.64
JU	36000	1129	2,928.00	0.14%	3,945.34
JU	36000	1133	500.00	0.02%	673.76
JU	36000	1135	9,230.00	0.45%	12,437.34
JU	36000	1145	303.50	0.01%	409.05
JU	36000	1153	3,078.38	0.15%	4,148.20
JU	36000	1155	116,760.55	5.65%	157,334.42
JU	36000	1223	71.45	0.00%	96.41
JU	36000	1225	3,307.84	0.16%	4,457.21
JU	36000	1233	4,932.31	0.24%	6,646.25
JU	36000	1235	128,244.70	6.20%	172,809.28
JU	36000	1243	5,215.56	0.25%	7,028.00
JU	36000	1245	122,003.12	5.90%	164,398.64
JU	36000	1253	2,726.96	0.13%	3,674.50
JU	36000	1255	60,833.35	2.94%	81,972.78
JU	36000	1283	295.66	0.01%	398.46
JU	36000	1285	15,069.37	0.73%	20,306.02
		Subtotal	**2,067,876.36**		**2,786,455.70**
JU	36000	2111	5,684.00	65.88%	7,063.82
JU	36000	2113	1,372.00	15.90%	1,705.06
JU	36000	2121	250.00	2.90%	310.69
JU	36000	2123	1,322.00	15.32%	1,642.92
		Subtotal	**8,628.00**		**10,722.49**
JU	36000	2516	-916,723.00	100.00%	-1,139,598.58
		Subtotal	**-916,723.00**		**-1,139,598.58**
JU	36000	2631	5,903.00	100.00%	7,336.10

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**5,903.00**		**7,336.10**
JU	37000	1113	63,100.54	9.82%	85,027.93
JU	37000	1115	206,123.07	32.09%	277,750.65
JU	37000	1119	95.30	0.01%	128.45
JU	37000	1125	258,343.68	40.22%	348,117.93
JU	37000	1129	2,639.54	0.41%	3,556.81
JU	37000	1135	150.00	0.02%	202.11
JU	37000	1153	919.88	0.14%	1,239.50
JU	37000	1155	29,440.64	4.58%	39,671.21
JU	37000	1223	152.04	0.02%	204.88
JU	37000	1225	447.16	0.07%	602.53
JU	37000	1233	5,361.63	0.83%	7,224.77
JU	37000	1235	16,386.17	2.55%	22,080.34
JU	37000	1243	5,953.59	0.93%	8,022.48
JU	37000	1245	16,666.20	2.59%	22,457.73
JU	37000	1253	4,788.95	0.75%	6,453.11
JU	37000	1255	28,794.83	4.48%	38,801.05
JU	37000	1283	964.10	0.15%	1,299.14
JU	37000	1285	2,027.86	0.32%	2,732.53
		Subtotal	**642,355.18**		**865,573.15**
JU	37000	2121	-1,154.00	100.00%	-1,433.93
		Subtotal	**-1,154.00**		**-1,433.93**
JU	37000	2516	213,379.00	100.00%	265,258.29
		Subtotal	**213,379.00**		**265,258.29**
JU	37000	2631	1,952.00	100.00%	2,426.16
		Subtotal	**1,952.00**		**2,426.16**
JU	75101	1123	525.74	87.99%	707.71
JU	75101	1129	29.28	4.90%	39.41
JU	75101	1253	42.46	7.11%	57.16
		Subtotal	**597.48**		**804.28**
JU	91101	1112	419.94	3.71%	565.83

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
JU	91101	1113	8,017.93	70.89%	10,803.35
JU	91101	1115	631.54	5.58%	850.94
JU	91101	1133	269.52	2.38%	363.15
JU	91101	1153	2.89	0.03%	3.89
JU	91101	1222	0.93	0.01%	1.25
JU	91101	1223	13.52	0.12%	18.22
JU	91101	1225	0.71	0.01%	0.96
JU	91101	1232	21.10	0.19%	28.43
JU	91101	1233	427.63	3.78%	576.19
JU	91101	1235	38.96	0.34%	52.49
JU	91101	1242	29.38	0.26%	39.59
JU	91101	1243	787.93	6.97%	1,061.66
JU	91101	1245	53.08	0.47%	71.52
JU	91101	1252	6.10	0.05%	8.22
JU	91101	1253	478.39	4.23%	644.58
JU	91101	1255	18.29	0.16%	24.64
JU	91101	1283	86.85	0.77%	117.02
JU	91101	1285	6.36	0.06%	8.57
		Subtotal	**11,311.05**		**15,240.50**
JU	91101	2516	164,264.00	100.00%	204,200.94
		Subtotal	**164,264.00**		**204,200.94**
JU	91303	1113	6,042.85	85.48%	8,145.43
JU	91303	1223	13.87	0.20%	18.70
JU	91303	1233	501.74	7.10%	676.32
JU	91303	1243	422.98	5.98%	570.15
JU	91303	1253	87.63	1.24%	118.12
		Subtotal	**7,069.07**		**9,528.72**
JU	91306	1113	13,244.24	86.76%	17,847.55
JU	91306	1133	68.20	0.45%	91.91
JU	91306	1153	15.00	0.10%	20.21
JU	91306	1223	30.33	0.20%	40.87
JU	91306	1233	786.81	5.15%	1,[illegible]
JU	91306	1243	927.19	6.07%	1,249.32
JU	91306	1253	193.47	1.27%	260.44
		Subtotal	**15,264.94**		**20,570.58**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
JU	91307	1113	2,282.40	66.73%	3,074.59
JU	91307	1133	131.08	3.83%	176.58
JU	91307	1153	33.29	0.97%	44.84
JU	91307	1223	6.11	0.18%	8.23
JU	91307	1233	340.87	9.97%	459.18
JU	91307	1243	296.66	8.67%	399.63
JU	91307	1253	307.00	8.98%	413.56
JU	91307	1283	23.00	0.67%	30.98
		Subtotal	**3,420.41**		**4,607.59**
JU	91309	1113	5,346.32	79.39%	7,202.62
JU	91309	1133	105.71	1.57%	142.41
JU	91309	1153	121.91	1.81%	164.24
JU	91309	1223	12.50	0.19%	16.84
JU	91309	1233	263.67	3.92%	355.22
JU	91309	1243	517.18	7.68%	696.75
JU	91309	1253	245.26	3.64%	330.42
JU	91309	1283	121.40	1.80%	163.55
		Subtotal	**6,733.95**		**9,072.05**
JU	91501	1112	3,677.68	59.09%	4,954.21
JU	91501	1113	1,566.76	25.18%	2,110.59
JU	91501	1132	48.56	0.78%	65.42
JU	91501	1222	8.22	0.13%	11.07
JU	91501	1232	214.57	3.45%	289.05
JU	91501	1233	257.97	4.15%	347.51
JU	91501	1242	256.67	4.12%	345.76
JU	91501	1243	112.16	1.80%	151.09
JU	91501	1252	53.17	0.85%	71.63
JU	91501	1253	26.95	0.43%	36.30
JU	91501	1283	0.75	0.01%	1.01
		Subtotal	**6,223.46**		**8,383.64**
JU	91502	1113	25,256.25	82.11%	34,031.34
JU	91502	1133	331.59	1.08%	446.80
JU	91502	1153	639.84	2.08%	862.15
JU	91502	1223	52.51	0.17%	70.76
JU	91502	1233	1,896.31	6.16%	2,555.17
JU	91502	1243	1,944.30	6.32%	2,619.83
JU	91502	1253	612.85	1.99%	825.78

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
JU	91502	1283	26.77	0.09%	36.07
		Subtotal	**30,760.42**		**41,447.90**
JU	91504	1113	12,691.53	78.95%	17,100.44
JU	91504	1132	67.93	0.42%	91.53
JU	91504	1133	27.28	0.17%	36.76
JU	91504	1152	161.72	1.01%	217.90
JU	91504	1153	90.75	0.56%	122.27
JU	91504	1222	0.43	0.00%	0.58
JU	91504	1223	30.65	0.19%	41.30
JU	91504	1232	1.68	0.01%	2.26
JU	91504	1233	1,121.78	6.98%	1,511.48
JU	91504	1243	1,121.70	6.98%	1,511.37
JU	91504	1252	75.80	0.47%	102.13
JU	91504	1253	536.15	3.34%	722.40
JU	91504	1283	148.97	0.93%	200.72
		Subtotal	**16,076.37**		**21,661.14**
JU	91601	1113	3,922.06	92.02%	5,287.49
JU	91601	1223	8.98	0.21%	12.11
JU	91601	1243	274.21	6.43%	369.67
JU	91601	1253	56.81	1.33%	76.59
		Subtotal	**4,262.06**		**5,745.86**
JU	91603	1113	4,166.68	85.12%	5,616.31
JU	91603	1223	9.58	0.20%	12.91
JU	91603	1233	352.25	7.20%	474.80
JU	91603	1243	296.84	6.06%	400.11
JU	91603	1253	65.48	1.34%	88.26
JU	91603	1283	4.04	0.08%	5.45
		Subtotal	**4,894.87**		**6,597.84**
JU	91901	1113	275.06	81.45%	371.94
JU	91901	1223	0.57	0.17%	0.77
JU	91901	1233	12.86	3.81%	17.39
JU	91901	1243	29.17	8.64%	39.44
JU	91901	1253	13.20	3.91%	17.85
JU	91901	1283	6.86	2.03%	9.28
		Subtotal	**337.72**		**456.67**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
JU	92101	1112	9,448.52	76.29%	12,729.40
JU	92101	1113	1,349.01	10.89%	1,817.44
JU	92101	1222	5.73	0.05%	7.72
JU	92101	1223	3.21	0.03%	4.32
JU	92101	1232	487.57	3.94%	656.87
JU	92101	1233	178.39	1.44%	240.33
JU	92101	1242	661.38	5.34%	891.04
JU	92101	1243	94.46	0.76%	127.26
JU	92101	1252	137.09	1.11%	184.69
JU	92101	1253	19.60	0.16%	26.41
		Subtotal	**12,384.96**		**16,685.48**
JU	92301	1113	8,582.24	80.91%	11,563.97
JU	92301	1143	25.64	0.24%	34.55
JU	92301	1153	18.56	0.17%	25.01
JU	92301	1223	28.04	0.26%	37.78
JU	92301	1233	908.02	8.56%	1,223.49
JU	92301	1243	863.40	8.14%	1,163.37
JU	92301	1253	181.76	1.71%	244.91
		Subtotal	**10,607.66**		**14,293.08**
JU	92301	2516	120,472.00	100.00%	149,762.72
		Subtotal	**120,472.00**		**149,762.72**
JU	92303	1113	444.67	86.11%	598.64
JU	92303	1223	1.03	0.20%	1.39
JU	92303	1233	33.18	6.43%	44.67
JU	92303	1243	31.12	6.03%	41.90
JU	92303	1253	6.42	1.24%	8.64
		Subtotal	**516.42**		**695.24**
JU	92304	2516	-11,375.00	100.00%	-14,140.88
		Subtotal	**-11,375.00**		**-14,140.88**
JU	92402	1113	11,818.95	66.63%	15,926.47
JU	92402	1123	3,141.28	17.71%	4,232.99

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
JU	92402	1133	165.04	0.93%	222.40
JU	92402	1153	37.01	0.21%	49.87
JU	92402	1223	35.23	0.20%	47.47
JU	92402	1233	890.72	5.02%	1,200.28
JU	92402	1243	1,068.61	6.02%	1,439.99
JU	92402	1253	578.22	3.26%	779.17
JU	92402	1283	3.67	0.02%	4.95
		Subtotal	**17,738.73**		**23,903.59**
JU	92402	2516	-792.00	100.00%	-985.83
		Subtotal	**-792.00**		**-985.83**
JU	92402	2671	282.00	100.00%	352.08
		Subtotal	**282.00**		**352.08**
JU	92420	2516	13,552.00	100.00%	16,848.71
		Subtotal	**13,552.00**		**16,848.71**
JU	92501	2516	758,052.00	99.97%	942,349.61
JU	92501	2527	206.00	0.03%	256.11
		Subtotal	**758,258.00**		**942,605.72**
JU	92501	2631	289.00	26.06%	358.66
JU	92501	2651	820.00	73.94%	1,017.66
		Subtotal	**1,109.00**		**1,376.32**
JU	92603	2516	99,560.00	101.44%	123,764.89
JU	92603	2527	-1,415.00	-1.44%	-1,759.01
		Subtotal	**98,145.00**		**122,005.88**
JU	92801	1113	10,230.55	89.07%	13,786.67
JU	92801	1143	15.37	0.13%	20.71
JU	92801	1153	189.08	1.65%	254.80
JU	92801	1223	14.91	0.13%	20.09
JU	92801	1233	488.40	4.25%	658.17
JU	92801	1243	453.44	3.95%	611.05

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
JU	92801	1253	94.66	0.82%	127.56
		Subtotal	**11,486.41**		**15,479.05**
JU	92803	1113	755.24	82.63%	1,019.41
JU	92803	1153	26.30	2.88%	35.50
JU	92803	1223	1.69	0.18%	2.28
JU	92803	1233	66.57	7.28%	89.86
JU	92803	1243	52.89	5.79%	71.39
JU	92803	1253	11.30	1.24%	15.25
		Subtotal	**913.99**		**1,233.69**
JU	92806	1113	313.07	87.78%	424.77
JU	92806	1223	0.77	0.22%	1.04
JU	92806	1233	16.34	4.58%	22.17
JU	92806	1243	21.94	6.15%	29.77
JU	92806	1253	4.55	1.28%	6.17
		Subtotal	**356.67**		**483.92**
JU	92901	2516	222,463.00	100.00%	276,550.51
		Subtotal	**222,463.00**		**276,550.51**
JU	92904	2516	-64,264.00	100.00%	-79,890.52
		Subtotal	**-64,264.00**		**-79,890.52**
JU	93164	2514	137,604.00	100.00%	171,060.46
		Subtotal	**137,604.00**		**171,060.46**
JU	93510	2516	1,117,685.00	100.00%	1,389,422.90
		Subtotal	**1,117,685.00**		**1,389,422.90**
JU	93531	2312	1,355.00	100.00%	1,683.59
		Subtotal	**1,355.00**		**1,683.59**
JU	93531	2651	10,279.00	100.00%	12,777.36
		Subtotal	**10,279.00**		**12,777.36**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
JU	93710	2516	234,038.00	100.00%	290,941.05
		Subtotal	**234,038.00**		**290,941.05**
JU	93730	2516	97,892.00	100.00%	121,692.21
		Subtotal	**97,892.00**		**121,692.21**
JU	93810	1113	45,902.43	81.47%	61,851.16
JU	93810	1119	171.91	0.31%	231.64
JU	93810	1133	41.33	0.07%	55.69
JU	93810	1153	574.00	1.02%	773.43
JU	93810	1223	101.86	0.18%	137.25
JU	93810	1233	3,672.09	6.52%	4,947.95
JU	93810	1243	3,879.75	6.89%	5,227.77
JU	93810	1253	1,571.62	2.79%	2,117.68
JU	93810	1283	425.74	0.76%	573.66
		Subtotal	**56,340.73**		**75,916.23**
JU	93901	1113	2,307.54	82.85%	3,111.39
JU	93901	1223	5.50	0.20%	7.42
JU	93901	1233	277.26	9.95%	373.85
JU	93901	1243	161.51	5.80%	217.77
JU	93901	1253	33.50	1.20%	45.17
		Subtotal	**2,785.31**		**3,755.60**
JU	93903	1113	40.92	72.58%	54.42
JU	93903	1223	0.08	0.14%	0.11
JU	93903	1233	6.49	11.51%	8.63
JU	93903	1243	5.31	9.42%	7.06
JU	93903	1253	3.18	5.64%	4.23
JU	93903	1283	0.40	0.71%	0.53
		Subtotal	**56.38**		**74.98**
JU	94401	2516	-32,423.00	100.00%	-40,303.74
		Subtotal	**-32,423.00**		**-40,303.74**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
JU	94501	2516	-2,735.00	-22.64%	-3,399.31
JU	94501	2521	13,323.00	110.26%	16,559.07
JU	94501	2527	1,495.00	12.37%	1,858.13
		Subtotal	**12,083.00**		**15,017.89**
JU	94601	2516	220,734.00	100.00%	274,399.61
		Subtotal	**220,734.00**		**274,399.61**
JU	95101	2410	13,120.00	100.00%	16,310.98
		Subtotal	**13,120.00**		**16,310.98**
JU	95201	1113	10,570.68	81.61%	14,246.16
JU	95201	1119	116.05	0.90%	156.40
JU	95201	1153	12.46	0.10%	16.79
JU	95201	1223	23.87	0.18%	32.17
JU	95201	1233	618.23	4.77%	833.19
JU	95201	1243	886.44	6.84%	1,194.66
JU	95201	1253	583.70	4.51%	786.65
JU	95201	1283	140.73	1.09%	189.66
		Subtotal	**12,952.16**		**17,455.68**
JU	95201	2323	8,719.00	100.00%	10,837.71
		Subtotal	**8,719.00**		**10,837.71**
JU	95201	2516	4,516.00	100.00%	5,614.10
		Subtotal	**4,516.00**		**5,614.10**
JU	95301	2516	203,955.00	100.00%	253,543.58
		Subtotal	**203,955.00**		**253,543.58**
JU	95401	1113	73.48	77.92%	100.91
JU	95401	1223	0.18	0.19%	0.25
JU	95401	1233	4.04	4.28%	5.55
JU	95401	1243	8.27	8.77%	11.36
JU	95401	1253	5.84	6.19%	8.02
JU	95401	1283	2.49	2.64%	3.42

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**94.30**		**129.51**
JU	95501	1113	4,919.03	79.63%	6,626.81
JU	95501	1153	87.74	1.42%	118.20
JU	95501	1223	11.62	0.19%	15.65
JU	95501	1233	299.44	4.85%	403.40
JU	95501	1243	495.68	8.02%	667.77
JU	95501	1253	235.58	3.81%	317.37
JU	95501	1283	128.48	2.08%	173.09
		Subtotal	**6,177.57**		**8,322.29**
JU	95501	2516	70.00	100.00%	89.62
		Subtotal	**70.00**		**89.62**
JU	95502	2516	10,027.00	100.00%	12,463.69
		Subtotal	**10,027.00**		**12,463.69**
JU	96201	2516	651,977.00	90.04%	810,486.48
JU	96201	2569	72,108.00	9.96%	89,638.99
		Subtotal	**724,085.00**		**900,125.47**
JU	97201	2322	1,815.00	100.00%	2,253.32
		Subtotal	**1,815.00**		**2,253.32**
JU	97201	2516	20,878.00	100.00%	25,951.62
		Subtotal	**20,878.00**		**25,951.62**
JU	97311	2322	1,093.00	100.00%	1,357.11
		Subtotal	**1,093.00**		**1,357.11**
JU	97601	2516	-1,125.00	100.00%	-1,395.52
		Subtotal	**-1,125.00**		**-1,395.52**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
JU (TOOELE Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
	SITE TOTAL		11,417,300.98		14,957,897.63

DDOU BRAC OBLIGATIONS SUMMARY BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

	COSTCODE	LABOR	NONLABOR
	310	1,480,325.52	12,162.80
	320	3,891,644.22	0.00
	330	6,888,985.93	2,637.41
	340	1,456,537.38	404,503.37
	350	5,178,422.16	2,133,089.70
	370	20,100.29	0.00
Subtotal	**P300**	**18,916,015.50**	**2,552,393.28**
	75101	1,758.52	0.00
Subtotal	**P700**	**1,758.52**	**0.00**
	91101	33,357.34	144,891.19
	91303	20,843.22	0.00
	91306	45,012.65	0.00
	91307	10,087.63	0.00
	91309	19,854.91	0.00
	91501	18,355.39	0.00
	91502	90,706.88	0.00
	91504	47,405.04	0.00
	91601	12,568.64	0.00
	91603	14,436.22	0.00
	91901	995.14	0.00
	91905	4,621.21	0.00
	92101	36,519.94	0.00
	92301	31,278.47	78,309.35
	92303	1,519.96	0.00
	92304	0.00	11,241.01
	92401	0.00	12,290.85
	92402	52,312.55	16,586.24
	92501	0.00	76,926.64
	92603	0.00	44,765.58
	92801	33,875.35	0.00
	92803	2,692.30	0.00
	92806	1,049.67	0.00
	92901	0.00	312,834.12
	92902	0.00	268,836.72
	92904	0.00	505.72
	93164	0.00	5,830,830.11
	93510	0.00	1,512,965.13
	93522	0.00	126,499.73
	93703	0.00	54,463.83
	93710	0.00	1,404,799.26
	93720	0.00	133,765.41

DDOU BRAC OBLIGATIONS SUMMARY BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

	COSTCODE	LABOR	NONLABOR
	93810	166,139.18	0.00
	93901	8,213.24	0.00
	93903	163.58	0.00
	94201	0.00	110,361.58
	94301	0.00	3,830,788.86
	94401	0.00	-43,843.77
	94501	0.00	29,914.13
	95101	0.00	10,261.58
	95201	38,196.68	194,496.29
	95301	0.00	97,129.72
	95401	279.46	0.00
	95501	18,219.08	13,859.21
	96101	0.00	308,903.61
	96201	0.00	279,616.82
	97201	0.00	102,186.89
	97313	0.00	-204.85
	97601	0.00	1,113.86
Subtotal	**P900**	**708,703.73**	**14,965,094.82**
TOTAL		**$ 19,626,477.75**	**$ 17,517,488.10**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
SZ	31000	1112	70,144.62	6.39%	94,519.67
SZ	31000	1113	835,495.30	76.05%	1,125,826.65
SZ	31000	1115	23,951.67	2.18%	32,274.80
SZ	31000	1119	7,046.81	0.64%	9,495.55
SZ	31000	1132	2,321.41	0.21%	3,128.08
SZ	31000	1133	617.90	0.06%	832.68
SZ	31000	1143	18.44	0.00%	24.87
SZ	31000	1153	3,999.30	0.36%	5,388.98
SZ	31000	1155	1,798.36	0.16%	2,423.29
SZ	31000	1163	399.89	0.04%	538.84
SZ	31000	1165	40.62	0.00%	54.77
SZ	31000	1222	158.30	0.01%	213.31
SZ	31000	1223	1,844.35	0.17%	2,485.32
SZ	31000	1225	55.17	0.01%	74.31
SZ	31000	1232	3,897.55	0.35%	5,251.90
SZ	31000	1233	44,097.66	4.01%	59,421.45
SZ	31000	1235	2,186.97	0.20%	2,946.88
SZ	31000	1242	4,909.89	0.45%	6,616.02
SZ	31000	1243	65,090.87	5.93%	87,709.73
SZ	31000	1245	2,495.61	0.23%	3,362.86
SZ	31000	1252	1,186.40	0.11%	1,598.60
SZ	31000	1253	20,870.77	1.90%	28,123.22
SZ	31000	1255	1,201.48	0.11%	1,619.03
SZ	31000	1283	4,344.77	0.40%	5,854.54
SZ	31000	1285	400.90	0.04%	540.17
		Subtotal	**1,098,575.01**		**1,480,325.52**
SZ	31000	2111	167.00	1.89%	207.54
SZ	31000	2113	3,164.00	35.80%	3,932.16
SZ	31000	2115	702.00	7.94%	872.43
SZ	31000	2121	1,048.00	11.86%	1,302.43
SZ	31000	2123	2,538.00	28.71%	3,154.18
SZ	31000	2125	911.00	10.31%	1,132.17
SZ	31000	2140	309.00	3.50%	384.02
		Subtotal	**8,839.00**		**10,984.93**
SZ	31000	2516	358.00	37.76%	444.81
SZ	31000	2527	590.00	62.24%	733.06
		Subtotal	**948.00**		**1,177.87**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
SZ	32000	1113	443,845.10	15.37%	598,079.11
SZ	32000	1115	1,899,753.49	65.78%	2,559,908.13
SZ	32000	1133	700.00	0.02%	943.33
SZ	32000	1135	350.00	0.01%	471.67
SZ	32000	1143	1,141.37	0.04%	1,537.98
SZ	32000	1145	8,602.44	0.30%	11,591.65
SZ	32000	1153	2,692.08	0.09%	3,627.40
SZ	32000	1155	13,997.87	0.48%	18,862.02
SZ	32000	1163	1,591.32	0.06%	2,144.30
SZ	32000	1165	187.92	0.01%	253.35
SZ	32000	1223	943.26	0.03%	1,271.01
SZ	32000	1225	4,067.78	0.14%	5,481.38
SZ	32000	1233	41,266.11	1.43%	55,605.75
SZ	32000	1235	149,761.61	5.19%	201,803.14
SZ	32000	1243	46,885.19	1.62%	63,177.72
SZ	32000	1245	159,123.70	5.51%	214,418.29
SZ	32000	1253	25,207.28	0.87%	33,966.66
SZ	32000	1255	62,231.38	2.15%	83,856.36
SZ	32000	1283	9,442.29	0.33%	12,723.34
SZ	32000	1285	16,268.30	0.56%	21,921.63
		Subtotal	**2,888,058.49**		**3,891,644.22**
SZ	33000	1113	639,774.15	12.51%	862,093.12
SZ	33000	1115	3,491,237.03	68.29%	4,704,427.40
SZ	33000	1119	8,895.42	0.17%	11,986.83
SZ	33000	1133	200.00	0.00%	269.36
SZ	33000	1135	1,904.00	0.04%	2,565.46
SZ	33000	1143	2,322.49	0.05%	3,129.67
SZ	33000	1145	26,465.44	0.52%	35,662.21
SZ	33000	1153	1,680.48	0.03%	2,264.41
SZ	33000	1155	16,716.07	0.33%	22,524.92
SZ	33000	1163	1,459.93	0.03%	1,967.49
SZ	33000	1165	6,279.75	0.12%	8,461.74
SZ	33000	1223	1,479.02	0.03%	1,992.98
SZ	33000	1225	7,501.50	0.15%	10,108.21
SZ	33000	1233	53,515.44	1.05%	72,111.83
SZ	33000	1235	290,179.74	5.68%	391,016.05
SZ	33000	1243	63,323.34	1.24%	85,327.66
SZ	33000	1245	299,492.25	5.86%	403,564.33
SZ	33000	1253	30,113.02	0.59%	40,577.50
SZ	33000	1255	128,687.95	2.52%	173,406.78

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
SZ	33000	1283	10,151.36	0.20%	13,678.77
SZ	33000	1285	31,057.16	0.61%	41,849.21
		Subtotal	**5,112,435.54**		**6,888,985.93**
SZ	33000	2125	146.00	100.00%	179.24
		Subtotal	**146.00**		**179.24**
SZ	33000	3124	1,976.00	100.00%	2,458.17
		Subtotal	**1,976.00**		**2,458.17**
SZ	34000	1112	43,836.96	4.06%	59,070.04
SZ	34000	1113	857,638.78	79.34%	1,155,663.71
SZ	34000	1132	680.00	0.06%	916.31
SZ	34000	1133	1,000.00	0.09%	1,347.44
SZ	34000	1143	4,496.68	0.42%	6,059.20
SZ	34000	1153	2,661.91	0.25%	3,586.87
SZ	34000	1222	98.29	0.01%	132.40
SZ	34000	1223	1,722.53	0.16%	2,321.14
SZ	34000	1232	2,467.15	0.23%	3,324.40
SZ	34000	1233	59,216.57	5.48%	79,793.95
SZ	34000	1242	3,068.79	0.28%	4,135.11
SZ	34000	1243	70,195.55	6.49%	94,588.15
SZ	34000	1252	645.46	0.06%	869.70
SZ	34000	1253	26,724.43	2.47%	36,011.00
SZ	34000	1283	6,469.76	0.60%	8,717.96
		Subtotal	**1,080,922.86**		**1,456,537.38**
SZ	34000	2111	1,305.00	81.77%	1,622.63
SZ	34000	2121	291.00	18.23%	361.83
		Subtotal	**1,596.00**		**1,984.46**
SZ	34000	2221	323,077.00	100.00%	401,622.70
		Subtotal	**323,077.00**		**401,622.70**
SZ	34000	2312	720.00	100.00%	896.21
		Subtotal	**720.00**		**896.21**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
SZ	35000	1113	288,695.97	7.51%	389,016.10
SZ	35000	1115	2,785,098.14	72.47%	3,752,904.79
SZ	35000	1119	6,251.78	0.16%	8,424.26
SZ	35000	1123	3,834.00	0.10%	5,166.51
SZ	35000	1133	275.00	0.01%	370.78
SZ	35000	1135	979.00	0.03%	1,318.94
SZ	35000	1143	392.78	0.01%	529.23
SZ	35000	1145	14,906.41	0.39%	20,086.07
SZ	35000	1153	158.76	0.00%	213.87
SZ	35000	1155	10,320.73	0.27%	13,907.17
SZ	35000	1165	7,348.59	0.19%	9,902.18
SZ	35000	1223	659.38	0.02%	888.62
SZ	35000	1225	5,911.65	0.15%	7,965.97
SZ	35000	1233	22,053.62	0.57%	29,716.90
SZ	35000	1235	228,630.18	5.95%	308,077.86
SZ	35000	1243	25,319.31	0.66%	34,117.52
SZ	35000	1245	261,189.52	6.80%	351,951.53
SZ	35000	1253	9,441.67	0.25%	12,722.35
SZ	35000	1255	124,081.34	3.23%	167,198.86
SZ	35000	1283	2,606.57	0.07%	3,512.52
SZ	35000	1285	44,846.42	1.17%	60,430.13
		Subtotal	**3,843,000.82**		**5,178,422.16**
SZ	35000	2516	1,603,663.00	100.00%	1,993,550.15
		Subtotal	**1,603,663.00**		**1,993,550.15**
SZ	35000	2631	110,906.00	100.00%	137,868.76
		Subtotal	**110,906.00**		**137,868.76**
SZ	35000	3123	366.00	27.19%	454.32
SZ	35000	3124	980.00	72.81%	1,216.47
		Subtotal	**1,346.00**		**1,670.79**
SZ	37000	1115	12,008.62	80.51%	16,182.14
SZ	37000	1225	20.05	0.13%	27.02
SZ	37000	1235	875.16	5.87%	1,179.32
SZ	37000	1245	1,137.42	7.63%	1,532.72
SZ	37000	1255	592.44	3.97%	798.34

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
SZ	37000	1285	282.55	1.89%	380.75
		Subtotal	**14,916.24**		**20,100.29**
SZ	75101	1123	1,150.54	87.99%	1,547.38
SZ	75101	1129	64.07	4.90%	86.17
SZ	75101	1253	92.92	7.11%	124.97
		Subtotal	**1,307.53**		**1,758.52**
SZ	91101	1112	918.99	3.71%	1,238.42
SZ	91101	1113	17,546.58	70.89%	23,645.55
SZ	91101	1115	1,382.08	5.58%	1,862.47
SZ	91101	1133	589.84	2.38%	794.86
SZ	91101	1153	6.33	0.03%	8.53
SZ	91101	1222	2.04	0.01%	2.75
SZ	91101	1223	29.59	0.12%	39.88
SZ	91101	1225	1.56	0.01%	2.10
SZ	91101	1232	46.17	0.19%	62.22
SZ	91101	1233	935.85	3.78%	1,261.14
SZ	91101	1235	85.26	0.34%	114.90
SZ	91101	1242	64.31	0.26%	86.66
SZ	91101	1243	1,724.33	6.97%	2,323.69
SZ	91101	1245	116.15	0.47%	156.52
SZ	91101	1252	13.35	0.05%	17.99
SZ	91101	1253	1,046.94	4.23%	1,410.84
SZ	91101	1255	40.02	0.16%	53.93
SZ	91101	1283	190.06	0.77%	256.12
SZ	91101	1285	13.93	0.06%	18.77
		Subtotal	**24,753.38**		**33,357.34**
SZ	91101	2516	116,554.00	100.00%	144,891.19
		Subtotal	**116,554.00**		**144,891.19**
SZ	91303	1113	13,224.27	85.48%	17,817.41
SZ	91303	1223	30.35	0.20%	40.89
SZ	91303	1233	1,098.02	7.10%	1,479.39
SZ	91303	1243	925.65	5.98%	1,247.15
SZ	91303	1253	191.77	1.24%	258.38
		Subtotal	**15,470.06**		**20,843.22**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
SZ	91306	1113	28,983.90	86.76%	39,054.11
SZ	91306	1133	149.25	0.45%	201.11
SZ	91306	1153	32.82	0.10%	44.22
SZ	91306	1223	66.37	0.20%	89.43
SZ	91306	1233	1,721.87	5.15%	2,320.12
SZ	91306	1243	2,028.85	6.07%	2,733.76
SZ	91306	1253	422.95	1.27%	569.90
		Subtotal	**33,406.01**		**45,012.65**
SZ	91307	1113	4,994.85	66.73%	6,731.37
SZ	91307	1133	286.86	3.83%	386.59
SZ	91307	1153	72.85	0.97%	98.18
SZ	91307	1223	13.37	0.18%	18.02
SZ	91307	1233	745.96	9.97%	1,005.30
SZ	91307	1243	649.22	8.67%	874.93
SZ	91307	1253	671.84	8.98%	905.41
SZ	91307	1283	50.33	0.67%	67.83
		Subtotal	**7,485.28**		**10,087.63**
SZ	91309	1113	11,699.96	79.39%	15,763.48
SZ	91309	1133	231.34	1.57%	311.69
SZ	91309	1153	266.80	1.81%	359.46
SZ	91309	1223	27.36	0.19%	36.86
SZ	91309	1233	577.03	3.92%	777.44
SZ	91309	1243	1,131.80	7.68%	1,524.89
SZ	91309	1253	536.73	3.64%	723.14
SZ	91309	1283	265.68	1.80%	357.95
		Subtotal	**14,736.70**		**19,854.91**
SZ	91501	1112	8,048.30	59.09%	10,846.90
SZ	91501	1113	3,428.72	25.18%	4,620.97
SZ	91501	1132	106.27	0.78%	143.22
SZ	91501	1222	17.98	0.13%	24.23
SZ	91501	1232	469.57	3.45%	632.85
SZ	91501	1233	564.55	4.15%	760.86
SZ	91501	1242	561.70	4.12%	757.02
SZ	91501	1243	245.46	1.80%	330.81
SZ	91501	1252	116.36	0.85%	156.82
SZ	91501	1253	58.98	0.43%	79.49

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
SZ	91501	1283	1.65	0.01%	2.22
		Subtotal	**13,619.54**		**18,355.39**
SZ	91502	1113	55,271.20	82.11%	74,476.12
SZ	91502	1133	725.65	1.08%	977.79
SZ	91502	1153	1,400.22	2.08%	1,886.75
SZ	91502	1223	114.90	0.17%	154.83
SZ	91502	1233	4,149.94	6.16%	5,591.91
SZ	91502	1243	4,254.92	6.32%	5,733.36
SZ	91502	1253	1,341.18	1.99%	1,807.20
SZ	91502	1283	58.57	0.09%	78.92
		Subtotal	**67,316.58**		**90,706.88**
SZ	91504	1113	27,774.35	78.95%	37,424.06
SZ	91504	1132	148.65	0.42%	200.30
SZ	91504	1133	59.70	0.17%	80.44
SZ	91504	1152	353.91	1.01%	476.87
SZ	91504	1153	198.60	0.56%	267.60
SZ	91504	1222	0.93	0.00%	1.25
SZ	91504	1223	67.08	0.19%	90.39
SZ	91504	1232	3.67	0.01%	4.94
SZ	91504	1233	2,454.93	6.98%	3,307.85
SZ	91504	1242	-0.01	0.00%	-0.01
SZ	91504	1243	2,454.74	6.98%	3,307.60
SZ	91504	1252	165.88	0.47%	223.51
SZ	91504	1253	1,173.33	3.34%	1,580.98
SZ	91504	1283	326.00	0.93%	439.26
		Subtotal	**35,181.76**		**47,405.04**
SZ	91601	1113	8,583.09	92.02%	11,565.99
SZ	91601	1223	19.65	0.21%	26.48
SZ	91601	1243	600.08	6.43%	808.63
SZ	91601	1253	124.33	1.33%	167.54
		Subtotal	**9,327.15**		**12,568.64**
SZ	91603	1113	9,118.43	85.12%	12,288.59
SZ	91603	1223	20.98	0.20%	28.27
SZ	91603	1233	770.87	7.20%	1,038.88
SZ	91603	1243	649.60	6.06%	875.44

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
SZ	91603	1253	143.29	1.34%	193.11
SZ	91603	1283	8.85	0.08%	11.93
		Subtotal	**10,712.02**		**14,436.22**
SZ	91901	1113	601.93	81.45%	810.50
SZ	91901	1223	1.26	0.17%	1.70
SZ	91901	1233	28.14	3.81%	37.89
SZ	91901	1243	63.84	8.64%	85.96
SZ	91901	1253	28.88	3.91%	38.89
SZ	91901	1283	15.00	2.03%	20.20
		Subtotal	**739.05**		**995.14**
SZ	91905	1115	2,810.57	82.01%	3,789.90
SZ	91905	1225	5.43	0.16%	7.32
SZ	91905	1235	211.23	6.16%	284.83
SZ	91905	1245	248.46	7.25%	335.03
SZ	91905	1255	115.57	3.37%	155.84
SZ	91905	1285	35.81	1.04%	48.29
		Subtotal	**3,427.07**		**4,621.21**
SZ	92101	1112	20,677.29	76.29%	27,861.16
SZ	92101	1113	2,952.19	10.89%	3,977.87
SZ	92101	1222	12.54	0.05%	16.90
SZ	92101	1223	7.02	0.03%	9.46
SZ	92101	1232	1,067.00	3.94%	1,437.71
SZ	92101	1233	390.39	1.44%	526.02
SZ	92101	1242	1,447.38	5.34%	1,950.24
SZ	92101	1243	206.71	0.76%	278.53
SZ	92101	1252	300.02	1.11%	404.25
SZ	92101	1253	42.90	0.16%	57.80
		Subtotal	**27,103.44**		**36,519.94**
SZ	92301	1113	18,781.52	80.91%	25,306.18
SZ	92301	1143	56.12	0.24%	75.62
SZ	92301	1153	40.62	0.17%	54.73
SZ	92301	1223	61.36	0.26%	82.68
SZ	92301	1233	1,987.12	8.56%	2,677.44
SZ	92301	1243	1,889.47	8.14%	2,545.87
SZ	92301	1253	397.77	1.71%	535.95

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**23,213.98**		**31,278.47**
SZ	92301	2516	62,993.00	100.00%	78,309.35
		Subtotal	**62,993.00**		**78,309.35**
SZ	92303	1113	973.13	86.11%	1,308.83
SZ	92303	1223	2.24	0.20%	3.01
SZ	92303	1233	72.60	6.42%	97.64
SZ	92303	1243	68.09	6.03%	91.58
SZ	92303	1253	14.05	1.24%	18.90
		Subtotal	**1,130.11**		**1,519.96**
SZ	92304	2516	9,042.00	100.00%	11,241.01
		Subtotal	**9,042.00**		**11,241.01**
SZ	92401	2516	9,400.00	100.00%	11,682.71
		Subtotal	**9,400.00**		**11,682.71**
SZ	92401	2631	450.00	92.40%	561.94
SZ	92401	2641	29.00	5.95%	36.21
SZ	92401	2651	8.00	1.64%	9.99
		Subtotal	**487.00**		**608.14**
SZ	92402	1113	25,864.78	66.63%	34,854.75
SZ	92402	1123	6,874.43	17.71%	9,263.81
SZ	92402	1133	361.19	0.93%	486.73
SZ	92402	1153	81.00	0.21%	109.16
SZ	92402	1223	77.11	0.20%	103.91
SZ	92402	1233	1,949.27	5.02%	2,626.79
SZ	92402	1243	2,338.55	6.02%	3,151.38
SZ	92402	1253	1,265.38	3.26%	1,705.20
SZ	92402	1283	8.03	0.02%	10.82
		Subtotal	**38,819.74**		**5[illegible],312.55**
SZ	92402	2516	6,523.00	70.08%	8,110.92
SZ	92402	2527	2,785.00	29.92%	3,462.96

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**9,308.00**		**11,573.88**
SZ	92402	2631	174.00	4.32%	216.36
SZ	92402	2657	57.00	1.41%	70.88
SZ	92402	2671	3,800.00	94.27%	4,725.12
		Subtotal	**4,031.00**		**5,012.36**
SZ	92501	2312	750.00	100.00%	934.62
		Subtotal	**750.00**		**934.62**
SZ	92501	2420	-662.00	100.00%	-825.79
		Subtotal	**-662.00**		**-825.79**
SZ	92501	2516	46,995.00	99.81%	58,423.29
SZ	92501	2527	90.00	0.19%	111.88
		Subtotal	**47,085.00**		**58,535.17**
SZ	92501	2631	14,495.00	98.12%	18,021.47
SZ	92501	2641	275.00	1.86%	341.90
SZ	92501	2651	2.00	0.01%	2.49
		Subtotal	**14,772.00**		**18,365.86**
SZ	92501	3141	-69.00	100.00%	-83.22
		Subtotal	**-69.00**		**-83.22**
SZ	92603	2516	36,013.00	100.00%	44,765.58
		Subtotal	**36,013.00**		**44,765.58**
SZ	92801	1113	22,388.71	89.07%	30,171.60
SZ	92801	1143	33.63	0.13%	45.32
SZ	92801	1153	413.80	1.65%	557.65
SZ	92801	1223	32.62	0.13%	43.96
SZ	92801	1233	1,068.82	4.25%	1,440.37
SZ	92801	1243	992.32	3.95%	1,337.28
SZ	92801	1253	207.16	0.82%	279.17

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**25,137.06**		**33,875.35**
SZ	92803	1113	1,652.77	82.63%	2,224.72
SZ	92803	1153	57.54	2.88%	77.45
SZ	92803	1223	3.70	0.18%	4.98
SZ	92803	1233	145.68	7.28%	196.09
SZ	92803	1243	115.74	5.79%	155.79
SZ	92803	1253	24.72	1.24%	33.27
		Subtotal	**2,000.15**		**2,692.30**
SZ	92806	1113	685.12	87.77%	921.33
SZ	92806	1223	1.70	0.22%	2.29
SZ	92806	1233	35.75	4.58%	48.08
SZ	92806	1243	48.02	6.15%	64.58
SZ	92806	1253	9.96	1.28%	13.39
		Subtotal	**780.55**		**1,049.67**
SZ	92901	2516	251,651.00	100.00%	312,834.12
		Subtotal	**251,651.00**		**312,834.12**
SZ	92902	2216	216,258.00	100.00%	268,836.72
		Subtotal	**216,258.00**		**268,836.72**
SZ	92904	2516	406.00	100.00%	505.72
		Subtotal	**406.00**		**505.72**
SZ	93164	2514	4,306,471.00	91.81%	5,353,471.13
SZ	93164	2516	384,000.00	8.19%	477,358.98
		Subtotal	**4,690,471.00**		**5,830,830.11**
SZ	93510	2334	444,698.00	100.00%	552,812.95
		Subtotal	**444,698.00**		**552,812.95**
SZ	93510	2516	772,371.00	100.00%	960,152.18
		Subtotal	**772,371.00**		**960,152.18**

DDCU BRAC OBLIGATIONS DETAIL BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
SZ	93522	2516	101,758.00	100.00%	126,499.73
		Subtotal	**101,758.00**		**126,499.73**
SZ	93703	2516	43,810.00	100.00%	54,463.83
		Subtotal	**43,810.00**		**54,463.83**
SZ	93710	2516	1,130,056.00	100.00%	1,404,799.26
		Subtotal	**1,130,056.00**		**1,404,799.26**
SZ	93720	2516	107,605.00	100.00%	133,765.41
		Subtotal	**107,605.00**		**133,765.41**
SZ	93810	1113	100,453.61	81.47%	135,358.35
SZ	93810	1119	376.22	0.31%	506.94
SZ	93810	1133	90.45	0.07%	121.88
SZ	93810	1153	1,256.16	1.02%	1,692.64
SZ	93810	1223	222.92	0.18%	300.38
SZ	93810	1233	8,036.08	6.52%	10,828.39
SZ	93810	1243	8,490.51	6.89%	11,440.73
SZ	93810	1253	3,439.36	2.79%	4,634.44
SZ	93810	1283	931.69	0.76%	1,255.43
		Subtotal	**123,297.00**		**166,139.18**
SZ	93901	1113	5,049.86	82.85%	6,804.40
SZ	93901	1223	12.03	0.20%	16.21
SZ	93901	1233	606.76	9.95%	817.57
SZ	93901	1243	353.46	5.80%	476.27
SZ	93901	1253	73.32	1.20%	98.79
		Subtotal	**6,095.43**		**8,213.24**
SZ	93903	1113	89.54	72.58%	118.72
SZ	93903	1223	0.18	0.15%	0.24
SZ	93903	1233	14.21	11.52%	18.84
SZ	93903	1243	11.61	9.41%	15.39
SZ	93903	1253	6.95	5.63%	9.22

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
SZ	93903	1283	0.88	0.71%	1.17
		Subtotal	**123.37**		**163.58**
SZ	94201	2516	88,780.00	100.00%	110,361.58
		Subtotal	**88,780.00**		**110,361.58**
SZ	94301	2516	3,081,031.00	99.98%	3,830,097.79
SZ	94301	2527	556.00	0.02%	691.07
		Subtotal	**3,081,587.00**		**3,830,788.86**
SZ	94401	2512	-58,976.00	166.16%	-73,309.21
SZ	94401	2521	10,000.00	-28.17%	12,430.35
SZ	94401	2527	13,449.00	-37.89%	16,717.57
SZ	94401	2551	34.00	-0.10%	42.26
		Subtotal	**-35,493.00**		**-44,119.03**
SZ	94401	2651	224.00	100.00%	275.26
		Subtotal	**224.00**		**275.26**
SZ	94501	2521	24,364.00	101.25%	30,287.06
SZ	94501	2527	-300.00	-1.25%	-372.93
		Subtotal	**24,064.00**		**29,914.13**
SZ	95101	2410	8,000.00	100.00%	9,947.91
		Subtotal	**8,000.00**		**9,947.91**
SZ	95101	2631	250.00	100.00%	313.67
		Subtotal	**250.00**		**313.67**
SZ	[illegible]	1115	23,133.05	81.61%	31,173.57
SZ	95201	1119	253.96	0.90%	342.23
SZ	95201	1153	27.27	0.10%	36.75
SZ	95201	1223	52.24	0.18%	70.40
SZ	95201	1233	1,352.94	4.77%	1,823.19
SZ	95201	1243	1,939.89	6.84%	2,614.15

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
SZ	95201	1253	1,277.37	4.51%	1,721.36
SZ	95201	1283	307.98	1.09%	415.03
		Subtotal	**28,344.70**		**38,196.68**
SZ	95201	2323	119,081.00	100.00%	148,034.32
		Subtotal	**119,081.00**		**148,034.32**
SZ	95201	2516	37,376.00	100.00%	46,461.97
		Subtotal	**37,376.00**		**46,461.97**
SZ	95301	2516	78,135.00	100.00%	97,129.72
		Subtotal	**78,135.00**		**97,129.72**
SZ	95401	1113	160.81	77.93%	217.77
SZ	95401	1223	0.39	0.19%	0.53
SZ	95401	1233	8.84	4.28%	11.97
SZ	95401	1243	18.09	8.77%	24.50
SZ	95401	1253	12.79	6.20%	17.32
SZ	95401	1283	5.44	2.64%	7.37
		Subtotal	**206.36**		**279.46**
SZ	95501	1113	10,764.88	79.63%	14,507.36
SZ	95501	1153	192.01	1.42%	258.76
SZ	95501	1223	25.42	0.19%	34.26
SZ	95501	1233	655.29	4.85%	883.11
SZ	95501	1243	1,084.75	8.02%	1,461.87
SZ	95501	1253	515.55	3.81%	694.78
SZ	95501	1283	281.18	2.08%	378.94
		Subtotal	**13,519.08**		**18,219.08**
SZ	95501	2516	11,148.00	100.00%	13,859.21
		Subtotal	**11,148.00**		**13,859.21**
SZ	96101	2516	248,489.00	100.00%	308,903.61
		Subtotal	**248,489.00**		**308,903.61**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
SZ (HILL Site)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
SZ	96201	2516	224,529.00	99.82%	279,119.58
SZ	96201	2527	400.00	0.18%	497.24
		Subtotal	**224,929.00**		**279,616.82**
SZ	97201	2516	82,200.00	100.00%	102,186.89
		Subtotal	**82,200.00**		**102,186.89**
SZ	97313	2322	-166.00	100.00%	-204.85
		Subtotal	**-166.00**		**-204.85**
SZ	97601	3124	895.00	100.00%	1,113.86
		Subtotal	**895.00**		**1,113.86**
	SITE TOTAL		**28,656,666.06**		**37,143,965.85**

DDOU BRAC OBLIGATIONS SUMMARY BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

	COSTCODE	LABOR	NONLABOR
	00000	12,875.35	0.00
Subtotal	**P000**	**12,875.35**	**0.00**
	310	4,565,953.24	268,855.93
	320	7,798,591.06	17,725.71
	330	16,939,017.77	2,244,155.46
	340	3,856,289.02	15,127,295.62
	350	10,748,579.31	2,215,675.24
	360	10,708,026.49	666,580.13
	370	891,194.34	274,201.17
Subtotal	**P300**	**55,507,651.23**	**20,814,489.26**
	75101	17,728.32	0.00
Subtotal	**P700**	**17,728.32**	**0.00**
	91101	282,644.50	363,572.29
	91103	18,696.18	0.00
	91107	87,278.44	4,973.96
	91220	12,684.51	15,120.30
	91230	362,670.72	20,068.65
	91240	19,732.22	5,415.65
	91250	49,947.39	2,963.89
	91303	69,836.40	3,559.24
	91305	39,737.08	1,760.41
	91306	150,803.25	0.00
	91307	33,793.56	-1,069.05
	91308	5,957.15	0.00
	91309	66,523.82	0.00
	91401	15,090.54	5,255.61
	91402	264,773.01	14,044.86
	91403	96,261.85	3,187.94
	91404	147,797.39	6,926.41
	91405	59,489.75	9,525.40
	91406	39,805.25	0.00
	91407	44,917.21	1,421.12
	91501	61,480.01	-1,101.06
	91502	303,883.00	17,751.32
	91503	220,114.83	6,177.44
	91504	158,818.81	2,445.38
	91601	42,102.22	0.00
	91602	238,742.86	4,935.53
	91603	48,359.28	0.00

DDOU BRAC OBLIGATIONS SUMMARY BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

COSTCODE	LABOR	NONLABOR
91702	0.00	-6.40
91901	6,386.56	7,752.19
91904	0.00	-409.69
91905	4,621.21	0.00
92101	122,353.38	736.17
92201	4,628.03	4,308.20
92301	104,795.46	918,952.25
92303	5,098.34	0.00
92304	0.00	-2,899.87
92401	0.00	31,213.65
92402	175,238.49	54,476.63
92420	0.00	16,848.71
92501	0.00	1,314,282.17
92601	234,612.35	5,985.39
92602	276,107.98	-38.41
92603	364,913.11	174,254.79
92801	113,472.19	2,832,131.74
92803	9,031.15	1,887,061.46
92805	0.00	-36,193.99
92806	3,523.84	6,254.25
92901	67,382.66	699,419.74
92902	28,490.73	719,584.41
92904	0.00	-79,384.80
93111	33,432.30	2,099.69
93112	41,413.81	8,283.52
93121	55,584.20	13,910.43
93122	7,081.79	0.00
93123	66,101.25	31,488.90
93125	12,691.33	0.00
93131	28,054.52	9,813.48
93132	8,683.55	5,230.01
93141	2,092.50	224.05
93142	39,035.04	2,554.19
93143	3,912.35	153.64
93151	6,597.84	243.26
93162	135,699.09	15,805.26
93164	496,611.28	6,201,450.44
93165	2,031.16	0.00
93166	108,598.78	30,567.09
93167	2,2[illegible] 72	19.20
93168	18,300.88	1,888.44
93169	36,247.31	12,719.75
93172	83,025.28	267,012.27
93181	62,175.25	17,847.33
93183	7,054.53	0.00

DDOU BRAC OBLIGATIONS SUMMARY BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

COSTCODE	LABOR	NONLABOR
93191	146,161.58	12,636.53
93192	6,843.22	12,130.81
93193	21,483.91	4,071.34
93211	0.00	-32,788.40
93221	0.00	2,534.99
93222	0.00	-108.82
93231	7,981.50	2,771.84
93232	0.00	-24,863.36
93262	0.00	1,088.25
93264	204.48	621,379.26
93266	0.00	11,279.41
93268	0.00	-3,482.41
93272	218.11	0.00
93281	1,008.77	-172.84
93510	0.00	3,362,898.00
93522	241,271.55	1,002,754.06
93523	27,291.11	0.00
93524	27,304.75	0.00
93530	0.00	5,562.89
93531	0.00	17,354.42
93540	0.00	3,527.22
93541	0.00	6,023.80
93610	0.00	14,793.83
93620	39,784.80	51,333.50
93703	0.00	54,463.83
93710	578,334.76	2,019,392.94
93720	506,923.81	612,654.02
93730	50,192.78	145,947.43
93740	0.00	183,850.61
93750	9,753.66	0.00
93770	3,735.16	-467.31
93810	1,132,254.49	52,012.07
93830	0.00	13,974.44
93840	0.00	39,465.15
93850	0.00	55,071.97
93901	67,416.72	0.00
93903	8,506.31	14,364.93
93930	2,815.00	0.00
94101	385,102.13	90,337.74
94201	24,401.16	144,366.26
94202	38,939.61	0.00
94301	544,868.21	3,894,189.16
94302	354,927.82	0.00
94401	147,504.32	13,686.37
94402	80,605.62	0.00

DDOU BRAC OBLIGATIONS SUMMARY BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

	COSTCODE	LABOR	NONLABOR
	94501	80,551.09	143,207.59
	94601	429,351.33	367,355.55
	94602	17,482.96	57.61
	94701	15,656.27	12,399.67
	94703	511.21	0.00
	95101	0.00	204,418.59
	95201	275,494.55	269,540.88
	95202	0.00	1,148,131.76
	95301	1,393,981.04	375,831.14
	95401	18,525.80	8,795.64
	95501	61,030.16	14,524.97
	95502	0.00	12,463.69
	96023	0.00	1,357.11
	96101	0.00	308,903.61
	96201	0.00	5,395,746.84
	97201	100,869.48	180,214.58
	97311	0.00	6,196.64
	97313	0.00	-204.85
	97601	15,070.09	1,657.99
	97602	37,760.45	0.00
	98110	0.00	2,979,820.39
	98211	0.00	3,819,214.98
	98410	0.00	-531.32
	98556	0.00	1,984.46
	98559	0.00	-4,916.34
	98616	0.00	-111,552.26
	98617	0.00	-838.59
Subtotal	**P900**	**12,621,410.24**	**43,200,389.09**
TOTAL		**$ 68,159,665.14**	**$ 64,014,878.35**

One time cost - DSS Implementation	**$ 1,204,600.00**
Reimbursables - Object Class 0022	**$ 13,657,207.62**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	00000	1112	2,083.20	21.80%	2,806.42
DU	00000	1113	4,084.40	42.74%	5,502.37
DU	00000	1115	1,350.25	14.13%	1,819.01
DU	00000	1143	10.32	0.11%	13.90
DU	00000	1153	29.16	0.31%	39.28
DU	00000	1155	333.60	3.49%	449.41
DU	00000	1163	2.64	0.03%	3.56
DU	00000	1222	4.54	0.05%	6.12
DU	00000	1223	9.72	0.10%	13.09
DU	00000	1225	3.29	0.03%	4.43
DU	00000	1233	305.42	3.20%	411.45
DU	00000	1235	147.07	1.54%	198.13
DU	00000	1242	145.82	1.53%	196.44
DU	00000	1243	478.50	5.01%	644.62
DU	00000	1245	90.83	0.95%	122.36
DU	00000	1252	30.21	0.32%	40.70
DU	00000	1253	264.84	2.77%	356.78
DU	00000	1255	23.78	0.25%	32.04
DU	00000	1283	159.77	1.67%	215.24
		Subtotal	**9,557.36**		**12,875.35**
DU	31000	1112	170,984.07	5.05%	230,400.33
DU	31000	1113	2,262,984.44	66.78%	3,049,360.61
DU	31000	1115	374,346.99	11.05%	504,430.63
DU	31000	1119	10,429.31	0.31%	14,053.55
DU	31000	1123	371.31	0.01%	500.43
DU	31000	1125	2,652.56	0.08%	3,574.23
DU	31000	1132	7,718.00	0.23%	10,399.87
DU	31000	1133	4,470.00	0.13%	6,023.41
DU	31000	1135	5,710.00	0.17%	7,694.09
DU	31000	1143	61.79	0.00%	83.10
DU	31000	1153	17,047.02	0.50%	22,970.86
DU	31000	1155	14,347.08	0.42%	19,332.71
DU	31000	1163	1,214.48	0.04%	1,636.44
DU	31000	1165	136.08	0.00%	183.55
DU	31000	1222	387.93	0.01%	522.80
DU	31000	1223	4,995.75	0.15%	6,731.59
DU	31000	1225	786.61	0.02%	1,059.76
DU	31000	1232	7,292.33	0.22%	9,826.39
DU	31000	1233	145,036.00	4.28%	195,435.17
DU	31000	1235	31,705.10	0.94%	42,722.26

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	31000	1242	11,963.72	0.35%	16,121.01
DU	31000	1243	181,524.75	5.36%	244,603.64
DU	31000	1245	30,294.06	0.89%	40,821.00
DU	31000	1252	3,516.70	0.10%	4,738.55
DU	31000	1253	69,715.43	2.06%	93,941.31
DU	31000	1255	10,649.02	0.31%	14,349.42
DU	31000	1283	16,275.82	0.48%	21,931.65
DU	31000	1285	1,859.01	0.05%	2,504.88
		Subtotal	**3,388,475.36**		**4,565,953.24**
DU	31000	2111	11,860.00	8.30%	14,743.58
DU	31000	2112	3,010.00	2.11%	3,741.83
DU	31000	2113	61,026.00	42.69%	75,863.53
DU	31000	2115	2,322.00	1.62%	2,886.56
DU	31000	2121	13,577.00	9.50%	16,878.04
DU	31000	2122	4,696.00	3.29%	5,837.76
DU	31000	2123	28,814.00	20.16%	35,819.68
DU	31000	2125	4,300.00	3.01%	5,345.48
DU	31000	2140	13,334.00	9.33%	16,575.95
		Subtotal	**142,939.00**		**177,692.41**
DU	31000	2216	186.00	100.00%	230.45
		Subtotal	**186.00**		**230.45**
DU	31000	2515	17,975.00	34.24%	22,345.70
DU	31000	2516	22,995.00	43.80%	28,586.34
DU	31000	2521	3,941.00	7.51%	4,899.27
DU	31000	2527	7,587.00	14.45%	9,431.81
		Subtotal	**52,498.00**		**65,263.12**
DU	31000	2651	16,609.00	100.02%	20,649.76
DU	31000	2654	-4.00	-0.02%	-4.97
		Subtotal	**16,605.00**		**20,644.79**
DU	31000	3124	5,673.00	140.39%	7,054.62
DU	31000	3145	-1,632.00	-40.39%	-2,029.46
		Subtotal	**4,041.00**		**5,025.16**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	32000	1113	679,608.36	11.74%	915,768.87
DU	32000	1115	3,883,104.63	67.10%	5,232,464.41
DU	32000	1119	2,722.20	0.05%	3,668.46
DU	32000	1125	103,449.94	1.79%	139,398.23
DU	32000	1133	26,084.00	0.45%	35,148.24
DU	32000	1135	-16,517.00	-0.29%	-22,256.39
DU	32000	1143	1,141.37	0.02%	1,537.88
DU	32000	1145	10,642.72	0.18%	14,340.83
DU	32000	1153	5,333.51	0.09%	7,187.18
DU	32000	1155	70,241.49	1.21%	94,649.92
DU	32000	1163	1,591.32	0.03%	2,144.61
DU	32000	1165	10,903.40	0.19%	14,692.54
DU	32000	1223	1,513.85	0.03%	2,040.11
DU	32000	1225	8,357.65	0.14%	11,261.94
DU	32000	1233	56,084.34	0.97%	75,573.01
DU	32000	1235	326,159.18	5.64%	439,498.09
DU	32000	1243	69,273.22	1.20%	93,345.22
DU	32000	1245	324,830.37	5.61%	437,707.53
DU	32000	1253	42,244.29	0.73%	56,924.24
DU	32000	1255	137,278.35	2.37%	184,981.76
DU	32000	1283	13,534.54	0.23%	18,237.78
DU	32000	1285	29,890.21	0.52%	40,276.60
		Subtotal	**5,787,471.94**		**7,798,591.06**
DU	32000	2527	120.00	100.00%	147.23
		Subtotal	**120.00**		**147.23**
DU	32000	2631	12,745.00	90.13%	15,844.25
DU	32000	2634	32.00	0.23%	39.78
DU	32000	2641	416.00	2.94%	517.16
DU	32000	2651	947.00	6.70%	1,177.29
		Subtotal	**14,140.00**		**17,578.48**
DU	33000	1113	936,566.56	7.45%	1,262,019.50
DU	33000	1115	8,553,983.48	68.05%	11,526,454.46
DU	33000	1119	22,534.81	0.18%	30,364.88
DU	33000	1125	211,272.98	1.68%	284,688.99
DU	33000	1129	827.09	0.01%	1,114.59
DU	33000	1133	1,575.00	0.01%	2,122.46

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	33000	1135	20,941.00	0.17%	28,218.71
DU	33000	1143	3,835.97	0.03%	5,169.79
DU	33000	1145	87,782.95	0.70%	118,286.85
DU	33000	1153	10,156.96	0.08%	13,686.73
DU	33000	1155	410,519.98	3.27%	553,174.12
DU	33000	1163	1,459.93	0.01%	1,966.62
DU	33000	1165	100,794.96	0.80%	135,820.43
DU	33000	1223	2,082.64	0.02%	2,806.80
DU	33000	1225	18,410.46	0.15%	24,807.19
DU	33000	1233	81,136.81	0.65%	109,331.20
DU	33000	1235	785,398.77	6.25%	1,058,321.03
DU	33000	1243	90,169.54	0.72%	121,503.57
DU	33000	1245	744,430.01	5.92%	1,003,116.77
DU	33000	1253	43,887.53	0.35%	59,137.50
DU	33000	1255	353,179.95	2.81%	475,908.48
DU	33000	1283	13,351.79	0.11%	17,990.93
DU	33000	1285	76,442.48	0.61%	103,006.17
		Subtotal	**12,570,741.65**		**16,939,017.77**
DU	33000	2111	395.00	5.87%	490.99
DU	33000	2121	685.00	10.18%	851.47
DU	33000	2125	146.00	2.17%	181.48
DU	33000	2139	5,400.00	80.23%	6,712.29
DU	33000	2140	105.00	1.56%	130.52
		Subtotal	**6,731.00**		**8,366.75**
DU	33000	2312	11,825.00	100.00%	14,697.81
		Subtotal	**11,825.00**		**14,697.81**
DU	33000	2516	157,040.00	97.39%	195,221.24
DU	33000	2527	3,551.00	2.20%	4,414.36
DU	33000	2531	84.00	0.05%	104.42
DU	33000	2557	576.00	0.36%	716.05
		Subtotal	**161,251.00**		**200,456.07**
DU	33000	2631	1,597,949.00	98.43%	1,946,445.88
DU	33000	2634	10,728.00	0.66%	13,336.31
DU	33000	2641	1,095.00	0.07%	1,361.26
DU	33000	2651	13,702.00	0.84%	17,033.21

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**1,623,474.00**		**2,018,176.66**
DU	33000	3124	1,976.00	100.00%	2,458.17
		Subtotal	**1,976.00**		**2,458.17**
DU	34000	1112	43,836.96	1.53%	59,070.26
DU	34000	1113	2,102,168.86	73.46%	2,832,661.30
DU	34000	1115	175,557.12	6.13%	236,562.15
DU	34000	1132	680.00	0.02%	916.25
DU	34000	1133	3,475.00	0.12%	4,682.69
DU	34000	1143	12,245.80	0.43%	16,501.06
DU	34000	1145	343.04	0.01%	462.37
DU	34000	1153	33,178.73	1.16%	44,708.28
DU	34000	1155	6,049.24	0.21%	8,151.42
DU	34000	1163	6,429.33	0.22%	8,663.54
DU	34000	1165	164.64	0.01%	221.74
DU	34000	1222	98.29	0.00%	132.27
DU	34000	1223	4,525.02	0.16%	6,097.56
DU	34000	1225	381.23	0.01%	513.66
DU	34000	1232	2,467.15	0.09%	3,324.51
DU	34000	1233	162,072.30	5.66%	218,391.70
DU	34000	1235	16,868.76	0.59%	22,730.51
DU	34000	1242	3,068.79	0.11%	4,135.10
DU	34000	1243	177,050.11	6.19%	238,573.97
DU	34000	1245	13,678.24	0.48%	18,431.52
DU	34000	1252	645.46	0.02%	869.59
DU	34000	1253	76,060.76	2.66%	102,491.30
DU	34000	1255	4,097.02	0.14%	5,520.66
DU	34000	1283	16,336.76	0.57%	22,013.63
DU	34000	1285	342.97	0.01%	461.98
		Subtotal	**2,861,821.58**		**3,856,289.02**
DU	34000	2111	1,698.00	56.92%	2,109.81
DU	34000	2113	495.00	16.59%	615.05
DU	34000	2115	348.00	11.67%	432.40
DU	34000	2121	844.00	28.29%	1,048.69
DU	34000	2123	408.00	13.68%	506.95
DU	34000	2125	-1,073.00	-35.97%	-1,333.23
DU	34000	2140	263.00	8.82%	326.78
		Subtotal	**2,983.00**		**3,706.45**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	34000	2212	12,172.00	0.10%	15,131.53
DU	34000	2216	874.00	0.01%	1,085.79
DU	34000	2221	8,690,171.00	71.54%	10,802,951.67
DU	34000	2297	3,444,676.00	28.36%	4,282,155.83
		Subtotal	**12,147,893.00**		**15,101,324.82**
DU	34000	2312	720.00	100.00%	896.21
		Subtotal	**720.00**		**896.21**
DU	34000	2527	325.00	100.00%	403.29
		Subtotal	**325.00**		**403.29**
DU	34000	2631	6,489.00	98.29%	8,066.23
DU	34000	2641	33.00	0.50%	41.02
DU	34000	2651	80.00	1.21%	99.44
		Subtotal	**6,602.00**		**8,206.69**
DU	34000	3124	10,262.00	100.00%	12,758.16
		Subtotal	**10,262.00**		**12,758.16**
DU	35000	1112	41,966.65	0.53%	56,549.36
DU	35000	1113	1,642,338.81	20.59%	2,213,043.49
DU	35000	1115	4,558,246.41	57.14%	6,142,215.00
DU	35000	1119	9,621.71	0.12%	12,964.94
DU	35000	1123	27,465.49	0.34%	37,009.51
DU	35000	1125	109,106.36	1.37%	147,020.16
DU	35000	1129	223.60	0.00%	300.96
DU	35000	1132	1,771.00	0.02%	2,386.18
DU	35000	1133	8,914.00	0.11%	12,011.54
DU	35000	1135	5,354.00	0.07%	7,214.45
DU	35000	1143	1,147.78	0.01%	1,546.72
DU	35000	1145	17,863.58	0.22%	24,071.45
DU	35000	1153	25,847.61	0.32%	34,829.70
DU	35000	1155	61,323.04	0.77%	82,632.94
DU	35000	1162	200.10	0.00%	269.79
DU	35000	1163	259.36	0.00%	349.33

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	35000	1165	24,229.10	0.30%	32,648.81
DU	35000	1222	97.84	0.00%	132.21
DU	35000	1223	3,742.85	0.05%	5,043.23
DU	35000	1225	9,617.03	0.12%	12,958.49
DU	35000	1232	2,471.17	0.03%	3,329.91
DU	35000	1233	121,712.84	1.53%	164,007.21
DU	35000	1235	384,442.24	4.82%	518,034.28
DU	35000	1242	2,979.60	0.04%	4,014.59
DU	35000	1243	156,278.60	1.96%	210,585.11
DU	35000	1245	403,327.95	5.06%	543,482.62
DU	35000	1252	1,115.47	0.01%	1,502.65
DU	35000	1253	80,383.87	1.01%	108,316.67
DU	35000	1255	197,548.12	2.48%	266,195.04
DU	35000	1283	23,337.83	0.29%	31,447.12
DU	35000	1285	53,778.26	0.67%	72,465.85
		Subtotal	**7,976,712.27**		**10,748,579.31**
DU	35000	2111	3,159.00	26.77%	3,926.21
DU	35000	2112	435.00	3.69%	540.65
DU	35000	2113	1,357.00	11.50%	1,686.57
DU	35000	2115	1,133.00	9.60%	1,408.16
DU	35000	2121	1,063.00	9.01%	1,321.16
DU	35000	2122	356.00	3.02%	442.46
DU	35000	2123	1,164.00	9.86%	1,446.69
DU	35000	2125	1,738.00	14.73%	2,160.10
DU	35000	2140	1,395.00	11.82%	1,733.80
		Subtotal	**11,800.00**		**14,665.80**
DU	35000	2516	1,527,931.00	99.98%	1,899,403.77
DU	35000	2527	283.00	0.02%	351.83
		Subtotal	**1,528,214.00**		**1,899,755.60**
DU	35000	2631	237,249.00	99.86%	294,926.54
DU	35000	2641	151.00	0.06%	187.70
DU	35000	2651	191.00	0.08%	237.43
		Subtotal	**237,591.00**		**295,351.67**
DU	35000	3123	366.00	7.71%	455.16
DU	35000	3124	4,380.00	92.29%	5,447.01

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**4,746.00**		**5,902.17**
DU	36000	1113	491,098.96	6.18%	661,753.83
DU	36000	1115	5,601,807.68	70.49%	7,548,409.42
DU	36000	1125	135,790.18	1.71%	182,976.60
DU	36000	1129	2,928.00	0.04%	3,945.91
DU	36000	1132	1,166.00	0.01%	1,570.87
DU	36000	1133	2,265.00	0.03%	3,051.79
DU	36000	1135	18,563.00	0.23%	25,013.95
DU	36000	1143	-8.64	0.00%	-11.78
DU	36000	1145	5,811.86	0.07%	7,831.85
DU	36000	1153	6,412.05	0.08%	8,640.31
DU	36000	1155	189,724.59	2.39%	255,653.04
DU	36000	1165	1,272.23	0.02%	1,714.35
DU	36000	1223	1,041.86	0.01%	1,403.82
DU	36000	1225	12,136.46	0.15%	16,353.30
DU	36000	1233	43,450.13	0.55%	58,549.34
DU	36000	1235	503,044.76	6.33%	677,850.13
DU	36000	1243	48,700.57	0.61%	65,624.13
DU	36000	1245	510,601.08	6.43%	688,032.39
DU	36000	1253	24,749.48	0.31%	33,350.15
DU	36000	1255	259,242.57	3.26%	349,327.91
DU	36000	1283	8,141.30	0.10%	10,970.37
DU	36000	1285	78,675.48	0.99%	106,014.81
		Subtotal	**7,946,614.60**		**10,708,026.49**
DU	36000	2111	8,229.00	53.21%	10,228.34
DU	36000	2113	2,246.00	14.52%	2,791.69
DU	36000	2121	2,020.00	13.06%	2,510.78
DU	36000	2123	2,279.00	14.74%	2,832.71
DU	36000	2140	692.00	4.47%	860.13
		Subtotal	**15,466.00**		**19,223.65**
DU	36000	2312	1,117.00	[illegible]	1,389.12
		Subtotal	**1,117.00**		**1,389.12**
DU	36000	2516	-919,417.00	114.64%	-1,142,951.82
DU	36000	2521	2,813.00	-0.35%	3,496.89
DU	36000	2527	101,671.00	-12.68%	126,389.95

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	36000	2531	1,426.00	-0.18%	1,772.72
DU	36000	2557	90.00	-0.01%	111.87
DU	36000	2572	11,382.00	-1.42%	14,149.27
		Subtotal	**-802,035.00**		**-997,031.12**
DU	36000	2621	-196.00	-0.01%	-243.59
DU	36000	2631	1,293,661.00	98.24%	1,608,177.60
DU	36000	2634	4,727.00	0.36%	5,876.22
DU	36000	2641	3,420.00	0.26%	4,251.49
DU	36000	2651	15,258.00	1.16%	18,967.58
DU	36000	2652	-13.00	0.00%	-16.21
		Subtotal	**1,316,857.00**		**1,637,013.09**
DU	36000	3123	360.00	7.47%	447.32
DU	36000	3124	4,457.00	92.53%	5,538.07
		Subtotal	**4,817.00**		**5,985.39**
DU	37000	1113	63,100.54	9.54%	85,027.34
DU	37000	1115	222,233.62	33.60%	299,457.70
DU	37000	1119	95.30	0.01%	128.42
DU	37000	1125	258,343.68	39.06%	348,115.66
DU	37000	1129	2,639.54	0.40%	3,556.76
DU	37000	1135	150.00	0.02%	202.12
DU	37000	1153	919.88	0.14%	1,239.56
DU	37000	1155	29,440.64	4.45%	39,670.98
DU	37000	1223	152.04	0.02%	204.89
DU	37000	1225	467.21	0.07%	629.54
DU	37000	1233	5,361.63	0.81%	7,224.73
DU	37000	1235	17,261.33	2.61%	23,259.46
DU	37000	1243	5,953.59	0.90%	8,022.44
DU	37000	1245	17,803.62	2.69%	23,990.24
DU	37000	1253	4,788.95	0.72%	6,453.05
DU	37000	1255	29,387.27	4.44%	39,599.06
DU	37000	1283	964.10	0.15%	1,299.09
DU	37000	1285	2,310.41	0.35%	3,113.30
		Subtotal	**661,373.35**		**891,194.34**
DU	37000	2121	-1,154.00	100.00%	-1,433.93
		Subtotal	**-1,154.00**		**-1,433.93**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	37000	2515	39,304.00	15.55%	48,859.46
DU	37000	2516	213,379.00	84.45%	265,254.96
		Subtotal	**252,683.00**		**314,114.42**
DU	37000	2631	-30,954.00	100.00%	-38,479.32
		Subtotal	**-30,954.00**		**-38,479.32**
DU	75101	1123	3,854.40	29.30%	5,194.61
DU	75101	1125	8,155.37	62.00%	10,991.07
DU	75101	1129	254.44	1.93%	342.91
DU	75101	1253	311.30	2.37%	419.54
DU	75101	1255	578.90	4.40%	780.19
		Subtotal	**13,154.41**		**17,728.32**
DU	91101	1112	47,533.91	22.66%	64,051.79
DU	91101	1113	116,922.76	55.74%	157,553.01
DU	91101	1115	4,630.09	2.21%	6,239.04
DU	91101	1132	403.00	0.19%	543.04
DU	91101	1133	1,976.00	0.94%	2,662.65
DU	91101	1153	498.38	0.24%	671.56
DU	91101	1222	107.47	0.05%	144.83
DU	91101	1223	231.54	0.11%	312.01
DU	91101	1225	5.24	0.00%	7.07
DU	91101	1232	2,621.83	1.25%	3,532.91
DU	91101	1233	7,494.04	3.57%	10,098.18
DU	91101	1235	285.64	0.14%	384.91
DU	91101	1242	5,950.67	2.84%	8,018.51
DU	91101	1243	9,843.42	4.69%	13,263.97
DU	91101	1245	389.12	0.19%	524.33
DU	91101	1252	3,465.35	1.65%	4,669.54
DU	91101	1253	4,356.66	2.08%	5,870.58
DU	91101	1255	134.07	0.06%	180.67
DU	91101	1282	2,222.68	1.06%	2,995.04
DU	91101	1283	636.73	0.30%	858.00
DU	91101	1285	46.65	0.02%	62.86
		Subtotal	**209,755.25**		**282,644.50**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	91101	2111	616.00	8.11%	765.72
DU	91101	2112	221.00	2.91%	274.71
DU	91101	2113	768.00	10.11%	954.66
DU	91101	2115	830.00	10.93%	1,031.73
DU	91101	2118	158.00	2.08%	196.40
DU	91101	2121	1,041.00	13.70%	1,294.01
DU	91101	2122	573.00	7.54%	712.27
DU	91101	2123	545.00	7.17%	677.46
DU	91101	2125	1,690.00	22.25%	2,100.75
DU	91101	2128	475.00	6.25%	590.45
DU	91101	2140	679.00	8.94%	844.03
		Subtotal	**7,596.00**		**9,442.19**
DU	91101	2516	282,838.00	99.95%	351,603.00
DU	91101	2527	143.00	0.05%	177.75
		Subtotal	**282,981.00**		**351,780.75**
DU	91101	2631	888.00	83.07%	1,106.06
DU	91101	2641	71.00	6.64%	88.44
DU	91101	2651	110.00	10.29%	137.01
		Subtotal	**1,069.00**		**1,331.51**
DU	91101	3124	817.00	100.00%	1,017.84
		Subtotal	**817.00**		**1,017.84**
DU	91103	1113	9,595.20	69.15%	12,928.96
DU	91103	1153	445.18	3.21%	599.85
DU	91103	1223	25.13	0.18%	33.86
DU	91103	1233	1,144.58	8.25%	1,542.25
DU	91103	1243	1,237.85	8.92%	1,667.93
DU	91103	1253	1,206.06	8.69%	1,625.09
DU	91103	1283	221.34	1.60%	298.24
		Subtotal	**13,875.34**		**18,696.18**
DU	91107	1113	55,117.43	85.09%	74,268.88
DU	91107	1153	21.99	0.03%	29.63
DU	91107	1223	127.10	0.20%	171.27
DU	91107	1233	4,379.10	6.76%	5,900.69

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	91107	1243	3,857.88	5.96%	5,198.36
DU	91107	1253	1,268.76	1.96%	1,709.61
		Subtotal	**64,772.26**		**87,278.44**
DU	91107	2113	2,253.00	56.28%	2,799.48
DU	91107	2123	1,118.00	27.93%	1,389.18
DU	91107	2140	632.00	15.79%	785.30
		Subtotal	**4,003.00**		**4,973.96**
DU	91220	1263	9,415.00	100.00%	12,684.51
		Subtotal	**9,415.00**		**12,684.51**
DU	91220	2116	132.00	51.36%	164.39
DU	91220	2126	125.00	48.64%	155.68
		Subtotal	**257.00**		**320.07**
DU	91220	2216	8,820.00	100.00%	10,965.74
		Subtotal	**8,820.00**		**10,965.74**
DU	91220	2527	3,086.00	100.00%	3,834.49
		Subtotal	**3,086.00**		**3,834.49**
DU	91230	1113	191,708.57	71.23%	258,324.73
DU	91230	1115	23,017.42	8.55%	31,015.67
DU	91230	1133	900.00	0.33%	1,212.73
DU	91230	1143	178.08	0.07%	239.94
DU	91230	1153	3,749.66	1.39%	5,052.62
DU	91230	1155	134.16	0.05%	180.79
DU	91230	1163	1,785.29	0.66%	2,405.67
DU	91230	1223	446.68	0.17%	601.89
DU	91230	1225	54.46	0.02%	73.37
DU	91230	1233	14,[illegible]	5.46%	19,864.82
DU	91230	1243	16,692.12	6.20%	22,492.40
DU	91230	1245	2,965.39	1.10%	3,995.83
DU	91230	1253	7,528.75	2.80%	10,144.88
DU	91230	1255	1,768.15	0.66%	2,382.57
DU	91230	1283	2,793.84	1.04%	3,764.67

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	91230	1285	681.36	0.25%	918.14
		Subtotal	**269,146.06**		**362,670.72**
DU	91230	2111	1,146.00	22.50%	1,424.58
DU	91230	2113	434.00	8.52%	539.50
DU	91230	2115	128.00	2.51%	159.12
DU	91230	2121	1,251.00	24.56%	1,555.11
DU	91230	2123	591.00	11.60%	734.67
DU	91230	2125	732.00	14.37%	909.94
DU	91230	2140	811.00	15.92%	1,008.15
		Subtotal	**5,093.00**		**6,331.07**
DU	91230	2521	7,900.00	142.88%	9,823.48
DU	91230	2527	-2,371.00	-42.88%	-2,948.29
		Subtotal	**5,529.00**		**6,875.19**
DU	91230	2631	4,956.00	89.75%	6,159.00
DU	91230	2634	29.00	0.53%	36.04
DU	91230	2641	597.00	10.81%	741.91
DU	91230	2651	-60.00	-1.09%	-74.56
		Subtotal	**5,522.00**		**6,862.39**
DU	91240	1115	11,106.40	75.84%	14,964.83
DU	91240	1145	213.60	1.46%	287.81
DU	91240	1165	352.96	2.41%	475.58
DU	91240	1225	25.15	0.17%	33.89
DU	91240	1245	1,465.09	10.00%	1,974.07
DU	91240	1255	913.67	6.24%	1,231.08
DU	91240	1285	567.73	3.88%	764.96
		Subtotal	**14,644.60**		**19,732.22**
DU	91240	2521	4,200.00	100.00%	5,223.61
		Subtotal	**4,200.00**		**5,223.61**
DU	91240	2631	156.00	100.00%	192.04
		Subtotal	**156.00**		**192.04**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	91250	1113	29,337.02	79.14%	39,530.38
DU	91250	1143	259.60	0.70%	349.80
DU	91250	1153	224.04	0.60%	301.88
DU	91250	1223	67.43	0.18%	90.86
DU	91250	1233	406.40	1.10%	547.61
DU	91250	1243	3,525.48	9.51%	4,750.43
DU	91250	1253	2,002.15	5.40%	2,697.81
DU	91250	1283	1,245.77	3.36%	1,678.62
		Subtotal	**37,067.89**		**49,947.39**
DU	91250	2527	1,045.00	100.00%	1,299.50
		Subtotal	**1,045.00**		**1,299.50**
DU	91250	2631	1,340.00	100.00%	1,664.39
		Subtotal	**1,340.00**		**1,664.39**
DU	91303	1113	44,302.40	85.48%	59,698.25
DU	91303	1223	101.67	0.20%	137.01
DU	91303	1233	3,678.46	7.10%	4,956.79
DU	91303	1243	3,101.00	5.98%	4,178.65
DU	91303	1253	642.44	1.24%	865.70
		Subtotal	**51,825.97**		**69,836.40**
DU	91303	2111	868.00	30.34%	1,079.84
DU	91303	2115	227.00	7.93%	282.40
DU	91303	2121	1,143.00	39.95%	1,421.95
DU	91303	2125	318.00	11.11%	395.61
DU	91303	2140	305.00	10.66%	379.44
		Subtotal	**2,861.00**		**3,559.24**
DU	91305	1113	24,697.28	83.75%	33,277.89
DU	91305	1133	250.00	0.85%	338.86
DU	91305	1153	298.36	1.01%	402.02
DU	91305	1223	56.98	0.19%	76.78
DU	91305	1233	2,093.41	7.10%	2,820.72
DU	91305	1243	1,728.76	5.86%	2,329.38
DU	91305	1253	366.20	1.24%	493.43

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**29,490.99**		**39,737.08**
DU	91305	2115	784.00	55.33%	974.00
DU	91305	2125	476.00	33.59%	591.36
DU	91305	2140	157.00	11.08%	195.05
		Subtotal	**1,417.00**		**1,760.41**
DU	91306	1113	97,098.50	86.76%	130,840.69
DU	91306	1133	500.00	0.45%	673.76
DU	91306	1153	109.95	0.10%	148.16
DU	91306	1223	222.33	0.20%	299.59
DU	91306	1233	5,768.42	5.15%	7,772.97
DU	91306	1243	6,796.83	6.07%	9,158.76
DU	91306	1253	1,416.93	1.27%	1,909.32
		Subtotal	**111,912.96**		**150,803.25**
DU	91307	1113	16,733.15	66.73%	22,550.08
DU	91307	1133	961.00	3.83%	1,295.07
DU	91307	1153	244.04	0.97%	328.88
DU	91307	1223	44.80	0.18%	60.37
DU	91307	1233	2,499.04	9.97%	3,367.78
DU	91307	1243	2,174.95	8.67%	2,931.03
DU	91307	1253	2,250.72	8.98%	3,033.14
DU	91307	1283	168.60	0.67%	227.21
		Subtotal	**25,076.30**		**33,793.56**
DU	91307	2113	281.00	39.69%	348.07
DU	91307	2123	319.00	45.06%	395.15
DU	91307	2140	108.00	15.25%	133.78
		Subtotal	**708.00**		**877.00**
DU	91307	2631	65.00	-4.16%	80.93
DU	91307	2641	32.00	-2.05%	39.84
DU	91307	2651	-1,660.00	106.21%	-2,066.82
		Subtotal	**-1,563.00**		**-1,946.05**
DU	91308	1113	3,766.77	85.17%	5,073.76

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	91308	1223	9.08	0.21%	12.23
DU	91308	1233	316.05	7.15%	425.71
DU	91308	1243	273.73	6.19%	368.71
DU	91308	1253	56.97	1.29%	76.74
		Subtotal	**4,422.60**		**5,957.15**
DU	91309	1113	39,195.86	79.39%	52,815.50
DU	91309	1133	775.00	1.57%	1,044.29
DU	91309	1153	893.79	1.81%	1,204.36
DU	91309	1223	91.67	0.19%	123.52
DU	91309	1233	1,933.10	3.92%	2,604.81
DU	91309	1243	3,791.61	7.68%	5,109.10
DU	91309	1253	1,798.10	3.64%	2,422.90
DU	91309	1283	890.06	1.80%	1,199.34
		Subtotal	**49,369.19**		**66,523.82**
DU	91401	1113	7,851.26	70.12%	10,581.77
DU	91401	1132	589.00	5.26%	793.84
DU	91401	1153	78.22	0.70%	105.42
DU	91401	1223	18.30	0.16%	24.66
DU	91401	1233	924.10	8.25%	1,245.48
DU	91401	1243	1,013.00	9.05%	1,365.30
DU	91401	1253	606.38	5.42%	817.27
DU	91401	1283	116.34	1.04%	156.80
		Subtotal	**11,196.60**		**15,090.54**
DU	91401	2112	342.00	12.39%	425.17
DU	91401	2113	359.00	13.01%	446.30
DU	91401	2122	1,726.00	62.54%	2,145.74
DU	91401	2123	311.00	11.27%	386.63
DU	91401	2125	-254.00	-9.20%	-315.77
DU	91401	2140	276.00	10.00%	343.12
		Subtotal	**2,760.00**		**3,431.19**
DU	91401	2521	1,467.00	100.00%	1,824.42
		Subtotal	**1,467.00**		**1,824.42**
DU	91402	1112	20,684.00	10.53%	27,871.78

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	91402	1113	97,090.81	49.41%	130,830.35
DU	91402	1115	6,647.41	3.38%	8,957.43
DU	91402	1132	1,184.00	0.60%	1,595.44
DU	91402	1143	508.14	0.26%	684.73
DU	91402	1152	3,769.76	1.92%	5,079.78
DU	91402	1153	35,706.82	18.17%	48,115.11
DU	91402	1155	2,447.22	1.25%	3,297.64
DU	91402	1222	46.34	0.02%	62.43
DU	91402	1223	197.72	0.10%	266.44
DU	91402	1225	10.89	0.01%	14.67
DU	91402	1232	1,204.04	0.61%	1,622.45
DU	91402	1233	2,882.28	1.47%	3,883.88
DU	91402	1235	542.15	0.28%	730.56
DU	91402	1242	1,447.86	0.74%	1,951.01
DU	91402	1243	10,149.29	5.17%	13,676.21
DU	91402	1245	785.48	0.40%	1,058.43
DU	91402	1252	371.86	0.19%	501.08
DU	91402	1253	7,195.84	3.66%	9,696.44
DU	91402	1255	516.65	0.26%	696.19
DU	91402	1283	2,901.97	1.48%	3,910.41
DU	91402	1285	200.78	0.10%	270.55
		Subtotal	**196,491.31**		**264,773.01**
DU	91402	2111	1,459.00	12.92%	1,814.05
DU	91402	2113	3,636.00	32.19%	4,520.81
DU	91402	2115	412.00	3.65%	512.26
DU	91402	2121	1,413.00	12.51%	1,756.85
DU	91402	2122	-60.00	-0.53%	-74.60
DU	91402	2123	2,710.00	23.99%	3,369.47
DU	91402	2125	822.00	7.28%	1,022.03
DU	91402	2140	904.00	8.00%	1,123.99
		Subtotal	**11,296.00**		**14,044.86**
DU	91403	1113	52,231.39	73.12%	70,383.27
DU	91403	1143	127.80	0.18%	172.21
DU	91403	1153	10,150.69	14.21%	13,678.34
DU	91403	1223	119.03	0.17%	160.39
DU	91403	1233	2,227.61	3.12%	3,001.76
DU	91403	1243	4,331.54	6.06%	5,836.87
DU	91403	1253	1,675.67	2.35%	2,258.01
DU	91403	1283	572.16	0.80%	771.00

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**71,435.89**		**96,261.85**
DU	91403	2111	777.00	30.32%	966.46
DU	91403	2121	989.00	38.59%	1,230.15
DU	91403	2140	797.00	31.10%	991.33
		Subtotal	**2,563.00**		**3,187.94**
DU	91404	1112	18,172.08	16.57%	24,487.09
DU	91404	1113	68,042.01	62.04%	91,687.40
DU	91404	1132	652.00	0.59%	878.58
DU	91404	1143	791.01	0.72%	1,065.90
DU	91404	1153	9,627.90	8.78%	12,973.70
DU	91404	1223	124.50	0.11%	167.76
DU	91404	1232	423.35	0.39%	570.47
DU	91404	1233	3,341.81	3.05%	4,503.12
DU	91404	1242	1,272.09	1.16%	1,714.15
DU	91404	1243	4,957.89	4.52%	6,680.81
DU	91404	1252	272.83	0.25%	367.65
DU	91404	1253	1,834.81	1.67%	2,472.43
DU	91404	1283	169.45	0.15%	228.33
		Subtotal	**109,681.73**		**147,797.39**
DU	91404	2111	1,976.00	35.46%	2,455.87
DU	91404	2113	434.00	7.79%	539.40
DU	91404	2121	2,109.00	37.84%	2,621.17
DU	91404	2122	123.00	2.21%	152.87
DU	91404	2123	389.00	6.98%	483.47
DU	91404	2140	542.00	9.73%	673.63
		Subtotal	**5,573.00**		**6,926.41**
DU	91405	1113	32,580.88	73.80%	43,900.72
DU	91405	1132	1,002.00	2.27%	1,350.13
DU	91405	1153	288.63	0.65%	388.91
DU	91405	1222	2.38	0.01%	3.21
DU	91405	1223	79.25	0.18%	106.78
DU	91405	1232	2.85	0.01%	3.84
DU	91405	1233	2,790.48	6.32%	3,760.00
DU	91405	1242	-0.06	0.00%	-0.08
DU	91405	1243	3,438.44	7.79%	4,633.09

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	91405	1252	460.35	1.04%	620.29
DU	91405	1253	2,523.54	5.72%	3,400.32
DU	91405	1283	981.52	2.22%	1,322.54
		Subtotal	**44,150.26**		**59,489.75**
DU	91405	2111	716.00	11.50%	890.19
DU	91405	2112	-296.00	-4.76%	-368.01
DU	91405	2113	2,549.00	40.95%	3,169.11
DU	91405	2121	627.00	10.07%	779.53
DU	91405	2123	2,242.00	36.02%	2,787.42
DU	91405	2140	387.00	6.22%	481.15
		Subtotal	**6,225.00**		**7,739.39**
DU	91405	2527	1,435.00	100.00%	1,786.01
		Subtotal	**1,435.00**		**1,786.01**
DU	91406	1113	16,056.16	54.36%	21,637.11
DU	91406	1143	556.08	1.88%	749.37
DU	91406	1153	10,439.78	35.34%	14,068.54
DU	91406	1223	36.45	0.12%	49.12
DU	91406	1233	933.22	3.16%	1,257.60
DU	91406	1243	1,123.97	3.81%	1,514.65
DU	91406	1253	392.45	1.33%	528.86
		Subtotal	**29,538.11**		**39,805.25**
DU	91407	1113	23,284.23	69.85%	31,374.02
DU	91407	1153	2,243.25	6.73%	3,022.64
DU	91407	1223	56.63	0.17%	76.31
DU	91407	1233	2,520.33	7.56%	3,395.98
DU	91407	1243	2,803.02	8.41%	3,776.89
DU	91407	1253	1,711.27	5.13%	2,305.83
DU	91407	1283	716.58	2.15%	965.54
		Subtotal	**33,335.31**		**44,917.21**
DU	91407	2111	601.00	52.67%	748.55
DU	91407	2121	318.00	27.87%	396.07
DU	91407	2140	222.00	19.46%	276.50
		Subtotal	**1,141.00**		**1,421.12**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	91501	1112	26,962.49	59.09%	36,330.87
DU	91501	1113	11,486.47	25.17%	15,477.56
DU	91501	1132	356.00	0.78%	479.70
DU	91501	1222	60.25	0.13%	81.18
DU	91501	1232	1,573.11	3.45%	2,119.70
DU	91501	1233	1,891.29	4.15%	2,548.44
DU	91501	1242	1,881.75	4.12%	2,535.58
DU	91501	1243	822.31	1.80%	1,108.03
DU	91501	1252	389.83	0.85%	525.28
DU	91501	1253	197.58	0.43%	266.23
DU	91501	1283	5.52	0.01%	7.44
		Subtotal	**45,626.60**		**61,480.01**
DU	91501	2115	-288.00	32.51%	-357.91
DU	91501	2121	35.00	-3.95%	43.50
DU	91501	2125	-633.00	71.44%	-786.65
		Subtotal	**-886.00**		**-1,101.06**
DU	91502	1113	185,163.14	82.11%	249,507.23
DU	91502	1133	2,431.00	1.08%	3,275.77
DU	91502	1153	4,690.88	2.08%	6,320.95
DU	91502	1223	384.95	0.17%	518.73
DU	91502	1233	13,902.63	6.16%	18,733.78
DU	91502	1243	14,254.37	6.32%	19,207.75
DU	91502	1253	4,493.05	1.99%	6,054.38
DU	91502	1283	196.23	0.09%	264.41
		Subtotal	**225,516.25**		**303,883.00**
DU	91502	2112	412.00	2.89%	512.15
DU	91502	2113	109.00	0.76%	135.50
DU	91502	2115	476.00	3.33%	591.71
DU	91502	2121	11,594.00	81.19%	14,412.38
DU	91502	2122	427.00	2.99%	530.80
DU	91502	2123	515.00	3.61%	640.19
DU	91502	2125	553.00	3.87%	687.43
DU	91502	2140	194.00	1.36%	241.16
		Subtotal	**14,280.00**		**17,751.32**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	91503	1113	132,539.15	81.14%	178,597.89
DU	91503	1133	250.00	0.15%	336.89
DU	91503	1143	188.46	0.12%	253.95
DU	91503	1153	9,334.08	5.71%	12,577.78
DU	91503	1223	300.33	0.18%	404.70
DU	91503	1233	9,479.31	5.80%	12,773.46
DU	91503	1243	9,230.06	5.65%	12,437.61
DU	91503	1253	2,027.85	1.24%	2,732.55
		Subtotal	**163,349.24**		**220,114.83**
DU	91503	2113	2,383.00	47.94%	2,961.34
DU	91503	2114	252.00	5.07%	313.16
DU	91503	2121	-877.00	-17.64%	-1,089.84
DU	91503	2123	2,576.00	51.82%	3,201.18
DU	91503	2124	303.00	6.10%	376.54
DU	91503	2140	334.00	6.72%	415.06
		Subtotal	**4,971.00**		**6,177.44**
DU	91504	1113	93,046.39	78.95%	125,380.01
DU	91504	1132	498.00	0.42%	671.06
DU	91504	1133	200.00	0.17%	269.50
DU	91504	1152	1,185.64	1.01%	1,597.65
DU	91504	1153	665.31	0.56%	896.50
DU	91504	1222	3.12	0.00%	4.21
DU	91504	1223	224.72	0.19%	302.80
DU	91504	1232	12.29	0.01%	16.56
DU	91504	1233	8,224.23	6.98%	11,082.15
DU	91504	1242	-0.02	0.00%	-0.03
DU	91504	1243	8,223.59	6.98%	11,081.28
DU	91504	1252	555.70	0.47%	748.80
DU	91504	1253	3,930.75	3.34%	5,296.69
DU	91504	1283	1,092.12	0.93%	1,471.63
		Subtotal	**117,861.84**		**158,818.81**
DU	91504	2111	389.00	19.78%	483.60
DU	91504	2118	356.00	18.10%	442.58
DU	91504	2121	552.00	28.06%	686.25
DU	91504	2128	415.00	21.10%	515.93
DU	91504	2140	255.00	12.96%	317.02

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**1,967.00**		**2,445.38**
DU	91601	1113	28,754.07	92.02%	38,743.54
DU	91601	1223	65.84	0.21%	88.71
DU	91601	1243	2,010.32	6.43%	2,708.73
DU	91601	1253	416.53	1.33%	561.24
		Subtotal	**31,246.76**		**42,102.22**
DU	91602	1113	134,016.35	75.64%	180,585.48
DU	91602	1115	2,689.98	1.52%	3,624.71
DU	91602	1143	764.43	0.43%	1,030.06
DU	91602	1153	11,491.30	6.49%	15,484.38
DU	91602	1223	310.00	0.17%	417.73
DU	91602	1225	4.14	0.00%	5.59
DU	91602	1233	9,916.62	5.60%	13,362.53
DU	91602	1235	160.64	0.09%	216.47
DU	91602	1243	10,901.33	6.15%	14,689.42
DU	91602	1245	238.56	0.13%	321.47
DU	91602	1253	5,288.19	2.98%	7,125.78
DU	91602	1255	91.76	0.05%	123.64
DU	91602	1283	1,265.10	0.71%	1,704.72
DU	91602	1285	37.76	0.02%	50.88
		Subtotal	**177,176.16**		**238,742.86**
DU	91602	2113	1,932.00	48.65%	2,401.27
DU	91602	2123	1,385.00	34.88%	1,721.41
DU	91602	2140	654.00	16.47%	812.85
		Subtotal	**3,971.00**		**4,935.53**
DU	91603	1113	30,547.51	85.12%	41,165.04
DU	91603	1223	70.27	0.20%	94.69
DU	91603	1233	2,582.49	7.20%	3,480.10
DU	91603	1243	2,176.22	6.06%	2,932.62
DU	91603	1253	480.04	1.34%	646.89
DU	91603	1283	29.64	0.08%	39.94
		Subtotal	**35,886.17**		**48,359.28**
DU	91702	4313	-28.00	933.33%	-59.73

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	91702	4314	25.00	0.00%	53.33
		Subtotal	**-3.00**		**-6.40**
DU	91901	1113	3,882.08	81.88%	5,229.55
DU	91901	1223	8.47	0.18%	11.41
DU	91901	1233	233.28	4.92%	314.25
DU	91901	1243	380.14	8.02%	512.09
DU	91901	1253	167.59	3.53%	225.76
DU	91901	1283	69.41	1.46%	93.50
		Subtotal	**4,740.97**		**6,386.56**
DU	91901	2113	532.00	38.97%	661.16
DU	91901	2123	698.00	51.14%	867.46
DU	91901	2140	135.00	9.89%	167.77
		Subtotal	**1,365.00**		**1,696.39**
DU	91901	2516	3,395.00	69.71%	4,221.65
DU	91901	2527	1,475.00	30.29%	1,834.15
		Subtotal	**4,870.00**		**6,055.80**
DU	91904	2123	-332.00	100.00%	-409.69
		Subtotal	**-332.00**		**-409.69**
DU	91905	1115	2,810.57	82.01%	3,789.90
DU	91905	1225	5.43	0.16%	7.32
DU	91905	1235	211.23	6.16%	284.83
DU	91905	1245	248.46	7.25%	335.03
DU	91905	1255	115.57	3.37%	155.84
DU	91905	1285	35.81	1.04%	48.29
		Subtotal	**3,427.07**		**4,621.21**
DU	92101	1112	69,270.64	76.29%	93,343.74
DU	92101	1113	9,890.07	10.89%	13,327.09
DU	92101	1222	42.00	0.05%	56.60
DU	92101	1223	23.53	0.03%	31.70
DU	92101	1232	3,574.55	3.94%	4,816.78
DU	92101	1233	1,307.85	1.44%	1,762.35

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	92101	1242	4,848.84	5.34%	6,533.92
DU	92101	1243	692.50	0.76%	933.16
DU	92101	1252	1,005.09	1.11%	1,354.38
DU	92101	1253	143.72	0.16%	193.66
		Subtotal	**90,798.79**		**122,353.38**
DU	92101	2113	281.00	47.47%	349.43
DU	92101	2123	311.00	52.53%	386.74
		Subtotal	**592.00**		**736.17**
DU	92201	1113	2,854.57	83.16%	3,848.49
DU	92201	1223	6.48	0.19%	8.74
DU	92201	1233	146.63	4.27%	197.68
DU	92201	1243	262.82	7.66%	354.33
DU	92201	1253	112.25	3.27%	151.33
DU	92201	1283	50.04	1.46%	67.46
		Subtotal	**3,432.79**		**4,628.03**
DU	92201	2123	79.00	100.00%	96.02
		Subtotal	**79.00**		**96.02**
DU	92201	2516	3,193.00	94.30%	3,972.09
DU	92201	2527	193.00	5.70%	240.09
		Subtotal	**3,386.00**		**4,212.18**
DU	92301	1113	62,919.66	80.91%	84,785.93
DU	92301	1143	188.00	0.24%	253.33
DU	92301	1153	136.08	0.17%	183.37
DU	92301	1223	205.55	0.26%	276.98
DU	92301	1233	6,657.01	8.56%	8,970.50
DU	92301	1243	6,329.89	8.14%	8,529.69
DU	92301	1253	1,332.56	1.71%	1,795.00
		Subtotal	**77,759.75**		**104,795.46**
DU	92301	2111	2,147.00	35.89%	2,669.76
DU	92301	2112	507.00	8.48%	630.45
DU	92301	2113	252.00	4.21%	313.36

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	92301	2115	345.00	5.77%	429.00
DU	92301	2121	1,296.00	21.66%	1,611.55
DU	92301	2122	255.00	4.26%	317.09
DU	92301	2123	809.00	13.52%	1,005.98
DU	92301	2125	168.00	2.81%	208.91
DU	92301	2140	203.00	3.39%	252.43
		Subtotal	**5,982.00**		**7,438.53**
DU	92301	2516	683,465.00	95.08%	849,633.39
DU	92301	2521	33,075.00	4.60%	41,116.40
DU	92301	2527	2,305.00	0.32%	2,865.38
		Subtotal	**718,845.00**		**893,615.17**
DU	92301	2631	2,704.00	89.30%	3,361.31
DU	92301	2641	14.00	0.46%	17.40
DU	92301	2651	310.00	10.24%	385.36
		Subtotal	**3,028.00**		**3,764.07**
DU	92301	3124	11,372.00	100.00%	14,134.48
		Subtotal	**11,372.00**		**14,134.48**
DU	92303	1113	3,260.08	86.11%	4,390.11
DU	92303	1223	7.52	0.20%	10.13
DU	92303	1233	243.23	6.42%	327.54
DU	92303	1243	228.12	6.03%	307.19
DU	92303	1253	47.06	1.24%	63.37
		Subtotal	**3,786.01**		**5,098.34**
DU	92304	2516	-2,333.00	100.00%	-2,899.87
		Subtotal	**-2,333.00**		**-2,899.87**
DU	92401	2113	2,362.00	70.32%	2,934.93
DU	92401	2123	665.00	19.80%	826.30
DU	92401	2140	332.00	9.88%	412.53
		Subtotal	**3,359.00**		**4,173.76**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	92401	2511	7,193.00	33.38%	8,940.78
DU	92401	2516	9,400.00	43.62%	11,684.05
DU	92401	2521	2,878.00	13.36%	3,577.31
DU	92401	2527	2,077.00	9.64%	2,581.68
		Subtotal	**21,548.00**		**26,783.82**
DU	92401	2631	2,233.00	992.44%	2,795.42
DU	92401	2641	67.00	29.78%	83.88
DU	92401	2651	-2,075.00	0.00%	-2,597.62
		Subtotal	**225.00**		**281.68**
DU	92401	3141	-22.00	100.00%	-25.61
		Subtotal	**-22.00**		**-25.61**
DU	92402	1113	86,649.18	66.63%	116,757.75
DU	92402	1123	23,029.90	17.71%	31,032.25
DU	92402	1133	1,210.00	0.93%	1,630.45
DU	92402	1153	271.36	0.21%	365.65
DU	92402	1223	258.32	0.20%	348.08
DU	92402	1233	6,530.22	5.02%	8,799.32
DU	92402	1243	7,834.35	6.02%	10,556.61
DU	92402	1253	4,239.14	3.26%	5,712.14
DU	92402	1283	26.89	0.02%	36.24
		Subtotal	**130,049.36**		**175,238.49**
DU	92402	2516	5,731.00	39.74%	7,123.67
DU	92402	2527	8,659.00	60.05%	10,763.20
DU	92402	2567	30.00	0.21%	37.29
		Subtotal	**14,420.00**		**17,924.16**
DU	92402	2631	9,207.00	31.31%	11,446.11
DU	92402	2641	1,444.00	4.91%	1,795.18
DU	92402	2651	1,[illegible]	[illegible]	1,342.42
DU	92402	2657	57.00	0.19%	70.86
DU	92402	2671	17,212.00	58.54%	21,397.90
		Subtotal	**29,402.00**		**36,552.47**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	92420	2516	13,552.00	100.00%	16,848.71
		Subtotal	**13,552.00**		**16,848.71**
DU	92501	2312	750.00	100.00%	934.62
		Subtotal	**750.00**		**934.62**
DU	92501	2420	-768.00	100.00%	-953.82
		Subtotal	**-768.00**		**-953.82**
DU	92501	2516	805,047.00	98.72%	1,000,774.67
DU	92501	2521	4,688.00	0.57%	5,827.77
DU	92501	2527	5,109.00	0.63%	6,351.09
DU	92501	2551	673.00	0.08%	836.58
		Subtotal	**815,517.00**		**1,013,790.11**
DU	92501	2621	3.00	0.00%	3.72
DU	92501	2624	2,680.00	1.11%	3,331.54
DU	92501	2631	227,242.00	94.26%	282,487.03
DU	92501	2634	5,880.00	2.44%	7,309.48
DU	92501	2641	-9,657.00	-4.01%	-12,004.71
DU	92501	2651	14,942.00	6.20%	18,574.57
DU	92501	2654	-13.00	-0.01%	-16.15
		Subtotal	**241,077.00**		**299,685.48**
DU	92501	3114	1,041.00	156.54%	1,292.70
DU	92501	3123	106.00	15.94%	131.63
DU	92501	3124	1,576.00	236.99%	1,957.06
DU	92501	3141	-411.00	-61.80%	-510.38
DU	92501	3145	-1,647.00	0.00%	-2,045.23
		Subtotal	**665.00**		**825.78**
DU	92601	1113	140,167.76	80.51%	188,877.94
DU	92601	1115	495.79	0.28%	668.08
DU	92601	1133	3,309.00	1.90%	4,458.93
DU	92601	1153	6,455.86	3.71%	8,699.36
DU	92601	1155	60.97	0.04%	82.16
DU	92601	1223	330.64	0.19%	445.55

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	92601	1225	1.24	0.00%	1.67
DU	92601	1233	10,017.77	5.75%	13,499.08
DU	92601	1235	52.73	0.03%	71.06
DU	92601	1243	10,289.45	5.91%	13,865.17
DU	92601	1245	64.72	0.04%	87.21
DU	92601	1253	2,710.77	1.56%	3,652.80
DU	92601	1255	42.26	0.02%	56.94
DU	92601	1283	103.72	0.06%	139.76
DU	92601	1285	4.93	0.00%	6.64
		Subtotal	**174,107.61**		**234,612.35**
DU	92601	2312	96.00	100.00%	121.63
		Subtotal	**96.00**		**121.63**
DU	92601	2631	3,962.00	84.01%	4,926.25
DU	92601	2641	394.00	8.35%	489.89
DU	92601	2651	360.00	7.63%	447.62
		Subtotal	**4,716.00**		**5,863.76**
DU	92602	1115	165,916.53	80.97%	223,571.57
DU	92602	1135	25.00	0.01%	33.69
DU	92602	1155	77.51	0.04%	104.45
DU	92602	1225	391.28	0.19%	527.26
DU	92602	1235	17,004.33	8.30%	22,913.23
DU	92602	1245	14,651.59	7.15%	19,742.93
DU	92602	1255	5,593.77	2.73%	7,537.58
DU	92602	1285	1,244.74	0.61%	1,677.27
		Subtotal	**204,904.75**		**276,107.98**
DU	92602	3112	-33.00	100.00%	-38.41
		Subtotal	**-33.00**		**-38.41**
DU	92603	1113	213,318.34	78.77%	[illegible]
DU	92603	1115	1,044.00	0.39%	1,406.78
DU	92603	1119	10,485.26	3.87%	14,128.93
DU	92603	1133	2,290.00	0.85%	3,085.78
DU	92603	1153	2,884.83	1.07%	3,887.31
DU	92603	1223	449.86	0.17%	606.19

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	92603	1225	2.40	0.00%	3.25
DU	92603	1233	14,957.60	5.52%	20,155.43
DU	92603	1235	128.80	0.05%	173.55
DU	92603	1243	17,323.46	6.40%	23,343.42
DU	92603	1245	72.80	0.03%	98.09
DU	92603	1253	6,641.62	2.45%	8,949.61
DU	92603	1255	15.14	0.01%	20.40
DU	92603	1283	1,192.53	0.44%	1,606.93
		Subtotal	**270,806.64**		**364,913.11**
DU	92603	2113	2,872.00	50.68%	3,568.65
DU	92603	2123	2,294.00	40.48%	2,850.45
DU	92603	2140	501.00	8.84%	622.53
		Subtotal	**5,667.00**		**7,041.63**
DU	92603	2516	135,573.00	100.79%	168,537.10
DU	92603	2527	-1,065.00	-0.79%	-1,323.94
		Subtotal	**134,508.00**		**167,213.16**
DU	92801	1113	75,004.06	89.07%	101,065.75
DU	92801	1143	112.68	0.13%	151.84
DU	92801	1153	1,386.25	1.65%	1,867.93
DU	92801	1223	109.28	0.13%	147.25
DU	92801	1233	3,580.62	4.25%	4,824.78
DU	92801	1243	3,324.36	3.95%	4,479.47
DU	92801	1253	694.02	0.82%	935.17
		Subtotal	**84,211.27**		**113,472.19**
DU	92801	2113	1,118.00	68.09%	1,390.40
DU	92801	2123	612.00	37.27%	761.11
DU	92801	2125	-88.00	-5.36%	-109.44
		Subtotal	**1,642.00**		**2,042.07**
DU	92801	2516	2,309,405.00	101.44%	2,870,876.37
DU	92801	2527	-32,815.00	-1.44%	-40,793.10
		Subtotal	**2,276,590.00**		**2,830,083.27**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	92801	2651	6.00	100.00%	6.40
		Subtotal	**6.00**		**6.40**
DU	92803	1113	5,536.92	82.63%	7,462.58
DU	92803	1153	192.78	2.88%	259.83
DU	92803	1223	12.40	0.19%	16.71
DU	92803	1233	488.05	7.28%	657.79
DU	92803	1243	387.75	5.79%	522.60
DU	92803	1253	82.83	1.24%	111.64
		Subtotal	**6,700.73**		**9,031.15**
DU	92803	2516	1,518,000.00	100.00%	1,887,061.46
		Subtotal	**1,518,000.00**		**1,887,061.46**
DU	92805	2522	-2,015.00	6.92%	-2,504.75
DU	92805	2527	-27,102.00	93.08%	-33,689.24
		Subtotal	**-29,117.00**		**-36,193.99**
DU	92806	1113	2,295.20	87.77%	3,093.04
DU	92806	1223	5.68	0.22%	7.65
DU	92806	1233	119.76	4.58%	161.39
DU	92806	1243	160.88	6.15%	216.80
DU	92806	1253	33.36	1.28%	44.96
		Subtotal	**2,614.88**		**3,523.84**
DU	92806	2527	5,029.00	100.00%	6,254.25
		Subtotal	**5,029.00**		**6,254.25**
DU	92901	1113	13,977.82	27.95%	18,834.51
DU	92901	1115	21,726.63	43.45%	29,275.70
DU	92901	1119	3,872.87	7.75%	5,219.87
DU	92901	1223	35.19	0.07%	[illegible]
DU	92901	1225	52.29	0.10%	70.46
DU	92901	1233	2,467.16	4.93%	3,324.39
DU	92901	1235	2,608.92	5.22%	3,515.41
DU	92901	1243	1,803.22	3.61%	2,429.76
DU	92901	1245	1,519.46	3.04%	2,047.41

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	92901	1253	1,069.79	2.14%	1,441.50
DU	92901	1255	733.40	1.47%	988.23
DU	92901	1283	139.52	0.28%	188.00
		Subtotal	**50,007.27**		**67,382.66**
DU	92901	2516	474,114.00	100.01%	589,379.51
DU	92901	2527	-68.00	-0.01%	-84.50
		Subtotal	**474,046.00**		**589,295.01**
DU	92901	2631	82,988.00	93.68%	103,163.31
DU	92901	2651	5,600.00	6.32%	6,961.42
		Subtotal	**88,588.00**		**110,124.73**
DU	92902	1115	17,230.36	81.48%	23,215.07
DU	92902	1155	9.15	0.04%	12.33
DU	92902	1225	40.84	0.19%	55.02
DU	92902	1235	2,417.80	11.43%	3,257.59
DU	92902	1245	1,199.17	5.67%	1,615.68
DU	92902	1255	248.67	1.18%	335.04
		Subtotal	**21,145.99**		**28,490.73**
DU	92902	2216	578,852.00	100.00%	719,584.41
		Subtotal	**578,852.00**		**719,584.41**
DU	92904	2516	-63,858.00	100.00%	-79,384.80
		Subtotal	**-63,858.00**		**-79,384.80**
DU	93111	1115	19,766.35	79.66%	26,632.79
DU	93111	1155	1,302.04	5.25%	1,754.34
DU	93111	1165	4.89	0.02%	6.59
DU	93111	1225	46.29	0.19%	62.37
DU	93111	1235	1,995.24	8.04%	2,688.35
DU	93111	1245	1,396.31	5.63%	1,881.36
DU	93111	1255	301.55	1.22%	406.30
DU	93111	1285	0.15	0.00%	0.20
		Subtotal	**24,812.82**		**33,432.30**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93111	2631	1,218.00	72.16%	1,515.06
DU	93111	2641	93.00	5.51%	115.68
DU	93111	2651	377.00	22.33%	468.95
		Subtotal	**1,688.00**		**2,099.69**
DU	93112	1115	25,710.75	83.65%	34,643.76
DU	93112	1155	12.56	0.04%	16.93
DU	93112	1165	590.12	1.92%	795.15
DU	93112	1225	62.86	0.20%	84.70
DU	93112	1235	2,114.86	6.88%	2,849.65
DU	93112	1245	1,849.66	6.02%	2,492.31
DU	93112	1255	393.71	1.28%	530.50
DU	93112	1285	0.60	0.00%	0.81
		Subtotal	**30,735.12**		**41,413.81**
DU	93112	2631	6,661.00	99.97%	8,281.03
DU	93112	2641	2.00	0.03%	2.49
		Subtotal	**6,663.00**		**8,283.52**
DU	93121	1115	31,928.97	77.41%	43,025.35
DU	93121	1145	1,523.26	3.69%	2,052.64
DU	93121	1155	3,289.83	7.98%	4,433.16
DU	93121	1225	46.31	0.11%	62.40
DU	93121	1235	1,880.18	4.56%	2,533.61
DU	93121	1245	1,753.14	4.25%	2,362.41
DU	93121	1255	692.81	1.68%	933.59
DU	93121	1285	134.35	0.33%	181.04
		Subtotal	**41,248.85**		**55,584.20**
DU	93121	2527	2,112.00	92.59%	2,625.75
DU	93121	[illegible]	169.00	7.41%	210.11
		Subtotal	**2,281.00**		**2,835.86**
DU	93121	2631	8,862.00	99.46%	11,014.91
DU	93121	2651	48.00	0.54%	59.66
		Subtotal	**8,910.00**		**11,074.57**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93122	1115	4,430.96	84.32%	5,971.54
DU	93122	1225	7.47	0.14%	10.07
DU	93122	1235	411.44	7.83%	554.49
DU	93122	1245	313.62	5.97%	422.66
DU	93122	1255	78.65	1.50%	106.00
DU	93122	1285	12.64	0.24%	17.03
		Subtotal	**5,254.78**		**7,081.79**
DU	93123	1115	42,359.51	86.36%	57,081.82
DU	93123	1155	431.50	0.88%	581.47
DU	93123	1165	439.15	0.90%	591.78
DU	93123	1225	49.33	0.10%	66.48
DU	93123	1235	2,270.20	4.63%	3,059.22
DU	93123	1245	2,870.41	5.85%	3,868.04
DU	93123	1255	630.45	1.29%	849.57
DU	93123	1285	2.13	0.00%	2.87
		Subtotal	**49,052.68**		**66,101.25**
DU	93123	2527	18,490.00	100.00%	22,987.73
		Subtotal	**18,490.00**		**22,987.73**
DU	93123	2631	3,896.00	56.99%	4,845.02
DU	93123	2651	2,940.00	43.01%	3,656.15
		Subtotal	**6,836.00**		**8,501.17**
DU	93125	1115	8,042.96	85.39%	10,837.40
DU	93125	1155	101.48	1.08%	136.74
DU	93125	1225	14.09	0.15%	18.98
DU	93125	1235	701.47	7.45%	945.19
DU	93125	1243	-60.78	-0.65%	-81.90
DU	93125	1245	520.51	5.53%	701.36
DU	93125	1253	-54.89	-0.58%	-73.96
DU	93125	1255	134.74	1.43%	181.55
DU	93125	1285	19.27	0.20%	25.97
		Subtotal	**9,418.85**		**12,691.33**
DU	93131	1115	17,645.27	84.76%	23,779.39

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93131	1155	204.94	0.98%	276.19
DU	93131	1165	1.68	0.01%	2.26
DU	93131	1225	31.47	0.15%	42.41
DU	93131	1235	1,383.44	6.65%	1,864.37
DU	93131	1245	1,236.33	5.94%	1,666.12
DU	93131	1255	304.15	1.46%	409.88
DU	93131	1285	10.31	0.05%	13.90
		Subtotal	**20,817.59**		**28,054.52**
DU	93131	2521	1,982.00	63.00%	2,464.15
DU	93131	2527	1,164.00	37.00%	1,447.16
		Subtotal	**3,146.00**		**3,911.31**
DU	93131	2631	3,647.00	76.84%	4,535.44
DU	93131	2651	1,099.00	23.16%	1,366.73
		Subtotal	**4,746.00**		**5,902.17**
DU	93132	1115	5,375.75	83.41%	7,242.62
DU	93132	1225	12.56	0.19%	16.92
DU	93132	1235	463.25	7.19%	624.13
DU	93132	1245	417.74	6.48%	562.81
DU	93132	1255	138.53	2.15%	186.64
DU	93132	1285	37.43	0.58%	50.43
		Subtotal	**6,445.26**		**8,683.55**
DU	93132	2527	628.00	100.00%	780.98
		Subtotal	**628.00**		**780.98**
DU	93132	2631	2,359.00	65.95%	2,934.10
DU	93132	2651	1,218.00	34.05%	1,514.93
		Subtotal	**3,577.00**		**4,449.03**
DU	93141	1115	1,292.58	83.24%	1,741.87
DU	93141	1155	48.22	3.11%	64.98
DU	93141	1225	3.24	0.21%	4.37
DU	93141	1235	87.58	5.64%	118.02
DU	93141	1245	95.07	6.12%	128.12

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93141	1255	23.08	1.49%	31.10
DU	93141	1285	3.00	0.19%	4.04
		Subtotal	**1,552.77**		**2,092.50**
DU	93141	2631	104.00	57.14%	128.03
DU	93141	2651	78.00	42.86%	96.02
		Subtotal	**182.00**		**224.05**
DU	93142	1115	22,961.07	79.27%	30,942.53
DU	93142	1165	293.66	1.01%	395.74
DU	93142	1225	55.58	0.19%	74.90
DU	93142	1235	2,247.93	7.76%	3,029.33
DU	93142	1245	2,185.03	7.54%	2,944.57
DU	93142	1255	838.20	2.89%	1,129.56
DU	93142	1285	384.69	1.33%	518.41
		Subtotal	**28,966.16**		**39,035.04**
DU	93142	2527	542.00	100.00%	672.16
		Subtotal	**542.00**		**672.16**
DU	93142	2631	1,029.00	91.22%	1,278.88
DU	93142	2651	99.00	8.78%	123.04
		Subtotal	**1,128.00**		**1,401.92**
DU	93142	3124	385.00	100.00%	480.11
		Subtotal	**385.00**		**480.11**
DU	93143	1115	2,426.95	83.54%	3,268.49
DU	93143	1225	5.81	0.20%	7.82
DU	93143	1235	234.02	8.06%	315.17
DU	93143	1245	179.78	6.19%	242.12
DU	93143	1255	47.68	1.64%	64.21
DU	93143	1285	10.80	0.37%	14.54
		Subtotal	**2,905.04**		**3,912.35**
DU	93143	2651	123.00	100.00%	153.64

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**123.00**		**153.64**
DU	93151	1115	3,636.42	74.30%	4,902.29
DU	93151	1155	535.58	10.94%	722.02
DU	93151	1225	8.69	0.18%	11.72
DU	93151	1235	385.08	7.87%	519.13
DU	93151	1245	256.11	5.23%	345.26
DU	93151	1255	70.62	1.44%	95.20
DU	93151	1285	1.65	0.03%	2.22
		Subtotal	**4,894.15**		**6,597.84**
DU	93151	2631	198.00	100.00%	243.26
		Subtotal	**198.00**		**243.26**
DU	93162	1115	83,415.18	82.83%	112,403.86
DU	93162	1165	334.32	0.33%	450.51
DU	93162	1225	175.43	0.17%	236.40
DU	93162	1235	7,939.40	7.88%	10,698.53
DU	93162	1245	6,517.44	6.47%	8,782.40
DU	93162	1255	1,891.70	1.88%	2,549.11
DU	93162	1285	429.14	0.43%	578.28
		Subtotal	**100,702.61**		**135,699.09**
DU	93162	2527	1,524.00	100.00%	1,894.84
		Subtotal	**1,524.00**		**1,894.84**
DU	93162	2631	8,300.00	75.22%	10,319.25
DU	93162	2641	294.00	2.66%	365.52
DU	93162	2651	2,440.00	22.11%	3,033.61
		Subtotal	**11,034.00**		**13,718.38**
DU	93162	3123	155.00	100.00%	192.04
		Subtotal	**155.00**		**192.04**
DU	93164	1115	297,780.19	80.80%	401,258.38
DU	93164	1119	4,482.00	1.22%	6,039.49

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93164	1155	7,460.96	2.02%	10,053.65
DU	93164	1165	2,354.52	0.64%	3,172.70
DU	93164	1225	587.09	0.16%	791.10
DU	93164	1235	21,661.13	5.88%	29,188.33
DU	93164	1245	23,951.50	6.50%	32,274.62
DU	93164	1255	8,147.90	2.21%	10,979.28
DU	93164	1285	2,117.78	0.57%	2,853.73
		Subtotal	**368,543.07**		**496,611.28**
DU	93164	2113	352.00	46.32%	438.81
DU	93164	2123	408.00	53.68%	508.61
		Subtotal	**760.00**		**947.42**
DU	93164	2514	4,444,075.00	90.46%	5,524,533.48
DU	93164	2516	420,205.00	8.55%	522,366.77
DU	93164	2522	8,879.00	0.18%	11,037.80
DU	93164	2527	39,286.00	0.80%	48,837.09
DU	93164	2531	183.00	0.00%	227.79
		Subtotal	**4,912,628.00**		**6,107,002.93**
DU	93164	2631	71,518.00	95.08%	88,903.14
DU	93164	2641	956.00	1.27%	1,188.40
DU	93164	2651	2,742.00	3.65%	3,408.55
		Subtotal	**75,216.00**		**93,500.09**
DU	93165	1115	1,250.62	82.94%	1,684.60
DU	93165	1165	0.90	0.06%	1.21
DU	93165	1225	2.19	0.15%	2.95
DU	93165	1235	69.50	4.61%	93.62
DU	93165	1245	115.79	7.68%	155.97
DU	93165	1255	46.93	3.11%	63.22
DU	93165	1285	21.97	1.46%	29.59
		Subtotal	**1,507.90**		**2,031.16**
DU	93166	1115	66,164.63	82.10%	89,154.19
DU	93166	1135	50.00	0.06%	67.37
DU	93166	1155	1,038.56	1.29%	1,399.41
DU	93166	1165	54.11	0.07%	72.91

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93166	1225	140.91	0.17%	189.87
DU	93166	1235	5,185.49	6.43%	6,987.25
DU	93166	1245	5,423.79	6.73%	7,308.34
DU	93166	1255	1,861.15	2.31%	2,507.83
DU	93166	1285	676.54	0.84%	911.61
		Subtotal	**80,595.18**		**108,598.78**
DU	93166	2312	-125.00	100.00%	-153.64
		Subtotal	**-125.00**		**-153.64**
DU	93166	2521	2,340.00	46.90%	2,909.42
DU	93166	2522	2,245.00	45.00%	2,791.31
DU	93166	2527	-106.00	-2.12%	-131.79
DU	93166	2531	364.00	7.30%	452.58
DU	93166	2551	146.00	2.93%	181.53
		Subtotal	**4,989.00**		**6,203.05**
DU	93166	2631	19,086.00	96.78%	23,727.03
DU	93166	2641	392.00	1.99%	487.32
DU	93166	2651	244.00	1.24%	303.33
		Subtotal	**19,722.00**		**24,517.68**
DU	93167	1115	1,375.72	81.72%	1,854.81
DU	93167	1225	3.53	0.21%	4.76
DU	93167	1235	129.15	7.67%	174.13
DU	93167	1245	118.49	7.04%	159.75
DU	93167	1255	40.77	2.42%	54.97
DU	93167	1285	15.80	0.94%	21.30
		Subtotal	**1,683.46**		**2,269.72**
DU	93167	2631	18.00	100.00%	19.20
		Subtotal	**18.00**		**19.20**
DU	93168	1115	11,226.55	82.67%	15,128.65
DU	93168	1155	46.50	0.34%	62.66
DU	93168	1165	9.21	0.07%	12.41
DU	93168	1225	26.32	0.19%	35.47

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93168	1235	1,003.68	7.39%	1,352.54
DU	93168	1245	914.29	6.73%	1,232.08
DU	93168	1255	278.41	2.05%	375.18
DU	93168	1285	75.61	0.56%	101.89
		Subtotal	**13,580.57**		**18,300.88**
DU	93168	2527	227.00	62.19%	282.67
DU	93168	2531	138.00	37.81%	171.84
		Subtotal	**365.00**		**454.51**
DU	93168	2631	775.00	67.22%	963.83
DU	93168	2651	378.00	32.78%	470.10
		Subtotal	**1,153.00**		**1,433.93**
DU	93169	1115	22,233.10	82.64%	29,956.52
DU	93169	1165	5.36	0.02%	7.22
DU	93169	1225	51.74	0.19%	69.71
DU	93169	1235	1,920.40	7.14%	2,587.52
DU	93169	1245	1,849.67	6.88%	2,492.22
DU	93169	1255	628.82	2.34%	847.26
DU	93169	1285	212.90	0.79%	286.86
		Subtotal	**26,901.99**		**36,247.31**
DU	93169	2527	3,700.00	100.00%	4,602.67
		Subtotal	**3,700.00**		**4,602.67**
DU	93169	2631	3,948.00	60.48%	4,909.04
DU	93169	2641	52.00	0.80%	64.66
DU	93169	2651	2,528.00	38.73%	3,143.38
		Subtotal	**6,528.00**		**8,117.08**
DU	93172	1115	50,853.25	82.54%	68,527.22
DU	93172	1119	1,852.56	3.01%	2,496.41
DU	93172	1155	24.50	0.04%	33.01
DU	93172	1165	54.31	0.09%	73.19
DU	93172	1225	113.15	0.18%	152.48
DU	93172	1235	3,796.58	6.16%	5,116.08

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93172	1245	3,666.06	5.95%	4,940.20
DU	93172	1255	1,020.25	1.66%	1,374.83
DU	93172	1285	231.43	0.38%	311.86
		Subtotal	**61,612.09**		**83,025.28**
DU	93172	2521	173,918.00	91.57%	216,198.80
DU	93172	2522	-4.00	0.00%	-4.98
DU	93172	2527	16,018.00	8.43%	19,912.09
		Subtotal	**189,932.00**		**236,105.91**
DU	93172	2631	21,288.00	85.63%	26,465.59
DU	93172	2641	2,967.00	11.93%	3,688.62
DU	93172	2651	605.00	2.43%	752.15
		Subtotal	**24,860.00**		**30,906.36**
DU	93181	1115	38,232.41	82.86%	51,517.77
DU	93181	1155	186.47	0.40%	251.27
DU	93181	1165	2.30	0.00%	3.10
DU	93181	1225	85.52	0.19%	115.24
DU	93181	1235	3,854.68	8.35%	5,194.14
DU	93181	1245	2,737.01	5.93%	3,688.09
DU	93181	1255	959.34	2.08%	1,292.70
DU	93181	1285	83.81	0.18%	112.94
		Subtotal	**46,141.54**		**62,175.25**
DU	93181	2527	500.00	100.00%	620.94
		Subtotal	**500.00**		**620.94**
DU	93181	2631	14,821.00	106.94%	18,422.13
DU	93181	2651	-962.00	-6.94%	-1,195.74
		Subtotal	**13,859.00**		**17,226.39**
DU	93183	1115	4,230.93	80.81%	5,700.48
DU	93183	1225	10.22	0.20%	13.77
DU	93183	1235	437.55	8.36%	589.53
DU	93183	1245	272.70	5.21%	367.42
DU	93183	1255	284.51	5.43%	383.33

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**5,235.91**		**7,054.53**
DU	93191	1115	89,139.06	82.18%	120,113.44
DU	93191	1155	2,454.77	2.26%	3,307.77
DU	93191	1165	26.68	0.02%	35.96
DU	93191	1225	162.86	0.15%	219.45
DU	93191	1235	7,166.67	6.61%	9,656.97
DU	93191	1245	6,393.58	5.89%	8,615.25
DU	93191	1255	3,105.17	2.86%	4,184.17
DU	93191	1285	21.21	0.02%	28.57
		Subtotal	**108,470.00**		**146,161.58**
DU	93191	2521	-150.00	100.00%	-185.64
		Subtotal	**-150.00**		**-185.64**
DU	93191	2631	9,917.00	96.16%	12,329.82
DU	93191	2641	42.00	0.41%	52.22
DU	93191	2651	354.00	3.43%	440.13
		Subtotal	**10,313.00**		**12,822.17**
DU	93192	1115	4,265.87	84.03%	5,750.46
DU	93192	1225	10.67	0.21%	14.38
DU	93192	1235	469.27	9.24%	632.58
DU	93192	1245	273.53	5.39%	368.72
DU	93192	1255	57.18	1.13%	77.08
		Subtotal	**5,076.52**		**6,843.22**
DU	93192	2631	9,759.00	100.00%	12,130.81
		Subtotal	**9,759.00**		**12,130.81**
DU	93193	1115	13,565.53	85.08%	18,278.47
DU	93193	1155	78.92	0.49%	106.34
DU	93193	1225	31.83	0.20%	42.89
DU	93193	1235	1,010.00	6.33%	1,360.89
DU	93193	1245	861.53	5.40%	1,160.84
DU	93193	1255	396.67	2.49%	534.48
		Subtotal	**15,944.48**		**21,483.91**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93193	2631	3,274.00	100.00%	4,071.34
		Subtotal	**3,274.00**		**4,071.34**
DU	93211	2516	-27,000.00	100.00%	-33,562.98
		Subtotal	**-27,000.00**		**-33,562.98**
DU	93211	2631	622.00	100.00%	774.58
		Subtotal	**622.00**		**774.58**
DU	93221	2527	2,037.00	100.00%	2,534.99
		Subtotal	**2,037.00**		**2,534.99**
DU	93222	2527	-71.00	100.00%	-89.62
		Subtotal	**-71.00**		**-89.62**
DU	93222	2651	-18.00	100.00%	-19.20
		Subtotal	**-18.00**		**-19.20**
DU	93231	1115	2,749.78	46.41%	3,704.27
DU	93231	1145	418.50	7.06%	563.77
DU	93231	1155	2,406.39	40.61%	3,241.68
DU	93231	1225	0.80	0.01%	1.08
DU	93231	1235	34.29	0.58%	46.19
DU	93231	1245	234.71	3.96%	316.18
DU	93231	1255	78.68	1.33%	105.99
DU	93231	1285	1.74	0.03%	2.34
		Subtotal	**5,924.89**		**7,981.50**
DU	93231	2527	2,230.00	100.00%	2,771.84
		Subtotal	**2,230.00**		**2,771.84**
DU	93232	2516	-20,000.00	100.00%	-24,863.36
		Subtotal	**-20,000.00**		**-24,863.36**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93262	2527	873.00	100.00%	1,088.25
		Subtotal	**873.00**		**1,088.25**
DU	93264	1115	139.50	92.21%	188.54
DU	93264	1245	9.81	6.48%	13.26
DU	93264	1255	1.98	1.31%	2.68
		Subtotal	**151.29**		**204.48**
DU	93264	2516	348,045.00	69.63%	432,660.47
DU	93264	2522	97,042.00	19.41%	120,634.51
DU	93264	2527	54,769.00	10.96%	68,084.28
		Subtotal	**499,856.00**		**621,379.26**
DU	93266	2516	-443.00	-4.88%	-550.73
DU	93266	2527	9,516.00	104.88%	11,830.14
		Subtotal	**9,073.00**		**11,279.41**
DU	93268	2527	-2,801.00	100.00%	-3,482.41
		Subtotal	**-2,801.00**		**-3,482.41**
DU	93272	1115	134.46	82.65%	180.27
DU	93272	1225	0.32	0.20%	0.43
DU	93272	1235	15.21	9.35%	20.39
DU	93272	1245	10.44	6.42%	14.00
DU	93272	1255	2.25	1.38%	3.02
		Subtotal	**162.68**		**218.11**
DU	93281	1115	186.00	24.93%	251.45
DU	93281	1145	139.50	18.69%	188.59
DU	93281	1155	348.75	46.74%	471.47
DU	93281	1225	0.84	0.11%	1.14
DU	93281	1235	36.12	4.84%	48.83
DU	93281	1245	25.62	3.43%	34.64
DU	93281	1255	9.36	1.25%	12.65
		Subtotal	**746.19**		**1,008.77**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93281	2527	-138.00	100.00%	-172.84
		Subtotal	**-138.00**		**-172.84**
DU	93510	2332	311,623.00	38.23%	387,386.68
DU	93510	2333	42,267.00	5.19%	52,543.25
DU	93510	2334	444,698.00	54.55%	552,815.73
DU	93510	2336	16,558.00	2.03%	20,583.66
		Subtotal	**815,146.00**		**1,013,329.32**
DU	93510	2516	1,890,056.00	100.00%	2,349,568.68
		Subtotal	**1,890,056.00**		**2,349,568.68**
DU	93522	1115	112,094.56	62.60%	151,045.86
DU	93522	1119	10,082.64	5.63%	13,586.22
DU	93522	1145	4,679.06	2.61%	6,304.96
DU	93522	1155	16,673.24	9.31%	22,466.97
DU	93522	1165	5,562.39	3.11%	7,495.25
DU	93522	1225	271.23	0.15%	365.48
DU	93522	1235	11,380.82	6.36%	15,335.49
DU	93522	1245	11,339.96	6.33%	15,280.43
DU	93522	1255	5,811.48	3.25%	7,830.88
DU	93522	1285	1,157.72	0.65%	1,560.01
		Subtotal	**179,053.10**		**241,271.55**
DU	93522	2331	82,022.00	11.64%	101,963.67
DU	93522	2332	622,858.00	88.36%	774,290.66
		Subtotal	**704,880.00**		**876,254.33**
DU	93522	2516	101,758.00	100.00%	126,499.73
		Subtotal	**101,758.00**		**126,499.73**
DU	93523	1115	14,769.36	72.91%	19,899.31
DU	93523	1145	1,070.44	5.28%	1,442.24
DU	93523	1155	2,340.44	11.55%	3,153.36
DU	93523	1225	19.55	0.10%	26.34

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93523	1235	843.43	4.16%	1,136.38
DU	93523	1245	798.95	3.94%	1,076.45
DU	93523	1255	371.03	1.83%	499.90
DU	93523	1285	42.40	0.21%	57.13
		Subtotal	**20,255.60**		**27,291.11**
DU	93524	1115	14,769.01	72.89%	19,901.23
DU	93524	1145	1,070.44	5.28%	1,442.42
DU	93524	1155	2,340.44	11.55%	3,153.74
DU	93524	1225	19.60	0.10%	26.41
DU	93524	1235	843.98	4.17%	1,137.26
DU	93524	1245	802.18	3.96%	1,080.94
DU	93524	1255	373.79	1.84%	503.68
DU	93524	1285	43.84	0.22%	59.07
		Subtotal	**20,263.28**		**27,304.75**
DU	93530	2333	4,476.00	100.00%	5,562.89
		Subtotal	**4,476.00**		**5,562.89**
DU	93531	2312	1,709.00	100.00%	2,125.29
		Subtotal	**1,709.00**		**2,125.29**
DU	93531	2651	12,250.00	100.00%	15,229.13
		Subtotal	**12,250.00**		**15,229.13**
DU	93540	2336	2,835.00	100.00%	3,527.22
		Subtotal	**2,835.00**		**3,527.22**
DU	93541	2332	4,844.00	100.00%	6,023.80
		Subtotal	**4,844.00**		**6,023.80**
DU	93610	2516	52,500.00	441.10%	65,255.93
DU	93610	2522	-43,213.00	0.00%	-53,712.47
DU	93610	2527	2,615.00	21.97%	3,250.37
		Subtotal	**11,902.00**		**14,793.83**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93620	1115	23,967.04	81.17%	32,294.32
DU	93620	1155	23.25	0.08%	31.33
DU	93620	1165	1.89	0.01%	2.55
DU	93620	1225	46.53	0.16%	62.70
DU	93620	1235	2,007.80	6.80%	2,705.41
DU	93620	1245	2,241.63	7.59%	3,020.48
DU	93620	1255	933.56	3.16%	1,257.92
DU	93620	1285	304.35	1.03%	410.09
		Subtotal	**29,526.05**		**39,784.80**
DU	93620	2516	24,300.00	96.36%	30,206.92
DU	93620	2527	918.00	3.64%	1,141.15
		Subtotal	**25,218.00**		**31,348.07**
DU	93620	2631	15,690.00	97.59%	19,504.35
DU	93620	2651	387.00	2.41%	481.08
		Subtotal	**16,077.00**		**19,985.43**
DU	93703	2516	43,810.00	100.00%	54,463.83
		Subtotal	**43,810.00**		**54,463.83**
DU	93710	1113	238,289.12	55.52%	321,092.99
DU	93710	1119	4,246.50	0.99%	5,722.10
DU	93710	1133	25.00	0.01%	33.66
DU	93710	1153	37,863.40	8.82%	51,020.69
DU	93710	1183	51,109.68	11.91%	68,869.95
DU	93710	1217	3,100.00	0.72%	4,177.25
DU	93710	1223	699.40	0.16%	942.45
DU	93710	1233	30,861.71	7.19%	41,585.97
DU	93710	1243	45,272.95	10.55%	61,005.00
DU	93710	1253	13,551.72	3.16%	18,260.86
DU	93710	1283	4,173.55	0.97%	5,623.84
		Subtotal	**429,193.03**		**578,334.76**
DU	93710	2118	-68.00	89.47%	-85.91
DU	93710	2128	-8.00	10.53%	-10.11
		Subtotal	**-76.00**		**-96.02**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93710	2516	1,364,094.00	99.84%	1,695,739.45
DU	93710	2521	1,908.00	0.14%	2,371.88
DU	93710	2527	271.00	0.02%	336.80
		Subtotal	**1,366,273.00**		**1,698,448.13**
DU	93710	2631	255,764.00	100.06%	317,948.31
DU	93710	2634	9.00	0.00%	11.19
DU	93710	2641	18.00	0.01%	22.37
DU	93710	2651	-181.00	-0.07%	-225.00
		Subtotal	**255,610.00**		**317,756.87**
DU	93710	3124	2,643.00	100.00%	3,283.96
		Subtotal	**2,643.00**		**3,283.96**
DU	93720	1115	286,378.05	76.12%	385,895.30
DU	93720	1155	15,376.07	4.09%	20,719.29
DU	93720	1165	647.44	0.17%	872.42
DU	93720	1225	664.99	0.18%	896.09
DU	93720	1235	38,663.22	10.28%	52,098.79
DU	93720	1245	24,118.26	6.41%	32,499.44
DU	93720	1255	8,667.31	2.30%	11,679.22
DU	93720	1285	1,679.60	0.45%	2,263.26
		Subtotal	**376,194.94**		**506,923.81**
DU	93720	2516	107,605.00	22.98%	133,766.07
DU	93720	2521	360,228.00	76.94%	447,807.15
DU	93720	2527	336.00	0.07%	417.69
		Subtotal	**468,169.00**		**581,990.91**
DU	93720	2631	21,534.00	87.30%	26,767.45
DU	93720	2641	3,111.00	12.61%	3,867.07
DU	93720	2651	23.00	0.09%	28.59
		Subtotal	**24,668.00**		**30,663.11**
DU	93730	1115	28,293.00	75.96%	38,124.45

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93730	1155	1.59	0.00%	2.14
DU	93730	1165	2,892.99	7.77%	3,898.27
DU	93730	1225	71.34	0.19%	96.13
DU	93730	1235	3,287.34	8.83%	4,429.65
DU	93730	1245	2,236.74	6.00%	3,013.98
DU	93730	1255	466.17	1.25%	628.16
		Subtotal	**37,249.17**		**50,192.78**
DU	93730	2516	97,892.00	100.00%	121,692.21
		Subtotal	**97,892.00**		**121,692.21**
DU	93730	2631	11,025.00	56.51%	13,707.20
DU	93730	2651	8,484.00	43.49%	10,548.02
		Subtotal	**19,509.00**		**24,255.22**
DU	93740	2332	1,749.00	100.00%	2,176.50
		Subtotal	**1,749.00**		**2,176.50**
DU	93740	2521	145,285.00	99.42%	180,604.68
DU	93740	2527	850.00	0.58%	1,056.63
		Subtotal	**146,135.00**		**181,661.31**
DU	93740	2651	10.00	100.00%	12.80
		Subtotal	**10.00**		**12.80**
DU	93750	1115	4,855.16	67.09%	6,543.95
DU	93750	1155	1,439.67	19.89%	1,940.44
DU	93750	1225	9.89	0.14%	13.33
DU	93750	1235	439.29	6.07%	592.09
DU	93750	1245	341.81	4.72%	460.43
DU	93750	1255	150.92	2.09%	203.42
		Subtotal	**7,236.54**		**9,753.66**
DU	93770	1115	1,940.09	70.03%	2,615.55
DU	93770	1155	441.75	15.94%	595.55
DU	93770	1225	4.73	0.17%	6.38

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93770	1235	195.05	7.04%	262.96
DU	93770	1245	145.08	5.24%	195.59
DU	93770	1255	39.27	1.42%	52.94
DU	93770	1285	4.59	0.17%	6.19
		Subtotal	**2,770.56**		**3,735.16**
DU	93770	2631	133.00	-35.47%	165.74
DU	93770	2651	-508.00	135.47%	-633.05
		Subtotal	**-375.00**		**-467.31**
DU	93810	1113	623,051.33	74.15%	839,560.68
DU	93810	1115	61,851.95	7.36%	83,345.38
DU	93810	1119	7,574.78	0.90%	10,207.05
DU	93810	1133	553.00	0.07%	745.14
DU	93810	1153	7,575.77	0.90%	10,208.29
DU	93810	1155	1,027.28	0.12%	1,384.29
DU	93810	1223	1,362.69	0.16%	1,836.18
DU	93810	1225	143.60	0.02%	193.50
DU	93810	1233	44,913.41	5.35%	60,520.71
DU	93810	1235	5,700.86	0.68%	7,681.89
DU	93810	1243	53,075.16	6.32%	71,518.75
DU	93810	1245	4,341.59	0.52%	5,850.25
DU	93810	1253	20,701.77	2.46%	27,895.58
DU	93810	1255	1,373.68	0.16%	1,851.01
DU	93810	1283	7,009.39	0.83%	9,445.15
DU	93810	1285	7.89	0.00%	10.64
		Subtotal	**840,264.15**		**1,132,254.49**
DU	93810	2111	942.00	4.66%	1,171.16
DU	93810	2112	1,380.00	6.82%	1,715.72
DU	93810	2113	5,320.00	26.30%	6,614.22
DU	93810	2115	196.00	0.97%	243.68
DU	93810	2119	385.00	1.90%	478.66
DU	93810	2121	1,413.00	6.98%	1,756.75
DU	93810	2122	1,332.00	6.58%	1,656.04
DU	93810	2123	6,318.00	31.23%	7,855.01
DU	93810	2125	185.00	0.91%	230.00
DU	93810	2129	968.00	4.78%	1,203.49
DU	93810	2140	1,791.00	8.85%	2,226.70
		Subtotal	**20,230.00**		**25,151.43**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	93810	2512	468.00	7.06%	581.83
DU	93810	2516	4,625.00	69.74%	5,749.95
DU	93810	2521	601.00	9.06%	747.18
DU	93810	2522	438.00	6.60%	544.54
DU	93810	2527	500.00	7.54%	621.62
		Subtotal	**6,632.00**		**8,245.12**
DU	93810	2624	2,700.00	18.03%	3,356.84
DU	93810	2631	10,547.00	70.44%	13,112.80
DU	93810	2634	230.00	1.54%	285.95
DU	93810	2641	1,697.00	11.33%	2,109.83
DU	93810	2651	-201.00	-1.34%	-249.90
		Subtotal	**14,973.00**		**18,615.52**
DU	93830	2515	11,276.00	100.31%	14,017.95
DU	93830	2516	-35.00	-0.31%	-43.51
		Subtotal	**11,241.00**		**13,974.44**
DU	93840	2516	33,600.00	105.84%	41,771.27
DU	93840	2527	-1,855.00	-5.84%	-2,306.12
		Subtotal	**31,745.00**		**39,465.15**
DU	93850	2516	44,300.00	100.00%	55,071.97
		Subtotal	**44,300.00**		**55,071.97**
DU	93901	1113	16,917.44	33.81%	22,796.40
DU	93901	1115	25,123.61	50.22%	33,854.30
DU	93901	1165	14.84	0.03%	20.00
DU	93901	1223	40.29	0.08%	54.29
DU	93901	[illegible]	58.19	0.12%	78.41
DU	93901	1233	2,032.71	4.06%	2,739.09
DU	93901	1235	2,270.44	4.54%	3,059.44
DU	93901	1243	1,184.11	2.37%	1,595.60
DU	93901	1245	1,774.42	3.55%	2,391.05
DU	93901	1253	245.63	0.49%	330.99
DU	93901	1255	368.94	0.74%	497.15

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
		Subtotal	**50,030.62**		**67,416.72**
DU	93903	1113	299.98	4.75%	404.13
DU	93903	1115	5,002.49	79.23%	6,739.32
DU	93903	1223	0.59	0.01%	0.79
DU	93903	1225	10.86	0.17%	14.63
DU	93903	1233	47.59	0.75%	64.11
DU	93903	1235	419.71	6.65%	565.43
DU	93903	1243	38.91	0.62%	52.42
DU	93903	1245	344.82	5.46%	464.54
DU	93903	1253	23.28	0.37%	31.36
DU	93903	1255	106.27	1.68%	143.17
DU	93903	1283	2.95	0.05%	3.97
DU	93903	1285	16.66	0.26%	22.44
		Subtotal	**6,314.11**		**8,506.31**
DU	93903	2113	2,195.00	59.83%	2,726.77
DU	93903	2123	1,309.00	35.68%	1,626.12
DU	93903	2140	165.00	4.50%	204.97
		Subtotal	**3,669.00**		**4,557.86**
DU	93903	2516	7,740.00	98.09%	9,619.40
DU	93903	2527	151.00	1.91%	187.67
		Subtotal	**7,891.00**		**9,807.07**
DU	93930	1113	1,605.97	76.95%	2,166.24
DU	93930	1115	28.46	1.36%	38.39
DU	93930	1223	4.40	0.21%	5.94
DU	93930	1225	0.04	0.00%	0.05
DU	93930	1233	157.60	7.55%	212.58
DU	93930	1235	2.14	0.10%	2.89
DU	93930	1243	172.88	8.28%	233.19
DU	93930	1245	1.38	0.07%	1.86
DU	93930	1253	74.58	3.57%	100.60
DU	93930	1255	0.28	0.01%	0.38
DU	93930	1283	39.20	1.88%	52.88
		Subtotal	**2,086.93**		**2,815.00**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	94101	1113	84,666.89	29.63%	114,089.15
DU	94101	1115	145,224.98	50.82%	195,691.50
DU	94101	1135	250.00	0.09%	336.89
DU	94101	1145	188.19	0.07%	253.59
DU	94101	1153	8,235.85	2.88%	11,097.87
DU	94101	1155	728.75	0.26%	982.01
DU	94101	1223	197.54	0.07%	266.18
DU	94101	1225	260.24	0.09%	350.67
DU	94101	1233	5,809.57	2.03%	7,828.43
DU	94101	1235	12,207.09	4.27%	16,449.13
DU	94101	1243	5,918.82	2.07%	7,975.66
DU	94101	1245	12,164.56	4.26%	16,391.83
DU	94101	1253	3,468.07	1.21%	4,673.25
DU	94101	1255	5,575.52	1.95%	7,513.03
DU	94101	1285	892.72	0.31%	1,202.94
		Subtotal	**285,788.79**		**385,102.13**
DU	94101	2111	715.00	38.75%	888.12
DU	94101	2121	942.00	51.06%	1,170.09
DU	94101	2140	188.00	10.19%	233.52
		Subtotal	**1,845.00**		**2,291.73**
DU	94101	2291	9.00	100.00%	12.80
		Subtotal	**9.00**		**12.80**
DU	94101	2515	53,024.00	94.98%	65,917.63
DU	94101	2527	2,800.00	5.02%	3,480.86
		Subtotal	**55,824.00**		**69,398.49**
DU	94101	2631	10,856.00	72.41%	13,493.76
DU	94101	2641	3,277.00	21.86%	4,073.24
DU	94101	2651	859.00	5.73%	1,067.72
		Subtotal	[illegible]		**18,634.72**
DU	94201	1115	13,992.00	77.26%	18,853.20
DU	94201	1155	50.08	0.28%	67.48
DU	94201	1235	628.31	3.47%	846.60
DU	94201	1245	1,805.00	9.97%	2,432.11

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	94201	1255	1,074.30	5.93%	1,447.54
DU	94201	1285	559.76	3.09%	754.23
		Subtotal	**18,109.45**		**24,401.16**
DU	94201	2516	88,780.00	95.99%	110,366.23
DU	94201	2521	-743.00	-0.80%	-923.66
DU	94201	2526	124.00	0.13%	154.15
DU	94201	2527	4,328.00	4.68%	5,380.33
		Subtotal	**92,489.00**		**114,977.05**
DU	94201	2631	12,875.00	54.45%	16,003.47
DU	94201	2651	10,769.00	45.55%	13,385.74
		Subtotal	**23,644.00**		**29,389.21**
DU	94202	1115	20,819.62	72.05%	28,054.56
DU	94202	1155	353.94	1.22%	476.94
DU	94202	1225	48.06	0.17%	64.76
DU	94202	1235	2,328.94	8.06%	3,138.26
DU	94202	1245	2,686.00	9.29%	3,619.40
DU	94202	1255	1,619.96	5.61%	2,182.91
DU	94202	1285	1,041.02	3.60%	1,402.78
		Subtotal	**28,897.54**		**38,939.61**
DU	94301	1115	328,614.22	81.27%	442,806.30
DU	94301	1145	1,350.28	0.33%	1,819.48
DU	94301	1155	1,571.06	0.39%	2,116.98
DU	94301	1165	30.06	0.01%	40.48
DU	94301	1225	745.80	0.18%	1,004.96
DU	94301	1235	28,024.27	6.93%	37,762.59
DU	94301	1245	28,641.78	7.08%	38,594.66
DU	94301	1255	12,431.97	3.07%	16,752.03
DU	94301	1285	2,946.76	0.73%	3,970.73
		Subtotal	**404,356.20**		**544,868.21**
DU	94301	2113	1,083.00	56.29%	1,347.65
DU	94301	2123	721.00	37.47%	897.19
DU	94301	2140	120.00	6.24%	149.32
		Subtotal	**1,924.00**		**2,394.16**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	94301	2291	2.00	100.00%	0.00
		Subtotal	**2.00**		**0.00**
DU	94301	2512	8.00	0.00%	9.96
DU	94301	2516	3,081,031.00	99.96%	3,830,102.62
DU	94301	2527	1,121.00	0.04%	1,393.52
DU	94301	2531	5.00	0.00%	6.13
		Subtotal	**3,082,165.00**		**3,831,512.23**
DU	94301	2631	42,878.00	88.42%	53,301.54
DU	94301	2641	553.00	1.14%	687.43
DU	94301	2651	5,063.00	10.44%	6,293.80
		Subtotal	**48,494.00**		**60,282.77**
DU	94302	1115	209,346.00	79.48%	282,090.68
DU	94302	1145	284.13	0.11%	382.86
DU	94302	1155	2,742.76	1.04%	3,695.83
DU	94302	1225	443.72	0.17%	597.91
DU	94302	1235	18,657.36	7.08%	25,140.53
DU	94302	1245	19,793.11	7.51%	26,670.94
DU	94302	1255	8,370.81	3.18%	11,279.53
DU	94302	1285	3,762.21	1.43%	5,069.54
		Subtotal	**263,400.10**		**354,927.82**
DU	94401	1115	92,694.78	84.68%	124,903.86
DU	94401	1145	113.84	0.10%	153.39
DU	94401	1155	541.78	0.49%	730.03
DU	94401	1225	199.71	0.18%	269.11
DU	94401	1235	4,447.45	4.06%	5,992.82
DU	94401	1245	7,604.41	6.95%	10,[illegible]5.74
DU	94401	1255	2,982.[illegible]	[illegible]	4,01[illegible].04
DU	94401	1285	882.63	0.81%	1,189.33
		Subtotal	**109,467.24**		**147,504.32**
DU	94401	2512	-58,976.00	131.56%	-73,313.69
DU	94401	2516	-32,423.00	72.33%	-40,305.38

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	94401	2521	10,000.00	-22.31%	12,431.10
DU	94401	2527	36,522.00	-81.47%	45,400.89
DU	94401	2551	34.00	-0.08%	42.27
DU	94401	2561	16.00	-0.04%	19.89
		Subtotal	**-44,827.00**		**-55,724.92**
DU	94401	2631	37,218.00	66.66%	46,267.56
DU	94401	2651	18,617.00	33.34%	23,143.73
		Subtotal	**55,835.00**		**69,411.29**
DU	94402	1115	49,230.00	82.30%	66,337.03
DU	94402	1155	234.24	0.39%	315.64
DU	94402	1225	116.25	0.19%	156.65
DU	94402	1235	6,076.46	10.16%	8,187.98
DU	94402	1245	3,445.56	5.76%	4,642.87
DU	94402	1255	716.48	1.20%	965.45
		Subtotal	**59,818.99**		**80,605.62**
DU	94501	1115	49,416.43	82.66%	66,585.79
DU	94501	1135	25.00	0.04%	33.69
DU	94501	1225	114.68	0.19%	154.52
DU	94501	1235	5,132.18	8.59%	6,915.32
DU	94501	1245	3,623.37	6.06%	4,882.28
DU	94501	1255	1,319.21	2.21%	1,777.56
DU	94501	1285	149.86	0.25%	201.93
		Subtotal	**59,780.73**		**80,551.09**
DU	94501	2516	-2,735.00	-2.40%	-3,400.01
DU	94501	2521	113,105.00	99.24%	140,606.05
DU	94501	2527	3,597.00	3.16%	4,471.60
		Subtotal	**113,967.00**		**141,677.64**
DU	94501	2631	1,233.00	100.00%	1,529.95
		Subtotal	**1,233.00**		**1,529.95**
DU	94601	1115	253,077.97	79.43%	341,021.99
DU	94601	1119	2,535.19	0.80%	3,416.18

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	94601	1135	25.00	0.01%	33.70
DU	94601	1155	5,212.27	1.64%	7,023.50
DU	94601	1225	550.24	0.17%	741.45
DU	94601	1235	20,243.66	6.35%	27,278.28
DU	94601	1245	22,071.20	6.93%	29,740.91
DU	94601	1255	11,627.37	3.65%	15,667.85
DU	94601	1285	3,285.70	1.03%	4,427.47
		Subtotal	**318,628.60**		**429,351.33**
DU	94601	2516	220,734.00	89.28%	274,399.29
DU	94601	2521	317.00	0.13%	394.06
DU	94601	2526	89.00	0.04%	110.65
DU	94601	2527	26,098.00	10.56%	32,442.98
DU	94601	2561	6.00	0.00%	7.47
		Subtotal	**247,244.00**		**307,354.45**
DU	94601	2611	161.00	0.33%	200.15
DU	94601	2614	71.00	0.15%	88.26
DU	94601	2621	268.00	0.56%	333.17
DU	94601	2631	35,288.00	73.11%	43,868.62
DU	94601	2641	51.00	0.11%	63.40
DU	94601	2651	12,426.00	25.75%	15,447.50
		Subtotal	**48,265.00**		**60,001.10**
DU	94602	1115	10,591.20	81.62%	14,268.83
DU	94602	1155	411.84	3.17%	554.84
DU	94602	1165	10.44	0.08%	14.07
DU	94602	1225	9.20	0.07%	12.40
DU	94602	1235	1,079.16	8.32%	1,453.88
DU	94602	1245	721.07	5.56%	971.45
DU	94602	1255	154.01	1.19%	207.49
		Subtotal	**12,976.92**		**17,482.96**
DU	94602	2631	25.00	52.08%	30.01
DU	94602	2651	23.00	47.92%	27.60
		Subtotal	**48.00**		**57.61**
DU	94701	1113	2,686.70	23.13%	3,621.06

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	94701	1115	6,333.19	54.52%	8,535.69
DU	94701	1155	530.08	4.56%	714.43
DU	94701	1223	6.54	0.06%	8.81
DU	94701	1225	13.62	0.12%	18.36
DU	94701	1233	185.30	1.60%	249.74
DU	94701	1235	528.80	4.55%	712.70
DU	94701	1243	195.24	1.68%	263.14
DU	94701	1245	620.33	5.34%	836.06
DU	94701	1253	109.06	0.94%	146.99
DU	94701	1255	299.14	2.58%	403.17
DU	94701	1285	108.42	0.93%	146.12
		Subtotal	**11,616.42**		**15,656.27**
DU	94701	2113	1,217.00	49.25%	1,513.35
DU	94701	2123	940.00	38.04%	1,168.90
DU	94701	2140	314.00	12.71%	390.46
		Subtotal	**2,471.00**		**3,072.71**
DU	94701	2527	7,505.00	100.00%	9,326.96
		Subtotal	**7,505.00**		**9,326.96**
DU	94703	1115	274.05	72.54%	370.83
DU	94703	1235	33.81	8.95%	45.75
DU	94703	1245	35.28	9.34%	47.74
DU	94703	1255	21.00	5.56%	28.42
DU	94703	1285	13.65	3.61%	18.47
		Subtotal	**377.79**		**511.21**
DU	95101	2410	146,502.00	100.00%	182,122.22
		Subtotal	**146,502.00**		**182,122.22**
DU	95101	2521	6,837.00	93.27%	8,496.64
DU	95101	2527	493.00	6.73%	612.67
		Subtotal	**7,330.00**		**9,109.31**
DU	95101	2631	8,139.00	87.44%	10,120.31
DU	95101	2634	8.00	0.09%	9.95

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	95101	2641	987.00	10.60%	1,227.27
DU	95101	2651	174.00	1.87%	216.36
		Subtotal	**9,308.00**		**11,573.89**
DU	95101	3113	1,300.00	100.00%	1,613.17
		Subtotal	**1,300.00**		**1,613.17**
DU	95201	1113	109,304.39	53.46%	147,286.67
DU	95201	1115	56,880.80	27.82%	76,646.35
DU	95201	1119	850.79	0.42%	1,146.44
DU	95201	1153	706.49	0.35%	952.00
DU	95201	1155	735.51	0.36%	991.09
DU	95201	1223	250.92	0.12%	338.11
DU	95201	1225	135.28	0.07%	182.29
DU	95201	1233	8,149.52	3.99%	10,981.40
DU	95201	1235	7,679.90	3.76%	10,348.59
DU	95201	1243	8,725.15	4.27%	11,757.06
DU	95201	1245	3,981.00	1.95%	5,364.37
DU	95201	1253	5,182.46	2.53%	6,983.32
DU	95201	1255	836.05	0.41%	1,126.58
DU	95201	1283	1,031.75	0.50%	1,390.28
		Subtotal	**204,450.01**		**275,494.55**
DU	95201	2115	303.00	41.28%	377.89
DU	95201	2125	311.00	42.37%	387.86
DU	95201	2140	120.00	16.35%	149.66
		Subtotal	**734.00**		**915.41**
DU	95201	2312	669.00	0.39%	831.64
DU	95201	2321	8,123.00	4.70%	10,097.83
DU	95201	2323	163,924.00	94.91%	203,776.30
		Subtotal	**172,716.00**		**214,705.77**
DU	95201	2512	141.00	0.33%	175.28
DU	95201	2516	41,892.00	97.71%	52,077.99
DU	95201	2521	842.00	1.96%	1,046.73
DU	95201	2527	-1.00	0.00%	-1.24
		Subtotal	**42,874.00**		**53,298.76**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS		ACTUAL COST	CALC %	ESTIMATED COST
DU	95201	2631		500.00	100.00%	620.94
			Subtotal	**500.00**		**620.94**
DU	95202	2517		923,588.00	100.00%	1,148,131.76
			Subtotal	**923,588.00**		**1,148,131.76**
DU	95301	1113		740,082.86	71.54%	997,256.15
DU	95301	1119		94.62	0.01%	127.55
DU	95301	1133		400.00	0.04%	539.05
DU	95301	1143		14,161.28	1.37%	19,082.20
DU	95301	1153		14,769.27	1.43%	19,901.45
DU	95301	1163		37,326.90	3.61%	50,297.76
DU	95301	1217		9,500.00	0.92%	12,801.21
DU	95301	1223		1,525.24	0.15%	2,055.29
DU	95301	1233		70,224.73	6.79%	94,627.33
DU	95301	1243		79,862.36	7.72%	107,613.93
DU	95301	1253		46,408.73	4.49%	62,535.38
DU	95301	1283		20,143.86	1.95%	27,143.74
			Subtotal	**1,034,499.85**		**1,393,981.04**
DU	95301	2111		1,440.00	21.60%	1,790.26
DU	95301	2113		1,483.00	22.24%	1,843.72
DU	95301	2121		572.00	8.58%	711.13
DU	95301	2123		2,470.00	37.04%	3,070.80
DU	95301	2125		-79.00	-1.18%	-98.22
DU	95301	2140		782.00	11.73%	972.21
			Subtotal	**6,668.00**		**8,289.90**
DU	95301	2312		315.00	100.00%	390.49
			Subtotal	**315.00**		**390.49**
DU	95301	2410		-334.00	99.70%	-414.86
DU	95301	2420		-1.00	0.30%	-1.24
			Subtotal	**-335.00**		**-416.10**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	95301	2516	282,090.00	99.96%	350,669.56
DU	95301	2521	-113.00	-0.04%	-140.46
DU	95301	2527	219.00	0.08%	272.26
		Subtotal	**282,196.00**		**350,801.36**
DU	95301	2631	4,592.00	91.24%	5,706.24
DU	95301	2634	120.00	2.38%	149.12
DU	95301	2641	474.00	9.42%	589.02
DU	95301	2651	-153.00	-3.04%	-190.13
		Subtotal	**5,033.00**		**6,254.25**
DU	95301	3111	93.00	1.10%	115.63
DU	95301	3124	8,361.00	98.90%	10,395.61
		Subtotal	**8,454.00**		**10,511.24**
DU	95401	1113	10,364.58	75.40%	13,967.75
DU	95401	1143	52.90	0.38%	71.29
DU	95401	1153	259.76	1.89%	350.06
DU	95401	1223	20.25	0.15%	27.29
DU	95401	1233	988.13	7.19%	1,331.65
DU	95401	1243	1,129.93	8.22%	1,522.74
DU	95401	1253	641.70	4.67%	864.78
DU	95401	1283	289.57	2.11%	390.24
		Subtotal	**13,746.82**		**18,525.80**
DU	95401	2516	478.00	6.75%	594.00
DU	95401	2527	6,600.00	93.25%	8,201.64
		Subtotal	**7,078.00**		**8,795.64**
DU	95501	1113	36,063.26	79.63%	48,596.69
DU	95501	1153	643.24	1.42%	866.79
DU	95501	1223	85.16	0.19%	114.76
DU	95501	1233	2,195.28	4.85%	2,958.23
DU	95501	1243	3,633.99	8.02%	4,896.95
DU	95501	1253	1,727.15	3.81%	2,327.40
DU	95501	1283	941.97	2.08%	1,269.34
		Subtotal	**45,290.05**		**61,030.16**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	95501	2516	11,218.00	99.47%	13,944.67
DU	95501	2527	60.00	0.53%	74.58
		Subtotal	**11,278.00**		**14,019.25**
DU	95501	2631	408.00	100.00%	505.72
		Subtotal	**408.00**		**505.72**
DU	95502	2516	10,027.00	100.00%	12,463.69
		Subtotal	**10,027.00**		**12,463.69**
DU	96023	2112	472.00	43.14%	585.52
DU	96023	2122	457.00	41.77%	566.91
DU	96023	2140	165.00	15.08%	204.68
		Subtotal	**1,094.00**		**1,357.11**
DU	96101	2516	248,489.00	100.00%	308,903.61
		Subtotal	**248,489.00**		**308,903.61**
DU	96201	2516	4,267,266.00	98.35%	5,304,737.58
DU	96201	2521	-951.00	-0.02%	-1,182.30
DU	96201	2527	400.00	0.01%	497.30
DU	96201	2569	72,108.00	1.66%	89,639.38
		Subtotal	**4,338,823.00**		**5,393,691.96**
DU	96201	2651	1,653.00	100.00%	2,054.88
		Subtotal	**1,653.00**		**2,054.88**
DU	97201	1113	55,641.20	74.33%	74,975.11
DU	97201	1115	2,504.47	3.35%	3,374.71
DU	97201	1153	17.00	0.02%	22.91
DU	97201	1163	5.18	0.01%	6.98
DU	97201	1223	131.54	0.18%	177.25
DU	97201	1225	5.57	0.01%	7.50
DU	97201	1233	5,102.49	6.82%	6,875.48
DU	97201	1235	281.50	0.38%	379.31

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	97201	1243	6,292.21	8.41%	8,478.59
DU	97201	1245	181.94	0.24%	245.16
DU	97201	1253	3,327.97	4.45%	4,484.35
DU	97201	1255	192.63	0.26%	259.57
DU	97201	1283	1,171.58	1.57%	1,578.68
DU	97201	1285	2.88	0.00%	3.88
		Subtotal	**74,858.16**		**100,869.48**
DU	97201	2321	-3,846.00	-10.99%	-4,780.82
DU	97201	2322	38,849.00	110.99%	48,291.71
		Subtotal	**35,003.00**		**43,510.89**
DU	97201	2516	103,078.00	93.74%	128,140.91
DU	97201	2521	6,888.00	6.26%	8,562.78
		Subtotal	**109,966.00**		**136,703.69**
DU	97311	2321	-2,091.00	-49.94%	-2,599.10
DU	97311	2322	6,278.00	149.94%	7,803.51
		Subtotal	**4,187.00**		**5,204.41**
DU	97311	2521	800.00	100.00%	992.23
		Subtotal	**800.00**		**992.23**
DU	97313	2322	-166.00	100.00%	-204.85
		Subtotal	**-166.00**		**-204.85**
DU	97601	1113	5,755.98	51.48%	7,757.78
DU	97601	1115	2,566.40	22.95%	3,458.94
DU	97601	1163	10.93	0.10%	14.73
DU	97601	1223	14.98	0.13%	20.19
DU	97601	1225	6.17	0.06%	8.32
DU	97601	1233	1,253.80	11.21%	1,689.84
DU	97601	1235	115.54	1.03%	155.72
DU	97601	1243	742.51	6.64%	1,000.74
DU	97601	1245	179.42	1.60%	241.82
DU	97601	1253	441.15	3.95%	594.57
DU	97601	1255	37.01	0.33%	49.88

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	97601	1283	57.55	0.51%	77.56
		Subtotal	**11,181.44**		**15,070.09**
DU	97601	2516	-1,161.00	100.00%	-1,440.33
		Subtotal	**-1,161.00**		**-1,440.33**
DU	97601	3124	2,491.00	100.00%	3,098.32
		Subtotal	**2,491.00**		**3,098.32**
DU	97602	1113	22,708.01	81.04%	30,600.84
DU	97602	1153	190.18	0.68%	256.28
DU	97602	1163	173.89	0.62%	234.33
DU	97602	1223	55.43	0.20%	74.70
DU	97602	1233	1,792.48	6.40%	2,415.51
DU	97602	1243	2,075.32	7.41%	2,796.66
DU	97602	1253	880.76	3.14%	1,186.89
DU	97602	1283	144.88	0.52%	195.24
		Subtotal	**28,020.95**		**37,760.45**
DU	98110	6211	2,397,042.00	100.00%	2,979,820.39
		Subtotal	**2,397,042.00**		**2,979,820.39**
DU	98211	6121	500,314.00	16.28%	621,951.52
DU	98211	6199	2,571,962.00	83.72%	3,197,263.46
		Subtotal	**3,072,276.00**		**3,819,214.98**
DU	98410	2516	-425.00	100.00%	-531.32
		Subtotal	**-425.00**		**-531.32**
DU	98556	2527	1,596.00	100.00%	1,984.46
		Subtotal	**1,596.00**		**1,984.46**
DU	98559	2522	-3,954.00	100.00%	-4,916.34
		Subtotal	**-3,954.00**		**-4,916.34**

DDOU BRAC OBLIGATIONS DETAIL BY COSTCODE
DU (DDOU 3-Facility Total w/Region O/H)
COST ESTIMATE END OF FY94

SITE	COST CODE	OBJECT CLASS	ACTUAL COST	CALC %	ESTIMATED COST
DU	98616	3124	-89,736.00	100.00%	-111,552.26
		Subtotal	**-89,736.00**		**-111,552.26**
DU	98617	3151	-673.00	100.00%	-838.59
		Subtotal	**-673.00**		**-838.59**
	SITE TOTAL		**102,077,664.61**		**132,174,543.49**

16 Sep 1994

CERTIFICATION STATEMENT

I certify to the information contained herein is accurate and complete to the best of my knowledge and belief.

NAME: [redacted]

TITLE: Deputy

GRADE: GM14

Encl 2

DDOO

VI.A.1. Not Applicable
2. Not Applicable
3. Not Applicable
4. Not Applicable

VI.A.5 VI.A.6.

1. Chaplain	OC-ALC/HC
2. Command Element	OC-ALC/CC
3. Common Use Facilities Building	654 Civil Engineering Squadron (CES)
4. Disaster Preparedness	654 CES (CGS)
5. Environmental Compliance	OC-ALC/EM
6. Fire Protection Building	654 CES-CEF
7. Libraries	654th Air Base Group (ABG)
8. Morale & Fitness Support	654 ABG/SV
Civilian	
Military	
9. Police Services	654th Security Police Squadron (SPS)
10. Safety (Admin)	OC-ALC/SE
Admin Personnel	
Ind Personnel	
11. Shuttle Services	654 ABG/LGT

1. Admin Svcs (Mail)	654 ABG/IM
Admin Svcs (Forms & Pubs)	654 ABG/IM
Admin Svcs (Records Mgmt)	654 ABG/IM
Admin Svcs (Copier Svcs)	654 ABG/IM
2. Audio/Visual Svcs	654 CCSG
3. ADP/Automation Svcs	654 CCSC and DISO
4. Civilian Personnel Services	OC-ALC/DP
5. Communication Services	OC-ALC
6. Community Support Svcs (Civ)	654 ABG
7. Commnity Support Svcs (Mil)	654 ABG
8. Custodial Services	654 CES
9. Education Services (Civ)	OC-ALC/DPEE
Education Services (Mil)	OC-ALC/DPEE
10. Equip Op/Mnt/Repair O/H (Veh)	654 CES
Equip Op/Maint/Repair (Off Eq)	654 ABG/IM
11. Facility/Real Property Support	654 CES
12. Facility Maintenance & Repair	654 CES
13. Finance and Accounting	OC-ALC/FMIBS
14. Supply (Material Mgmt)	654 ABG/LGS
15. Legal Services	654 ABG
16. Military Personnel Support	654 ABG
17. Purchasing/Contracting Svcs	OC-ALC/PM
18. Refuse Collection/Disposal	654 CES
19. Trans Svcs (T[illegible] Mgmt)	654 ABG/LGT
20. Utilities	654 CES

SOURCE: Cost of operating support from proposed ISA
ALC Telephone Directory

COST OF BASE OPERATING SUPPORT
FY95
ESTIMATED ANNUAL BILLING
DEFENSE LOGISTICS AGENCY, T 662

15 Aug 94
12:46 PM

UNIT COST SCHEDULE MANDATORY

	CATEGORY OF SUPPORT	RMB	REIMB BASIS	UNIT COST	UNITS	TOTAL COST
1	CHAPLAIN	M	ASSIGNED MILITARY PERSONNEL	$22.17	1	$22.17
2	COMMAND ELEMENT	M	ASSIGNED PERSONNEL	$193.80	910	$176,359.91
3	COMMON USE FACILITIES					
	BUILDING	M	SQUARE FOOTAGE	$0.25	3,619,258	$888,957.96
	FLIGHT LINE	M	FLIGHT PLANS	$484	NS	$0.00
4	DISASTER PREPAREDNESS	M	ASSIGNED PERSONNEL	$2.25	910	$2,047.21
5	ENVIRONMENTAL COMPLIANCE	M	ASSIGNED PERSONNEL	$261.94	910	$238,364.92
6	FIRE PROTECTION					
	BUILDING	M	SQUARE FOOTAGE	$0.11	3,619,258	$385,863.85
	FLIGHT LINE	M	FLIGHT PLANS	$278.09	NS	$0.00
7	LIBRARIES	M	ASSIGNED PERSONNEL	$12.83	910	$11,673.16
8	MORALE & FITNESS SUPPORT					
	CIVILIAN	M	ASSIGNED CIV & MIL PERSONNEL	$37.29	910	$33,933.86
	MILITARY	M	ASSIGNED MILITARY PERSONNEL	$24.35	1	$24.35
9	POLICE SERVICES	M	ASSIGNED PERSONNEL	$71.04	910	$64,648.18
10	SAFETY (ADMIN)					
	ADMIN PERSONNEL	M	ASSIGNED ADMIN PERSONNEL	$27.74	177	$4,910.30
	IND PERSONNEL	M	ASSIGNED INDUST PERSONNEL	$75.59	733	$55,404.83
	FLIGHT LINE	M	FLIGHT PLANS	$5.63	NS	$0.00
11	SHUTTLE SERVICES	M	ASSIGNED PERSONNEL	$43.27	910	$39,373.32

UNIT COST SCHEDULE - OPTIONAL

	CATEGORY OF SUPPORT	RMB	REIMB BASIS	UNIT COST	UNITS	TOTAL COST
1	ADMIN SVCS (MAIL)	O	NUMBER OF MAIL DROPS	$13,467.05	1	$13,467.05
	ADMIN SVCS (FORMS & PUBS)	O	ASSIGNED ADMIN PERSONNEL	$81.31	177	$14,392.39
	ADMIN SVCS (RECORDS MGMT)	O	ASSIGNED ADMIN PERSONNEL	$29.14	177	$5,157.43
	ADMIN SVCS (COPIER SVCS)	O	# OF COPIES	$0.02	306,931	$6,860.40
2	AUDIO/VISUAL SVCS	O	ASSIGNED PERSONNEL	$47.60	910	$43,312.21
3	ADP/AUTOMATION SVCS	O	ASSIGNED PERSONNEL	$126.29	910	$114,922.48
4	CIVILIAN PERSONNEL SERVICES	O	ASSIGNED CIVILIAN PERSONNEL	$461.72	909	$419,706.68
5	CLUBS	O	N/A			
6	COMMUNICATION SERVICES	O	PHONE LINES	$888.34	305	$270,943.70
7	COMMUNITY SUPPORT SVCS (CIV)	O	ASSIGNED CIVILIAN PERSONNEL	$83.62	909	$75,009.44
	COMMUNITY SUPPORT SVCS (MIL)	O	ASSIGNED MILITARY PERSONNEL	$37.34	1	$37.34
8	DETENTION SERVICES	O	N/A (INCL IN POLICE SERVICES)			
9	CUSTODIAL SERVICES	O	ADMIN SQUARE FOOTAGE	$0.69	64,794	$44,707.86
10	EDUCATION SERVICES (CIV)	O	ASSIGNED CIVILIAN PERSONNEL	$322.00	909	$292,597.31
	EDUCATION SERVICES (MIL)	O	ASSIGNED MILITARY PERSONNEL	$107.07	1	$107.07
11	ENGINEERING SUPPORT	O	SQUARE FOOTAGE	$0.02	NS	$0.00
12	EQUIP OP/MNT/REPAIR O/H (VEHICLE)	O	VEHICLE EQUIVALENTS	$1,464.68	301	$440,427.95
	EQUIP OP/MAINT/REPAIR (OFF EQ)	O	ASSIGNED PERSONNEL	$16.33	910	$14,857.05
13	EXPLOSIVE ORDINANCE	O	N/A (71ST ARMY ORDINANCE DET)			
14	FACILITY/REAL PROPERTY SUPPORT	O	SQUARE FOOTAGE	$0.00	3,619,258	$100,000.00 **
15	FACILITY MAINTENANCE & REPAIR	O	SQUARE FOOTAGE	$0.00	3,619,258	$500,000.00 **
16	FINANCE AND ACCOUNTING	O	ELIGIBLE PERSONNEL	$77.56	1	$77.56
17	FOOD SERVICES	O	ASSIGNED ENLISTED PERSONNEL	$283.71	NS	$0.00
18	HEALTH SERVICES	O	N/A			
19	HOUSING/LODGING (BILLETING)	O	ASSIGNED PERSONNEL	$16.55	NS	$0.00
	HOUSING/LODGING (HOUSING SVCS)	O	ASSIGNED MILITARY	$0.00	0	$0.00
20	INFORMATION SERVICES	O	N/A (LEGAL LIB INCL IN LEGAL SERVICES)			
21	SUPPLY (WEAPONS SUPPORT)	O	ASSIGNED PERSONNEL	$163.29	NS	$0.00
	SUPPLY (MATERIAL MGMT)	O	ASSIGNED PERSONNEL	$143.17	910	$130,282.73
	SUPPLY (FUELS MGMT)	O	ASSIGNED PERSONNEL	$136.15	NS	$0.00
22	LAUNDRY AND DRY CLEANING	O	ASSIGNED PERSONNEL	$7.57	NS	$0.00
23	LEGAL SERVICES	O	ASSIGNED PERSONNEL	$59.26	1	$59.26
24	MILITARY PERSONNEL SUPPORT	O	ASSIGNED MILITARY PERSONNEL	$24.84	1	$24.84
25	MOBILIZATION SUPPORT	O	N/A			
26	MORTUARY SERVICES	O	N/A			
27	PRINTING AND REPRODUCTION	O	N/A (DPPS)			
28	PURCHASING/CONTRACTING SVCS	O	ASSIGNED PERSONNEL	$205.69	910	$187,179.30
29	REFUSE COLLECTION/ DISPOSAL	O	VOLUME OF REFUSE (CUBIC YARDS)	$1.29	35,224	$45,565.85
30	RESOURCE MANAGEMENT (COST)	O	ASSIGNED PERSONNEL	$164.83	NS	$0.00
	RESOURCE MANAGEMENT (BUDGET)	O	ASSIGNED PERSONNEL	$91.19	NS	$0.00
31	TRAINING SERVICES	O	N/A (INCL IN POLICE SERVICES)			
32	TRANS SVCS (ACQUISITION SUPPORT)	O	ASSIGNED PERSONNEL	$119.55	NS	$0.00
	TRANS SVCS (COMBAT READINESS)	O	ASSIGNED MILITARY PERSONNEL	$401.90	NS	$0.00
	TRANS SVCS (TRAFFIC MGMT)	O	ASSIGNED PERSONNEL	$41.42	910	$37,687.72
33	UTILITIES	O	SQUARE FOOTAGE	$0.00	0	$1,372,415.34 **
34	WEATHER SERVICES	O	N/A			
35	OTHER SUPPORT	O	AS APPROPRIATE	$0.00	0	$0.00
	TOTAL ANNUAL BILLING		TOTAL COST OF BASE OPERATING SUPPORT			$6,032,283.03

POC: CC-ALC/FMPSC, COST ANALYSIS SECTION, DSN 339-7370 / (405)739-7370

NS - NOT SELECTED
** - ESTIMATED COSTS - CUSTOMER WILL BE BILL ON ACTUAL COST BASIS

VI.A.7.

OC-ALC-FM declined to provide man-years associated with work performed on ISA items.

Source: LTR from OC-ALC

VI.A.8. Not Applicable

VI.A.9. Not Applicable

16 SEP 1994

CERTIFICATION STATEMENT
SECTIONS V, VI, VIII
ACTIVITY: DDRT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ANDREW T. KNAPPER
LTC, USA
Commander

Section VI Enc 3

VI.A.1. Not applicable.

VI.A.2. Not applicable.

VI.A.3. Not applicable.

VI.A.4. Not applicable.

VI.A.5.Services received: **VI.A.6**. Provider: Red River Army Depot **VI.A.7**. Workyears:

MANDATORY REIMBURSEMENT

a. Command Element	
1. Protocol	
2. Alcohol and Drug Abuse	0.64
3. Public Affairs Services	
b. Common Use Facility Operations, Maintenance, Repair and Construction	
1. Common Use Facilities	
2. Ice and Snow Removal	
c. Disaster Preparedness	0.11
d. Environmental Compliance	
1. Environmental Staff Services	3.21
2. Fees, Projects, Studies	
3. Hazardous Waste Disposal	
e. Fire Protection	
f. Police Services/Security	12.04
g. Safety	
h. Shuttle Services	.85

OPTIONAL REIMBURSEMENT

a. Administrative Services	
1. Plans and Programs	2.11
2. Resources	0.34
3. Policy and Management	1.78

OPTIONAL REIMBURSEMENT: a. Administrative Services (cont.)

4. Supply Management	0.34
5. Travel	
6. Mail and Records	0.42
b. Audio/Visual Services	1.18
c. Automated Data Processing/Automation Services	
1. Information Center	2.79
2. Operations & System Integration	15.48
3. Hardware/Software Maintenance	
4. Central Site Automation Supplies	
5. Hard Copy Printing	
(a) Electronic/Impact Printing	0.70
(b) Microfiche	0.39
6. Source Data Micromation	1.69
d. Civilian Personnel Services	
e. Clubs	
f. Communication Services	
1. Electronics Maintenance	1.18
2. Telephone Maintenance	1.78
3. Telecommunications Operations	1.18
4. Leased Communications	
5. Local Area Network (LAN)	
g. Community Support Services	
h. Custodial Services	
i. Engineering Support	6.12
1. Engineering Design Services	
2. Master Planning. Contract Administration. Resource Management/General Administration	

OPTIONAL REIMBURSEMENT: (cont.)

j.	Equipment Operation, Maintenance, and Repair	
	1. Automotive Vehicle Maintenance	1.10
	2. Heavy Equipment Maintenance	0.34
	3. MHE Maintenance	5.92
	4. Electronic Equipment and Components, Maintenance	0.02
	5. Mechanized, Materiels Handling Systems Maintenance	8.71
	6. Industrial/Installation Support Equipment Maintenance	0.59
	7. Maintenance/Repair of Office Equipment	0.08
	8. Tire Repair	1.01
	9. Battery Repair	2.03
	10. Small Tool repair	0.04
k.	Facilities & Real Property Support	
l.	Facility Maintenance & Repair	
	1. Lawn Care	
	2. Routine Maintenance & Repair	1.04
	3. Preventative Maintenance	1.30
	4. Individual Job Order	3.95
	5. Entomology	
m.	Finance & Accounting	
n.	Information Services	0.04
o.	Installation Retail Supply & Storage Operations	
	1. Store & Retrieve Materiel	0.04
	2. Self-Service Store, Parts Rooms, Safety Shoes, and ATCIS	1.23

OPTIONAL REIMBURSEMENT: (cont.)

3. Fuel	
(a) Management	1.13
(b) Furnishing of Fuel	
p. Laundry & Dry Cleaning	
q. Military Personnel Support	
r. Refuse Collection & Disposal	
1. Refuse Collections	
2. Landfill Operations	
s. Transportation Services	
1. Shipment of Household Goods	
2. Parts Truck	0.59
3. Mail Truck	0.34
4. Driver Training & Testing	0.25
5. Internal Rail Services	2.58
t. Utilities	
1. Provide Utilities	0.43
2. Utilities Operations	3.16
u. Other Support: Test & Evaluation	0.14

VI.A.8. Contractor personnel in areas such as custodial, maintenance, and individual job orders are employed through Red River Army Depot. Services provided to DDRT are obtained through the Inter-Service Support Agreement with RRAD.

VI.A.9. Cost of each contract is as specified in the Inter-Service Support Agreement with RRAD.

DDRW-ROA

MEMORANDUM FOR RECORD

SUBJECT: Part VI, Servicing Provided/Servicing Received Data Call Questions - Defense Distribution Depot San Joaquin

1. Reference telephone conversation between the undersigned and Mr. John Green, CAAJ (BRAC) regarding services received by Defense Distribution Depot San Joaquin.

2. During the course of referenced conversation, it was identified that Defense Distribution Region West and Defense Distribution Depot San Joaquin are collocated on the same site and that Defense Distribution Region West provides services to Defense Distribution Depot San Joaquin for common use facility operations, maintenance, repair, construction, environmental, fire protection, police services, safety, shuttle, administrative, ADP, civilian personnel, communication, community, custodial, engineering, equipment, financial, information, installation retail supply and storage, etc.,. At the close of referenced conversation, it was agreed that Defense Distribution Depot San Joaquin will **not** represent those services received by Defense Distribution Region West in their portion of the data call.

[redacted]
Management Analyst

ENCL 4

20 SEP 1994

PART VI
SERVICING PROVIDED/SERVICING RECEIVED DATA CALL QUESTIONS

Name of Activity: Defense Distribution Depot San Joaquin (DDJC)

Duty Station: DDJC San Joaquin Site

VI.A. A description of the service provided:

VI.A.1. Not Applicable

VI.A.2. Not Applicable

VI.A.3. Not Applicable

VI.A.4. Not Applicable

VI.A.5. A description of the services received/provided:

Mobilization requirements, (ISA #DMISA USAMMA 4088)-6
Depot-Level Maintenance services to restore DLA owned items of medical material in all federal supply classes (FSC) and non-medical laboratory equipment in FSC 6630/40 to serviceable condition. Accomplish requested maintenance on a "Repair and Return' basis. On-site maintenance at RECEIVER's location. Provide material repair cost schedules. Inspect/Work Specifications and Quality Control.
Full Time Equivalent: 1.1 Annual Est Cost: $35,000.00

Custodial, Fire, Police, (ISA #N00886-93274-069)-14
Utilities, Real Property Maintenance, Disposal, Communication, POL.
Full Time Equivalent: 9.1 Annual Est Cost: $300,600.00
See Attached Sheet for this ISA.

TOTAL MANYEARS: 10.2 TOTAL COST: $335,600.00

SOURCE: Inter-Service Support Agreements

VI.A.6. Name of organization(s) which provide DDJC service:

Depot Maintenance Interservice Support Agreement (DMISA), (ISA # DISMA USAMMA 4088)-6.

Naval Communication Station, Stkn, (ISA #N00886-93274-069)-14.

SOURCE: Inter-Service Support Agreements

Encl 4

VI.A.7. Number of estimated work years DDJC does not devote to providing the service:

We based this estimate on the total cost of our ISAs, divided by the average hourly base rate for one (1) DDJC (15.86):

Total cost for each category divided by DDJC's average hourly rate of $15.86 for one (1) employee, divided by a "work year" = 2088 hours suggested in V1.A.4.

VI.A. Provide number of contractor personnel who are employed on the base who have on-going or continuing contract with DDJC:

For purposes of BRAC Data Call, Region is the Host, therefore DDJC is not required to respond to questions VI.A.8. and VI.A.9.

CERTIFICATION STATEMENT
SECTIONS V, VI, VIII
ACTIVITY: DDRT

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ANDREW T. KNAPPER
LTC, USA
Commander

Section VIII Encl 5

Part VIII: COMMUNITY INFORMATION DATA CALL QUESTIONS

Name of Activity: Defense Distribution Depot Red River

Duty Station: Texarkana, Texas

VIII.A. General Obligation Bond Rating

VIII.A.1. Rating: **Aaa**

VIII.A.1. Date of Rating: Second Half 1993

VIII.A.1. Not applicable

Source: Moody's Ratings, Municipal Securities (Enclosed)

VIII.B. Local Area Public Transportation

VIII.B.2. Public Transportation to Installation (circle):

Yes / No

VIII.B.3. If Yes, List Public Transportation Systems:

1. Not applicable
2. _____
3. _____
4. _____

_____

_____

VIII.C. Airport

Distance from the Installation

VIII.C.4.a Number of Miles: 24

VIII.C.4.b Approximate Driving Time (minutes): 30

VIII.C.5. Hub Classification (circle): Large Hub

Medium Hub

Small Hub

Non-Hub

VIII.C.6. Name and Street Address of Airport:

Texarkana Regional Airport

201 Airport Drive

Texarkana AR 75502

Source: Places Rated Almanac, 1993, page 122

Source(s): Lisa Goins, Carlson Travel Agency, Red River Army Depot
*Texarkana Regional Airport is the nearest airport providing scheduled, commercial air service.

VIII.D. Road Systems

VIII.D.7. Number of Main Interstate Highways: 1

VIII.D.8. Number of Spur Interstate Highways: 1

VIII.D.9. Number of four lane U.S. Highways: 3

VIII.D.10. Number of two lane U.S. Highways: 4

Source(s): State Highway Maps for Texas and Arkansas, 1993

VIII.E. Work Force Availability

Provided separately as enclosure.

VIII.F. Vocational and Technical Education and Training

VIII.F.14.

Type of Training/Instruction	Number of Voc/Tech Institutions Offering the Type of Training/Instruction
a. Computer Literacy (Data Processing), Small Engine, Electronics, Air Condition/Refrigeration, Auto Body, Auto Mechanics, Diesel Mechanics, Industrial Electricity, Small Engines, Welding.	1
b. Logistics Program, Supply Management Program, Maintenance Management Program, Maintainability Engineering Program, Safety Engineering Program, Product/Production Engineering Program, Quality/Product Assurance Engineering Program, Software Engineering Program, Test & Evaluation Engineering Program.	1
c. Sorting, Segregating Packaging, Assembly/Disassembly, Identifying, Labeling.	1

VIII.F.15. Name & Address

a. Texarkana College
2500 N Robison Road
Texarkana TX 75599

b. School of Engineering and Logistics (SEL)
Red River Army Depot
Texarkana TX 75507-5000

c. Texarkana Work Center (Resources for the Disabled, Inc.)
3015 East 19th Street
Texarkana AR 75502

Source(s): Texarkana College Brochures and Schedule; SEL Brochure; Texarkana Work Center Brochure & Information provided by Rose Parker, Director.

VIII.G. Colleges and Universities

VIII.G.16. Number of Two-year Colleges: 2

VIII.G.17. Colleges and Universities (Bachelor Degrees):

Name & Address of School

1. East Texas State University - 2600 N Robison Road - Texarkana, TX 75501
2. Southern Arkansas University - Magnolia, AR 71753
3. _____
4. _____
5. _____

Source(s): Admissions Office, East Texas State University

12:15 Tuesday, 26 July 1994

Cassy Dumas, Secretary I

VIII.H. Closure, Delayed Opening or Early Dismissal Caused by Adverse Climate Conditions

VIII.H.18.a.; VIII.H.18.b.; VIII.H.19.a; VIII.H.19.b.
List for 1992, 1993, and 1994:

	Date	Type of Action	Cause
1. Not applicable			
2.			
3.			
4.			
5.			

Source(s): Deputy, Defense Distribution Depot Red River

VIII.I. Area of Residence: Civilian Employees

VIII.I.20.	City/Town	County	State	% of Total
1.	Texarkana	Bowie	TX	26%
2.	Texarkana	Miller	AR	7%
3.	New Boston	Bowie	TX	16%
4.	Hooks	Bowie	TX	12%
5.	_____	_____	_____	_____

Sources(s): DDRT Personnel Address File furnished by DDRT Personnel Office

(Janice Abraham, Ext. 4741, 28 July 1994)

VIII.J. Housing: Median Value of Owner Occupied Homes

VIII.J.21.	County/City	Median Value
1.	Bowie County	$48,100
2.	Miller County	$43,200
3.	_____	_____
4.	_____	_____
5.	_____	_____

Sources(s): U.S. Dept of Commerce, Economics & Statistics Admin, Bureau of the Census. 1990 Census of Housing. General Housing Characteristics. 1990 CH-1-5, Table 51, ARKANSAS; 1990 CH-1-45, Table 51, TEXAS, Sec 1 of 2. Financial Characteristics: 1990. County. Value: Specified Owner - Occupied Housing Units. [illegible]

VIII.K. Housing: Monthly Owner Costs

VIII.K.22.	County/City	Monthly Cost
	1. Bowie County	$539.00
	2. Miller County	$509.00
	3. _____	_____
	4. _____	_____
	5. _____	_____

Source(s): Bureau of the Census. 1990 Census of Housing. Detailed Housing Characteristics. 1990 CH-2-45, Table 68, TEXAS; 1990 CH-2-5, Table 68, ARKANSAS. Financial Characteristics: 1990. County. Mortgage Status and Selected Monthly Owner Costs.

VIII.L. Housing: Median Rent

VIII.L.23.	County/City	Median Rent
	1. Bowie County	$262.00
	2. Miller County	$244.00
	3. _____	_____
	4. _____	_____
	5. _____	_____

Source(s): U.S. Dept of Commerce, Economics & Statistics Div, Bureau of the Census. 1990 Census of Housing. General Housing Characteristics. 1990 CH-1-5, Table 51, ARKANSAS; 1990 CH-1-145, Table 51, TEXAS, Sec 1 of 2. Financial Characteristics: 1990. County. Contract Rent: Specified Renter - Occupied Housing Units. Median.

VIII.M. New Housing Starts

VIII.M.24.	County/City	# of Housing Units/Permits 1990	1991	1992	1993
1.	Miller & Bowie	158	168	226	234
2.	_____	___	___	___	___
3.	_____	___	___	___	___
4.	_____	___	___	___	___
5.	_____	___	___	___	___

Source(s): U.S. Bureau of the Census, "Construction Reports," Report C40/90, 91, 92-A, Housing Units Authorized by Building Permits: Annual 1990, 1991, 1992, Table 3: Metropolitan Areas-New Privately Owned Housing Units Authorized in Permit-Issuing Places: 1990, 1991, 1992.

VIII.N. Education: K - 12

County/City	VIII.N.25. Ratio	VIII.N.25.a %Graduate	VIII.N.26.b. % College
1. Bowie	16	97%	55%
2. Miller	14	91%	54%
3._____	_____	_____	_____
4._____	_____	_____	_____
5._____	_____	_____	_____

Source(s): Bowie County School Districts: Hooks, Liberty-Eylau, Simms, DeKalb, Maud, New Boston, Redwater, Texarkana, Pleasant Grove. Miller County School District: Arkansas High School, Texarkana, AR.

VIII.O. Health Care

VIII.O.27. Rate of Patient Care Physicians/1,000: 3

VIII.O.28. Number of Hospital Beds/1,000: 14

VIII.O.29. Distance to Nearest Hospital:

VIII.O.29.a. Number of Miles: 5

VIII.O.29.b. Approximate Driving Time: 6-10 Minutes

VIII.O.29.c. Name & Address:

Doctors Hospital

520 Hospital Drive

New Boston, TX 75570

Source(s) Texarkana Chamber of Commerce; Doctors Hospital;

State Highway Map for Texas. 1993.

VIII.P. Crime Rates Metropolitan Population of approximately 54,000 to 57,000

		1990	1991	1992
VIII.P.30.	Violent Crime Rate	662	693	803
VIII.P.31.	Property Crime Rate	5516	6154	5280

Sources(s): Uniform Crime Reports, Crime in the U. S., 1990, 1991, and 1992, U. S. Department of Justice, Federal Bureau of Investigation

VIII.Q. Federal Salary Rates

		GS-9, step 4	WG-5, step 2		
VIII.Q.32.a.	Per hour	$15.10	$10.31		
VIII.Q.32.b.	Per Annum	$31,512.00	$21,517.00		
		PP-G-S	PP-G-S	PP-G-S	PP-G-S
VIII.Q.33.		GS-6/5	WG-6/4	_____	_____
VIII.Q.33.a.	Per hour	$11.44	$11.60	_____	_____
VIII.Q.33.b.	Per Annum	$23,883.00	$24,209.00	_____	_____

Source(s): General Pay Schedule Rates - Beginning on/or after 2 Jan 94,

Federal Wage System Regular & Special.

Production Facilitating Wage Rate, Schedules for the Wage Area of

Texarkana, TX dtd 21 Jun 94

PART VIII: COMMUNITY INFORMATION DATA CALL QUESTIONS

NAME OF ACTIVITY: DISTRIBUTION DEPOT OKLAHOMA CITY, OK

DUTY STATION: TINKER AIR FORCE BASE, OK

Encl 6

VIII.A. General Obligation Bond Rating

VIII.A.1. Rating: Aa

VIII.A.1. Date of Rating: July 1994

VIII.A.1. If used, "nearest municipality" name:
Oklahoma City, OK

SOURCE: (identify and provide as an enclosure):

Moody's Bond Record (page 601), July 1994

VIII.B. Local Area Public Transportation

VIII.B.2. Public Transportation to Installation (circle):

Yes / No

VIII.B.3. If Yes, List Public Transportation Systems:

1. METRO Transit/Route 25 (i.e. The Central Oklahoma Transit & Parking Authority)

SOURCE(S): (BRAC) 1995 Air Force Base Questionaire (15 April 1994)
Central Oklahoma Transit & Parking Authority Schedule

VIII.C. Airport

Distance from the Installation

VIII.C.4.a. Number of Miles: 20 miles

VIII.C.4.b. Approximate Driving Time (minutes): 20 - 30 minutes

VIII.C.5. Hub Classification (circle): Large Hub

Medium Hub

Small Hub

Non-Hub

VIII.C.6. Name and Street Address of Airport:

Will Rogers World Airport
7100 S. Terminal Drive
Oklahoma City, OK 73159

SOURCE(S): Places Rated Almanac 1993 & call to airport for address

VIII.D. Road Systems

VIII.D.7. Number of Main Interstate Highways: 3

VIII.D.8. Number of Spur Interstate Highways: 2

VIII.D.9. Number of four lane U.S. Highways: 2

VIII.D.10. Number of two lane U.S. Highways: 5

SOURCE(S): Oklahoma State Map 1994

VIII.E. Work Force Availability

VIII.E.11. A 25% increase in our civilian staffing level would take 30-40 days to advertise, take applications, rate, interview, and hire, if done locally.

VIII.E.12. A 50% increase in our civilian staffing level would take 60-80 days to advertise, take applications, rate, interview, and hire, if done locally.

VIII.E.13. A 100% increase in our civilian staffing level would take 120-140 days to advertise, take applications, rate, interview, and hire, if done locally.

NOTE: E. 11, 12, & 13 would be worked locally in conjunction with the Oklahoma State Employment Service. Local unemployement rates exceed 6%.
i.e. The last two times that the Air Logistics Center conducted mass hiring even for on-call and temporaries, the applicants exceeded the jobs offered by two or three times.

SOURCE(s): Provided from knowledge of various personnel specialists and personal knowledge of [redacted] DDOO-X Chief.

VIII.F. Vocational and Technical Education and Training

VIII.F.14.

Type of Training/Instruction	Number of Voc/Tech Institutions Offering the Type of Training Instruction
Will offer any type of instruction required if given the number to be trained and the type of training needed.	6

VIII.F.15. Name & Address

Eastern Oklahoma County
4601 North Choctaw Rd
Choctaw, OK 73020-9017

Francis Tuttle
12777 North Rockwell
Oklahoma City, OK 73142-2789

Metro Tech
1900 Springlake Drive
Oklahoma City, OK
73111-5238

Mid-Del
1621 Maple Drive
Midwest City, OK 73110-4825

Moore-Norman
4701 12th Avenue NW
Norman, OK 73069-8399

Tinker Vo-Tech Training Center
654 ABG/DPCT (2) Bldg 675
Tinker AFB, OK 73145-5000

SOURCE(S): 1993-1994
Educational Directory
Sandy Garrett
State Superintendent of Public Instruction
Oklahoma State Department of Education

VIII.G. Colleges and Universities

VIII.G.16. Number of Two-Year Colleges: 7

VIII.G.17. Colleges and Universities (Bachelor Degrees):

Name & Address of School

1. University of Oklahoma
   660 Parrington Oval
   Norman, OK 73019-0390

2. University of Central Oklahoma, Edmond OK
   100 W. University Drive
   Edmond, OK 73034-0170

3. Oklahoma City University
   2501 North Backwelder
   Oklahoma City, OK 73106-1402

4. Oklahoma Christian University of Science and Arts
   Box 11000
   Oklahoma City, OK 73136-1100

5. Oklahoma Baptist University
   500 W. University
   Shawnee, OK 74801-2590

6. Southern Nazarene University
   6729 N.W. 39th Expressway
   Bethany, OK 73008-2694

7. Southwestern College of Christian Ministries
   P. O. Box 140
   Bethany, OK 73008-0340

8. University of Oklahoma Health Science Center
   P.O. Box 26901
   Oklahoma City, OK 73190-0901

9. Hillsdale Free Will Baptist College
   P.O. Box 7208
   Moore, OK 73153-1208

SOURCE(S): Oklahoma Instutions of Higher Education
1993-1994 Edition

CLOSE HOLD

VIII.H. Closure, Delayed Opening or Early Dismissal Cause by Adverse Climate Conditions.

VIII.H.18.a; VIII.H.18.b; VIII.H.19.a; VIII.H.19.b;

	DATE	TYPE OF ACTION	CAUSE
1.	1992	NONE	NONE
2.	19 JAN 93	2 Hr Early Dismissal	Ice
3.	8 FEB 94	2 Hr Excused	Ice
4.	9 MAR 94	2 Hr Excused	Ice

SOURCE: Supervisors personal records (Mickey Bullard)

VIII.I. Area of Residence: Civilian Employees

VIII.I.20.

	City/Town	County	State	% of Total
1.	n/a	Oklahoma	OK	67.4

SOURCE(S): DDRW Listing of Employee Residence

CLOSE HOLD

VIII.J. Housing: Median Value of Owner Occupied Homes

VIII.J.21.	City/County	Median Value
1.	Oklahoma County	$52,800.

SOURCE(S): U.S. Department of Commerce, Economics and Statistics Adminstration, Bureau Of the Census. 1990 Cencus of Housing. General Housing Characteristics. 1990 CH-1 Table 51. Finincial Characteristics: 1990. County. Value: Specified Owner-Occupied Housing Units. Median. (page 115)

VIII.K. HOUSING: Monthly Owner Costs

VIII.K.22.	County/City	Monthly Costs
1.	Oklahoma	$ 610

SOURCE: Bureau of the Census. 1990 Census of Housing. Detailed Housing Characteristics. 1990 CH-2. Table 68. Financial Characteristics: 1990. County. Mortage Status and Selected Monthly Owner Costs
**Table 81. Financial Characteristics: 1990. Place. Mortage Status and Selected Monthly Owner Costs.

VIII.L. Housing: Median Rent

VIII.L.23.	County/City	Median Rent
1.	Oklahoma County	$367

SOURCE (S): U.S. Department of Commerce, Economics and Statistics Division, Bureau of Census. 1990 Census of Housing. General Housing Characteristics. 1990 . CH-1. Table 51. Financial Characteristics: 1990, County. Contract Rent: Specified Renter-Occupied Housing Units. Median.

Table 81 Financial Characteristics 1990
Place and (In Selected States) County Subdivision (10,000 or more persons)

VIII.M. New Housing Starts

VIII.M.24.	County/City	# of Housing Units/Permits			
		1990	1991	1992	1993
1.	Oklahoma/Oklahoma City	886	1209	1689	1657
2.	Oklahoma City (MSA)	2067	2669	3737	3960

SOURCE(S): U.S. Bureau of Census, "Construction Reports," Report C40/9-A,
Housing Units Authorized by Building Permits: Annual 19-- Table 3 Metropolitian Statistical Areas-New Privately Owned Housing Units Authorized in Permit Issuing Places 1990, 1991, 1992, 1993

VIII.N. Education: K - 12

County/City	VIII.N.25. Ratio	VIII.N.26.a. % Graduate	VIII.N.26.b. % College
1. Oklahoma County	****	****	****

****NOTE: State law mandates a maximum ratio of 1 teacher to every 20 students. Schools in this county meet this requirement . The percent of students graduating from Highschool state-wide is 77.1% for FY 92-93. The percent statewide continuing on to college is 68.5%.

SOURCE(S): RESULTS 1993 (Okla Educational Indicators Program).
Tinker, AFB/OC-ALC 1995 BRAC Questionaire.
Oklahoma State Board of Regents

VIII.O. Health Care

VIII.O.27. Rate of Patient Care Physicians/1,000: 2.22/1,000

VIII.O.28. Number of Hospital Bed/1,000: 4/1,000

VIII.O.29. Distance to Nearest Hospital:

VIII.O.29.a. Number of Miles: 3.5

VIII.O.29.b. Approximate Driving Time: 20

VIII.O.29.c. Name & Address:

Midwest Regional Hospital
2825 Park Lawn Drive
Midwest City, OK

SOURCE(S): 1995 Air Force Base Questionaire
Southwestern Bell Telephone Directory 1993-94

VIII.P. Crime Rates

		1990	1991	1992
VIII.P.30.	Violent Crime Rate	679.8	723.9	835.0
VIII.P.31.	Property Crime Rate	7173.3	7324.1	7001.8

SOURCE(S): Appendix IV of Index of Crime
Metropolitan Statistical Areas (MSA) 1990
Table 6 , Index of Crime, Metropolitan Statistical Areas
1991 and 1992

NOTE: The MSA for Oklahoma City includes Pottawatomie, Cleveland, Canadian, Logan, and McClain Counties.

VIII.Q. Federal Salary Rates

		GS-9, Step 4	WG-5, Step 2
VIII.Q.32.a.	Per Hour	$15.14	$10.59
VIII.Q.32.b.	Per Annum	$31,588.00	$22,111.92

VIII.Q.33.		PP-G-S GS 6 5	PP-G-S	PP-G-S	PP-G-S
VIII.Q.33.a.	Per Hour	$11.47		$11.44	
VIII.Q.33.b.	Per Annum	$23,941.00		$23,886.72	

SOURCE(S): General Schedule Pay Rates (2 January 1994)
Department of Wage Fixing Authority
Alexandria VA (6 December 1993)
(AC-0109R)

19 SEP 1994

Part XI: COBRA DATA CALL QUESTIONS

Name of Activity: Defense Distribution Depot San Joaquin (DDJC-D)

Duty Station: Sharpe Site, Lathrop, CA

XI.1 **How many tons of mission and support equipment, not identified elsewhere in this data call, would have to be moved if your activity were realigned?**

None

Encl 7

PART XI: COBRA DATA CALL QUESTIONS

Name of Activity: Defense Distribution Depot San Joaquin (DDJC)

Duty Station: Sharpe Site, Lathrop, Ca

XI.2 **One-Time Moving Costs**

XI.2.a. The Product Testing Center would be relocated from Sharpe to Defense Construction Supply Center in Columbus, Ohio. The test equipment would be moved along with an estimated 9 employees. The costs associated with that are as follows:

XI.2.b. Personnel relocation costs - $408,781.
Of 12 employees, 9 personnel are interested in relocating, 2 employees would retire, and 1 would separate. Costs associated with that are as follows:

PCS	$315,000
SPI/Retiree	$50,000
Separation Costs	$10,504
Terminal Lv Costs	$2,277
Unemployment Costs	$1,000
Retraining Costs	$30,000
TOTAL -	$408,781

XI.2.c. Equipment relocation costs - $29,147. This includes:

Deinstallation -	$5188.
Packing (Materials and Labor) -	$6157.
Transportation -	$4349 (to Columbus).
Installation/Recalibration -	$16,783.
TOTAL -	$32,477
DLA's revised figure -	$29,147

XI.2.d. TOTAL MOVING COSTS: $437,928

Source: DLA Product Test Center Relocation Study 30 Jun 1994

Part XI: COBRA DATA CALL QUESTIONS

Name of Activity: Defense Distribution Depot San Joaquin (DDJC-D)

Duty Station: Sharpe Site, Lathrop, CA

XI.3 **Identify any other unique moving costs not addressed elsewhere in this data call.**

Relocation of material in storage

Total Locations	269,518
Total Cubic Feet (CF) Occupied	15,755,000

Bin Locations
Bulk Locations
Rack Locations

a. Pick and Pack

15,755,000 CF - 2,000 CF in One Van = 7878 Vans
(One 40 ft. Van = 2,560 CF with 2,000 useable CF)

7878 Vans/Truck Loads x 45,000 lbs. = 354,510,000 lbs.
(One 40 ft. Van = 45,000 lbs.)

354,510,000 lbs. in storage - 2,000 lbs. per Ton = 177,255 Tons stored

177,255 Total Tons x $243.88 per ton = $ 43,228,949.40

($243.88 represents Picking, Packing/Packaging cost per Ton)

(Avg annual salary for 1 DDJC employee is $36,000.00)
(2,088 hours = 1 Man year)
($36,000 - 2,088 hours = $ 17.24 per hour)

b. Transportation

One 40 ft. Van = 2,560 CF of Space
2,000 CF estimated useable space
15,755,000 CF - 2,000 CF per Van = 7,878 Vans

7,878 Vans x $2,652 = $ 20,892,456.00

($2,652 represents Lathrop, CA to Destination)

TOTAL ESTIMATED COST = $ 64,121,405.40

Source(s):

1. Mr [redacted]
   Assistant Chief, DDJC-T

2. Ms [redacted]
   Supervisor, DDJC-TH

3. DD 805 Report of 01-06-94.

4. BRAC 95, PART V.B.53.

19 SEP 1994

Part XI: COBRA DATA CALL QUESTIONS

Name of Activity: Defense Distribution Depot San Joaquin (DDJC-D)

Duty Station: Tracy Site, Tracy, CA

XI.1 **How many tons of mission and support equipment, not identified elsewhere in this data call, would have to be moved if your activity were realigned?**

None

Part XI: COBRA DATA CALL QUESTIONS

Name of Activity: Defense Distribution Depot San Joaquin (DDJC-D)

Duty Station: Tracy Site, Tracy, CA

XI.2. <u>One-Time Moving Costs if Activity is Relocated</u>

None

Source(s):

Part XI: COBRA DATA CALL QUESTIONS

Name of Activity: Defense Distribution Depot San Joaquin (DDJC-D)

Duty Station: Tracy Site, Tracy, CA

XI.3 **Identify any other unique moving costs not addressed elsewhere in this data call.**

Relocation of material in storage

Total Locations	412,605
Total Cubic Feet (CF) Occupied	26,072,000

Bin Locations
Bulk Locations
Rack Locations

a. Pick and Pack

26,072,000 CF - 2,000 CF in One Van = 13,036 Vans
(One 40 ft. Van = 2,560 CF with 2,000 useable CF)

13,036 Vans/Truck Loads x 45,000 lbs. = 586,620,000 lbs.
(One 40 ft. Van = 45,000 lbs.)

586,620,000 lbs. in storage - 2,000 lbs. per Ton = 293,310 Tons stored

293,310 Total Tons x $243.88 per Ton = $ 71,532,442.80

($243.88 represents Picking, Packing/packaging cost per ton)

(Avg annual salary for 1 DDJC employee is $36,000.00)
(2,088 hours = 1 Man year)
($36,000 - 2,088 hours = $ 17.24 per hour)

b. Transportation

One 40 ft. Van = 2,560 CF of Space
2,000 CF estimated useable space
26,072,000 CF - 2,000 CF per Van = 13,036 Vans

13,036 Vans x $2,652 = $ 34,571,472.00

($2,652 represents Tracy,CA to Destination)

TOTAL ESTIMATED COST = $ 106,103,914.80

Source(s):

1. Mr. [redacted]
   Assistant Chief, DDJC-T

2. Ms. [redacted]
   Supervisor, DDJC-TH

3. DD 805 Report of 01-06-94.

4. BRAC 95, PART V.B.53.

18 SEP 1991

Part XI: COBRA DATA CALL QUESTIONS

Name of Activity: Defense Distribution Depot San Joaquin (DDJC-D)

Duty Station: Rough & Ready Site, Stockton, CA

XI.1 **How many tons of mission and support equipment, not identified elsewhere in this data call, would have to be moved if your activity were realigned?**

None

Part XI: COBRA DATA CALL QUESTIONS

Name of Activity: Defense Distribution Depot San Joaquin (DDJC-D)

Duty Station: Rough & Ready Island., Stockton, CA (Controlled by Sharpe Site, Lathrop, CA)

XI.2. <u>One-Time Moving Costs if Activity is Relocated</u>

None

Source(s):

Part XI: COBRA DATA CALL QUESTIONS

Name of Activity: Defense Distribution Depot San Joaquin (DDJC-D)

Duty Station: Rough & Ready Island, Stockton, CA (Controlled by Sharpe Site, Lathrop, CA)

XI.3 **Identify any other unique moving costs not addressed elsewhere in this data call.**

Relocation of material in storage

Total Cubic Feet (CF) Occupied 10,647,000

a. Pick and Pack

10,647,000 CF - 2,000 CF in One Van = 5,324 Vans
(One 40 ft. Van = 2,560 CF with 2,000 useable CF)

5,324 Vans/Truck Loads x 45,000 lbs. = 239,580,000 lbs.
(One 40 ft. Van = 45,000 lbs.)

239,580,000 lbs. in storage - 2,000 lbs. per Ton = 119,790 Tons stored

119,790 Total Tons x $243.88 per Ton = $ 29,214,385.20

($248.33 represents Picking, Packing/packaging cost per ton)

Avg annual salary for 1 DDJC employee is $36,000.00)
(2,088 hours = 1 Man year)
($36,000 - 2,088 hours = $ 17.24 per hour)

b. Transportation

One 40 ft. Van = 2,560 CF of Space
2,000 CF estimated useable space
10,647,000 CF - 2,000 CF per Van = 5,324 Vans

5,324 Vans x $2,652 = $ 14,119,248.00

($2,652 represents Stockton, CA to Destination)

TOTAL ESTIMATED COST = $ 43,333,633.20

Source(s):

1. Mr. [redacted]
   Assistant Chief, DDJC-T

2. M[redacted]
   Supervisor, DDJC-TH

3. DD 805 Report of 01-06-94.

4. BRAC 95, PART V.B.53.

DEFENSE LOGISTICS AGENCY
DEFENSE DISTRIBUTION REGION WEST
P.O. BOX 960001
STOCKTON, CA 95296

CLOSE HOLD

IN REPLY REFER TO

DDRW-ROA

27 SEP 1994

SUBJECT: Base Realignment and Closure (BRAC) 95 Data Call Submission

TO: CAAJ (BRAC)

1. References:

a. CAAJ (BRAC) letter, 8 Jul 94, subject: Base Realignment and Closure (BRAC) 95 Data Call (BRAC95L009).

b. DDRW-ROA letter, 14 Sep 94, subject as above.

2. In reference 1b, DDRW identified that our initial submission for Part V, Distribution, would be received by your office by 28 Sep 94. At Enclosure 1 is the initial submission for Part V (to include disks) for the Region and all DDRW depots except DDCT. Also included at Enclosure 2 is Part XI resubmission for DDMC.

3. I certify to the information enclosed is accurate and complete to the best of my knowledge and belief.

2 Encl

for JAMES W. LaBOUNTY
Colonel, USA
Commander

20 SEP 1994

DDMC
Defense Distribution Depot McClellan

XI. 1

Tons of mission and support equipment are identified in question V.B. 34.

DDMC
Defense Distribution Depot McClellan

XI. 2 (A)

The one-time moving costs for assembly/disassembly of systems furniture would be $28,080.

DDMC
Defense Distribution Depot McClellan

XI. 2 (B)

CALIBRATABLE INSTRUMENTS LOCATED AT DDMC

At the present time there are 41 pieces of calibrateable items in the DDMC inventory. Total weight of these items is approximately 193 lb. The recalibration cost if these items were transported to another location would be approximately $3,588.00.

The following list are the source where this information was gleamed.

1. Amount of calibrated items: RCS LOG-MA (M) 7118 SMALC TMDE INVENTORY LISTING as of 28 Jul 94.

2. Hourly rate for calibration of $81.55 obtained from: M[redacted]r SM-ALC/TICRB USAF finance office.

3. Time necessary to recalibrate items after a move: QAE office, SIMCO Instrument Calibration Service administrator. SM-ALC/TIPL McClellan AFB.

DDMC
Defense Distribution Depot McClellan

XI. 3

The moving costs of materiel in storage would be $14,702,708.

CLOSE HOLD

PART V

DISTRIBUTION

CLOSE HOLD

DATA CALL FOR DEFENSE DISTRIBUTION REGIONS
Section V

Depot Region (East or West)? WEST

Ques #	ITEM	depot	city	state	miles to Region HQ
V.1.	List depots (by city & state) within region boundaries	DDBC	BARSTOW	CA	359
		DDCT	CORPUS CHRIST	TX	1788
		DDDC (SAN DIEGO	SAN DIEGO	CA	445
V.2.	Distance in actual miles from depot to Region HQ	DDDC (LONG BEA	LONG BEACH	CA	345
		DDDC (N. ISLAND)	NORTH ISLAND	CA	445
		DDJC	SAN JOAQUIN	CA	0
		DDMC	SACRAMENTO	CA	74
		DDOO	OKLAHOMA CITY	OK	1585
		DDOU (OGDEN)	OGDEN	UT	743
		DDOU (HILL)	OGDEN	UT	733
		DDPW	BREMERTON	WA	820
		DDRT	TEXARKANA	TX	1798
		DDST	SAN ANTONIO	TX	1644

V.3. **Distance in actual miles from Region HQ to**

	miles
bus?	ATTACHMENT V.A.3
train?	ATTACHMENT V.A.3
airplane?	ATTACHMENT V.A.3

V.4. **Describe the advantages of having the Region HQ collocated with the Depot at its present location**
(Use a separate sheet of paper and clearly identify question number with the answer)

SEE ATTACHMENT V.A. 4

PLEASE RETURN TO THE TOP OF THE SCREEN AND GO TO THE

Data Call for Defense Distribution Regions
Section V

Region WEST

Ques # **ITEM**

V.5. **Support to non-DoD custom** Y/N: Y

If yes, list and describe customers and include manhours & dollars

list	describe	man-hours	$
	SEE ATTACHMENT V.A.5		

V.6. **Any reimburseable missions** Y/N: Y

If yes, list and describe missions and include manhours & dollars

list	describe	man-hours	$
SEE ATTACHMENT V.A.6			

V.7. **Liason with DLA/Service ICI & customers?** Y/N: Y

If yes, list and describe and include manhours

list	describe	man-hours
SEE ATTACHMENT V.A.7		

RIGHT

/.8. **Labor & ISAs?** Y/N: Y

If yes, list (by type) describe, & include manhours

list	describe	man-hours
SEE ATTACHMENT V.A. 8		

Data Call for Defense Distribution Regions
Section V

Region WEST

Ques **ITEM**

V.9. **Any unique missions?** Y/N: Y

list	describe
SEE ATTACHMENT V.A.9	

V.10. **Total dollar value of inventory stored at depots in Region** ############## 55,590,399,590.20

SEE ATTACHMENT V.A. 10, 11, 12

V.11. **Total # of NSNs stored at the depots in Region** 2,910,732

SEE ATTACHMENT V.A. 10, 11, 12

V.12. ***Total volume of business*** lines in 3,731,829; lines out 10,798,400

SEE ATTACHMENT V.A. 10, 11, 12

V.13. **Is mission of Region HQ essential?** Y/N: Y

SEE ATTACHMENT V.A.13

V.14. **Does any other activity perfo same mission?** Y/N: N

SEE ATTACHMENT V.A.14

V.15. **Plan for surge, emergencies, war-time, natural disasters?** Y/N: Y

If yes, ID plan **Basic Emergency Plan**

V.16. **Any personnel on region roll to maintain installation?** Y/N: Y

If yes, provide # of paid equiva 395

SEE ATTACHMENT V.A. 16

(Describe the circumstances or logic for their being on Region vs. Depot rolls)
(Use a separate sheet of paper, clearly ID question number)

V.17. Refer to data call to answer this question; use a separate sheet of paper
(Clearly ID question number)

SEE ATTACHMENT V.A. 17

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A.3

FROM HQ DDRW TO:	BUS STATION	TRAIN STATION	AIRPORT
STOCKTON, CA	15 MILES	15 MILES	3 MILES
SACRAMENTO, CA	63 MILES	63 MILES	70 MILES
OAKLAND, CA	52 MILES	50 MILES	60 MILES
SAN FRANCISCO, CA	67 MILES	67 MILES	72 MILES

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.4

For the purpose of this data call, DDRW is recognized as the host installation for the facilities located at Sharpe and Tracy in San Joaquin County, California, with DDJC collocated on this site. DDJC has been designated the Primary Distribution Site (PDS) for the west coast and Pacific Theater and one of two such PDSs under DLA within the United States. DDJC is also designated the Regional Freight Center (RFC) for the West Coast and Pacific Theater for all overseas shipments to all Service Activities. The advantages of have DDRW collocated with DDJC consist of the following:

a. DDRW has visibility of the primary distribution hub for receiving and shipping consumable and nonconsumable assets world wide.

b. DDRW is geographically located within 500 miles of 46 percent of its depots; 800 miles of 23 percent of its depots and approximately 1600 miles of 31 percent its depots.

c. DDRW is the primary landlord of the Sharpe and Tracy facilities; therefore, additional costs to relocate region from its present location would be realized.

d. Prototype testing of new distribution storage practices, systems, etc., can be accomplished at region with minimal disruption to our distribution mission and outlying depots.

e. The existing locality pay does not incorporate the 8% differential for high cost of living in areas such as Los Angeles, New York, San Francisco, Washington, D.C., Seattle, and San Diego.

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.5

a. Fire Service Mutual Aid

DDRW provides personnel, services and equipment for protection of life and property in the event of a fire for the city of Manteca, Stockton, Tracy and all surrounding communities located in proximity to each other in the San Joaquin County.

No manhours or dollars identified, no reimbursement.

SOURCE: Memorandum of Understanding, Fire Service Mutual Aid

b. California Disaster and Civil Defense Master Mutual Aid Agreement.

DDRW voluntarily aids and assists in the event of a disaster, by providing fire, police, medical and health, communication, and transportation services and facilities to cope with the problems of rescue, relief, evacuation, rehabilitation, and reconstruction that would arise in the event of a disaster. Mutual aid is provided on a local, countywide, regional and statewide basis.

No manhours or dollars identified, no reimbursement.

SOURCE: California Disaster and Civil Defense Master Mutual Aid Agreement.

c. Fire Protection Aid Agreement

DDRW provides personnel, fire trucks and fire fighting equipment for City of Tracy in event of a fire fighting emergency.

No manhours or dollars identified, no reimbursement.

SOURCE: Fire Protection Aid Agreement.

d. Sharpe and Tracy Credit Unions Operating Agreement

DDRW will provide logistical support. When available, janitorial services, utilities (such as air conditioning, electricity, gas, water, entomology, and sewage), fixtures, and maintenance will be furnished at no cost to credit unions occupying
ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.5

free space in Government buildings. When available from local stock, typewriters, adding machines, other office equipment, and office furniture may be leased to credit unions at a nominal cost of $l.00 per year.

SOURCE: Sharpe and Tracy Credit Unions Operating Agreements

e. Cooperative Agreement between State of California, Office of Emergency Services; State of California, Department of Forestry and Fire Protection, Pacific Southwest Region, USDA Forest Service; USDI Bureau of Land Management, California Office and USDI National Park Service, Western Region.

DDRW provides emergency apparatus and personnel during times of severe wildfire conditions to Forest Agencies on a reimbursable basis.

	Personnel	M/H	Vehicle
Green Meadows Fire	$ 6,245.75	249	$ l,652.00
Kinneloa Fire	l,505,00	60	448.00
Topanga Incident	7,750.75	309	2,044.00
Total	$15,501.50	618	$4,144.00
Grand Total	$19,644.75		

SOURCE: Cooperative Agreement between State of California, Office of Emergency Services; State of California, Department of Forestry and Fire Protection, Pacific Southwest Region, USDA Forest Service; USDI Bureau of Land Management, California Office and USDI National Park Service, Western Region.

f. Installation Morale, Welfare and Recreation Fund.

Level of Support: Base Operations $ll,481.00

SOURCE: ISA W62G2S-90339-001

g. Post Restaurant Fund

Level of Support: Base Operations $3,112.00

Costs for both agreements were waived by Command 6 July 93 DoD guidance stated that MWR Support should be included in the operations surcharge, per DoD Memo 7 Aug 92.

SOURCE: ISA W62G2S-90327-001

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.6

SOURCE: All Interservice Support Agreements (ISA) will be listed by ISA number, category of support and Job Order number if known. Total cost of reimbursable services identified on ISAs will be provided. Since most of the mandatory categories of support on agreements are computed by population or square feet, estimated manhours were computed by dividing the average grade 8.6 (for region $14.50 per hour) in to the total cost of reimbursable support provided.

a. SB3200-9033-001: DDRW provides support to Army Air Force Exchange Service, Castle AFB, CA.

Category of Support Provided	Job Order No.
Mail Pickup and Delivery	
Custodial	I4WF0I
Fire Protection	
Police Services	
Health Services	
Utilities	14WA0I
Real Property Maintenance	
Disposal Service	14WA0I
Information Services	
Safety	
Communication Service	14WA0I
Social Actions	
Entomology	

Total Cost $10,516.00 Estimated Manhours 725

b. SB3200-93013-001: DDRW provides support to U.S. Army Petroleum Center and General Materiel Branch, New Cumberland, PA. (tenant located at Tracy Site).

Category of Support Provided	Job Order No.
Base Operations Support	14WB13

Total Cost $74,541.00 Estimated Manhours 5141

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.6

c. SB3200-93303-001: DDRW provides support to U.S. Army Medical Materiel Agency, Frederick, MD (tenant located at Tracy Site)

Category of Support Provided	Job Order No.
Base Operations Support	I4WB12

Total Cost $170,736.00 Estimated Manhours II,775

d. SB3200-92328-001: DDRW provides support to 124th USARCOM, Fort Lawton, WA. (tenant located at Sharpe Site).

Category of Support Provided	Job Order No.
Mandatory Reimbursement Support	
Command Element	
Common Use Facility Operations, Maintenance, Repair and Construction	
Disaster Preparedness	
Environmental Compliance	14WA05
Fire Protection	14WF05
Morale and Fitness Support	
Police Service	
Safety	
Optional Reimbursement Support Categories	
Admin Services	
Audio/Visual Services	
Custodial Services	14WF05
Education Services	
Engineering Support	
Equipment Operation, Main and Repair	14WA05
Facilities Main and Repair	14WA05
Purchasing and Contracting Services	14WF05
Disposal Service	14WA05
Utilities	14WA05

Total Cost $31,937.00 Estimated Manhours 2203

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.6

e. SB3200-92328-002: DDRW provides support to 104th Division, Vancouver, WA. (tenant located at Sharpe Site).

Category of Support Provided	Job Order No.
Communication	14WA10
Installation Retail, Supply & Storage Opns	14WA10
Transportation Services	14WA10

Total Cost $2,650.00 Estimated Manhours 183

f. SB3200-91310-001: DDRW provides support to 124th USARCOM, Fort Lawton, WA. (tenant located at Sharpe site).

Category of Support Provided	Job Order No
Procurement	14WA30
Housing and Lodging	
Real Property Maintenance	14WA25
Administrative Services	14WA30
Safety	
Community Services	
Entomology	14WA25
Training	
Supplies	14WA30
Vehicle Maintenance	
Office, Equip Repair	14WA30
Audiovisual Service	14WA30

Total Costs $9376.00 Estimated Manhours 647

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.6

g. SB3200-94133-001: DDRW provides support to Defense Personnel Support Center, Philadelphia, PA. (located at Alameda, CA).

Category of Support Provided	Job Order No
	14WA81
Police Services	
Civilian Personnel Services	
Education Services	
Installation Retail, Supply and Storage Operations	
Legal Services	

Total Costs $41,039.00 Estimated Manhours 2830

h. SB3200-91010-001: DDRW provides support to U.S. Army Corps of Engineers, Rio Linda, CA. (Sacramento Resident Office).

Category of Support	Job Order No
Mail and Messenger Services	14WF10
Custodial	14WF10
Fire Protection	
Security	
Health Services	
Utilities	14WA40
Real Property Main	
Refuse Collection	14WA40
Safety	
Communications	14WA40
Entomology	14WA40

Total Costs $9226.00 Estimated Manhours 636

i. SB3200-90156-008: DDRW provided support to Defense Automated Addressing System, Dayton, OH (Tenant located at Tracy Site).

Category of Support	Job Order No
Base Operations	14WA83

Total Cost $195,944.00 Estimated Manhours 13,513

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.6

j. SB3200-86274-005: DDRW provides support to Defense Contract Administration Services Region Los Angeles, El Segundo, CA.

Category of Support	Job Order No
Legal Services Purchasing/Contracting Admin Services	14WA87

Total Cost $23,560.66 Estimated Manhours 1625

k. SB3200-90274-002: DDRW provides support to Office of Inspector General, Defense Criminal Investigative Service, Oakland, CA.

Category of Support	Job Order No
Purchasing and Contracting Supplies	14WB06

Total Cost $600.00 Estimated Manhours 41

l. SB3200-94126-001: DDRW provides support to Defense Reutilization and Marketing Office, Stockton, CA (located at Rough and Ready Island).

Category of Support	Job Order No
Base Operations	14WB01

This agreement is in draft.

Total FY 94 costs on old ISA $108,973.37 Estimated Manhours 7515

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.6

m. SB3200-94210-001: DDRW provides support to U.S. Army Medical Department Activity, Fort Irwin, CA. (Tenant located at Sharpe Site).

Category of Support	Job Order No
Base Operations	

This is a new agreement and when finalized Job Order will be set up to capture costs.

Total Costs $131,202.00 Estimated Manhours 9048

n. SB3200-92328-003: DDRW provides support to 4th Marine Division (REIN), New Orleans, LA (Tenant located at Sharpe Site).

Category of Support	Job Order No
Mandatory Reimbursement Support	
Command Element	
Common Use Facility Operations, Maintenance, Repair and Construction	
Disaster Preparedness	
Environmental Compliance	14WA47
Fire Protection	14WF16
Morale and Fitness Support	
Police Service	
Safety	
Optional Reimbursement Support Categories	
Admin Services	
Audio/Visual Services	
Communications Services	14WA93
Custodial Services	14WF17
Education Services	
Engineering Support	
Equipment Operation, Maintenance and Repair	
Explosive Ordnance	
Facilities and Real Property Support	14WA50/14WA45
Facilities Maintenance and Repair	14WF19
Housing Services	14WA44
Instal Retail Supply and Storage Opns	14WA91/14WA54/14WA51
Legal Services	

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.6

Mobilization Support	14WA96
Purchasing and Contracting Services	
Disposal Service	14WA52
Utilities	14WA51

Total Cost $53,227.00 Estimated Manhours 3671

o. SB3200-94108-001: DDRW provides support to United States Property & Fiscal Office for California, San Luis Obispo, CA (Tenant located at airport/Stockton).

Category of Support	Job Order No
Communication Services	14WA71
Education Services	14WR03
Equip Operation, Maintenance & Repair	14WA72
Facility Maintenance and Repair	
Health Services	
Installation Retail, Supply & Storage Operations	14WR04

Total Costs $34,402.00 Estimated Manhours 2373

p. SB3200-94103-001: DDRW provides support to United States Property & Fiscal Officer for California (Tenant located at airport/Stockton).

Category of Support	Job Order No
Command Element	
Common Use Facility Opn, Main, Rpr & Constr	
Disaster Preparedness	
Environmental Compliance	
Fire Protection	
Morale and Fitness Support	
Police Services	
Safety	
Shuttle Services	
Admin Services	14WF25
Audio/Visual Services	
Clubs	
Communication Services	14WA71
Community Support Services	

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.6

Custodial Services	
Engineering Support	
Equip Opn, Main & Rpr	14WA72
Facilities and Real Property Support	14WR04
Facility Maintenance and Repair	
Health Services	
Housing and Lodging Services	
Installation Retail, Supply & Storage Operations	
Legal Services Refuse Collection and Disposal	
Utilities	

Draft, DDRW is in the process of negotiating, all costs for FY 95 have not been identified.

Total Costs for FY 94 old ISA $14,780.00 Estimated Manhours 1019

q. SB3200-91072-002: DDRW provides support to Naval Communication Station, Stockton, CA.

Category of Support

Finance & Accounting Service
Security Support
Disposal Services
Training
Construction/Heavy Equipment
Electrical Equipment and Components

Total Cost $8,446.00 Estimated Manhours 583

r. SB3200-93144-001: DDRW provides support to Riverbank Army Ammunition Plant, Riverbank, CA.

Category of Support	Job Order No
Communications Services	14WA97
Installation Retail Supply and Storage Operations	14WF02

Total Cost $492.00 Estimated Manhours 34

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.6

s. SB3200-94097-001: DDRW provides support to Defense Printing Service, McClellan AFB, CA. (Tenant at Tracy Site).

Category of Support	Job Order No
Command Element	
Common Use Facility Opn. Main. Rpr & Constr	
Disaster Preparedness	
Environmental Compliance	
Fire Protection	
Morale and Fitness Support	
Police Service	
Safety	
Shuttle Services	
Admin Services	
Clubs	
Communication Services	14WB07
Community Support Services	
Custodial Services	14WB09
Engineering Support	
Facilities and Real Property Support	
Facility Maintenance and Repair	
Health Services	
Installation Retail, Supply and Storage Opns	14WB06
Purchasing and Contracting Services	
Refuse Collection and Disposal	14WB10
Training	
Utilities	14WB08

New draft for Base Opns support.

Total Cost $26,871.00 Estimated Manhours 1853

ACTIVITY: *Defense Distribution Region West (DDRW)*

ATTACHMENT V.A.6

t. SB3200-93169-001: DDRW provides support to U.S. Army Test/Measurement and Diagnostic Equipment Support Group, Redstone Arsenal, Al (Tenant at Sharpe Site).

Category of Support	Job Order No.
Base Operations Support	14WB18

Total Cost $111,823.00 Estimated Manhours 7712

u. SB3200-93106-001: DDRW provides support to U.S. Army Civilian Appellate Review Agency, Sacramento, CA.

Category of Support

Civilian Personnel Services

Total Cost $3,600.00 Estimated Manhours 248

v. SB3200-94098-001: DDRW provides support to Defense Information Services Organization (Tenant at Sharpe Site).

Category of Support

Base Operations

Total Cost $260,647.00 Estimated Manhours 17,976

w. SB3200-90273-003: DDRW provides support to Naval Air Station, Alameda, CA.

Category of Support

Supplies

Total Cost $6,726.00 Estimated Manhours 9421

x. SB3200-92349-001: DDRW provides support to Sacramento Army Depot, Sacramento, CA.

Category of Support	Job Order No

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.6

Environmental Compliance
Safety 14WB20
Education Services

Total Cost $75,000.00 Estimated Manhours 5172

y. SB3200-92323-001: DDRW provides support to Fleet and Industrial Supply Center, Bremerton, WA.

Category of Support

Education Services

Total Cost $2,725.00 Estimated Manhours 188

z. SB3200-92302-001: DDRW provides support to Marine Corps Logistics Base, Barstow, CA.

Category of Support

Admin Services
Information Services

Total Cost $6,838.00 Estimated Manhours 472

aa. SB3200-93048-001: DDRW provides support to Marine Corps Logistics Base, Albany GA. (Tenant at Barstow).

Category of Support

Admin Services
Automated Data Processing
Information Services

Total Cost $55,922.00 Estimated Manhours 3,857

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.6

ab. SA3400-88363-021: DDRW provides support to Defense Reutilization and Marketing Office, Hill Air Force Base, Utah for the DRMO-Off Site Branch (Tenant at the Ogden Site).

Category of support Provided

Purchasing and Contracting Support

Total Cost $7,500.00 Estimated Manhours 517

ac. SA3400-88168-006: DDRW provides support to Assistant Inspector General for Investigative Services (Defense Criminal Investigative Services - Ogden Resident Agency) Arlington, Virginia. (Tenant located at Ogden Site).

Category of Support Provided

Finance and Accounting Service
Purchasing and Contracting Service

Total Cost of Support $4,431.00 Estimated Manhours 305

ad. SA3400-93102-025: DDRW provides support to Defense Reutilization and Marketing Service - Operations West, Battle Creek, Michigan (Tenant located at Ogden Site).

Category of Support Provided

Civilian Personnel Services
Purchasing and Contracting

Total Cost $42,256.00 Estimated Manhours 2,914

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.6

ae. SA3400-86237-028: DDRW provides support to DLA Administrative Support Center, Cameron Station, Alexandria, VA)Tenant located at Ogden Site).

Category of Support

Finance and Accounting
Purchasing and Contracting

Total Cost $1,125.00 Estimated Manhours 787

af. SA3400-94025-046: DDRW provides support to the United States Army Medical Material Agency, Frederick Maryland. (Tenant located at the Ogden Site).

Category of Support

Civilian Personnel Services
Purchasing and Contracting

Total Cost $16,894.00 Estimated Manhours 1165

ag. SA3400-93203-023: DDRW provides support to DLA Systems Automation Center, Columbus, Ohio (Tenant located at Ogden Site).

Category of Support

Civilian Personnel Services
Purchasing and Contracting

Total Cost $74,342.00 Estimated Manhours 5,127

ah. SA3400-87006-030: DDRW provides support to Defense Contract Administration Services Region, St. Louis, Missouri (Tenant located at Ogden Site).

Category of Support

Finance and Accounting

Total Cost $45.00 Estimated Manhours 3

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.6

ai. SA3400-94136-032: DLA Civilian Personnel Service Support Office, Columbus, Ohio (Tenant located at Ogden Site).

Category of Support

Purchasing and Contracting
Finance and Accounting

Total Cost $7647.00 Estimated Manhours 527

aj. SB3200 050: DDRW provides personnel support to the Defense Commissary Agency, Ft. Lee, VA.

Draft, agreement has not been assigned complete number, due to draft status.

Cost is estimated by DLA to be approx $l.2 million.

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A.7

1. DDRW liaisons with DLA/Service Inventory Control Points (ICPs) and other customers by providing guidance and assistance to include overall EEO Program Management, Complaints Process, Special Emphasis Programs, statistics, Affirmative Employment Plan, EEO Training and counseling. The following contacts were provided for FY 94:

Commander
DDRW Region Personnel
Depot Commanders
Depot Personnel
DLA Headquarters
Contract Investigators
Equal Employment Opportunity Commission
ISA Support

2. Coordinate with the Corps of Engineers or Naval Facilities Engineering Command and DLA Headquarters for all MILCON projects at DDRW depots. Initiate the planning and project documentation for each project for project approval. Review project designs at each state of completion. Coordinate status of construction projects. The Corps of Engineers (CoE) or the Naval Facilities Engineering Command (NAVFAC) are the responsible design and construction agents, depending on the host responsibility of the depot. Example: DDRW - CoE; DDJC - NAVFAC.

3. DDRW Public Affairs coordinates and provides liaison support to Public Affairs activities mostly concerning media queries, information gathering and protocol activities. This support is provided to the following list of customers and includes but is not limited to such actions as:

a. Updating statistical information such as size of the DDRW work force at that location, area of residence and economic impact on the area economy. Advice on travel arrangements for VIPs visiting DDRW Headquarters such as airport locations, driving times, maps and hotel recommendations. Coordinating the itinerary of DDRW hosted VIPs to locations where DDRW is a tenant. Coordinating news releases in markets that are traditionally associated by the news media as belonging to the host activity. Providing background to host Public Affairs activities to enhance responses to media queries on the interaction and impact of DDRW operations in these locations. Providing direct response to news media in those areas interested in DDRW operations and activities. Developing news stories explaining the interaction of DDRW with the local command.

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

b. Customers are identified as:

Defense Personnel Support Center
Defense Industrial Support Center
Defense General Supply Center
Defense Construction Supply Center
Defense Electronics Supply Center
Defense Reutilization and Marketing Service
Air Force Logistics Center, San Antonio
Air Force Logistics Center, Oklahoma City
Air Force Logistics Center, Ogden
Air Force Logistics Center, Sacramento
Red River Army Depot
Corpus Christi Army Depot
U.S. Marine Corps Logistics Base, Barstow
Fleet and Industrial Supply Center, San Diego
Naval Station San Diego
Fleet and Industrial Supply Center, Oakland
Naval Air Station Alameda
Fleet and Industrial Supply Center, Puget Sound

4. a. The Materiel Management Section (DDRW-APSO), Contracting and Supply Division (DDRW-AP) is required to coordinate with DLA Service Inventory Control Points (ICPs) in the daily performance of its functional responsibilities. Item Managers assigned to this organization communicate with ICPs to discuss topics such as changes in demand requirements, the status of back ordered requirements needed for replenishment of the DDRW Stock Fund, and direct issue requirements.

b. The Contract and Purchasing Branch (DDRW-APA) and the Contract and Purchasing Management Section (DDRW-APSM) are required on a continuous basis to liaison with vendors and contractors to coordinate issues pertaining to the purchase of supplies/services and administration of contracts after award. This effort requires substantial investment of time and effort on an annual basis. It is projected that employees assigned to these organizations spend approximately fifty (50) percent of their time engaged in performing this liaison function.

5. a. Employee Programs Branch office and staff plans, develops, and implements all MWR activities for DDRW regional headquarters and DDJC. Many MWR programs operate as a small business on the installation. Programs may be appropriated funded, non appropriated funded or utilize a combination of funding

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

sources. As business manager for our programs, services are provided including establishing and coordinating the marketing program to inform the work force we service, the maintenance program for all facilities/equipment required for our programs, the construction program for renovation and/or expansion of our facilities, the non appropriated fund (NAF) contracting program, the internal control program, and the NAF Risk Management Program (insurance). The private organizations authorized to operate on the installation (employee groups) are provided Command oversight. We manage the entertainment and comfort programs including food and beverage activities (Club) and industrial food operations (Post Restaurant Operations). We serve as custodians of both the Post Restaurant and Civilian Welfare Nonappropriated Funds and advise the governing staffs of both funds. Video Teleconferencing Services are provided by our staff from the Club building. This service provides connectivity for the regional headquarters to the depots, contractors, and other government agencies. Outdoor recreation programs for our customers are provided through our recreational vehicle (RV) park, swimming pool, tennis courts, par course, picnic grounds, volleyball sand pit, horseshoe pit, and equipment rental counter. Leisure travel services including discount amusement park tickets, trip counseling, and hotel reservations. Official travel is coordinated through our office. We serve as COR for the commercial travel office contractor. Individual athletic and sports training programs are provided by both the recreation programs and the fitness and racquetball center where the needs of individual training programs are developed and implemented. The community support programs are managed to include community services to the occupants of our installation's Housing quarters, Youth Services programs (including a Youth Center), and serve as COR to the contract operated Child Development Center. We provide a central point for Family Programs (Spouse Employment, Relocation, Family Advocacy, etc.). The Housing and Bachelor Enlisted operations are administered by our staff. The scope of the program includes formulating the policies and procedures for the local program, developing annual and long-range programs for utilization, operation, maintenance, and repair of the facilities, advising the Commander on Housing issues, assigning/terminating occupancy, property books, and advising the self-help center. Recycling responsibilities include collection, sorting, and disposal of all recyclable materials in an effort to reduce the flow of material into the solid waste stream. Accomplishing this program includes liaison with Defense Reutilization and Marketing Office (DRMO) and various contractors. Provide appropriate identification, evaluation, consultation and rehabilitation services for personnel with alcohol or substance abuse problems. This program provides preventive educational services as well as counseling services for both individuals as identified above and managers. The services include evaluation, limited treatment and referral services for those having behavioral or medical problems. Periodically surveys DDRW and command climate as related to alcohol and drug

abuse and the planning, institution, and evaluation of the program and implements modification to overcome problems identified. Provide programs for family advocacy, information and behavior problems. Prepare statements of work and serves as Contracting of Representative (COR) for all EAP contract operations within DDRW. In addition to the customers identified above, Employee Assistance Program staff serves as advisor to the commanders of the outlying DDRW installations ensuring the programs offered by either the host installation, the stand-alone program, or the contractor is in compliance with applicable regulations and directives. All aspects of our program involve detailed budget formulation and execution for both NAF and appropriated funds to ensure fiscal responsibilities are maintained.

b. Customers are identified as:

(1) Civilian and Military employees of the DDRW regional headquarters and DDJC and their families/dependents.

(2) Military members and their dependents of all branches of the armed forces stationed or living in the surrounding communities. Examples: Recruiters, Active Duty Reserve, Reserve Units, California National Guard, and unaccompanied families.

(3) Retirees and their dependents of all branches of the armed forces living in the central valley of California or traveling through it.

6. a. Provide telecommunications and information systems support to DDRW Depots and DDRW staff organizations using in house resources or Interservice Level Agreements (ISAs) with host activities. Acts as the principal advisor and assistant to the Commander in directing the accomplishment of responsibilities for the region-wide ADP/T program. Administer and control DLA ADP/T plans, procedures, resources and automated information systems (AISs) and office automation (OA) program. Oversee the operational execution of DLA installed ADP/T systems and equipment. Provide ADP/T hardware/software Technical support services.

b. Provide computer operations and system support for Defense Distribution Depot San Diego.

(1) Operating mainframe and peripheral equipment.
(2) Monitoring consoles and communications lines.
(3) Maintain operation log.
(4) Performing routine peripheral equipment preventive maintenance.

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

(5) Scheduling and executing established computer jobs.
(6) Performing quality assurance of computer jobs.
(7) Conducting preliminary fault isolation/resolution analysis.
(8) Initiating problem/incident reporting.
(9) Performing restarts.
(10) Designing ad hoc programs.
(11) Acting as focal point for Automated Information System (AIS) program malfunctions and remedial action.
(12) Providing AIS telecommunications/LAN management and diagnoses support.

(13) Providing end user computing (EUC) support in coordination with the DDRW-AZI.

c. Administer the DDRW office automation (OA) program and provides EUC hardware and software (HW/SW) support to DDRW that consists of:

(1) Maintaining a EUC help desk.
(2) Providing first level diagnostic/recovery support.
(3) Developing and conducting EUC and OA training on installed HW/SW.
(4) Maintaining a suite of HW/SW for use by walk-in EUC users.
(5) Developing/recommending specifications for HW/SW configurations to satisfy customer requirements.
(6) Assisting customers in the preparation of Requirement Analysis documents to satisfy Federal Information Processing (FIP) requirements.
(7) Conducting feasibility studies in the enhancement of OA activities.
(8) Maintaining a library of HW/SW documentation and automation publications for use by DDRW personnel.
(9) Providing technical and diagnostic assistance and publishing periodic automation advisory information.
(10) Installing EUC HW/SW and relocating EUC equipment.
(11) Developing and maintaining EUC unique applications.

d. Serve as the focal point for region-wide depot ADP/T operational issues and performs region-wide contracting for ADP/T services, ISA/SLA negotiations, and management of ADP/T projects that consist of:

(1) Developing long-range plans for modernization and management of IRM resources including acquisition, retention, and reutilization of ADP/T equipment.

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

(2) Formulating, justifying, and administering depot ADP/T budgets. Developing, disseminating, and monitoring polices, standards, and procedures concerning all aspects of ADP/T operations.

(3) Providing primary region focal point for management of approved AIS projects.

(4) Administering development and execution of depot ADP/T service level agreements.

(5) Reviewing and coordinating user developed acquisition documents to ensure compliance with Federal/DoD directives.

(6) Maintaining ADP/T hardware and software maintenance contracts to ensure compliance with terms and conditions.

(7) Performing verification of all ADP/T contractor invoices prior to certification for payment.

(8) Maintaining and managing asset inventory of all Agency owned ADP/T equipment using the Automated Resources Management System (ARMS).

(9) Maintaining a current inventory of all ADP/T equipment.

e. Administers Standard Automated Information Systems (SAIS) and Unique Automated Information Systems (UAIS) that support the DDRW HQS, Defense Distribution Depot San Joaquin, DDOC, and DDBC to include Distribution Standard System (DSS), Defense Distribution System (DDS), and DLA Warehousing and Shipment Procedures (DWASP) that consist of:

(1) Administering the implementation of new/modified AISs to include development and coordination of ADP/T schedules, local resource requirements, and procedures.

(2) Troubleshooting SAIS/UAIS malfunctions and taking remedial action.

(3) Assisting functional users in development of requirements for AIS support services.

(4) Analyzing new/modified AISs to identify scope of ADP/T resources.

(5) Designing, developing, and documenting programs for approved UAIS.

(6) Maintaining liaison with CDA relative to operation and performance of SAIS.

(7) Providing guidance and training for users in support of SAIS and UAIS.

(8) Administering execution of IOTs for new/modified SAIS/UAIS applications and recommending acceptance/rejection of modifications.

(9) Establishing short-,mid-,long-range AIS planning objectives in conjunction with DDRW functional managers.

(10) Evaluating operational processing requirements and production requests.

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

(11) Scheduling of computer jobs and resolving scheduling problems, validating input data to legacy production runs.
(12) Performing quality control of output products.
(13) Directing preparation and distribution of customer output products.

f. Provide region-wide telecommunications (TELECOMM)/local area network (LAN) technical support, DDJC mid-tier computer and office automation (OA) support, and teleprocessing (TP) support for legacy systems at Defense Distribution Depot San Joaquin, DDOC, and DDBC that consists of the following:

(1) Developing specifications for hardware and software (HW/SW) acquisitions, installation, and performance.
(2) Installing, testing, and maintaining CDA and vendor supplied operating system/OA, networking, and TP HW/SW.
(3) Providing technical guidance in the use of operating system/OA, networking, and TP HW/SW.
(4) Maintaining documentation and standard operating procedure library.
(5) Troubleshooting malfunction/degraded performance incidents and taking remedial action.
(6) Conducting HW/SW performance evaluations and making necessary tuning adjustments.
(7) Certifying commercial and other communications bills for leased equipment and services.
(8) Preparing telephone directory.
(9) Developing and issuing local CSAs, CCWOs, and TSRs necessary to implement and provide continued telecommunications support.
(10) Providing COR and COTR services.
(11) Operating TCC for all tenants and customers served by the activity.
(12) Processing incoming/outgoing record message traffic.
(13) Maintaining TELECOMM statistical management information reports for DLA HQS.
(14) Operating the telephone switch board for the activity.
(15) Developing and maintaining cost information on all telephone installation and repair services.
(16) Maintaining central telephone locator service.

g. Customers are identified as: Defense Distribution Depots: Barstow (DDBC), Corpus Christi (DDCT), San Diego (DDDC), San Joaquin (DDJC), McClellan (DDMC), Oklahoma City (DDOO), Ogden (DDOU), Puget Sound (DDPW), Red River (DDRT), Oakland (DDOC), and San Antonio (DDST).

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

7. a. Provide various administrative functions relating to GSA vehicles, calibration services, DLA owned equipment/vehicles, and various projects, i.e., BRAC internal reviews, audits, personnel actions, and production control services.

b. Customers are identified as: Defense Distribution Depot San Joaquin, DLA, various depots within DDRW and GSA.

8. a. Responsible for common, centralized administrative services within the region. Functions include administration of records management, correspondence, records holding, Freedom of Information Act, Privacy Act, publications, reference library, graphics, micrographics, printing, mail, audiovisual materials, special letter orders, and forms.

b. Customers are identified as:

(1) Defense Printing Service
(2) United States Postal Service
(3) Contractors such as Pitney-Bowes
(4) Private individuals seeking release of FOIA/Privacy Act material
(5) DDRW tenants such as Defense Reutilization Marketing Office, etc.
(6) DLA headquarters
(7) Department of Justice (FOIA/PA)

9. a. The complexity of the DDRW mission presents a multitude of environmental challenges and demands. Operations are impacted not only by Federal environmental laws but six different state and county regulatory agencies. During the course of meeting compliance, the Environmental Protection Branch is required to make numerous contacts with agencies throughout the country.

The major contact necessary to maintain a high excellence of environmental compliance are as follows.

(1) U.S. Department of the Army
(2) U.S. Department of the Navy
(3) U.S. Department of the Air Force
(4) U.S. Department of the Marines
(5) DLA Headquarters (CA, CAAE, MM)
(6) U.S. Army Material Command
(7) U.S. Army Environmental Hygiene Agency (USAEHA)
(8) U.S. Army Environmental Center
(9) U.S. Army Corps of Engineers, Huntsville Division

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

(10) U.S. Army Corps of Engineers, Sacramento Division
(11) U.S. Army Corps of Engineers, Tulsa District
(12) U.S. Army Corps of Engineers, Fort Worth District
(13) General Supply Services
(14) National Response Center
(15) Defense Reutilization and Marketing Services
(16) Defense Reutilization and Marketing Office
(17) Federal Fire Department
(18) Occupational Safety and Health Agency
(19) Department of Transportation
(20) National Institute of Occupational Health
(21) U.S. Environmental Protection Agency, Region 9
(22) U.S. Environmental Protection Agency, Region 7
(23) U.S. Environmental Protection Agency, Region 6
(24) U.S. Environmental Protection Agency, Region 8
(25) U.S. Environmental Protection Agency Region 10
(26) California Office of Environmental Protection
(27) California Office of Emergency Services
(28) California Air Quality Control Board

(29) California Department of Fish and Game
(30) California Regional Water Quality Control Board
(31) California Highway Patrol
(32) California Department of Toxic Substances Control
(33) California Integrated Waste Management Board
(34) Southern Pacific Railroad
(35) Western Pacific Railroad
(36) Union Pacific Railroad
(37) San Diego County Hazardous Materials Management Division
(38) San Diego County Air Pollution Control District
(39) San Diego County Regional Water Quality Control Board
(40) City of San Diego Water Department
(41) San Joaquin County Regional Water Quality Control Board
(42) San Joaquin County Environmental Health
(43) San Joaquin County Office of Emergency Services
(44) San Joaquin County Public Works Department
(45) San Joaquin County Unified Air Pollution Control District
(46) San Joaquin Irrigation District
(47) Oklahoma State Department of Health
(48) Oklahoma State Department of Environmental Quality
(49) Oklahoma County Health Department - County & City
(50) Texas Environmental Health Services

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

(51) Texas Natural Resources Conservation Commission
(52) Washington State Environmental Protection
(53) City of Lathrop Manager of Public Works Planning
(54) City of Manteca Planning Department
(55) City of Tracy Management and Planning Division
(56) French Camp Municipal Action Committee

10.Implementation of the Safety Program requires liaisons with: ICPs, higher headquarters of the Air Force, Army, Navy and DLA as well as installation level contacts for the same group, specific contacts with in the Uniformed Services for special issues also occur, other federal agencies, State Agencies, County Agencies, City Agencies, and Special Districts, Nonprofit organizations and private industry organizations. The contacts are:

(1) American Association of Occupational Health Nurses
(2) American National Standards Institute
(3) American Red Cross Western Operations Headquarters
(4) Blue Cross of California Federal Markets Consumer Services Group
(5) Centers for Disease control
(6) California EPA
(7) EPA
(8) California OSHA
(9) OSHA Department of Labor, Washington, DC
(10) Safety Offices for the Services at Headquarters and Installations
(11) Civilian Personnel Policy Office/Office of the Surgeon General
(12) American Diabetes Association
(13) American Cancer Society
(14) Defense General Supply Center
(15) USAF Medical Center/SGPM Dept of Environmental Health
(16) US Army Health Services Command
(17) US Army Medical Department Center for Health Promotion and
(18) Preventive Medicine
(19) Army-Navy-Air Force Medical Clinics
(20) Medical Services Corps Uniformed Services University of the Health Services
(21) Naval Medical Services Corps
(22) Navy Environmental Health Center
(23) National Institute for Occupational Safety & Health
(24) Safety, Occupational Health, Industrial Hygiene and Radiation

ISSAs for:

a) Defense Distribution Depot San Joaquin

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

b) Defense Distribution Depot Barstow
c) Defense Distribution Depot Corpus Christi
d) Defense Distribution Depot San Diego
e) Defense Distribution Depot McClellan
f) Defense Distribution Depot Ogden
g) Defense Distribution Depot Puget Sound
h) Defense Distribution Depot Red River
i) Defense Distribution Depot San Antonio
j) University of California Davis Medical Center, Division of Occupational and Environmental Medical
k) US Department of Agriculture MD
l) Major and Minor corporations/Small Business and General Industries
m) DLA Headquarters
n) US Department of Health and Human Services
o) Health Services for State, Counties and cities
p) US Department of Transportation
q) Nuclear Regulatory Agency
r) Air Force, Army and Navy Radiation Protection Program at headquarters and Installation levels

11. During the course of the year the Protective Services Branch, which includes the security, fire and emergency plans & operations functions make numerous contacts with agencies throughout the country to support our mission. For all three disciplines listed below it is understood that we also make extensive contacts with our counterparts at Headquarters DLA.

a. Security/Law Enforcement. Included in these contacts are the various law enforcement agencies, federal, state, county and local, that are "Collocated" with our depots throughout DDRW. The purpose of these contacts is to facilitate information flow and to ensure that ongoing investigations involving our depot employees (Incarceration, involvement in criminal cases, etc.) are completed. We must also work very closely with the service supportive investigative agencies, Criminal Investigation Department (CID), Naval Criminal Investigative Service (NCIS), and Office of Special Investigations (OSI). Coordinated efforts are ongoing with four (4) separate regional offices of the Defense Criminal Investigative Service (DCIS). Liaison with local elements of the Federal Bureau of Investigations (FBI) is maintained. Coordination is also maintained with the local offices of the Department of Labor Inspector General (DOLIG) for review of ongoing criminal Workman's Compensation investigations. These liaison duties ensure that our intelligence and crime prevention networks/efforts are effective throughout the Region.

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

b. Fire Prevention and Protection. Included are continual contacts with surrounding jurisdictions to cover mutual aide requirements, training, and support issues. Also contacts are maintained with mutual aide coordinators for state support.

c. Emergency Planning and Operations. Contacts with Federal Emergency Management Agency (FEMA) and General Services Administration (GSA) Regional Offices for support of disasters and DoD support to natural disasters in accordance with the Federal Response Plan (FRP). We have Emergency Preparedness Liaison Officers (EPLOs) assigned to the five (5) FEMA regional offices located within the geographical boundaries of DDRW. Additionally contacts are maintained with disaster preparedness agencies at the state and local level throughout DDRW. This is to ensure that our DLA facility is an integral "player" in the response to disasters as necessary.

12. (a) Liaison. Develop recommended activity policy and procedures applicable to organization, mission, and functional control; staff and command relationships, responsibilities, and authorities; and exercises supervision over implementation of approved procedures. Develop organizational objectives and conducts organizational studies; establish organizational structures based upon prescribed mission requirements to effect optimum uniformity, eliminate overlapping or duplication of responsibility and includes development of MEO during the course of a Commercial Activities Review. Administers the Commercial Activities Program for the Region. Furnish guidance to the Region Commander and managers regarding commercial activities. Conducts commercial activity studies and prepares the annual commercial activities inventory. Develop General Orders for organizations and or committees/councils. Provide advice and information within the region on organization and missions of other DoD components and Federal civil agencies. Evaluates, coordinates, and recommends appropriate action on proposed changes in organization, organizational position titles, mission assignments, establishment, disestablishment, and relocation of subordinate field activities, if applicable. Prepare documents for input into the organization and functions statement manual; complete organizational wiring diagrams; and maintain history records of organization titles and codes. Furnish staff leadership in coordination of the developments of integrated organizational plans for implementation of changes in the region mission, and advises on overall implementation progress. Plans and conducts special management studies, surveys, and research and analysis including accomplishment of review actions to identify and resolve problems. Prepare analysis and briefs customers on recommendations. Develop and administers the Position Management Program including the control of high grade civilian positions and average grade. Conducts position management reviews, analyzes impact of

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

changes in mission or workload on functions, and organizational position structures, with the appropriate staff elements. Evaluate implementation and compliance with DLA staffing policies, and prepares recommendations. Administers the Organization Modeling Program (OMP). Develop design for schematics for existing and proposed organizations - OMP maintained database; and provide monthly full-time equivalent data to Region Budget Office. Provide information to Region and depot managers on grade and cost summaries as requested. Administers the Region Activity Based Management (ABM) Program. Plans and develops Region policy and guidance to implement ABM; provides guidance to Region and Depot functional managers to identify value added nonvalue added and associated labor hours and provides recommendations on tracking data; develops and prepares ABM briefing packages; implements recommendations for review and analysis by both Region; and Depot Process Improvement Teams as well as DLA-HQ Process Improvement Teams; Administers the Region Base Realignment and Closure Act (BRAC)Data Calls. Serves as the Region point of contact for BRAC submissions, guidance and instructions; develops BRAC policy for Region, provides guidance to Region managers and depot functional managers, furnishes advice on data call submissions to the Region managers and depot managers and recommends improvements to DLA; collects, reviews, and verifies data submissions. Administers the Internal Management Control (IMC) Program for the Region. Plans, organizes, develops, and directs the Region policy for IMC. Furnish IMC policy guidance to depot functional managers and Region managers; develop training manual and provides on-site training; and reviews IMC submissions for completeness and applicability to program guidelines. Participate as a member of the Region Technical Assistance Operational Review to provide assistance for improvement to depot operations in the areas of IMC, mission and functions statement and position management. Develop findings and recommendations for operational improvements; provide on-site assistance; and prepare briefing material on findings and participates in briefing at the depot and Defense Distribution Region West. Plans and develops Region guidance to implement the National Performance Review/Government Performance and Results Act. Furnish guidelines and advice to Region and depot managers. Collects, reviews and verifies initiative submissions. Participate as a member of the Region Management Effectiveness Review Self Assessment. Develops, coordinates, publishes and continually reviews the Region business Pla...

(b) Customers are identified as:

(1) Region managers, depot commanders and functional managers.

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

(2) Tenants: Test Measurement & Diagnostics Equipment, Defense Automatic Address System Center, U.S. Army Petroleum Center, Defense Information Systems Agency, U.S. Army Medical Materiel Agency (located at Defense Distribution Depot San Joaquin); Defense Information Systems Agency, DLA systems Automation Center, U.S. Army Medical Material Agency located at Defense Distribution Depot Ogden.

(3) Government Agencies: Marines, Army, Navy host agencies where DDRW has a distribution depot located; DLA Management Improvement Office, DLA Materiel Management, DLA PLS & Policy Integration, DLA Director, DLA Material Management, DLA Acquisition, DLA BRAC, CA, and financial Offices; Defense Industrial Supply Center; Defense Contract Management Command; Defense Operations Support Office; Defense Performance Standard Support Office; Defense Distribution Region East; Miller-Newlin Consulting; Pete Marwick Consulting; Naval Post Graduate School.

(4) Manages, coordinates and monitors all DDRW planning, productivity enhancement programs and specialized programs and initiates for the Region. Administer the Quality Circle Program for the Region, to include establishing new programs, providing training for Circle leaders, supervisors, and facilitators. Administer and controls the Suggestion Program for Defense Distribution Region West (DDRW). Interpret command directives pertaining to Statistical Process Control (SPC) and determines the best way to implement SPC within the Region. Develop an SPC Action Plan; coordinates the SPC Program with applicable Region managers and supervisors; and assists' managers and supervisors in their efforts to implement SPC. Conduct SPC training and develops methods to determine customer needs to include applicable measurement criteria. Provide technical assistance on all aspects of SPC. Examples are chart design, measurement criteria for SPC characteristics, and SPC data and analysis. Administer the Region focal point for Total Quality Management (TQM) program. Designs the Region TQM application through development of strategic planning to create a customer-focused attitude. Provide TQM training to managers, supervisors, employees and to Process Action Team (PAT) members. Provide assistance or participates with PAT members. Implements the Defense Logistics Agency Defense Integrated Management Engineering Standards (DIMES), including the work measurement and standards functions of the Planning and Productivity Management Division, Work Measurement staff. Apply the Department of Defense (DoD) Defense Work Measurement Standard Time Data and Defense Performance Standards Support Office developed special purpose data. Identifies and administers automated work counts as required for the Defense Business Management System (DBMS). Conducts management studies, surveys, research, and analysis related to work

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

measurement and standards and methods. Conduct reviews of the Labor Production Effectiveness Reporting System reports to verify data accuracy and initiate corrective action on suspect data if required. Provide on-going training to supervisors on input/output requirements of the work measurement system. Coordinates with industrial engineers on matters related to work measurement and standards. Develop input for Master Account Record on all reorganizations and newly consolidated depots or distribution operations. Provide support to management by applying work measurement techniques to new functions or technology changes. Administer the initial development of Defense Logistics Agency Management Support Automated Information System DAIS) and local unique systems concepts to ensure compatibility with Region plans and policies. Develop system change requests (SCR). Monitor AIS information for the Region through Command Reviews to ensure problems, changes, or delays are properly resolved. Develops, controls, coordinates, and monitors inter directorate procedures and maintains a file of operating procedures relating to AIS. Analyzes and makes recommendation regarding the feasibility and applicability of system design and development projects. Conducts cost benefit analysis of the application of automated systems to DDRW operations. Evaluates and processes requests for unique AIS procedures to verify efficient performance. Conducts periodic analysis of existing AIS procedures to verify performance efficiency. Exercise staff supervision over implementation of systems, i.e., DBMS, Base Operating Support System (BOSS), Equipment Management and Control System (EMACS) and SCR changes. Provide training on DMINS, BOSS and EMACS Region wide. Provide automated data directly to depots as it applies to financial systems. Maintain a local area network for corporate financial data. Administer the Region application of DBMS, BOSS and EMACS. 2. Customers are identified as:

(b) Customers are identified as:

(1) Defense Logistics Agency-Headquarters staff, Region managers, depot commanders and functional managers.

(2) Government Agencies: Information Processing Center - Hill Facility - Defense Distribution Depot Ogden (DDRW); Defense System and Design Center-Ogden; Information Processing Center - Ogden; Defense Finance Accounting Service - Columbus; Defense Distribution Region East; Defense Performance Standard Support Office.

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

13.a. DEFENSE LOGISTICS AGENCY (DLA)

EXTERNAL

(1) Management Information System Group (DLA-FOM): Input of the RCS 26, Management Data Report and RCS 232, Distribution Depot Operations and Performance Report provides HQ with over 100 areas of information dealing with Transportation and Distribution issues. Information is gathered through automated listings and feeder reports. Additionally, continuous review for validity and conformance to the normal trend. Problem areas are identified to determine cause, corrective measures required and enact remedy. Collection procedures, technical policy is developed and disseminated to depots and coordinated with DLA-FOM.

(2) Material Management Distribution Business Management Office, Performance Assessment Team (DLA-MMDBA): Frequent contact with this office occurs to define key workload indicators. Technical policy is then interpreted/developed for dissemination to depots. Initial guidance is received, developed/implemented followed by on-going direction of the various program management initiatives. Of major importance for the past two years is the implementation of the Management Information System. Testing of the system application, crosswalks and technical guidance has been provided to all former Service and DLA Depots.

(3) Material Management Transportation Distribution (DLA-MMDTD): Air Line of Communication and Direct System Support primarily for Army customers in Alaska, Korea, and Hawaii is analyzed monthly to determine reasons for performance exceeding pipeline standards. DLA-MMDTD provides statistics for evaluation of which DDRW-RBA in turn formulates narratives. Coordination between the two offices to ensure adequate and timely analysis is necessary.

(4) Program Budget Group (DLA-FOB): Consolidation savings, based on personnel gains and losses, are monitored and provided to DLA-FOB. In addition, the DDRW Personnel End Strength Report depicting the monthly civilian strength by Defense Distribution Depots and Region wide is furnished. The effort to track approximately 9,000 plus employees is extensive.

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

b. SERVICE INVENTORY CONTROL POINTS (ICP) AND DEFENSE SUPPLY CENTERS (DSC)

(1) Performance: ICP/DSCs are provided assistance/information on performance when requested. Specifically, ICP/DSCs monitor depot performance for compliance to prescribed goals. When areas are out-of-tolerance, they call for reasons and explanations as to why the goal was not met and what corrective actions have been taken to resolve any problems.

(2) Workload: ICP/DSCs are provided assistance/information on workload when requested. Specifically, ICP/DSCs are monitoring workload because they are being billed under DBOF for work accomplished by the depots. Under the DBOF scenario, they are billed for each receipt and issue processed. Therefore, when increases/decreases are experienced, they contact DDRW-RBA for verification to determine validity and/or changes in current reporting requirements.

(3) Unit Cost:

(a) ICP/DSCs are provided assistance/information on determining Commodity Unit Costs and/or cost trends when requested. Some ICP/DSCs are concerned about tier pricing. Therefore, they question if unique unit costs are available (i.e., lumber, steel, subsistence, wire/cable, etc.). They use our information, combined with their information to project their year end posture/position.

(b) DFAS Columbus does the billings for reimbursements. Numerous calls are received to validate reported dollars and workload. Basically, calls are received to obtain more current information because the DFAS billing process is backlogged.

c. DEFENSE DISTRIBUTION DEPOTS

(1) Workload: Workload is compiled from Army, Navy, Air Force, Marine Corps and DLA automated and manual feeder reports. Appropriate workcounts are defined by service and provided to each depot. A central repository of all data is maintained with DDRW-RBA serving as the clearance authority before data can be released. Large amounts of data are compiled and analyzed for making recommendations to process improvement. On-site visits to offer training in new program initiatives, prime workload indicators, conversion to the DLA methodology and unit cost are provided as required.

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

(2) Performance: Performance is monitored, narratives prepared to explain out-of-tolerance areas within the monthly Review and Analysis (R&A) and for the DLA "Monthly Management Review". Responsibility for preparation of local R&A briefing charts resides within RBA.

(3) Unit Cost:

(a) Provide monthly unit cost data extracted from the DLA/Region Unit Cost Program to all depots. Additionally, we provide the same costs in simplified formats to assist the depots in analyzing their Direct to Indirect and General Administration ratios. The different format serves as a managerial accounting type tool for decision making plus assists in identifying unit cost trends.

(b) In addition to providing the above unit cost data, act as the POC for DLA's Management Analysis Statistical System (MASS) which contains the data that drives Unit Cost. We initiate queries to MASS and download data to establish work center/functional unit costs.

INTERNAL (Internal is defined as support/assistance to Region Staff Elements)

d. Workload: Workload is compiled from Army, Navy, Air Force, Marine Corps and DLA automated and manual feeder reports. These workload numbers are then provided to DDRW-RBA to initiate DBOF Billing requirements.

e. Graphics/charts: Graphs and charts are prepared for various elements to assist in one-time/special presentations. Additionally, we prepare the local R&A Charts for monthly Distribution Briefings.

f. Unit Cost: Unit Cost data is provided monthly to DDRW-RBB to assist in budget execution actions. Additionally, as requested, we provided cost data to various elements to assist in determining work center/functional unit costs.

g. End Strength: As requested, we provide the DDRW Personnel End Strength Report depicting monthly civilian strength numbers by Defense Distribution Depots and Region to different elements for trend analysis/evaluations.

14.a. Liaison with depot focal points as they relate to:

(1) Payroll problems, guidance and assistance.
(2) Travel order documentation/processing.
(3) Providing assistance and guidance to focal points on accounts payable.

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

(4) Providing assistance and guidance to focal points on accounts receivable.

(5) Provide input and coordinates basis core information regarding the accounting records to be in use at DDRW and its corresponding depots. Actions include setting up accounting records, address files and organizations' cost entities within DDRW.

b. Liaison actions with depot tenant activities that include payroll and/or travel guidance, information and processing of questions and other corrective actions relating to tenant employees and/or management. To ensure proper certification of their funds, use of their funds, their management of funds and any other actions reflecting changes they request. Areas of responsibility include management of funds and management of accounts that parallel budgeting functions/operations.

c. Liaison with DDRW governmental region customers (non tenant activities) consist of: Dealings include MIPR review and assignment and management of IPRS received and issued to other governmental organizations. Customers include both accounts payable and accounts receivable customers. Information received will create additional funding requirements of both DDRW and the other governmental region customers and points of contact. Customers will include Army, Navy, Air Force agencies, DSAC and other servicing organizations. Information includes items as securing acceptance from these customers to update local accounting records, to providing additional information on current agreements in effect, to informing customers the manner in which documentation should be prepared for prompt processing by DFAS.

d. Liaison with commercial vendors and contracts consist of: Dealings include resolving status of unpaid bills, receiving calls from customers and engaging in discussions with commercial vendors and contractors to ensure continued service, following up with customers.

e. Liaison with public and private concerns engaged to conduct management studies of DLA/DDRW and depots. Examples include DoD IG, other agency representatives and the accounting firm of Peat Marwick where financial and procurement information is collected upon request and provided to these activities to ensure compliance with audits and HQ directed studies of DLA depots.

f. Liaison with Defense Finance and Accounting Service Centers (Columbus and Indianapolis). This action is ongoing and is a requirement due to the fact that they service as the disbursing office and maintain all accounting and financial data

for use by and for DLA, DDRW and its depots, our employees, and our customers. This interface is constant and ongoing.

g. Liaison with state office and private commercial lenders. Informational contacts with these agencies, i.e., state and federal agencies and commercial lenders is made for the benefit of providing information regarding status of employees for possible legal actions, unemployment actions, load application information and other such requirements and requests made from them or by employee per requests received.

15.a. Budget Support. Contacts with DLA ICPs for the purpose of obtaining and making adjustments to funding authorizations, verifying costs, and perform research on status of funds and provide rationale for cost overruns. Contacts with various DDRW depots to develop, make adjustments to and obtain details/rationale for cost overruns on operating targets, providing guidance and interpretation of regulations, development of regulations and guidelines, perform research on status of funding authorizations, and obtain information regarding headquarters, other military services, DoD and congressional and other types of inquiries. Contacts with other military service ICPs to obtain funding, verify costs, and provide rationale for cost overruns and interpretation of DoD regulations and procedures. Contacts with other military services to obtain, verify and reach agreement upon methods of billing, the value of resources associated with functional transfers, development of procedures for processing funding documents and discuss/reach agreement on interpretation of DoD regulations and guidelines. Contacts with DLA headquarters personnel regarding development and review of annual operating budgets, unit cost goals, special funding issues, and to obtain guidance and interpretation of DoD, DLA, OMB, and other regulations.

b. Interservice Support/Commercial Activities. Contacts with DDRW Region depots to develop categories of support and costs for Interservice Support Agreements (ISAs), provide guidance on interpretation of regulations, guidelines and develops internal procedures and guidance for ISAs. Contacts with other military services, state and local governments in the development, negotiation, coordination and finalization of ISAs (including negotiation and agreement of ISA costs). Contacts with DLA headquarters for interpretation of regulations, making presentations to PSEs on the status of ISAs, and obtaining assistance regarding difficulties in obtaining agreement with other military service installations.

16. Virtually the entire mission of the Civilian Personnel Office is dedicated to providing personnel liaison/customer service to all DDRW Depots tenant activities and the Northwest/Pacific and Southwest Regions of the Defense Commissary

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

Agency (DECA). CPO (both with on-site and region-based assets) provides personnel management advice and assistance to DDRW Commanders, Managers supervisors, employees, and tenant activities in all civilian personnel functional areas. Major personnel programs administered include classification and pay administration, staffing and technical services, labor and employee relations, workers' compensations employee benefits training and career development, discipline and adverse actions incentive awards leave administrations performance management reduction-in-force and separation incentive programs. In the course of performing these functions, liaison is maintained with many other Federal government entities such as the Office of Personnel Management (OPM), Department of Labor, Office of Workers' Compensation Programs (OWCP), DoD Priority Placement Program and other DoD Civilian Personnel agencies, numerous Federal and non-Federal training agencies and facilities, Merit Systems Protection Board (MSPB), EEOC, DFAS and countless other civilian personnel offices of DLA and the other military services.

17.a. Stock positions, storage plans and projects; DLA/service depot consolidation/partnering initiatives; emergency/contingency operations; base realignment and closure issues; participate in DLA/FISC/NAVSUP/NAVSEA/ASO initiatives that include MTIS issues. Subsistence distribution issues and functional transfers.

Activities - DLA/service inventory control points, HQDLA, program/project offices, distribution depots, NAVSEA, maintenance depots, ASO, SPCC, NAVSUP, military installation, and other federal agencies (GSA, MTMC, global affairs, GAO, forest service, FEMA.

b. Customer assistance and support; resolve customer complaints and provide technical assistance.

Activities - DLA/service inventory control points, HQDLA, military customers, civil customers and depots.

c. Project coordination; real property maintenance planning, project approvals, coordination for RPM funding; engineer project management, project design, project construction inspection; engineering studies and expertise; Acquisition planning engineering design, in-house projects, planning for out year construction projects, inspection of construction projects;

Activities - Defense Distribution Region West depots, MHE contractors, MHE vendors, MMDIE, DOSO, DSAC, DDSC, DGSC, Army (COE), Navy (ROICC), and

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

DDRE; DLA Headquarters; Sacramento District and Fort Worth District, US Army Corps of Engineers; U.S. Army engineering and Housing Support, CEN and Naval Facilities Engineering Service CEN; Navy PWC San Diego and Long Beach; Staff Civil Engineering San Diego; Staff Civil Engineer North Island, Resident Office in Charge of construction San Diego, Coronado, Long Beach Naval Shipyard; Public Works Office Barstow; Resident Officer in Charge of construction Barstow and Directorate of Public Works, Red River Army Depot.

d. Subject matters such as dormant stock, nor ready for issue material, redistribution of material, storage space matters, inventory issues, DRMO matters, equipment requirements procurement of operating equipment, coordination of cost estimates, packaging matters, stock readiness and hazardous materials training.

Activities: HQDLA, DDRW depots, all Army/DLA inventory control points; some Navy/Air Force Inventory control Points; GSA, and DRMO

e. Participate in DSS/legacy user meetings; configuration control meeting; interface and system implementation/strategy meetings and coordinate system changes and release procedures; system level design and system enhancement; functional preliminary/critical design review; and trouble shoot legacy system deficiencies; Policies and procedures issues in all functional systems areas; Coordinate service reconciliation; locations reconciliation; out of balance systemic problems; participate/coordinate system conversation requirements; coordinate/monitor DSS operating system for assistance and support; coordinate tracking and reporting of legacy system deficiencies, coordinate systems users meeting and implementation of new system

Activities: Defense Distribution Systems Center (DDSC); DLA/Service System Automation Center (DSAC); Service Inventory Control Points; Defense Mega Center - Ogden; distribution depots.

f. Guidance and technical assistance; coordinate transportation policies, procedures, reporting; provide data/information for guarantee traffic solicitations and electronic data interchange efforts; coordinate traffic management data/information on carriers, Defense Distribution Region West transportation program operations and input for Guarantee Traffic Solicitations; discuss/coordinate schedules rates, service, status, complaints, reports, negotiations and protect government interest by enforcing policies and programs; coordinate effort/support/information with Navy on DLA/DDRW transportation programs and operations; coordinate efforts to implement DSS and other systems; coordinate medical express program; coordinate Traffic Management programs to include astray freight programs; coordinate military

ACTIVITY: Defense Distribution Region West

ATTACHMENT V.A. 7

Air Transportation programs for movement of material; coordinate DSS transportation program requirements for implementation, testing and changes; coordinate and define changes necessary for the different DoD Depot transportation systems currently in use; coordinate efforts to interline DoD customers with DDRW Regional Freight Centers operations; provide effort to coordinate Direct Vendor Deliveries to designated region points; and provide assistance in correcting transportation billing discrepancies; coordinate/interface implementation of DSS; discuss DLA transportation policies, programs and initiatives; coordinate Defense Distribution Region West Containerization and freight consolidation operations; coordinate DDRW shipments and advance data corrections; coordinate FMS and humanitarian relief shipments; coordinate transportation issues in instructors; coordinate assistance requests.

Activities - DDRW depots; HQ DLA , MTMC; carriers (all modes), Navy Material Transportation Office, DLA System Automation Command, Defense Personnel Support Center, Military Traffic Management Western Area Command and Eastern Area Command, HQ Air Mobility Command and air Mobility command, Travis AFB, Defense Distribution Systems Command, DLA Systems Automation Command, DoD Material Commands, i.e., NAVLSUP, AFMC, DDRE, Defense Operations Research Office, Military Ocean Terminal Bar Area, US Army Security Assistance command and Navy International Logistic Command Office, DoD Transportation Service Schools, other customers, i.e., DoD Government Agencies, commercial vendors.

16. Estimated productive manhours to perform the aforementioned is 867,861.

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.8

DDRW SUPPLIER OF SUPPORT	1434 hours
DDRW RECEIVER OF SUPPORT	1189 hours
TOTAL HOURS	2851 hours

These hours were not tracked or exceptioned; above information is a technical estimate.

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.9

DDRW has a DLA Defense Integrated Management Engineering System (DIMES) implementation program that goes beyond the goals of work measurements and standards. The DIMES program is an integral component of a process that is used to quickly implement improvements to organizational effectiveness as well as individual performance. DLA Developed Defense Work Measurement Standard Time Data and DLA Performance Standards Support Office (DPSSO) developed special purpose data are used as a baseline. The Region creates its own engineered standards by deviating from the provided model to modify and tailor the standards to our particular functions. Teams composed of region personnel visit each depot to develop engineered standards from the ground up for all relevant functions that are peculiar to each of DDRW distribution depots. Once standards are established, personnel from the DIMES team, depot staff, and Regional Distribution Management review the results to ensure optimum organizational structure, staffing levels and resource allocation for that depot are obtained.

QUESTION V.A.10

DEFENSE DEPOT SAN EGO

(1) DDDC is unab to provide a current dollar value of inventory due o Navy's U2 implementation at San Diego. All a ivity codes processed in the same U2 site are lump together in one listing, regardless of whether it s a Navy, DLA site, etc.

(2) November's dat was extracted prior to the U2 change thus limiting e multiple activities included in DDDC's data to he NAS North Island site. DDDC-XP is continuing pursue obtaining a system generated listing to inc de only DDDC stock/activities.

DEFENSE DEPOT BARSTO

(1) Actual dollars ntain SAC 1, 2, and SAC 3. The Marines have ac untability for SAC 3 material. The actual breakout or the above is:

SAC 1 and SAC 2 $366,332,846.53
SAC 3 - $1,083,1 ,723.76

2) Report is run la Sunday of the month and could be short as much as e week.

EFENSE DEPOT SAN JOAQ N

1) No monthly comput scan # UWMB110A available for end-of-month Jun 9 . Under the DWASP system at Tracy site, the ba ance file does not keep counts of quantity & price f NON-DLA items, therefore only dollar value of DL commodities are reflected. However, the DDS s tem at Sharpe site, has the capability to keep rack of counts of quantity & price, thus allowi for tracking of dollar inventory, POC is J Williams/DSN:462-2375.

Time frame differs stipulated on data call from Jun 1994 to month-e July 1994. Computer scan not available for month- d Jun 94.

ENSE DEPOT SAN ANTONIO

dollar value of Inven ry was not available for the Jun 94 timeframe, whic would have been based on 775 inventory lines. e 16 August dollar value is d on 231,772 inventory ines.

2. QUESTION V.A.11 ATTACHMENT V.A. 10, 11, 12

a. DEFENSE DEPOT BARSTOW

The MOWASP report source was changed in Jun 94 when Mr. Sean Bupara, DDBC-X, Depot Support Office, DSN: 282-6165 reviewed both reports and determined the MOWASP report the more accurate for non DDS NSNs.

3. QUESTION V.A.12

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Source data is available for only the month of July in DDRW-RBA.

(3) Workload reported excludes reimbursable work for perishable subsistence.

b. DEFENSE DEPOT MCCLELLAN

(1) Mark-For and Non-Accountable By-Passes are manual counts.

(2) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c,e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which also excludes the on-going Navy partnering action.

e. DEFENSE DEPOT BARSTOW

(1) The data in the MOWASP System Program PM400627 is available for 90 days per Shirley Ballard, DDBC-X, DSN: 282-6150.

(2) The data base, "Confirmed Receipts", which receives this download from the PM400627 program and from which the "Daily Analysis of Line Items Handled at Barstow" report is created is purged after the end of the month.

(3) The MOWASP System Program PM400614, which contains unformatted raw numbers, is available for 2 years; however, the data base "Confirmed Shipments" which is used for the "Daily Analysis of Line Items Handled at Barstow" is purged at the end of the month.

(4) The "Daily Analysis of Lines Handled at Barstow" Shipping IPGs contains SAC 3 counts in the roll up. A scan run from the MOWASP System Program PM400614 breaks out these SAC 3 counts. Total lines handled reflects both lines and eaches for PEIs. Receipts 1277 lines, 14763 eaches/Issues 1869 lines, 11508 eaches.

f. DEFENSE DEPOT PUGET SOUND

Workload, based on averages, YTD through July, remains constant through end of year so that workload projected in Aug and Sep 94 is accurate.

g. DEFENSE DEPOT OKLAHOMA

Retail workload includes both SBSS and COMMUNICATION SUPPORT COMMAND (CSC). SBSS counts (25,382) are obtained from Base Supply personnel who do not maintain a hard copy, therefore, we are unable to validate the workload.

h. DEFENSE DEPOT SAN JOAQUIN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

i. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

j. DEFENSE DEPOT SAN ANTONIO

The Local Issues and Off Base Shipments are extracted from the DO35K-BP5-MO-L93, Transaction Occurrence Report. These counts are believed to be somewhat inflated when compared to MIS data. Standardization is thought to be the solution for ALC production counts.

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.13

DDRW's mission is vast and is extremely essential to HQ DLA and our distribution depots. Efforts expended during FY94 consist of the following:

a. Methods and standards studies conducted equated to a projected savings of $5.5M with a manpower savings of 180 full time equivalents.

b. Accomplished training for all key managers and timekeepers at the distribution depots as well as updating applicable Region records for the implementation of new DLA cost account codes.

c. Implementation of the Activity Based Management Program throughout DDRW. Potential savings based on the elimination of nonvalue processes are $24.4M.

d. DDRW assumed the responsibilities to conduct Technical Assistance and Operations Reviews (TAOR) of depot performance. These reviews provide an avenue to conduct on-site guidance and assistance visits to export good ideas to all depot managers on improvements to depot functions.

e. DDRW's efforts expended to implement DMRD 902 has resulted in reductions in overhead organizations, better utilization of overall storage practices, better utilization of storage space through consolidation of stock, and increased our distribution depots' capabilities through transfer of functions from service activities. Since the commencement of consolidation efforts, DDRW has realized approximately $201M personnel savings.

f. Implemented an institutionalized corporate reporting and evaluation procedure.

g. Initiate aggressive actions to support our customers through effective partnering.

h. Develop site improvement plans to foster efficiencies and cost reduction objectives; designed and implemented customer support initiatives that resulted in an improved communications and feedback mechanisms on quality and performance; and planned and executed major modernization and mechanization programs.

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.13

i. Instrumental in the implementation of the Distribution Standard System (DSS) including the design, development, and testing of the distribution requirements that will incorporate DLA business practices into the selected system.

j. Increased the use of customer comment forms to provide internal and external customers a means to report on the quality and timeliness of services received.

k. Designed local area networks for six DDRW depots.

l. Implemented the Equipment Management and Control System throughout the region.

m. Streamlined the process for ordering supplies and provided training to all employees working with the system.

n. Initiated a computerized vehicle licensing system to improve efficiency and reduce processing time.

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.14

The implementation plan for the consolidation of the DoD supply depots under DLA transferred obligation authority from the Services Stock Fund to the Defense Stock Fund, thus resulting in the deletion of depot Military Construction projects in the Service budgets.

DDRW serves as the DLA region with primary responsibility for material distribution for activities in the western contiguous states, Alaska, Hawaii, western Canada, and the Pacific overseas area. DDRW also provides worldwide support as directed. The Region accomplishes distribution of DoD commodities for a wide variety of items including commissary support system, industrial, general supplies, construction, equipment, clothing and textiles, nonperishable subsistence, electronic communications items, avionics, radar sets, communication shelters, electronic warfare system components, sonobuoys, and watercraft.

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.16

DDRW is the primary landlord of the Sharpe and Tracy Facilities located in San Joaquin County, California. Therefore, DDRW serves as the host installation for 24 tenants.

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.17

1. Coordinate, develop and implement regional policies and objectives relating to distribution plans, systems, and policies to include receiving, storage, care of materiel, packing/packaging, maintenance and minor repair, set assembly, unit materiel fielding, and process improvement. Provide regional workload planning, accomplishes the record accountability for all stored materiel, accomplishes causative research and discrepancy research throughout the region, and improves operational effectiveness and maximizes the use of storage space through consolidation of stock.

2. Acts as the principal advisors and assistants in directing the accomplishment of responsibilities for implementation of policy related to financial management and the management of plans, including programming, resourcing, and technical accounting policies and procedures; administration of resources; command review and evaluation; and implementation of the DLA MIS and the DIMES; nondistribution systems and procedures; organization and position management; administration of the DDRW CA Program; TQM, SPC (during a DDRW one year test) and productivity programs. Provide financial liaison support throughout DDRW and administers the DRIS program for the Region. Provide command, control, and contingency mobilization planning and execution. Administers the DDRW Position Management Program. Provide for a DDRW Consolidation Project Officer and staff support.

3. Conducts periodic organization reviews, studies, and special studies to revise organizational structure and realign functions in accordance with new or changed mission assignments and other pertinent factors. Provide Technical Assistance Operational Reviews by a team of DDRW subject matter experts who travel to all DDRW depots annually to evaluate how depot does business and assists the depots to continuously improve their operations in step with the goals of DDRW.

4. Provide Civilian Personnel servicing to designated DLA activities under the DDRW charter to include remote depots and tenants serviced under ISA. Administer and implements functional matters relating to the AIS application.

5. Provides legal services and advice on matters affecting the region.

ACTIVITY: Defense Distribution Region West (DDRW)

ATTACHMENT V.A.17

6. Provides centralized support services such as purchasing and contracting, safety and occupational health, regional security, energy and facilities management, engineering services, and operational execution of installed information resources systems and equipment at the end-user and mid-tier levels.

7. Provide centralized administrative services such as moral, welfare, and recreation programs (MWR) programs, employee assistance programs, and public affairs and protocol matters.

8. HQ committees provides the following services:

a. Establish guidelines and instructions, reviews DDRW activities and proposed projects, and determines that adequate remedial action has been taken for the elimination or control of conditions and practices that are damaging to the environment.

b. Ensure the Region is carrying out the EEO policy as outlined in DLAR 1400.1, Civilian Personnel Management Policies, Authorities, and Responsibilities.

c. Determines overall organizational training needs, funding requirements, and the possibility of pooling resources and programs.

d. Ensure projects are submitted in priority sequence, and that project analysis for proposed projects are prepared in accordance with DLAR 4145.13, Depot Storage Installation Modernization Plan. Ensure that consideration is given to environmental, security, energy resource conservation, fire protection, and occupational safety and health requirements when planning for new facilities or the installation of new equipment.

e. Provide guidance, review of DDRW activities, and maintains a viable program of environmental protection and enhancement in accordance with pertinent regulations published in compliance with provisions of the Resource Conservation and Recovery Act and the National Environmental Policy Act.

f. Reviews, priorities, and approves all projects greater than $15,000, and effects appropriate coordination with adjacent activities of the Department of Defense, other agencies, and city, county and state agencies.

19 SEP 1994

DORW
DOOU - Vadin

COMMENTS:

ALL BLOCKS MARKED WITH AN ASTERISK REFERS TO AN ATTACHMENT FOR THAT QUESTION.

DATA CALL FOR DEFENSE DISTRIBUTION DEPOTS

Section V

Depot Name? DDOU

(Use 4-letter abbreviation e.g. DDOU)

Ques #	Item	Y/N
V.1.	**"Unique" operational facilities?**	*YES

If yes, complete table below

list/describe facilities	NSF	TCF	ACF	OCF	replacement cost
CYLINDERS/SANDBLAST FAC.	10480	155640	155640	*	1517201
ELECTRONICS TEST FACILITY	2403	34723	34723	*	1753062
BEARINGS FACILITY	4980	70227	70227	*	558949
DEPMEDS	3162222	60014333	60014333	*	42668945
RAILHEAD	*SEE ATTACHMENT				
DRY NITROGEN STORAGE	1288	11592	11592	*	77630
HUMANITARIAN ASSIST PROG	31440	435444	435444	*	1931283
N/A	N/A	N/A	N/A	N/A	N/A

		Y/N
V.2.	**Any "one of a kind" facilities?**	*YES

V.3. **Describe facilities, explain why "one of a kind" & "unique" facilities are at your depot**

(Use a separate sheet of paper - Clearly identify the question number with your answer)

Please Return to the Top of the Screen and Go To the RIGHT

DDRW
DDOU-OGDEN FACILITY

V.B.1 "UNIQUE" OPERATIONAL FACILITIES

A. Cylinder and Sandblaster Facilities:

All space is operational area containing or will contain equipment to accomplish the reimburseable cylinder refurbishment mission. Buildings 259 and 270 contain a special paint booth as well as specific equipment to clean, move, and hydrostatically test cylinders. We are nearing completion of a building expansion project that will house a new cleaning machine and another hydrostatic tester which will result in a more environmentally safe operation and also at least double output capacity. Current charge on cylinders is a fixed cost of $59.00 each to process. Estimated volume through the end of September 1994 is 4,811 each at a total reimbursement of $283,849.

B. Electronic Test Facility:

All space is operational. This facility is one-half of a bay in a brick warehouse. The facility was renovated in 1992-93 at a cost of approximately $320,000. It is humidity controlled as well as temperature controlled, has static dissipative flooring, and electric static discharge stations.

C. Bearings Facility:

This facility is located in a brick warehouse occupying approximately one-half of a bay. There is a clean room that has air particle monitoring and cleaning tanks. DDOU is the only facility in DLA with the skills and capability of hand inspecting bearings. This is also a reimburseable mission. Estimated reimbursement through the end of FY 94 is $244,000 - which is a volume of 83,000 bearings processed at approximately $2.94 each.

D. DEPMEDS (Deployable Medical Systems):

All warehouses containing DEPMEDS operational areas as well as storage are brick. One warehouse consists of 12 bays and is entirely security alarmed and has controlled-access entry. This building also contains vault storage and freezer and refrigerated storage areas. A paint bath is also located in this warehouse. The DEPMEDS mission is reimburseable at DDOU.

E. Railhead:

DDOU has 214,280 linear rail feet. The rail is a vital asset to the DEPMEDS mission. Movement of ISO and MILVAN containers by rail is more cost effective than by truck and easier to obtain when large quantities are moved.

DDRW
DDOU-OGDEN FACILITY

V.B.1 (CONT'D):

F. Dry Nitrogen Storage:

Critical electronic items that require long term storage are stored at Defense Distribution Depot Ogden in a controlled environment. The materiel is prepared for long term storage and placed in sealed cylinders that contain nitrogen. This sealed storage extends the life of the materiel by negating the effects of long term storage. The mission is reimburseable and at the direction of the DLA Defense Electronics Center.

*This space is utilized for storage as well as operational use. It contains specialized storage containers and electron static discharge stations for handling electronic items.

G. Humanitarian Assistance Program:

DDOU receives, inventories, inspects, stores, and ships clothing, medical equipment and tentage items that have been declared excess by the user and are being turned in to DRMO for reutilization or sale. The Department of State oversees the program and coordinates with the Department of Defense agencies. The project is reimburseable and funded by the Department of State.

DDRW/DDOU

V.B.2 "One of a Kind" Facilities

1. The VEHICLE MAINTENANCE FACILITY is unique mainly because of its size. Within the facility is a 25 ton overhead crane which runs the entire length of the building. There are also 18 stalls all serviced with 5 ton overhead cranes. Shops include: tire, front end, wash, battery, body and sheet metal, machine, bicycle and a parts room.

2. BEARINGS REFURBISHMENT FACILITY. No other depot in the DLA system has the capability of hand inspecting bearings to determine if they are in useable condition. The skills and expertise has been at the Depot for approximately 24 years. It is a reimbursable mission and places valuable assets back into stock directed by Defense Industrial Supply Center to maintain military readiness for all services.

3. ELECTRONIC TEST FACILITY. DDOU is the only Depot in DLA with the capability, skills and equipment to perform tests and product quality checks as well as programming of microcircuits for DESC and services. This is also a reimbursable function and is required for military readiness.

4. DRY NITROGEN STORAGE FACILITY. This facility was designed to store electronic items that require special handling in all phases of receipt storage and issue (Center directed by DESC and all services).

5. CYLINDER-SANDBLAST FACILITY. The Cylinder-Sandblast Facility is unique to Region West. DDOU is the only DLA Depot that has a blasting and refurbishment facility for cylinders. We have the skills and training to accomplish and process all non-hazardous cylinders for the supply center. We also process returns for disposal at the request of the Region or Defense General Supply Center due to our low cost of processing. At completion of renovation, DDOU will increase capabilities to at least double current output.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

_____

_____

DDRW/DDOU

V.B.3 Why are the above facilities required at your Depot?

1. DDOU's original mission included the maintenance and repair of locomotives and heavy track equipment such as bulldozers. Today our Vehicle Maintenance Facility loads and unloads MHE equipment off and on flat bed trucks as well as general maintenance of other vehicle equipment.

2. We received our other unique missions because of our climate, our rail facility, Utah's friendly posotion on Hazardous, our workforce skills, and, particularly, for our central location for distribution (a major hub for surface, air and rail).

3. The facilities evolved because of mission changes, bin to bulk/ hazardous and nonreimbursable to reimbursable.

4. Almost all of the "One of a Kind" facilities support military readiness through our reimbursable mission.

Section V - DEPOT QUESTIONS (continued)

Ques #	ITEM	
V.4.	Distance in miles from depot to	miles
	rail?	*0
	water?	*718
	surface?	*0
	air?	*32

V.5. **Any collacted activities that directly benefit from the depot's current location?**

Y/N
*YES

If yes, list and describe benefits

activities	benefits
*SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT

V.6. **List MAJOR depot customers within 100 miles**

MAJOR customers	MAJOR customers
*STOCK MAINTENANCE	ON SITE
*HILL AFB UTAH	12 MILES
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A

V.7. **List MAJOR depot customers within 300 miles (101 to 300 miles)**

MAJOR customers	MAJOR customers
NONE	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A

V.B.4 Ogden Facility

What is the distance in miles from the depot to rail, water, surface and air transportation capabilities?

Ogden Railroad	0 miles
Surface Carrier	0 miles
Long Beach, CA (Waterport)	718 miles
Salt Lake City International Airport	32 miles

Source:

Surface and rail carriers come to Ogden Facility to pick up freight.

Mileage to waterport and airport was taken from "Household Goods Carrier Bureau U.S. Government Mileage Guide No. 3," dated 12 April 1993, located in the Transportation Division, Ogden Facility, Building 16B4.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

DDRW/DDOU
V.B.5

Collocated activities that directly benefit from being located on the Depot.

DLA Systems Automation Center (DSAC)

DSAC has as a major part of its mission to develop and maintain systems programs in support of distribution. Being collocated here at DDOU allows them to have a close, first hand opportunity to observe the actual needs, how it affects the process and what changes and adjustments are needed. This can be accomplished without additional travel and TDY expenses.

Defense Megacenter Ogden (IPCO)

The IPCO works closely with DSAC and DDOU in implementing and maintaining systems programs in support of distribution and base operations supply systems. Being collocated with the designer and user of the system, makes it much easier to maintain the system and make adjustments and corrections. problems are recognized and responded to much faster and testing of changes is facilitated. The friendly partnership of DSAC, IPCO and DDOU is one of which is conducive to achieving productivity, eliminating red tape and breaking barriers. Also, the facilities user of LAN is a means to utilize various developed systems whether thru the mainframe, mid-tier or server based systems.

DLA Civilian Personnel Support Office (DCPSO)

DCPSO develops training resource materials.. In the past it supported the Work Force Certification program for DWASP and presently it is preparing training materials for DSS. Being collocated here at DDOU has two benefits for them. First, since DSAC is also here, they can work closely with them since DSAC is writing DSS and can advise DCPSO on training. Secondly, as with Work Force Certification, DCPSO can be out in the work area working directly with the people who will be utilizing and benefiting from the training materials.

V.B.6 Ogden Facility

What major depot customers are located within a 100 mile radius of the depot.

Stock Maintenance, DDOU	-	On site
Hill AFB, UT	-	12 miles

Source:

Top 20 line item customer data provided by [redacted]/XA, 6646, from Report #OWJQ300A maintained in her office.

Mileage and Standard Point Location codes were taken from "Household Goods Carriers Bureau U.S. Government Mileage Guide No. 3," dated 12 April 1994, located in the Transportation Division, Ogden Facility, Building 16B4.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

V.B.7 Ogden Facility

What major depot customers are located within a 101-300 mile radius of the depot?

None of the top 20 line items customers are within a radius of 100-300 miles.

Source:

Top ten line item customer data provided by [redacted]/XA, 6646, from Report #OWJQ300A maintained in her office.

Mileage and Standard Point Location codes were taken from "Household Goods Carriers Bureau U.S. Government Mileage Guide No. 3," dated 12 April 1993, located in the Transportation Division, Ogden Facility, Building 16B4.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

Section V - DEPOT QUESTIONS (continued)

Ques #	ITEM	
V.8.	**Commodities stored require any particular type of trans. for stock movement?**	Y/N: *YES

If yes, list commodity & type of transportation needed

commodity	trans needed
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT

V.9. **Distance in miles from depot to nearest**

	miles
aerial P.O.E.	*727
water P.O.E.	*763

V.B.8 Ogden Facility

Does the nature of the commodities stored at the depot require a particular type of transportation for stock movement, e.g., on-base rail? If yes list commodity and type of transportation required.

Commodity	Type of Transportation Service	Reason
DEPMEDS (Deployable Medical System) Containers Dimension	Rail	For shipments of 44 or more containers, rail cars are used. These railcars are 89 foot container flats, they have corner brackets with locking pins to hold containers in place. On base rail is necessary because containers are stored outside next to the rail loading site. The reason for using rail instead of flatbed trucks on large shipments is large quantities of flatbed trucks are not readily available, another is cost, using rail on large shipments is usually cheaper Example: DDOU to New Orleans LA 44 containers on 22 flatbeds $35,485.00 11 railcars $20,097.00 Savings $15,389.00

Source:

Information compiled by [redacted], N, 7803 on 17 Aug 94.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

V.B.9 Ogden Facility

What are the distances (in actual miles) from the depot to the nearest aerial/water ports of embarkation (POE)?

The nearest APOE is Travis AFB CA	727 miles
The nears WPOE is Oakland CA	763 miles

Source:

APOE - AMC Sequence Listing for channel traffic. Located in the Transportation Division, Ogden Facility, Building 16B4.

WPOE - DOD 4500.32-R Volume I. Located in the Transportation Division, Ogden Facility, building 16B4.

Mileage and Standard Point Location codes were taken from "Household Goods Carriers Bureau U.S. Government Mileage Guide No. 3," dated 12 April 1993, located in the Transportation Division, Ogden Facility, Building 16B4.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDOU			
		NSF	TCF	ACF	OCF
V.10.	**Total covered storage capacity**				
V.12.	general purpose	SEE ATT	SEE ATT	SEE ATT	SEE ATT
	classified	SEE ATT	SEE ATT	SEE ATT	SEE ATT
	hazardous	SEE ATT	SEE ATT	SEE ATT	SEE ATT
	freeze	SEE ATT	SEE ATT	SEE ATT	SEE ATT
	chill	SEE ATT	SEE ATT	SEE ATT	SEE ATT
	shed	SEE ATT	SEE ATT	SEE ATT	SEE ATT

		NSF	OCF
V.11.	**Total NSF & OCF of all open storage**		
V.12.	hardstand	SEE ATT	SEE ATT
	improved outside	SEE ATT	SEE ATT

V.13.	**Total NSF of marshalling area**	247843

V.14.	**NSF, TCF, ACF of storage space dedicated to reimburseable missions (provide breakout by mission on separate sheet of paper)**		NSF	TCF	ACF
		covered	SEE ATT	SEE ATT	SEE ATT
		uncovered	SEE ATT	SEE ATT	SEE ATT

		NSF	ACF
V.15.	**NSF/ACF of bulk storage available**	1903000	26239000
V.16.	**NSF/ACF bulk storage occupied**	1485000	19542000

V.17.	**# of bin locations**	1039914
V.18.	**# of bin locations occupied**	671520

V.19.	**# of rack locations**	243540
V.20.	**# of rack locations occupied**	163340

DDRW
DDOU-OGDEN FACILITY
V.B.10 Total covered storage capacity

	NSF	TCF	ACF	OCF
General Purpose	1,719,000	25,322,000	24,938,000	18,706,000
Classified	0	0	0	0
Hazardous	213,000	3,205,000	2,677,000	1,986,000
Freeze	0	0	0	0
Chill	5,000	47,000	47,000	26,000
Shed	369,000	4,803,000	4,048,000	3,117,000
Other and Igloo/Magazine	13,000	167,000	128,000	52,000

DDRW
DDOU-OGDEN FACILITY

V.B.11 & V.B.12 Total NSF & OCT of all open storage is as follows:

	NSF	OCF
Hardstand/Improved Outside	1,466,000	11,775,000
Unimproved	2,139,000	10,043,000

In addition, DDOU-Ogden has 9,151,000 GSF of unimproved outside storage in standby status (not currently being used by Distribution).

DDRW
DDOU-OGDEN FACILITY

V.B.13 Total NSF of all marshalling area.

In the past, DDOU-Ogden Facility has used open storage for marshalling. However, in support of surge, 247,843 NSF of covered space could be used as marshalling space.

DDRW
DDOU-OGDEN FACILITY

V.B.14

DEPMEDS - Repair & Modification of MILVANS & ISO's:

COVERED	NSF	TCF	ACF
5-D10,11 & 12	22,920	331,194	331,194

-Set Assembly & Stuffing (includes receipt & stagging mech & stand alone):

COVERED	NSF	TCF	ACF
5D-2,3,4, 5 & 6	53,182	764,305	764,305

-Long Term Storage Operation:

COVERED	NSF	TCF	ACF
11C-3	18,000	342,000	342,000

-Storage of Medical Items:

COVERED	NSF	TCF	ACF
2B-1-5 2C-1-4 5D-7&8	118,804	1,650,559	1,654,850

-Surgical Tray Assemblies:

COVERED	NSF	TCF	ACF
5D-9	4,860	70,227	70,227

-Disassembly:

COVERED	NSF	TCF	ACF
3C-1-2&3	31,203	421,667	421,667

DDRW
DDOU-OGDEN FACILITY

V.B.14 (CONT'D)

ASIOE - Association Support Items of Equipment - Non-Med.:

COVERED	NSF	TCF	ACF
Bldg. 246	8,913	124,782	124,782

DEPMEDS, includes all MILVANS & ISO's Outside Storage:

UNCOVERED	NSF	TCF	ACF
	2,885,183	46,162,928	46,162,928

(Aside, Disassembly and complete hospital units are stored in containers)

-Tent Repair Operation:

COVERED	NSF	TCF	ACF
2A-5	9,639	133,500	133,500

-Temper Tent Assembly/Pack:

COVERED	NSF	TCF	ACF
11C-5/6 % of each bay	11,880	225,720	225,720

-General Purpose Tent Pack:

COVERED	NSF	TCF	ACF
11C-5/6 % of each bay	6,120	116,280	116,280

-Cylinder Refurbishment Operation:

COVERED	NSF	TCF	ACF
Bldg. 259 & 270	10,480	155,640	155,640

-Bearing Refurbishment Operation:

COVERED	NSF	TCF	ACF
6E-12	5,890	77,437	77,437

DDRW
DDOU-OGDEN FACILITY

V.B.14 (CONT'D)

-Center Directed Projects (Misc.):

COVERED	NSF	TCF	ACF
5D-9/11	13,060	176,859	176,859

Electron Test Facility:

COVERED	NSF	TCF	ACF
5D-1	2,403	34,723	34,723

ALL OF THE ABOVE OPERATIONS ARE INCLUSIVE OF STOCK MAINTENANCE.

Humanitarian Aid Program:

COVERED	NSF	TCF	ACF
1A-1&2	31,440	435,444	435,444

-Dry Nitrogen Storage:

COVERED	NSF	TCF	ACF
15C-4	1,288	11,592	11,592

-PPPP&M:

COVERED	NSF	TCF	ACF
15C-5&6 13A-5	53,860	976,079	976,079

V.21. **Current excess capacity dedicated to stow materiel moving from a former BRAC'd depot**

NSN	ACT
NONE	NONE

V.22. **Average daily thruput per 8 hr day, etc.**

see attachment

	Issues	Receipts	Eaches
bin	5146	772	0
bulk	2005	481	0
hazardous	263	17	0
chill	0	0	0
CCP	0	0	0
TOTAL	7414	1270	0

V.23. **Average daily thruput**

	Issues	Receipts	Eaches
bin	Question	Eliminated	by DLA
bulk	Question	Eliminated	by DLA
hazardous	Question	Eliminated	by DLA
chill	Question	Eliminated	by DLA
CCP	Question	Eliminated	by DLA
TOTAL	0	0	0

V.B.22

g. DEFENSE DEPOT SAN JOAQUIN

(1) Workload includes Major End Items (MEIs) reflected as eaches (21,782 receipts, Issues 9123).

(2) Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

h. DEFENSE DEPOT HILL

Manual counts for Lots, FOT&E and Missile Batteries are based on old Air Force Labor Standards. Unable to verify accuracy.

i. DEFENSE DEPOT SAN ANTONIO

The Local Issues and Off Base Shipments are extracted from the DO35K-BP5-MO-L93, Transaction Occurrence Report. These counts are believed to be somewhat inflated when compared to MIS data. Standardization is thought to be the solution for ALC production counts. There are no mitigating concerns involving receiving workload.

j. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

k. DEFENSE DEPOT OKLAHOMA

The split between bin, bulk and hazardous was computed using percentages developed from MIS data. MIS excludes the on-base hazardous issues from warehouse counts. The manual counts extracted from Legacy would reflect an increase in hazardous workload.

5. QUESTION V.B.27

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Workload reported excludes reimbursable work for perishable subsistence.

(3) Workload reported excludes reimbursable work for perishable subsistence.

Section V - DEPOT Questions (continued)

Ques #	ITEM		DDOU
V.24.	**% of total workload that supports**	%	ex.
	collocated maintenance activity	N/A	enter 80% as .80
	other on-base customers	N/A	
	local delivery (100 miles)	N/A	
	all others	N/A	

V.25.	**Number of average daily issues**	# of issues
	bin	Question
	medium bulk	Eliminated
	bulk	by DLA
	hazardous	
	PEI:	
	combat vehicles	Question
	trailors	Eliminated
	tactical vehicles	by DLA
	small arms	Question
	towed artillery	Eliminated
	aircraft	by DLA
	other	

V.26.	**Project workload for FY95**	lines in	lines out
	FY95	*SEE ATTACH	SEE ATTACH

V.27.	**Total # of lines shipped in FY94**	1880036	> see attachments
V.28.	**Total # of lines received in FY94**	318909	
V.29.	**Total # of tons shipped in FY94**	38999	
V.30.	**Total # of tons received in FY94**	39692	

CLOSE HOLD

BRAC 95 DEFENSE DISTRIBUTION REGION WEST

DEFENSE DEPOT OGDEN DEPOT

QUESTION V.B.26 PROJECTED WORKLOAD FOR FY 95

a: Workload:

Received: 286,070

Shipped: 1,698,667

b: Time Frame:

FY94 Projected using actual through Jun 94, Projected Jul - Sep 94. Adjustments were made for decreases/increases to project entire FY95.

c. Source/Method of Computation (Verified by Whom, Location,POC):

Source: See individual Depot files for question V.A. 12

Method:

I used the Year to date workload as of June divided by the number of months (9) equals Monthly average.

I then took the Monthly average times 12 to get YTD Sept.

The YTD for FY 94 minus an expected decrease given to us by DLA (MMD/FOB) and DDRW-TM (See enclosure from DLA) provided the projected workload. I took into consideration that the total for DDRW was to be the same as DLA HQ projected.

The percent was determined by new Workload going to the specific Depot and past Workload history. (New work - INGELSIDE, partnership, Workload from closing Depot and etc).

d. Concerns:

No Concerns

V.B.21

h. DEFENSE DEPOT HILL

Manual counts for Lots, FOT&E and Missile Batteries are based on Air Force labor standards. Unable to certify accuracy.

i. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

j. DEFENSE DEPOT SAN ANTONIO

The Local Issues and Off Base Shipments are extracted from the DO35K-BP5-MO-L93, Transaction Occurrence Report. These counts are believed to be somewhat inflated when compared to MIS data. Standardization is thought to be the solution for ALC production counts. There are no mitigating concerns involving receiving workload.

6. QUESTION V.B.28

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Workload reported excludes reimbursable work for perishable subsistence.

b. DEFENSE DEPOT MCCLELLAN

(1) Mark-For and Non-Accountable By-Passes are manual counts.

(2) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c, e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Workload for Major End Items reflects as eaches.

V.D.20

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which includes the on-going Navy Partnering action.

e. DEFENSE DEPOT BARSTOW

The data in the MOWASP system program PM400627 is available for 90 days per [redacted] DDBC-X, DSN: 282-6150. The download for the database that creates the report "Daily Analysis of Line Items Handled at Barstow" is purged after the end of the month per [redacted] DDBC-X, DSN: 282-6165. Total lines handled (PEIs) reflect both lines and eaches. Receipts 1277 lines, 14763 eaches/Issues 1869 lines, 11508 eaches.

f. DEFENSE DEPOT PUGET SOUND

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

g. DEFENSE DEPOT SAN JOAQUIN

Workload for Major End Items (MEIs) reflected as eaches.

h. DEFENSE DEPOT HILL

Manual counts for Lotss, FOT&E and Missile Batteries are based on old Air Force labor standards. Unable to certify accuracy.

j. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDOU

V.31. ID each mechanized/automated warehouse system.....
(Answer on a separate sheet of paper, clearly ID question number)

V.32. **Capital investment programmed for new or replacement equipment for FY96-FY99**

	capital investment
FY96	$1,061,000
FY97	$285,000
FY98	$150,000
FY99	$380,000

V.33. **Any unique ADP systems which must be maintained after DSS deployed?**

Y/N: *SEE ATTACH

If yes, ID by Name

system name
N/A
N/A
N/A
N/A

V.34. **Total tons of mission equipment** *3191.5 TONS
Total tons of support equipment *1053.6 TONS

V.35. **Total # of light military vehicles** NONE
Total # of heavy/special vehicles *30

V.36. **GSF of storage space for vehicles**
(shelters & trailors included)

	GSF
covered	*0
uncovered	*1834698

V.B.31
DDOU

DEFENSE DISTRIBUTION REGION WEST

DDRW MECHANIZED SYSTEMS

DEFENSE DISTRIBUTION DEPOT OGDEN (DDOU)-OGDEN SITE

BINNABLE MATERIAL RECEIVING SYSTEM - BLDG 16C-6 & 7 Receiving extendable powered conveyors, package conveyor, and two (2) tilt tray sortation units. Equipment has been installed in various stages, but the majority falls within the 5 - 10 years since installation category. Estimated yearly maintenance and repair cost is $3476.00.

PALLET RECEIVING SYSTEM - BLDG 15 C-7 Pallet conveyor, pallet sortation, AGV pallet transporters, and powered cargo mover docks. Majority of the equipment is 5 - 10 years old. Estimated yearly maintenance and repair cost is $4762.00

BINNABLE ITEM STORAGE AND RETRIEVAL SYSTEM (BISARS) - BLDGS 15C-2 &3, 16C-2, 3, 4 & 5 Narrow aisle, high rise, bin storage, wire guided man-aboard stock selectors, AGVs and package conveyor. Equipment is 0 - 5 years old. Estimated yearly maintenance and repair cost is $25,294.00

AUTOMATED RACK COMPLEX (ARC) - BLDG 15B-1 thru 6 Narrow aisle, high rise package rack, wire guided man-aboard stock selectors, powered cargo mover docks, and package conveyor. Majority of the equipment is 5 - 10 years old. Estimated yearly maintenance and repair cost is $7163.00

BISARS PACKING SYSTEM - BLDG 16C-1 Infeed package conveyor, bar code scanners, high speed diverters, IRRD workstations, tilt tray sortation unit, overhead carton delivery system, label/offer workstations, and take away package conveyor. Equipment is 0 - 5 years old. Estimated yearly maintenance and repair cost is $535.00

ARC PACKING SYSTEM - BLDG 15B-6 Infeed package conveyor, bar code scanners, high speed diverters, IRRD workstations, tilt tray sortation unit, overhead carton delivery system, label/offer workstation and take away package conveyor. Equipment is 0 - 5 years old. Estimated yearly maintenance and repair cost is $465.00

FREIGHT PACKING SYSTEM - BLDG 16B-7 Powered cargo mover docks, man-aboard rail guided transfer devices, and pallet conveyor. Majority of the equipment is 5 - 10 years old. Estimated yearly maintenance and repair cost is $6145.00

SHIPPING CONSOLIDATION SYSTEM - BLDG 16B-2 thru 6 Pallet conveyor, package conveyor, high speed consolidation sorter, and AGVs. Estimated yearly maintenance and repair cost is $6182.00

V.B.31

DDRW

DEFENSE DISTRIBUTION REGION WEST

DDRW MECHANIZED SYSTEMS

AUTOMATED KITTING FACILITY - BLDG 5D-5 Package conveyor and packing workstation for medical chest to be placed inside ISO shelters and MILVANS. Equipment is 5 - 10 years old. Estimated yearly maintenance and repair cost is $2180.00

HARD TO HANDLE FREIGHT PACKING FACILITY - BLDG 8D-1 Specialty conveyor, banding machines, overhead crane, scales, and packing stations for bar and sheet stock metal products. Equipment is 5 - 10 years old. Estimated yearly maintenance and repair cost is $3013.00

V.B.33. It is undetermined at this time whether the Automated Warehouse System (AWS) will be required to continue operations at DDOU following the deployment of the Distribution Standard System.

Any other stand-alone systems required to support unique mission areas which fall outside the DSS baseline established by DLA Headquarters will be totally reimbursed by the customer.

V.B.51. If it is determined that AWS will continue to be maintained after DSS is deployed, annual maintenance costs are estimated as follows:

AWS	-	Software	$ 77,807
		Hardware	$174,894
		Personnel	Unknown must be obtained from DISO SLA
		TOTAL	$_____

NOTE: DDRW WAS NOT PROVIDED ANY COST DATA FOR SUPPORTING THE ASM SYSTEM.

DDRW
DDOU-OGDEN FACILITY

V.B.34 Additional information to include cubic feet and disassembly hours also provided here to support BRAC Data Call question #V.B.52.

Total tons of mission equipment:	3,191.5 tons 701,440 cubic feet 26,495.75 disassembly hours
Total tons of support equipment:	1,053.6 tons 363,690 cubic feet 2,454.25 disassembly hours

V. B. 35. What is the total number of light vehicles (those that can be driven) and heavy/special vehicles (those that must be shipped) you currently have in inventory to perform your mission?

LIGHT VEHICLES

None - All would be turned into GSA (leased)

HEAVY/SPECIAL VEHICLES

11 ea. - Roller Trucks
2 ea. - Cranes
1 ea. - 120 ton locomotive
1 ea. - Rail Car Mover
1 ea. - Road Grader
1 ea. - Road Sweeper
2 ea. - Garbage Compactor's (Trucks)
1 ea. - 50,000 Container Hauler
8 ea. - Tractors
1 ea. - Frontend Loader
1 ea. - Road Roller

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

DDRW
DDOU

V.B.36 DDOU-Ogden Facility is currently using 1,834,698 gross square feet of uncovered space for the storage of ISO shelters and MILVANs which are not part of mission stock but are used in support of our DEPMEDS mission.

SOURCE: manual count, depot planographs

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDOU

V.37. **Describe any unique missions accomplished by your depot**
(Answer on a separate sheet of paper, clearly ID question number)

V.38 **Unique war-time or contingency over & above role established in C.O.O.P.**

Y/N
*SEE ATTACH

If yes, identify

ID role
SEE ATTACHMENT
SEE ATTACHMENT
SEE ATTACHMENT
SEE ATTACHMENT
SEE ATTACHMENT

V.39. **List reimburseable missions &**
V.40. **total # of paid equiv performing reimburseable mission work**

(note: you still must answer question #39 - missions)

paid equiv	missions
Question	*SEE ATTACHMENT
Elimnated	SEE ATTACHMENT
by DLA	SEE ATTACHMENT
Question	SEE ATTACHMENT
Eliminated	SEE ATTACHMENT
by DLA	SEE ATTACHMENT

V.41. **Support to non-DoD customers?**
If yes, list/describe & provide manhours & $

Y/N
*YES

customers/description	manhours	$
*SEE ATTACHMENT	SEE ATT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATT	SEE ATTACHMENT

V.42. **Is mission essential to DoD?**

Y/N
*YES

V.43. **Does any other non-DLA activity perform same mission?**

Y/N
*NO

DDRW
DDOU-OGDEN FACILITY

V.B.37

ASIOE (NON-MEDICAL ASSOCIATED SUPPORT ITEMS OF EQUIPMENT):

Storage and maintenance responsibilities for DEPMEDS Non-medical ASIOE including Dolly Sets, Environmental Control Units, Generators, Heaters, DISE (Distribution, Illumination System, Electric), and Power Distribution Center.

CENTER GENERATED ITEMS:

Repairable managed items which can be restored and reissued in lieu of acquiring new items. Items are generated from customer returns, deterioration, or damage either in transit or in storage, and from stock in DLA distribution system which require repair, modification, alteration, conversion, assembly, and/or reconditioning. Examples: Radiator Test Kit, Fire Extinguishers, Engine Starter, Generators, etc.

Ogden
V.B.37

UNIQUE MISSIONS

MODULES

The pride of the Stock Maintenance Division at DDOU is its unique mission of assembling Deployable Medical Systems. These "DEPMEDS" hospitals are the refinement and modernization of "MASH" hospitals.

Complete hospitals, from sophisticated X-ray apparatuses to simple bandages are assembled, packed, prepared for shipment and/or storage at DDOU. Literally "a hospital in a box", that can be expanded into full working hospitals.

SURGICAL TRAYS

A separate part of the medical mission, though allied with DEPMEDS, is the Army Surgical Tray Assembly Program. DDOU assembles over 75 different types of surgical procedure trays, ranging from major surgery to minor trauma, with all the instruments and surgical linens required. When assembled, these trays are cleaned with an ultrasonic cleaner, wrapped with draping material, and vacuum packed in vapor barrier bags. The completed trays are then packed in cardboard boxes and packed with the appropriate module. They only require the user to sterilize them, and they are ready for use.

RESERVE COMPONENT HOSPITAL DECREMENT (RCHD)

A mission performed exclusively for the Army, DDOU accepts completed medical modules, temper tents, and non-medical support items which are placed in long term storage for emergency deployment. These modules are specially prepared with long term storage packaging to provide controlled humidity storage. They are then stored at DDOU. Monthly inspections and an annual "Recharge" procedure for each module insures the stocks are deployable for immediate use at all times. The RCHD storage base provides a significant portion of the hospitals elements deployable for Reserve Components.

DEPMEDS DISASSEMBLY OPERATION

In October of 1992, DDOU began receiving modules from the Army for disassembly into their component parts. Many of these modules were used during Desert Storm. The modules are disassembled, and serviceable components are returned to stock. Repairables which are damaged are repaired, either at an Army facility at DDOU or at another location. The Army then requests DDOU to assemble replacement modules, under the DEPMEDS program, in the most modern configuration. This mission will be ongoing, and eventually all Army DEPMEDS units will be processed through disassembly as a part of modernization and upgrade of the Army medical systems.

BEARING REFURBISHMENT

In the past, bearings were considered unusable after being stored for extended periods of time, but at DDOU the innovative work force perfected methods of inspecting, cleaning, and repacking bearings, making them usable, instead of being discarded. The bearing clean room is the only facility to provide bearing renovation capability in DLA. Bearings are shipped from points throughout the Department of Defense to the Depot for renovation and reuse.

Ogden
V.B.37

PIPE REFURBISHMENT

We have the capability to do pipe refurbishment. Many types of pipe arrive from locations around the world for refurbishment. Used or rusting pipe is sandblasted and restored, making it ready for reuse.

CYLINDER REFURBISHMENT

The Depot receives high pressure gas cylinders needing repairs and refurbishment. Sandblasting is used to clean the outside. Each cylinder undergoes special testing before being repainted and certified safe for refilling.

TENT REPAIR

The tent repair mission in an ongoing mission. Approximately 1,000 tents are repaired annually.

PROGRAMMING MICROCIRCUIT CHIPS

The Electronic Test Branch is one of a kind in DLA. Microchips are programmed for several uses, including retrofit of F/A-18 aircraft. The Depot performs this programming operation for the Department of Defense at a cost significantly below commercial suppliers. Extensive quality analysis programs are also conducted to make sure electronic components provided by contractors meet all contract standards.

DDRW
DDOU-OGDEN FACILITY
V.B.38

Does your Depot have a unique war-time or contingency over and above role (e.g., CCP, ALOC operations, van stuffing, etc.) established in approved concepts of operation that support contingencies? If yes please identify.

DDOU Customer Support Office (NHS) is activated as the Depot Emergency Supply Operation Center (ESOC) during contingency operations.

Source:

DLA Basic Emergency Plan, reviewed by Mr. [redacted], Emergency Action Coordinator.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

DDRW
DDOU-OGDEN FACILITY

V.B.39

REIMBURSEABLE MISSIONS

*Deployable Medical Systems (DEPMEDS)
*Unit Set Assembly
*Center directed work includes: Cylinders
Bearings
Pipe
Non-Medical

*Preservation, Packing, Packaging, Palletization & Marking (PPPP&M)

*Humanitarian Assistance

*Interservice Support Agreements (ISSAs) includes:
Naval Reserve Center
Defense Criminal Investigation Service (DCIS)
Internal Revenue Service (IRS)
Defense Reutilization & Marketing Office - Ogden (DRMO)
Defense Reutilization & Marketing Office-Operations West (DRMS)
DLA Systems Automation Center (DSAC)
General Supply Administration (GSA)
DLA Customer Assistance
Defense Contract Administration Services Mgmt A (DCASMA)
DLA Civilian Personnel Support Office (DCPSO-C)
Defense Contract Management Office - Thiokol (DCMO)
USA Medical Material Agency (USAMMA)
Information Processing Center - Ogden (IPCO)/Defense Information System Agency (DISA)
96th Army Reserve Command

V.B.40 QUESTION ELIMINATED BY DLA.

SUPPORT TO NON-DoD CUSTOMERS

V.B.41 Support to non-DoD Customers

Internal Revenue Service. IRS presently has over 400 people and occupies over 75,000 sq ft on DDOU. We provide them a fairly wide range of support including police service, fire protection, snow removal, disaster preparedness, morale and fitness support, engineering support, real property maintenance and repair, health services, refuse collection and utilities. That support agrreement is for $385,284.

IRS will be preparing to move into an additional 25,000 sq ft here on DDOU and bringing 200 more employees by 30 Sep 94. ISA costs and support will be increased accordingly.

Forest Service. The Forest Service has trailer storage space here at DDOU. We provide police service and fire protection for them. This is a non reimbursable ISA.

DDRW
DDOU

V.B.42 - Is mission essential to DoD?

YES. According to the source references, the core mission of Distribution to the Military Services is the mission of the DLA Distribution Depots of which the Ogden (DDOU) depot is one.

Over the last 35 years DDOU has been DLA's number one Depot for the development of Distribution Mechanization Systems. This Depot with its inventive and visionary workforce designed, developed, tested and exported Mechanization and ADP Support Systems. These have included Mechanization of Warehousing and Shipping Procedures (MOWASP); Mechanization of Freight and Shipping Terminals (MOFAST I and II); DLA Warehousing and Shipping Procedures (DWASP); and we are currently environmentally testing the new Depot Standard System (DSS), which, upon completion at DDOU will be exported to the other DLA Distribution Depots.

Source: DLAM 5810.1, DLAM 4140.2
Data Collected by [redacted], DDOU-XA, DSN 352-7351

DDRW
DDOU

V.B.43 - Any other activity perform the same missions?

NO. To the best of my knowledge when DMRD 902 implemented depot consolidation for the 28 to 30 DoD Distribution Depots, it combined all Distribution Depots in DoD under DLA.

The DDOU mission is additionally unique to DLA because DDOU is one of only four DLA Distribution Depots that serve as a Host Installation. DDOU provides support as a host to over 32 tenants. Also, the DDOU Commander has mission responsibility for three DLA Distribution Depots under his command. The only other DLA Depot Commanders with like responsibilities are at San Joaquin and Susquehanna.

Source: DMRD 902
Data collected by: [redacted], DDOU-XA, DSN 352-7352
Data collected 16 and 17 August 1994

Section V - DEPOT Questions (continued)

Ques ITEM DDOU

V.44. **MILCON funded or in process that increases storage capacity?**
If yes, ID # of NSF,TCF,ACF

Y/N: NO

	NSF	TCF	ACF
FY 1994	0	0	0
FY 1995	0	0	0
FY 1996	0	0	0
FY 1997	0	0	0
FY 1998	0	0	0

V.45. **MILCON funded or in process that increases thruput capacity?**

Y/N: NO

If yes, describe & explain how much on a separate sheet, ID projects separately for fiscal years 94, 95, 96, 97, & 98. CLEARLY ID QUESTION NUMBER.

V.46. **Capability to expand in cube?**

Y/N: YES

If yes, provide method & TCF,ACF

method	TCF	ACF
*SEE ATTACHMENT	SEE ATT	SEE ATT
SEE ATTACHMENT	SEE ATT	SEE ATT
SEE ATTACHMENT	SEE ATT	SEE ATT
SEE ATTACHMENT	SEE ATT	SEE ATT

V.47. **Maximum rated thruput**

	lines in	lines out
bin	*SEE ATT	*SEE ATT
bulk	*SEE ATT	*SEE ATT
hazardous	*SEE ATT	*SEE ATT
chill	*SEE ATT	*SEE ATT
CCP	*SEE ATT	*SEE ATT
TOTAL	0	0

V.48. **Max surge thruput capacity avail to accomodate** contingency mobilization?

	FIRST 8 HR SHIFT		additional capacity with 2nd 8 HR SHIFT	
	lines in	lines out	lines in	lines out
bin	*SEE ATT	*SEE ATT	*SEE ATT	*SEE ATT
bulk	*SEE ATT	*SEE ATT	*SEE ATT	*SEE ATT
hazardous	*SEE ATT	*SEE ATT	*SEE ATT	*SEE ATT
chill	*SEE ATT	*SEE ATT	*SEE ATT	*SEE ATT
CCP	*SEE ATT	*SEE ATT	*SEE ATT	*SEE ATT

DDRW
DDOU-OGDEN FACILITY

V.B.46 CAPABILITY TO EXPAND IN CUBE? YES

METHOD	TCF	ACF
1. If ISSA's with DRMO, USAR and USAMMA were not renewed.	1,674,000	1,674,000
2. If reimburseable missions were cancelled.	3,461,000	3,461,000
3. Other warehouses not currently being used for storage.	978,000	978,000

DDOU-Ogden Facility has the capability to expand in cube by an additional 6,113,000 total and attainable cubic feet with current facilities and equipment. Approximately 227,000 gross square feet of warehouse space is currently outgranted to DRMO, USAR and USAMMA. If ISSA's were terminated this space would provide 1,674,000 of the 6,113,000 TCF/ACF indicated above. Approximately 536,000 gross square feet of warehouse space is currently dedicated to reimburseable missions and would provide 3,461,000 TCF/ACF if space were to be turned over to Depot mission. Approximately 163,000 gross square feet of warehouse space not currently used for storage would provide the remaining 978,000 TCF/ACF.

SOURCE: Depot Planographs and Facility Data Information

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

DDRW
DDOU

V.B.47

BIN ISSUE CAPACITY	3,300,960/YR	12,696/DAY
BULK ISSUES CAPACITY 28 vehicles 150 locations	1,425,133/YR	5,481/DAY
OTHER ISSUES CAPACITY	1,300,000/YR	5,000/DAY
TOTALS	6,026,093/YR	23,177/DAY

BIN RECEIVING CAPACITY	569,696/YR	2,191/DAY
BULK RECEIVING CAPACITY	245,944/YR	946/DAY
OTHER RECEIVING CAPACITY	224,360/YR	863/DAY
TOTALS	1,040,000/YR	4,000/DAY

AVG RECEIPTS PER DAY = 1,271

RECEIVING CAPACITY (CURRENT MANPOWER) 1,500/DAY

This data is based on design thruput capabilities of Mechanized Material Handling Systems and equipment (MMHS and MHE). Backup of Ogden capacity is furnished as a letter from DDOU-D to DLA-OW dated 13 Jan 1993, subject: DDOU Throughput Capacity Validation (revision).

DDRW
DDOU

V.B.48

BIN ISSUES CAPACITY 46 Vehicles 1,294,000 bins	6,601,920/YR	25,392/DAY (2 SHIFTS)
BULK ISSUES CAPACITY 28 vehicles 150,000 locations	2,850,266/YR	10,962/DAY (2 SHIFTS)
OTHER ISSUES CAPACITY	2,600,000/YR	10,000/DAY (2 SHIFTS)
TOTALS	12,052,093/YR	46,354/DAY (2 SHIFTS)

BIN RECEIVING CAPACITY	1,139,392/YR	4,382/DAY
BULK RECEIVING CAPACITY	491,888/YR	1,892/DAY
OTHER RECEIVING CAPACITY	448,720/YR	1,726/DAY
TOTALS	2,080,000/YR	8,000/DAY
AVG RECEIPTS PER DAY	2,542	
RECEIVING CAPACITY (CURRENT MANPOWER	3,000/DAY	

This data is based on design thruput capabilities of Mechanized Material Handling Systems and equipment (MMHS and MHE). Backup of Ogden capacity is furnished as a letter from DDOU-D to DLA-CW dated 13 Jan 1993, subject: DDOU Thruput Capacity Validation (revision).

V.B.47 thruput capabilities are based on an eight hour work shift; therefore, V.B.48 thruput capacity is twice that shown for V.B.47.

Section V - DEPOT Questions (continued)

Ques	ITEM	Y/N
V.49.	**Ops constrained to** accomodate requests of **local communities?**	NO

V.50. **ID leased space from a private contractor/ company**

location/purpose/type	SF	CF	ACF	OCF	cost	exp.date
NONE	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDOU	
V.51.	**If unique ADP systems must be maintained, provide annual** costs to maintain (by system)	system name	cost
		*SEE ATTACHMENT	SEE ATTACH
		*SEE ATTACHMENT	SEE ATTACH
		*SEE ATTACHMENT	SEE ATTACH
V.52.	Cost for bulk movement of mission stock per ton per mile	# of tons	cost
		*SEE ATTACHMENT	*$.041
V.53.	Packaging/packing costs per ton for bulk movement of assets	# of tons	cost
		PER TON	142.74

END OF AUTOMATED PORTION OF SECTION V.

V.B.51. If it is determined that AWS will continue to be maintained after DSS is deployed, annual maintenance costs are estimated as follows:

AWS -	Software	$ 77,807
	Hardware	$174,894
	Personnel	Unknown must be obtained from DISO SLA
	TOTAL	$_____

NOTE: DDRW WAS NOT PROVIDED ANY COST DATA FOR SUPPORTING THE ASM SYSTEM.

V.B.52 Ogden Facility

What is the estimated cost for bulk movement of mission stock per ton per mile?

The cost for movement by truck is: $ .04 1 per ton per mile

Source:

The costs are based on 40,000 pounds per truckload/carload. A destination of approximately 1,000 miles was used. This direction was received from Mr. [redacted] DDRW/TTM. For these computations Missouri ANG, St. Joseph MO was used (1,014 miles). All computations were based on 1,000 miles. Truckload rates were obtained from Guaranteed Traffic Tender UP 601155.

Mileage and Standard Point Location codes were taken from "Household Goods Carriers Bureau U.S. Government Mileage Guide No. 3," dated 12 April 1993 located in the Transportation Division, Ogden Facility, Building 16B4.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

-DDRW - DDOU - Hill SITO

19 SEP

COMMENTS:

*REFER TO ATTACHMENT.

**Information will be provided upon completion of 30 Sep 94 805 Report.

DATA CALL FOR DEFENSE DISTRIBUTION DEPOTS

Section V

Depot Name? DDOU-H

(Use 4-letter abbreviation e.g. DDOU)

Ques # **Item**

V.1. **"Unique" operational facilities?** Y/N: **YES**

If yes, complete table below

list/describe facilities	NSF	TCF	ACF	OCF	replacement cost
AUTOMATED STORAGE MOD	27735	612458	909708	445563	14951409
WEAPONS	23106	486226	306346	167671	4110416
CLASSIFIED	12503	262563	213066	182072	2044672
HAZARDOUS	9797	117664	69766	63750	2791998
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A

V.2. **Any "one of a kind" facilities?** Y/N: **YES**

V.3. **Describe facilities, explain why "one of a kind" & "unique" facilities are at your depot**

(Use a separate sheet of paper - Clearly identify the question number with your answer)

V.B.2.

"One of a kind" facilities at Hill are as follows:

a. Weapons and Classified Warehouse. Bldg 845, Bays F and H. All weapons and classified for wholesale and retail are received and stored in these facilities. The facility is equipped with an intrusion detection system and motion detectors and is tested by zone on a weekly basis. All weapons and classified items are processed from "cradle to grave". Safe haven is also provided for weapons and classified to transit.

b. The Hazardous Warehouse consists of five bays specifically designed for hazardous material. Bay A is flammable, 0-99 degrees F; Bay B is combustible, 100-140 degrees F; Bay D is combustible, 140 degrees F and up; Bay C is a small chill room for shelf life items requiring chill to maintain serviceability. Bay E is the acid bay. It has separate stalls for storage of different acids. There is also a freezer for composite materials that must remain at or below zero degrees F. Ninety-nine percent of the material is retail for support of the maintenance mission at Hill Air Force Base.

c. The Tire Warehouse consists of two bays of Bldg 850 with a total of 160,000 square feet of storage space. Serviceable tires are stored in Bay F and recappable tires in Bay G. There is a pilferable cage in Bay F for ground support tires. Hill AFB is responsible for world-wide distribution for all Air Force aircraft tires. Hill AFB stores and processes all recappable tires west of the Mississippi River and Wright Patterson AFB processes all east of the river.

d. The Automated Storage Module (ASM) is a self-contained modular warehouse for small, fast-moving items. The system is operated by Digital PDP-11/70 mini computers, 1980 vintage. The warehouse consists of eighteen high-rise aisles, 195 feet long by 33 feet high. Warehouse locations are picked and delivered by Storage Retrieval Machines (SRM) and are computer directed. The ASM interfaces with the Automated Warehouse System (AWS); it receives and sends data to the Stock Control and Distribution (SC&D) system via AWS. The system design, location, and pneumatic tube delivery system provide for superior customer service.

Section V - DEPOT QUESTIONS (continued)

Ques #	ITEM

V.4. **Distance in miles from depot to**

	miles
rail?	*0
water?	*728
surface?	*0
air?	*22

V.5. **Any collacted activities that directly benefit from the depot's current location?**

Y/N
*YES

If yes, list and describe benefits

activities	benefits
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT

V.6. **List MAJOR depot customers within 100 miles**

MAJOR customers	MAJOR customers
*HILL AFB, UTAH	ON-SITE
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A

V.7. **List MAJOR depot customers within 300 miles (101 to 300 miles)**

MAJOR customers	MAJOR customers
*MTN HOME AFB, ID	285 MILES
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A

V.B.4 Hill Facility

What is the distance in miles from the depot to rail, water, surface and air transportation capabilities?

Ogden Railroad	0 miles
Surface Carrier	0 miles
Long Beach, CA (waterport)	728 miles
Salt Lake City International Airport	22 miles

Source:

Surface and rail carriers come to Hill Facility to pick up freight.

Mileage to waterport and airport was taken from "Household Goods Carrier Bureau U.S. Government Mileage Guide No. 3," dated 12 April 1993, located in the Transportation Division, Ogden Facility, Building 16B4.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

V.B.5.

Yes. Depot Maintenance operations, tenant activities (388FW, 419FW, etc.), and Defense Reutilization and Marketing Office (DRMO). The benefit is to meet one-half hour timeframes for issues to these activities, as required by Air Force regulation and reutilization and marketing of excess mateial in a more timely manner. SOURCE: Air Force regulations.

V.B.6 Hill Facility

What major depot customers are located within a 100 mile radius of the depot.

Hill AFB Depot Maintenance - On Site

Source:

Top ten line item customer data were provided by Linda Corbridge, XA, 6646. Compiled by [redacted] XS from the D035R Transportation Routing and Documentation Report, located in XS at the Hill Facility.

Mileage and Standard Point Location codes were taken from "Household Goods Carriers Bureau U.S. Government Mileage Guide No. 3," dated 12 April 19~~94~~93, located in the Transportation Division, Ogden Facility, Building 16B4.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

V.B.7 Hill Facility

What major depot customers are located within a 101-300 mile radius of the depot?

Mountain Home AFB, ID - 285 miles

Source:

Top 20 line items customers were provided by Linda Corbridge, XA, 6646. Compiled by [redacted] XS from the D035R Transportation Routing and Documentation Report, located in XS at the Hill Facility.

Mileage and Standard Point Location codes were taken from "Household Goods Carriers Bureau U.S. Government Mileage Guide No. 3," dated 12 April 1993, located in the Transportation Division, Ogden Facility, Building 16B4.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

Section V - DEPOT QUESTIONS (continued)

Ques #	ITEM	Y/N
V.8.	**Commodities stored require any particular type of trans. for stock movement?**	*YES

If yes, list commodity & type of transportation needed

commodity	trans needed
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATTACHMENT

V.9. **Distance in miles from depot to nearest**

	miles
aerial P.O.E.	*717
water P.O.E.	*753

V.B.8. Hill Facility

Does the nature of the commodities stored at the depot require a particular type of transportation for stock movement, e.g., on-base rail? If yes, list commodity and type of transportation required?

Commodity	Type of Equipment/ Service	Reason for Service
Propulsion System Rocket Engine	Air Ride Tractor and Trailer Satellite Surveillance Service Dual Driver Protective Service Temperature must be monitored	Class B Explosive, over 200 pounds requires Satellite Surveillance Service per HQ MTMC
Guidance and Control Unit	Air Ride Tractor and Trailer Temperature must be monitored Protective Security Service	Classified Confidential However, shipped as Secret IAW ALCM Transportation Plan 11 Oct 85
Classified, Confidential and Secret Material	Dromedary Service or LTL One of the following services will apply: DOD Constant Surveillance Services Protective Security Service	Commodities are shipped IAW DLAR 4500.3
Class A and B Explosives	Dromedary Service or LTL One or more of the following services will apply: DOD Constant Surveillance Service Dual Driver Protective Service Satellite Surveillance Service	Commodities are shipped IAW DLAR 4500.3
Air Combat Support Vehicles, Trucks, Trailers and Equipment Training Munitions	40-89 foot Railcars Deployment of the 729th Air Control Support Squadron A stand alone unit whose mission is to direct and support Air Control	Commodities are shipped IAW DLAR 4500.3

Source:

Testimonial information from [redacted], Chief, Planning Section, DDOU-NHC, Hill Facility, 777-6869

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

V.B.9 Hill Facility

What are the distances (in actual miles) from the depot to the nearest aerial/water ports of embarkation (POE)?

The nearest APOE is Travis AFB CA	717 miles
The nears WPOE is Oakland CA	753 miles

Source:

APOE - AMC Sequence Listing for channel traffic. Located in the Transportation Division, Ogden Facility, Building 16B4.

WPOE - DOD 4500.32-R Volume I. Located in the Transportation Division, Ogden Facility, Building 16B4.

Mileage and Standard Point Location codes were taken from "Household Goods Carriers Bureau U.S. Government Mileage Guide No. 3," dated 12 April 1994, located in the Transportation Division, Ogden Facility, Building 16B4.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDOU-H			
V.10	**Total covered storage capacity**	NSF	TCF	ACF	OCF
V.12	general purpose	**SEE ATT	**SEE ATT	**SEE ATT	**SEE ATT
	classified	**SEE ATT	**SEE ATT	**SEE ATT	**SEE ATT
	hazardous	**SEE ATT	**SEE ATT	**SEE ATT	**SEE ATT
	freeze	**SEE ATT	**SEE ATT	**SEE ATT	**SEE ATT
	chill	**SEE ATT	**SEE ATT	**SEE ATT	**SEE ATT
	shed	**SEE ATT	**SEE ATT	**SEE ATT	**SEE ATT

		NSF	OCF
V.11.	**Total NSF & OCF of all open storage**		
V.12.	hardstand	**SEE ATT	**SEE ATT
	improved outside	**SEE ATT	**SEE ATT

V.13.	**Total NSF of marshalling area**	*SEE ATT

			NSF	TCF	ACF
V.14.	**NSF, TCF, ACF of storage space dedicated to reimburseable missions** (provide breakout by mission on separate sheet of paper)	covered	*SEE ATTACHMENT		SEE ATT
		uncovered	*SEE ATTACHMENT		SEE ATT

		NSF	ACF
V.15.	**NSF/ACF of bulk storage available**	681114	9838806
V.16.	**NSF/ACF bulk storage occupied**	**SEE ATT	**SEE ATT

V.17.	**# of bin locations**	369966
V.18.	**# of bin locations occupied**	227626

V.19.	**# of rack locations**	47971
V.20.	**# of rack locations occupied**	33070

V.B.10, V.B.11, V.B.12, and .V.B.16
**Information will be provided upon completion of 30 Sep 94
805 Report.

V.B.13.

The Hill Facility does not have designated covered storage for marshalling. Normally, outside storage would be utilized to stage material. However, the receiving and surface terminal bays (10,000 sq ft) could be utilized to stage/support surge requirements. During Desert Storm, material was marshalled on the flight-line, awaiting airlift.

V.5.14.

The DDCU-Hill Facility does not have dedicated space for reimbursable missions. As of this date, all work accomplished is mission workload with dedicated space.

V.21. **Current excess capacity dedicated to stow materiel moving from a former BRAC'd depot**

NSF	ASP
NONE	NONE

V.22. **Average daily thruput per 8 hr day, etc.**

See attachments

	Issues	Receipts	Eaches
bin	1308.7	833.1	0
bulk	1178.3	814.4	0
hazardous	1.4	13.1	0
chill	0	0	0
CCP	0	0	0
TOTAL	0	0	0

V.23. **Average daily thruput**

	Issues	Receipts	Eaches
bin	Question	Eliminated	by DLA
bulk	Question	Eliminated	by DLA
hazardous	Question	Eliminated	by DLA
chill	Question	Eliminated	by DLA
CCP	Question	Eliminated	by DLA
TOTAL	0	0	0

CLOSE HOLD

BRAC 95 DEFENSE DISTRIBUTION REGION WEST

DEFENSE DEPOT HILL

QUESTION V.B.22 AVERAGE DAILY THRUPUT PER 8 HOUR DAY.

a. Workload: Actual

	Receipts	Issues
BIN	833.1	1308.7
BULK	814.4	1178.3
CHILL		
HAZARDOUS	13.1	1.4
CCP/RFC		

b. Time Frame: FYTD Jul 1994 used so far Bin, Bulk & Haz. From MIS Breakout of Info. From Apr - July

c. Source/Method of Computation (Verified by Whom, Location, POC):

[redacted] Manual Counts SC&D. Hard copies maintained at Hill site, Bldg 849 POC [redacted] DDOU-XS, DSN 458-1460.
Oct-Mar 94 Legacy, Aug & Sept 94 Projected. Aug 94: Oct-Jul 94 Total/207*23, Sept 94: Oct-Jul 94 Total/207*21.

P.O.C [redacted] DDOU-XA DSN 853-7305

Manual Counts

Outdoor Loading/Unloading Lots: Reciepts in support of Air Force customers processed at two lots. Each tracks hours to specific Job Order Number. Hours are provided via E-Mail to DDOU-Hill, POC [redacted], DDOU-XA, DSN 458-1460 who uses labor standard to determine line item count.

Ballistic Missile Ofc (BMO): Air Force managed stock used to clean missile silos. Manual tally, original records kept 90 days, spreadsheets 1 year. POC [redacted], DDOU-XS DSN 458-1460.

Other Countries Classified Material: Manual tallies maintained on logs. Counts are E-Mailed to POC [redacted] DDOU-XS DSN 458-1460, who accumulates on spreadsheet. Records are kept 90 days.

For Observation and Test Evaluation (FOT&E) Missile Material for the Air Force. Workload is computed by taking hours accumulated at work centers and divided by labor standard. Spreadsheet is prepared and kept for 90 days. POC is [redacted], DDOU-XS, DSN 458-1460.

Missle Batteries: Air Force stock sent to maintenance for for charge. Hours are tracked and provided to DDOU-XS, Tammy Barrow. Hours divided by labor standard determine work counts. POC is [redacted], DDOU-XS, DSN 458-1460 Reports are kept for 90 days.

d. Concerns: Manual counts for Lots, FOT&E and Missile Batteries are based on old Air Force labor standards. Unable to verify accuracy.

e. Certification/Data Collected By:

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

Name(s)/Title/Grade: [redacted] - Management Assistant GS-5

Ofc Symbol/Phone #: DDRW-RBA - 462-2311

Date: 19 Aug 94

f. Manager Verification:

Name/Title: [redacted] - Program Analysis

Ofc Symbol/Phone #: DDRW-RBA - 462-2375

Date:

g. Concurrence:

Depot DDOU Concur/Date 15 Sept 94

DDRW-T Concur/Date

[redacted]

DDOU - XA

VB.22

g. DEFENSE DEPOT SAN JOAQUIN

(1) Workload includes Major End Items (MEIs) reflected as eaches (21,782 receipts, Issues 9123).

(2) Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

h. DEFENSE DEPOT HILL

Manual counts for Lots, FOT&E and Missile Batteries are based on old Air Force Labor Standards. Unable to verify accuracy.

i. DEFENSE DEPOT SAN ANTONIO

The Local Issues and Off Base Shipments are extracted from the DO35K-BP5-MO-L93, Transaction Occurrence Report. These counts are believed to be somewhat inflated when compared to MIS data. Standardization is thought to be the solution for ALC production counts. There are no mitigating concerns involving receiving workload.

j. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

k. DEFENSE DEPOT OKLAHOMA

The split between bin, bulk and hazardous was computed using percentages developed from MIS data. MIS excludes the on-base hazardous issues from warehouse counts. The manual counts extracted from Legacy would reflect an increase in hazardous workload.

5. QUESTION V.B.27

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Workload reported excludes reimbursable work for perishable subsistence.

(3) Workload reported excludes reimbursable work for perishable subsistence.

Section V - DEPOT Questions (continued)

Ques #	ITEM		DRCH	
V 24.	% of total workload that supports	%	ex	
	collocated maintenance activity	*SEE ATTACH	enter 80% as .80	
	other on-base customers	*SEE ATTACH		
	local delivery (100 miles)	*SEE ATTACH		
	all others	*SEE ATTACH		

V.25.	Number of average daily issues	# of issues
	bin	Question
	medium bulk	Eliminated
	bulk	by DLA
	hazardous	
	PEI:	
	combat vehicles	Question
	trailors	Eliminated
	tactical vehicles	by DLA
	small arms	Question
	towed artillery	Eliminated
	aircraft	by DLA
	other	

V.26.	Project workload for FY95	lines in	lines out
	FY95	*SEE ATTACH	SEE ATTACH

V.27.	Total # of lines shipped in FY94	*620230	> see attachments
V.28.	Total # of lines received in FY94	*423946	
V.29.	Total # of tons shipped in FY94	22881	
V.30.	Total # of tons received in FY94	19551	

V.B. 24.

Maintenance issues are 38%; tenant issues are 17%; DRMO issues are 5%; and off-base issues are 40%. SOURCE: Legacy Systems (SC&D, AWS, ASM, SBSS, Info Center).

CLOSE HOLD

BRAC 95 DEFENSE DISTRIBUTION REGION WEST

DEFENSE DEPOT HILL DEPOT

QUESTION V.B.26 PROJECTED WORKLOAD FOR FY 95

a: Workload:

Received: 352,117

Shipped: 564,943

b: Time Frame:

FY94 Projected using actual through Jun 94, Projected Jul - Sep 94. Adjustments were made for decreases/increases to project entire FY95.

c. Source/Method of Computation (Verified by Whom, Location,POC):

Source: See individual Depot files for question V.A. 12

Method:

I used the Year to date workload as of June divided by the number of months (9) equals Monthly average.

I then took the Monthly average times 12 to get YTD Sept.

The YTD for FY 94 minus an expected decrease given to us by DLA (MMD/FOB) and DDRW-TM (See enclosure from DLA) provided the projected workload. I took into consideration that the total for DDRW was to be the same as DLA HQ projected.

The percent was determined by new Workload going to the specific Depot and past Workload history. (New work - INGELSIDE, partnership, Workload from closing Depot and etc).

d. Concerns:

No Concerns

CLOSE HOLD

BRAC 95 DEFENSE DISTRIBUTION REGION WEST

DEFENSE DEPOT HILL

QUESTION V.B.27 TOTAL NUMBER OF LINES SHIPPED AT THE DEPOT
ENCLOSE A SPREADSHEET OF MONTHLY DATA

a. Workload:

Actual	Projected	Total
515110	105,120	620,230

b. Time Frame (Oct-Mar FY 94 from Legacy: Apr-Jul FY 94 MIS)

c. Source/Method of Computation (Verified by Whom, Location, POC):

"SC&D, SBSS, Manual counts, Hard copies maintained Hill site, Bldg 849, POC [redacted], DDOU-XS, DSN 458-1460
Oct-Mar 94 Legacy, Aug - Sept 94 Projected. Aug 94: Oct-Jul 94 Total/207*23, Sept 94: Oct-Jul 94 Total/207*21.

POC [redacted] DDOU-XA DSN 352-7305

Manual Counts

Outdoor Loading/Unloading Lots: Reciepts in support of Air Force customers processed at two lots. Each tracks hours to specific Job Order Number. Hours are provided via E-Mail to DDOU-Hill, POC [redacted], DDOU-XA, DSN 458-1460 who uses labor standard to determine line item count.

Ballistic Missile Ofc (BMO): Air Force managed stock used to clean missile silos. Manual tally, original records kept 90 days, spreadsheets 1 year. POC [redacted], DDOU-XS DSN 458-1460.

Other Countries Classified Material: Manual tallies maintained on logs. Counts are E-Mailed to POC [redacted] DDOU-XS DSN 458-1460, who accumulates on spreadsheet. Records are kept 90 days.

For Observation and Test Evaluation (FOT&E) Missile Material for the Air Force. Workload is computed by taking hours accumulated at work centers and divided by labor standard. Spreadsheet is prepared and kept for 90 days. POC is [redacted] DDOU-XS, DSN 458-1460.

Missle Batteries: Air Force stock sent to maintenance for for charge. Hours are tracked and provided to DDOU-XS, Tammy Barrow. Hours divided by labor standard determine work counts. POC is [redacted], DDOU-XS, DSN 458-1460 Reports are kept for 90 days.

d. Concerns: Manual counts for Lots, FOT&E and Missile Batteries are based on old Air Force labor standards. Unable to certify accuracy.

e. Certification/Data Collected By:

I certify the information contained herein is accurate and complete to the best of my [redacted] and belief.

Name(s)/Title/Grade: [redacted] Management Assistant - GS-5

Ofc Symbol/Phone #: DDRW-RBA - 462-2311

Date: 22 Aug 94

f. Manager Verif[redacted]

Name/Title: [redacted] - Progra[redacted]alysis

Ofc Symbol/Phone #: DDRW-RBA - 462-2375

Date:

g. Concurrence:

Depot DDOU Concur/Date 15 Sept 94

DDRW-T Concur/Date

[redacted]

DDOU - XA

TOTAL P.05

V.B.27

h. DEFENSE DEPOT HILL

Manual counts for Lots, FOT&E and Missile Batteries are based on Air Force labor standards. Unable to certify accuracy.

i. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

j. DEFENSE DEPOT SAN ANTONIO

The Local Issues and Off Base Shipments are extracted from the DO35K-BP5-MO-L93, Transaction Occurrence Report. These counts are believed to be somewhat inflated when compared to MIS data. Standardization is thought to be the solution for ALC production counts. There are no mitigating concerns involving receiving workload.

6. QUESTION V.B.28

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Workload reported excludes reimbursable work for perishable subsistence.

b. DEFENSE DEPOT MCCLELLAN

(1) Mark-For and Non-Accountable By-Passes are manual counts.

(2) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c, e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Workload for Major End Items reflects as eaches.

CLOSE HOLD

BRAC 95 DEFENSE DISTRIBUTION REGION WEST

DEFENSE DEPOT HILL

QUESTION V.B.28 TOTAL NUMBER OF LINES RECEIVED AT THE DEPOT
ENCLOSE A SPREADSHEET OF MONTHLY DATA

a. Workload:

Actual	Projected	Total
343737	80,209	423,946

b. Time Frame (Oct-Mar FY 94 from Legacy/Apr-Jul FY 94 from MIS):

c. Source/Method of Computation (Verified by Whom, Location, POC):

"SC&D, SBSS, Manual Counts", Hard copies maintained Hill site, Bldg 849, POC [redacted], DDOU-XS, DSN 458-1460. Oct-Mar 94 Legacy, Aug - Sept 94 Projected Aug 94: Oct-Jul 94 Total/ 207*23, Sept 94: Oct-Jul 94 Total/207*21.

Manual Counts

Outdoor Loading/Unloading Lots: Reciepts in support of Air Force customers processed at two lots. Each tracks hours to specific Job Order Number. Hours are provided via E-Mail to DDOU-Hill, POC [redacted], DDOU-XA, DSN 458-1460 who uses labor standard to determine line item count.

Ballistic Missile Ofc (BMO): Air Force managed stock used to clean missile silos. Manual tally original records kept 90 days, spreadsheets 1 year. POC [redacted] DDOU-XS DSN 458-1460.

Other Countries Classified Material: Manual tallies maintained on logs. Counts are E-Mailed to POC [redacted] DDOU-XS DSN 458-1460, who accumulates on spreadsheet. Records are kept 90 days.

For Observation and Test Evaluation (FOT&E) Missile Material for the Air Force. Workload is computed by taking hours accumulated at work centers and divided by labor standard. Spreadsheet is prepared and kept for 90 days. POC is [redacted], DDOU-XS, DSN 458-1460.

Missle Batteries: Air Force stock sent to maintenance for for charge. Hours are tracked and provided to DDOU-XS, Tammy Barrow. Hours divided by labor standard determine work counts. POC is [redacted], DDOU-XS, DSN 458-1460 Reports are kept for 90 days.

d. Concerns: Manual counts for Lotss, FCT&E and Missile Batteries are based on old Air Force labor standards. Unable to certify accuracy.

e. Certification/Data Collected By:

I certify the information contained herein is accurate and complete to the best [redacted] knowl[redacted] and belief.

Name(s)/Title/Grade: [redacted] Management Assistant GS-5

Ofc Symbol/Phone #: DDRW-RBA - 462-2311

Date: 22 Aug 94

f. Manager Verif[redacted]

Name/Title: [redacted] Program Analysis

Ofc Symbol/Phone #: DDRW-RBA - 462-2375

Date: [signature]

g. Concurrence:

Depot DDOU Concur/Date 15 Sept 94

DDRW-T _____ Concur/Date _____

[redacted]

DDOU-XA

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which includes the on-going Navy Partnering action.

e. DEFENSE DEPOT BARSTOW

The data in the MOWASP system program PM400627 is available for 90 days per [redacted] DDBC-X, DSN: 282-6150. The download for the database that creates the report "Daily Analysis of Line Items Handled at Barstow" is purged after the end of the month per [redacted] DDBC-X, DSN: 282-6165. Total lines handled (PEIs) reflect both lines and eaches. Receipts 1277 lines, 14763 eaches/Issues 1869 lines, 11508 eaches.

f. DEFENSE DEPOT PUGET SOUND

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

g. DEFENSE DEPOT SAN JOAQUIN

Workload for Major End Items (MEIs) reflected as eaches.

h. DEFENSE DEPOT HILL

Manual counts for Lotss, FOT&E and Missile Batteries are based on old Air Force labor standards. Unable to certify accuracy.

j. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDOU-H

V.31. ID each mechanized/automated warehouse system.....
(Answer on a separate sheet of paper, clearly ID question number)

V.32. **Capital investment programmed for new or replacement equipment for FY96-FY99**

	capital investment
FY96	108000
FY97	3000000
FY98	4200000
FY99	128000

V.33. **Any unique ADP systems which must be maintained after DSS deployed?**

Y/N
YES

If yes, ID by Name

system name
*SEE ATTACHMENT
*SEE ATTACHMENT
*SEE ATTACHMENT
*SEE ATTACHMENT

V.34. **Total tons of mission equipment**
Total tons of support equipment

*1724.7 TONS
0

V.35. **Total # of light military vehicles**
Total # of heavy/special vehicles

0
0

V.36. **GSF of storage space for vehicles (shelters & trailors included)**

	GSF
covered	*SEE ATTACHMENT
uncovered	*SEE ATTACHMENT

V.B.31

DEFENSE DISTRIBUTION REGION WEST

DDRW MECHANIZED SYSTEMS

DEFENSE DISTRIBUTION DEPOT OGDEN (DDOU)-HILL SITE

HIGH DENSITY SYSTEM - BLDG 850 Narrow aisle, high rise racks serviced by wire guided man-aboard side loader vehicles, stock selector vehicles and swing reach vehicle. The majority of the equipment is 10 - 20 years old. The estimated yearly maintenance and repair cost is $83,340.00

LOGISTICS MATERIAL PROCESSING FACILITY (LMPF) - BLDGS 845, 849, & 850 In-floor conveyor system that transports material between the various warehouses. The majority of the equipment is 10 - 20 years old. The estimated yearly maintenance and repair cost is $92,352.00

MMHS CENTRAL RECEIVING, PACKING AND SHIPPING CONVEYOR SYSTEM - BLDG 849 Package conveyor, sortation units, transfer devices, in-floor conveyor, workstations, and systems controllers. The majority of the equipment is 10 - 20 years old. The yearly maintenance and repair cost is $1,247,969.00

AUTOMATED STORAGE MODULE (ASM) - BLDG 849 Ministacker consisting of 18 aisles of automatically controlled AS/RS, end of aisle workstations serviced by package conveyor. Equipment is 10 - 20 years old. The yearly maintenance and repair cost is $260,292.00

AUTOMATED WAREHOUSE SYSTEM (AWS) - BLDG 845 Narrow aisle, high rise rack serviced by computer operated, wire guided, man-aboard stock selector vehicles and turret trucks. The equipment is 5 - 10 years old. The estimated yearly maintenance cost is $134,895.00

DDRW
DDOU-HILL FACILITY

V.B.33

Yes. Automated Storage Module (ASM), Automated Warehouse System (AWS), Standard Base Supply System (SBSS)(maintained by the Air Force), and Special Packaging Instructions (SPI) and Inventory Control Assistant (SICA).

DDRW
DDOU-HILL FACILITY

V.B.34 Additional information to include cubic feet and disassembly hours also provided here to support BRAC Data Call question #V.B.52.

Total tons of mission equipment: 1,724.7 tons
947,918 cubic feet
7,373 disassembly hours

V.B.36.

The Hill Facility is not currently utilizing any storage space for vehicles, shelters, trailers. etc., other than those being used in support of the mission.

[redacted]

Post-It™ brand fax transmittal memo 7671	# of pages [redacted]
To [redacted]	From [redacted]
Co. [redacted]	Co. [redacted]
Dept.	Phone #
Fax # 399-6730	Fax # 777-7038

TOTAL P.01

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDOU-H

V.37. **Describe any unique missions accomplished by your depot**
(Answer on a separate sheet of paper, clearly ID question number)

V.38 **Unique war-time or contingency over & above role established in C.O.O.P.**

Y/N
*YES

If yes, identify

ID role
*SEE ATTACHMENT
*SEE ATTACHMENT
*SEE ATTACHMENT
*SEE ATTACHMENT
*SEE ATTACHMENT

V.39. **List reimburseable missions &**
V.40. **total # of paid equiv performing reimburseable mission work**

(note: you still must answer question #39 - missions)

paid equiv	missions
Question	*SEE ATTACHMENT
Eliminated	*SEE ATTACHMENT
by DLA	*SEE ATTACHMENT
Question	*SEE ATTACHMENT
Eliminated	*SEE ATTACHMENT
by DLA	*SEE ATTACHMENT

V.41. **Support to non-DoD customers?**
If yes, list/describe & provide manhours & $

Y/N
*YES

customers/description	manhours	$
*SEE ATTACHMENT	SEE ATT	SEE ATTACHMENT
*SEE ATTACHMENT	SEE ATT	SEE ATTACHMENT
*SEE ATTACHMENT	SEE ATT	SEE ATTACHMENT
*SEE ATTACHMENT	SEE ATT	SEE ATTACHMENT

V.42. **Is mission essential to DoD?**

Y/N
*YES

V.43. **Does any other non-DLA activity perform same mission?**

Y/N
*NO

V.B.37.

Hill Air Force Base is prime/repair depot for F-16s, C-130s, landing gear, missiles and components, radar equipment, hydraulics, trainers and simulator equipment, precision measurement equipment, corrosion control for fighter aircraft, photographics/reconnaissance equipment and munitions.

DLA Distribution function accomplished receipt, storage, issue, packing and shipping for the above missions accomplished at Hill Air Force Base.

DDOU
HILL FACILITY
V.B.38

Does your Depot have a unique war-time or contingency over and above role (e.g., CCP, ALOC operations, van stuffing, etc.) established in approved concepts of operation that support contingencies? If yes please identify.

As a tenant organization at Hill Air Force Base, we participate in any war-time or contingency (real world or exercise) that the Air Force is conducting. With the consolidation under DMRD 902 Hill AFB was left without any shipment planning capability. Therefore, DDOU personnel assigned to the Hill Facility support a number of Air Force contingency and mobilization plans. Any unit deployment that is accomplished using commercial transportation is planned, scheduled and billed by DDOU personnel. Under a war-time scenario the air freight terminal at Hill is designated as an Aerial Port of Embarkation (APOE). DDOU personnel would support the outbound movement of material as well as any trans-shipments from the APOE via commercial means.

Source:

OO-ALC Plan 8, Ogden ALC Readiness Center Operations Plan, OO-ALC Plan 17, Ogden ALC Recall Plan; OO-ALC Plan 70, OO-ALC Surge contingency Plan; OO-ALC WMP-1, War and Mobilization Plan; HAFB 18-2, Energy Conservation Contingency Plan; HAFB Mobility Plan 28-4 (provide augmentees when a mobility is being conducted); OO-ALC Plan 45, Mission continuity/Restoration Plan, Parts 1 and 2; OO-ALC Plan 125-37, Base Resource Protection Plan; HAFB 355-1, Disaster Preparedness Plan.

Hill has also been designated as an APOE.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

V.B.39.

Reimbursable Missions (funded and unfunded) performed at DDOU-Hill Facility are as follows:

a. Container fabrication for non-mission material. (Non-accountable).

b. Preservation and packaging for shipment of non-mission material. (Non-accountable).

c. Mobilization exercise support. Use of DLA Distribution Depot resources for simulation of supply support or deployment exercises. (Non-reimbursable at this time).

SOURCE: Interservice Support Agreement (ISSA) and Memorandum of Agreement (MOA),

V.B.41.

Yes. General Supply Account (GSA) - 56 NSNs stowed at the Hill Facility; Foreign Military Sales (FMS) - We do not have visibility on FMS NSNs stowed. FMS items do not have a separate SEG code to identify in storage. Contacted FMS monitor at OO-ALC for complete list of NSNs. They were unable to provide. DDOU-Hill Facility only has capability to pull FMS items shipped by SRAN. (Per Commander Goek, HQ DLA, line items have been provided vs manhours and dollars).

V.B.42.

Yes. The Distribution Mission of this depot is essential to efficiently provide depot maintenance, tenant and worldwide customers the logistics support to effectively execute their missions. DDOU-Hill Facility provides receiving, packing, storage, issue and shipping in support of repair, modification and test of F-16, C-130, F/A-18 acft, missile components, landing gear, instruments, radar equipment, photographic/recon equipment. These distribution functions are performed efficiently and at the lowest possible cost, which allows us to meet our customers' demands to support current and new workloads.

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To [redacted]	From [redacted]
Co. [redacted]	Co. [redacted]
Dept.	Phone # 777-4581/2
Fax # 399-6802	Fax # 777-7038

V.B.43.

No. Per DMRD 902, Distribution functions at Defense Supply Depots were consolidated and accomplished by DLA, which improves readiness and performance and assists in controlling costs. Performance of distribution functions by other non-DLA DOD acitivities would be in violation of DMRD 902.

Section V - DEPOT Questions (continued)

Ques ITEM DDOU-H

V.44. **MILCON funded or in process that increases storage capacity?**
If yes, ID # of NSF,TCF,ACF

Y/N
NO

	NSF	TCF	ACF
FY 1994	N/A	N/A	N/A
FY 1995	N/A	N/A	N/A
FY 1996	N/A	N/A	N/A
FY 1997	N/A	N/A	N/A
FY 1998	N/A	N/A	N/A

V.45. **MILCON funded or in process that increases thruput capacity?**

Y/N
NO

If yes, describe & explain how much on a separate sheet, ID projects separately for fiscal years 94, 95, 96, 97, & 98. CLEARLY ID QUESTION NUMBER.

V.46. **Capability to expand in cube?**

Y/N
NO

If yes, provide method & TCF ACF

method	TCF	ACF
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A

V.47. **Maximum rated thruput**

	lines in	lines out
bin	*SEE ATTACHMENT	
bulk	*SEE ATTACHMENT	
hazardous	*SEE ATTACHMENT	
chill	*SEE ATTACHMENT	
CCP	*SEE ATTACHMENT	
TOTAL	0	0

V.48. **Max surge thruput capacity avail to accomodate** contingency mobilization?

	FIRST 8 HR SHIFT		additional capacity with 2nd 8 HR SHIFT	
	lines in	lines out	lines in	lines out
bin	*SEE ATTACHMENT		*SEE ATTACHMENT	
bulk	*SEE ATTACHMENT		*SEE ATTACHMENT	
hazardous	*SEE ATTACHMENT		*SEE ATTACHMENT	
chill	*SEE ATTACHMENT		*SEE ATTACHMENT	
CCP	*SEE ATTACHMENT		*SEE ATTACHMENT	

DDRW
DDOU - HILL SITE

V.B.47

BIN ISSUES CAPACITY	4,617,600/YR	17,650/DAILY
BULK ISSUES CAPACITY	962,000/YR	3,700/DAILY
OTHER ISSUES CAPACITY	104,000/YR	400/DAILY
TOTALS	5,683,600/YR	21,860/DAILY

BIN RECEIVING CAPACITY	950,558/YR	3,656/DAILY
BULK RECEIVING CAPACITY	198,033/YR	762/DAILY
OTHER RECEIVING CAPACITY	21,409/YR	82/DAILY
TOTALS	1,170,000/YR	4,500/DAILY

AVG RECEIPTS PER DAY 1,666

RECEIVING CAPACITY (CURRENT MANPOWER) 1,983/DAY*

This data is based on design throughput capabilities of Mechanized Material Handling Systems and equipment (MMHS and MHE). Capacities were determined by a review of the original design specifications and a study of Hill MMHS systems conducted by [redacted] (Hill Engineering Office) in April and May of 1994. In determining these capacities it has been assumed that the necessary manpower would be available to man all the aisles in the ASM and all of the small item and pallet vehicles in AWS and HDS and to handle all other necessary paperwork functions. This allows the physical capacity of the equipment to be the only limiting factor.

* It is estimated that current average daily receipts (1666) are running about 84% of what the maximum the current staff could do.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

DDRW
DDOU - HILL SITE

V.B.48

BIN ISSUES CAPACITY	9,235,200/YR	35,520/DAY
BULK ISSUES CAPACITY	1,924,000/YR	7,400/DAY
OTHER ISSUES CAPACITY	208,000/YR	800/DAY
TOTALS	11,367,200/YR	43,720/DAY

BIN RECEIVING CAPACITY	1,901,116/YR	7,312/DAY
BULK RECEIVING CAPACITY	396,066/YR	1,524/DAY
OTHER RECEIVING CAPACITY	42,818/YR	164/DAY
TOTALS	2,340,000/YR	9,000/DAY
AVG RECEIPTS PER DAY	3,332	

*RECEIVING CAPACITY (CURRENT MANPOWER) 3,966/DAY

It has been assumed that system capacity could be doubled with the addition of a second shift. This data is based on design throughput capabilities of Mechanized Material Handling Systems and equipment (MMHS and MHE). Capacities were determined by a review of the original design specification and a study of Hill MMHS systems conducted by [redacted] (Hill Engineering Office) in April and May of 1994. In determining these capacities it has been assumed that the necessary manpower would be available to man all of the aisles in the ASM and all of the small item and pallet vehicles in AWS and HDS and to handle all other necessary paper functions. This allows the physical capacity of the equipment to be the only limiting factor.

* It is estimated that current average daily receipts (3332) are running about 84% of what the maximum the current staff could do.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

Section V - DEPOT Questions (continued)

Ques: ITEM

V.49. **Cps constrained to accomodate requests of local communities?** Y/N: ID

V.50. **ID leased space from a private contractor/ company**

location/purpose/type	SF	CF	ACF	OCF	cost	exp.date
*SEE ATTACHMENT	N/A	N/A	N/A	N/A	N/A	N/A
*SEE ATTACHMENT	N/A	N/A	N/A	N/A	N/A	N/A
*SEE ATTACHMENT	N/A	N/A	N/A	N/A	N/A	N/A
*SEE ATTACHMENT	N/A	N/A	N/A	N/A	N/A	N/A
*SEE ATTACHMENT	N/A	N/A	N/A	N/A	N/A	N/A
*SEE ATTACHMENT	N/A	N/A	N/A	N/A	N/A	N/A
*SEE ATTACHMENT	N/A	N/A	N/A	N/A	N/A	N/A

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDOU-H

V.51. **If unique ACP systems must be maintained, provide annual** costs to maintain (by system)

system name	cost
*SEE ATTACHMENT	SEE ATT
*SEE ATTACHMENT	SEE ATT
*SEE ATTACHMENT	*SEE ATT

V.52. Cost for bulk movement of mission stock per ton per mile

# of tons	cost
*SEE ATTACHMENT	*$.041

V.53. Packaging/packing costs per ton for bulk movement of assets

# of tons	cost
*SEE ATTACHMENT	*$349.28

END OF AUTOMATED PORTION OF SECTION V.

V.B.51.

Automated Warehouse System (AWS), $108,768; Automated Storage Module, $34,280; Special Packaging Instructions ((SPI)), and Inventory Control Assistant (SICA), $43,260. (SICA based on cost to operate and maintain ICON mini-computer support equipment by a GS-12).

V.B.53.

Based on the following calculation, the average picking/packaging/packing cost per ton for bulk movement of mission stock is $349.26 per ton:

Picking/packaging/packing costs were extracted through April ($4,661,686.44) from MASS, utilizing cost code 332. This total was divided by seven and multiplied by 12 for FY94 annualized figure of $7,991,462.52. Total tons shipped of 22,881 was divided into total dollars of $7,991,462.52 for an average cost per ton of $349.26. DDOU-XA [redacted] provided data on picking/packaging/packing costs. DDOU-N [redacted] provided tons shipped.

Checklist will be provided by DDOU-N[redacted] and DDOU-XA/[redacted].

DATA CALL FOR DEFENSE DISTRIBUTION DEPOTS

Section V

16 SEP 1994

Depot Name? DDBC

(Use 4-letter abbreviation e.g. DDOC)

Ques # Item

V.1 "Unique" operational facilities? Y/N YES SEE ATTACHMENT

If yes, complete table below

list/describe facilities	NSF	TCF	ACF	OCF	replacement cost
SEC WHSE/PKG BLDG 625					
HAZMAT STOR BLDGS					
RAILHEAD LOADING/UNLOAD					
PRES/PKG WHSE 5					
BREAK BULK TERMINAL B232					
NBC TEST/EVAL/REP LAB WH5					
SEE ATTACHED					

V.2. Any "one of a kind" facilities? Y/N YES

SEE ATTACHMENT

V.3. **Describe facilities, explain why "one of a kind" & "unique" facilities are at your depot**

(Use a separate sheet of paper - Clearly identify the question number with your answer)

SEE ATTACHMENT

Please Return to the Top of the Screen and Go To the RIGHT

V.B.1. DDDC

Answer: Yes. Please refer to the 6 examples provided below:

Facility	nsf	tcf	acf	ocf	repl/cost
Security Whse Storage/Packaging Building 625					

Narrative:

a. Storage: DoD regulation 4145.19-R-1 requires storage of highly pilferable, sensitive, classified and secret assets in a Limited access area/warehouse. A review of security code "C" and "J" assets requiring limited access storage. Building 625 is unique to DDRW because it is the only hardened security warehouse within the region specifically designed to store security sensitive material as required by DOD Regulation 4145.19-R-1.

b. Packaging: DoD regulation 4145.11 establishes the requirement to provide security controls during all phases of storage and shipment to include the packaging phase. The secure packaging and packing area within Building 625 comprises approximately 7,500 square feet of production space.

Facility	nsf	tcf	acf	ocf	repl/cost
Hazardous/ Radioactive Storage Complex					

Narrative:

a. The Hazardous/Radioactive Storage Complex is comprised of 7 buildings. These buildings are: 430, 431, 432, 535, 536, 547 and 548.

b. The complex is required for facilitating the storage of using unit "turn-ins" of unserviceable radioactive material and for compatible storage for all other hazard classes except explosives.

c. The requirement stated above is referenced in the Master Memorandum of Agreement between the DLA and USMC HQ; and the draft Inter-service Support Agreement between DDRW and MCLB

Albany GA.

d. Materiel stored within these warehouses are afforded a low humidity environment stemming from Barstow's naturally arid climate.

Facility	nsf	tcf	acf	ocf	repl/cost
Yermo Loading & Unloading Railhead/Complex					

Narrative:

a. This complex is the only one west of the Mississippi River providing loading and unloading support for the USMC's Principle End Item (PEI) storage and rebuild mission. A mix of wheeled, tracked and stationary PEI's weighing up to 80 tons are loaded and unloaded daily at this complex.

b. This complex is the only one on the West Coast providing Principle End Item (PEI) loading and unloading services to U.S Army CONUS units scheduled for training at the National Training Center, Fort Irwin, California. There are 11 training rotations per year requiring the loading and unloading of 250 (average) railcars per rotation.

c. Blocking, Bracing, and Rigging services are provided at this complex.

d. This complex manages the unloading of unusually large, bulky or heavy items such as those belonging to the Ships Parts Control Center (SPCC) using special handling equipment.

e. The loading and unloading complex benefits from the intersection of the Union Pacific and Santa Fe railroads, two interstate highways (Highway 15 and 40), the close proximity of water and aerial ports, availability of specialized handling equipment, and having 32 miles of railroad track.

f. Since Barstow's climate is dry (almost no rainfall), operations at this mostly outdoor complex remain uninterrupted throughout the year. Additionally, the Marine Corps Logistics Base Barstow has the largest rail facility within DoD.

Facility	nsf	tcf	acf	ocf	repl/cost
Preservation/					

Packaging
Whse 5

1) This semi-automated facility is divided into three shop areas, each providing high volume capabilities for cleaning, preserving, packaging, packing and container manufacturing.

2) The facility is capable of manufacturing large quantities of containers in any size. The containers can be made to precise specifications.

3) The facility has built wood containers varying from less than 1 cubic foot to over 3,000 cubic feet for the Marine Corps, Navy, Air Force, Army and Defense Logistic Agency components.

4) The facility provides container design assistance to customers. 5) The shop employs the only personnel in DDRW with the knowledge, technical skills and manufacturing capabilities for designing and constructing "mount out" containers used by the Marine Corps for unit moves and exercises. The containers currently being offered are of a "ship-lap" construction, heavy duty, demountable, with closures of the standard strapping or spring clamp variety. This prototype container is intended to offer extended usage, requires less storage space, is less expensive, and eliminates the problems associated with the ARBO (ARBO is the trade name) container which has been approved for use under Federal Specification PPP-B-601. The container may also have extended use in other branches of the DOD once offered. The Marine Corps at Camp Pendleton currently has a contract with a private commercial firm to construct the ARBO. This contract costs the Marine Corps approximately $800,000 annually. DDBC is attempting to negotiate with Camp Pendleton to construct the above container and provide a considerable savings.

6) The requirements for level "A" packaging as cited in MIL-STD-2073, DLAR 4145.12, MIL-P-116, Marine Corps Order P4030 series, Special Packaging Instructions (SPI), and customer specifications require the facility to maintain the capabilities to level "A" package receipted, stored, and shipped items of supply.

7) Many of the items received, stored, and shipped from DDBC require rigid containers due to their weight, fragility, dollar value, designated terms of storage, destinations, and/or security classifications. Since many of these requirements are spontaneous, a container manufacturing process is required at the nearest possible facility to

respond to immediate requirements. A prime example were the Ships Parts Control Center (SPCC) receipts from Oakland that required sufficient protection to duplicate inside storage under a different climatic condition. Considering the enormous weight (some exceeding 40,000 lbs) and size of these items, it would not be economically feasible to perform repair or replacement of the existing containers with a non-localized facility. Having an established need for the facility, located in an area that offers rail, highway, and air transport capabilities, and being in relative close proximity to a number of DoD facilities, DDBC is capable of providing wood containers and wood products to DoD components below commercial costs while staying within military and federal specifications.

8) Barstow's dry arid climate prevents the decay of raw lumber supplies that is both usual and expected in climates with even low levels of humidity.

Facility	nsf	tcf	acf	ocf	repl/cost
Breakbulk Terminal BLDG 232					

Narrative:

a. Barstow has the only Breakbulk Terminal (BBT). Its purpose is to effect transportation cost savings through the receipt, consolidation, and transhipment of government owned materiel. Since the BBT's inception, it has shipped more than 100,000 pieces equating to over 8.5 million pounds, to customers in the Southwest Region.

b. Since Barstow experiences very little rainfall throughout the year, operations at the Breakbulk remain uninterrupted.

Facility	nsf	tcf	acf	ocf	repl/cost
NBC Test & Evaluation WHSE 5					

Narrative:

a. This facility is the only one on the West Coast housing the three-fold capabilty of testing, evaluating, and repairing equipment designed for use in those environments containing

agents of a nuclear, biological, and chemical nature.

Source: 1) Fact finding interviews.
2) Facility SCS Report.
3) DoD regulations resident on CD ROM/DDBC WHSE 7/Technical Library.
4) DDBC Database for Breakbulk Workload/Location WHSE 202.

V.B.2.' DDBC

Answer: Yes.

a. Warehouse 5/Semi-Automated Preservation and Packaging Facility

1) This semi-automated facility is divided into three shop areas, each providing high volume capabilities for cleaning, preserving, packaging, packing and container manufacturing.

2) The facility is capable of manufacturing large quantities of containers in any size. The containers can be made to precise specifications.

3) The facility has built wood containers varying from less than 1 cubic foot to over 3,000 cubic feet for the Marine Corps, Navy, Air Force, Army and Defense Logistic Agency components.

4) The facility provides container design assistance to customers.

5) The shop employs the only personnel in DDRW with the knowledge, technical skills and manufacturing capabilities for designing and constructing "mount out" containers used by the Marine Corps for unit moves and exercises. The containers currently being offered are of a "ship-lap" construction, heavy duty, demountable, with closures of the standard strapping or spring clamp variety. This prototype container is intended to offer extended usage, requires less storage space, is less expensive, and eliminates the problems associated with the ARBO (ARBO is the trade name) container which has been approved for use under Federal Specification PPP-B-601. The container may also have extended use in other branches of the DOD once offered. The Marine Corps at Camp Pendleton currently has a contract with a private commercial firm to construct the ARBO. This contract costs the Marine Corps approximately $[illegible],000 annually. DDBC is attempting to negotiate with Camp Pendleton to construct the above container and provide a considerable savings.

6) The requirements for level "A" packaging as cited in MIL-STD-2073, DLAR 4145.12, MIL-P-116, Marine Corps Order P4030 series, Special Packaging Instructions (SPI), and customer specifications require the facility to maintain the capabilities to level "A" package receipted, stored, and shipped items of supply.

7) Many of the items received, stored, and shipped from DDBC require rigid containers due to their weight, fragility, dollar value, designated terms of storage, destinations, and/or security classifications. Since many of these requirements are spontaneous, a container manufacturing process is required at the nearest possible facility to respond to immediate requirements. A prime example were the Ships Parts Control Center (SPCC) receipts from Oakland that required sufficient protection to duplicate inside storage under a different climatic condition. Considering the enormous weight (some exceeding 40,000 lbs) and size of these items, it would not be economically feasible to perform repair or replacement of the existing containers with a non-localized facility. Having an established need for the facility, located in an area that offers rail, highway, and air transport capabilities, and being in relative close proximity to a number of DoD facilities, DDBC is capable of providing wood containers and wood products to DoD components below commercial costs while staying within military and federal specifications.

b. Yermo Railhead/Unloading and Loading Complex: Loading and unloading of various principle end items and other uniquely large items from railcars and commercial truck carriers.

1) This complex is the only one west of the Mississippi River providing loading and unloading support for the USMC's Principle End Item (PEI) storage and rebuild mission. A mix of wheeled, tracked and stationary PEI's weighing up to 80 tons are loaded and unloaded daily at this complex.

2) This complex is the only one on the West Coast providing Principle End Item (PEI) loading and unloading services to U.S Army CONUS units scheduled for training at the National Training Center, Fort Irwin, California. There are 11 training rotations per year requiring the loading and unloading of 250 (average) railcars per rotation.

3) Blocking, Bracing, and Rigging services are provided at this complex.

4) This complex manages the unloading of unusually large, bulky or heavy items such as those belonging to the Ships Parts Control Center (SPCC) using special handling equipment.

5) The loading and unloading complex benefits from the intersection of the Union Pacific and Santa Fe railroads, two interstate highways (Highway 15 and 40), the close proximity of water and aerial ports, availability of specialized

handling equipment, and having [illegible] miles of railroad track.

c. Warehouse 5/NBC Test, Evaluation and Repair Facility.

This facility is the only one on the West Coast housing the three-fold capabilty of testing, evaluating, and repairing equipment designed for use in those environments containing agents of a nuclear, biological, and chemical nature.

d. Warehouse 402/Set, Kit, and Chest Building to Support the Shipment of Materiel that is Ancillary to Principle End Items

This facility is the only one capable on the West Coast of providing 100% of the preservation, packaging and packing for the shipment or storage of the ancillary equipment sets, kits and chests required for each Principle End Item (PEI) maintained by the Marine Corps. The majority of these PEI's are tracked and wheeled vehicles, but also included in this category is a wide variety of Non-Vehicle PEI's. Nearly anything that the Marine Corps uses that is comprised of a variety of separate items that are ancillary to a specific Principle End Item or Items, and that require preservation, packaging and packing to inhibit or eliminate damage or deterioration due to handling, movement or severe environmental conditions is performed at this facility.

e. Barstow Breakbulk Terminal/Receipt, Consolidation and Transhipment of Government owned material

Barstow has the only Breakbulk Terminal (BBT). Its purpose is to effect transportation cost savings through the receipt, consolidation, and transhipment of government owned materiel. Since the BBT's inception, it has shipped more than 100,000 pieces equating to over 8.5 million pounds, to customers in the Southwest Region.

Sources: 1) Certified narratives from subject matter experts.
2) Fact finding interviews. Refer to the enclosure for testimonials relating to the interview process.
3) Narrative summaries from DDDC Division Chiefs.

V.B.3. DDDC

Answer: Security Warehouse/Building 625

a. Storage: DoD regulation 4145.19-R-1 requires storage of highly pilferable, sensitive, classified and secret assets in a Limited access area/warehouse. A review of security code "C" and "J" assets requiring limited access storage. Building 625 is unique to DDRW because it is the only hardened security warehouse within the region specifically designed to store security sensitive material as required by DOD Regulation 4145.19-R-1.

b. Packaging: DoD regulation 4145.11 establishes the requirement to provide security controls during all phases of storage and shipment to include the packaging phase. The secure packaging and packing area within Building 625 comprises approximately 7,500 square feet of production space.

Hazardous/Radioactive Storage Complex

a. The Hazardous/Radioactive Storage Complex is comprised of 7 buildings. These buildings are: 430, 431, 432, 535, 536, and 547.

b. The complex is required for facilitating the storage of using unit "turn-ins" of unserviceable radioactive material and for compatible storage for all other hazard classes except explosives.

c. The requirement stated above is referenced in the Master Memorandum of Agreement between the DLA and USMC HQ; and the draft Inter-service Support Agreement between DDRW and MCLB Albany GA.

Warehouse 5/Preservation and Packaging Facility

a This semi-automated facility is divided into three shop areas, each providing high volume capabilities for cleaning, preserving, packaging, packing and container manufacturing.

b. The facility is capable of manufacturing large quantities of containers in any size. The containers can be made to precise specifications.

c. The facility has built wood containers varying from less than

1 cubic foot to over 3,000 cubic feet for the Marine Corps, Navy, Air Force, Army and Defense Logistic Agency components.

d. The facility provides container design assistance to customers.

e. The shop employs the only personnel in DDRW with the knowledge, technical skills and manufacturing capabilities for designing and constructing "mount out" containers used by the Marine Corps for unit moves and exercises. The containers currently being offered are of a "ship-lap" construction, heavy duty, demountable, with closures of the standard strapping or spring clamp variety. This prototype container is intended to offer extended usage, requires less storage space, is less expensive, and eliminates the problems associated with the ARBO (ARBO is the trade name) container which has been approved for use under Federal Specification PPP-B-601. The contai~~ner~~ may also have extended use in other branches of the DOD once offered. The Marine Corps at Camp Pendleton currently has a contract with a private commercial firm to construct the ARBO. This contract costs the Marine Corps approximately $800,000 annually. DDBC is attempting to negotiate with Camp Pendleton to construct the above container and provide a considerable savings.

f. The requirements for level "A" packaging as cited in MIL-STD-2073, DLAR 4145.12, MIL-P-116, Marine Corps Order P4030 series, Special Packaging Instructions (SPI), and customer specifications require the facility to maintain the capabilities to level "A" package receipted, stored, and shipped items of supply.

g. Many of the items received, stored, and shipped from DDBC require rigid containers due to their weight, fragility, dollar value, designated terms of storage, destinations, and/or security classifications. Since many of these requirements are spontaneous, a container manufacturing process is required at the nearest possible facility to respond to immediate requirements. A prime example were the Ships Parts Control Center (SPCC) receipts from Oakland that required sufficient protection to duplicate inside storage under a different climatic condition. Considering the enormous weight (some exceeding 40,000 lbs) and size of these items, it would not be economically feasible to perform repair or replacement of the existing containers with a non-localized facility. Having an established need for the facility, located in an area that offers rail, highway, and air transport capabilities, and being in relative close proximity to a number of DoD facilities, DDBC is capable of

providing, weld containers and weld products to DoD components below commercial costs while staying within military and federal specifications.

Warehouse 407/Set, Kit, and Chest Building

* This facility is the only one capable on the West Coast of providing 100% of the preservation, packaging and packing for the shipment or storage of the ancillary equipment sets, kits and chests required for each Principle End Item (PEI) maintained by the Marine Corps. The majority of these PEI's are tracked and wheeled vehicles, but also included in this category is a wide variety of Non-Vehicle PEI's. Nearly anything that the Marine Corps uses that is comprised of a variety of separate items that are ancillary to a specific Principle End Item or Items, and that require preservation, packaging and packing to inhibit or eliminate damage or deterioration due to handling, movement or severe environmental conditions is performed at this facility.

Warehouse 5/NBC Test, Evaluation, and Repair Facility

* This facility is the only one on the West Coast housing the three-fold capabilty of testing, evaluating, and repairing equipment designed for use in those environments containing agents of a nuclear, biological, and chemical nature.

Yermo Railhead/Loading and Unloading Complex

a. This complex is the only one west of the Mississippi River providing loading and unloading support for the USMC's Principle End Item (PEI) storage and rebuild mission. A mix of wheeled, tracked and stationary PEI's weighing up to 80 tons are loaded and unloaded daily at this complex.

b. This complex is the only one on the West Coast providing Principle End Item (PEI) loading and unloading services to U.S Army CONUS units scheduled for training at the National Training Center, Fort Irwin, California. There are 11 training rotations per year requiring the loading and unloading of 250 (average) railcars per rotation.

c. Blocking, Bracing, and Rigging services are provided at this complex.

d. This complex manages the unloading of unusually large, bulky or heavy items such as those belonging to the Ships Parts Control Center (SPCC) using special handling equipment.

c. The loading and unloading complex benefits from the intersection of the Union Pacific and Santa Fe railroads, two interstate highways (Highway 15 and 40), the close proximity of water and aerial ports, and the availability of specialized handling equipment.

Paint Booth/Building 53

a. Building 53 contains two large paint booths with capabilities for large vehicles such as a 5 ton truck to drive into each booth. Each booth measures 20' x 40' x 20'. Each has intake air filters with a down draft exhaust system forcing overspray through a center sump located beneath grates in the floor of the booth. There are 3000 gallons of water in each sump. The rate of flow is 300 gallons per minute using a 30 horse power motor. The Booths require annual EPA permits for California that are current and active. California's EPA permit requirements are among the most rigid in the country.

b. Building 53 is unique to DLA due to the previous mission of DDBC. The Nebo area in Warehouse 4 used to be occupied by the Marine Corps and was utilized for a Depot repair facility before the MC3 building 573 was constructed. This paint booth supported the rebuild mission of the repair facility. Before the DLA assumed the distribution functions from the Marine Corps in 1992, the paint booth supported a vehicle preservation mission for the Material Division. Chemical Agent Reactive Coatings (CARC paint) for Principal End Items was accomplished to support the readiness posture for the vehicle stored and shipped at the Marine Corps Logistics Base. Building 53 was used to perform overflow work from (MC)3 during Desert Storm.

Breakbulk Terminal

* Barstow has the only Breakbulk Terminal (BBT). Its purpose is to effect transportation cost savings through the receipt, consolidation, and transhipment of government owned materiel. Since the BBT's inception, it has shipped more than 100,000 pieces equating to over 8.5 million pounds, to customers in the Southwest Region.

urces:
1) MMOU, dated, 03/12/92, and ISA SB3200-93230-001, dated 10/01/93.
2) Troop rotation schedule, as provided by Army Liaison.
3) Fact finding interviews. Refer to enclosure for copies of signed testimonials relating to the interview process.
4) DoD regulation 4145.19-R-1 (Limited Access Storage)
5) DoD regulation 4145.11 (Limited Access Storage)
6) Federal Specification PPP-B-601
7) MIL-STD-2073

8) DLAR 1147.12
9) MIL P 116
10) Marine Corps Order 7400C

Section V DEPOT QUESTIONS (continued)

Ques #	ITEM

V 4. Distance in miles from depot to

SEE ATTACHMENT

	miles
rail?	0
water?	132
surface?	1
air?	83

V 5 **Any collacted activities that directly benefit from the depot's current location?**

Y/N
YES

If yes, list and describe benefits

SEE ATTACHMENT

activities	benefits
MC3 (REP FACILITY)	REC/SHIP/PKG/LIBR SVCS
FLEET SUPPORT DIVISION	REC/SHP/PKG/CRANE SPT
NTC FT. IRWIN	CRANE/BLOCK/BRACE SPT
DRMO	CRANE/RIGGING/PKG/SHIP
OIC FORCELOGSPT	REC/SHIP

V 6. **List MAJOR depot customers within 100 miles**

SEE ATTACHMENT

MAJOR customers	MAJOR customers
CHINA LAKE, CA	
EDWARDS AFB, CA	
FORT IRWIN, CA	
MARCH AFB, CA	
POMONA, CA	
RIVERSIDE, CA	
SAN BERNARDINO, CA	

V 7 **List MAJOR depot customers within 300 miles (101 to 300 miles)**

SEE ATTACHMENT

MAJOR customers	MAJOR customers
BAKERSFIELD, CA	COMPTON, CA
BELL, CA	CORONADO, CA
BISHOP, CA	EDWARDS AFB, CA
BLYTHE, CA	EL CENTRO, CA
BURBANK, CA	EL TORO, CA
CAMP PENDLETON, CA	ENCINO, CA
CARSON, CA	FRESNO, CA
CASTLE AFB, CHINALK CA	FULLERTON, CA
CITY OF INDUSTRY, CA	FORT IRWIN, CA
COALINGA, CA	SEE ATTACHED

PLEASE Go To the Top of the Screen and to the RIGHT

" B.1. SRBC

Answer: Rail lines are resident aboard the installation. (Refer to enclosed installation maps #1 and 2).

Surface transportation: Interstate 40 is less than 1 mile from the front gate of Nebo. Interstate 15 is less than 1 mile from the front gate of the Yermo Annex. (Refer to enclosed Barstow area map #3).

Air transportation: Ontario Airport is 03 miles from Barstow. (Refer to enclosed Barstow area map #3).

Water transportation: The distance from the Marine Corps Logistics Base, Barstow, to Long Beach California, is 132 miles for shipments of Freight All Kinds embarkation. (Refer to enclosed Barstow area map #3).

Sources: #1 Installation map for Nebo. #2 Installation map for the Yermo Annex. #3 Barstow area map.

Special Note: The House Appropriations Committee has approved $10 million for the first phase of construction at Barstow-Daggett Airport to make it the permanent Army airhead for the Nation Training Center at Fort Irwin. (Refer to #4 Local newspaper article dated Friday, 20 May 1994).

V.B.5. DDBC

Answer: Yes. The activities are identified below, along with the benefits for each:

1. Marine Corps Multi-Commodity Maintenance Center ((MC)3)
Commanding Officer, Code D881-1
Bldg 573, Yermo Annex
Marine Corps Logistics Base, Barstow

The (MC)3, formerly known as the Depot Maintenance Activity, is under the operational control of the Commanding General, Marine Corps Logistics Base Albany. Defense Distribution Depot Barstow (DDBC) supports the (MC)3 in the areas of receiving, shipping, packaging, packing, container manufacturing/container fabrication, and technical library support.

2. Fleet Support Division (FSD)
Commanding Officer, Code 870
Marine Corps Logistics Base, Barstow

Fleet Support Division is under the operational control of the Commanding General, Marine Corps Logistics Bases, Albany. DDBC supports FSD in the areas of receiving, shipping, packaging, packing, and container manufacturing/container fabrication. Support is also provided in the area of Principle End Items (PEIs), to include loading and offloading of PEIs (which includes crane support, blocking & bracing, and rigging); receiving, inspection, and disassociating collateral material/supply system responsibility items/ using unit responsibility items (CM/SSRI/UURI) from the PEIs; maintaining the Technical Library and the USMC Alternative Technical Data Repository; provide receiving, warehousing, PPP&M, and transportation support to various USMC special projects; and conducting the Physical Inventory Control Program.

3. Commander
National Training Center and Fort Irwin
Attn: AFZJ-DL
Fort Irwin, CA 92310-5000

The National Training Center (NTC) and Fort Irwin is supported by DDBC in the areas of crane and rigging support, blocking and bracking, and loading and offloading of heavy equipment for rotational exercises conducted at the NTC. The DoD railhead located at the Marine Corps Logistics Base, Yermo Annex, is the closes rail facility to Ft. Irwin.

. Defense Reutilization and Marketing Office (DRMO)
Bldg 226
Marine Corps Logistics Base,

Barstow, CA 92311-5045

DRMO Barstow is supported by DDBC in the areas of crane and rigging support, to include blocking and bracing, and loading and offloading of heavy equipment; traffic management services, to include shipment planning, scheduling and processing of transportation documents; packing, crating and handling support; and container fabrication/container manufacturing support.

I. Officer In Charge
Force Logistics Support Unit (FLSU)
Marine Corps Logistics Base
Barstow, CA 92311-5000

FLSU (formerly 4th MAW), is supported by DDBC in the areas of traffic management services, to include shipment planning, scheduling, and processing of transportation documents; and receipt and storage support, to include unloading, inchecking and segregating incoming shipments and inspecting for visual damage or incorrect quantity.

'ethodology: A review was made of current and pending Interservice Support greements (ISAs), were DDBC is identified as the supplier of the services, nd the customer is a collocated activity. Each ISA identifies the specific ype of support provided to an individual customer. This information was then ompiled to provide the response above.

ource documents: Source documents used were Interservice Support Agreements 3200-92308-001, SB3200-92309-001, SB3200-93048-001, SB3200-93230-001, and 3200-94138-001. These documents are on file at the Depot Support Office, efense Distribution Depot Barstow (DDBC-X), and the Program Budget Branch, efense Distribution Region West (DDRW-RBB).

' B.G. DDBC

Answer: China Lake, CA
Edwards AFB, CA
Fort Irwin, CA
March AFB, CA
Pomona, CA
Riverside, CA
San Bernardino, CA

Source: The above mileages were obtained from ICC HGB 100G Household Goods Carriers Bureau Pub. Publication retained by Packing and Shipping Division, Bldg 232.

V.B.7. DDDC

Answer: Bakersfield, CA
Bell, CA
Bishop, CA
Blythe, CA
Burbank, CA
Camp Pendleton, CA
Carson, CA
Castle AFB, CA China Lake, CA
City of Industry, CA
Coalinga, CA
Compton, CA
Coronado, CA
Edwards AFB, CA
El Centro, CA
El Toro, CA
Encino, CA
Fresno, CA
Fullerton, CA
Fort Irwin, CA
Hawthorne, CA
Hollywood, CA
Indian Springs, NV Inglewood, CA
Indio, CA
Inyokern, CA
Ketterman City, CA
Kingman, AZ
La Habra, CA
Las Vegas, NV
Lemoore, CA
Long Beach, CA
Lompoc, CA
Los Alamitos, CA
Los Angeles, CA
Lost Hills, CA
Mammonth Lakes, CA
March AFB, CA
Miramar, CA
Montebello, CA
National City, CA Needles, CA
Nellis AFB, NV Niland, CA
North Island, CA
Oceanside, CA
Ontario, CA
Pasadena, CA
Pico Rivera, CA
Point Mugu, CA

Pomona, CA
Port Hueneme, CA
Redlands, CA
Riverside, CA
San Bernardino, CA
San Pedro, CA
Santa Ana, CA
Santa Barbara, CA
Santa Fe Springs, CA
Santa Monica, CA
Seal Beach, CA
San Louis Obispo, CA
Terminal Island, CA
Thousand Oaks, CA
Torrance, CA
Tulare, CA
29 Palms, CA
Van Nuys, CA
Ventura, CA
Visalia, CA
Yuma, AZ

Source: The above mileages were obtained from ICC HGB 100G Houeshold Goods Carriers Bureau Pub. Publication retained by Packing and Shipping Division, Bldg 232.

Section V - DEPOT QUESTIONS (continued)

Ques # ITEM

V.8. Commodities stored require any particular type of trans. for stock movement? Y/N: YES

If yes, list commodity & type of transportation needed

SEE ATTACHMENT

commodity	trans needed
SHIP PROPELLERS	75 TON CRANE
SHIP ANCHORS	75 TON CRANE
SHIP SHAFTS	75 TON CRANE
TRACKED PEI(S)	80 TON STRADDLE
WHEELED PEI(S)	75 TON MOBILE
NON-VEHICULAR PEI	75 TON STRADDLE

V.9. Distance in miles from depot to nearest

SEE ATTACHMENT

	miles
aerial P.O.E.	83
water P.O.E.	132

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V.B.8. DDBC

Answer: Yes.

TYPE COMMODITY	lbs.	TYPE TRANSPORTATION
Ship Propeller	12 ton ea.	75 ton crane
Ship Anchor	15 ton ea.	75 ton crane
Ship Shaft	23 ton ea.	75 ton crane
Tracked PEI	up to 80 ton	80 ton straddle
Wheeled PEI	up to 75 ton	75 ton mobile
Non-Vehicular PEI	up to 75 ton	75 ton straddle

Source: 1) Fact finding interviews. Refer to enclosure for testimonials relating to the interview process.

2) Weight information taken from item data plates.

Special Note: Attached is a "certified as true" narrative relating to V.B.8. submitted by DDBC-E.

V.B.9. DDDC

Answer: Aerial Ports

The distance from MCLB Barstow to Ontario International Airport is 83 miles for commercial airlifts.

The distance from MCLB Barstow to Travis AFB California is 422 miles for military airlifts.

Water Ports

The distance from MCLB Barstow to Long Beach California is 132 miles for shipments of Freight All Kinds embarkation.

The distance from MCLB Barstow to Oakland California is 412 miles for shipments of vehicles.

Source: Defense Logistics Agency computer software: Mileage Inquiry System.

Special Note: The House Appropriations committee has approved $10 million for the first phase of construction at Barstow-Daggett Airport to make it the permanent Army airhead for the National Training Center at Fort Irwin. Source: The Desert Dispatch Newspaper, Friday, May 20, 1994.

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDBC			
V.10.	Total covered storage capacity	NSF	TCF	ACF	OCF
V.12.	general purpose				
	classified				
	hazardous				
	freeze				
	chill				
	shed				

V.11.	**Total NSF & OCF of all open storage**	NSF	OCF
V.12.	hardstand		
	improved outside		

V.13.	**Total NSF of marshalling area**	

V.14.	**NSF, TCF, ACF of storage space dedicated to reimburseable missions** (provide breakout by mission on separate sheet of paper)		NSF	TCF	ACF
		covered			
		uncovered			

		NSF	ACF
V.15.	**NSF/ACF of bulk storage available**		
V.16.	**NSF/ACF bulk storage occupied**		

V.17.	**# of bin locations**	
V.18.	**# of bin locations occupied**	

V.19.	**# of rack locations**	
V.20.	**# of rack locations occupied**	

		NSF	ACF
V.21.	Current excess capacity dedicated **to stow materiel moving from a former BRAC'd depot**		

V.22. Average daily thruput per **8 hr day, etc.**

SEE ATTACHMENT

	Issues	Receipts	Eaches
bin	95.4	120.5	0
bulk	41	50	113
hazardous	0	0	0
chill	0	0	0
CCP	0	0	0
TOTAL	136.4	170.5	113

V.23. **Average daily thruput**

	Issues	Receipts	Eaches
bin	Question	Eliminated	by DLA
bulk	Question	Eliminated	by DLA
hazardous	Question	Eliminated	by DLA
chill	Question	Eliminated	by DLA
CCP	Question	Eliminated	by DLA
TOTAL	0	0	0

P.10. DBRS

Methodology:

Source:

Special Note:

V.B.11. DDBC

Answer:

Methodology:

Source:

Special Note:

.3.12. DDBC

nswer:

ethodology:

ource:

pecial Note:

.D.13. DDBC

.DWER:

.thodology:

ource:

pecial Note:

V.B.14. DDDC

Answer:

Methodology:

Source:

Special Note:

M.B.15. DDBC

Answer:

Methodology:

Source:

Special Note:

DDBC

D.16.

Power:

Methodology:

Source:

Special Note:

V.B.17. DDDC

Answer:

Methodology:

Source:

Special Note:

V.B.18. DDBC

Answer:

Methodology:

Source:

Special Note:

.B.19. DDBC

nswer:

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.B.20 DDBC

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B.21. DDBC

Remarks: Main Reduction Gears (MRG) and Shafts. 4,731 Net Square Feet (NSF), 190,935 Cube Feet (CF) pending final decision by Ships Part Control Center (SPCC).

NAVSEASYSCOM Shafts/Props NSF/ACF unknown pending decision/screening.

Source: Information provided by Mr. [redacted] Distribution Facilities Specialist, GS-09, DDRW-TM, DSN 462-9362.

Y.B.22. DDBC

Answer: a. Workload:

	Actual Receipts	Issues	Eaches
BIN	120.5	95.4	0
BULK	50.0	41.0	113.0
CHILL	0	0	0
HAZARDOUS	0	0	0
CCP/RFC	0	0	0

b. Time Frame: October 1993 through July 1994

Source/Methodology:

1. Automated workload: Downloaded to shared network, MOWASP System Program PM400627, provides "Receipt Performance". MOWASP System Program PM400614 provides issues/DROs. Both are compiled and provided daily on "Daily Analysis of Lines Handled at Barstow". Depot POC is Sean Bupara, DDBC-X, DSN 282-6165, Bldg 236.

2. Defense Distribution System Workload: These are Navy and Army redistribution lines acquired beginning in March 1994. Receipts are extracted from UWF065 "MOWASP Receipt Performance Report", Issues are off the UWF009P1 "MIS Feeder Data for RCS 26U". Month end hard copies for Apr-Jul FY 94 are maintained in DDRW-RBA. POC is Luella Eavenson, DDRW-RBA, DSN 462-2355, BLDG S-2, Rm 103B.

3. Manual Counts:

(a) Receipts/Issues: Japanese Facility Improvement Project (JFIP) : POC Micki Evans, DDBC-S, DSN 282-6226, Whse 10.

(b) Receipts: IP16, DSSC, Set Assembly, 4th MAW, other, IP95, DMA Returns (Sac 1, 2, 3) POC Conwell Tubbs, DDBC-EO, DSN: 282-7118 Bldg 401. Counts are generated when a receipt or issue is worked. Counts are posted to daily worksheets and maintained for the entire Fiscal Year 94.

4. Computation: Total Receipts/Issues/Eaches divided by cumulative available days (207) through July 1994.

Special Note:

MOWASP System Program PM400627 is maintained for only 90 days.

Daily Analysis of lines Handled at Barstow is purged after the end of each month. Total lines handled (PEIs) reflect both lines and eaches (Receipts 1277 lines, eaches 14763, Issues 1869 lines, eaches 11508).

4. QUESTION V.B.22

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Actual bin/bulk workload split is unavailable.

b. DEFENSE DEPOT MCCLELLAN

(1) Legacy does not provide visibility of Receipts and Issues by bin, bulk and hazardous.

(2) Mark-For and Non-Accountable By-Passes are manual counts.

(3) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c,e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Legacy does not provide visibility of bin/bulk DROs.

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which also excludes the on-going Navy Partnering action.

e. DEFENSE DEPOT BARSTOW

MOWASP System Program PM400627 is maintained for only 90 days. Daily Analysis of Lines Handled at Barstow is purged after the end of the month. Total lines handled (PEIs) reflect both lines and eaches (Receipts 1277 lines, eaches 14763, Issues 1869 lines, eaches 11508).

f. DEFENSE DEPOT PUGET SOUND

Workload based on averages, YTD through July remains constant through end of year so that workload projected in Aug and Sep 94 is accurate. No break out was provided for hazardous lines.

V.B.23. DDBC

Eliminated by DLA.

Section V - DEPOT Questions (continued)

Ques #	ITEM		DDBC
V.24.	% of total workload that supports	%	ex.
	collocated maintenance activity	23.00%	enter 80% as .80
	other on-base customers		
	local delivery (100 miles)		SEE ATTACHMENT
	all others	77.00%	

V.25.	Number of average daily issues	# of issues
	bin	Question
	medium bulk	Eliminated
	bulk	by DLA
	hazardous	
	PEI:	
	combat vehicles	Question
	trailors	Eliminated
	tactical vehicles	by DLA
	small arms	Question
	towed artillery	Eliminated
	aircraft	by DLA
	other	

V.26.	Project workload for FY95		lines in	lines out
	SEE ATTACHMENT	FY95	37832	30391

V.27.	Total # of lines shipped in FY94	47859	SEE ATTACHMENT
V.28.	Total # of lines received in FY94	58959	
V.29.	Total # of tons shipped in FY94	35,276 SHT TONS	SEE ATTACHMENT
V.30.	Total # of tons received in FY94	39,708 SHT TONS	

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.B.24. DDBC

swer: See enclosure prepared by System and Procedures Section, DDBC-X.

Total #1 = 23%, includes only that portion supporting the collocated maintenance activity, other on-base customers, local deliver (mode 9, usually within 100 miles).

Total #2 = 77%, includes all other customer not included in #1.

ethodology: Extracted shipped confirmation data (ARO,ARJ,ARL) from MOWASP mainframe dataset BARS1.MWSP.PM4006192.MASTTHF.
Further selections were made using Mode 9 as the criterion.

Mode 9 shipments for each each customer were tabulated. Each figure was then divided by the total number of confirmed shipments to reveal each percentage.

ate Parameters: 1 OCT 93 through 30 June 94

V.B.24 WHAT PERCENTAGE OF THE DEPOT'S TOTAL WORKLOAD SUPPORTS THE COLLOCATED MAINTENANCE ACTIVITY, OTHER ON BASE CUSTOMERS, LOCAL DELIVERY (TRANS CODE 9) USUALLY WITHIN 100 MILES, AND ALL OTHER CUSTOMERS?

Special Note: The keyboard used to type this document did not have a division symbol--so a percent sign was used instead.

SZ3129	DEF REUTILIZATION MKTG OFFICE DRMO BARSTOW MCLB BLDG 226 BARSTOW CA 92311-5045	4567 % 24332 = 19%
M93636	MATERIAL CONTROL OFFICER REPAIR DIV MARINE CORPS LOGISTICS BASE BARSTOW CA 92311-5015	539 % 24332 = 2%
MDECAP	COMMANDING GENERAL MARINE CORPS LOGISTICS BASE BARSTOW CA 92311	392 % 24332 = 2%
M95000	SET ASSEMBLY MATERIEL DIVISION MARINE CORPS LOGISTICS BASE BARSTOW CA 92311 5014	82 % 24332 = 0%
M62204	COMMANDING OFFICER RESOURCE MANAGEMENT DIVISION BOX 110400 MCLB BARSTOW CA 92311-5043	19 % 24332 = 0%
M97400	FORCE LOGIC SUP UNIT OPERATIONAL READINESS FLOAT MARRESFOR BOX 110197 BARSTOW CA 92311-5000	5 % 24332 = 0%
M38010	COMMANDING GENERAL MARINE CORPS LOGISTICS BASE BARSTOW CA 92311-5001	4 % 24332 = 0%
M93843	COMMANDING OFFICE (B204) HQBN MARINE CORPS LOGISTICS BASE BOX 110200 BARSTOW CA 92311-5010	4 % 24332 = 0%

M93818	COMMANDING OFFICER B595 FACILITIES SVC DIV MCLB BOX 110500 BARSTOW CA 92311-5013	2 % 24332 = 0%
M03031	OFFICER IN CHARGE B197 FORLOGSUP UNIT MARRESFOR MCLB BOX 110197 BARSTOW CA 92311-5038	2 % 24332 = 0%
M93728	FLEET SUPPORT DIVISION MARINE CORPS LOGISTIC BASE BOX 110870 BARSTOW CA 92311-5048	1 % 24332 = 0%
MMFA23	COMMANDING OFFICER SUPPLY OFFICER 9TH COMM BN 1ST SRIG BOX 555351 CAMP PENDLETON CA 92055-5351	1 % 24332 = 0%
M28310	COMMANDING OFFICER 1ST SUPPLY BN 1ST FSSG BOX 555627 CAMP PENDLETON CA 92055-5627	1 % 24332 = 0%
M21300	COMMANDING OFFICER 7TH ENGR SPT BN S-2 BOX 555677 CAMP PENDLETON CA 92055-5677	1 % 24332 = 0%
M11170	COMMANDING GENERAL 3D BN 1ST MAR BOX 555473 CAMP PENDLETON CA 92055-5473	1 % 24332 = 0%
M28406	OFFICER IN CHANGE SASSY MANAGEMENT UNIT 1ST FSSG FMFPAC CAMP PENDLETON CA 92055 5703	2 % 24332 = 0%
MMFAG8	OFFICER IN CHANGE SMU MAINTENANCE FLOAT 1ST SUP BN BOX 555627 CAMP PENDLETON CA 92055-5627	2 % 24332 = 0%

TOTAL #1: 23%
Includes only that portion supporting the collocated maintenance activity, other on-base customers, local delivery (mode 9, usually within 100 miles).

TOTAL #2: 77%
Includes all other customers not included in TOTAL #1.

V.B.25. DDBC

Eliminated by DLA

V.B.26. DDEC

Answer: Answer provided by DDRW-RBA. Refer to the attachment.

Source: DDRW-RBA

CLOSE HOLD

BRAC 95 DEFENSE DISTRIBUTION REGION WEST

DEFENSE DEPOT BARSTOW

QUESTION V.B.26 PROJECTED WORKLOAD FOR FY 95

a: Workload:

Received: 37,832

Shipped: 30,391

b: Time Frame:

FY94 Projected using actual through Jun 94, Projected Jul - Sep 94. Adjustments were made for decreases/increases to project entire FY95.

c. Source/Method of Computation (Verified by Whom, Location,POC):

Source: See individual Depot files for question V.A. 12

Method:

I used the Year to date workload as of June divided by the number of months (9) equals Monthly average.

I then took the Monthly average times 12 to get YTD Sept.

The YTD for FY 94 minus an expected decrease given to us by DLA (MMD/FOB) and DDRW-TM (See enclosure from DLA) provided the projected workload. I took into consideration that the total for DDRW was to be the same as DLA HQ projected.

The percent was determined by new Workload going to the specific Depot and past Workload history. (New work - INGELSIDE, partnership, Workload from closing Depot and etc).

d. Concerns:

No Concerns

B.27. DDBC

Answer: Answer provided by DDRW-RBA. Refer to the attachment.

Source: DDRW-RBA

V.B.27.

BRAC 95 DEFENSE DISTRIBUTION REGION WEST

DEFENSE DEPOT BARSTOW

QUESTION V.B.27 TOTAL NUMBER OF LINES SHIPPED AT THE DEPOT
ENCLOSE A SPREADSHEET OF MONTHLY DATA

a. Workload: (Workload includes MROs + DROs)

Actual	Projected	Total
39,449	8410	47,859

b. Time Frame (Oct-Jul FY 94 from Legacy)

c. Source/Method of Computation (Verified by Whom, Location, POC):
1. MOWASP System Program PM400614, "Mgmt Info Sys" - Barstow downloads data from this system into their "shared network" and into various data bases. The "Daily Analysis of Lines Handled at Barstow" is generated from a data base from the MOWASP Program. POC: Sean Bupara, ORG: DDBC-X, Depot Support Office, DSN: 282-6165, BLDG: 236. Note: MRO, DRO, and MEI data is pulled from this system program.
2. Manual Counts: Japanese Facility Improvement Plant (JFIP) POC: Micki Evans, ORG: DDBC-S, DSN: 282-6226, BLDG: Whse 10.
3. DDS - UWF009P1 "MIS Feeder Data for RCS 26/232". Barstow began tracking DDS workload in March 1994. DDRW-RBA maintains month end file copies of the UWF009P1 for the period Apr - Jul 94. POC: [redacted], ORG: DDRW-RBA, DSN: 462-2355, BLDG: S-2 (Sharpe Facility), Room: 103B. Verified by Nancy Hernandez, DDRW-RBA, DSN: 462-2375.

d. Concerns:
The "Daily Analysis of Lines Handled at Barstow" Shipping IPGs contains SAC 3 counts in the roll up. A scan run from the MOWASP System Program PM400614 breaks out these SAC 3 counts. The database which creates the report "Daily Analysis of Lines Handled at Barstow" is purged at the end of the month; however, the MOWASP data is available for 2 years.

e. Certification/Data Collected By:

I certify the information contained herein is accurate and [redacted]

Name(s)/Title/Grade: [redacted] MGMT ASST GS-07

Ofc Symbol/Phone #: DDRW-RBA DSN: 462-2355

Date: 17 Aug 94

V 6.27

DDRW BARSTOW RECEIPTS FILE:BC94_1.WK3 17-Aug-94

FY 94	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
RECEIPTS	1461	1234	944	1460	996	1415	1145	1528	1369	1485	1442	1316	15733
*IP16	1031	736	1156	846	1002	1114	633	1006	1163	771	1061	960	11468
*DSSC	53	72	127	103	39	38	57	32	27	42	66	60	715
*SET ASSY	1	5	40	0	52	4	1	1	4	0	12	11	131
*4TH MAW	15	23	135	143	434	48	34	21	32	20	101	92	1097
*OTHER	36	10	16	14	36	31	0	0	0	0	16	15	173
*IP95	0	0	0	0	0	0	3	25	0	0	3	3	34
DDS (eff mar94)	0		0	0	0	832	1365	2566	1945	379	1519	1387	9973
IFP	27	0	152	99	21	52	70	0	0	0	47	43	510
**SAC 1 & 2	259	261	220	189	154	394	383	399	229	55	283	258	3084
SAC 3	63	164	103	78	92	141	124	151	122	15	117	107	1277
MEI (DE 600-EACHES)	286	1101	1992	2948	575	1376	312	1039	1796	750	1353	1235	14763
TOTAL RCPTS	3232	3606	4885	5820	3401	5445	4107	6768	6687	3515	6008	5485	58959

*OTHER INCL. FLEET SUP FAC, OTHER SMALLER TENANTS. ITEMS ARE CLARIFIED ON ATTACHED

**DMA RETNS & TICNOTE: DDS Aug/Sep projected based on available days (Oct-Jul YTD divided by 187 times 23 (Aug) 21(Sep)

NOTE: AUG & SEP DATA PROJECTED BASED UPON AVAILABLE DAYS (Oct-Jul YTD divided by 207 times 23(aug) 21(sep)

REC BIN/BULK	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
BIN	2062	1754	2025	2010	1978	2848	2657	4010	3625	1980	3259	2975	31183
BULK	884	751	868	862	848	1221	1138	1719	1266	784	1397	1275	13013
TOT SHPD BIN/BULK	2946	2505	2893	2872	2826	4069	3795	5729	4891	2764	4655	4250	44195

NOTE: DDS workload (Apr-Jul) uses actual numbers from the ewf(Dpl

All other workload is based upon a 70% Bin and a 30% Bulk Split

DATA FOR AUG/SEP IS BASED UPON THE PROJECTED NUMBERS(EXCLUDING THE EACHES) FROM RECEITS AND IS A 70% 30% SPLIT

BARSTOW FY 94

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
SHIPPING	2277	1652	1622	1948	2329	2601	2419	2559	2838	2452	2522	2303	27521
DROS	394	632	923	225	702	650	320	191	563	391	555	506	6052
IFP	96	0	0	77	0	0	246	0	0	0	47	43	508
DDS(eff Mar 94)						3	2	10	50	60	27	25	176
MEI (DE610-EACHES)	135	1025	3608	633	806	934	132	1358	445	415	1055	963	11508
DRO MEIs (DE 620-EA	80	0	0	0	0	1117	11	44	271	203	192	175	2093
TOTAL SHPD	2982	3309	6153	2883	3837	5305	3130	4162	4167	3521	4396	4014	47859

NOTE: AUG & SEP DATA PROJECTED (need more formula as receipts)

LINES HANDLED	6214	6915	11038	8703	7238	10750	7237	10930	10854	7036	10404	9499	105818

SHPG BIN/BULK	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
BIN	1661	1156	1135	1418	1630	1824	1867	1796	2008	1760	1817	1660	19732
BULK	712	496	487	607	699	780	800	773	880	752	779	711	8476
TOT SHPD BIN/BULK	2373	1652	1622	2025	2329	2604	2667	2569	2888	2512	2596	2371	28208

NOTE: Workload is based upon a 70% Bin and a 30% Bulk Split

DATA FOR AUG/SEP IS BASED UPON THE PROJECTED NUMBERS(EXCLUDING THE EACHES) FROM RECEITS AND IS A 70% 30% SPLIT

TOTAL P.15

V.B.27.

DROs BIN/BULK	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
BIN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
BULK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
TOT DROs BIN/BULK	0	0	0	0	0	0	0	0	0	0	0	0	0

V.5.27

b. DEFENSE DEPOT MCCLELLAN

(1) Mark-For and Non-Accountable By-Passes are manual counts.

(2) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c,e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Workload for Major End Item reflects as eaches.

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which also excludes the on-going Navy Partnering action.

e. DEFENSE DEPOT BARSTOW

The "Daily Analysis of Lines Handled at Barstow" Shipping IPGs contains SAC 3 counts in the roll up. A scan run from the MOWASP System Program PM400614 breaks out these SAC 3 counts. The database which creates the report "Daily Analysis of Lines Handled at Barstow" is purged at the end of the month; however, the MOWASP data is available for 2 years. Total lines handled (PEIs)reflect both lines and eaches. Receipts 1277 lines, 14763 eaches/Issues 1869 lines, 11508 eaches.

f. DEFENSE DEPOT PUGET SOUND

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

g. DEFENSE DEPOT SAN JOAQUIN

Workload for Major End Items (MEIs) reflected as eaches.

B.28. DDBC

Answer: Answer provided by DDRW-RBA. Refer to the attachment.

Source: DDRW-RBA

V.B.28.

Same for all Depots
Oct-Jul workload

BRAC 95 DEFENSE DISTRIBUTION REGION WEST

DEFENSE DEPOT BARSTOW

QUESTION V.B.28 TOTAL NUMBER OF LINES RECEIVED AT THE DEPOT
ENCLOSE A SPREADSHEET OF MONTHLY DATA

a. Workload:

Actual	Projected	Total
47,466	11,493	58,959

b. Time Frame (Oct-Jul FY 94 from Legacy):

c. Source/Method of Computation (Verified by Whom, Location, POC):
1. MOWASP System Program PM400627, "Receipt Performance" - Barstow downloads data from this system into their "shared network" and into various data bases. The "Daily Analysis of Lines Handled at Barstow" is generated from a data base from the MOWASP Program. POC: [redacted], ORG: DDBC-X, Depot Support Office, DSN: 282-6165, BLDG: 236
2. Manual Counts: Japanese Facility Improvement Plant (JFIP) POC [redacted], ORG: DDBC-S, DSN: 282-6226 BLDG: WHSE 10.
3. Manual Counts: IP16, DSSC, Set Assembly, 4th MAW, Other, IP95, DMA RETURNS (SAC 1, 2, 3) POC: [redacted], ORG: DDBC-EO, Operations Branch, Product Receipt & Evaluation Division, DSN: 282-7118 or 282-6277, BLDG: 401. Daily worksheets are kept with manual counts.
4. DDS - UWF065 "MOWASP Receipts Performance Report" and UWF009P1 "MIS Feeder Data for RCS 26/232". Barstow began tracking DDS workload in March 1994. DDRW-RBA maintains month end file copies of listings for period Apr - Jul 94. POC [redacted] ORG: DDRW-RBA, DSN: 462-2355, BLDG: S-2 (Sharpe Facility), Room: 103B. Verified [redacted] DDRW-RBA, DSN: 462-2375.

d. Concerns:
The data in the MOWASP system program PM400627 is available for 90 days per [redacted] DDBC-X, DSN: 282-6150. The download for the database that creates the report "Daily Analysis of Line Items Handled at Barstow" is purged after the end of the month per [redacted] DDBC-X, DSN: 282-6165.

DDRW BARSTOW RECEIPTS FILE:BC94_1.WK3 17-Aug-94

FY 94	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
RECEIPTS	1461	1254	944	1400	996	1415	1145	1528	1369	1483	1432	1316	15733
*IP16	1031	736	1156	846	1002	1114	633	1006	1163	771	1051	960	11488
*DSSC	53	72	127	108	39	38	57	32	27	42	66	60	715
*SET ASSY	1	5	40	0	52	4	1	1	4	0	12	11	131
*4TH MAW	15	23	135	143	434	48	34	21	32	20	101	92	1097
*OTHER	36	10	16	14	36	31	0	0	0	0	16	15	173
*IP95	0	0	0	0	0	0	3	25	0	0	3	3	34
DDS (eff mar94)	0		0	0	0	832	1345	2566	1945	379	1519	1387	9973
JFP	27	0	152	99	21	52	70	0	0	0	47	43	510
**SAC 1 & 2	259	261	220	189	154	394	383	399	229	55	283	258	3084
SAC 3	63	164	103	78	92	141	124	151	122	15	177	107	1277
MEI (DE 600-EACHES)	286	1101	1992	2948	575	1376	312	1039	1796	750	1353	1235	14763
TOTAL RCPTS	3232	3606	4885	5820	3401	5445	4107	6768	6687	3515	6008	5485	58959

*OTHER INCL. FLEET SUP FAC, OTHR SMALLER TENANTS. ITEMS ARE CLARIFIED ON ATTACHED

**DMA RETNS & TICNOTE: DDS Aug/Sep projected based on available days (Oct-Jul YTD divided by 107 times 23 (Aug) 21(Sep)

NOTE: AUG & SEP DATA PROJECTED BASED UPON AVAILABLE DAYS (Oct-Jul YTD divided by 207 times 23(aug) 21(sep)

REC BIN/BULK	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
BIN	2062	1754	2025	2010	1978	2848	2657	4010	3625	1980	3259	2975	31183
BULK	884	751	868	862	848	1221	1138	1719	1266	784	1397	1275	13013
TOT SHPD BIN/BULK	2946	2505	2893	2872	2826	4069	3795	5729	4891	2764	4655	4250	44195

NOTE: DDS workload (Apr-Jul) uses usual numbers from the mrf(Sep)

All other workload is based upon a 70% Bin and a 30% Bulk Split

DATA FOR AUG/SEP IS BASED UPON THE PROJECTED NUMBERS(EXCLUDING THE EACHES) FROM RECEITS AND IS A 70% 30% SPLIT

BARSTOW					FY 94								
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
SHIPPING	2277	1652	1622	1948	2329	2601	2419	2559	2838	2452	2522	2303	27521
DROS	394	632	923	225	702	650	320	191	563	391	555	506	6052
JFP	96	0	0	77	0	0	246	0	0	0	47	43	508
DDS(eff Mar 94)						3	2	10	50	60	27	25	176
MEI (DE610-EACHES)	135	1025	3608	633	806	934	132	1358	445	415	1055	963	11508
DRO MEIs (DE 620-EA	80	0	0	0	0	1117	11	44	271	203	192	175	2093
TOTAL SHPD	2982	3309	6153	2883	3837	5305	3130	4162	4167	3521	4396	4014	47859

NOTE: AUG & SEP DATA PROJECTED (used same formula as receipts)

LINES HANDLED	6214	6915	11038	8703	7238	10750	7237	10930	10854	7036	10404	9499	106818

SHPG BIN/BULK	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
BIN	1661	1156	1135	1418	1630	1824	1867	1796	2008	1760	1817	1650	19732
BULK	712	496	487	607	699	780	800	773	880	752	779	711	8476
TOT SHPD BIN/BULK	2373	1652	1622	2025	2329	2604	2667	2569	2888	2512	2596	2371	28208

NOTE: Workload is based upon a 70% Bin and a 30% Bulk Split

DATA FOR AUG/SEP IS BASED UPON THE PROJECTED NUMBERS(EXCLUDING THE EACHES) FROM RECEITS AND IS A 70% 30% SPLIT

V.E.28

DROs BIN/BULK	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
BIN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
BULK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
TOT DROs BIN/BULK	0	0	0	0	0	0	0	0	0	0	0	0	0

V.B. 28

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which includes the on-going Navy Partnering action.

e. DEFENSE DEPOT BARSTOW

The data in the MOWASP system program PM400627 is available for 90 days per [redacted] DDBC-X, DSN: 282-6150. The download for the database that creates the report "Daily Analysis of Line Items Handled at Barstow" is purged after the end of the month per [redacted], DDBC-X, DSN: 282-6165. Total lines handled (PEIs) reflect both lines and eaches. Receipts 1277 lines, 14763 eaches/Issues 1869 lines, 11508 eaches.

f. DEFENSE DEPOT PUGET SOUND

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

g. DEFENSE DEPOT SAN JOAQUIN

Workload for Major End Items (MEIs) reflected as eaches.

h. DEFENSE DEPOT HILL

Manual counts for Lotss, FOT&E and Missile Batteries are based on old Air Force labor standards. Unable to certify accuracy.

j. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

'.B.29. DDBC

'ime period: FY94 YTD (Oct-Jun)

.nswer: 35,276 Short Tons shipped

ource: DDBC Monthly Report Control System 232
Reporting Code 0270

V.B.30. DDBC

Time period: FY94 YTD (Oct-Jun)

Answer: 39,706 SHORT TONS RECEIVED

Source: DDBC Monthly Report Control System 232
Reporting Code 0260

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDBC

V.31. **ID each mechanized/automated warehouse system.....**
(Answer on a separate sheet of paper clearly ID question number)

V.32. **Capital investment programmed for new or replacement equipment for FY96-FY99**

SEE ATTACHMENT

	capital investment
FY96	322000
FY97	250000
FY98	30000
FY99	0

V.33. **Any unique ADP systems which must be maintained after DSS deployed?**

Y/N
NO

SEE ATTACHMENT

If yes, ID by Name

system name

V.34. **Total tons of mission equipment**
Total tons of support equipment

21574	
82.9	

SEE ATTACHMENT

V.35. **Total # of light military vehicles**
Total # of heavy/special vehicles

3	
88	

SEE ATTACHMENT

V.36. **GSF of storage space for vehicles**
(shelters & trailors included)

	GSF
covered	5914000
uncovered	771000

SEE ATTACHMENT

PLEASE Go To the Top of the Screen and to the RIGHT

J.B.31 DDBC

Answer: a. A "Mechanized/Automated Facility" exists with the semi-automated Cleaning, Preservation, Packaging and Packing System located within Warehouse 5 at DDBC. There are three distinct shop areas that provide high volume capabilities for cleaning, preserving, packaging packing and container manufacturing. The Cleaning and Preservation Area encompasses 32,000 square feet of shop area with 8 cleaning tanks, 3 sand blasting cabinets, 6 preservative tanks, 1 paint booth and 1 drying oven. There is a self supporting bridge crane over the cleaning and preservation tanks to move material from one tank to another and also another monorail hoist that allows handling of material too large for the conveyor. There are 870 feet of waist high conveyors and 165 feet of floor conveyor arranged throughout the area to provide conveyance capability to move material to the various cleaning and preservation tanks and painting functions. There are 140 feet of overhead conveyor that transports deprocessed waste material to an outside trash compactor for disposal. This facility provides the capabilities to accomplish thorough cleaning and preservation of any DLA material as well as any reimbursable requirements other customers may have.

The Packaging and Packing Area encompasses 28,000 square feet of floor space with 1,000 feet of waist high conveyor and 680 feet of floor level pallet conveyor arranged to support 6 packaging lines, 3 material support lines and 3 packing lines. There are 240 square feet of mezzanine area used for material support equipment and supplies. It also houses a fiberboard box machine valued at $90,000.
There is a shrink wrap machine and heat tunnel valued at $57,000 and a stretch wrap machine, valued at $50,000. The Packaging and Packing Area provide tremendous production capabilities in the packaging and packing of supplies for shipment or storage. The pallet conveyor system has a weight limit of 2,500 pounds per pallet and the waist high conveyor has a weight limit of 400 pounds per tote pan. It more than meets current DLA requirements and reimbursable customer requirements.

The Container Manufacturing Area encompasses 28,000 square feet with modern wood cutting machinery arranged in production lines according to component requirements to be cut for a complete container, i.e., skids, sides, ends, top and bottom. All production cutting lines flow to 5 assembly tables. Its uniqueness is in its' capabilities to manufacture large quantities of specification containers in short periods of time or to manufacture speciality containers in almost any size requirement. Incorporating 2 state of the art Panel Saws

(valued in excess of $57,000 each), 5 in-line Whirlwind Saws, 1, twelve inch Dodo Saw (notching saw), 2 in-line Gangrip Saws, 1, 20 inch Overarm Radial Saw, 1 Band Saw, 1 Table Saw, 5 nailing tables, and 1 outsized Conveyored Container Manufacturing System, the shop has manufactured specification wood containers varying from less than 1 cubic foot to over 3,000 cubic feet. Using a variety of equipment such as Planers, Lathes, Routers, Sabre Saws, Impact Wrenches, Drills, Miter Saws, Circular Saws, Shapers, and various specialty tools, the shop has produced specialty containers for the Marine Corps, Navy, Air Force, Army and Defense Logistic Agency components.

Each of the areas mentioned above can operate independently of each other for individual requirements or all together to provide a total system flow that brings together all support material and containers, with the items to be packaged and packed for a completed product ready for shipment or storage. This facility was designed for a mobilization requirement such as existed during Vietnam and Operation Desert Storm. The facility was completed in November 1993 and cost the Marine Corps 4.6 million dollars.

This new facility is under 5 years old.

The maintenance and minor repair of the conveyors is performed by the welder position within the Packaging and Preservation Branch. Repairs beyond his capabilities are turned over to the Maintenance Branch of the Facilities and Services Division of the Marine Corps Logistics Base, Barstow.
Routine maintenance/minor repair and basically preventative maintenance has been performed on this system 10 times within the past 12 months.

DEFENSE DISTRIBUTION REGION WEST

DDRW MECHANIZED SYSTEMS

DEFENSE DISTRIBUTION DEPOT BARSTOW (DDBC)

AUTOMATED PRESERVATION, PACKAGING, PACKING, AND MARKING FACILITY - BLDG 5 Package conveyor, pallet conveyor, overhead power and free conveyor, pallet stackers, lifting devices, and the various types of equipment/devices utilized in a "3 P &M" operation. Equipment is 0 - 5 years old. Estimated yearly maintenance and repair cost is $6000.00

CERTIFICATION STATEMENT

I certify to the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

NAME: [redacted]

TITLE: Industrial Engineer

GRADE: GS-12

CERTIFICATION STATEMENT

I certify to the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

NAME: [redacted]

TITLE: Industrial Engineer

GRADE: GS-12

" B.32. DDBC

Answer: Capital investments identified for FY96 through FY99 are as follows:

	FY96	FY97	FY98	FY99
DDBC	322,000	250,000	30,000	0

Source: Data requested is not contained in the data source identified in the data call, Region Business Plan. Sources utilized to respond to this data call were:

a. Five year Modernization and Mechanization Plan, FY96-2000.

b. DDRW-T Capital Investment Submission for FY96 and FY97.

c. Equipment Management and Control System (EMACS), Replacement Requirements Inquiry, dated 4-12 August 1994.

'.B.33. DDBC

.nswer: No. DDBC will not have any unique ADP systems other than those fully reimbursed by the customer for special mission areas which fall outside the DSS baseline established by DLA headquarters.

'ource: Information provided by Ms[redacted] Supvy Supply Systems Analyst, DDRW-TMS.

.B.34. DDBC

nswer: Mission= 21,574 tons Support= 82.9 tons

ource: Divisions were asked to compute the above question using the formula provided in the enclosed CAAJ(BRAC) letter.

pecial Note: An accurate EMACS/BOSS listing was not available at the time of this data call. Please refer to the enclosed Statement for Clarity.

V.B.35. DDBC

Answer: Light Vehicles = 3 Heavy/Special Vehicles = 88

Source: (1) Review of DDBC EMACS input sheets by [redacted] DDBC Equipment Coordinator, 20 August 1994.

(2) Cross reference of DDBC equipment listing by [redacted] DDBC Equipment Coordinator, 20 August 1994.

V.B.36. DDBC

Answer: With implementation of DMRD902 the functions relating to the storing of principle end items (PEI's) did not transfer to DLA but stayed with the USMC.

The amount of square feet utilized by the USMC for storing those kinds of items mentioned in question VB36 is:

5,914,000 SQ FT of uncovered space
771,000 SQ FT of covered space

Source: (1) DMRD902
(2) Fact finding interview. Refer to certified narrative and testimonial relating to the interview process.

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDBC

V.37. Describe any unique missions accomplished by your depot
(Answer on a separate sheet of paper, clearly ID question number)

V.38 **Unique war-time or contingency over & above role established in C.O.O.P.**

Y/N: YES

If yes identify

SEE ATTACHMENT

ID role
RECEIVING AND SHIPPING SUPT
FOR MARINE CORPS PWR, MPF,
MOBILIZATION PLANS.

V.39. **List reimburseable missions &**
V.40. **total # of paid equiv performing reimburseable mission work**

SEE ATTACHMENT
(note: you still must answer question #39 - missions)

paid equiv	missions
Question	RECEIVING SUPPORT
Elimnated	PPP&M CONT MFG SPT
by DLA	SHIPPING SUPPORT
Question	TRANSPORTATION SUPPORT
Eliminated	CRANE SUPPORT
by DLA	WAREHOUSING SUPPORT

V.41. **Support to non-DoD customers?**
If yes, list/describe & provide manhours & $

Y/N: YES

SEE ATTACHMENT

customers/description	manhours	$
NASA: LOAD 6 ISO CONTAINER F/SHIPMENT	1.0 TOTAL	53.35
GSA: RECEIVING/ISSUE LINES	22.4292 YEARLY	2604.06

V.42. **Is mission essential to DoD?**

Y/N: YES

SEE ATTACHMENT

V.43. **Does any other non-DLA activity perform same mission?**

Y/N: NO

SEE ATTACHMENT

PLEASE Go To the Top of the Screen and to the RIGHT

V.B.37. DDBC

Answer: a. Japanese Facility Improvement Program: Assigned to the then Materiel Division in 1981. Upon implementation of DMRD902 and the subsequent activation of DDBC, the Depot assumed this mission. DDBC is the only Depot providing this reimbursable service to the USMC. The program consists of receiving collateral materiel associated with specific military construction projects in Japan. The materiel is stored by the Depot until the construction project is completed. The Depot is currently responsible for 44 active construction projects with projected completion dates through February 1998 for a total dollar value of $5,573,414.62.

b. Warehouse 402/Set, Kit, and Chest Building: This facility is the only one capable on the West Coast of providing 100% of the preservation, packaging and packing for the shipment or storage of the ancillary equipment sets, kits and chests required for each Principle End Item (PEI) maintained by the Marine Corps. The majority of these PEI's are tracked and wheeled vehicles, but also included in this category is a wide variety of Non-Vehicle PEI's. Nearly anything that the Marine Corps uses that is comprised of a variety of separate items that are ancillary to a specific Principle End Item or Items, and that require preservation, packaging and packing to inhibit or eliminate damage or deterioration due to handling, movement or severe environmental conditions is performed at this facility.

c. Warehouse 5/NBC Test, Evaluation, and Repair: This facility is the only one on the West Coast housing the three-fold capabilty of testing, evaluating, and repairing equipment designed for use in those environments containing agents of a nuclear, biological, and chemical nature.

d. Yermo Railhead/Loading and Unloading Complex: This complex is the only one west of the Mississippi River providing loading and unloading support for the USMC's Principle End Item (PEI) storage and rebuild mission. A mix of wheeled, tracked and stationary PEI's weighing up to 80 tons are loaded and unloaded daily at this complex. It is the only one on the West Coast providing Principle End Item (PEI) loading and unloading services to U.S Army CONUS units scheduled for training at the National Training Center, Fort Irwin, California. There are 11 training rotations per year requiring the loading and unloading of 250 (average) railcars per rotation. Blocking, Bracing, and Rigging services are provided at this complex. This complex manages the unloading of unusually large, bulky or heavy items such as those belonging to the Ships Parts Control Center (SPCC) using special handling

equipment. The loading and unloading complex benefits from the intersection of the Union Pacific and Santa Fe railroads, two interstate highways (Highway 15 and 40), the close proximity of water and aerial ports, and the availability of specialized handling equipment.

e. Building 53/Paint Booth: This faciltiy not only supports the set, kit, and chest building mission of Warehouse 402, but has served to support the (MC)3 Painting Facility's overflow. This capability was critical during Desert Storm where it provided Principle End Items with fresh coats of "desert sand" camouflage.

f. Building 232/Breakbulk Terminal: Barstow has the only Breakbulk Terminal (BBT). Its purpose is to effect transportation cost savings through the receipt, consolidation, and transhipment of government owned materiel. Since the BBT's inception, it has shipped more than 100,000 pieces equating to over 8.5 million pounds, to customers in the Southwest Region.

ources:
1) MMOU, dated, 03/12/92, and ISA SB3200-93230-001, dated 10/01/93.
2) Troop rotation schedule, as provided by Army Liaison.
3) Fact finding interviews. Refer to enclosure for copies of signed testimonials relating to the interview process.
4) Narrative summaries provided by DDBC Division Chiefs.

.B.38. DDBC

.nswer: Yes.

Background

Prior to DMRD 902, the Marine Corps Logistics Base Barstow , was responsible for the capability to successfully execute Mobilization and PWR withdrawal plans. Since DMRD 902 caused the Marine Corps to split its assets between DLA and itself, so the ability to fully support a Mobilization or PWR withdrawal plan was also split. At this time the Marine Corps has not re-written its Mobilization plan to include DDBC's role, however, that role is readily recognized as vital and essential to successful execution of the plan.

DDBC's expert ability to provide expedient receiving and shipping services has secured the success of one of the USMC's most critical missions, the Maritime Presposi~~tion~~ning Force Program. This unique program provides the Unified Combatant Commanders with the deployment flexibility to increase their response capabilities during crisis situations.

The program calls for selected major weapon systems, as well as all supporting equipment necessary for the 30 day sustainment of a Marine air-ground task force to be loaded and stored upon ships which are strategically located around the world. The equipment remains afloat until it is needed to support a crisis, or directed for upgrade, maintenance, or replacement. DDBC plays a critical role during this phase of the program through their receiving and shipping support. There are four ships scheduled to be loaded in 1994, six for 1995, and three for 1996.

ource: (1) Fact finding interview. Refer to the enclosure for testimonial relating to the interview process.

V.B.39. DDBC

Answer: See enclosure prepared by [redacted], DDBC-X, DSN 282-6382.

Sources: Locally developed Enable spreadsheet maintained by [redacted], Distribution Facilities Specialist, DDBC-X.

MOU between DON and DLA

Enclosed Support Agreements

Enclosed Miltary Interdepartmental Purchase Request

08 AUG 1994

V.B.39. REIMBURSABLE MISSIONS

CUSTOMER	JON	SOURCE DOCUMENT	FUNDED/ UNFUNDED	TYPE OF WORK
NAVMEDLOGCOM	04BY07	MOU, 6440/Ser 021/92-47L, dtd 29 Jul 92, and Msg 142102Z Oct 92	UNFUNDED	WHSE SUPPORT, SHIPPING SUPPORT
MCLB BARSTOW (F&S)	04BE00	ISA #SB3200-92302-001	UNFUNDED	{ SHIPPING SUPPORT,
MCLB BARSTOW (BSD)	04BE01	ISA #SB3200-92302-001	UNFUNDED	{ TECH LIBRARY,
MCLB BARSTOW (RMD)	04BE02	ISA #SB3200-92302-001	UNFUNDED	{ TRANSPORTATION SUPPORT,
MCLB BARSTOW (HRD)	04BE03	ISA #SB3200-92302-001	UNFUNDED	{ PPP&M, & WELDING
MCLB BARSTOW (HQBN)	04BE04	ISA #SB3200-92302-001	UNFUNDED	{ "
MCLB BARSTOW (SPEC)	04BE05	ISA #SB3200-92302-001	UNFUNDED	{ "
MCLB BARSTOW (MWR)	04BE06	ISA #SB3200-92302-001	UNFUNDED	{ "
MCLB BARSTOW (LSS)	04BY01	ISA #SB3200-92302-001	UNFUNDED	{ "
MCLB ALBANY (FSD)	04BY03	ISA #SB3200-93048-001	UNFUNDED	{ SHIPPING SUPPORT,
MCLB ALBANY (JFIP)	04BY04	ISA #SB3200-93048-001	UNFUNDED	{ CRANE SUPPORT, ADP SUPPORT,
MCLB ALBANY (HQMC)	04BY05	ISA #SB3200-93048-001	UNFUNDED	{ TECH LIBRARY, PEI SUPPORT,
MCLB ALBANY (NBC)	04BY06	ISA #SB3200-93048-001	UNFUNDED	{ INVENTORY SUPPORT,
MCLB ALBANY (ICP)	04BY11	ISA #SB3200-93048-001	UNFUNDED	{ TRANSPORTATION SUPPORT,
FLSU (4TH MAW)	14B002	ISA #SB3200-92309-001, MIPR #M0303194MP00004	FUNDED	{ RECEIVING, SHIPPING, { & TRANSPORTATION SUPPORT
DRMO BARSTOW	14B015	ISA #SB3200-92308-001, MIPR #WCC 343-94-1	FUNDED	{ CRANE SUPPORT & { TRANSPORTATION SUPPORT
NTC FT IRWIN	14B014 & 14B017	ISA #SB3200-93230-001, MIPR #MIPR9400000043	FUNDED	{ CRANE SUPPORT { & TECH LIBARARY
MCLB BARSTOW (B881-1)	14B000	MIPR #M6220494MP09610	FUNDED	PPP&M
MCLB BARSTOW (B881-1)	14B001	MIPR #M6220494MP09609	FUNDED	FABRICATE
CORPS OF ENGINEERS	14B004	MIPR #E86940054	FUNDED	CRANE SUPPORT
MCLB BARSTOW (B881-1)	14B005	MIPR #M6220494MP09692	FUNDED	{ PPP&M, RECEIVING &
	" "	" " "	"	{ TRANSPORTATION SUPPORT
DGSC (DIPEC)	14B007	MIPR #DGSC-035-94	FUNDED	WAREHOUSING SUPPORT
NASA, EDWARDS AFB	14B010	MIPR #A35511D	FUNDED	CRANE SUPPORT
MCLB BARSTOW (B881-1)	14B011	MIPR #M6220494MP09698	FUNDED	PPP&M
FT LEWIS	14B016	MIPR #W68EVQ-4-CHT615	FUNDED	CRANE SUPPORT

08 AUG 1994

MCLB BARSTOW (B881-1)	14B018	MIPR #M6220494MP09716	FUNDED	FABRICATE
1ST FSSG, CAMP PEN	14B019	MIPR #M2830094MP00017	FUNDED	PPP&M
MCLB BARSTOW (B881-1)	14B024	MIPR #M6220494MP09629	FUNDED	PPP&M
MCLB BARSTOW (B881-1)	14B025	MIPR #M6220494MP09661	FUNDED	PPP&M
MCLB BARSTOW	14B026	MIPR #M6220494MP06001	FUNDED	PPP&M
FT LEWIS	14B027	MIPR #AXE4072	FUNDED	CRANE SUPPORT
DRMO, BATTLE CREEK	14B028	MIPR #SC4400-4-0066	FUNDED	PPP&M
MCLB BARSTOW (B881-1)	14B029	MIPR #M6220494MP09663	FUNDED	CONTAINER MANUFACTURING
FT BLISS	14B030	MIPR #6DPT212-94	FUNDED	CRANE SUPPORT
FT BLISS	14B031	MIPR #273-94	FUNDED	SUPPLY SUPPORT
FT MONMOUTH	14B120	MIPR #A1-3-G2351-2S-72-1-1B	FUNDED	CONTAINER MANUFACTURING
LONG BEACH NAV SHYD	14B204	MIPR #N6025894WRR0015	FUNDED	PPP&M
NAVSTAT TREAS ISL	14BHPA	MIPR #N6002894MIPR001	FUNDED	PPP&M, WHSE SUPPORT

.B.40. DDBC

Eliminated by DLA.

/.B.41. DDBC

'nswer: Yes. Defense Distribution Depot Barstow has supported two (2) ion-DoD customer during FY94. They are identified as follows:

1. National Aeronautics and Space Administration (NASA)
   Dryden Flight Research Facility
   P.O. Box 273
   Edwards AFB, CA 93523-0273

   Support provided was a reimbursable order to load 6 ISO containers.
   .0005 work year (1.0 hour/2,088)
   Total cost: $53.38

   Source of information for cost/hours was the Job Order Cost Journal, Report #UPFE820A.

. General Services Administration (GSA)

   Support provided was the receipt and issue of lines (unit cost).
   .0111 work year (see spreadsheet for computations)
   Total cost: $2,604.06 (see spreadsheet for computations)

ethodology: A review of a locally developed spreadsheet identified one 1) reimbursable customer as non-DoD. This customer was assigned a job rder number in support of the funding document. This job order number ppears on the Job Order Cost Journal (Report #UPFE820A) and lists anhours expended in support of the customer.

dditionally, a review was made of all MRO issues and receipts processed t DDBC. This review identified GSA as a non-DoD customer. The monthly CS-232 Reports provided to DDRW-RBA identify the number of issues, by IC, for each customer. The number of receipts and issues for GSA were dded for each month from Oct 93 through Jun 94, to obtain a monthly verage. This average was multiplied by the standard performance easure time for Bin Item Issue and Bin Item Pack. A leave factor of 3.5% was included to account for non-productive time/indirect labor. his sum of these figures represents the average time spent per month to rocess GSA issues. This figure was divided by 168 (the average number f available hours per month), which equates to the number of work years ecessary to support this customer, based on current workload.

o determine the costs for processing GSA lines, the total direct labor ost to process all bin items was divided by the total workload for bin tems, which produced a unit cost per bin line. This figure was ultiplied by the average monthly workload, then projected out for the iscal year.

Source: Source documents used were the Job Order Cost Journal, (Report #UPFE820A); funding documents and related correspondence in providing support to NASA; a locally developed spreadsheet of job order numbers/customers; a spreadsheet showing the computations used in determining the hours/costs expended in support of GSA; and copies of the Monthly RCS-232 report, prepared by DDBC-X, for months October 1993 through June 1994.

22 AUG 1994

Pg 2 V.B.41

GSA LINES RECEIVED 0 MONTHLY AVG 0
01 OCT 93 THROUGH 30 JUN 94

GSA LINES ISSUED 52 MONTHLY AVG 5.7778
01 OCT 93 THROUGH 30 JUN 94 LINES ISSUED (52)/# OF MONTHS (9)
(FIGURES OBTAINED FROM MONTHLY RCS-232 REPORTS TO DDRW-RBA)

		AVG MONTHLY WORKLOAD	MONTHLY STANDARD TIME
STANDARD TIME TO ISSUE BIN ITEM	0.0929	5.7778	0.5368
STANDARD TIME TO PACK BIN ITEM	0.1801	5.7778	1.0406
(STANDARD TIMES RECIEVED FROM PETE UBALLE, DDRW-ROA)			---
			1.5773
ADD LEAVE FACTOR OF 18.5%			0.2918
(PER PETE UBALLE, DDRW-ROA)			---
	HOURS PER MONTH		1.8691
	(Hours Per Year)		(22.4292)
DIVIDE BY AVERAGE AVAILABLE HOURS PER MONTH			168
(PER PETE UBALLE, DDRW-ROA)			
	TOTAL WORK YEARS		0.0111

****

TOTAL DIRECT LABOR (BIN)*	$1,335.455
TOTAL BIN WORKLOAD*	35.383
TOTAL UNIT COST TO PROCESS BIN ITEM	$37.74

SOURCE OF DATA IS UNIT COST SPREADSHEET FOR JUNE 1994
OBTAIND VIA PHONECON WITH [redacted] DDRW-RBA. 08/22/94

AVERAGE MONTHLY WORKLOAD	5.7778
PROJECTED WORKLOAD FOR FY94	69
ESTIMATED COST TO ISSUE GSA STOCK	$2,604.05

ABOVE FIGURES COMPUTED BY MULTIPLYING UNIT COST FOR BIN ITEMS
BY TOTAL PROJECTED WORKLOAD FOR FY94.

V.B.42. DDBC

Answer: Yes.

The Depot performs several missions that are essential to DoD. Refer to the below outline for a summary of those missions.

I. Rail Transportation Support

Yermo Railhead/Loading and Unloading Complex: This complex is the only one west of the Mississippi River providing loading and unloading support for the USMC's Principle End Item (PEI) storage and rebuild mission. A mix of wheeled, tracked and stationary PEI's weighing up to 80 tons are loaded and unloaded daily at this complex. It is the only one on the West Coast providing Principle End Item (PEI) loading and unloading services to U.S. Army CONUS units scheduled for taining at the National Training Center, Fort Irwin, California. There are 11 training rotations per year requiring the loading and unloading of 250 (average) railcars per rotation. Blocking, bracing, and Rigging services are procided at this complex. This complex manages the unloading of unusually large, bulky or heavy items such as those belonging to the Ships Parts Control Center (SPCC) using special handling equipment. The loading and unloading complex benefits from the intersection of the Union Pacific and Santa Fe railroads, two interstate highways (Highway 15 and 40), the close proximity of water and aerial ports, and the availability of specialized handling equipment.

II. Outbound Terminal Services

Shipment planning for all modes of transportation is managed and planned for all branches of service.

III. Preservation/Packaging Services

Warehouse 402/Set, Kit and Chest Building: This facility is capable of providing 100% of the preservation, packaging and packing for the shipment or storage of the ancillary equipment sets, kits and chests required for each Principle End Item (PEI) maintained by the Marine Corps. The majority of these PEI's are tracked and wheeled vehicles, but also included in this category is a wide variety of Non-Vehicle PEI's. Nearly anything that the Marine Corps uses that is comprised of a variety of separate items that are ancillary to a specific Principle End Item(s) and that require preservation, packaging and packing to inhibit or

eliminate damage or deterioration due to handling, movement or severe environmental conditions is performed at this facility.

Warehouse 5, a semi-automated facility, is divided into three shop areas, each providing high volume capabilities for cleaning, preserving, packaging, packing and container manufacturing.

The facility is capable of manufacturing large quantities of containers in any size. The containers can be made to precise specifications.

The facility has built wood containers varying from less than 1 cubic foot to over 3,000 cubic feet for the Marine Corps, Navy, Air Force, Army and Defense Logistics Agency components.

The facility provides container design assistance to customers. The shop employs the only personnel in DDRW with the knowledge, technical skills and manufacturing capabilities for designing and constructing "mount out" containers used by the Marine Corps for unit moves and exercises. The containers currently being offered are of a "ship-lap" construction, heavy duty, demountable, with closures of the standard strapping or spring clamp variety. This prototype container is intended to offer extended usage, requires less storage space, is less expensive, and eliminates the problems associated with the ARBO (ARBO is the trade name) container which has been approved for use under Federal Specification PPP-B-601. The container may also have extended use in other branches of the DoD once offered. The Marine Corps at Camp Pendleton currently has a contract with a private commercial firm to construct the ARBO. This contract costs the Marine Corps approximately $800,000 annually. DDBC is attempting to negotiate with Camp Pendleton to construct the above container and provide a considerable savings.

The requirements for level "A" packaging as cited in MIL-STD-2073, DLAR 4145.12, MIL-P-116, Marine Corps Order P4030 series, Special Packaging Instructions (SPI), and customer specifications require the facility to maintain the capabilities to level "A" package receipted, stored, and shipped items of supply.

Many of the items received, stored and shipped from DDBC require rigid containers due to their weight, fragility, dollar value, designated terms of storage, destinations,

and/or security classifications. Since many of these requirements are spontaneous, a container manufacturing process is required at the nearest possible facility to respond to immediate requirements. A prime example were the Ships Parts Control Center (SPCC) receipts from Oakland that required sufficient protection to duplicate inside storage under a different climatic condition. Considering the enormous weight (some exceeding 40,000 lbs) and size of these items, it would not be economically feasible to perform repair or replacement of the existing containers with a non-localized facility. Having an established need for the facility, located in an area that offers rail, highway, and air transport capabilities, and being in relative close proximity to a number of DoD facilities, DDBC is capable of providing wook containers and wood products to DoD components below commercial costs while staying within military and federal specifications.

IV. Maintenance and Evaluation of Nuclear Biological & Chemical Protective Equipment and Clothing

This facility is the only one on the West Coast housing the three-fold capability of testing, evaluating, and repairing equipment designed for use in those environments containing agents of a nuclear, biological, and chemical nature.

V. Long Term Storage

Barstow's dry arid climate affords materiel the cost saving benefit of minimal preservation with maximum protection.

VI. Hazardous/Radioactive Storage Management Complex

The complex is required for facilitating the storage of using unit "turn-ins" of unserviceable radioactive material and for compatible storage for all other hazard classes except explosives.

VII. Inventory Management

Inventory management support for all materiel stored by DDBC, as well as all PEI's stored by the USMC.

VIII. Breakbulk Terminal Operations

Barstow has the only Breakbulk Terminal (BBT) within DDRW. It's purpose is to effect transportation cost savings through the receipt, consolidation, and transhipment of government owned materiel. Since the BBT's March 1994

inception, it has shipped more than 100,000 pieces equating to over 0.5 million pounds, to customers in the Southwest Region.

IX. Principle End Item (PEI) Ancillary Materiel Disassociation Services

In support of the USMC's principle end item rebuild and storage mission, DDBC executes the disassociation of ancillary line items from each PEI before it is stored or inducted into (MC)3 for rebuild.

Source: (1) Master Memorandum of Agreement (MMOA) between the DLA and USMC, 13 March 1992.

V.B.13. DDBC

Answer: With the implementation of DMRD 902, no other non-DLA activity currently performs the same mission as DDBC. Additionally, since the implementation of DMRD 902, as well as the augmentation of materials handling equipment and storage aids from DDRW, Defense Depot Barstow now has the capability to fully absorb the custodial control over USMC assets (PEIs) currently stored aboard MCLB Barstow.

Source: DMRD 902

Section V DEPOT Questions (continued)

Ques ITEM DDBC

V.44. MILCON funded or in process that increases storage capacity?
If yes, ID # of NSF,TCF,ACF

Y/N: NO

	NSF	TCF	ACF
FY 1994			
FY 1995			
FY 1996			
FY 1997			
FY 1998			

V.45. MILCON funded or in process that increases thruput capacity?

Y/N: NO

SEE ATTACHMENT
If yes, describe & explain how much on a separate sheet, ID projects separately for fiscal years 94, 95, 96, 97, & 98. CLEARLY ID QUESTION NUMBER.

V.46. Capability to expand in cube?

Y/N: YES

SEE ATTACHMENT
If yes, provide method & TCF,ACF

method	TCF	ACF

V.47. Maximum rated thruput

	lines in	lines out
bin		
bulk		
hazardous		
chill		
CCP		
TOTAL	0	0

V.48. Max surge thruput capacity avail to accomodate contingency mobilization?

	FIRST 8 HR SHIFT		additional capacity with 2nd 8 HR SHIFT	
	lines in	lines out	lines in	lines out
bin				
bulk				
hazardous				
chill				
CCP				
TOTAL	0	0	0	0

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.B.44. DDBC

nswer: No. DDBC does not have any funded or in-process MILCON projects.

ource: Information provided by Mr. [redacted] DDRW Regional Master Planner, DDRW-AFM.

V.B.45. DDBC

Answer: No. DDBC does not have any funded or in-process MILCON projects.

Source: Information provided by Mr. [redacted] DDRW Regional Master Planner, DDRW-AFM.

'.B.46. DDBC

.nswer: DDBC's capability for the virtually unlimited expansion of its outdoor storage spaces is buffered by the fact that Barstow experiences very little rainfall. The resulting dry, arid climate affords minimal preservation for material to be placed in storage, long-term.

ource: Testimonial from local expert.

.B.47. DDBC

ower:

ethodology:

ource:

pecial Note:

'.B.48. DDBC

Answer:

Methodology:

Source:

Special Note:

Section V - DEPOT Questions (continued)

Ques	ITEM	Y/N
V.49.	Ops constrained to **accomodate requests of local communities?**	NO

SEE ATTACHMENT

V.50. **ID leased space from a private contractor/ company**

location/purpose/type	SF	CF	ACF	OCF	cost	exp.date
NONE						

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.D.49. DDBC

nswer: DDBC has received no requests from the local community to constrain any facet of its operation.

Additionally, further facility expansion (e.g., securing additional storage space outside the physical boundries of the MCLB Barstow), would not present a situation where the surrounding community would initiate requests directed at constraining operations.

ource: 1) Depot correspondence files
2) Fact finding interview. Refer to the enclosure for testimonials relating to the interview process.

V.B.50. DDBC

Answer: Not applicable.

Source: September 94 SOS Report.

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDBC
V.51.	If unique ADP systems must be maintained, provide annual costs to maintain (by system)	system name / cost NOT APPLICABLE
V.52.	Cost for bulk movement of mission stock per ton per mile SEE ATTACHMENT	# of tons / cost 21415 / 0.055
V.53.	Packaging/packing costs per ton for bulk movement of assets SEE ATTACHMENT	# of tons / cost 21415 / 1102.02

END OF AUTOMATED PORTION OF SECTION V.
Comments field available;

V.B.51. DDEC

Answer: Not applicable. Question V.B.33. applies.

'.B.52. DDBC

nswer: 1) To move 1 ton would cost $0.05.5 per ton, per mile.
2) Total estimated weight of mission stock is 21,415 tons.

V.B.53. DDBC

Answer: $1,102.02

Methodology: A cost estimate to package 1 ton each of bin, rack, shelf, and bulk was established. Assumptions were made and are listed on the enclosure provided by Packing and Shipping Division.

The cost to pick 1 ton of materiel using several assumptions was established. These assumptions are listed on the enclosed methodology provided by Warehousing Division. This estimate is $153.02.

The cost estimates for packaging 1 ton of materiel were averaged and the result was then added to estimated picking cost.

The overall result is $1,102.02 per ton.

Special Note: Examples of "bulky" items used in this estimate are the types that won't fit on a standard pallet (e.g., anchors, propellers, engines, transmissions, concertina wire, propeller shafts, and aircraft components).

Estimated total mission tonnage is 21,415 tons.

DATA CALL FOR DEFENSE DISTRIBUTION DEPOTS
Section V

Depot Name? DDDC
(Use 4-letter abbreviation e.g. DDOU)

Ques # **Item**

V.1. **"Unique" operational facilities?** Y/N: Y
If yes, complete table below

list/describe facilities	NSF	TCF	ACF	OCF	replacement cost
MECH STORAGE FACILITY	77,000	2,865,000	2,764,000	1,688,000	$55,900,000
MECH FOOD STORAGE FAC	17,000	1,212,000	1,161,000	547,000	$9,300,000
HAZMAT STORAGE FACILITY	9,000	254,000	210,000	152,000	$3,900,000
FREEZE/CHILL STORAGE FAC	34,000	622,000	396,000	476,000	13,300,000

V.2. **Any "one of a kind" facilities?** Y/N: Y

V.3. **Describe facilities, explain why "one of a kind" & "unique" facilities are at your depot**
(Use a separate sheet of paper - Clearly identify the question number with your answer)

Please Return to the Top of the Screen and Go To the RIGHT

V.B.3

1. "ONE OF A KIND" FACILITIES:

a. DDDC has a "one of a kind" facility at our Broadway site. We operate a general purpose warehouse, that is a DOD (Navy) owned, deep water pier, with rail access. The facility was constructed in 1942 and used as a Water Freight Terminal until shortly after the Viet Nam War. It has been used sense then as a joint use structure and by the Navy for covered warehouse space. The warehouse part of this structure transferred to DLA as part of Depot Consolidation.

b. Building eleven is a two story structure located on San Diego bay in the middle of the downtown San Diego metropolitan area. The pier/warehouse is a 291,000 GSF structure with a recently upgraded rail access that is approximately one quarter mile distance from the main rail line. The pier provides approximately 900 feet of deep water berthing on two sides for a total of approximately 1800 feet of berthing. The warehouse portion currently provides approximately 227,000 GSF of warehouse storage space on two floors, accessed by both vehicle ramps and freight elevators.

c. The facility is currently required at the Defense Distribution Depot, San Diego for storage of both DOD and Navy owned Wholesale and Retail level of inventory. We also have approximately 30 DDDC personnel using the facility for administrative office space. Building eleven also provides administrative space for several Navy tenants including berthing for several Military Sealift vessels.

d. In a mobilization/contingency the pier provides a readily available, government owned, minimum cost, source of distribution. As a government facility it is easily secured, adapted and configured for virtually any requirement. It also has the added benefit of not being in competition with any commercial enterprise, and is free of any interruption by possible organized labor unrest.

2. "UNIQUE" FACILITIES:

a. Building 3304 is a Mechanized/Automated Warehouse and Distribution Facility. Building 3304 has multiple structures including separate facilities for receiving, storage, and local delivery sortation. It also has multiple storage complexes featuring different configurations for bin, rack, and pallet storage. The automated warehouse control system allows balance by location, automated location management by weight/cube, and on line/real time paperless processing using radio frequency technology. Material movement throughout the multiple structures is fully automated and tracked by use of bar coded symbology.

b. Building 3302 is a fully automated, high rise storage, and distribution facility for semi-perishable, dry provisions. The facility has its own stand alone warehouse control system featuring automated material movement, location assignment, and order selection. The material management program is based on shelf life and date of manufacture.

c. Building 3322 is a modern Hazardous Material Storage facility. The building has segregated/separated pallet rack storage for hazardous/flammable commodities. The structure has many safety feature including spill containment, automated air exchange, and a state of the art fire control system.

d. We currently have two cold storage facilities. We have building 3483 a recently constructed modern freeze/chill warehouse at Naval Station. It includes areas for receiving, storage, inspection/testing, administration, forklift charging and maintenance. We also have building 7 at our Broadway facility.

Section V - DEPOT QUESTIONS (continued)

Ques #	ITEM

V.4. **Distance in miles from depot to**

	miles
rail?	4.8
water?	116
surface?	0
air?	6

V.5. **Any collacted activities that directly benefit from the depot's current location?**

Y/N
Y

If yes, list and describe benefits

activities	benefits
NAVY ATAC	PACK/SHIP
NADEP INDUCTIONS	SORT/SPACE
NAVSEA LONG BEACH	DISTRIBUTION
PACIFIC FLEET ILO	PACK/SHIP/TRANS
FISC G STORE	DISTRIBUTION

V.6. **List MAJOR depot customers within 100 miles**

MAJOR customers	MAJOR customers
*NAVAL AVIATION DEPOT	*USS CAPE COD
*SIMA SAN DIEGO	*NAB CORONADO
NSY LONG BEACH	*USS CARL VINSON
*NAS MIRAMAR	*NISE WEST
*NAS NORTH ISLAND	NAS LEMOORE
*USS KITTYHAWK	*USS JASON
*USS CONSTELLATION	*MARINE AVIATION LOG
*USS MCKEE	*USS PELELIU
*USS DIXON	*NAVAL BRIG MIRAMAR
*NAVAL STATION SD	*USS ESSEX

V.7. **List MAJOR depot customers within 300 miles (101 to 300 miles)**

MAJOR customers	MAJOR customers
NAVAL AVIATION DEPOT	USS CAPE COD
SIMA SAN DIEGO	NAB CORONADO
*NSY LONG BEACH	USS CARL VINSON
NAS MIRAMAR	NISE WEST
NAS NORTH ISLAND	*NAS LEMOORE
USS KITTYHAWK	USS JASON
USS CONSTELLATION	MARINE AVIATION LOG
USS MCKEE	USS PELELIU
USS DIXON	NAVAL BRIG MIRAMAR
NAVAL STATION SD	USS ESSEX

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V.B.5.

1. The following listed Navy organizations directly benefit from being collocated with the Defense Distribution Depot San Diego (DDDC).

Advanced traceability and Control (ATAC) operations at North Island benefits by not having to Pack and Ship material that is destined for storage in the Wholesale inventory managed by DLA.

The Naval Aviation Depot (NADEP), at North Island benefits by having its maintenance shop sortation/induction point located within our facility. The collocated activity saves transportation, sortation, and handling costs.

Naval Sea Systems Command (NAVSEA) at Long Beach benefits by having their Material Representative, and Screening Function located at our site, where we provide receiving, storage, and transportation services.

The Pacific Fleet Integrated Logistics Overhaul (ILO) team at Naval Station benefits by having their turn-in/screening point collocated with our MTIS functions at Naval Station. When they excess/turn-in material to DLA it saves packing, shipping, and transportation costs.

The Fleet and Industrial Supply Center (FISC) benefits by having their "G" condition material operation collocated with our "F" condition storage and NADEP induction at North Island. The collocated activity saves transportation, sortation, and handling costs.

V.B.6

UIC		NAME
65888	*	AVIATION DEPOT, NORTH ISLAND, SAN DIEGO CA
65918	*	SHORE INTERMEDIATE MAINTENANCE ACTIVITY, NAVAL STATION, SAN DIEGO CA
60258		NAVAL SHIPYARD, LONG BEACH CA
60259	*	NAVAL AIR STATION, MIRAMAR, SAN DIEGO CA
00246	*	NAVAL AIR STATION, NORTH ISLAND, SAN DIEGO CA
03363	*	USS KITTY HAWK CV63
03364	*	USS CONSTELLATION CV64
21118	*	USS MCKEE AS41
20132	*	USS DIXON AS37
00245	*	NAVAL STATION SAN DIEGO CA
21063	*	USS CAPE COD AD43
62021	*	NAVAL AMPHIBIOUS BASE, CORONADO, SAN DIEGO CA
20993	*	USS CARL VINSON CVN70
65584	*	NAVAL ELECTRONIS SYSTEMS ENGINEERING CENTER, SAN DIEGO CA
63042		NAVAL AIR STATION, LEMOORE CA
08810	*	USS JASON AR8
09111	*	MARINE AVIATION LOGISTICS SQUADRON - MALS 11
20748	*	USS PELELIU LHA-5
45611	*	NAVAL CONSOLIDATED BRIG, MIRAMAR, SAN DIEGO CA
21533	*	USS ESSEX LHD-2
09116	*	MARINE AVIATION LOGISTICS SQUADRON - MALS 16
07198	*	USS TRIPOLI LPH10
63406	*	NAVAL SUBMARINE BASE, SAN DIEGO CA
68944	*	NAVAL COMMAND CONTROL AND OCEAN SURVEILLANCE CENTER WEST COAST ISE, DIVISION, SAN DIEGO CA
21047	*	USS ACADIA AD42
07177	*	USS DULUTH LPD6
68869	*	NAVAL SPECIAL WARFARE CENTER, NAVPHIBASE, CORONADO, SAN DIEGO CA
21387	*	USS ANTIETAM CG54
21055	*	USS REID FFG30
21296	*	USS VALLEY FORGE CG50

* CUSTOMERS LOCATED WITHIN A 100 MILE RADIUS

V.B.7

UIC		NAME
65888		AVIATION DEPOT, NORTH ISLAND, SAN DIEGO CA
65918		SHORE INTERMEDIATE MAINTENANCE ACTIVITY, NAVAL STATION, SAN DIEGO CA
60258	*	NAVAL SHIPYARD, LONG BEACH CA
60259		NAVAL AIR STATION, MIRAMAR, SAN DIEGO CA
00246		NAVAL AIR STATION, NORTH ISLAND, SAN DIEGO CA
03363		USS KITTY HAWK CV63
03364		USS CONSTELLATION CV64
21118		USS MCKEE AS41
20132		USS DIXON AS37
00245		NAVAL STATION SAN DIEGO CA
21063		USS CAPE COD AD43
62021		NAVAL AMPHIBIOUS BASE, CORONADO, SAN DIEGO CA
20993		USS CARL VINSON CVN70
65584		NAVAL ELECTRONIS SYSTEMS ENGINEERING CENTER, SAN DIEGO CA
63042	*	NAVAL AIR STATION, LEMOORE CA
08810		USS JASON AR8
09111		MARINE AVIATION LOGISTICS SQUADRON - MALS 11
20748		USS PELELIU LHA-5
45611		NAVAL CONSOLIDATED BRIG, MIRAMAR, SAN DIEGO CA
21533		USS ESSEX LHD-2
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07198		USS TRIPOLI LPH10
63406		NAVAL SUBMARINE BASE, SAN DIEGO CA
68944		NAVAL COMMAND CONTROL AND OCEAN SURVEILLANCE CENTER WEST COAST ISE, DIVISION, SAN DIEGO CA
21047		USS ACADIA AD42
07177		USS DULUTH LPD6
68869		NAVAL SPECIAL WARFARE CENTER, NAVPHIBASE, CORONADO, SAN DIEGO CA
21387		USS ANTIETAM CG54
21055		USS REID FFG30
21296		USS VALLEY FORGE CG50

* CUSTOMERS LOCATED WITHIN A 100 - 300 MILE RADIUS

Section V - DEPOT QUESTIONS (continued)

Ques #	ITEM	
V.8.	**Commodities stored require any particular type of trans. for stock movement?**	Y/N: Y
	If yes, list commodity & type of transportation needed	

commodity	trans needed
GUN BARRELS	SPEC RAIL CAR
SUB SONAR DOMES	OCEAN BARGE

V.9. **Distance in miles from depot to nearest**

	miles
aerial P.O.E.	7
water P.O.E.	116

PLEASE Go To the Top of the Screen and to the RIGHT

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDDC			
V.10.	**Total covered storage capacity**	NSF	TCF	ACF	OCF
V.12.	general purpose	832,000	15,023,000	13,808,000	9,305,000
	classified	7,000	80,000	76,000	45,000
	hazardous	9,000	254,000	210,000	151,000
	freeze	28,000	520,000	455,000	385,000
	chill	7,000	82,000	82,000	82,000
	shed	29,000	372,000	344,000	259,000

		NSF	OCF
V.11.	**Total NSF & OCF of all open storage**		
V.12.	hardstand	N/A	N/A
	improved outside	421,000	3,664,000

V.13.	**Total NSF of marshalling area**	0

			NSF	TCF	ACF
V.14.	**NSF, TCF, ACF of storage space dedicated to reimburseable missions** (provide breakout by mission on separate sheet of paper)	covered	74,000	1,208,000	1,130,000
		uncovered	70,000	700,000	700,000

		NSF	ACF
V.15.	**NSF/ACF of bulk storage available**	588,000	7,628,000
V.16.	**NSF/ACF bulk storage occupied**	426,000	5,166,000

V.17.	***# of bin locations***	580,877
V.18.	**# of bin locations occupied**	222,889

V.19.	**# of rack locations**	154,266
V.20.	**# of rack locations occupied**	97,484

		NSF	ACF
V.21.	**Current excess capacity dedicated to stow materiel moving from a former BRAC'd depot**	10,000	21,568

		Issues	Receipts	Eaches
V.22.	**Average daily thruput per 8 hr day, etc.**			
	bin	2291.5	728.5	N/A
	bulk	2067.6	783	N/A
	hazardous	N/A	N/A	N/A
	chill	1170.4	924.9	N/A
	CCP	N/A	N/A	N/A
	TOTAL	5529.5	2436.4	0

see attachment

		Issues	Receipts	Eaches
V.23.	**Average daily thruput**			
	bin	Question	Eliminated	by DLA
	bulk	Question	Eliminated	by DLA
	hazardous	Question	Eliminated	by DLA
	chill	Question	Eliminated	by DLA
	CCP	Question	Eliminated	by DLA

4. QUESTION V.B.22

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Actual bin/bulk workload split is unavailable.

b. DEFENSE DEPOT MCCLELLAN

(1) Legacy does not provide visibility of Receipts and Issues by bin, bulk and hazardous.

(2) Mark-For and Non-Accountable By-Passes are manual counts.

(3) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c,e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Legacy does not provide visibility of bin/bulk DROs.

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which also excludes the on-going Navy Partnering action.

e. DEFENSE DEPOT BARSTOW

MOWASP System Program PM400627 is maintained for only 90 days. Daily Analysis of Lines Handled at Barstow is purged after the end of the month. Total lines handled (PEIs) reflect both lines and eaches (Receipts 1277 lines, eaches 14763, Issues 1869 lines, eaches 11508).

f. DEFENSE DEPOT PUGET SOUND

Workload based on averages, YTD through July remains constant through end of year so that workload projected in Aug and Sep 94 is accurate. No break out was provided for hazardous lines.

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDDC	
V.24.	**% of total workload that supports**	%	ex.
	collocated maintenance activity	14.03%	enter 80% as .80
	other on-base customers	21.88%	
	local delivery (100 miles)	38.07%	
	all others	26.02%	

V.25.	**Number of average daily issues**	# of issues
	bin	Question
	medium bulk	Eliminated
	bulk	by DLA
	hazardous	
	PEI:	
	combat vehicles	Question
	trailors	Eliminated
	tactical vehicles	by DLA
	small arms	Question
	towed artillery	Eliminated
	aircraft	by DLA
	other	

V.26.	**Project workload for FY95**	lines in	lines out
	FY95	353944	1028025

V.27.	**Total # of lines shipped in FY94**	1091330	(see attachments)
V.28.	**Total # of lines received in FY94**	379266	
V.29.	**Total # of tons shipped in FY94**	61660	
V.30.	**Total # of tons received in FY94**	106922	

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V.B.27

g. DEFENSE DEPOT SAN JOAQUIN

(1) Workload includes Major End Items (MEIs) reflected as eaches (21,782 receipts, Issues 9123).

(2) Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

h. DEFENSE DEPOT HILL

Manual counts for Lots, FOT&E and Missile Batteries are based on old Air Force Labor Standards. Unable to verify accuracy.

i. DEFENSE DEPOT SAN ANTONIO

The Local Issues and Off Base Shipments are extracted from the DO35K-BP5-MO-L93, Transaction Occurrence Report. These counts are believed to be somewhat inflated when compared to MIS data. Standardization is thought to be the solution for ALC production counts. There are no mitigating concerns involving receiving workload.

j. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

k. DEFENSE DEPOT OKLAHOMA

The split between bin, bulk and hazardous was computed using percentages developed from MIS data. MIS excludes the on-base hazardous issues from warehouse counts. The manual counts extracted from Legacy would reflect an increase in hazardous workload.

5. QUESTION V.B.27

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Workload reported excludes reimbursable work for perishable subsistence.

(3) Workload reported excludes reimbursable work for perishable subsistence.

V.B.20

h. DEFENSE DEPOT HILL

Manual counts for Lots, FOT&E and Missile Batteries are based on Air Force labor standards. Unable to certify accuracy.

i. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

j. DEFENSE DEPOT SAN ANTONIO

The Local Issues and Off Base Shipments are extracted from the DO35K-BP5-MO-L93, Transaction Occurrence Report. These counts are believed to be somewhat inflated when compared to MIS data. Standardization is thought to be the solution for ALC production counts. There are no mitigating concerns involving receiving workload.

6. QUESTION V.B.28

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Workload reported excludes reimbursable work for perishable subsistence.

b. DEFENSE DEPOT MCCLELLAN

(1) Mark-For and Non-Accountable By-Passes are manual counts.

(2) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c, e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Workload for Major End Items reflects as eaches.

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDDC

V.31. **ID each mechanized/automated warehouse system.....**
(Answer on a separate sheet of paper, clearly ID question number)

V.32. **Capital investment programmed for new or replacement equipment for FY96-FY99**

	capital investment
FY96	$3,571,000
FY97	$3,220,000
FY98	$854,000
FY99	$1,400,000

V.33. **Any unique ADP systems which must be maintained after DSS deployed?**

Y/N
Undetermined

If yes, ID by Name

system name
NISTARS
STACMAN
UADPS

V.34. **Total tons of mission equipment**
Total tons of support equipment

Total tons of mission equipment	1522.6
Total tons of support equipment	170.1

V.35. **Total # of light military vehicles**
Total # of heavy/special vehicles

Total # of light military vehicles	2
Total # of heavy/special vehicles	0

V.36. **GSF of storage space for vehicles**
(shelters & trailors included)

	GSF
covered	N/A
uncovered	573649

PLEASE Go To the Top of the Screen and to the RIGHT

V. B. 31

DEFENSE DISTRIBUTION REGION WEST

DDRW MECHANIZED SYSTEMS

DEFENSE DISTRIBUTION DEPOT SAN DIEGO (DDDC)

NISTARS COMPLEX - BLDGS 3304 & 3304A Package conveyor, pallet conveyor, AGVs, Automated Storage and Retrieval System (Ministacker), Manner Storage and Retrieval Systems (Binnable, Rackable, Pallet), automatic cubing/weighing devices, tilt tray sortation unit, carousels, slave pallet dispensers, shipping consolidation sortation unit, and stretchwrap machines. Equipment is 10 - 20 years old. Estimated yearly maintenance and repair cost is $300,000.00

AUTOMATED DRY SUBSISTENCE PALLET STORAGE AND RETRIEVAL SYSTEM - BLDG 3302 Pallet conveyor, slave pallet dispenser, Automated Storage and Retrieval System with AS/RS transfer cars, and pallet vertical conveyor. Equipment is 10 - 20 years old. Estimated yearly maintenance and repair cost is $51,324.00

AUTOMATED BINNABLE/PALLET MATERIAL HANDLING CONVEYOR SYSTEM - BLDGS 11 & 12, BROADWAY COMPLEX Pallet conveyor, package conveyor, and sortation units. Equipment is 25 years old. DDDC is currently moving stock out of this facility and no maintenance is being performed on the equipment.

MATERIAL TURNED INTO STORE (MTIS) MECHANIZED PALLET CONVEYOR SYSTEM - BLDG 279 Pallet conveyor and transfers. Equipment is 25 years old. Based on the extreme age of the facility no routine maintenance is being performed on the equipment.

AUTOMATED NARROW AISLE STORAGE AND RETRIEVAL SYSTEM - BLDGS 659 & 662, NORTH ISLAND FACILITY Narrow aisle package rack, narrow aisle pallet rack, rail guided man-aboard stock selector vehicles, and rail guided man-aboard turret trucks. Equipment is 0 - 5 years old. Estimated yearly maintenance and repair cost is $40,527.00

AUTOMATED NARROW AISLE STORAGE AND RETRIEVAL SYSTEM - PROJECT P-065 Narrow aisle package rack, rail guided man-aboard stock selector vehicles, package rack and high speed sortation unit. Equipment is 0 - 5 years old. Estimated yearly maintenance and repair cost is $33,985.00

V.B.33

Answer: YES

It is undetermined at this time whether the Naval Integrated Storage, Tracking and Retrieval System (NISTARS) will be required to continue operations at DDDC following the deployment of DSS.

It is also undetermined at this time whether DSS will replace or interface with the mechanized provisions system (STACMAN) in building 3302.

It is also undetermined at this time what role Uniform Automated Data Processing System (UADPS) will play in the interface with DSS and the extent of the interface.

Any other stand-alone systems required to support unique mission areas which fall outside of the DSS baseline established by DLA Headquarters will be totally reimbursed by the customer.

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDDC

V.37. **Describe any unique missions accomplished by your depot**
(Answer on a separate sheet of paper, clearly ID question number)

V.38 **Unique war-time or contingency over & above role established in C.O.O.P.**

Y/N: N

If yes, identify

ID role

V.39. **List reimburseable missions &**
V.40. **total # of paid equiv performing reimburseable mission work**

(note: you still must answer question #39 - missions)

paid equiv	missions
Question	PACKING/PRESERVATION
Elimnated	SHIPPING
by DLA	TRANSPORTATION
Question	RECEIVING
Eliminated	STORAGE
by DLA	TECHNICAL ASSISTANCE

V.41. **Support to non-DoD customers?**
If yes, list/describe & provide manhours & $

Y/N: Y

customers/description	manhours	$
GSA, CONTRACTORS, VA HOSPITALS, PRISONS,	5,410	$347,324
COAST GUARD, INS, JOB CORPS, CUSTOMS, INDIAN		
RESERVATIONS.		

V.42. **Is mission essential to DoD?**

Y/N: Y

V.43. **Does any other non-DLA activity perform same mission?**

Y/N: Y

PLEASE Go To the Top of the Screen and to the RIGHT

V.B.37

Answer: NO

There are no unique missions performed by the depot.

V. B. 39

FY 1994 JO # S FOR REIMBURSABLE WORK

			JO #	COST CODE
1	CO CODE BSF (FISC)	MIPR93RTCALF01	14J000	36801
2	EOD MOBILE UNIT 3	M5544732740035	14J000	36801
3	BALBOA NAVAL HOSPITAL	N0025994WRMMNSC	14J001	36801
4	NAVSUBBASE SYLVESTER RD	N6340694WR71010	14J002	36801
5	COMNAVAIRPAC CV's/CVN's	N5702594WR23001	14J003	36801
6	USS DIXON	N2013232746J26	14J004	36801
7	USNS YUKON	N6238394WR00705	14J005	36801
8	REDCOM SDIEGO	N6835094WR20006	14J006	37301
9	REDCOM SDIEGO	N6835094WR20005	14J007	37301
10	USNS GUADALUPE	N6238394WR00702814J008		36801
11	REDCOM SDIEGO	N6835094WR20007	14J009	37301
12	MSC OFC	N4343594WR00706	14J010	36801
13	USNS ERICSSON	N6238394WR00708	14J011	36801
14	NADEP	N6588893WR00014	14J012	36801
15	NAVSEASUPCENPAC	N6591394WR07151	14J013	36801
16	SIMA	R6591894WR00047	14J014	36801
17	NAVSPTCENPAC	N6591394WR00339	14J015	36801
18	COM EOD GRP I	N5532133210066	14J016	36801
19	NAVSEASUPCENPAC	N6339494WR0016	14J018	36801
20	PWC SDIEGO	N6338794WRR4015	14J020	36801
21	NAVSURFWAR PORT HUENEME	N6339494WR00594	14J021	36801
22	FLTTACDECGRP NAB	N5572194WR00029	14J022	36801
23	USS McKEE	R2111812748104	14J023	36801
24	COMNAVSPECWARGRP I NAB	R4825494WR00014	14J024	36801
25	COMNAVSPECWARGRP I	R5563894WR00010	14J025	36801
26	NAVSEASUPCENPAC	N6591394WR00075	14J026	36801
27	NPPSO	N6270694WR02019	14J027	36801
28	MARE ISL NSY, VALLEJO	N0022194WXV0526	14J028	36801
29	MARE ISL NSY, VALLEJO	N0022194WXV0524	14J029	36801
30	NAVY PAO	N6840794WRAQ002	14J030	36801
31	MOTU 5	R553043274001	14J031	36801
32	SUBMARINE TRA FAC	N3195494WR00001	14J032	36801
33	DFAS CLEVELAND (N60957)	SD41CR2MP00066	14J033	36801
34	NISE W FOX,STERET,TUSCAL	N6894494WR232K5	14J034	36801
35	FLTCMBTRNGCEN	N6166594WR24100	14J035	36801
36	SUPSHIP SDIEGO	N6279194WR40124	14J036	36801
37	FLTRNGCEN, PAC	N6169093WR40004	14J037	36801
38	NAVMEDCEN SDIEGO	N0026994WRPACR1	14J038	36801
39	NUWES KEYPORT, WA	N0025394WX90606	14J039	36801
40	PWC CODE 150	MIPR94004006	14J040	36801
41	CO EODGRU I	R553214028DA03	14J042	36801
42	NAVCOMTELSTA	N6386694WR00002	14J043	36801
43	DRUG SCREENING LAB	N6885394WR04006	14J044	36801
44	NAVRESREADINESS JAX, FL	N6835694WR01008	14J045	36801
45	NAVBRDCASTINGSREV	N4298093WR00006	14J047	36801
46	1ST MARINE BRIGADE HI	M2008094MP00017	14J048	36801
47	COM GEN CAMP PENDLETON	M2014694WR0WR12	14J049	37301
48	NAVSCHOOL OF SCIENCES	N0621A94WRHS007	14J050	36801
49	FISC SDIEGO	N0024440273003	14J051	36801
50	FLEASWTRACEN, PAC	N0094894WR00017	14J052	36801
51	CO NCTSI	N6852494WR00019	14J053	36801

53	COMFAGPFTILO TEAM	N0062A94WR07700	14J053	36801
54	NAVSRFWARCEN, BETHESDA	N3049294WR40027	14J056	36801
55	AFLOAT TRNGRUP, PAC	R5706231274M200	14J057	37301
56	COMDESRON 33	R2131341107034	14J058	36801
57	CO NAVSTA SDIEGO	N00245194WR00R02	14J061	36801
58	NAVDENTALCEN SDIEGO	N66021194WR00052	14J060	36801
59	NAVMASSO PACIFIC	N6856194WR60012	14J061	36801
60	SUPSHIPS SDIEGO	N6279194WR40124	14J062	36801
61	SUPSHIPS SDIEGO	N6279194WR40123	14J063	36801
62	NAVAL TRNG CENTER SDIEGO	N0024794WRA3101	14J064	36801
63	BUPERS, WASHINGTON DC	N0002294WRX5009	14J065	36801
64	PUGET SOUND NSY	N0025194WR40257	14J066	36801
65	NAVSURWARCEN DAHLGREN VA	N6092194WRW0477	14J067	36801
66	SURFWAROFC SCHOOL, PAC	N3903794WR10021	14J071	36801
67	USNS NAVAJO	N6238394WR00701	14J074	36801
68	USNS OBSERVATION ISLAND	N6238394WR00706	14J075	36801
69	PWC SAN DIEGO	N6336794WRR4023	14J076	36801
70	NAVHOSP GREAT LAKES	N0021194WR00048	14J077	36801
71	NAVAIRWARCEN, ORLANDO	N6133994WR40252	14J078	36801
72	NTC CODE 02	N0581A94WRA3813	14J079	36801
73	NCTAMSLANT CODE N711	N7027294P000006	14J080	36801
74	NAVMEDCEN, OAKLAND	N0061994WR00363	14J081	36801
75	NISE, VALLEJO	N6894494WR232X3	14J083	36801
76	PUGET SOUND NSY	N0025194WR40364	14J084	36801
77	NORFOLK NSY	N0013194WXH0213	14J085	36801
78	NAB SCHOOL, CODE 42	N6301894WR00041	14J086	36801
79	NAVAIRMAINTRNGRPDET	N6606541158406	14J087	36801
80	NAVSEASPTCEN, CODE 520	N6591394WR02035	14J088	36801
81	NUWC, NEWPORT, RI	N6660494WR45219	14J089	36801
82	MARE ISLAND NSY, VALLEJO	N00022194WXV057914J092		36801
83	MARE ISLAND NSY, VALLEJO	N00022194WXV057014J093		36801
84	COMNAVSPECBOATRON I	R5285594WR00001	14J094	36801
85	NTC COMRT, SDIEGO	N0753A94RCA3103	14J095	36801
86	NETPMSA	N6832294MPBE009	14J096	36801
87	NISE WEST, SAN DIEGO	N6894494WR13001	14J097	36801
88	CO FISC	MIPR93KTCASF02	14J098	36801
89	USNS SIOUX	N6238394WR00703	14J099	36801
90	NAVCOMTELSTA SDIEGO	N7024094WR00M01	14J100	36801
91	NAVCOMTELSTA CMIO	N3268094WR00602	14J101	36801
92	MUSIC BR WASH DC	N0002294WRK5043	14J102	36801
93	NAVSEASPTCEN, PAC	N6591394WR02963	14J103	36801
94	CO DAHLGREN NAVSWC	N6092194WRD0017	14J104	36801
95	NCIS, WESTREG	N6305794WR10004	14J105	36801
96	DRMO SAN DIEGO	MIPRWCFY94-307	14J106	36801
97	COMNAVAIR FRRP (R66616)	N5702594WR00115	14J108	36801
98	PHILADELPHIA NSY	N0015194WR29003	14J109	36801
99	NAVSEASPTCEN	N6591394WR00519	14J110	36801
100	USNS SPICA	N6238394WR00707	14J111	36801
101	USNS MARS	N6238394WR00716	14J112	36801
102	USNS SAN JOSE	N6238394WR00717	14J113	36801
103	USNS TIPPECANOE	N6238394WR00723	14J114	36801
104	USNS SAN JOSE	N6238394WR00724	14J115	36801
105	NAV DENTL & TECH SCHOOL	N6894594WR00066	14J116	36801
106	SUPSHIP, SAN DIEGO	N6279194WR40066	14J117	36801
107	CO AFLOATRNGRP, PAC	N5706231340R001	14J118	36801
108	NAVSEASPCENPAC	N6591394WR00709	14J119	36801
109	NAV RECRU COM ARLINGTON	N6071594WR02026	14J120	36801
110	NISE VALLEJO	N6894494WR23201	14J121	36801
111	NAVAIRWARCEN, ORLANDO	N6133994WR40150	14J122	36801
112	CO NAVHOSP LBEACH	N66090WR94	14J201	36801
113	SIMA NRMF LONG BCH	R6682832745137	14J202	36801
114	LONG BCH NSY	N6025894WR00015	14J204	36801
115	COMNAVSURFORCEPAC	RP000794WR00049	14J205	36801
116	NISE VALLEJO	N66944WR2329E	14J220	36801

V.B.42 Answer: YES

Mission: Under the direction of the Commander, directs the accomplishment of responsibilities for receipt, storage, physical inventories, care, packaging, shipment and assembly of assigned items. Controls mission projects outside the normal depot support to include those of a sensitive or classified nature. Performs the duties of Accountable Property Officer for mission stock positioner.

We are the lowest cost provider in the Western Region and support the largest concentration of ships in the Pacific Fleet. We provide geographic support for provisions along the west coast and in the southwest areas of the country. We are the prime storage site for landing craft and small boats. The depot supports Navy shipboard repairables, an industrial aviation repair facility and a Navy shipyard.

We are the major turn in point for excess material and decommissioning units. We provide classified storage for communications security material. We are the storage custodian and turn in point of Navy presentation silver.

Source: DLAM 4140.2

V.B.43 Answer: YES

The Navy Fleet and Industrial Supply Center San Diego provides central receiving and storage for FISC partners. In addition, they provide packing and shipping support for FISC partners. They provide physical inventory and inventory accounting control functions for storage and issue of material at all UADPS II (U2) sites including Naval Aviation Depot North Island, Naval Air Station North Island, China Lake, Yuma, Ingleside, and El Toro.

Section V - DEPOT Questions (continued)

Ques	ITEM	DDDC

V.44. **MILCON funded or in process that increases storage capacity?**
If yes, ID # of NSF,TCF,ACF

Y/N: N

	NSF	TCF	ACF
FY 1994			
FY 1995			
FY 1996			
FY 1997			
FY 1998			

V.45. **MILCON funded or in process that increases thruput capacity?**

Y/N: N

If yes, describe & explain how much on a separate sheet, ID projects separately for fiscal years 94, 95, 96, 97, & 98. CLEARLY ID QUESTION NUMBER.

V.46. **Capability to expand in cube?**

Y/N: N

If yes, provide method & TCF,ACF

method	TCF	ACF

V.47. **Maximum rated thruput**

	lines in	lines out
bin		
bulk		
hazardous		
chill		
CCP		
TOTAL	0	0

V.48. **Max surge thruput capacity avail to accomodate contingency mobilization?**

	FIRST 8 HR SHIFT		additional capacity with 2nd 8 HR SHIFT	
	lines in	lines out	lines in	lines out
bin				
bulk				
hazardous				
chill				
CCP				
TOTAL	0	0	0	0

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Section V - DEPOT Questions (continued)

Ques	ITEM	Y/N
V.49.	**Ops constrained to accomodate requests of local communities?**	N

V.50. **ID leased space from a private contractor/ company**

location/purpose/type	SF	CF	ACF	OCF	cost	exp.date
NOT APPLICABLE						

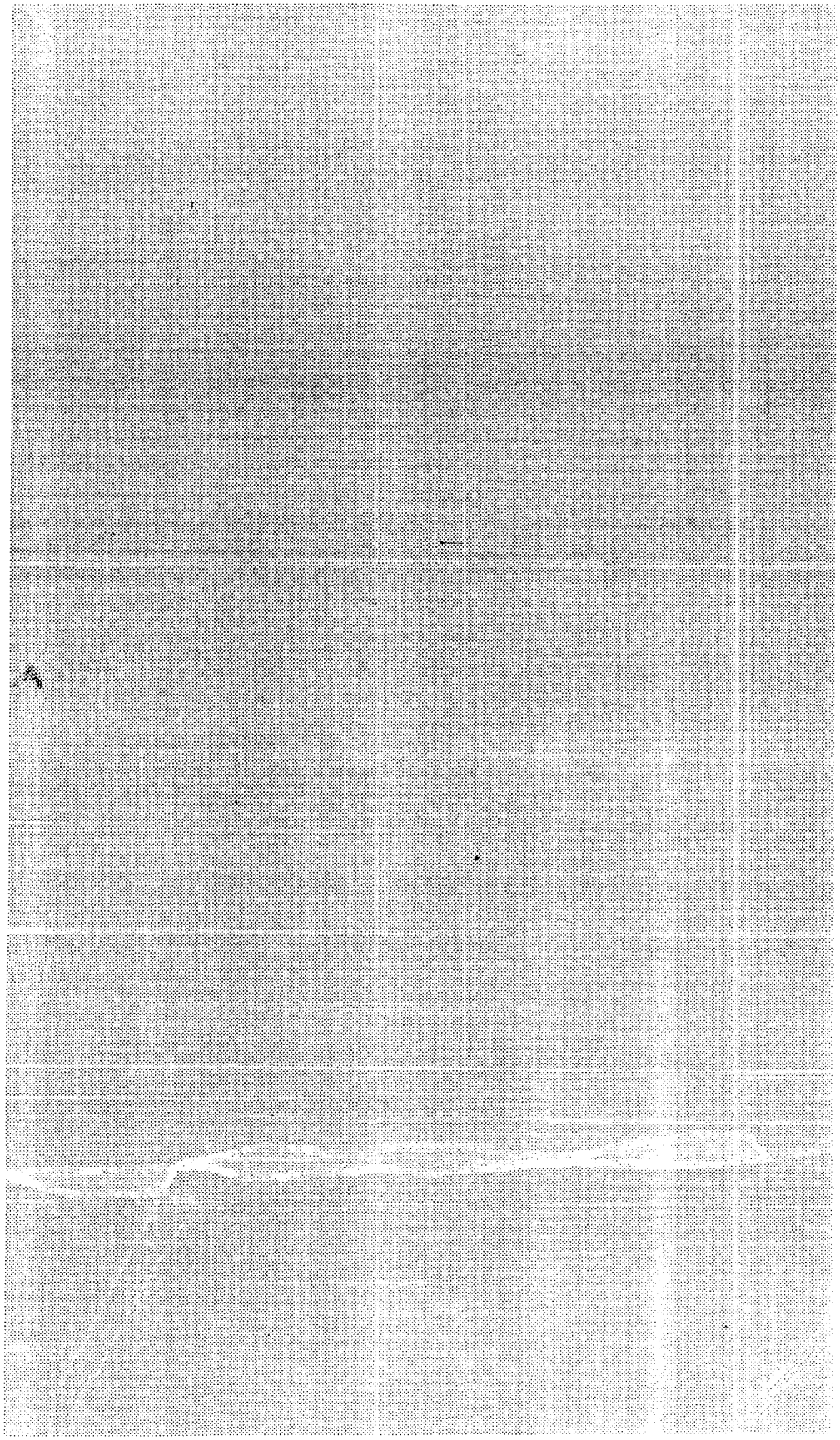
PLEASE Go To the Top of the Screen and to the RIGHT

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDDC	
V.51.	**If unique ADP systems must be maintained, provide annual costs to maintain (by system)**	system name	cost
		ELIMINATED BY DLA	
V.52.	**Cost for bulk movement of mission stock per ton per mile**	# of tons	cost
		265,313	$0.05
V.53.	**Packaging/packing costs per ton for bulk movement of assets**	# of tons	cost
		265,313	$104.13

END OF AUTOMATED PORTION OF SECTION V.
Comments field available;

COMMENTS:



DATA CALL FOR DEFENSE DISTRIBUTION DEPOTS
Section V

19 SEP 1994

Depot Name? DDJC
(Use 4-letter abbreviation e.g. DDOU)

Ques #	Item	Y/N
V.1.	**"Unique" operational facilities?**	Yes

If yes, complete table below

list/describe facilities	NSF	TCF	ACF	OCF	replacement cost
Building 330	Sep 805	Report			162,300,000
Whse 17-5 Reefer	Sep 805	Report			8,510,000
Quality Assurance Lab	See	Attached			1,058,210
Non-destructive Test Facility	See	Attached			1,036,000
Subsistence Warehouse	Sep 805	Report			59,900,000

		Y/N
V.2.	**Any "one of a kind" facilities?**	Yes

V.3. **Describe facilities, explain why "one of a kind" & "unique" facilities are at your depot**
(Use a separate sheet of paper - Clearly identify the question number with your answer)

Please Return to the Top of the Screen and Go To the RIGHT

V.B.1

Building 330 - Sharpe site (772,041 gsf)

Whse 17-5 Reefer - Tracy site

Quality Assurance Test Lab - Sharpe (5,120 gsf)

Non-destructive Test Facility - Sharpe (3,833 gsf)

Warehouse 30 - Tracy (399,082 gsf)

Estimated replacement costs were obtained from Mr. [redacted], GS-12, Region Master Planner, DDRW-AFM, ext 9199, on 17 Aug 94.

Note: Square feet obtained from Facility Information Data is gross square feet. Net square feet (NSF), total cubic feet (TCF), attainable cubic feet (ACF) and occupied cubic feet (OCF) for the QA Test Lab and NDT are not applicable (not storage areas); for the other areas, the requested information will be taken from the 30 Sep 94 805 report.

Source: Facility Information Data
DLAM 5810.1

DDJC

V.B.2. DDJC has one (1) "one of a kind" storage facility located at Rough anc Ready Island in Stockton. CA. Subject location is a storage site for Army owned watercraft. As of 18 Aug 94, there are 33 vessels being stored. This operation is funded by a Military Interdepartmental Purchase Agreement (MIPR) with the U.S. Army Aviation and Troop Command.

Source: Military Interdepartmental Purchase Agreement (MIPR)

V.B.3. The above facilities (questions V.B.1 and V.B.2) are required at DDJC due to a MIPR (Watercraft) and Mission and Functions requirements of DDRWM 5810.1. The new automated Subsistence warehouse (30) has not yet been incorporated into the 5810.1.

Building 330 - A distribution and automated storage facility

Whse 17-5 Reefer - A freeze and chill storage area

Quality Assurance Test Lab - A region test lab for testing of weapons system repair parts for the western United States

Non-destructive Test Facility - A test facility utilizing x-ray and other non destructive testing methods

Warehouse 30 - A general purpose warehouse with automated retrieval and storage of subsistence items

Watercraft - Storage of Army owned landing craft to include minor COSIS

Section V - DEPOT QUESTIONS (continued)

Ques #	ITEM

V.4. **Distance in miles from depot to**

	miles
rail?	On Site
water?	10
surface?	1
air?	3

V.5. **Any collacted activities that directly benefit from the depot's current location?**

Y/N
No

If yes, list and describe benefits

activities	benefits

V.6. **List MAJOR depot customers within 100 miles**

MAJOR customers	MAJOR customers
DRMO, Stockton, CA	Schofield Brks, HI
Ft. Irwin, CA	USS Carl Vinson
Yokosuka, Japan	Guam, Mariana Isl
Posan, Korea	Corpus Christi, TX
McClellan AFB, CA ***	Misawa, Japan
Tongduchon, Korea	Pearl Harbor, HI
FT. Carson, CO	Yokota, Japan
Alameda, CA ***	USS Constellation
Waegwan, Korea	Yongson, Korea
San Diego, CA	Point Mugu, CA

V.7. **List MAJOR depot customers within 300 miles (101 to 300 miles)**

MAJOR customers	MAJOR customers
DRMO, Stockton, CA	Schofield Brks, HI
Ft. Irwin, CA	USS Carl Vinson
Yokosuka, Japan	Guam, Mariana Isl
Posan, Korea	Corpus Christi, TX
McClellan AFB, CA ***	Misawa, Japan
Tongduchon, Korea	Pearl Harbor, HI
FT. Carson, CO	Yokota, Japan
Alameda, CA ***	USS Constellation
Waegwan, Korea	Yongson, Korea
San Diego, CA	Point Mugu, CA

PLEASE Go To the Top of the Screen and to the RIGHT

Section V - DEPOT QUESTIONS (continued)

Ques #	ITEM	
V.8.	**Commodities stored require any particular type of trans. for stock movement?**	Y/N: No
	If yes, list commodity & type of transportation needed	

commodity	trans needed

V.9. ***Distance in miles from depot to nearest***

	miles
aerial P.O.E.	75
water P.O.E.	63

PLEASE Go To the Top of the Screen and to the RIGHT

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDJC			
V.10.	**Total covered storage capacity**	NSF	TCF	ACF	OCF
V.12.	general purpose				
	classified				
	hazardous				
	freeze				
	chill				
	shed				

		NSF	OCF
V.11.	**Total NSF & OCF of all open storage**		
V.12.	hardstand		
	improved outside		

V.13.	**Total NSF of marshalling area**	

			NSF	TCF	ACF
V.14.	**NSF, TCF, ACF of storage space dedicated to reimburseable missions** (provide breakout by mission on separate sheet of paper)	covered			
		uncovered			

		NSF	ACF
V.15.	**NSF/ACF of bulk storage available**		
V.16.	**NSF/ACF bulk storage occupied**		

V.17.	**# of bin locations**	
V.18.	**# of bin locations occupied**	
V.19.	**# of rack locations**	
V.20.	**# of rack locations occupied**	

		NSF	ACF
V.21.	**Current excess capacity dedicated to stow materiel moving from a former BRAC'd depot**	See Attch	

V.22. **Average daily thruput per 8 hr day, etc.**

see attachment

	Issues	Receipts	Eaches
bin	8107.1	1983.8	
bulk	3888.7	688.1	44issu 105rct
hazardous	101.1	8.1	
chill	0	0	
CCP	2599.3	0	
TOTAL	14696.2	2680	0

V.23. **Average daily thruput**

	Issues	Receipts	Eaches
bin	Question	Eliminated	by DLA
bulk	Question	Eliminated	by DLA
hazardous	Question	Eliminated	by DLA
chill	Question	Eliminated	by DLA
CCP	Question	Eliminated	by DLA
TOTAL	0	0	0

DDJC

V.B.21. DLA material - Approximately 164 NSF/1,163 Cube Feet.

Sonabouy - Approximately 60,000 NSF as material at DDOC is attrited and new procurement arrives at DDJC.

Aviation Tires - Pending system test and excess review - NSF/ACF is not known at this time.

V.B22

g. DEFENSE DEPOT SAN JOAQUIN

(1) Workload includes Major End Items (MEIs) reflected as eaches (21,782 receipts, Issues 9123).

(2) Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

h. DEFENSE DEPOT HILL

Manual counts for Lots, FOT&E and Missile Batteries are based on old Air Force Labor Standards. Unable to verify accuracy.

i. DEFENSE DEPOT SAN ANTONIO

The Local Issues and Off Base Shipments are extracted from the DO35K-BP5-MO-L93, Transaction Occurrence Report. These counts are believed to be somewhat inflated when compared to MIS data. Standardization is thought to be the solution for ALC production counts. There are no mitigating concerns involving receiving workload.

j. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

k. DEFENSE DEPOT OKLAHOMA

The split between bin, bulk and hazardous was computed using percentages developed from MIS data. MIS excludes the on-base hazardous issues from warehouse counts. The manual counts extracted from Legacy would reflect an increase in hazardous workload.

5. QUESTION V.B.27

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Workload reported excludes reimbursable work for perishable subsistence.

(3) Workload reported excludes reimbursable work for perishable subsistence.

Section V - DEPOT Questions (continued)

Ques #	ITEM	%	DDJC
V.24.	**% of total workload that supports**	%	ex.
	collocated maintenance activity	0.00%	enter 80% as .80
	other on-base customers	0.00%	
	local delivery (100 miles)	17.50%	
	all others	82.50%	

V.25.	**Number of average daily issues**	# of issues
	bin	Question
	medium bulk	Eliminated
	bulk	by DLA
	hazardous	
	PEI:	
	combat vehicles	Question
	trailors	Eliminated
	tactical vehicles	by DLA
	small arms	Question
	towed artillery	Eliminated
	aircraft	by DLA
	other	

V.26.	**Project workload for FY95**	lines in	lines out
	FY95	623,740	2,886,800

V.27.	**Total # of lines shipped in FY94**	3,343,224	> see attachments
V.28.	**Total # of lines received in FY94**	673,155	
V.29.	**Total # of tons shipped in FY94**	185,169	
V.30.	**Total # of tons received in FY94**	187428	

PLEASE Go To the Top of the Screen and to the RIGHT

V.B.21

b. DEFENSE DEPOT MCCLELLAN

(1) Mark-For and Non-Accountable By-Passes are manual counts.

(2) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c,e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Workload for Major End Item reflects as eaches.

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which also excludes the on-going Navy Partnering action.

e. DEFENSE DEPOT BARSTOW

The "Daily Analysis of Lines Handled at Barstow" Shipping IPGs contains SAC 3 counts in the roll up. A scan run from the MOWASP System Program PM400614 breaks out these SAC 3 counts. The database which creates the report "Daily Analysis of Lines Handled at Barstow" is purged at the end of the month; however, the MOWASP data is available for 2 years. Total lines handled (PEIs)reflect both lines and eaches. Receipts 1277 lines, 14763 eaches/Issues 1869 lines, 11508 eaches.

f. DEFENSE DEPOT PUGET SOUND

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

g. DEFENSE DEPOT SAN JOAQUIN

Workload for Major End Items (MEIs) reflected as eaches.

V. D'ao

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which includes the on-going Navy Partnering action.

e. DEFENSE DEPOT BARSTOW

The data in the MOWASP system program PM400627 is available for 90 days per [redacted] DDBC-X, DSN: 282-6150. The download for the database that creates the report "Daily Analysis of Line Items Handled at Barstow" is purged after the end of the month per [redacted] DDBC-X, DSN: 282-6165. Total lines handled (PEIs) reflect both lines and eaches. Receipts 1277 lines, 14763 eaches/Issues 1869 lines, 11508 eaches.

f. DEFENSE DEPOT PUGET SOUND

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

g. DEFENSE DEPOT SAN JOAQUIN

Workload for Major End Items (MEIs) reflected as eaches.

h. DEFENSE DEPOT HILL

Manual counts for Lotss, FOT&E and Missile Batteries are based on old Air Force labor standards. Unable to certify accuracy.

j. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDJC

V.31. **ID each mechanized/automated warehouse system.....**
(Answer on a separate sheet of paper, clearly ID question number)

V.32. **Capital investment programmed for new or replacement equipment for FY96-FY99**

	capital investment
FY96	$3,358,000
FY97	$8,918,000
FY98	$7,928,000
FY99	$7,037,000

V.33. **Any unique ADP systems which must be maintained after DSS deployed?**

Y/N
No

If yes, ID by Name

system name

V.34. **Total tons of mission equipment** 27,333.98
Total tons of support equipment 535.5

V.35. **Total # of light military vehicles** 2
Total # of heavy/special vehicles 57

V.36. **GSF of storage space for vehicles**
(shelters & trailors included)

	GSF
covered	
uncovered	32,117

PLEASE Go To the Top of the Screen and to the RIGHT

V.B.31 -- Defense Distribution Depot - San Joaquin (DDJC)

System Description	Age	Estimated Annual Maintenance/Repair Cost
Small Parcel Receiving Package Conveyor System (Bldg. 16 -- Tracy Facility)	10 -20 years (16B-1) 5 -- 10 years (16B-2)	$11,369
Bin Storage Towveyor System (Bldg. 16 -- Tracy Facility)	10 -20 years	$13,236
LTL/Shipping Pallet Conveyor System (Bldg. 16 -- Tracy Facility)	10 -20 years	$136,925
Package/Pallet Storage Material Handling System (Bldgs.: 13, 15, 17 -- Tracy Facility)	5 -- 10 years	$67,155
Package Sortation Material Handling System (Bldg. 16 -- Tracy Facility)	10 -20 years	$80,220
Small Parcel Shipping Conveyor Material Handling System (Bldg. 16/19-- Tracy Facility)	5 -- 10 years	$33,207
Package/Pallet Package Conveyor Material Handling System (Bldgs. 15, 16, 17 -- Tracy Facility)	5 -- 10 years	$424,692
Package\Pallet Material Handling System (Tote Conveyor, Pallet Conveyor, Tilt- Tray Sorter) (Bldg.: 330 -- Sharpe Facility)	0 -- 5 years	$383,688
Rack/Bin High-Rise Storage Material Handling System (Bldg.: 330 -- Sharpe Facility)	0 -- 5 years	$225,050
Towline Material Handling System (Bldg.: 330 -- Sharpe Facility)	0 -- 5 years	$133,932

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Close Hold

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDJC

V.37. **Describe any unique missions accomplished by your depot**
(Answer on a separate sheet of paper, clearly ID question number)

V.38 **Unique war-time or contingency over & above role established in C.O.O.P.**

Y/N: Yes

If yes, identify

ID role
RFC
ALOC
MEDLOC
Tray Pack

V.39. **List reimburseable missions &**
V.40. **total # of paid equiv performing reimburseable mission work**

(note: you still must answer question #39 - missions)

paid equiv	missions
Question	
Elimnated	
by DLA	
Question	
Eliminated	
by DLA	

V.41. **Support to non-DoD customers?**
If yes, list/describe & provide manhours & $

Y/N: No

customers/description	manhours	$

V.42. **Is mission essential to DoD?**

Y/N: Yes

V.43. **Does any other non-DLA activity perform same mission?**

Y/N: No

PLEASE Go To the Top of the Screen and to the RIGHT

V.B.37. Unique missions accomplished by DDJC are as follows:

1. Unit Material Fielding Point (UMFP)

   Selects project and/or DODAAC material for consolidation and shipment on receipt of a selection list from DSC or other appropriate ICP.

2. Tray Pack

   Accomplishes assembly of T-Rations

3. Set Assembly

   Receives, stores, ships, assembles and disassembles items, kits and sets upon receipt of orders.

4. Bill of Material

   Selects, assembles and unitizes material for shipment to designated worldwide activities upon receipt of the bill of material. Initiates acquisition actions, subject to the direction, approval and funding by the U.S. Army Information Systems Management Activity (ISMA), for the purpose of stock replenishment.

5. Watercraft Storage

   Storage and limited COSIS of Army owned watercraft

Source: DLAM 5810.1 and funded MIPR (Watercraft)

PART VB
DATA CALL QUESTIONS FOR DISTRIBUTION DEPOTS

Name of Activity: Defense Distribution Depot San Joaquin (DDJC)

Duty Station: DDJC San Joaquin Site

V.B.39. Reimbursable Missions (funded and unfunded):

Demilitarization of materials
Pack, Preserve, Block and Brace
Identify Deficient Stock
Remarking and Indentifying Stock
Pack, Crate, Handle Industrial Plant Equipment
Deinstall Equipment on Trucks
Fabricate Boxes for Rotor Blades
Correct Deficiencies of Receipted Material
Preserve, Pack, Palletization and Marking
Repair Bad Aibling Equipment
Minor Repair/Open Containers
Pack, Preserve and Mark Test Equipment
Packaging of Defense Stock Fund Items
Minor Repair and Inspect Trucks
Emergeny and Routine Packaging and Shipment
Unitizing Tray Pack for Subsistence
Storage and Warehouse Support
Banding 13K Short Ton Lead @ Stockton
Test and Certification of Welders
Minor Repair or Cleaning Stock Items
Outload 3684K Short Ton Lead Tubs @ Tracy
Reprocessing and Repacking Defense Stock Items
Transportation of B17 managed major items
Segregate and Reidentify Motors
Maintain Trucks and Equipment at Depot
Storage Parts to Deprocess HETS Vehicles
Consolidate and Process Assemblage Shipments
Crating of Concertina and Barbed Wire @Tracy
Manufacture & Install Radio Equipment Racks & Brackets
Maintain Reparable Inventory and Rigging Support
Staging Overseas Shipmnt of Industrial Plant Equip & Parts
Receive, Ship, and Stow Materials
Manufacture Components and Parts
Hardware Procurement
Set Assemblies and Disassemblies, Shelf Assemblies
Relocation of Equipment
Upgrade Equipment, Replenish Stock
Ship and Issue Excess Stock
Demilitarization of Secondary Stock
Inspect Transformers for leakage
Receive and Inspect Circuit Card
Unitize, Level A Pack
Hazardous Material Disposal

SOURCE: Military Interdepartmental Purchase Request; Job Orders

Section V - DEPOT Questions (continued)

Ques	ITEM	DDJC

V.44. **MILCON funded or in process that increases storage capacity?**
If yes, ID # of NSF,TCF,ACF

Y/N: No

	NSF	TCF	ACF
FY 1994			
FY 1995			
FY 1996			
FY 1997			
FY 1998			

V.45. **MILCON funded or in process that increases thruput capacity?**

Y/N: No

If yes, describe & explain how much on a separate sheet, ID projects separately for fiscal years 94, 95, 96, 97, & 98. CLEARLY ID QUESTION NUMBER.

V.46. **Capability to expand in cube?**

Y/N: No

If yes, provide method & TCF,ACF

method	TCF	ACF
See Attached		

V.47. **Maximum rated thruput**

	lines in	lines out
bin		
bulk		
hazardous		
chill		
CCP		
TOTAL	0	0

V.48. **Max surge thruput capacity avail to accomodate contingency mobilization?**

	FIRST 8 HR SHIFT		additional capacity with 2nd 8 HR SHIFT	
	lines in	lines out	lines in	lines out
bin				
bulk				
hazardous				
chill				
CCP				
TOTAL	0	0	0	0

PLEASE Go To the Top of the Screen and to the RIGHT

DDJC

V.B.46. Additional information for expansion capabilities at DDJC:

One (1) 243,000 sq ft general purpose warehouse has been funded for design purposes and funding is anticipated for construction in FY96.

Funding has also been requested for one (1) 240.000 sq ft general purpose warehouse (FY98) and one (1) 62,000 sq ft hazardous storage warehouse (FY98/99).

Section V - DEPOT Questions (continued)

Ques	ITEM	Y/N
V.49.	Ops constrained to accomodate requests of local communities?	No

V.50. **ID leased space from a private contractor/ company**

location/purpose/type	SF	CF	ACF	OCF	cost	exp.date

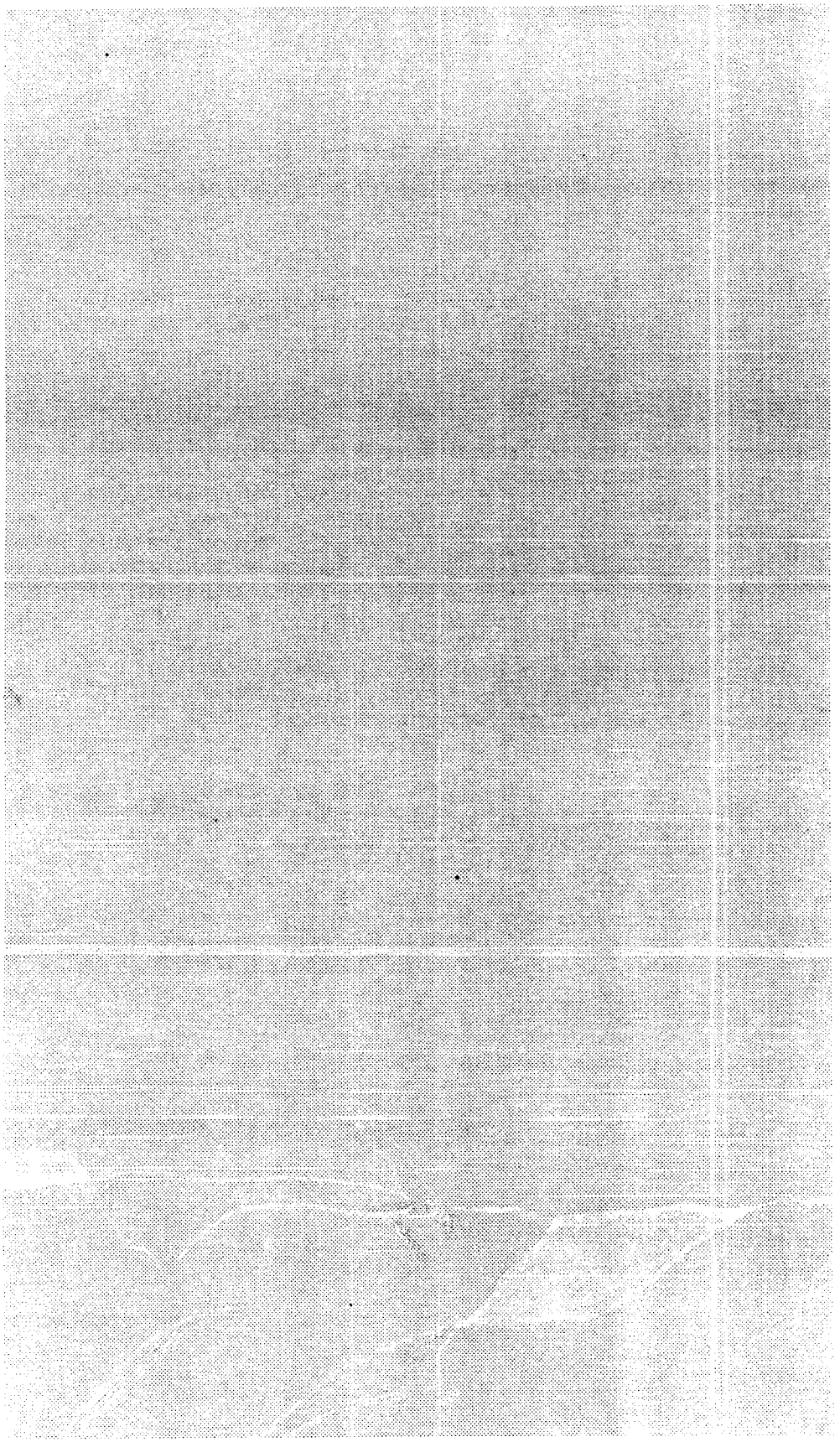
PLEASE Go To the Top of the Screen and to the RIGHT

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDJC	
V.51.	If unique ADP systems must be maintained, provide annual costs to maintain (by system)	system name	cost
		No other systems	
V.52.	Cost for bulk movement of mission stock per ton per mile	# of tons	cost
		590,355	$0.06
V.53.	Packaging/packing costs per ton for bulk movement of assets	# of tons	cost
		590,355	$243.86

END OF AUTOMATED PORTION OF SECTION V.
Comments field available;

COMMENTS:



V.B.22

g. DEFENSE DEPOT SAN JOAQUIN

(1) Workload includes Major End Items (MEIs) reflected as eaches (21,782 receipts, Issues 9123).

(2) Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

h. DEFENSE DEPOT HILL

Manual counts for Lots, FOT&E and Missile Batteries are based on old Air Force Labor Standards. Unable to verify accuracy.

i. DEFENSE DEPOT SAN ANTONIO

The Local Issues and Off Base Shipments are extracted from the DO35K-BP5-MO-L93, Transaction Occurrence Report. These counts are believed to be somewhat inflated when compared to MIS data. Standardization is thought to be the solution for ALC production counts. There are no mitigating concerns involving receiving workload.

j. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

k. DEFENSE DEPOT OKLAHOMA

The split between bin, bulk and hazardous was computed using percentages developed from MIS data. MIS excludes the on-base hazardous issues from warehouse counts. The manual counts extracted from Legacy would reflect an increase in hazardous workload.

5. QUESTION V.B.27

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Workload reported excludes reimbursable work for perishable subsistence.

(3) Workload reported excludes reimbursable work for perishable subsistence.

Section V - DEPOT Questions (continued)

Ques #	ITEM		DDOU
V.24.	**% of total workload that supports**	%	ex.
	collocated maintenance activity	N/A	enter 80% as .80
	other on-base customers	N/A	
	local delivery (100 miles)	N/A	
	all others	N/A	

V.25.	**Number of average daily issues**	# of issues
	bin	Question
	medium bulk	Eliminated
	bulk	by DLA
	hazardous	
	PEI:	
	combat vehicles	Question
	trailors	Eliminated
	tactical vehicles	by DLA
	small arms	Question
	towed artillery	Eliminated
	aircraft	by DLA
	other	

V.26.	**Project workload for FY95**	lines in	lines out
	FY95	*SEE ATTACH	SEE ATTACH

V.27.	**Total # of lines shipped in FY94**	1890936	> see attachments
V.28.	**Total # of lines received in FY94**	318809	
V.29.	**Total # of tons shipped in FY94**	38999	
V.30.	**Total # of tons received in FY94**	39692	

CLOSE HOLD

BRAC 95 DEFENSE DISTRIBUTION REGION WEST

DEFENSE DEPOT OGDEN DEPOT

QUESTION V.B.26 PROJECTED WORKLOAD FOR FY 95

a: Workload:

Received: 286,070

Shipped: 1,696,667

b: Time Frame:

FY94 Projected using actual through Jun 94, Projected Jul - Sep 94. Adjustments were made for decreases/increases to project entire FY95.

c. Source/Method of Computation (Verified by Whom, Location,POC):

Source: See individual Depot files for question V.A. 12

Method:

I used the Year to date workload as of June divided by the number of months (9) equals Monthly average.

I then took the Monthly average times 12 to get YTD Sept.

The YTD for FY 94 minus an expected decrease given to us by DLA (MMD/FOB) and DDRW-TM (See enclosure from DLA) provided the projected workload. I took into consideration that the total for DDRW was to be the same as DLA HQ projected.

The percent was determined by new Workload going to the specific Depot and past Workload history. (New work - INGELSIDE, partnership, Workload from closing Depot and etc).

c. Concerns:

No Concerns

V.B.21

h. DEFENSE DEPOT HILL

Manual counts for Lots, FOT&E and Missile Batteries are based on Air Force labor standards. Unable to certify accuracy.

i. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

j. DEFENSE DEPOT SAN ANTONIO

The Local Issues and Off Base Shipments are extracted from the DO35K-BP5-MO-L93, Transaction Occurrence Report. These counts are believed to be somewhat inflated when compared to MIS data. Standardization is thought to be the solution for ALC production counts. There are no mitigating concerns involving receiving workload.

6. QUESTION V.B.28

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Workload reported excludes reimbursable work for perishable subsistence.

b. DEFENSE DEPOT MCCLELLAN

(1) Mark-For and Non-Accountable By-Passes are manual counts.

(2) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c, e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Workload for Major End Items reflects as eaches.

V.D.20

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which includes the on-going Navy Partnering action.

e. DEFENSE DEPOT BARSTOW

The data in the MOWASP system program PM400627 is available for 90 days per [redacted] DDBC-X, DSN: 282-6150. The download for the database that creates the report "Daily Analysis of Line Items Handled at Barstow" is purged after the end of the month per [redacted] DDBC-X, DSN: 282-6165. Total lines handled (PEIs) reflect both lines and eaches. Receipts 1277 lines, 14763 eaches/Issues 1869 lines, 11508 eaches.

f. DEFENSE DEPOT PUGET SOUND

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

g. DEFENSE DEPOT SAN JOAQUIN

Workload for Major End Items (MEIs) reflected as eaches.

h. DEFENSE DEPOT HILL

Manual counts for Lotss, FOT&E and Missile Batteries are based on old Air Force labor standards. Unable to certify accuracy.

j. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDOU

V.31. ID each mechanized/automated warehouse system.....
(Answer on a separate sheet of paper, clearly ID question number)

V.32. **Capital investment programmed for new or replacement equipment for FY96-FY99**

	capital investment
FY96	$1,051,000
FY97	$285,000
FY98	$150,000
FY99	$380,000

V.33. **Any unique ADP systems which must be maintained after DSS deployed?**

Y/N: "SEE ATTACH

If yes, ID by Name

system name
N/A
N/A
N/A
N/A

V.34. **Total tons of mission equipment** "3191.5 TONS
Total tons of support equipment "1053.6 TONS

V.35. **Total # of light military vehicles** NONE
Total # of heavy/special vehicles "30

V.36. **GSF of storage space for vehicles**
(shelters & trailors included)

	GSF
covered	"0
uncovered	"1834692

V.B.31
DDOU

DEFENSE DISTRIBUTION REGION WEST

DDRW MECHANIZED SYSTEMS

DEFENSE DISTRIBUTION DEPOT OGDEN (DDOU)-OGDEN SITE

BINNABLE MATERIAL RECEIVING SYSTEM - BLDG 16C-6 & 7 Receiving extendable powered conveyors, package conveyor, and two (2) tilt tray sortation units. Equipment has been installed in various stages, but the majority falls within the 5 - 10 years since installation category. Estimated yearly maintenance and repair cost is $3476.00.

PALLET RECEIVING SYSTEM - BLDG 15 C-7 Pallet conveyor, pallet sortation, AGV pallet transporters, and powered cargo mover docks. Majority of the equipment is 5 - 10 years old. Estimated yearly maintenance and repair cost is $4762.00

BINNABLE ITEM STORAGE AND RETRIEVAL SYSTEM (BISARS) - BLDGS 15C-2 &3, 16C-2, 3, 4 & 5 Narrow aisle, high rise, bin storage, wire guided man-aboard stock selectors, AGVs and package conveyor. Equipment is 0 - 5 years old. Estimated yearly maintenance and repair cost is $25,294.00

AUTOMATED RACK COMPLEX (ARC) - BLDG 15B-1 thru 6 Narrow aisle, high rise package rack, wire guided man-aboard stock selectors, powered cargo mover docks, and package conveyor. Majority of the equipment is 5 - 10 years old. Estimated yearly maintenance and repair cost is $7163.00

BISARS PACKING SYSTEM - BLDG 16C-1 Infeed package conveyor, bar code scanners, high speed diverters, IRRD workstations, tilt tray sortation unit, overhead carton delivery system, label/offer workstations, and take away package conveyor. Equipment is 0 - 5 years old. Estimated yearly maintenance and repair cost is $535.00

ARC PACKING SYSTEM - BLDG 15B-6 Infeed package conveyor, bar code scanners, high speed diverters, IRRD workstations, tilt tray sortation unit, overhead carton delivery system, label/offer workstation and take away package conveyor. Equipment is 0 - 5 years old. Estimated yearly maintenance and repair cost is $465.00

FREIGHT PACKING SYSTEM - BLDG 16B-7 Powered cargo mover docks, man-aboard rail guided transfer devices, and pallet conveyor. Majority of the equipment is 5 - 10 years old. Estimated yearly maintenance and repair cost is $6145.00

SHIPPING CONSOLIDATION SYSTEM - BLDG 16B-2 thru 6 Pallet conveyor, package conveyor, high speed consolidation sorter, and AGVs. Estimated yearly maintenance and repair cost is $6182.00

V.B.31

DDOU

DEFENSE DISTRIBUTION REGION WEST

DDRW MECHANIZED SYSTEMS

AUTOMATED KITTING FACILITY - BLDG 5D-5 Package conveyor and packing workstation for medical chest to be placed inside ISO shelters and MILVANS. Equipment is 5 - 10 years old. Estimated yearly maintenance and repair cost is $2180.00

HARD TO HANDLE FREIGHT PACKING FACILITY - BLDG 8D-1 Specialty conveyor, banding machines, overhead crane, scales, and packing stations for bar and sheet stock metal products. Equipment is 5 - 10 years old. Estimated yearly maintenance and repair cost is $3013.00

V.B.33. It is undetermined at this time whether the Automated Warehouse System (AWS) will be required to continue operations at DDOU following the deployment of the Distribution Standard System.

Any other stand-alone systems required to support unique mission areas which fall outside the DSS baseline established by DLA Headquarters will be totally reimbursed by the customer.

V.B.51. If it is determined that AWS will continue to be maintained after DSS is deployed, annual maintenance costs are estimated as follows:

AWS	-	Software	$ 77,807
		Hardware	$174,894
		Personnel	Unknown must be obtained from DISO SLA
		TOTAL	$_____

NOTE: DDRW WAS NOT PROVIDED ANY COST DATA FOR SUPPORTING THE ASM SYSTEM.

DDRW
DDOU-OGDEN FACILITY

V.B.34 Additional information to include cubic feet and disassembly hours also provided here to support BRAC Data Call question #V.B.52.

Total tons of mission equipment:	3,191.5 tons 701,440 cubic feet 26,495.75 disassembly hours
Total tons of support equipment:	1,053.6 tons 363,690 cubic feet 2,454.25 disassembly hours

V. B. 35. What is the total number of light vehicles (those that can be driven) and heavy/special vehicles (those that must be shipped) you currently have in inventory to perform your mission?

LIGHT VEHICLES

None - All would be turned into GSA (leased)

HEAVY/SPECIAL VEHICLES

11 ea. - Roller Trucks
2 ea. - Cranes
1 ea. - 120 ton locomotive
1 ea. - Rail Car Mover
1 ea. - Road Grader
1 ea. - Road Sweeper
2 ea. - Garbage Compactor's (Trucks)
1 ea. - 50,000 Container Hauler
8 ea. - Tractors
1 ea. - Frontend Loader
1 ea. - Road Roller

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

DDRW
DDOU

V.B.36 DDOU-Ogden Facility is currently using 1,834,698 gross square feet of uncovered space for the storage of ISO shelters and MILVANs which are not part of mission stock but are used in support of our DEPMEDS mission.

SOURCE: manual count, depot planographs

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDOU

V.37. **Describe any unique missions accomplished by your depot**
(Answer on a separate sheet of paper, clearly ID question number)

V.38 ***Unique war-time or contingency over & above role established in C.O.O.P.***

Y/N
*SEE ATTACH

If yes, identify

ID role
SEE ATTACHMENT
SEE ATTACHMENT
SEE ATTACHMENT
SEE ATTACHMENT
SEE ATTACHMENT

V.39. **List reimburseable missions &**
V.40. **total # of paid equiv performing reimburseable mission work**

(note: you still must answer question #39 - missions)

paid equiv	missions
Question	*SEE ATTACHMENT
Elimnated	SEE ATTACHMENT
by DLA	SEE ATTACHMENT
Question	SEE ATTACHMENT
Eliminated	SEE ATTACHMENT
by DLA	SEE ATTACHMENT

V.41. **Support to non-DoD customers?**
If yes, list/describe & provide manhours & $

Y/N
*YES

customers/description	manhours	$
*SEE ATTACHMENT	SEE ATT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATT	SEE ATTACHMENT
SEE ATTACHMENT	SEE ATT	SEE ATTACHMENT

V.42. **Is mission essential to DoD?**

Y/N
*YES

V.43. **Does any other non-DLA activity perform same mission?**

Y/N
*NO

DDRW
DDOU-OGDEN FACILITY

V.B.37

ASIOE (NON-MEDICAL ASSOCIATED SUPPORT ITEMS OF EQUIPMENT):

Storage and maintenance responsibilities for DEPMEDS Non-medical ASIOE including Dolly Sets, Environmental Control Units, Generators, Heaters, DISE (Distribution, Illumination System, Electric), and Power Distribution Center.

CENTER GENERATED ITEMS:

Repairable managed items which can be restored and reissued in lieu of acquiring new items. Items are generated from customer returns, deterioration, or damage either in transit or in storage, and from stock in DLA distribution system which require repair, modification, alteration, conversion, assembly, and/or reconditioning. Examples: Radiator Test Kit, Fire Extinguishers, Engine Starter, Generators, etc.

Ogden
V.B.37

UNIQUE MISSIONS

MODULES

The pride of the Stock Maintenance Division at DDOU is its unique mission of assembling Deployable Medical Systems. These "DEPMEDS" hospitals are the refinement and modernization of "MASH" hospitals.

Complete hospitals, from sophisticated X-ray apparatuses to simple bandages are assembled, packed, prepared for shipment and/or storage at DDOU. Literally "a hospital in a box", that can be expanded into full working hospitals.

SURGICAL TRAYS

A separate part of the medical mission, though allied with DEPMEDS, is the Army Surgical Tray Assembly Program. DDOU assembles over 75 different types of surgical procedure trays, ranging from major surgery to minor trauma, with all the instruments and surgical linens required. When assembled, these trays are cleaned with an ultrasonic cleaner, wrapped with draping material, and vacuum packed in vapor barrier bags. The completed trays are then packed in cardboard boxes and packed with the appropriate module. They only require the user to sterilize them, and they are ready for use.

RESERVE COMPONENT HOSPITAL DECREMENT (RCHD)

A mission performed exclusively for the Army, DDOU accepts completed medical modules, temper tents, and non-medical support items which are placed in long term storage for emergency deployment. These modules are specially prepared with long term storage packaging to provide controlled humidity storage. They are then stored at DDOU. Monthly inspections and an annual "Recharge" procedure for each module insures the stocks are deployable for immediate use at all times. The RCHD storage base provides a significant portion of the hospitals elements deployable for Reserve Components.

DEPMEDS DISASSEMBLY OPERATION

In October of 1992, DDOU began receiving modules from the Army for disassembly into their component parts. Many of these modules were used during Desert Storm. The modules are disassembled, and serviceable components are returned to stock. Repairables which are damaged are repaired, either at an Army facility at DDOU or at another location. The Army then requests DDOU to assemble replacement modules, under the DEPMEDS program, in the most modern configuration. This mission will be ongoing, and eventually all Army DEPMEDS units will be processed through disassembly as a part of modernization and upgrade of the Army medical systems.

BEARING REFURBISHMENT

In the past, bearings were considered unusable after being stored for extended periods of time, but at DDOU the innovative work force perfected methods of inspecting, cleaning, and repacking bearings, making them usable, instead of being discarded. The bearing clean room is the only facility to provide bearing renovation capability in DLA. Bearings are shipped from points throughout the Department of Defense to the Depot for renovation and reuse.

Ogden
V.B.37

PIPE REFURBISHMENT

We have the capability to do pipe refurbishment. Many types of pipe arrive from locations around the world for refurbishment. Used or rusting pipe is sandblasted and restored, making it ready for reuse.

CYLINDER REFURBISHMENT

The Depot receives high pressure gas cylinders needing repairs and refurbishment. Sandblasting is used to clean the outside. Each cylinder undergoes special testing before being repainted and certified safe for refilling.

TENT REPAIR

The tent repair mission in an ongoing mission. Approximately 1,000 tents are repaired annually.

PROGRAMMING MICROCIRCUIT CHIPS

The Electronic Test Branch is one of a kind in DLA. Microchips are programmed for several uses, including retrofit of F/A-18 aircraft. The Depot performs this programming operation for the Department of Defense at a cost significantly below commercial suppliers. Extensive quality analysis programs are also conducted to make sure electronic components provided by contractors meet all contract standards.

DDRW
DDOU-OGDEN FACILITY
V.B.38

Does your Depot have a unique war-time or contingency over and above role (e.g., CCP, ALOC operations, van stuffing, etc.) established in approved concepts of operation that support contingencies? If yes please identify.

DDOU Customer Support Office (NHS) is activated as the Depot Emergency Supply Operation Center (ESOC) during contingency operations.

Source:

DLA Basic Emergency Plan, reviewed by [redacted] Emergency Action Coordinator.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

DDRW
DDOU-OGDEN FACILITY

V.B.39

REIMBURSEABLE MISSIONS

*Deployable Medical Systems (DEPMEDS)
*Unit Set Assembly
*Center directed work includes: Cylinders
Bearings
Pipe
Non-Medical

*Preservation, Packing, Packaging, Palletization & Marking (PPPP&M)

*Humanitarian Assistance

*Interservice Support Agreements (ISSAs) includes:
Naval Reserve Center
Defense Criminal Investigation Service (DCIS)
Internal Revenue Service (IRS)
Defense Reutilization & Marketing Office - Ogden (DRMO)
Defense Reutilization & Marketing Office-Operations West (DRMS)
DLA Systems Automation Center (DSAC)
General Supply Administration (GSA)
DLA Customer Assistance
Defense Contract Administration Services Mgmt A (DCASMA)
DLA Civilian Personnel Support Office (DCPSO-C)
Defense Contract Management Office - Thiokol (DCMO)
USA Medical Material Agency (USAMMA)
Information Processing Center - Ogden (IPCO)/Defense Information System Agency (DISA)
96th Army Reserve Command

V.B.40 QUESTION ELIMINATED BY DLA.

SUPPORT TO NON-DoD CUSTOMERS

V.B.41 Support to non-DoD Customers

Internal Revenue Service. IRS presently has over 400 people and occupies over 75,000 sq ft on DDOU. We provide them a fairly wide range of support including police service, fire protection, snow removal, disaster preparedness, morale and fitness support, engineering support, real property maintenance and repair, health services, refuse collection and utilities. That support agrreement is for $385,284.

IRS will be preparing to move into an additional 25,000 sq ft here on DDOU and bringing 200 more employees by 30 Sep 94. ISA costs and support will be increased accordingly.

Forest Service. The Forest Service has trailer storage space here at DDOU. We provide police service and fire protection for them. This is a non reimbursable ISA.

DDRW
DDOU

V.B.42 - Is mission essential to DoD?

YES. According to the source references, the core mission of Distribution to the Military Services is the mission of the DLA Distribution Depots of which the Ogden (DDOU) depot is one.

Over the last 35 years DDOU has been DLA's number one Depot for the development of Distribution Mechanization Systems. This Depot with its inventive and visionary workforce designed, developed, tested and exported Mechanization and ADP Support Systems. These have included Mechanization of Warehousing and Shipping Procedures (MOWASP); Mechanization of Freight and Shipping Terminals (MOFAST I and II); DLA Warehousing and Shipping Procedures (DWASP); and we are currently environmentally testing the new Depot Standard System (DSS), which, upon completion at DDOU will be exported to the other DLA Distribution Depots.

Source: DLAM 5810.1, DLAM 4140.2
Data Collected by [redacted], DDOU-XA, DSN 352-7351

DDRW
DDOU

V.B.43 - Any other activity perform the same missions?

NO. To the best of my knowledge when DMRD 902 implemented depot consolidation for the 28 to 30 DoD Distribution Depots, it combined all Distribution Depots in DoD under DLA.

The DDOU mission is additionally unique to DLA because DDOU is one of only four DLA Distribution Depots that serve as a Host Installation. DDOU provides support as a host to over 32 tenants. Also, the DDOU Commander has mission responsibility for three DLA Distribution Depots under his command. The only other DLA Depot Commanders with like responsibilities are at San Joaquin and Susquehanna.

Source: DMRD 902
Data collected by [redacted], DDOU-XA, DSN 352-7352
Data collected 16 and 17 August 1994

Section V - DEPOT Questions (continued)

Ques ITEM DDOU

V.44. **MILCON funded or in process that increases storage capacity?** If yes, ID # of NSF,TCF,ACF

Y/N: NO

	NSF	TCF	ACF
FY 1994	0	0	0
FY 1995	0	0	0
FY 1996	0	0	0
FY 1997	0	0	0
FY 1998	0	0	0

V.45. **MILCON funded or in process that increases thruput capacity?**

Y/N: NO

If yes, describe & explain how much on a separate sheet, ID projects separately for fiscal years 94, 95, 96, 97, & 98. CLEARLY ID QUESTION NUMBER.

V.46. **Capability to expand in cube?**

Y/N: YES

If yes, provide method & TCF,ACF

method	TCF	ACF
*SEE ATTACHMENT	SEE ATT	SEE ATT
SEE ATTACHMENT	SEE ATT	SEE ATT
SEE ATTACHMENT	SEE ATT	SEE ATT
SEE ATTACHMENT	SEE ATT	SEE ATT

V.47. **Maximum rated thruput**

	lines in	lines out
bin	*SEE ATT	*SEE ATT
bulk	*SEE ATT	*SEE ATT
hazardous	*SEE ATT	*SEE ATT
chill	*SEE ATT	*SEE ATT
CCP	*SEE ATT	*SEE ATT
TOTAL	0	0

V.48. **Max surge thruput capacity avail to accomodate** contingency mobilization?

	FIRST 8 HR SHIFT		additional capacity with 2nd 8 HR SHIFT	
	lines in	lines out	lines in	lines out
bin	*SEE ATT	*SEE ATT	*SEE ATT	*SEE ATT
bulk	*SEE ATT	*SEE ATT	*SEE ATT	*SEE ATT
hazardous	*SEE ATT	*SEE ATT	*SEE ATT	*SEE ATT
chill	*SEE ATT	*SEE ATT	*SEE ATT	*SEE ATT
CCP	*SEE ATT	*SEE ATT	*SEE ATT	*SEE ATT

DDRW
DDOU-OGDEN FACILITY

V.B.46 CAPABILITY TO EXPAND IN CUBE? YES

METHOD	TCF	ACF
1. If ISSA's with DRMO, USAR and USAMMA were not renewed.	1,674,000	1,674,000
2. If reimburseable missions were cancelled.	3,461,000	3,461,000
3. Other warehouses not currently being used for storage.	978,000	978,000

DDOU-Ogden Facility has the capability to expand in cube by an additional 6,113,000 total and attainable cubic feet with current facilities and equipment. Approximately 227,000 gross square feet of warehouse space is currently outgranted to DRMO, USAR and USAMMA. If ISSA's were terminated this space would provide 1,674,000 of the 6,113,000 TCF/ACF indicated above. Approximately 536,000 gross square feet of warehouse space is currently dedicated to reimburseable missions and would provide 3,461,000 TCF/ACF if space were to be turned over to Depot mission. Approximately 163,000 gross square feet of warehouse space not currently used for storage would provide the remaining 978,000 TCF/ACF.

SOURCE: Depot Planographs and Facility Data Information

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

DDRW
DDOU

V.B.47

BIN ISSUE CAPACITY	3,300,960/YR	12,696/DAY
BULK ISSUES CAPACITY 28 vehicles 150 locations	1,425,133/YR	5,481/DAY
OTHER ISSUES CAPACITY	1,300,000/YR	5,000/DAY
TOTALS	6,026,093/YR	23,177/DAY

BIN RECEIVING CAPACITY	569,696/YR	2,191/DAY
BULK RECEIVING CAPACITY	245,944/YR	946/DAY
OTHER RECEIVING CAPACITY	224,360/YR	863/DAY
TOTALS	1,040,000/YR	4,000/DAY

AVG RECEIPTS PER DAY = 1,271

RECEIVING CAPACITY (CURRENT MANPOWER) 1,500/DAY

This data is based on design thruput capabilities of Mechanized Material Handling Systems and equipment (MMHS and MHE). Backup of Ogden capacity is furnished as a letter from DDOU-D to DLA-OW dated 13 Jan 1993, subject: DDOU Throughput Capacity Validation (revision).

DDRW
DDOU

V.B.48

BIN ISSUES CAPACITY 46 Vehicles 1,294,000 bins	6,601,920/YR	25,392/DAY (2 SHIFTS)
BULK ISSUES CAPACITY 28 vehicles 150,000 locations	2,850,266/YR	10,962/DAY (2 SHIFTS)
OTHER ISSUES CAPACITY	2,600,000/YR	10,000/DAY (2 SHIFTS)
TOTALS	12,052,093/YR	46,354/DAY (2 SHIFTS)

BIN RECEIVING CAPACITY	1,139,392/YR	4,382/DAY
BULK RECEIVING CAPACITY	491,888/YR	1,892/DAY
OTHER RECEIVING CAPACITY	448,720/YR	1,726/DAY
TOTALS	2,080,000/YR	8,000/DAY
AVG RECEIPTS PER DAY	2,542	
RECEIVING CAPACITY (CURRENT MANPOWER	3,000/DAY	

This data is based on design thruput capabilities of Mechanized Material Handling Systems and equipment (MMHS and MHE). Backup of Ogden capacity is furnished as a letter from DDOU-D to DLA-OW dated 13 Jan 1993, subject: DDOU Thruput Capacity Validation (revision).

V.B.47 thruput capabilities are based on an eight hour work shift; therefore, V.B.48 thruput capacity is twice that shown for V.B.47.

Section V - DEPOT Questions (continued)

Ques: **ITEM**

V.49. **Ops constrained to** accomodate requests of **local communities?**

Y/N: **NO**

V.50. **ID leased space from a private contractor/ company**

location/purpose/type	SF	CF	ACF	OCF	cost	exp.date
NONE	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDOU	
V.51.	**If unique ADP systems must be maintained, provide annual** costs to maintain (by system)	system name	cost
		*SEE ATTACHMENT	SEE ATTACH
		*SEE ATTACHMENT	SEE ATTACH
		*SEE ATTACHMENT	SEE ATTACH
V.52.	Cost for bulk movement of mission stock per ton per mile	# of tons	cost
		*SEE ATTACHMENT	$.041
V.53.	Packaging/packing costs per ton for bulk movement of assets	# of tons	cost
		PER TON	142.74

END OF AUTOMATED PORTION OF SECTION V.

V.B.51. If it is determined that AWS will continue to be maintained after DSS is deployed, annual maintenance costs are estimated as follows:

AWS -	Software	$ 77,807
	Hardware	$174,894
	Personnel	Unknown must be obtained from DISO SLA
	TOTAL	$_____

NOTE: DDRW WAS NOT PROVIDED ANY COST DATA FOR SUPPORTING THE ASM SYSTEM.

V.B.52 Ogden Facility

What is the estimated cost for bulk movement of mission stock per ton per mile?

The cost for movement by truck is: $ .04 1 per ton per mile

Source:

The costs are based on 40,000 pounds per truckload/carload. A destination of approximately 1,000 miles was used. This direction was received from Mr. [redacted] DDRW/TTM. For these computations Missouri ANG, St. Joseph MO was used (1,014 miles). All computations were based on 1,000 miles. Truckload rates were obtained from Guaranteed Traffic Tender UP 601155.

Mileage and Standard Point Location codes were taken from "Household Goods Carriers Bureau U.S. Government Mileage Guide No. 3," dated 12 April 1993 located in the Transportation Division, Ogden Facility, Building 16B4.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

[redacted]

DATA CALL FOR DEFENSE DISTRIBUTION DEPOTS
Section V

Depot Name? DDMC
(Use 4-letter abbreviation e.g. DDOU)

Ques #	Item	Y/N
V.1.	"Unique" operational facilities?	Yes

If yes, complete table below

list/describe facilities	NSF	TCF	ACF	OCF	replacement cost
Spray Pain Booth/Shop	3667	50670	50253	50670	29269
Sign Shop	1928	19328	19328	19328	8300
Monrail System	See Attachment				
Foam Machine	8494	152892	152892	11736	Not Available

		Y/N
V.2.	Any "one of a kind" facilities?	No

V.3. **Describe facilities, explain why "one of a kind" & "unique" facilities are at your depot**
(Use a separate sheet of paper - Clearly identify the question number with your answer)

Please Return to the Top of the Screen and Go To the RIGHT

DDMC
Defense Distribution Depot McClellan

V. B. 1 Monrail System: NSF = .75 mile total in length replacement cost $3.8 million.

Section V - DEPOT QUESTIONS (continued)

Ques #	ITEM

V.4. **Distance in miles from depot to**

	miles
rail?	22
water?	92
surface?	0
air?	9

V.5. **Any collacted activities that directly benefit from the depot's current location?**

Y/N
Yes

If yes, list and describe benefits

activities	benefits
NMC	3.5 PE
TASA	10.5 PE
Base Maintenance	See Attachment

V.6. **List MAJOR depot customers within 100 miles**

MAJOR customers	MAJOR customers
McClellan AFB CA *	McChord AFB WA
Tinker AFB OK	Eglin AFB FL
Cannon AFB NM	Nellis AFB NV
Robins AFB GA	McGuire AFB NJ
Kadena AFB Japan	Elmondorf AFB AK
Korea	Dover AFB DE
Travis AFB* Less 100	Hill AFB UT
Kelly AFB TX	Offitt AFB NE
Odgen Army UT	Luke AFB AZ
Davis Monthan AFB AZ	Ossan AB Korea

V.7. **List MAJOR depot customers within 300 miles (101 to 300 miles)**

MAJOR customers	MAJOR customers
See Attachment	

PLEASE Go To the Top of the Screen and to the RIGHT

DDMC
Defense Distribution Depot McClellan

V.B. 5 (A) Base Maintenance: Benefits =
30 minutes/24 hour delivery service

(B) The Naval Media Center (NMC and Television-Audio Support Activity (T-ASA) are relocating to our facility due to the 1991 closure announcement of the Sacramento Army Depot. We will be providing receipt, storage, packing and shipping support to both organizations. This represents 14 positions (NMC - 3.5 PEs and T-ASA - 10.5 PEs) to us and is an important mission affecting the moral of the soldiers, sailors and airmen of our armed forces.

There will be 14 NMC personnel and 12 T-ASA personnel relocating to our facility to perform workloads ranging from administrative to technical inspection to test and repair.

Source: Support Agreement SB3200-94145-001 dated 94/05/25 (DDRW/T-ASA)
Support Agreement SB3200-94182-001 not yet signed (DDRW-NMC) (sent to Col La Bounty 12 Aug 94 for signature).

(C) The majority of our on base customers are aircraft maintenance shops, who require delivery of material within 24 hours from time of order. Critical items are required delivery within 30 minutes from time of order.

The local Depot Maintenance Business Area (DMBA) in an attempt to reduce their manpower, is closing all Depot Maintenance Support Centers (DMSCs) here at the McClellan site.

The purpose of these intermediate storage areas was to eliminate the ordering of small quantities of 'frequent use' items from DLA warehouse. The DMSCs were able to order large quantities from the warehouse, then issue small quantities to the maintenance shops as needed.

The closure of the DMSCs will greatly impact the local DLA Depot. Material/assets normally stored in these intermediate staging areas will now be issued directly from our warehouse storage facilities. This will mean more issues in smaller quantities, therefore, more deliveries to satisfy our local customers.

DDMC
Defense Distribution Depot McClellan

V.B. 7

None are within 101-300 miles. TOP 20 customers are listed below but we have numerous other customers that are world-wide.

McClellan AFB CA
Tinker AFB OK
Cannon AFB NM
Robins AFB GA
Kadena AFB Japan
Korea
Travis AFB CA
Kelly AFB TX
Odgen/Army UT
Davis Monthan AFB AZ
McChord AFB WA
Eglin AFB FL
Nellis AFB NV
McGuire AFB NJ
Elmondorf AFB AK
Dover AFB DE
Hill AFB UT
Offitt AFB NE
Luke AFB AZ
Ossan AFB Korea

Section V - DEPOT QUESTIONS (continued)

Ques #	ITEM	Y/N
V.8.	**Commodities stored require any particular type of trans. for stock movement?**	No

If yes, list commodity & type of transportation needed

commodity	trans needed

V.9. **Distance in miles from depot to nearest**

	miles
aerial P.O.E.	56
water P.O.E.	92

PLEASE Go To the Top of the Screen and to the RIGHT

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDMC			
V.10.	**Total covered storage capacity**	NSF	TCF	ACF	OCF
V.12.	general purpose	2049327	12539410	12466643	8517672
	classified	7848	63504	63504	52188
	hazardous	68374	266512	239186	189426
	freeze	0	0	0	0
	chill	4664	25578	22866	9144
	shed	0	0	0	0

		NSF	OCF
V.11.	**Total NSF & OCF of all open storage**		
V.12.	hardstand	0	0
	improved outside	1066861	4340630

V.13.	**Total NSF of marshalling area**	141466

			NSF	TCF	ACF
V.14.	**NSF, TCF, ACF of storage space dedicated to reimburseable missions** (provide breakout by mission on separate sheet of paper)	covered	26307	218736	218736
		uncovered	19297	192970	192970

		NSF	ACF
V.15.	**NSF/ACF of bulk storage available**	504082	5040820
V.16.	**NSF/ACF bulk storage occupied**	434063	4340630

V.17.	**# of bin locations**	287600
V.18.	**# of bin locations occupied**	191012

V.19.	**# of rack locations**	130875
V.20.	**# of rack locations occupied**	60936

		NSF	ACF
V.21.	**Current excess capacity dedicated to stow materiel moving from a former BRAC'd depot**	61307	864863

V.22. **Average daily thruput per 8 hr day, etc.**

see attachment

	Issues	Receipts	Eaches
bin	1997	1145.2	
bulk	592.9	602.8	
hazardous	40.2	1.8	
chill	0	0	
CCP	0	0	
TOTAL	2630.1	1749.8	0

V.23. **Average daily thruput**

	Issues	Receipts	Eaches
bin	Question	Eliminated	by DLA
bulk	Question	Eliminated	by DLA
hazardous	Question	Eliminated	by DLA
chill	Question	Eliminated	by DLA
CCP	Question	Eliminated	by DLA
TOTAL	0	0	0

4. QUESTION V.B.22

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Actual bin/bulk workload split is unavailable.

b. DEFENSE DEPOT MCCLELLAN

(1) Legacy does not provide visibility of Receipts and Issues by bin, bulk and hazardous.

(2) Mark-For and Non-Accountable By-Passes are manual counts.

(3) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c,e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Legacy does not provide visibility of bin/bulk DROs.

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which also excludes the on-going Navy Partnering action.

e. DEFENSE DEPOT BARSTOW

MOWASP System Program PM400627 is maintained for only 90 days. Daily Analysis of Lines Handled at Barstow is purged after the end of the month. Total lines handled (PEIs) reflect both lines and eaches (Receipts 1277 lines, eaches 14763, Issues 1869 lines, eaches 11508).

f. DEFENSE DEPOT PUGET SOUND

Workload based on averages, YTD through July remains constant through end of year so that workload projected in Aug and Sep 94 is accurate. No break out was provided for hazardous lines.

Section V - DEPOT Questions (continued)

Ques #	ITEM		DDMC
V.24.	**% of total workload that supports**	%	ex.
	collocated maintenance activity	0.34%	enter 80% as .80
	other on-base customers	0.02%	
	local delivery (100 miles)	0.39%	
	all others	0.25%	

V.25.	**Number of average daily issues**	# of issues
	bin	Question
	medium bulk	Eliminated
	bulk	by DLA
	hazardous	
	PEI:	
	combat vehicles	Question
	trailors	Eliminated
	tactical vehicles	by DLA
	small arms	Question
	towed artillery	Eliminated
	aircraft	by DLA
	other	

V.26.	**Project workload for FY95**	lines in	lines out
	FY95	408015	643168

V.27.	**Total # of lines shipped in FY94**	660137	> see attachments
V.28.	**Total # of lines received in FY94**	440518	
V.29.	**Total # of tons shipped in FY94**	23885	
V.30.	**Total # of tons received in FY94**	16888	

PLEASE Go To the Top of the Screen and to the RIGHT

VB27

b. DEFENSE DEPOT MCCLELLAN

(1) Mark-For and Non-Accountable By-Passes are manual counts.

(2) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c,e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Workload for Major End Item reflects as eaches.

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which also excludes the on-going Navy Partnering action.

e. DEFENSE DEPOT BARSTOW

The "Daily Analysis of Lines Handled at Barstow" Shipping IPGs contains SAC 3 counts in the roll up. A scan run from the MOWASP System Program PM400614 breaks out these SAC 3 counts. The database which creates the report "Daily Analysis of Lines Handled at Barstow" is purged at the end of the month; however, the MOWASP data is available for 2 years. Total lines handled (PEIs)reflect both lines and eaches. Receipts 1277 lines, 14763 eaches/Issues 1869 lines, 11508 eaches.

f. DEFENSE DEPOT PUGET SOUND

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

g. DEFENSE DEPOT SAN JOAQUIN

Workload for Major End Items (MEIs) reflected as eaches.

h. DEFENSE DEPOT HILL

Manual counts for Lots, FOT&E and Missile Batteries are based on Air Force labor standards. Unable to certify accuracy.

i. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

j. DEFENSE DEPOT SAN ANTONIO

The Local Issues and Off Base Shipments are extracted from the DO35K-BP5-MO-L93, Transaction Occurrence Report. These counts are believed to be somewhat inflated when compared to MIS data. Standardization is thought to be the solution for ALC production counts. There are no mitigating concerns involving receiving workload.

6. QUESTION V.B.28

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Workload reported excludes reimbursable work for perishable subsistence.

b. DEFENSE DEPOT MCCLELLAN

(1) Mark-For and Non-Accountable By-Passes are manual counts.

(2) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c, e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Workload for Major End Items reflects as eaches.

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDMC

V.31. **ID each mechanized/automated warehouse system.....**
(Answer on a separate sheet of paper, clearly ID question number)

V.32. **Capital investment programmed for new or replacement equipment for FY96-FY99**

	capital investment
FY96	0
FY97	0
FY98	4100000
FY99	2995000

V.33. **Any unique ADP systems which *must be maintained after DSS* deployed?**

Y/N
Yes

If yes, ID by Name

system name
See Attachment

V.34. **Total tons of mission equipment**
Total tons of support equipment

5349
188

V.35. **Total # of light military vehicles**
Total # of heavy/special vehicles

10
234

V.36. **GSF of storage space for vehicles**
(shelters & trailors included)

	GSF
covered	2432
uncovered	88271

PLEASE Go To the Top of the Screen and to the RIGHT

V.B.31 -- Defense Distribution Depot - McClellan (DDMC)

System Description	Age	Estimated Annual Maintenance/Repair Cost
Receiving, Consolidation, Packing and Shipping Package Conveyor Material Handing System (Bldg. 783K -- L)	10 -- 20 years	$378,852
Automated Warehouse Package Conveyor Material Handling System (Bldg. 783B -- I)	5 -- 10 years	$56,445
High Density Storage and Box Reclamation Material Handling System (Bldg. 788A)	0 -- 5 years	$7,751
Monorail Package Delivery Material Handling System (Bldgs. 783K/L/N, 788A)	0 -- 5 years	$12,884
Automated Warehouse Bin/Package Storage Area Material handling System (Bldg. 783B --G)	5 -- 10 years	$245,960
Automated Warehouse Pallet Storage Area Material handling System (Bldg. 783G --H)	5 -- 10 years	$43,692
Pallet Storage Material Handling System (Bldgs. 783J --T, 786B -- J, 788A -- D)	0 -- 5 years	$51,564
Bulk/Cantilever Storage Area Material Handling System. (Bldg. 786P --J)	5 -- 10 years	$17,396
Bulk/Cantilever Storage Area Material Handling System. (Bldg. 650C, 788A)	0 -- 5 years	$8,998

MCLMHES.DOC
8/19/94

DDMC
Defense Distribution Depot McClellan

V.B. 33

It is undetermined at this time whether the Automated Warehouse system (AWS) will be required to continue operations at DDMC following the deployment of the Distribution Standard System.

Any other stand-alone systems required to support unique mission areas which fall outside the DSS baseline established by DLA Headquarters will be totally reimbursed by the customer.

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDMC

V.37. **Describe any unique missions accomplished by your depot**
(Answer on a separate sheet of paper, clearly ID question number)

V.38 **Unique war-time or contingency over & above role established in C.O.O.P.**

Y/N: No

If yes, identify

ID role:

V.39. **List reimburseable missions &**
V.40. **total # of paid equiv performing reimburseable mission work**

(note: you still must answer question #39 - missions)

paid equiv	missions
Question	ALE-40 MOD Dispensers
Elimnated	Kit-PD592101
by DLA	Support to DRMO
Question	Ammo/Gun Vault Support
Eliminated	Prsv & Pkg & pk Above Level C
by DLA	See Attachment

V.41. **Support to non-DoD customers?**
If yes, list/describe & provide manhours & $

Y/N: Yes

customers/description	manhours	$
MISC (See Attachment)	34	1548

V.42. **Is mission essential to DoD?**

Y/N: Yes

V.43. **Does any other non-DLA activity perform same mission?**

Y/N: No

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DDMC
Defense Distribution Depot McClellan

V.B.37 (A)

The Naval Media Center (NMC) and Television-Audio Support Activity (T-ASA) are relocating to our facility due to the 1991 closure announcement of the Sacramento Army Depot. We will providing receipt, storage, packing and shipping support to both organizations. This represents 14 positions (NMC - 3.5 PEs and T-ASA - 10.5 PEs) to us and is an important mission affecting the morale of the soldiers, sailors and airmen of our armed forces.

There will be 14 NMC personnel and 12 T-ASA personnel relocating to our facility to perform workloads ranging from administrative to technical inspection to test and repair.

Source: Support Agreement SB3200-94145-001 dated 94/05/25 (DDRW/T-ASA) Support Agreement SB3200-94182-001 not yet signed (DDRW-NMC) (sent to Col La Bounty 12 Aug 94 for signature)

DDMC
Defense Distribution Depot McClellan

V.B.37 (B)

The DDRW regional sign shop creates and maintains all signage, both indoors and outdoors, for DDMC McClellan Depot. This signage consists of:

Indoor office sign system
Warehouse signs (rows, bays, etc.)
Organizational signs (both inside and outside)
Traffic signs
Directional signs (for security purposes)
Instructional Signs (for safety purposes)
Misc. storage and handling aids signs (sign out boards, material status boards)
Misc. engraving (medal, plaques, etc.)

As the Regional Sign Shop, we are also supporting San Joaquin Site, Oakland, Alameda, Red River etc., in the same manner. Having a regional sign shop ensures a timely response on all sign requests.

DDMC
Defense Distribution Depot McClellan

V.B.39

Spec Insp Requests
Denuding Operations
Warehouse Visits
Spec Inventory Req
Tech Ops Division Support
15 Radomes Fabricate Containers
Kit, Pd 592102
Kit, Pd 592104
TINIA
Kit, Pd 593100
Kit, Pd 593101
Kit, Pd 593102
Sac Army Support Normal Workload
9 Pyro Boxes, Made 18
27 Pryo Boxes, Made 18
Kit, Pd 593103
MIS Project
17 Radomes, Mfg Containers
F23 Receipts, From DDDS BRAC
Mfg 32 T-38 Containers Canopies
Signs For DDRW Region
Support Army Firefinder PPP&M Etc. Above Normal Level C
Mobility FY94
Rwhse Proj Cond G Bldg 238
Sac Army Brac DDMC Loans
523 Canopies Mfg Containers
200 Signs, Rough & Ready
402 Signs, DRMO Mcclellan
Packing & Container Fab For Raaf
Repack 50 Rifles For Flz
DEMIL Work At Sac Army
A/C Tooling Shipment
Inspectors TDY, Sharpe DDJC-E
TASA Workload
NMC Workload
KPI Breakers
COSIS

Make And Install Room Numbers DRMO
673 T-38 Kits
Welding For DRMO
(2) TPOs 00-365-4788 Manfacture
Kit, Pd 592100
Kit, Pd 592201
Kit, Pd 590035
QL Req For Containers
DRMO/DDRW Test
Work Done By Instal Svc For DRMO
Mfg 63 Containers
Sac Army Support
Repair Roller Systems
8 Canopy Frames
Signs
O.T. DROM
20 Pylong RAAF
Pack Altitude Chamber, Mather AFB
Moves AWS Terminal 786 To 783
FMS Shipments

DDMC
Defense Distribution Depot McClellan

V.B.41

1. USDA FS State of Washington
2. USDA Forest Service CDF
3. Department of Commerce NOAA
4. Department of Interior BUR Reclamation
5. Department of Justice UNICOR Fed Prison
6. Tools Parts USPS
7. Department of State Air Wing
8. Veterans Administration
9. FAA
10. NASA
11. Dyncorp Aerospace Operations
12. DOE Western Area Power Admin
13. Army Corps of Engineers Civil Works
14. Department of Treasury
15. DOT Office of Inspector General
16. Lockheed Space Operations Co.
17. McDonnell Douglas Space Systems Co.
18. Northrop Worldwide Aircraft Svcs.
19. Dryden Flight Research Center
20. Bendix Field Eng Corp
21. Dynmcdermott Petroleum Operations Inc.

Defense Distribution Depot McClellan
BRAC 95

V.42

As a vital DOD function, Defense Distribution Depot McClellan directs the accomplishment of responsibilities for receipt, inspection, storage, physical inventories, care, packing, and shipment of assigned items and assembly of items and kits. The Depot also accomplishes all actions for logistics support to maintenance, on-base tenants of this installation and all services worldwide within established timeframes.

The maintenance operations at this installation are responsible for supporting the F-117, T-38, KC-135, F-111, A-10, the Army, Marines, & Private industry. We also support the U.S. Coast Guard and the California Highway Patrol.

Eighty-one percent of our workforce lives in Sacramento County, the remainder live in the surrounding counties. Our total payroll is $23.3 million and we contributed $36 thousand to charitable organizations in the area.

If the Depot is removed from this area, it will affect the school systems, the local vendors, and the overall economy of the Sacramento area.

Section V - DEPOT Questions (continued)

Ques	ITEM	DDMC

V.44. MILCON funded or in process that increases storage capacity? If yes, ID # of NSF,TCF,ACF

Y/N
No

	NSF	TCF	ACF
FY 1994			
FY 1995			
FY 1996			
FY 1997			
FY 1998			

V.45. **MILCON funded or in process that increases thruput capacity?**

Y/N
No

If yes, describe & explain how much on a separate sheet, ID projects separately for fiscal years 94, 95, 96, 97, & 98. CLEARLY ID QUESTION NUMBER.

V.46. **Capability to expand in cube?**

Y/N
Yes

If yes, provide method & TCF,ACF

method	TCF	ACF
Rewarehousing To Racks	1485035	1485035

V.47. **Maximum rated thruput**

	lines in	lines out
bin		
bulk		
hazardous		
chill		
CCP		
TOTAL	0	0

V.48. **Max surge thruput capacity avail to accomodate contingency mobilization?**

	FIRST 8 HR SHIFT		additional capacity with 2nd 8 HR SHIFT	
	lines in	lines out	lines in	lines out
bin				
bulk				
hazardous				
chill				
CCP				
TOTAL	0	0	0	0

PLEASE Go To the Top of the Screen and to the RIGHT

Section V - DEPOT Questions (continued)

Ques	ITEM	Y/N
V.49.	**Ops constrained to accomodate requests of local communities?**	No

V.50. ***ID leased space from a private contractor/ company***

location/purpose/type	SF	CF	ACF	OCF	cost	exp.date
Not Applicable						

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Section V - DEPOT Questions (continued)

Ques #	ITEM	DDMC	
V.51.	If unique ADP systems must be maintained, provide annual costs to maintain (by system)	system name	cost
		Eliminated by DLA	
V.52.	Cost for bulk movement of mission stock per ton per mile	# of tons	cost
		7914	$0.06
V.53.	Packaging/packing costs per ton for bulk movement of assets	# of tons	cost
		7914	1868

END OF AUTOMATED PORTION OF SECTION V.
Comments field available;

V.B.51

If it is determined that AWS will continue to be maintained after DSS is deployed, annual maintenance costs are estimated as follows:

AWS	Software	$ 77,807
	Hardware	$174,894
	Personnel	$576,130
	TOTAL	$828,831

COMMENTS:

DATA CALL FOR DEFENSE DISTRIBUTION DEPOTS
Section V

19 SEP 1994

Depot Name? DDOO
(Use 4-letter abbreviation e.g. DDOU)

Ques # **Item**

V.1. ***"Unique" operational facilities?*** Y/N: YES
If yes, complete table below

list/describe facilities	NSF	TCF	ACF	OCF	replacement cost
BLDG 11 SECURE STORAGE					
SEE ENCL V.1.					

V.2. **Any "one of a kind" facilities?** Y/N: NO

V.3. **Describe facilities, explain why "one of a kind" & "unique" facilities are at your depot**
(Use a separate sheet of paper - Clearly identify the question number with your answer)

Please Return to the Top of the Screen and Go To the RIGHT

V.1

Building 11 - This facility was built to store B-2 classified components. With the downsizing of the B-2 fleet it was decided to house all B-2 storage and all classified storage in Building 11. It has its own chill and freeze space and top secret vault within building confines. Contains 80,000GSF of storage. Currently undergoing Storage Aid installation. Contains some B-2 Storage.

Section V - DEPOT QUESTIONS (continued)

Ques #	ITEM	
V.4.	**Distance in miles from depot to**	miles
	rail?	9
	water?	ENCL V4
	surface?	ON SITE
	air?	ENCL V4

V.5. **Any collacted activities that directly benefit from the depot's current location?** Y/N: YES

If yes, list and describe benefits

activities	benefits
AFMC	SEE ENCL V.5
U. S. NAVY	
FMS	
552 ACWs	
AAFES	
SEE ENCL V5 FOR DETAIL	
AND LIST OF OTHERS	

V.6. **List MAJOR depot customers within 100 miles**

MAJOR customers	MAJOR customers
OC ALC MAINTENANCE	AREO MOTIVE
TENANTS (SEE ENCL V.6)	DOT FAA. ENID
CHROMALLOY	DOT FAA, LAWTON
ANG ASST USPRO, OKC	SEE ENCL V.6
71 LS LGS, VANCE AFB OK	
WALL COLMONOY	
DOT FAA, OKC	
ROCKWELL INTL CORP	
WESTINGTON HOUSE	
PRF245 ANV AN ARMY	

V.7. **List MAJOR depot customers within 300 miles (101 to 300 miles)**

MAJOR customers	MAJOR customers
7 SUPS LGS, DYESS AFB	OXWELL INCORP, KS
BOEING DEFENSE, KS	GE AVIATION SRV, KS
22 SUPS LGS, MCCONNEL	SABRELINER NEOSHO, MO
97 SUPS LGS, ALTUS AFB	ANG ASST USPFO, KS
82 LG LGS, SHEPPARD AFB	ROCKWELL INTL, TX
BOEING AEROSPACE, TX	ANG ASST USPFO, TX
INTERTURBINE CORP, TX	301 FW LGS,CARSWELL AFB
DET 2 645 MATS AFMC,TX	GSA FSS S.W. DIST, TX
ANG ASST USPRO, KS	188 FIGHTER GP, AR
XU TRANS OFC, TX	SR MCALESTER ARMY,OK

PLEASE Go To the Top of the Screen and to the RIGHT

V.B.4

1. **Rail**

A)	Commercial:	Santa Fe Railway Oklahoma City OK	9
B)	Military:	none	

2. **Water**

A)	Commercial:	Tulsa Port of Catoosa Tulsa OK	105
B)	Military:	MTMCEA Gulf Outport Trans Office New Orleans LA	694

3. **Truck**

A)	Commercial:	various companies Tinker AFB OK (on site pick-up)	0
B)	Military:	none	

4. **Aerial**

A)	Commercial:	Will Rogers Airport Oklahoma City OK	20
B)	Military:	Charleston AFB Charleston SC	1,122

SOURCES:
Household Goods Mileage Guide
Rand-McNally, 1992
Oklahoma City Phone Book

NOTE: Aerial, Will Rogers is 20 miles from Central Pick-up at Tinker AFB, Industrial Gate, Building 506. From Gate 40, by the Hospital, it is 17 miles. From Gate 21 on Douglas Blvd, close to Building 3001, it is 25 miles.

V.B.5

Off-base Shipments:

1. Air Force Material Command

Ship material to off-base activities (automated shipments)

(1) off-base shipping process utilizes the Stock Control and Distribution (SC&D) computer system to receive shipping requests

(2) warehouse receives SC&D request, selects material for shipment and creates the bar-coded shipping document

(3) on-base only couriers (trucks) transport material to the central packing area for additional packing, as needed, using packaging and personnel furnished by DDOO-T

(4) central packing receives material, inchecks, packs (as needed) and sends to Shipment & Planning Address Labeling System (SPALS) via metal rolling lines

(5) SPALS creates and affixes shipping labels and sends to the surface terminal (via metal rolling lines) for carrier pick-up

(6) billing office creates the billing documents

(7) material is loaded onto commercial carriers using equipment and personnel furnished by DDOO-T

V.B.5. DDOO

TWO LEVEL MAINTENANCE (2LM): DDOO warehouse personnel provide receipt, storage, and issue processing for OCALC's 2LM program. The material for the 2LM program is used by maintenance to repair/modify end items, such as jet engines. As an example, once the jet engines are repaired/modified they are turned in to DDOO for receipt and storage until they are needed for installation on 2LM aircraft. DDOO personnel also provides the proper storage space and environment for the jet engines until they are issued.

ENGINE STORAGE: DDOO warehouse personnel also provide receipt, storage, and issue processing for jet engines that not a part of the 2LM program. This includes both serviceable and repairable jet engines. Each type of jet engine is afforded the proper storage environment.

NAVY PROCESSING: DDOO warehouse personnel provide initial receipt processing for material belonging to the Navy. This includes 100% inspection of each item received, incheck of the receipt document to accountable system, receipt of binning document, and completion of the receipt document by stowing the item in location. DDOO warehouse personnel also provide issue processing for Navy material. Recently Navy engines have been added to the workload, which requires special handling by DDOO warehouse personnel.

SAUDI PROJECT: DDOO warehouse personnel provide receipt, storage, and issue processing for material purchased by Saudi Arabia for the repair of their E-3 aircraft. Warehouse personnel track the receipt and issue processing of Saudi material utilizing a personnel computer. Each transaction must be entered into the data base by NSN, location, quantity, and type of transaction.

DRMO ASSISTANCE: DDOO warehouse personnel provide storage space for items identified by DRMO personnel that will be sold on the spot. The items are stored in place until a purchaser can be found. Once the material has been purchased, warehouse personnel provide assistance to load the truck(s) for delivery to the purchaser. DDOO personnel are also loaned to DRMO to assist in the processing and preparation of DRMO shipments for their monthly sales.

B1B RESIDUALS: DDOO warehouse provide storage for B1B residuals. The B1B residuals are stored in 4'x4'x8' wooden boxes. Each box contain numerous items used to repair/replace parts used on the B1B aircraft. There are approximately 300 boxes in storage at this time. Each box is identified and has a parts list attached for the issue of parts for B1B repair. The B1B parts are managed by OCALC personnel, however when a part is needed DDOO warehouse personnel must locate the specific box that contains the part. Once the box is located, then warehouse personnel must open the box and search through the items to locate the part requested.

V.B.3 DDOO CONTINUED

KIT BUILDUP: DDOO warehouse personnel are responsible for constructing modification kits requested/used by OCALC personnel to modify aircraft and aircraft components. DDOO personnel input requests through accountable systems for the parts needed to prepare the kits for use. Once all of the parts are received for the kits, then warehouse personnel must assemble the kits utilizing a parts list. After the kits have been assembled, warehouse personnel utilize accountable systems to input receipt action for the kits. When the receipt notice is generated, warehouse personnel route the kits to the proper storage area to stow until requested for use by OCALC personnel.

STANDARD BASE SUPPLY PROCESSING (SBSS): DDOO personnel are responsible for the receipt, storage, and issue processing for SBSS items used by all tenants of OCALC. Since SBSS is an Air Force System, DDOO personnel must follow the regulations and guidelines established by the Air Force for the receipt, storage, and issue processing for this material. SBSS stores a wide variety of material ranging for office supplies to hazardous material. This requires SBSS personnel to be knowledgeable in not only Air Force regulations and guidelines, but also regulations and guidelines established by DLA, OSHA, and DOT. The SBSS storage area must furnish areas to store classified material, unclassified material, hazardous material, pilferage material, material requiring cold storage, and equipment items. DDOO personnel are also responsible for processing turn-ins from the tenant organizations which will eventually go to DRMO. The turn-ins must be inspected and processed in accordance with required regulations before it is processed to DRMO.

V.B.6

DoDAAC	Name and Location
EZ9017	Chromalloy Division, Oklahoma City OK
EZ7941	Wall Colmonoy Corp, Oklahoma City OK
EY8068	Rockwell Intl Corp NAA, Oklahoma City OK
697326	DOT Federal Aviation Admin, Enid OK
697312	DOT Federal Aviation Admin, Lawton OK
697349	DOT Federal Aviation Admin, Oklahoma City OK
E40X27	Westington House, Midwest City OK
E40X18	Hambrick Ferguson, Oklahoma City OK
FB6562	ANG ASST USPFO for Prop, Oklahoma City OK
FB3029	71 LS-LGS, Vance AFB OK
W44MFK	PRF245 AVN AN Army SPT FAC AUG, Lexington OK
W44MFG	SRT700 CS BN AUG CO B CSMS OKARNG, Norman OK

*****ON BASE CUSTOMERS: (TENANT)

- 654TH Support Groups
- 654th Security Police Squadron
- 654th Civil Engineering Squadron
- 654th SPTG/Base Weather Flight
- HQ 654th Communications Computer System Group
- Navy (TACAMO)
- 552nd Air Control Wing (E-3, EC-130E, EC135, & EC135 aircraft) 3rd Combat Communications Group
- 3rd Combat Communications Group
- 507th Fighter Group
- Defense Reutiliztion & Marketing Office (DRMO)
- Communications System Center
- Maintenance shops (OC-ALC)
- 963rd Airborne Warning and Control Squadron
- 964th Airborne Warning and Control Squadron
- 965th Airborne Warning and Control Squadron
- 966th Airborne Warning and Control Squadron
- Fleet Air Reconnaissance Squadrons Three and Four

SOURCES:
Monthly Transportation Summary Report
Stock Control & Distribution (SC&D) Data Retrieval
Tinker Air Force Base Guide 1993

V.B.7

DoDAAC	Name and Location
FB4661	7 SUPS LGS, Dyess AFB TX
EY9428	Boeing Defense and Space Group, Wichita KS
FB4621	22 SUPS LGS, McConnell AFB KS
FB4419	97 SUPS LGS, Altus AFB OK
FB3020	82 LG LGS, Sheppard AFB TX
EZ7753	Boeing Aerospace Operations, Dyess AFB TX
FX2369	DET 2 645 MATS AFMC, Greenville TX
FB6152	ANG ASST USPFO for Prop - LGS, Topeka KS
W45G19	XU Trans Ofc, Texarkana TX
EZ8596	Oxwell Incorporated, Wellington KS
EY9120	General Electric Aviation Service, Arkansas City KS
EZ9214	Sabreliner Neosho, Neosho MO
FB6151	ANG ASST USPFO for Prop - LGS, McConnell AFB KS
EY1152	Rockwell International Corp, Richardson TX
FB6431	ANG ASST USPFO for Prop - LGS, Dallas TX
FB6675	301 FW LGS, Carswell AFB TX
GF0008	GSA FSS Southwestern Dist Center, Forth Worth TX
FB6032	188 Fighter GP, Forth Smith AR
W44W9M	SR McAlester Army Ammo Plant, McAlester OK
EZ6576	Interturbine Corporation, Grand Prairie TX

SOURCES:
Monthly Transportation Summary Report
Stock Control & Distribution (SC&D) Data Retrieval

Section V - DEPOT QUESTIONS (continued)

Ques #	ITEM	
V.8.	**Commodities stored require any particular type of trans. for stock movement?**	Y/N: NO

If yes, list commodity & type of transportation needed

commodity	trans needed

V.9. **Distance in miles from depot to nearest**

	miles
aerial P.O.E.	SEE ENCL V.9
water P.O.E.	SEE ENCL V.9

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V.B.9

1. **Rail**

A)	Commercial:	Santa Fe Railway Oklahoma City OK	9
B)	Military:	none	

2. **Water**

A)	Commercial:	Tulsa Port of Catoosa Tulsa OK	105
B)	Military:	MTMCEA Gulf Outport Trans Office New Orleans LA	694

3. **Truck**

A)	Commercial:	various companies Tinker AFB OK (on site pick-up)	0
B)	Military:	none	

4. **Aerial**

A)	Commercial:	Will Rogers Airport Oklahoma City OK	20
B)	Military:	Charleston AFB Charleston SC	1,122

SOURCES:
Household Goods Mileage Guide
Rand-McNally, 1992
Oklahoma City Phone Book

NOTE: Aerial, Will Rogers is 20 miles from Central Pick-up at Tinker AFB, Industrial Gate, Building 506. From Gate 40, by the Hospital, it is 17 miles. From Gate 21 on Douglas Blvd, close to Building 3001, it is 25 miles.

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDOO			
V.10.	**Total covered storage capacity**	NSF	TCF	ACF	OCF
V.12.	general purpose				
	classified				
	hazardous				
	freeze				
	chill				
	shed				

V.11.	**Total NSF & OCF of all open storage**	NSF	OCF
V.12.	hardstand		
	improved outside		

V.13.	**Total NSF of marshalling area**	

V.14.	**NSF, TCF, ACF of storage space dedicated to reimburseable missions** (provide breakout by mission on separate sheet of paper)		NSF	TCF	ACF
		covered			
		uncovered			

		NSF	ACF
V.15.	**NSF/ACF of bulk storage available**		
V.16.	**NSF/ACF bulk storage occupied**		

V.17.	**# of bin locations**	
V.18.	**# of bin locations occupied**	

V.19.	**# of rack locations**	
V.20.	**# of rack locations occupied**	

		NSF	ACF
V.21.	**Current excess capacity dedicated to stow materiel moving from a former BRAC'd depot**	0	0

V.22. **Average daily thruput per 8 hr day, etc.**

See attachments

	Issues	Receipts	Eaches
bin	1633.1	1034.6	
bulk	1952.8	1306.4	
hazardous	36.2	12.8	
chill	N/A	N/A	
CCP	N/A	N/A	
TOTAL	3622.1	2353.8	0

V.23. **Average daily thruput**

	Issues	Receipts	Eaches
bin	Question	Eliminated	by DLA
bulk	Question	Eliminated	by DLA
hazardous	Question	Eliminated	by DLA
chill	Question	Eliminated	by DLA
CCP	Question	Eliminated	by DLA
TOTAL	0	0	0

CLOSE HOLD

DRAC 95 DEFENSE DISTRIBUTION REGION WEST

DEFENSE DEPOT OKLAHOMA

QUESTION V.B.22 AVERAGE DAILY THRUPUT PER 8 HOUR DAY.

a. Workload: Actual

	Receipts	Issues
BIN	1034.6	1632.1
BULK	1306.4	1257.8
CHILL	N/A	N/A
HAZARDOUS	12.8	36.7
EOD/REC	N/A	N/A

b. Time Frame: The actual totals represent a time frame from 1 October through 31 July of FY94. Legacy computations were used from October through March, while MIS data was used from April through July.

c. Source/Method of Computation(Verified by Whom, Location, POC):

ISSUES:

1. SC&D (AIR FORCE SYSTEM) REPORT TITLED "A D035R-C01-DA L06" RELEASED DAILY IS UTILIZED TO CAPTURE OFF BASE SHIPMENTS. THIS COMPUTER PRODUCT IS MAINTAINED FOR 3 MONTHS BY DIANE CANARY, DDOO-XP, DSN 339-7272. ON BASE ISSUES ARE CAPTURED THROUGH THE MONTHLY AUTOMATED WAREHOUSE SYSTEM (AWS) REPORT FOR ISSUES TO MAINTENANCE (OCALC PRODUCT DIRECTORATE) AND MAINTAINED FOR 9 MONTHS AND A MONTHLY SPREADSHEET FILE KEPT FOR 12 MONTHS WITH THE POC BEING DIANE CANARY. THE MONTHLY AUTOMATED M32 IS [redacted] SPSS AND IS RETAINED FOR 12 MONTHS WITH THE POC BEING [redacted], DDOO-XP,DSN 339-7415. SC&D (OTHER) STEMS FROM THE DAILY COMPUTER PRODUCT "A D035R-C01-DA-L06" RETAINED FOR 9 MONTHS WITH THE POC BEING DIANE CANARY. DAILY MANUAL COUNTS ARE USED TO COMPUTE BACK ORDER RELEASES, CSC (COMMUNICATION SUPPORT COMMAND), ENGINES, AND NON-ACCOUNTABLES. BACK ORDER RELEASES ARE KEPT FOR 9 MONTHS WITH DIANE CANARY BEING THE POC. CSC IS A SPREADSHEET FILE MAINTAINED FOR 12 MONTHS WITH DIANE CANARY BEING HE POC. ENGINE COUNTS ARE DERIVED FROM DAILY EMAIL FROM WORK CENTERS AND MAINTAINED FOR 3 MONTHS BY [redacted]. THE NON ACCOUNTABLE MANUAL RECEIPTS ARE MAINTAINED [redacted] SPREADSHEET FILE FOR 8 MONTHS WITH DIANE CANARY PRESIDING OVER THEM. ALL THESE SOURCES ARE ADDED TO OBTAIN AN ENTIRE "LINES SHIPPED" WORKLOAD REPRESENTATIVE OF THE MONTH FOR DDOO.

2. THE ACTUAL OF 749,799 WAS COMPUTED BASED ON LEGACY LINES SHIPPED INCLUDING MANUAL COUNTS FROM OCTOBER THROUGH MARCH (452,673) PLUS MIS DATA FROM APRIL THROUGH JULY (255,175) ALONG WITH MANUAL COUNTS FROM APRIL THROUGH JULY (41,971) INCLUSIVE OF 17,471 SPSS ISSUES.

PLEASE REFER TO SPREADSHEET INCLUDED TO SEE THE LEGACY LINES SHEETED ENTAIL THE BIN/BULK NUMBER CHECKED FOR TIMELINESS. THIS INCLUDES OFF BASE ISSUES AND ISSUES TO CO LOCATED MAINTENANCE. THE "OTHER" LINE INCLUDES LINES NOT CHECKED FOR TIMELINESS AS ISSUES ON BASE TO TENANTS ALONG WITH SOME ISSUES OFF BASE.

RECEIPTS:

1. THE AIR FORCE AUTOMATED SYSTEM (SC&D) IS UTILIZED TO CAPTURE BOTH NEW PROCUREMENT AND RETURN COUNTS THROUGH THE MONTHLY "A-D035L-260-DA-L17" DATA SOURCE. THIS COMPUTER PRODUCT IS KEPT FOR 20 MONTHS WITH THE POC BEING DIANE CANARY, DDOO XP, DSN 339-3225. SBSS RECEIPTS ARE OBTAINED FROM THE MONTHLY AUTOMATED "M32" REPORT AND ARE HELD FOR 12 MONTHS WITH THE POC BEING THERESA FRITZ, DDOO XP, DSN 339-3415. DAILY MANUAL COUNTS ARE USED TO COMPUTE LSC (COMMUNICATION SUPPORT COMMAND), ENGINES, AND NON ACCOUNTABLE RECEIPTS. LSC IS FROM A SPREADSHEET FILE MAINTAINED FOR 12 MONTHS WITH THE POC BEING DIANE CANARY. ENGINES ARE OBTAINED FROM DAILY EMAIL FROM WORK CENTERS THAT IS HELD FOR 2 MONTHS WITH THE POC BEING THERESA FRITZ. THE NON-ACCOUNTABLES ARE FROM A DAILY SPREADSHEET FILE MAINTAINED FOR 8 MONTHS WITH THE POC BEING DIANE CANARY.

2. THE ACTUAL OF 487,242 WAS COMPUTED BASED ON LEGACY LINES RECEIVED FROM OCTOBER THROUGH MARCH WITH MANUAL COUNTS (292,324) PLUS MIS RECEIPT DATA FROM APRIL THROUGH JULY (186,437) AND DDOO MANUAL COUNTS PROVIDED (8,581) FROM APRIL THROUGH JULY. PLEASE REFER TO THE SPREADSHEET PROVIDED TO SEE THE RECEIPT LINE OF LEGACY IS SC&D RECEIPTS STOWED. THE "OTHER" LINE IN LEGACY IS EITHER 1.) SC&D RECEIPTS NOT STOWED BUT ISSUED OR 2.) SBSS RECEIPTS THAT WERE EITHER STOWED OR WERE NOT STOWED BUT IMMEDIATELY ISSUED.

3. THE ABOVE SOURCES ARE USED TO COMPILE RECEIPTS AND ISSUES RESPECTIVELY AND ARE VERIFIED BY THERESA FRITZ. ALL DOCUMENTATION RESIDES AT DDOO IN BUILDING 506, ROOM 200 AND POCS HAVE BEEN LISTED ABOVE.

4. Concerns: The division between bin, bulk, and hazardous was computed using percentages developed from MIS data. MIS excludes the on-base hazardous issues from warehouse counts. The manual counts extracted from Legacy would reflect an increase in hazardous workload.

5. Certification/Data Collected By:

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

Name(s)/Title/Grade: [redacted]/PROGRAM ANALYST/GS-9

Org Symbol/Phone #: DDRW-RBA/DSN 46[illegible]

Date: 22 AUGUST 1994

6. Manager Verification:

Name/Title: [redacted]/PROGRAM ANALYST

Org Symbol/Phone #: DDRW-RBA/DSN 46[illegible]

Date: 22 AUGUST 1994

9. Concurrences

Depot [redacted] Concur/Date 16 Sep 94

DDRW-3 Concur/Date

V B.22

g. DEFENSE DEPOT SAN JOAQUIN

(1) Workload includes Major End Items (MEIs) reflected as eaches (21,782 receipts, Issues 3123).

(2) Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

h. DEFENSE DEPOT HILL

Manual counts for Lots, FOT&E and Missile Batteries are based on old Air Force Labor Standards. Unable to verify accuracy.

i. DEFENSE DEPOT SAN ANTONIO

The Local Issues and Off Base Shipments are extracted from the DO35K-BP5-MO-L93, Transaction Occurrence Report. These counts are believed to be somewhat inflated when compared to MIS data. Standardization is thought to be the solution for ALC production counts. There are no mitigating concerns involving receiving workload.

j. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

k. DEFENSE DEPOT OKLAHOMA

The split between bin, bulk and hazardous was computed using percentages developed from MIS data. MIS excludes the on-base hazardous issues from warehouse counts. The manual counts extracted from Legacy would reflect an increase in hazardous workload.

5. QUESTION V.B.27

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Workload reported excludes reimbursable work for perishable subsistence.

(3) Workload reported excludes reimbursable work for perishable subsistence.

Section V - DEPOT Questions (continued)

Ques #	ITEM		DDOO
V.24.	**% of total workload that supports**	%	ex.
	collocated maintenance activity	47.00%	enter 80% as .80
	other on-base customers	20.00%	
	local delivery (100 miles)		
	all others	33.00%	

V.25.	**Number of average daily issues**	# of issues
	bin	QUESTION
	medium bulk	Eliminated
	bulk	by DLA
	hazardous	
	PEI:	
	combat vehicles	Question
	trailors	Eliminated
	tactical vehicles	by DLA
	small arms	Question
	towed artillery	Eliminated
	aircraft	by DLA
	other	

V.26.	**Project workload for FY95**	lines in	lines out
	FY95	532,192	824926

V.27.	**Total # of lines shipped in FY94**	901,511
V.28.	**Total # of lines received in FY94**	568,026
V.29.	**Total # of tons shipped in FY94**	9,946
V.30.	**Total # of tons received in FY94**	27,220.68

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PURPOSE: To document answer to BRAC 95 question (insert question number) V.B. 24

SOURCE: Encl 2

METHOD: Encl 1

CONCLUSION: ISSUES TO COLLOCATED MAINTENANCE 47%
TO OTHER ON BASE 20%
TO OFF BASE 33%

I certify that the above information is accurate and complete to the best of my knowledge and belief

Preparer: [redacted], SUPPLY SYSTEMS ANLY DSN 339-3415 Date: 17-Aug 94
Name, Title, Organization, DSN

I certify that the above information is accurate and complete to the best of my knowledge and belief

Directorate Reviewer: _____ Date. _____
Name, Title, Organization, DSN

DDOO STATISTICS, FY94

POC: [redacted] DSN 339-3415
COLLECTED: 16 AUG 94
SOURCE FILES: BLDG 506, RM 105

V.B.24.	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	TOTAL	% OF TOTAL
TO MAINTENANCE *	30392	32283	31823	34745	34594	37254	34251	35702	33428	31227	335699	46.60%
TO OTHERS ON BASE **	17380	12003	10397	11753	14809	16525	15829	16572	14745	14493	144506	20.06%
TO OFF BASE ***	26836	24941	23318	21893	21766	28721	23361	25447	23259	20631	240173	33.34%
TOTAL	74608	69227	65538	68391	71169	82500	73441	77721	71432	66351	720378	100%
LOCAL ISSUES												
ISSUE TO OCALC	21514	22903	23791	27281	27389	28681	27044	26485	24468	23391	252947	
DOR TO OCALC	8878	9380	7952	7365	7150	8519	7148	9135	8900	7759	82186	
SC&D TO OTHER					433	798	405	443	462	420	2961	
TTL SC&D ON-BASE	30392	32283	31743	34646	34972	37998	34597	36063	33830	31570	338094	
SBSS ISU/DOR	6520	7934	7836	8735	10319	10555	9613	9738	8607	7766	87623	
CSC ISU/DOR	10860	4069	1891	2262	2994	4279	5199	5655	4842	5686	47737	
ENGINES			80	99	55	54	59	82	60	77	566	
NON ACCT RCPT			670	756	1063	893	612	736	834	621	6185	
LOCAL ISSUE TOTAL	47772	44286	42220	46498	49403	53779	50080	52274	48173	45720	480205	
OFF BASE RELEASE	27012	25192	23455	22118	21845	28834	23560	25620	23454	20756	241846	
- CANCELLATION	176	251	137	225	79	113	199	173	195	125	1673	

* → SC&D ISSUES AND DOR TO OCALC + ENGINES
** → SC&D TO OTHERS + ISU/DOR TO CSC + ISU/DOR TO SBSS + NON ACCOUNTABLE RECEIPTS
*** → OFF BASE RELEASE - CANCELLATIONS

Incl 1

C: EMA50\[illegible] 894.357

DDOO WORKLOAD DATA
SOURCE INFORMATION

POC: [redacted]
BLDG: 506

WORKLOAD	TYPE	SOURCE	FREQUENCY
OFF BASE SHIPMENTS			
	RELEASE	A-D035R-C01-DA-L06	DAILY
	CANCELLATIONS	A-D035R-A01-MN-L06	MONTHLY
ON BASE ISSUES			
	OCALC	AUTOMATED WAREHOUSE SYSTEM (AWS) REPORT DAILY SPREADSHEET	DAILY
	SC&D TO OTHER	A-D035R-C01-DA-L06	
	OCALC BACK ORDER RELEASES	MANUAL	DAILY
	SBSS	M32	MONTHLY
	CSC	MANUAL	DAILY
	ENGINES	MANUAL	DAILY
	NON-ACCOUNTABLE	MANUAL	DAILY

encl. 2

CLOSE HOLD

BRAC 95 DEFENSE DISTRIBUTION REGION WEST

DEFENSE DEPOT OKLAHOMA CITY

QUESTION V.B.26 PROJECTED WORKLOAD FOR FY 95

a: Workload:

Received: 532,192

Shipped: 824,926

b: Time Frame:

FY94 Projected using actual through Jun 94. Projected Jul - Sep 94. Adjustments were made for decreases/increases to project entire FY95.

c. Source/Method of Computation (Verified by Whom, Location,POC):

Source: See individual Depot files for question V.A. 12

Method:

I used the Year to date workload as of June divided by the number of months (9) equals Monthly average.

I then took the Monthly average times 12 to get YTD Sept.

The YTD for FY 94 minus an expected decrease given to us by DLA (MMO/FOB) and DDRW-TM (See enclosure from DLA) provided the projected workload. I took into consideration that the total for DDRW was to be the same as DLA HQ projected.

The percent was determined by new Workload going to the specific Depot and past Workload history. (New work - INGELSIDE, partnership, Workload from closing Depot and etc).

d. Concerns:

No Concerns

e. Certification/Data Collected By:

I certify the information contained herein is accurate and complete to the best of my [redacted] belief.

Name(s)/Title/Grade: [redacted] /CHIEF REVIEW & ANALYSIS

Ofc Symbol/Phone #: DDRW-RBA/DSN:462-2358

Date: 9/6/94

f. Manager Ver[redacted]

Name/Title: [redacted] /CHIEF FINANCIAL MANAGEMENT DIVISION

Ofc Symbol/Phon[redacted]: DDRW-RB/DSN:462-2361

Date: 9/7/94

g. Concurrence:

Depot: _____ Concur/Date _____

DDRW-T _____ Concur/Date _____

Received DDOO
7 Sep 94
11:00
[redacted]

TOTAL P.03

CLOSE HOLD

BRAC 95 DEFENSE DISTRIBUTION REGION WEST

DEFENSE DEPOT OKLAHOMA

QUESTION V.B.27 TOTAL NUMBER OF LINES SHIPPED AT THE DEPOT
ENCLOSE A SPREADSHEET OF MONTHLY DATA

a. Workload:

Actual	Projected	Total
749,799	151,712	901,511

b. Time Frame (Oct-Mar FY 94 from Legacy: Apr-Jul FY 94 MIS)

c. Source/Method of Computation (Verified by Whom, Location, POC):
1. SC&D (AIR FORCE SYSTEM) REPORT TITLED "A-D035R-C01-DA-L06" RELEASED DAILY IS UTILIZED TO CAPTURE OFF BASE SHIPMENTS. THIS COMPUTER PRODUCT IS MAINTAINED FOR 3 MONTHS BY DIANE CANARY, DDOO-XP, DSN 339-7272. ON BASE ISSUES ARE CAPTURED THROUGH THE MONTHLY AUTOMATED WAREHOUSE SYSTEM (AWS) REPORT FOR ISSUES TO MAINTENANCE (OCALC PRODUCT DIRECTORATE) AND MAINTAINED FOR 9 MONTHS AND A MONTHLY SPREADSHEET FILE KEPT FOR 12 MONTHS WITH THE POC BEING DIANE CANARY. THE MONTHLY AUTOMATED M32 IS THE BASIS FOR SBSS AND IS RETAINED FOR 12 MONTHS WITH THE POC BEING [redacted] DDOO-XP,DSN 339-3415. SC&D (OTHER) STEMS FROM THE DAILY COMPUTER PRODUCT "A-D035R-C01-DA-L06" RETAINED FOR 9 MONTHS WITH THE POC BEING DIANE CANARY. DAILY MANUAL COUNTS ARE USED TO COMPUTE BACK ORDER RELEASES, CSC (COMMUNICATION SUPPORT COMMAND), ENGINES, AND NON-ACCOUNTABLES. BACK ORDER RELEASES ARE KEPT FOR 9 MONTHS WITH DIANE CANARY BEING THE POC. CSC IS A SPREADSHEET FILE MAINTAINED FOR 12 MONTHS WITH DIANE CANARY BEING HE POC. ENGINE COUNTS ARE DERIVED FROM DAILY EMAIL FROM WORK CENTERS AND MAINTAINED FOR 2 MONTHS BY THERESA FRITZ. THE NON-ACCOUNTABLE MANUAL RECEIPTS ARE MAINTAINED IN A SPREADSHEET FILE FOR 8 MONTHS WITH DIANE CANARY PRESIDING OVER THEM. ALL THESE SOURCES ARE ADDED TO OBTAIN AN ENTIRE "LINES SHIPPED" WORKLOAD REPRESENTATIVE OF ONE MONTH FOR DDOO.

2. THE ACTUAL OF 749,799 WAS COMPUTED BASED ON LEGACY LINES SHIPPED INCLUDING MANUAL COUNTS FROM OCTOBER THROUGH MARCH (452,633) PLUS MIS DATA FROM APRIL THROUGH JULY (255,195) ALONG WITH MANUAL COUNTS FROM APRIL THROUGH JULY (41,971) INCLUSIVE OF 17,493 SBSS ISSUES. PLEASE REFER TO SPREADSHEET INCLUDED TO SEE THE LEGACY LINES SHIPPED ENTAIL THE BIN/BULK NUMBER CHECKED FOR TIMELINESS. THIS INCLUDES OFF BASE ISSUES AND ISSUES TO CO-LOCATED MAINTENANCE. THE "OTHER" LINE INCLUDES LINES NOT CHECKED FOR TIMELINESS AS ISSUES ON BASE TO TENANTS ALONG WITH SOME ISSUES OFF BASE. THE PROJECTION OF 151,712 FOR AUGUST AND SEPTEMBER WAS OBTAINED BY DIVIDING CUMULATIVE WORKLOAD THROUGH JULY BY 207 AVAILABLE DAYS THROUGH JULY. THIS AMOUNT WAS RESPECTIVELY MULTIPLIED BY 23 AVAILABLE DAYS FOR AUGUST WORKLOAD AND BY 21 AVAILABLE DAYS FOR SEPTEMBER WORKLOAD. 2. THE ACTUAL OF 753,107 WAS COMPUTED BASED ON LEGACY LINES SHIPPED INCLUDING MANUAL COUNTS FROM OCTOBER THROUGH MARCH (452,633) PLUS MIS DATA FROM APRIL THROUGH JULY (255,195) ALONG WITH MANUAL COUNTS FROM APRIL THROUGH JULY (45,279) INCLUSIVE OF 20,801 SBSS ISSUES. PLEASE REFER TO SPREADSHEET INCLUDED TO SEE THE LEGACY LINES SHIPPED

V.D.C.1

ENTAIL THE BIN/BULK NUMBER CHECKED FOR TIMELINESS. THIS INCLUDES OFF BASE ISSUES AND ISSUES TO CO-LOCATED MAINTENANCE. THE "OTHER" LINE INCLUDES LINES NOT CHECKED FOR TIMELINESS AS ISSUES ON BASE TO TENANTS ALONG WITH SOME ISSUES OFF BASE. THE PROJECTION OF 151,712 FOR AUGUST AND SEPTEMBER WAS OBTAINED BY DIVIDING CUMULATIVE WORKLOAD THROUGH JULY BY 207 AVAILABLE DAYS THROUGH JULY. THIS AMOUNT WAS RESPECTIVELY MULTIPLIED BY 23 AVAILABLE DAYS FOR AUGUST WORKLOAD AND BY 21 AVAILABLE DAYS FOR SEPTEMBER WORKLOAD.

5. THE POCC FOR THE ABOVE REPORTS ARE MENTIONED AND ALL REPORTS ARE MAINTAINED IN DDOO BUILDING 506, ROOM NUMBER 101.

d. Concerns: There are no concerns for issue workload.

e. Certification/Data Collected By:

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

Name(s)/Title/Grade [redacted] PROGRAM ANALYST/GS-9

Ofc Symbol/Phone #:DDRW-RBA/DSN462-2363

Date:17 AUG 94

f. Manager Verification [redacted]

Name/Titl[redacted] ANALYST

Ofc Symbol/Phone #:DDRW-RBA/DSN 462-2375

Date:17 AUG 94

g. Concurrence: [redacted]

Dep[redacted] Date 8 Sep 94

DDRW-[redacted] Concur/Date _____

RECEIPTS (LEGACY OCT-MAR) FY 94 (NIS APR-AUG)

FY 94	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
RECEIPTS	28177	29470	28355	29257	27855	30159	47902	51404	47572	39549	39974	36498	436172
SBSS	7843	8849	8974	8590	8009	10603							52858
SC&D/BOR	10367	10846	8641	8563	8424	9289							56130
CSC REC/TIN	893	1325	1055	675	643	1506	1002	961	1176	2015	1242	1134	11251
NON ACCOUNTABLE			670	756	1063	893	612	736	834	621	851	777	6185
ENGINES			120	163	156	145	148	155	127	104	161	147	1118
MEIs (Ea 12800)	0	0	0	0	0	0	0	0	0	0	0	0	0
MEIs (Ea 12900)	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	47280	50490	47815	47994	46150	52595	49664	53256	49709	42289	42228	38556	568026

REC BIN/BULK (LEGACY OCT-MAR) FY 94 (NIS APR-AUG)

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
BIN (11700)	20782	22193	21017	21096	20285	23118	21830	23409	21850	18588	18561	16947	249676
MED BULK (11701)	21770	23248	22016	22098	21249	24217	22867	24521	22888	19472	19444	17753	261544
HEAVY BULK (11702)	4470	4774	4521	4538	4364	4973	4696	5035	4700	3998	3993	3646	53708
HAZ (11703)	258	275	261	262	252	287	271	291	271	231	230	210	3099
	47280	50490	47815	47994	46150	52595	49664	53256	49709	42289	42228	38556	568026

SHIPPING (LEGACY OCT-MAR) FY 94 (NIS APR-AUG)

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
TOT LINES SHPD													0
BIN/BULK (21800)	54075	55535	53445	55083	55252	64704	59394	61074	61658	54613	63871	58317	697021
SBSS LOCAL	6520	7934	7836	8735	10319	10555	4561	4477	4458	4197	4784	4368	70544
WALK-THRU	1084	980	780	785	818	1230							5677
SC&D/SBSS OFF BASE	2069	709	836	671	668	785							5738
CSC (SU/DOR	10860	4069	1891	2262	2994	4279	5199	5655	4842	5686	5313	4851	57901
ENGINES			80	99	55	54	59	82	60	77	69	63	698
NON ACCOUNTABLE			670	756	1063	893	612	736	834	621	851	777	7818
DISPOSALS	2817	3433	3303	5012	2914	3721	5040	3728	4715	4973	4416	4032	48104
MEIs (Ea) (23600)	0	0	0	0	0	0	0	0	0	0			0
MEIs (Ea) (23700)	0	0	0	0	0	0	0	0	0	0			0
TRANSSHPMT (22600)	0	0	0	0	0	0	2	0	12	1	0	0	15
TOT LINES SHPD	77425	72660	68841	73403	74083	86221	74667	75752	76579	70168	79304	72408	901511
TOT HANDLED	124705	123150	116656	121397	120233	138816	124331	129008	126288	112457	121532	110964	1469537

SHPG BIN/BULK (LEGACY OCT-MAR) FY 94 (NIS APR-AUG)

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
BIN (22101)	33574	31152	29492	30776	32026	37125	31332	32411	32339	29990	33700	30769	384485
MED BULK (22102)	35066	32537	30803	32144	33449	38775	32725	33851	33776	29990	35197	32137	400449
HEAVY BULK (22103)	5223	4846	4588	4787	4982	5775	4874	5042	5030	4564	5242	4786	59738
HAZ (22104)	746	692	655	684	712	825	696	720	719	652	749	684	8534
TOT LINES SHPD BIN/BULK (21800)	74608	69227	65538	68391	71169	82500	69627	72024	71864	65195	74888	68376	853407

DROS BIN/BULK (LEGACY OCT-MAR) FY 94 (NIS APR-AUG)

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
BIN (22105)	1268	1545	1486	2255	1311	1674	2268	1678	2122	2238	1987	1814	21647
MED BULK (22106)	1445	1785	1718	2606	1515	1935	2621	1939	2452	2586	2296	2097	25014
HEAVY BULK (22107)	56	69	66	100	58	74	101	75	94	99	88	81	962
HAZ (22108)	28	34	33	50	29	37	50	37	47	50	44	40	481
TOT LINES DROs BIN/BULK (21900)	2817	3433	3303	5012	2914	3721	5040	3728	4715	4973	4416	4032	48104
	77425	72660	68841	73403	74083	86221	74667	75752	76579	70168	79304	72408	901511

TOTAL P.PR

V.B. 28

CLOSE HOLD

BRAC 95 DEFENSE DISTRIBUTION REGION WEST

DEFENSE DEPOT OKLAHOMA

QUESTION V.B.28 TOTAL NUMBER OF LINES RECEIVED AT THE DEPOT
ENCLOSE A SPREADSHEET OF MONTHLY DATA

a. Workload:

Actual	Projected	Total
487,242	80,784	568,026

b. Time Frame (Oct-Mar FY 94 from Legacy/Apr-Jul FY 94 from MIS):

c. Source/Method of Computation (Verified by Whom, Location, POC):
1. THE AIR FORCE AUTOMATED SYSTEM (SC&D) IS UTILIZED TO CAPTURE BOTH NEW PROCUREMENT AND RETURN COUNTS THROUGH THE MONTHLY "A-D035L-260-DA-L17" DATA SOURCE. THIS COMPUTER PRODUCT IS KEPT FOR 20 MONTHS WITH THE POC BEING DIANE CANARY, DDOO-XP. DSN 339-7272. SBSS RECEIPTS ARE OBTAINED FROM THE MONTHLY AUTOMATED "M32" REPORT AND ARE HELD FOR 12 MONTHS WITH THE POC BEING [redacted] DDOO-XP, DSN 339-5415. DAILY MANUAL COUNTS ARE USED TO COMPUTE CSC (COMMUNICATION SUPPORT COMMAND), ENGINES, AND NON-ACCOUNTABLE RECEIPTS. CSC IS FROM A SPREADSHEET FILE MAINTAINED FOR 12 MONTHS WITH THE POC BEING DIANE CANARY. ENGINES ARE OBTAINED FROM DAILY EMAIL FROM WORK CENTERS THAT IS HELD FOR 2 MONTHS WITH THE POC BEING THERESA FRITZ. THE NON-ACCOUNTABLES ARE FROM A DAILY SPREADSHEET FILE MAINTAINED FOR 8 MONTHS WITH THE POC BEING DIANE CANARY.

2. THE ACTUAL OF 487,242 WAS COMPUTED BASED ON LEGACY LINES RECEIVED FROM OCTOBER THROUGH MARCH (292,334) PLUS MIS RECEIPT DATA FROM APRIL THROUGH JULY (186,427) AND DDOO MANUAL COUNTS PROVIDED (8,481) FROM APRIL THROUGH JULY. PLEASE REFER TO THE SPREADSHEET PROVIDED TO SEE THE RECEIPT LINE OF LEGACY IS SC&D RECEIPTS STOWED. THE "OTHER" LINE IN LEGACY IS EITHER 1.) SC&D RECEIPTS NOT STOWED BUT ISSUED OR 2.) SBSS RECEIPTS THAT WERE EITHER STOWED OR WERE NOT STOWED BUT IMMEDIATELY ISSUED.
3. POCS FOR THE ABOVE REPORTS ARE MENTIONED. ALL REPORTS ARE MAINTAINED IN DDOO BUILDING 506, ROOM 101.

d. Concerns: NONE

e. Certification/Data Collected By:

I certify the information contained herein is accurate and complete to the best of my knowledge and [redacted]

Name(s)/Title/Grade [redacted] PROGRAM ANALYST/GS-9

Off: Symbol/Phone #:DDRW-RBA/DSN 462-2366

Date:18 AUGUST 1994

f. Manager Verification:

Name/Title [redacted] CHIEF REVIEW & ANALYSIS BRANCH

Ofc Symbol/Phone #:DDRW-RBA/DSN 462-2358

Date:18 AUGUST 1994

g. Concurrence:

Dep[redacted] Concur/Date 19 Aug 94 Forwd 8-18 94

DDRW-T _____ Concur/Date _____

OKLAHOMA FILE: .WK5 18/Aug/94

RECEIPTS	(LEGACY OCT-MAR)		FY 94				(MIS APR-AUG)						37845
FY 94	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
RECEIPTS	28177	29470	28355	29257	27855	30159	47902	51404	47572	39549	39974	36498	436172
OTHER	18210	19695	17615	17143	16433	19892							108988
CSC REC/TIN	893	1325	1055	675	643	1506	1002	961	1176	2015	1242	1134	11251
NON ACCOUNTABLE			670	756	1063	893	612	736	834	621	851	777	6185
ENGINES			120	163	156	145	148	155	127	104	161	147	1118
MEIs (Ea 12800)	0	0	0	0	0	0	0	0	0	0	0	0	0
MEIs (Ea 12900)	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	47280	50490	47815	47994	46150	52595	49664	53256	49709	42289	42228	38556	568026

REC BIN/BULK	(LEGACY OCT-MAR)		FY 94				(MIS APR-AUG)						
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
BIN (11700)	20782	22193	21017	21096	20285	23118	21830	23409	21850	18588	18561	16947	249676
MED BULK (11701)	21770	23248	22016	22098	21249	24217	22867	24521	22888	19472	19444	17753	261544
HEAVY BULK (11702)	4470	4774	4521	4538	4364	4973	4696	5035	4700	3998	3993	3646	53708
HAZ (11703)	258	275	261	262	252	287	271	291	271	231	230	210	3099
	47280	50490	47815	47994	46150	52595	49664	53256	49709	42289	42228	38556	568026

SHIPPING	(LEGACY OCT-MAR)		FY 94				(MIS APR-AUG)						
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
TOT LINES SHPD													0
BIN/BULK (21800)	54075	55535	53445	55083	55252	64704	59394	61074	61658	54613	63871	58317	697021
OTHER	9673	9623	9452	10191	11805	12570							
CSC ISU/DOR	10860	4069	1891	2262	2994	4279	5199	5655	4842	5686	5313	4851	57901
ENGINES			80	99	55	54	59	82	60	77	69	63	698
NON ACCOUNTABLE			670	756	1063	893	612	736	834	621	851	777	7813
DISPOSALS	2817	3433	3303	5012	2914	3721	5040	3728	4715	4973	4416	4032	48104
MEIs (Ea) (23600)	0	0	0	0	0	0	0	0	0	0			0
MEIs (Ea) (23700)	0	0	0	0	0	0	0	0	0	0			0
TRANSSHPMT (22600)	0	0	0	0	0	0	2	0	12	1	0	0	15
TOT LINES SHPD	77425	72660	68841	73403	74083	86221	70306	71275	72121	65971	74520	68040	874866
TOT HANDLED	124705	123150	116656	121397	120233	138816	119970	124531	121830	108260	116748	106596	1442892

SHPG BIN/BULK	(LEGACY OCT-MAR)		FY 94				(MIS APR-AUG)						
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
BIN (22101)	33574	31152	29492	30776	32026	37125	29370	30396	30333	28059	31547	28804	372653
MED BULK (22102)	35066	32537	30803	32144	33449	38775	30675	31747	31681	28059	32949	30084	387968
HEAVY BULK (22103)	5223	4846	4588	4787	4982	5775	4569	4728	4718	4270	4907	4481	57873
HAZ (22104)	746	692	655	684	712	825	653	675	674	610	701	640	8268
TOT LINES SHPD BIN/BLUK (21800)	74608	69227	65538	68391	71169	82500	65266	67547	67406	60998	70104	64008	826762

DROs BIN/BULK	(LEGACY OCT-MAR)		FY 94				(MIS APR-AUG)						
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD FY 94
BIN (22105)	1268	1545	1486	2255	1311	1674	2268	1678	2122	2238	1987	1814	21647
MED BULK (22106)	1465	1785	1718	2606	1515	1935	2621	1939	2452	2586	2296	2097	25014
HEAVY BULK (22107)	56	69	66	100	58	74	101	75	94	99	88	81	962
HAZ (22108)	28	34	33	50	29	37	50	37	47	50	44	40	481
TOT LINES DROs BIN/BLUK (21900)	2817	3433	3303	5012	2914	3721	5040	3728	4715	4973	4416	4032	48104
	77425	72660	68841	73403	74083	86221	70306	71275	72121	65971	74520	68040	874866

V.B.29.

CONUS AND OCONUS

	Total pounds shipped	Total documents shipped
93 Oct	1,848,605	23,827
93 Nov	1,504,511	22,621
93 Dec	1,537,338	22,138
94 Jan	1,256,089	19,701
94 Feb	1,377,145	20,552
94 Mar	1,863,798	25,565
94 Apr	1,641,610	21,646
94 May	2,234,040	22,097
94 Jun	1,898,261	21,352
94 Jul	1,360,539	18,654
94 Aug *	1,684,600	22,167
94 Sep *	1,684,600	22,167

Total: 19,891,136 / 262,487 = 75.78 average pounds per line item

75.78 x 576,757 = 43,706,645.46 calculated local issues
(pound) (docs) (pounds)

Total: 19,891,136 / 288,961 = 68.84

68.84 x 576,757 = 39,703,951.88 calculated local issues
(pound) (docs) (pounds)

FORMULA: Total weight of off-base shipments (for the 10 months of FY94 that is available data and the 2 months that have been projected) divided by total off-base documents = the average pounds per line item. This average pounds per line item is multiplied by the total number of local issue documents = the calculated pounds of local issues.

SOURCE: Monthly Transportation Summary Reports
Formula provided by DDRW (Nancy Hernandez)
Teresa Fritz (DDOO) for the total number of local issue documents

* 1994 August and September are projected figures using all but 94 July.

NOTE: The formula is calculated two ways. The first way uses the number of pounds and line items of off-base shipments from the Monthly Transportation Summary Reports. The second way uses the number of pounds of off-base shipments from the Monthly Transportation Summary Reports and for off-base line items the number is from Teresa Fritz's monthly performance indicators.

INSTALLATION WORKSHEET

PURPOSE: To document answer to BRAC 95 Question V.B. 30.

SOURCE: Government Bills of Lading; Commercial Bills of Lading; James L. Hunt, Chief, Receipt Inspection Branch I, 15 August 1994, DSN 339-3415.

METHOD: The total tons received from off-base, 01 Oct 93 through 31 Jul 94 (10 month period) is 18,895.73. This equals to 83.3% of total receipts. Total receipts for 10 months, 18,895.73 divided by 83.3% equals 22,683.9. Total tonnage FY 94, 22,683.9 divided by 10 multiplied by 12 (months) equals 27,220.68.

CONCLUSION: 27,220.68 Tons received in FY 94.

I certify that the above information is accurate and complete to the best of my knowledge and belief.

PREPARER:

[redacted] Receipt [redacted]spection Branch II, DSN 339-5181

I certify that the above information is accurate and complete to the best of my knowledge and belief.

DIRECTORATE REVIEWER:

[redacted] Chief, Product Receipt & Evaluation Div, DSN 339-7874

MEMO FOR RECORD

SUBJECT: DDOO Tonnage - Oct 93 Through Jul 94

Oct 93 - 4,649,909 lbs.

Nov 93 - 3,538,157 lbs.

Dec 93 - 3,816,052 lbs.

Jan 94 - 3,410,787 lbs.

Feb 94 - 3,610,452 lbs.

Mar 94 - 3,906,663 lbs.

Apr 94 - 3,692,017 lbs.

May 94 - 3,999,323 lbs.

Jun 94 - 4,162,132 lbs.

Jul 94 - 3,005,975 lbs.

V.B. 30 What is the total number of tons received at your Depot in FY 94?

22,683.9	Tons Received	01 Oct 93 - 31 Jul 94
4,536.78	Estimated Tons	01 Aug 94 - 30 Sep 94
27,220.68	Total Tons Received in FY 94	

SOURCE: Government Bills of Lading, Commercial Bills of Lading, Accumulative Debit Suspense Performance Data Summary Report A-D035L-260-DA-L17 FY94

V37

PART B:

Ship, receive, store, all the components for repair, of these items and receive, ship and store repairable assets. Receive, package, (SPI and TPO) store and ship the repaired minor end items.

Main Overhaul/Repair Point for:

Stock Class Codes:

1650} Hydraulics /inequalities/pneumatics
6115}

1660} Oxygen and other gas generating equipment

6620} instruments (automatic flight controls engine instruments)
6615}

2840-2935}
2915-2925} Engine components and accessories (cooling sys, fuel system,
2945-2995} oil & air filter/strainers and cleaners, misc accessories)

3110-3120} Anti friction bearing/plain bearing

4310-4320} Compressors & vacuum pumps/pumps power & hand

4810-4820} Powered & non-powered valves

V37

PART B:

All Depot Programmed Depot Maintenance (PDM) and overhaul of the Aircraft listed below is accomplished by OC-ALC and supported by DDOO.

DDOO ships, receives, packages, and stores all the assets in support of the OC-ALC maintenance shops, and the world-wide distribution of replacement parts not part of PDM.

OC-ALC is Prime Repair Depot for all of the aircraft engines listed below.

AIRCRAFT:

B-1B	B-2B	B-52
C/EC/RC-135		KC/NKC/WC-135
E-3		

ENGINES:

F-101-102	F-107-101/400
F-108-100	F-110-100/129/400
F 112-100	F-118
J-57-43/59	TF-30- 103/107/111/414
TF-33-103/5/7/9/100/102	
TF-41-A1	TF-41-402D/A400 (NAVY)

V37

PART B:

DDOO Supports the following Organizations:

OC-ALC

654th ABG

Air Force Audit Agency

Communications Systems Center (CSC)

Air Force Office of Special Investigations (AFSOI) Detachment 114

507th

U.S. Army Corps of Engineers

Civil Air Patrol-USAF Liaison Office

Defense Reutilization and Marketing Office (DRMO)

GSA Area Utilization Officer

Area Defense Council (JADC)

72 Aerial Port Squadron

552 Air Control Wing

Boeing Company

Commander Strategic Communications Wing One (CSWC-1)

Defense Finance and Accounting Service

V.B.39.

1. Manufacture containers for various customers
2. Corrosion packaging of non-accountable assets for various customers
3. Storage of non-accountable assets, various customers
4. Receipt processing and reshipment of misdirected materiel
5. Receipt processing of non-accountable materiel
6. Mobility support
7. Mobility training
8. Receipt processing of aircraft engines
9. U.S. Navy Bond Room clerical support
10. Military training
11. USAF Two-Level Maintenance support
12. Manual processing of NAMSA assets
13. Phone in location checks
14. Assist item manager inspect materiel
15. Written item manager request to count, reidentify, change condition, etc.
16. Completion of ATCMD Data (TAC codes)
17. Weapons packaging
18. B-1 residual recovery
19. Inspect and record serial number of U.S. Navy assets
20. Research for FB 2037 (Tinker AFB Base Supply)
21. Research for FB 3101 (HQ CSC)
22. FB 2039 MIL STAMP Tracer
23. Manual processing of Foreign Military aircraft engine components

CLOSE HOLD
DDOO

V.B.40.

DLA Eliminated

CLOSE HOLD

V.41

Non-DOD Customer Support, Description

1. Air Force

Ship material to off-base activities (automated shipments)

(1) off-base shipping process utilizes the Stock Control and Distribution computer system (SC&D) to receive shipping requests

(2) warehouse received SC&D request, selects material for shipment and creates the bar-coded shipping document

(3) on-base only couriers (trucks) transports material to the central packing area for additional packing as needed using packaging and personnel furnished by DDOO-T

(4) central packing receives material, inchecks, packs (as needed) and send to Shipment & Planning Address Labeling System (SPAALS) via metal rolling lines

(5) SPALS creates and affixes shipping labels and sends to the surface terminal (via metal rolling lines) for carrier pick-up

(6) billing office creates the billing documents

(7) material is loaded onto commercial carriers using equipment and personnel furnished by DDOO-T

Ship material to off-base activities (walk-throughs)

(1) data is manually input to the SC&D system using equipment and personnel furnished by DDOO-T

(2) then same process from (3) as is for the automated shipments
except that about 60% of the material is transported to the central packing area by the customer

2. Foreign Military Sales (FMS)
same as Air Force (both automated and walk-through off-base shipments)
3. Navy
4. Air Control Wing (ACWs)
5. Army, Air Force Exchange Service (AAFES)
6. Boeing (on-base liaison office)

3.- 6. is the same as Air Force "Ship material to off-base activities
(walk-throughs)"

SOURCE: DLAR 4500.3, chapter 3

V.B.41

Non-DOD Customer Support/Manhours and Dollars (Calculated for one year)

Activities Shipped **TO:**

Walk-throughs	24 TCNs	165 hours 0 minutes	$4,967.76
Automated	11,400 TCNs	8,310 hours 48 minutes	$384,636.00

Activities Shipped **FOR:**

Walk-throughs	24 TCNs	30 hours 0 minutes	$903.12

SOURCES:

Workload Reimbursable Report
Organizational Management Record Listing
Record of Standard Practice & Standard Time/Operational Description
Stock Control & Distribution (SC&D) Data Retrieval

V.B.41.

1. Manual processing of F110 engine components, with serialized tracking, for Egypt, Turkey, Israel, Bahrain, and Greece.

Hours: 270.83 Dollars: $6,615.48

2. Manual processing of repairable and repaired components, with serialized control, of North Atlantic Treaty Organization (NATO) Maintenance and Supply Agency (NAMSA).

Hours: 49.45 Dollars: $1,451.35

V.B. 41 TOTALS

Hours: 320.28 Dollars: 8,066.83

CLOSE HOLD

DDOO

V.42

The Defense Distribution Depot Oklahoma City (DDOO) is responsible for the receipt, storage, issue, inspection and shipment of material, including material quality control, preservation and packaging, inventory and transportation.

All incoming shipments, except munitions, are received and inspected by the Product Receiving and Evaluation Division in Building 506. If there is no immediate requirement, material is then placed in a warehouse location for storage until requirements are generated.

All outbound shipments are made by commercial carriers. Utilized modes of transportation range form parcel post, small parcel air and surface carriers, truckload and less-than truckload carriers, to specialized heavy haulers. Modes of transportation are selected based on supply/transportation priority assigned and UMMIPS standards. Deliveries to local area customers aare made by government truck.

Administers the distribution depot program accomplishing physical receipt, storage, maintenance of an accurate stock locator system; selection and preparation of material to be shipped; and provision of required services to support operational requirements. Includes the assembly and disassembly of items, kits, and sets (reimbursible).

Section V - DEPOT Questions (continued)

Ques	ITEM	DDOO

V.44. **MILCON funded or in process that increases storage capacity?**
If yes, ID # of NSF,TCF,ACF

Y/N: NO

	NSF	TCF	ACF
FY 1994			
FY 1995			
FY 1996			
FY 1997			
FY 1998			

V.45. **MILCON funded or in process that increases thruput capacity?**

Y/N: NO

If yes, describe & explain how much on a separate sheet, ID projects separately for fiscal years 94, 95, 96, 97, & 98. CLEARLY ID QUESTION NUMBER.

V.46. **Capability to expand in cube?**

Y/N: NO

If yes, provide method & TCF,ACF

method	TCF	ACF

V.47. **Maximum rated thruput**

	lines in	lines out
bin	4,138.40	4899.3
bulk	5,225.60	5858.4
hazardous	N/A	N/A
chill	N/A	N/A
CCP	N/A	N/A
TOTAL	9364	10757.7

V.48. **Max surge thruput capacity avail to accomodate contingency mobilization?**

	FIRST 8 HR SHIFT		additional capacity with 2nd 8 HR SHIFT	
	lines in	lines out	lines in	lines out
bin	4138.4	4899.3	8276.8	9798.6
bulk	5525.6	5858.4	10451.2	11716.8
hazardous	51.2	108.6	1102.4	217.2
chill				
CCP	N/A	N/A	N/A	N/A
TOTAL	9715.2	10866.3	19830.4	21732.6

PLEASE Go To the Top of the Screen and to the RIGHT

Section V - DEPOT Questions (continued)

Ques	ITEM	Y/N
V.49.	**Ops constrained to accomodate requests of local communities?**	NO

V.50. **ID leased space from a private contractor/ company**

location/purpose/type	SF	CF	ACF	OCF	cost	exp.date
NONE						

PLEASE Go To the Top of the Screen and to the RIGHT

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDOO

V.51. **If unique ADP systems must be maintained, provide annual costs to maintain (by system)**

system name	cost
AUTOMATED WHSE SYSTEM	$664,099.00
FACILITIES INTERGATED	$23,117.00
TRACKING SYSTEM	

V.52. **Cost for bulk movement of mission stock per ton per mile**

# of tons	cost
106,327.40	0.06

V.53. **Packaging/packing costs per ton for bulk movement of assets**

# of tons	cost
106,327.40	$32.73

END OF AUTOMATED PORTION OF SECTION V.
Comments field available;

CLOSE HOLD

DDOO

V. 52 COMMENT

A more realistic figure for cost per mile was calulated by DDOO-TSB based on the current gaurnteed traffic contract. Six locations were picked based on distance from Tinker. McGuire, AFB, NJ, Homestead, AFB, FL, Travis, AFB CA, Fairchild, AFB, CA, San Antonio, TX, and Minot, AFB, ND. Twenty-four rates were used in the calulation. **The result was $ 1.61 per mile.**

DDOO feels that this is a more realistic cost than the $.06 per mile calulated by Region.

Using the $ 1.61 cents per mile the awnser to **V. 52** would be as follows. 106,337.4 times $ 1.61 times # of miles = cost to move

EXAMPLE: 106,337.4 X $ 1.61 = $171,187.11 X 1000 MI = $ 171,187,114.

CLOSE HOLD

V.B.53

Packaging/packing (except lumber)
= $805,000.00 x 32.73% = $263,476.50
(off-base shipping)

Lumber = $189,557.96 x 32.73% = $62,042.33

Total cost for off-base shipping packaging/packing of mission stock:
supplies: $263,476.50
lumber: $ 62,042.33

$325,518.83 = total cost FY94

SOURCEs:
Standard Base Supply System (SBSS)
Base Operations Supply System (BOSS)
FY94 Monthly Performance Indicators Charts
Listing of lumber work order numbers

COMMENTS:

SEE ATTACHED COMMENTS ON
V 47 AND V 48
V 53

DDOO has storage space located in Atchesion KS
This space is located in an old Limestone Mine and would be excellent for lowbay minimum turnover material.

SPECIAL CONTAINER CONSTRUCTION AND PACKAGING PROJECTS

1. Building containers for Reserve Unit conversion from F-16 to KC-135 JON 14T029, 14T040.

2. Repackaging projects because of container deterioration JON 14T030, 14T031.

3. Container construction for other bases JON 14T012, 14T015, 14T018, 14T022 14T023, 14T039.

4. Special request for packaging to ship items JON 14T019, 14T033.

PROCESSING II LEVEL ASSETS

JON - 02TA10

II Level assets are processed in a priority manner as well as initially placed into the II Level Tracking System at Central Receiving. These assets are segregated at the time of receipt onto a special inchecking line or area for receipt processing. Bare item inspection is performed on II Level assets and the national stock number, document number, AFTO Form 350 date and tracking number is then placed into the II Level tracking system. A tracking bar code is placed on the material and the asset is forwarded to either the customer or warehouse depending on the Stock Control and Distribution (SC&D) product generated.

NONACCOUNTABLE RECEIPT PROCESSING

JON - 03TA01

Nonaccountable receipts include, but are not limited to: items not assigned National Stock Numbers (NSN), first article test items, selected rental equipment, hospital medical supplies, Commissary items, publications and technical orders, Precision Measurement Equipment, etc. Upon receipt of material which is marked for an individual or organization, the material is moved to the nonaccountable processing area. A check is made for the required letter of authorization. A phone call is placed to the individual who is informed of their material. All receipt and tracking information is maintained on a Z248 computer.

ENVIRONMENTAL MANAGEMENT INFORMATION SYSTEM (EMIS)

As part of the Hazardous Material Management Program, the Central Receiving function plays a significant role in the identification and management of hazardous material. This function is the first to receive hazardous material on Tinker AFB. Therefore, it is imperative that procedures be followed when inputting data into the Environmental Management Information System (EMIS). In order to accomplish this, it's required that Central Receiving ensure all hazardous materials leaving their area be input into EMIS. Prior to the materials leaving Central Receiving bar code labels must be printed and must accompany the shipment. Also, no hazardous material should be placed in inventory that doesn't have a Material Safety Data Sheet (MSDS).

DEFENSE DISTRIBUTION DEPOT OKLAHOMA CITY (DDOO)
NAMSA SUPPORT

- Shipping Planning Section, DDOO-THA, receives DD Form 1149 from the NAMSA Program Manager. On the DD Form 1149 it indicates what is being shipped, location, funding arrangements, and transportation control number.

- The DD Form 1149 are prepared as directed by the program manager in OC-ALC/LIP. Shipments are collect for delivery directly overseas and within Continental United States (CONUS) to a Freight Forwarder. This is a part of the Foreign Military Sales (FMS) program and does have a case number assigned and a Letter of Authority (LOA) issued by the Air Force Security Assistance Center (AFSAC).

- Material is matched to DD Form 1348-1a, bar code shipping documents in the Packing Bay, DDOO-TP.

- Material is packed, marked, and labeled through normal DLA channels.

- Material is forwarded to the Surface Terminal, DDOO-TF, and a bay location is assigned.

- Shipping papers are prepared IAW the DD Form 1149 and special requirements identified by the commercial carrier.

- The Billing/OS&D Section, DDOO-THD, prepares a Collect Commercial Bill of Lading, Federal Express Bill for International shipments, Commercial Invoice, and Shippers Export Declaration Papers (SED). The SED's are signed by the Program Manager, OC-ALC/LIP.

DEFENSE DISTRIBUTION DEPOT OKLAHOMA CITY (DDOO)
TWO LEVEL MAINTENANCE SUPPORT (2LM)

- To enhance the movement of 2LM items to the Northern bases and also provide lateral support between the bases the "OKC Northern Express" began 8 Feb 93.

- The "OKC Northern Express" dedicated truck service departs every Monday, except holidays, and its routing is; McConnell AFB KS, Offutt AFB NE, Ellsworth AFB SD, Minot AFB ND, Grand Forks AFB ND, and then returns to Tinker AFB OK on Thursdays. The truck stops at each base, delivers serviceable 2LM parts, and picks up reparable 2LM to be delivered back to Tinker AFB for repair.

- The carrier is cleared to transport unclassified, confidential, and secret material.

- From 8 Feb 93 through 2 Sep 94, there has been 82 "OKC Northern Express" round robin trips. Cost savings to date is $671,427 which is based on estimated costs shipping these same assets using expedited transportation modes and commercial carriers that would have been required to handle the security requirements.

- The "Westcoast 2LM Express" was added to the dedicated truck service to handle 2LM items for Fairchild AFB WA and Castle AFB CA.

- The "Westcoast 2LM Express" began 1 Oct 93 and terminated 1 Jul 94 due to Castle AFB closing. The truck departed every Monday, except holidays, and its routing was; Fairchild AFB WA, Castle AFB CA, and then returned to Tinker AFB on Fridays. This truck also delivered serviceable 2LM parts and returned to Tinker AFB reparable 2LM parts.

- This dedicated truck could also transport confidential and secret material. It also provided lateral support between the two bases.

- From 1 Oct 93 through 1 Jul 94, there were 39 "Westcoast 2LM Express" Round Robin trips. Cost savings were $253,935 which was based on estimated costs moving these same assets using expedited transportation modes and commercial carriers that would have been required to handle the security requirements.

- Both dedicated trucks were used at this Depot to ship some non-2LM material when space was available. This in turn drives the cost down of the Round Robin services to both destinations.

- We are currently looking at other possible routes where cost savings and good business practices make sense.

DEFENSE DISTRIBUTION DEPOT OKLAHOMA CITY (DDOO)
LEAN LOGISTICS SUPPORT

- Current project codes for Lean logistics are;

-- Project Code: 316
Nickname: Pacer Bee
Related Meaning: Support for B-1B Program

-- Project Code: 858
Nickname: Pacer Expedite
Related Meaning: Track movement of the reparable retrograde material from Cornet Duce II bases to Wholesale-Level (TRC)

-- Project Code: 877
Nickname: Coronet Lancer
Related Meaning: Operational Readiness Assessment (ORA) of B-1B aircraft at Ellsworth AFB SD.

-- Project Code: 879
Nickname: Coral Lean
Related Meaning: Track Lean Logistics items thru-out the pipeline.

- The above project codes are being tracked through the pipeline and reports accomplished by DDOO-THA. Tracking data consists of data query from SC&D that contains documents number, ship date, mode of shipment, packing in/out, Surface in/out date, and arrival date to destination.

- Report is then compiled and sent to OC-ALC Program Managers and other organizations monthly.

DEFENSE DISTRIBUTION DEPOT OKLAHOMA CITY (DDOO)
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SPECIAL CONTAINER CONSTRUCTION AND PACKAGING PROJECTS

1. Building containers for Reserve Unit conversion from F-16 to KC-135 JON 14T029, 14T040.

2. Repackaging projects because of container deterioration JON 14T030, 14T031.

3. Container construction for other bases JON 14T012, 14T015, 14T018, 14T022 14T023, 14T039.

4. Special request for packaging to ship items JON 14T019, 14T033.

ENVIRONMENTAL MANAGEMENT INFORMATION SYSTEM (EMIS)

As part of the Hazardous Material Management Program, the Central Receiving function plays a significant role in the identification and management of hazardous material. This function is the first to receive hazardous material on Tinker AFB. Therefore, it is imperative that procedures be followed when inputting data into the Environmental Management Information System (EMIS). In order to accomplish this, it's required that Central Receiving ensure all hazardous materials leaving their area be input into EMIS. Prior to the materials leaving Central Receiving bar code labels must be printed and must accompany the shipment. Also, no hazardous material should be placed in inventory that doesn't have a Material Safety Data Sheet (MSDS).

NONACCOUNTABLE RECEIPT PROCESSING

JON - 03TA01

Nonaccountable receipts include, but are not limited to: items not assigned National Stock Numbers (NSN), first article test items, selected rental equipment, hospital medical supplies, Commissary items, publications and technical orders, Precision Measurement Equipment, etc. Upon receipt of material which is marked for an individual or organization, the material is moved to the nonaccountable processing area. A check is made for the required letter of authorization. A phone call is placed to the individual who is informed of their material. All receipt and tracking information is maintained on a Z248 computer.

PROCESSING II LEVEL ASSETS

JON - 02TA10

II Level assets are processed in a priority manner as well as initially placed into the II Level Tracking System at Central Receiving. These assets are segregated at the time of receipt onto a special inchecking line or area for receipt processing. Bare item inspection is performed on II Level assets and the national stock number, document number, AFTO Form 350 date and tracking number is then placed into the II Level tracking system. A tracking bar code is placed on the material and the asset is forwarded to either the customer or warehouse depending on the Stock Control and Distribution (SC&D) product generated.

DATA CALL FOR DEFENSE DISTRIBUTION DEPOTS
Section V

10 OCT 1994

Depot Name? DDPW
(Use 4-letter abbreviation e.g. DDOU)

Ques #	Item	Y/N
V.1.	**"Unique" operational facilities?**	YES

If yes, complete table below

list/describe facilities	NSF	TCF	ACF	OCF	replacement cost
PALLET REPAIR FACILITY	1000	17000	15000	15000	151100

		Y/N
V.2.	**Any "one of a kind" facilities?**	NO

V.3. **Describe facilities, explain why "one of a kind" & "unique" facilities are at your depot**
(Use a separate sheet of paper - Clearly identify the question number with your answer)

Please Return to the Top of the Screen and Go To the RIGHT

DDPW-DD [redacted]/DSN 439-7474/pjm) 14 September 1994

SUBJECT: BRAC 95 Data Call-PART V.B.3.

1. The Defense Distribution Depot Puget Sound (DDPW) operates a Pallet Repair Facility. This is a unique operational facility that is listed in Data Call Part V.B.1. The above facility is located at the Depot due to the need to lower procurement costs for wooden pallets.

2. DDPW repairs pallets not only for inhouse use, but also on a reimbursable basis for other activities. The Defense Reutilization Marketing Office (DRMO) FT Lewis, WA provides pallets to DDPW for repair instead of paying a contractor to place them in a landfill. The Puget Sound Naval Shipyard (PSNS) pays DDPW for repairing pallets that they otherwise would have to send to a contractor for disposal and then would have to buy new pallets. The onsite location decreases transportation costs if pallets had to be repaired or procured elsewhere.

[redacted]
DEPUTY DIRECTOR

Section V - DEPOT QUESTIONS (continued)

Ques #	ITEM		miles
V.4.	Distance in miles from depot to	rail?	0
		water?	60
		surface?	0
		air?	60

V.5. **Any collacted activities that directly benefit from the depot's current location?** Y/N: YES

If yes, list and describe benefits

activities	benefits
SEE ATTACHED LIST	

V.6. **List MAJOR depot customers within 100 miles**

MAJOR customers	MAJOR customers
PUGETNAVSHIPYARD	USS VINSON
TRIDENT TRAFAC	SUBBASE BANGOR
NAVY HOSPITAL	SWFPAC
NAS WHIDBY ISLAND	SERVMART FISC
NUWES KEYPORT	SUBSQD 17
USS CALIFORNIA	USS ROANOKE
USS NIMITZ	USS CAMDEN
USS SACRAMENTO	NAVAL DENTAL CENTER
FISC PUGET SOUND	PERA CV
USS TRUXTUN	SIMA PUGET

V.7. **List MAJOR depot customers within 300 miles (101 to 300 miles)**

MAJOR customers	MAJOR customers
NONE OF THE TOP TWENTY CUSTOMERS ARE	
LOCATED BETWEEN 101 TO 300 MILES.	
ALL TOP TWENTY ARE LESS THAN 100 MILES.	

PLEASE Go To the Top of the Screen and to the RIGHT

DDPW-DD [redacted]/DSN 439-7474/pjm) 14 September 1994

SUBJECT: BRAC 95 Data Call-Part V.B.5.

1. The Defense Distribution Depot Puget Sound (DDPW) provides direct benefits to co-located activities. The activities and the benefits provided are as listed below:

a. PUGET SOUND NAVAL SHIPYARD (PSNS)

DDPW provides direct service as the Transportation Office for PSNS. Material movement is arranged for all material leaving the shipyard, including such items as nuclear reactor cores, ships shafts, propellers, radioactive parts, etc. Emergency issues are made on a "walk thru" basis, both during and after normal working hours. Material Turned Into Store (MTIS) from PSNS is processed by DDPW.

b. FLEET AND INDUSTRIAL SUPPLY CENTER PUGET SOUND (FISCPS)

DDPW provides services as a receiving officer for the FISC. All supplies, equipment, parcels, etc., are received and processed prior to delivery to the end user. DDPW also provides maintenance functions such as emptying garbage cans, cleaning parking lots, removing snow, etc. All shipments for the FISC are also made by DDPW's Transportation Office.

c. POLARIS MISSILE OFFICE PACIFIC (PMOPAC)

DDPW provides services as both the Transportation Agent and as the Receiving Officer for PMOPAC. Emergency shipments are made at odd hours based on priority of shipment (i.e. 0200 in the morning). Reimbursable material handling services are provided for PMOPAC in their Excess Material Storage area. Material Turned Into Stores (MTIS) from PMOPAC is processed by DDPW.

d. INTEGRATED LOGISTICS OVERHAUL COMMAND (ILO)

DDPW provides services as both Transportation Agent and as the Receiving Officer for ILO. Emergency shipments are made at odd hours based on priority of shipment (i.e. 0200 in the morning). Reimbursable material handling services are provided for ILO in the operation of freight movement by elevator and forklift. Material Turned Into Stores (MTIS) from ILO is processed by DDPW.

e. DEFENSE INFORMATION PROCESSING CENTER PUGET SOUND (DIPCPS)

DDPW provides services as a Receiving Officer for the IPCPS. All supplies, equipment, parcels, etc. are received and processed prior to delivery to the end user. DDPW also provides maintenance functions such as emptying garbage cans, cleaning parking lots, removing snow, etc. All shipments for the IPCPS are also made by DDPW's Transportation office.

2. Pertinent Intra-Service Support Agreements (ISA) along with reimbursable cost accounts/job orders are utilized as sources. The basic information is provided through a consensus among the DDPW Managers as to types of support provided.

[redacted]

DEPUTY DIRECTOR

Section V - DEPOT QUESTIONS (continued)

Ques #	ITEM	Y/N
V.8.	**Commodities stored require any particular type of trans. for stock movement?**	NO

If yes, list commodity & type of transportation needed

commodity	trans needed

V.9. **Distance in miles from depot to nearest**

	miles
aerial P.O.E.	60
water P.O.E.	60

PLEASE Go To the Top of the Screen and to the RIGHT

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDPW			
V.10.	**Total covered storage capacity**	NSF	TCF	ACF	OCF
V.12.	general purpose				
	classified				
	hazardous				
	freeze				
	chill				
	shed				

		NSF	OCF
V.11.	**Total NSF & OCF of all open storage**		
V.12.	hardstand		
	improved outside		

V.13.	**Total NSF of marshalling area**	

			NSF	TCF	ACF
V.14.	**NSF, TCF, ACF of storage space dedicated to reimburseable missions** (provide breakout by mission on separate sheet of paper)	covered	10980	166500	133300
		uncovered	0	0	0

		NSF	ACF
V.15.	**NSF/ACF of bulk storage available**		
V.16.	**NSF/ACF bulk storage occupied**		

V.17.	**# of bin locations**	252390
V.18.	**# of bin locations occupied**	124043

V.19.	**# of rack locations**	13486
V.20.	**# of rack locations occupied**	10735

		NSF	ACF
V.21.	**Current excess capacity dedicated to stow materiel moving from a former BRAC'd depot**	ATTACHED	

			Issues	Receipts	Eaches
V.22.	**Average daily thruput per 8 hr day, etc.**	bin	517	238	
		bulk	821.9	160	
		hazardous	0	0	
		chill	0	0	
		CCP	0	0	
		TOTAL	1338.9	398	0

			Issues	Receipts	Eaches
V.23.	**Average daily thruput**	bin	Question	Eliminated	by DLA
		bulk	Question	Eliminated	by DLA
		hazardous	Question	Eliminated	by DLA
		chill	Question	Eliminated	by DLA
		CCP	Question	Eliminated	by DLA
		TOTAL	0	0	0

DDPW-DD [redacted]/DSN 439-7474/pjm) 14 September 1994

SUBJECT: BRAC 95 Data Call-Part V.B.14

1. BRAC 95 Data Call-Part V.B.14 requests a listing of storage space used for reimbursable missions (both funded and non-funded).

2. Reimbursable missions are as follows:

a. Physical Distribution functions for the Navy's Hazardous Materials Reutilization Program. (Bldg 426)(Funded):

NSF: 9440
TCF: 122720
ACT: 113280

b. Demilitarization of Service owned material. (Bldg 449) (Non-funded)

NSF: 1540
TCF: 33880
ACF: 20020

[redacted]
DEPUTY DIRECTOR

DDPW-DD [redacted] (DSN 439-7474/pjm) 14 September 1994

SUBJECT: BRAC 95 Data Call-Part V.B.21

1. BRAC 95 Data Call Part V.B.21 requested the amount of excess storage capacity that was identified for storage of material moving from a former BRAC depot. The actual NSF/ACF is not known at this time.

2. The following determination was provided by DDRW-TM personnel involved in the planning and stock positioning of material moving from the Defense Distribution Depot Oakland (DDOC) to the Defense Distribution Depot Puget Sound (DDPW).

"Level 1/Subsafe Material, Nuclear Material, Air Circuit Breaker Material and 3 lines of Radiacs (32 pallets-1000 NSF, 2048 CF) will be redistributed from DDOC to DDPW upon completion of excess review by Item Managers. Total NSF/ACF is not known at this time."

[redacted]
DEPUTY DIRECTOR

4. QUESTION V.B.22

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Actual bin/bulk workload split is unavailable.

b. DEFENSE DEPOT MCCLELLAN

(1) Legacy does not provide visibility of Receipts and Issues by bin, bulk and hazardous.

(2) Mark-For and Non-Accountable By-Passes are manual counts.

(3) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c,e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Legacy does not provide visibility of bin/bulk DROs.

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which also excludes the on-going Navy Partnering action.

e. DEFENSE DEPOT BARSTOW

MOWASP System Program PM400627 is maintained for only 90 days. Daily Analysis of Lines Handled at Barstow is purged after the end of the month. Total lines handled (PEIs) reflect both lines and eaches (Receipts 1277 lines, eaches 14763, Issues 1869 lines, eaches 11508).

f. DEFENSE DEPOT PUGET SOUND

Workload based on averages, YTD through July remains constant through end of year so that workload projected in Aug and Sep 94 is accurate. No break out was provided for hazardous lines.

Section V - DEPOT Questions (continued)

Ques #	ITEM		DDPW
V.24.	**% of total workload that supports**	%	ex.
	collocated maintenance activity	7.00%	enter 80% as .80
	other on-base customers	7.00%	
	local delivery (100 miles)	40.00%	
	all others	46.00%	

V.25.	**Number of average daily issues**	# of issues
	bin	Question
	medium bulk	Eliminated
	bulk	by DLA
	hazardous	
	PEI:	
	combat vehicles	Question
	trailors	Eliminated
	tactical vehicles	by DLA
	small arms	Question
	towed artillery	Eliminated
	aircraft	by DLA
	other	

V.26.	**Project workload for FY95**	lines in	lines out
	FY95	92539	314344

V.27.	**Total # of lines shipped in FY94**	336064	> see attachments
V.28.	**Total # of lines received in FY94**	99828	
V.29.	**Total # of tons shipped in FY94**	27139	
V.30.	**Total # of tons received in FY94**	17658	

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V.6.27

b. DEFENSE DEPOT MCCLELLAN

(1) Mark-For and Non-Accountable By-Passes are manual counts.

(2) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c,e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Workload for Major End Item reflects as eaches.

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which also excludes the on-going Navy Partnering action.

e. DEFENSE DEPOT BARSTOW

The "Daily Analysis of Lines Handled at Barstow" Shipping IPGs contains SAC 3 counts in the roll up. A scan run from the MOWASP System Program PM400614 breaks out these SAC 3 counts. The database which creates the report "Daily Analysis of Lines Handled at Barstow" is purged at the end of the month; however, the MOWASP data is available for 2 years. Total lines handled (PEIs)reflect both lines and eaches. Receipts 1277 lines, 14763 eaches/Issues 1869 lines, 11508 eaches.

f. DEFENSE DEPOT PUGET SOUND

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

g. DEFENSE DEPOT SAN JOAQUIN

Workload for Major End Items (MEIs) reflected as eaches.

V Dick

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which includes the on-going Navy Partnering action.

e. DEFENSE DEPOT BARSTOW

The data in the MOWASP system program PM400627 is available for 90 days per Shirley Ballard DDBC-X, DSN: 282-6150. The download for the database that creates the report "Daily Analysis of Line Items Handled at Barstow" is purged after the end of the month per Sean Bupara, DDBC-X, DSN: 282-6165. Total lines handled (PEIs) reflect both lines and eaches. Receipts 1277 lines, 14763 eaches/Issues 1869 lines, 11508 eaches.

f. DEFENSE DEPOT PUGET SOUND

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

g. DEFENSE DEPOT SAN JOAQUIN

Workload for Major End Items (MEIs) reflected as eaches.

h. DEFENSE DEPOT HILL

Manual counts for Lotss, FOT&E and Missile Batteries are based on old Air Force labor standards. Unable to certify accuracy.

j. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

Section V - DEPOT Questions (continued)

Ques #	ITEM		DDPW
V.31.	**ID each mechanized/automated warehouse system.....** (Answer on a separate sheet of paper, clearly ID question number)		
V.32.	**Capital investment programmed for new or replacement equipment for FY96-FY99**		capital investment
		FY96	$187,000
		FY97	0
		FY98	0
		FY99	0
V.33.	**Any unique ADP systems which must be maintained after DSS deployed?**	Y/N	SEE ATTACHED
	If yes, ID by Name		system name
			NAVY INTEGRATED STORAGE
			TRACKING AND RETREIVAL
			SYSTEM (NISTARS)
V.34.	**Total tons of mission equipment**		1214
	Total tons of support equipment		1045
V.35.	**Total # of light military vehicles**		2
	Total # of heavy/special vehicles		77
V.36.	**GSF of storage space for vehicles** (shelters & trailors included)		GSF
		covered	0
		uncovered	0

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DDPW-DD[redacted]/DSN 439-7474/pjm) 14 September 1994

SUBJECT: BRAC 95 Data Call-Part V.B.31

1. Question V.B.31 asked that each mechanized/automated warehouse system at the Depot be identified. They are as follow:

SYSTEM	AGE	ANNUAL MAINTENANCE REPAIR COSTS
NISTARS Bin Complex Bldg 467	10-20 yrs	$ 9000
High Density Anver HF Steel Cradle System Bldg 449	10-20 yrs	3609
Narrow aisle, High Bulk Storage System Bldg 494	10-20 yrs	19672
Cable Reel Storage and Retrieval System Bldg 494	5-10 yrs	1500
Gravity Flow thru Pallet System Bldg 514	10-20 yrs	26228
Narrow Aisle, High Bay Pallet System Bldg 970	0-5 yrs	26228

[redacted]

DEPUTY DIRECTOR

DDPW-DD [redacted] DSN 439-7474/pjm) 14 September 1994

SUBJECT: BRAC 95 Data Call-Part V.B.33.

1. BRAC 95 Data Call-Part V.B.33 asked if any unique ADP systems were required to be maintained after DSS is deployed. It is undetermined at this time whether or not the Naval Integrated Storage, Tracking and Retrieval System (NISTARS) will be required to continue operation following the deployment of DSS.

2. Any other stand-alone systems required to support unique mission areas which fall outside the DSS Baseline Established by DLA Headquarters will be totally reimbursed by the customer.

[redacted]

DEPUTY DIRECTOR

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDPW
V.37.	**Describe any unique missions accomplished by your depot** (Answer on a separate sheet of paper, clearly ID question number)	
V.38	**Unique war-time or contingency over & above role established in C.O.O.P.**	Y/N: NO
	If yes, identify	ID role:
V.39. V.40.	**List reimburseable missions & total # of paid equiv performing reimburseable mission work** (note: you still must answer question #39 - missions)	paid equiv / missions: SEE ATTACHED FOR QUESTION #39; QUESTION #40 DELETED BY DLA
V.41.	**Support to non-DoD customers?** If yes, list/describe & provide manhours & $	Y/N: YES

customers/description	manhours	$
US COAST GUARD (ISSUES/DTOS)	55	745.19
JOB CORPS (ISSUES)	171	2432.19

V.42.	**Is mission essential to DoD?**	Y/N: YES
V.43.	**Does any other non-DLA activity perform same mission?**	Y/N: NO

PLEASE Go To the Top of the Screen and to the RIGHT

DDPW-DD [redacted] DSN 439-7474/pjm) 14 September 1994

SUBJECT: BRAC95 Data Call-Part V.B.37.

1. The Defense Distribution Depot Puget Sound (DDPW) performs various unique missions. These missions are accomplished for local area Department of Defense customers. They are listed below:

a. Serves as the Receiving Officer for US Naval vessels either currently or temporarily in port at Puget sound Naval Shipyard and other local civilian shipyards. This would include the physical receipt, verification, staging, movement of material and forwarding of documentation for payment.

b. Serves as the Receiving Officer for local area customers that have no Receiving Officer of their own. Examples are Defense Information Processing Center Puget Sound (DIPCPS), Fleet and Industrial Supply Center Puget sound (FISCPS), Polaris Missile Office Pacific (PMOPAC), Naval Dental Center, etc.

c. Serves as the Transportation Officer for US Naval vessels either currently or temporarily in port at Puget Sound Naval Shipyard and other local civilian shipyards. This would include the physical staging, movement, documentation and shipping of material by commercial or government carrier.

d. Serves as the Transportation Officer for local area customers that have no Transportation Officer of their own. Examples are Defense Information Processing Center Puget Sound (DIPCPS), Fleet and Industrial Supply Center Puget Sound (FISCPS), Polaris Missile Office Pacific (PMOPAC), Naval Dental Center, etc. This would include the physical staging, movement, documentation and shipping of material by commercial or government carrier.

e. Ships special nuclear material for Puget Sound Naval Shipyard requiring special handling, inconvience, etc. These items could include reactors, valves, etc.

f. Provides delivery of direct turn over (DTO) material to ships and local customers via government truck. Provides traceability and proof of delivery.

g. Provides certification of contracts for payment to customers who have no receipt processing capability. Requires interface with DFAS and other accounting agencies.

h. Serves as the material turned into stores (MTIS) processing activity for all local DOD units. This includes processing all excess material for either return to stock or disposal, as appropriate.

i. Serves as the turn in point for condemned nuclear water chemicals for the Pacific Northwest. Material is stored, reported and then disposed of, as directed.

j. Repairs wooden pallets for local customers on a reimbursable basis. Pallets are repaired for a fraction of their cost, saving customers procurement funding.

k. Provides material movement services for co-located activities by the use of forklifts, freight elevators, trucks, carts, etc.

l. Provides Level 1/Sub-Safe storage of stock material for the support of west coast naval vessels and other activities as directed.

m. Stores and maintains material for support of the Radiac program at Puget Sound Naval Shipyard. Radiac equipment includes dosimeters which measure exposure to radioactivity.

n. Provides subsistence support for all pacific northwest DOD customers at the direction of the Defense Personnel Support Center (DPSC).

o. Provides training and mobilization certification for Naval Reserve units assigned to both the Depot and other Naval activities in the northwest.

p. Processes and ships material from local customers destined for the Defense Reutilization and Marketing Office (DRMO) at Ft. Lewis.

q. Performs demilitarization of material turned in from customers destined for shipment to DRMO.

r. Performs the physical distribution functions for the Navy's Hazardous Reutilization and Minimization Store on a reimbursable job order.

2. The sources for this data are MOA's, DDRWM 5810.1, interservice support agreements, MOU's and knowledge from local experts providing the services.

[redacted]

DEPUTY DIRECTOR

DDPW-DD[redacted]/DSN 439-7474/pjm 14 September 1994

SUBJ: BRAC 95 Data Call-PART V.B. 39.

1. The following data is provided in response to Part V.B. 39.

a. Funded reimbursable with customer description:

	CUSTOMER	DESCRIPTION	JOB ORDER	DOC	FUNDED DOLLARS	EXPENDED OCT 93 THRU JUNE 94
1.	PSNS	PALLET REPAIR	14P000	N0025194WR00011	50,000.00	38,265.00
2.	FISC	MISC. CODE SUPPORT	14P001	N004064WR00118	2,478.18	1,550.00
3.	SIMA/ NRMTF	MHE TRNG	14P002	R68856-3337-S111	878.00	375.00
4.	PSNS CALL BACK	SHIPPING & TRANSPORTATION SERVICE	14P005	N0025194WR40006	25,000.00	1,251.38
5.	FLEET ILO	REC AND MATL MOVEMENT	14P007	N0062A94WR06709	1,000.00	90.16
6.	PROJ. 776	REWAREHOUSING	14P009	N0040693P00956	137,000.00	137,000.00
7.	FISC CODE 08	REC & MATL. MOVEMENT	14P010	N0040694WR00907	7,800.00	4,597.86
8.	FISC	REUTILIZATION HAZ MATL.	14P011	N0040694WR00225	5,000.00	1,699.00
9.	USCG	REC & MATL. MOVEMENT	14P037	Z3180094Z047	15,094.00	NO CHARGE
10.	CODE 08 SEC QTR	REC & MATL. MOVEMENT	14P013	N0040694WR00913	7,800.00	3,793.09
11.	PMOPAC CALL BACK	SHIPPING & TRANSPORTATION SERVICE	14P014	N0040694WR00916	5,000.00	1,011.71
12.	SIMA/ NRMTIF	MHE TRNG	14P015	R68856-4011-5122	912.00	912.00
13.	TRF FACILITY	TRAINING	14P016 14P017	N68436-FP4-TG4000 N68436-FP4-TG5000	1,617.00 663.00	1,617.00 663.00

14. USS NIMITZ	MATL MOVEMENT	14P018	R03368-4013-7799	2,000.00	1,580.63
15. OIC DETACHMENT PERA CV	HAZ TRNG	14P019	N4540694WR40102	1,469.00	676.02
16. OIC NAVSEA DETACHMENT PERA CV	MATL MOVEMENT SUPPORT	14P020	N4540694WR40105	5,000.00	1,521.92
17. USS SACRAMENTO	MATL MOVEMENT	14P022	R05832-3274-0004	1,000.00	NO CHARGE
18. DLA-FOX	RELOCATION OF MATL FROM BRAC SITES	14P0DD		25,000.00	NO CHARGE
				TOTAL	$196,603.77

SOURCE: NAVCOMP FORM 2275, MIPER #Z3180094Z047, DD FORM 1556, DOLLARS EXPENDED UPFA050A JOB ORDER COST JOURNAL 30 JUNE 94.

b. Unfunded reimbursable work, job order reflected estimated and actual, for this service. Job orders were not established until April 94.

1.	PRESERVATION AND PACKING MTIS	04P001	29,958.00
2.	STOCK READINESS VARIOUS ICP DLA/NAVY	04P0002	66,562.00
3.	UNFUNDED DEMIL VARIOUS ICP DLA/NAVY	04P003	59,876.00
4.	SPECIAL PROJECT MOVEMENT VARIOUS NAVY CUSTOMERS.	04P004	14,979.00
		TOTAL	$171,376.00

SOURCE: MONTHLY UNFUNDED WORK LOAD REPORT SUBMITTED TO DDRW-RB.

[redacted]

DEPUTY DIRECTOR

DDPW-DD[redacted]/DSN 439-7474/dwb) 10 September 1994

SUBJECT: BRAC 95 Data Call-Part V.B. 42

1. BRAC 95 Data Call Part V.B. 42 asked if the mission of the Depot was essential to DoD. The mission is considered to be essential.

2. The Defense Distribution Depot Puget Sound (DDPW) is the only Defense Logistics Agency Depot located in the Pacific Northwest. As such, it is responsible for providing direct support to a wide variety of DoD customers, and to a lesser extent other non-DoD governmental agencies.

3. This support is provided through the direct issuance of material stocked at the Depot, such as subsistence, ships parts, repair parts, nculear material, medicinals, consumables, metal products and almost all other line items normally associated with a central supply point. The Depot also serves in the unique capacity of Receiving and Shipping Officer for the various Naval units homeported at the Puget Sound Naval Shipyard (PSNS). This collateral function adds the responsibility of receiving all material either ordered or procured for these units. In addition, the Transportation Office ships material offloaded or transhipped from these activities. A major function of the Depot is as the shipping agent for the Puget Sound Naval Shipyard which utilizes the Depot for shipment of material.

4. Although most customers serviced are Department of the Navy, other major activities supported are Ft. Lewis (Department of the Army) and McChord Air Force Base (Department of the Air Force). The Depot provides an essential supply availability to these activities both in peace time and as an essential element during times of emergency. The proximity to the local customers provides the capability of delivering critically needed material in hours versus days.

[redacted]
Acting Commander

DDPW-DD[redacted](DSN 439-7474/dwb) 10 September 1994

SUBJECT: BRAC 95 Data Call-Part V.B. 43

1. BRAC 95 Data Call Part V.B. 43 asked if any other non-DLA activity performs the same mission. The logistical support provided by Defense Distribution Depot Puget Sound (DDPW) is provided by no other non-DLA activity.

2. The Defense Distribution Depot Puget Sound (DDPW) is the only Defense Logistics Agency Depot located in the Pacific Northwest. As such, it is responsible for providing direct support to a wide variety of DoD customers, and to a lesser extent other non-DoD governmental agencies. These functions were transferred from the Naval Supply Systems Command (NAVSUP) in 1992 as part of the Defense Management Review Decision 902. At that time all Physical Distribution Functions were transferred from Navy to DLA.

3. No other organization, either Governmental or contractor operated, provides the logistics support that is currently the role of the Depot. This support consists of the direct issuance of material stocked at the Depot, such as subsistence, ships parts, repair parts, nuclear material, medicinals, consumables, metal products and almost all other line items normally associated with a central supply point; and in addition the Depot also serves in the unique capacity of Receiving and Shipping Officer for the various Naval units homeported at the Puget Sound Naval Shipyard (PSNS). This collateral function adds the responsibility of receiving all material either ordered or procured for these units. In addition, the Transportation Office ships material offloaded or transhipped from these activities. A major function of the Depot is as the shipping agent for the Puget Sound Naval Shipyard which utilizes the Depot for shipment of material.

4. The basic responsibility of logistical support in the Pacific Northwest is the primary function of the Depot. [redacted]

Acting Commander

Section V - DEPOT Questions (continued)

Ques	ITEM	DDPW

V.44. **MILCON funded or in process that increases storage capacity?**
If yes, ID # of NSF,TCF,ACF

Y/N: YES

	NSF	TCF	ACF
FY 1994	8777	260962	233406
FY 1995	NONE		
FY 1996	NONE		
FY 1997	NONE		
FY 1998	NONE		

V.45. **MILCON funded or in process that increases thruput capacity?**

Y/N: NO

If yes, describe & explain how much on a separate sheet, ID projects separately for fiscal years 94, 95, 96, 97, & 98. CLEARLY ID QUESTION NUMBER.

V.46. **Capability to expand in cube?**

Y/N: NO

If yes, provide method & TCF,ACF

method	TCF	ACF

V.47. ***Maximum rated thruput***

	lines in	lines out
bin	1329	2152
bulk	495	1200
hazardous	NOT APPLICABLE	
chill	NOT APPLICABLE	
CCP	NOT APPLICABLE	
TOTAL	1824	3352

V.48. **Max surge thruput capacity avail to accomodate contingency mobilization?**

	FIRST 8 HR SHIFT		additional capacity with 2nd 8 HR SHIFT	
	lines in	lines out	lines in	lines out
bin	1329	2152	1329	2152
bulk	665	1538	665	1538
hazardous	90	150	90	150
chill	0	0	0	0
CCP	0	0	0	0
TOTAL	2084	3840	2084	3840

PLEASE Go To the Top of the Screen and to the RIGHT

Section V - DEPOT Questions (continued)

Ques	ITEM	Y/N
V.49.	**Ops constrained to accomodate requests of local communities?**	NO

V.50. **ID leased space from a private contractor/ company**

location/purpose/type	SF	CF	ACF	OCF	cost	exp.date
NONE						

PLEASE Go To the Top of the Screen and to the RIGHT

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDPW	
V.51.	**If unique ADP systems must be maintained, provide annual costs to maintain (by system)**	system name	cost
		SEE ATTACHED	
V.52.	**Cost for bulk movement of mission stock per ton per mile**	# of tons	cost
		SEE ATTACHED	
V.53.	**Packaging/packing costs per ton for bulk movement of assets**	# of tons	cost
		SEE ATTACHED	

END OF AUTOMATED PORTION OF SECTION V.
Comments field available;

DDPW-DD [redacted] DSN 439-7474/dwb) 9 September 1994

SUBJECT: BRAC 95 Data Call-Part V.B. 51

1. BRAC 95 Data Call Part V.B. 51 requested annual costs for maintaining unique ADP systems. As per the response in question V.B. 33, it is undetermined if the Naval Integrated Storage, Tracking and Retreival System (NISTARS) would have to be maintained. If it were to be maintained, the costs would be $284,510 annually.

[redacted]
Acting Commander

DDPW-DD[redacted]/DSN 439-7474/dwb) 9 September 1994

SUBJECT: BRAC 95 Data Call-Part V.B. 52 (revised)

1. BRAC 95 Data Call Part V.B 52 asks for the estimated total number of tons and total cost for bulk movement of mission stock per ton per mile. The following data applies:

Total tons of mission stock: 40656

Total cost for movement of mission stock per ton per mile: $0.049

2. The methodology for computation is:

-Occupied cubic footage from 805 report of 1 Sept 1994 is 2,602,000 cf
-A measurement ton equals 64 CF
-2,602,000 divided by 64=40656 measurement tons
-The cost for transporting a ton one mile is $.049
-40,656 x $.049=$1992.14 (cost to move all mission stock one mile)

[redacted]
Acting Commander

DDPW-DD [redacted]/DSN 439-7474/dwb) 9 September 1994

SUBJECT: BRAC 95 Data Call-Part V.B. 53 (revised)

1. BRAC 95 Data Call Part V.B 53 asks for the total number of tons and average packaging/packing costs per ton for bulk movement of mission stock (assets). The data is as listed below:

Total tons of mission stock: 40656

Total cost for packaging/packing per ton for bulk movement of stock: $295.00

2. The methodology for computation is:

-The cost of picking the item is included in the cost to package/pack. This is an inherent cost to get to the packing stage.
-Average unit cost performance as of June 1994: $23.52 per unit
-Number of lines shipped at DDPW FY 94 (V.B.27): 336,064
-Total tons shipped by DDPW FY 94 (V.B.29): 27139
-Tons shipped divided by lines shipped (27139-336064=.08 tons per issue)
-Each line equates to .08 tons.
-Each ton consists of 12.5 issues (1 divided by .08=12.5)
-Cost per issue ($23.52) x issues per ton (12.5)=$295.00 per ton for pick, pack and/or package.
-Total tons of mission stock (as computed in Part V.B. 52)

[redacted]
Acting Commander

COMMENTS:

DATA CALL FOR DEFENSE DISTRIBUTION DEPOTS
Section V

Depot Name? DDRT
(Use 4-letter abbreviation e.g. DDOU)

Ques #	Item	Y/N
V.1.	**"Unique" operational facilities?**	Y

If yes, complete table below

list/describe facilities	NSF	TCF	ACF	OCF	replacement cost
See Attached					

		Y/N
V.2.	**Any "one of a kind" facilities?**	Y

V.3. **Describe facilities, explain why "one of a kind" & "unique" facilities are at your depot**
(Use a separate sheet of paper - Clearly identify the question number with your answer)

Please Return to the Top of the Screen and Go To the RIGHT

V.B.1. UNIQUE OPERATIONAL FACILITIES:

VEHICLE PAINT BOOTHS: The Vehicle Paint Booths located in Bldg. 591 West are designed for three part CARC (Chemical Agent Resistant Coating) camouflage spot painting. The three (3) paint booths are drive-thru type. 50' long x 20' wide x 20' high, manufactured by Devilbiss Corporation, and installed in 1979. One booth is designed with a 37' long x 48" wide x 55" deep pit which allows it to be used as an undercoating booth. The booths are also equipped with manometers, audible alarms, and carbon monoxide monitors for the air filtration systems which comply with federal standards for operator safety and environmental concerns. The booths are capable of painting combat vehicles such as the Bradley Fighting Vehicle, Abrams Battle Tank, and M113 Series Vehicles for shipment to field units.

COMBAT VEHICLE TEST TRACK: The Combat Vehicle Test Track is designed for performance testing of combat vehicles prior to shipment. These tests include brake testing, shallow water testing, deep water testing, steering, suspension, and positioning testing. It is a one mile high speed oval, capable of supporting light and heavy tracked combat vehicles. The test track has banked corners with retaining walls and is lighted for night testing, which provides increased capacity. The test track complex also consists of 60 percent longitudinal, 40 percent transverse, and 20 percent transverse emplacement slopes for functional tests, and has supporting facilities that include a traffic control room, a 60' x 90' vehicle inspection facility, and an office area.

INTERNAL RAILYARD B: The Internal Railyard B supports Defense Distribution Depot Red River. The railyard receives cars for the Texas Northeastern Railroad (Missouri Pacific), and the St. Louis Southwestern (Cotton Belt) Railroads. Rail cars are staged and spotted for loading and unloading at classification yard B, which has the capacity for spotting 240 rail cars at a time.

60-TON BRIDGE CRANE: The 60 Ton Bridge Crane located at Dock 535 is designed to load and offload tracked and wheeled vehicles. It has a 700' long x 126' wide x 40 ' high gantry crane manufactured by Whiting Corporation and installed 15 April 1982. It has two (2) hoists, 30 ton capacity each, for a load capacity of 120,000 pounds. It has an electric, air, and hydraulic brake system. The crane has the capability to offload using the hoist, while stabilizing the craneway. It can stage 100 each M113s or 80 Bradleys at one time. The crane requires one operator and two swampers to load or unload railcars or trucks. The two rail spurs underneath the crane can spot five (5) 89 feet long railcars on each side for a total of ten (10) railcars or it can spot eight (8) 60 foot long flatcars on each side for a total of sixteen. The crane is also capable of loading or unloading ten (10) truckloads at any one time.

ADHESIVE STORAGE FACILITY: This 600 square foot facility is currently under construction and will provide specialized storage for adhesives which are temperature sensitive. This facility provides the following: standing seam roof, metal exterior walls, concrete floor, cargo door, warehouse lighting, sprinkler system, ventilation, and air conditioning. This facility is 20' wide x 30' long and will provide a temperature controlled environment for adhesive storage.

HAZARDOUS MATERIELS STORAGE FACILITIES: DDRT presently has three buildings which are utilized for the storage of Hazardous Materiels. Building 589 has 6,000 square feet, building 420 has 40,000 square feet, and a building presently under construction will have 29,000 quare feet. The new building is being constructed to current environmental and safety regulations and the two existing buildings are undergoing modifications to bring them up to current standards.

V.B.3. FACILITIES JUSTIFICATION REQUIREMENT:

PAINT BOOTH: DDRT is tasked with the Care of Supplies in Storage (COSIS) and, in conjunction with RRAD, the "repair and return" mission for Bradley, Abrams, and M113 Vehicles. Through use of the paint booth, painting of vehicles for shipment to designated customers is accomplished. DDRT personnel have the capability to apply various types of coatings, dependent upon customer specifications and area of intended use for the vehicle.

COMBAT VEHICLE TEST TRACK: The test track is required for in-process and final acceptance testing of light and heavy tracked combat vehicles as required by the technical data packages for those systems. DDRT utilizes the test facilities as part of the COSIS program to assure serviceability of the combat vehicles is maintained.

60-TON CRANE: The utilization of these two 30-ton cranes (60-ton total capacity) permits DDRT to offload armored vehicles which have been shipped into the depot on either rail cars or flatbed trucks. These cranes span 3 rail spurs.

ADHESIVE STORAGE FACILITY: Due to the extensive Preservation and Packaging program in operation at DDRT, this facility is required in order to provide a controlled environment for storage of adhesives and other preservatives.

INTERNAL RAILYARD B: This area permits the staging of up to 240 railcars, which is an invaluable asset in times of deployment of large numbers of vehicles. Also, this area is highly utilized during rebuild and storage programs on equipment returning from units in the field.

TRACKSHOE/ROADWHEEL PRESERVATION OPERATION: As a unique operation to DDRT, this area contains 2 each electric operated 2 ton capacity lifting cranes and 13 each automatic electric 1 ton overhead cranes for dipping (preserving P-1) track and track assembly. The 2 ton single unit crane is capable of processing 32 bundles of track in an 8 hour period. Each of these bundles contain up to 32 each single track shoe, which equals 1,024 single track shoe per day. The 1 ton electric overhead auto dipper (preservative P-1) is also set up to assemble and unitize single track shoes or assemble into a unitized bundle.

HAZARDOUS MATERIELS STORAGE AREA: These buildings are required to support Red River Army Depot's Maintenance Activity, Base Operations Support, and DDRT mission requirements in relation to preservation and packaging and vehicle processing.

CONTAINER FABRICATION AND RECLAMATION OPERATION: The fabrication of containers is of paramount importance to the mission at DDRT. Preservation and packaging must be supported in order to maintain the integrity of materiels in storage and during the shipping/transportaion process.

463L AIRCRAFT PALLET LOADING/STAGING OPERATION DEPOT: With the existence of DDRT's materiel handling equipment combined with the expertise and flexibility of our workforce, and the proximity to two (2) air ports of embarkation, this operation plays a vital role in supporting the mobilization efforts of the Department of Defense.

MULTIPLE LAUNCH ROCKET SYSTEM (MLRS): DDRT is designated as an extension of the MLRS production contract and, as such, is a primary installation in the Department of Defense's support structure for the MLRS. With this mission the facilities and equipment, in addition to manpower, dedicated to fielding, customer support, and weapons system sustainability of the MLRS is of vital importance to the continued state of readiness required for our country's defense.

V.B.3. FACILITIES JUSTIFICATION REQUIREMENT (cont.):

NATIONAL STOCKPILE: DDRT and our host installation. Red River Army Depot. is a long-time designee for the operation and storage of this Stockpile.

Section V - DEPOT QUESTIONS (continued)

Ques #	ITEM	miles
V.4.	Distance in miles from depot to rail?	0
	water?	286
	surface?	0
	air?	23

V.5. **Any collacted activities that directly benefit from the depot's current location?** Y/N: Y

If yes, list and describe benefits

activities	benefits
See Attached	

V.6. **List MAJOR depot customers within 100 miles**

MAJOR customers	MAJOR customers
Ft. Hood, TX	USPFO Austin, TX
Ft. Riley, KS	Ft. Knox, KY
Ft. Carson, CO	Ft. Lewis, WA
Ft. Sill, OK	Ft. Leonard Wood, MO
Ft. Campbell, KY	Rock Island, IL
Ft. Rucker, AL	RRAD Maintenance *
Ft. Polk, LA	DDCT
Ft. Bragg, NC	DDAA
Ft. Stewart, GA	Ft. Bliss, TX
USPFO Camp Shelby	Ft. Irwin, CA

V.7. **List MAJOR depot customers within 300 miles (101 to 300 miles)**

MAJOR customers	MAJOR customers
Ft. Hood, TX*	USPFO Austin, TX
Ft. Riley, KS	Ft. Knox, KY
Ft. Carson, CO	Ft. Lewis, WA
Ft. Sill, OK*	Ft. Leonard Wood, MO
Ft. Campbell, KY	Rock Island, IL
Ft. Rucker, AL	RRAD Maintenance
Ft. Polk, LA*	DDCT
Ft. Bragg, NC	DDAA
Ft. Stewart, GA	Ft. Bliss, TX
USPFO Camp Shelby	Ft. Irwin, CA

PLEASE Go To the Top of the Screen and to the RIGHT

V.B.5. COLLOCATED ACTIVITIES THAT BENEFIT FROM DDRT'S PRESENCE:

RED RIVER ARMY DEPOT: DDRT supports the RRAD maintenance activity through receipt, storage, and issue of assets, repair and spare parts. Support to RRAD represents approximately 20 percent of the total issues and receipts. DDRT also assembles the Basis Issue Items for each vehicle produced by the maintenance activity. The RRAD maintenance activity provides DDRT technical support, quality assurance testing, and maintenance on combat tracked vehicles and their components in support of the Supply distribution program. RRAD also serves as the supplier for both the Single Channel Ground and Airborne Radio System (SINCGARS) mounting kit, brackets, and support hardware. DDRT is the world-wide source for assembly and distribution of SINCGARS.

DEFENSE REUTILIZATION AND MARKETING OFFICE (DRMO): DRMO serves as the property disposal office for DDRT, RRAD, and Arkansas and Texas National Guard units, in addition to an Air Force Activity in Greenville, TX, and various law enforcement activities within a 100-150 mile radius of the depot. The sale of recyclable materiels and vehicles are also handled through this office with proceeds returned to RRAD for dispersal to DDRT.

U.S. ARMY HEALTH CLINIC: The U.S. Army Health Clinic provides both Occupational Medicine and Primary Care to approximately 10,000 patients annually. Of this 10,000, approximately 4,200 are employees of Defense Distribution Depot Red River, Red River Army Depot, and other tenants. The remaining 5,800 patients consist of military retirees and dependents in the Texarkana area who would be required to travel to Shreveport, LA, a distance of approximately 74 miles, for medical care.

SCHOOL OF ENGINEERING AND LOGISTICS: The School of Engineering and Logistics is DoD's largest intern training center. They offer graduate level technical education, training, and research capabilities in Supply Management, Maintenance Management, and six Engineering programs. Additionally, the School of Engineering and Logistics serves as a ready source for technical training of DDRT members and has the capability to support a large number of personnel should DDRT require expansion of personnel resources to support increased workload.

LONE STAR ARMY AMMUNITION PLANT (LSAAP): LSAAP is located on the contiguous RRAD installation. They have the mission of manufacturing various types of ammunition and explosives for DoD. Ammunition and general purpose storage facilities are also available. At the present time, DDRT has subcontracted a portion of the reimbursable demilitarization workload to LSAAP, which helps to accelerate the processing of demil work at DDRT and assists in maintaining employment levels at LSAAP. A sanitary landfill is located on LSAAP and is shared jointly with both Lone Star and RRAD.

DISTRICT TEST MEASUREMENT AND DIAGNOSTIC EQUIPMENT (TMDE) CENTER:
The TMDE Center provides calibration and maintenance of equipment at RRAD and from the Little Rock, AR, region of the Federal Aviation Agency. Two independent laboratories annually certify over 10,000 items. The Electronic Standards Laboratory is environmentally controlled, has a microwave screen room, and is equipped with the latest electronic technology. The Physical Dimensions Laboratory is constructed on a stabilized seismic foundation, is environmentally controlled, and equipped with standard gages and the latest technology in physical property measurement equipment. They are the only Army facility west of the Mississippi certifying small arms and ammunition gages. Approximately 1,728 small arms and ammunition gages are certified annually supporting Red River Army Depot, Active Army Units, Army Reserves, National Guard, and selected contractor-operated facilities. All standards are traceable to the National Institute of Standards and Technology.

V.B.5. COLLOCATED ACTIVITIES THAT BENEFIT FROM DDRT'S PRESENCE (cont.):

DEFENSE PRINTING SERVICES:
Defense Printing Services operate under the administration of the Navy but provide printing services to DDRT, RRAD, LSAAP, Defense Finance Accounting System, Corpus Christi Army Depot, Sacramento Army Depot, and Sierra Army Depot. They operate 24 hours a day, 6 days a week, to meet customer demands. Monthly production is 4 million copies using electronic media and 400,000 copies on field printing.

DEFENSE FINANCE ACCOUNTING SERVICE (DFAS):
The Materiel Management and Projects Branch of DDRT manages component parts for various DoD customers in regard to weapons systems, vehicle and aircraft deployments, and aviation set assemblies and shelters. In conjunction with these programs, reimbursable labor dollars are provided to fund two (2) personnel in the DFAS operation to support the fiscal processes required for mission accomplishment.

V.B.7. CUSTOMER ADDRESSEES AT FT. HOOD, TX:

a. 263rd CS Maint Co, ASL DSU
b. C Co. 124 CS Bn
c. 502 Avn F Co Avn ASL DSU
d. E Co. 124 CS Bn MSL ASL DSU
e. A Co. 124 CS Bn CL II IV ASL DSU
f. 27th Main Spt Bn, ASL CL 2,4,7
g. USAG Sup Div
h. USAG Maint Div
i. USAG Maint Div, Reparables Div
j. 602nd CS Co DSU DS Supply
k. 565 Repair Pts Co, ASL
l. 27th Main Spt Bn ASL CL 2 4
m. 27th Main Spt Bn ASL CL 9
n. F Co, 227 Avn ACR ASL
o. I Co, 158th Avn DSU DS Supply
p. 27th Main Spt Bn E Co, MSL ASL
q. US Army TMDE Support Group
r. 597th CS Co, DSU DS Supply
s. 62nd CS Co, DSU DS Supply
t. Proj Office for Proj OLR
u. Maint Div, PB Cont PBO
v. GMD Spt ASL AH Flding Spt Contr
w. PEO CCS
x. III Corps Force Integration Div
y. Regional Tng Site, Maint
z. Cons Sup Ofc GSSB Stor Site I
aa. 555th CS Co Maint Tech Supply
ab. DESCOM Proof of Principle

V.B.7. CUSTOMER ADDRESSEES AT FT. SILL, OK:

a. Consolidated Prop Account
b. Shop Stock Maint Br DOL
c. 1st Bn 78th FA HSB
d. 226th LEM Co ASL
e. 133d OD Det MSL Maint
f. Kutes 2 Ft. Sill CL IX
g. 2nd Bn 2d FA

V.B.7. CUSTOMER ADDRESSES AT FT. POLK, LA:

a. 546 CS Co Maint SSA
b. ECS 17 CL IX HM
c. Consolidated Property ACTPO
d. DOL Maintenance Div
e. DPTM Range Div
f. Maint Trp 2d CS Sqdn
g. F199 CS Bn Mates 71 CL IX
h. 555th CS Co Maint Tech Supply
i. DOL Instl Mat Mgt Ctr
j. Joint Readiness Training Ctr
k. DOL Avn AVUM JRTC Flight Det

All customers shown above received shipments of 25 lines or more during the period 01 Oct 93 to 30 Jun 94.

Section V - DEPOT QUESTIONS (continued)

Ques #	ITEM	
V.8.	**Commodities stored require any particular type of trans. for stock movement?**	Y/N: Y
	If yes, list commodity & type of transportation needed	

commodity	trans needed
See Attached	

V.9. **Distance in miles from depot to nearest**

	miles
aerial P.O.E.	74
water P.O.E.	286

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V.B.8. PARTICULAR TYPE OF TRANSPORTATION REQUIRED FOR COMMODITIES:

a. Combat Vehicles - Engineer style flat bed rail car configured for heavy loads. Rail cars are special ordered on an as needed basis for shipment to organizations with rail car unloading capability.

b. Tactical Vehicles - Engineer style flat bed rail car configured for heavy loads. Rail cars are special ordered on an as needed basis for shipment to organizations with rail car unloading capability.

c. Combat/Tactical: Each of these types of vehicle requires the use of a 60 ton hoist assembly for loading and unloading onto either rail cars or drop deck trailers.

d. Towed Vehicles - Engineer style flat bed rail cars configured for heavy loads, with fifth wheel extensions for trailer stability during travel. Towed vehicles may also be carried on a drop deck flatbed truck utilizing outriggers as necessary.

e. HMMWV/CUCV - A portable adjustable ramp is required for loading of these vehicles onto transport rail cars. The vehicles are loaded in the same manner as automobiles on highway carriers.

f. MILVAN/MSC Van: A 50,000 pound capacity forklift with special attachments is required for lifting and loading of these vans onto either flatbed trucks or rail cars.

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDRT			
		NSF	TCF	ACF	OCF
V.10.	**Total covered storage capacity**				
V.12.	general purpose				
	classified				
	hazardous				
	freeze				
	chill				
	shed				

		NSF	OCF
V.11.	**Total NSF & OCF of all open storage**		
V.12.	hardstand		
	improved outside		

V.13.	**Total NSF of marshalling area**	

			NSF	TCF	ACF
V.14.	**NSF, TCF, ACF of storage space dedicated to reimburseable missions** (provide breakout by mission on separate sheet of paper)	covered			
		uncovered			

		NSF	ACF
V.15.	**NSF/ACF of bulk storage available**		
V.16.	**NSF/ACF bulk storage occupied**		

V.17.	**# of bin locations**	182022
V.18.	**# of bin locations occupied**	102099

V.19.	**# of rack locations**	66256
V.20.	**# of rack locations occupied**	52511

		NSF	ACF
V.21.	**Current excess capacity dedicated to stow materiel moving from a former BRAC'd depot**	1487870	2175682

		Issues	Receipts	Eaches
V.22.	**Average daily thruput per 8 hr day, etc.**			
	bin	983.2	231.5	
	bulk	1916.4	645.9	266.9
	hazardous	113.1	7	
	chill			
	CCP			
	TOTAL	3012.7	884.4	266.9

All attachments

		Issues	Receipts	Eaches
V.23.	**Average daily thruput**			
	bin	Question	Eliminated	by DLA
	bulk	Question	Eliminated	by DLA
	hazardous	Question	Eliminated	by DLA
	chill	Question	Eliminated	by DLA
	CCP	Question	Eliminated	by DLA
	TOTAL	0	0	0

4. QUESTION V.B.22

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Actual bin/bulk workload split is unavailable.

b. DEFENSE DEPOT MCCLELLAN

(1) Legacy does not provide visibility of Receipts and Issues by bin, bulk and hazardous.

(2) Mark-For and Non-Accountable By-Passes are manual counts.

(3) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c,e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Legacy does not provide visibility of bin/bulk DROs.

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which also excludes the on-going Navy Partnering action.

e. DEFENSE DEPOT BARSTOW

MOWASP System Program PM400627 is maintained for only 90 days. Daily Analysis of Lines Handled at Barstow is purged after the end of the month. Total lines handled (PEIs) reflect both lines and eaches (Receipts 1277 lines, eaches 14763, Issues 1869 lines, eaches 11508).

f. DEFENSE DEPOT PUGET SOUND

Workload based on averages, YTD through July remains constant through end of year so that workload projected in Aug and Sep 94 is accurate. No break out was provided for hazardous lines.

Section V - DEPOT Questions (continued)

Ques #	ITEM		DDRT
V.24.	**% of total workload that supports**	%	ex.
	collocated maintenance activity	12.00%	enter 80% as .80
	other on-base customers	8.00%	
	local delivery (100 miles)		
	all others	80.00%	

V.25.	**Number of average daily issues**	# of issues
	bin	Question
	medium bulk	Eliminated
	bulk	by DLA
	hazardous	
	PEI:	
	combat vehicles	Question
	trailors	Eliminated
	tactical vehicles	by DLA
	small arms	Question
	towed artillery	Eliminated
	aircraft	by DLA
	other	

V.26.	**Project workload for FY95**	lines in	lines out
	FY95	238589	730589

V.27.	**Total # of lines shipped in FY94**	789912	> see attachments
V.28.	**Total # of lines received in FY94**	284239	
V.29.	**Total # of tons shipped in FY94**	37188	
V.30.	**Total # of tons received in FY94**	60348	

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V.B.27

b. DEFENSE DEPOT MCCLELLAN

(1) Mark-For and Non-Accountable By-Passes are manual counts.

(2) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c,e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Workload for Major End Item reflects as eaches.

d. DEFENSE DEPOT CORPUS CHRISTI

Workload excludes reimbursable work covered under ISA/MIPR which also excludes the on-going Navy Partnering action.

e. DEFENSE DEPOT BARSTOW

The "Daily Analysis of Lines Handled at Barstow" Shipping IPGs contains SAC 3 counts in the roll up. A scan run from the MOWASP System Program PM400614 breaks out these SAC 3 counts. The database which creates the report "Daily Analysis of Lines Handled at Barstow" is purged at the end of the month; however, the MOWASP data is available for 2 years. Total lines handled (PEIs)reflect both lines and eaches. Receipts 1277 lines, 14763 eaches/Issues 1869 lines, 11508 eaches.

f. DEFENSE DEPOT PUGET SOUND

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

g. DEFENSE DEPOT SAN JOAQUIN

Workload for Major End Items (MEIs) reflected as eaches.

VD.20

h. DEFENSE DEPOT HILL

Manual counts for Lots, FOT&E and Missile Batteries are based on Air Force labor standards. Unable to certify accuracy.

i. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

j. DEFENSE DEPOT SAN ANTONIO

The Local Issues and Off Base Shipments are extracted from the DO35K-BP5-MO-L93, Transaction Occurrence Report. These counts are believed to be somewhat inflated when compared to MIS data. Standardization is thought to be the solution for ALC production counts. There are no mitigating concerns involving receiving workload.

6. QUESTION V.B.28

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Workload reported excludes reimbursable work for perishable subsistence.

b. DEFENSE DEPOT MCCLELLAN

(1) Mark-For and Non-Accountable By-Passes are manual counts.

(2) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c, e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Workload for Major End Items reflects as eaches.

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDRT

V.31. **ID each mechanized/automated warehouse system.....**
(Answer on a separate sheet of paper, clearly ID question number)

V.32. **Capital investment programmed for new or replacement equipment for FY96-FY99**

	capital investment
FY96	1341000
FY97	3687000
FY98	3653000
FY99	00000

V.33. **Any unique ADP systems which must be maintained after DSS deployed?**

Y/N
Y

If yes, ID by Name

system name
See Attached

V.34. **Total tons of mission equipment**
Total tons of support equipment

Total tons of mission equipment	19384.14
Total tons of support equipment	378.7

V.35. **Total # of light military vehicles**
Total # of heavy/special vehicles

Total # of light military vehicles	20
Total # of heavy/special vehicles	519

V.36. **GSF of storage space for vehicles**
(shelters & trailors included)

	GSF
covered	62926
uncovered	3138978

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V.B.31. AUTOMATED/MECHANIZED SYSTEMS

DESCRIPTION	ESTIMATED ANNUAL MAINT/REPAIR COST	AGE (YRS)
Automated Document Transportation System - Bldg. 595, Z1/2	$2,129	0-5
Bin Storage Complex - Bldg. 595, Z2/3, Bldg. 594, Z1/2/3/4	$19,690	5-10
Set Assembly - Bldg. 581	$650	5-10
Parcel Post Packing System - Bldg. 595, Z5	$10,853	5-10
Secondary Item Preservation System - Bldg. 541	$5,903	5-10
Small Parcel Receiving System - Bldg. 595, Z1	$6,417	10-20
Automatic Tire Receiving System - Bldg. 552	$12,410	10-20
Direct Supply Support Pack System - Bldg. 595, Z3	$454	10-20
Wrapping/Outloading System - Bldg. 595, Z6	$1,670	10-20
Unit Materiel Fielding Point (UMFP) System - Bldg. 595, Z6	$423	10-20

NOTE: These items were provided for inclusion by DDRW-TME, Mr. Billy Laws.

MECHANIZED/AUTOMATED WAREHOUSE SYSTEMS AND EQUIPMENT
DDRT V.B.31.
AGE GROUP 0 - 5 YEARS

DESCRIPTION	ESTIMATED ANNUAL MAINT./REPAIR COST	YR MF
Planer, Wood Production	$ 131	91
Saw, Band	$ 117	93
Jointer, Woodworking	$ 131	94
Saw, Circular	$ 817	93
Saw, Radial	$ 97	92
Stretch Wrapping Machine	$ 1,423	92
Stretch Wrapping Machine	$ 1,423	92
Stretch Wrapping Machine	$ 1,423	92
Postage Metering System, Automatic	$ 720	90
Postage Metering System, Automatic	$ 720	90
Stretch Wrapping Machine	$ 1,423	94
Stretch Wrapping Machine	$ 1,423	91
Sealing Machine, Heat	$ 1,269	91
Conveyor System, Automated Document Transport	$ 2,129	92
Oil Disposal/Dispensing System	$ 19	92
Cleaning System, Hydro - Pressure	$ 19	94
Sealing Machine, Heat	$ 1,269	92
Blast Cleaning Machine, Small Parts	$ 1,043	92
Agitator, Paint Shaker	$ 117	93
Saw, Band	$ 117	94
Welding Machine	$ 297	94
Transporter Conveyor Station	$ 227	90
Cleaner, High Pressure Steam	$ 19	90
Dip Tank, Automatic Cleaning Agitating	$ 235	93
Embosser, Metal or Plastic Card	$ 3	93
Embosser, Metal or Plastic	$ 3	92
Conveyor System, Automatic Overhead Monorail	$ 5,903	90
Bagger, Automatic Packing	$ 2,140	93
Sealing Machine, Heat	$ 1,269	92
Sealing Machine, Heat	$ 1,269	92
Sealing Machine, Heat	$ 1,269	92
Blasting Machine, Cabinet Type	$ 1,043	91
Saw, Radial	$ 97	92
Welding Machine	$ 297	93
Bridge Crane	$ 698	90

DDRT V.B.31
AGE GROUP 0 -5 YEARS

DESCRIPTION	ESTIMATED ANNUAL MAINT./REPAIR COST	YR MF
Platform Scale	$ 115	91
Conveyor System	$ 227	90
Transporter Conveyor Station	$ 227	94
Conveyor System	$ 227	93
Distribution Operations Center (DOC) Auto Matl Hdlg Sys	$433,292	95

MECHANIZED/AUTOMATED WAREHOUSE SYSTEMS AND EQUIPMENT
DDRT V.B.31.
AGE GROUP 5 - 10 YEARS

DESCRIPTION	ESTIMATED ANNUAL MAINT./REPAIR COST	YR MF
Saw, Semi-Automatic Cutoff	$ 365	88
Saw, Radial Overarm	$ 97	85
Saw, Radial Overarm	$ 97	85
Saw, Circular Table Type	$ 817	85
Saw, Circular Table Type	$ 817	88
Saw, Circular Table Type	$ 817	88
Drilling Machine	$ 118	85
Saw, Straight - Line Rip	$ 564	87
Saw, Semi-Automatic Cutoff	$ 365	88
Saw, Radial Overarm	$ 97	85
Stretch Wrapping Machine	$ 1,423	85
Stretch Wrapping Machine	$ 1,423	85
Conveyor , Powered	$ 247	85
Conveyor Network System, Parcel Post	$10,853	86
Cutter, Hot Wire Table Machine	$ 284	86
Painting System, Automated CARC	$ 330	88
Agitator, Paint Shaker	$ 117	86
Saw, Band	$ 117	85
Crane	$ 602	89
Hoist	$ 139	89
Press, Arbor	$ 141	85
Spreader, Tire	$ 17	89
Welding Machine	$ 297	88
Welder, Plasma Cutter	$ 297	88
Sealing Machine, Heat	$ 1,269	87
Sealing Machine, Heat	$ 1,269	87
Sealing Machine, Heat	$ 1,269	87
Bagger, Vacuum Automatic	$ 2,140	85
Bagger, Vacuum Automatic	$ 2,140	85
Sealing Machine, Heat	$ 1,269	89
Sealing Machine, Heat	$ 1,269	89
Sandblaster, Cabinet Type	$ 1,043	88
Paint Spraying System	$ 86	87
Sealing Machine, Heat	$ 1,269	88
Sealing Machine, Heat	$ 1,269	88

DDRT V.B.31
AGE GROUP 5 - 10 YEARS

DESCRIPTION	ESTIMATED ANNUAL MAINT./REPAIR COST	YR MF
Sealing Machine, Heat	$ 1,269	88
Sealing Machine, Heat	$ 1,269	88
Conveyor System, Foam-In-Place Operations	$ 227	85
Scissor Lift Table	$ 198	88
Sealing Machine, Heat	$ 1,269	87
Conveyor System	$ 227	87
Carousel, Storage & Retrieval System	$ 196	87
Conveyor System	$ 227	87
Sealing Machine, Heat	$ 1,269	87
Crane System, Jib	$ 602	87
Blast Cleaning Machine, Tumble Type	$ 1,043	87
Box Making Machine, Semi-Automatic	$ 2,616	85
Bagger, Automatic Cold Seal	$ 2,140	87
Conveyor System	$ 227	87
Scissor Lift Table	$ 198	87
Spray Painting System	$ 86	87
Box Making Machine	$ 2,616	85
Box Making Machine	$ 2,616	85
Sealing Machine, Heat	$ 1,269	85
Sealing Machine, Heat	$ 1,269	89
Sealing Machine, Heat	$ 1,269	89
Saw, Circular	$ 817	85
Drill Machine	$ 118	88
Paint Booth & Drying Oven	$22,216	88
Crane System, Bridge Type	$ 698	88
Paint Booth, Open	$ 244	87
Drill Press	$ 118	89
Sealing Machine, Heat	$ 1,269	88
Scissor Lift Table	$ 198	87
Scissor Lift Table	$ 198	87
Scissor Lift Table	$ 198	87
Scissor Lift Table	$ 198	87
Conveyor System	$ 227	85
Scale System	$ 115	89
Pallet Repair System	$ 227	88

MECHANIZED/AUTOMATED WAREHOUSE SYSTEMS AND EQUIPMENT
DDRT V.B.31.
AGE GROUP 10 - 20 YEARS

DESCRIPTION	ESTIMATED ANNUAL MAINT./REPAIR COST	YR MF
Saw, Band	$ 117	82
Saw, Radial Overarm	$ 97	82
Saw, Radial Overarm	$ 97	82
Saw. Band	$ 117	82
Welding Machine, Resistance Type	$ 297	82
Scale, Platform	$ 115	82
Scale, Platform	$ 115	82
Material Handling System, Automated Package Conv Sys	$ 287	82
Transporter Conveyor Station	$ 227	82
Scale, Platform	$ 115	75
Carousel System, Automated Stroage & Retrieval	$ 196	83
Crane System, Powered Bridge	$ 698	84
Stretch Wrapping Machine	$ 1,423	81
Stretch Wrapping Machine	$ 1,423	81
Stretch Wrapping System, Automated Tire Handling	$12,410	84
Sealing Machine, Heat	$ 1,269	82
Paint Spray Booth	$ 244	81
Lathe, Bench Engine	$ 8	79
Crane System, Jib	$ 602	79
Hoist	$ 139	84
Welding Machine	$ 297	79
Conveyor System, Auto Overhead Pwr & Free	$ 5,903	79
Sandblast Cleaning Machine	$ 1,043	76
Stitcher, Box Side Closer	$ 118	82
Box Making Machine	$ 2,616	84
Hoist	$ 139	83
Hoist	$ 139	83
Hoist	$ 139	83
Scale, Platform	$ 115	82
Sealing Machine, Heat	$ 1,269	83
Shearing Machine, Auto Pack Paper Cutting	$ 2,965	83
Sealing Machine, Heat	$ 1,269	82
Sealing Machine, Heat	$ 1,269	82
Blast Cleaning Machine, Cabinet Type	$ 1,043	82

DDRT V.B.31
AGE GROUP 10 - 20 YEARS

DESCRIPTION	ESTIMATED ANNUAL MAINT./REPAIR COST	YR MF
Blast Claaning Machine	$ 1,043	76
Shearing Machine, Auto Pack Paper Cutting	$ 2,965	83
Stitcher, Box	$ 118	80
Stitcher, Box	$ 118	80
Sealing Machine, Heat	$ 1,269	82
Sealing Machine, Heat	$ 1,269	82
Conveyor System, Auto Material Handling	$ 227	79
Saw, Band	$ 118	79
Saw, Radial Overarm	$ 97	77
Welding Machine	$ 297	75
Blast Cleaning Machine	$ 1,043	76
Hoist	$ 139	82
Conveyor System, Transporter Station	$ 227	83
Carousel, Automated Bin Storage/Retrieval	$ 196	83

V.B.33. UNIQUE ADP SYSTEMS TO BE MAINTAINED:

a. SINCGARS Reports

b. Set Assembly Preprinted Documents

c. MRO Supplemental Processing

d. Transaction Visibility System

e. FMS Visibility System

f. TP/UMFP Standard System

g. DODSASP Standard System

h. DIC BBC Selection

i. Outbound GBL Source Documentation

j. SAMR34 Reconciliation/Microfiche Indexing

k. Supply Distribution Project with RF

l. Materiel Management and Projects Office

In addition, the following support will be required for the above mentioned programs.

a. Computer Operations Support

b. Executive Software Support

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDRT

V.37. **Describe any unique missions accomplished by your depot**
(Answer on a separate sheet of paper, clearly ID question number)

V.38 **Unique war-time or contingency over & above role established in C.O.O.P.**

Y/N
N

If yes, identify

ID role

V.39. V.40. **List reimburseable missions & total # of paid equiv performing reimburseable mission work**

(note: you still must answer question #39 - missions)

paid equiv	missions
Question	Funded ($41,023,804)
Elimnated	Unfunded ($9,144,401
by DLA	ISSA Spt to RRAD ($601,773)
Question	
Eliminated	
by DLA	

V.41. **Support to non-DoD customers?**
If yes, list/describe & provide manhours & $

Y/N
Y

customers/description	manhours	$
Support to Somalia	178	8078
General Services Administration		
US Coast Guard		
Drug Enforcement Agency		

V.42. **Is mission essential to DoD?**

Y/N
Y

V.43. **Does any other non-DLA activity perform same mission?**

Y/N
Y

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V.B.37: UNIQUE MISSIONS ACCOMPLISHED BY DDRT:

MATERIEL MANAGEMENT AND PROJECTS BRANCH, INVENTORY INTEGRITY DIVISION:
This branch provides a wide range of unique supply support assistance to Army Program/Project Managers (PMs) and Major Subordinate Commands (MSCs) in the fielding of weapon systems. This support is available during developmental/operational testing, contractor logistical support, initial fielding, performance testing, unit training, and system displacement or discontinuance. Assistance is provided at the request of the customer. The mission involves functions which the PMs/MSCs could not perform due to funds or other constraints or which have been performed by contractors at significantly higher costs to the Army. The success of this office is based on the adaptability and flexibility to respond to frequently changing demands. Resources required by DDRT to perform a mission are funded from reimbursable orders provided through Defense Logistics Agency by the customer. The mission of this office encompasses serving as a central requisitioning activity, providing unit training and field support, managing displaced or discontinued systems/repair parts, administering tool and kit operations, and providing special support services.

SINGLE CHANNEL GROUND & AIRBORNE RADIO SYSTEM (SINCGARS) KITS:
DDRT is the single source depot for the assembly of the SINCGARS Kits. We requisition, receive, manage, and/or have fabricated the components needed to assemble kits in the various configurations. Upon completion of the assembly, kits are transferred to B16 accountability for management and/or release of assets.

DIRECT DELIVERY TEST - FT. HOOD, TX:
As a result of force structure changes at Ft. Hood, TX, the unit that currently provides manpower and equipment for intra-installation movement of materiel will be deactivated during FY 94. III Corps G-4 personnel looked at their available options and determined that direct delivery to certain high volume units would reduce the need for intra-installation movement.

FORSCOM requested through appropriate channels that DLA initiate a test where DDRT ships materiel direct to the highest volume customers at Ft. Hood. This is similar to a process that was tested as part of the Objective Supply System (OSS) test in the 1988 to 1990 timeframe; however, Operation Desert Shield and other changes in the logistics community precluded implementation of the successful portions of OSS. DLA concurred and directed DDRT to begin the test.

On 1 Feb 94, DDRT began making direct shipments to six Supply Support Activities located at Ft. Hood, TX. To date, the test has been very successful. The Commander of the 13th COSCOM requested that DLA consider expanding the test to other high volume depots whereby their freight would be sent to DDRT to be consolidated with ours.

VEHICLE AND ARTILLERY PROCESSING:
DDRT has the capability to unload, inspect, store, perform Care of Supplies in Storage programs, and issue a variety of wheeled and tracked vehicles and equipment. Within the confines of DDRT's Vehicle and Artillery Branch are the skills, knowledge, abilities, and experience to totally disassemble, inspect, repair, and reassemble the different tactical and combat vehicles we presently process. As can be seen by the following pages, the combination of expertise, facilities, and equipment capabilities reflect a high degree of skill and knowledge relating to the processing and testing of DoD's family of vehicles.

V.B.37. UNIQUE MISSIONS (cont.)

IN-THEATER MISSILE REPAIR ACTIVITY

DDRT will store trailers, monitor environmental conditions, and periodically inspect trailers to ensure air conditioners are operative. Management and accountability for all Program Manager owned stock is also accomplished. This work provides support to the US Army Missile Command in maintaining a readiness posture in the event of military conflict. These trailers are monitored as stated above and materiel is kept up-to-date for immediate shipment to the field as required.

V.B.37. Unique Missions. (Cont'd)

Vehicle Processing Section

1. Mission Capability: Vehicle Processing Section, Vehicle and Artillery Branch, Stock Maintenance & Set Assembly Division, is capable of performing the following mission tasks:

*Applying chemical agent resistant coating (CARC) to combat, general purpose, and tactical vehicles, equipment, and artillery.

*Selecting, mixing, and applying all types of paint.

*Applying undercoating.

*Applying strip coating.

*Performing rustproofing.

*Applying non-skid to all types of surfaces as required.

*Applying identification markings, decals, and required safety markings to vehicles and/or equipment.

*Applying camouflage patterns to combat and tactical vehicles and equipment to specific tolerances.

*Applying three and four-color camouflage patterns using chemical agent resistant coating (CARC) to combat and tactical vehicles and equipment.

*Applying all types of paint to specified thickness.

*Applying anti-corrosive primers to combat, tactical, and general purpose vehicles and equipment.

*Properly disposing of hazardous waste and/or materials.

*Completing and securing logbooks to vehicles and/or equipment prior to shipment.

*Processing all types of combat and tactical vehicles and/or equipment for short and long-term storage.

*Processing all types of combat and tactical vehicles and/or equipment for shipment.

*Processing vehicles that contain high-technological weaponry systems such as the Multiple Rocket Launcher System (MLRS).

*Preparing all types of vehicles for air shipment.

*Reducing cube of vehicles for shipping purposes.

*Partial disassembling of all types of vehicles and equipment to gain access to internal parts such as bearings, cylinders, and fuel lines to apply preservatives.

V.B.37. Unique Missions. (Cont'd)
Vehicle Processing Section (Cont'd)

*Removing batteries and applying corrosion-preventing coating to battery boxes of combat, tactical, and general purpose vehicles and/or equipment.

*Removing and replacing minor parts such as grease fittings, headlights, etc.

*Preparing surfaces of combat, tactical, and general purpose vehicles and/or equipment for painting.

*Treating all types of surfaces for painting.

*Packing and securing loose items inside combat, tactical, and general purpose vehicles.

*Fogging engines for storage.

*Lubricating grease fittings on all types of vehicles and/or equipment.

*Fabricating foam blocks to secure openings in combat, tactical, and general purpose vehicles.

*Fabricating screens for ventilation of combat, tactical, and general purpose vehicles.

*Replacing battery cable ends on combat, tactical, and general purpose vehicles.

*Applying preservative to rubber seals on combat, tactical, and general purpose vehicles and/or equipment.

*Properly inflating tires on all wheeled vehicles.

*Masking all types of surfaces to be painted.

*Applying protective covers to fragile parts such as vision blocks, windshields, etc.

*Installing protective hutments over weaponry that is mounted on vehicles.

*Strapping down and securing loose vehicle parts for shipment.

*Steam cleaning combat, tactical, and general purpose vehicles and/or equipment.

*Washing and drying combat, tactical, and general purpose vehicles and/or equipment.

*Dispensing diesel fuel into all types of vehicles and/or equipment.

*Draining fuels and other fluids from all types of vehicles and/or equipment.

*Properly storing, transferring, and disposing of fuels and fluids drained from vehicles and/or equipment.

*Transferring and temporarily storing large quantities of diesel fuel.

*Checking all fluid levels and validating accuracy in all types of vehicles and/or equipment.

*Changing fuel, oil, and air filters in all types of vehicles and/or equipment.

V.B.37. Unique Missions. (Cont'd)
Vehicle Processing Section (Cont'd)

*Flushing, checking, and refilling radiators with antifreeze to specific cold weather protection levels.

*Draining, flushing, and changing filters in all types of transmissions.

*Triple rinsing and certifying containers that previously held hazardous materials.

*Disassembling and reassembling and cleaning small component parts

*Properly disposing of hazardous containers.

*Draining and preserving fuel tanks (all sizes).

*Draining and preserving gasoline and diesel engines.

*Fabricating bags to order for packaging parts and equipment.

2. Equipment/Tools: Shop equipment and tools available in support of mission are as follows:

Level A Processing Carts
Fuel Dispensing Truck
Fuel Recovery Trucks
Automatic Flow Oil Dispensers
Steam Cleaning Bays
Towmotors
Forklifts
Truck Tractors
Vehicle Ramps
Air Compressors
Portable Pumps
Antifreeze Storage Tank
Diesel Fuel Storage Tanks
Aluminum Defueling Tanks
Steam Guns
Spark Resistant Tool Sets
Diesel Fuel Filtering Systems
Fuel Drain Rack Facility
Inside Storage Facility for Oils, Hydraulic Fluids, etc.
Battery Testers
Sealing Machine
Portable Drying Heaters
Vacuum System
Wrapping Work Table
Paper Cutting Work Table
Hot Wire Cutting Table
Air Pressure Lube Gun
Processor Tool Kits
Air Rotary Sanders
Strapping Device
Rotary Grinder
10-Ton Hydraulic Floor Jack

V.B.37. Unique Missions. (Cont'd)
Vehicle Processing Section (Cont'd)

Mechanics Creepers
Roll-Around Tool Boxes
Platform Ladders
Portable Shop Stools
Monorail Electric Power System
Truck Tractors
Snap-On Paint Gun Cleaner
GRACO Paint Guns
Paint Booths
Drying Ovens
CARC Paint System
Paint Shakers
Stencil Cutting Machines (Various Sizes)
Paint Pit
Camouflage Pattern Drawing Equipment
Strip Coat and Under Coat Equipment
Flammable Storage Cabinet
Paint Pressure Tanks (Paint Pots)
Three-Color Camouflage Painting Patterns
Air-Supplied Hoods and Respirators

V.B.37. Unique Missions. (Cont'd)

Receipt, Storage, and Issue Section

The Receipt, Storage, and Issue Section , Vehicle and Artillery Branch, Stock Maintenance & Set Assembly Division has the capability to unload, store, load, block, and brace a variety of wheeled and tracked vehicles and equipment. The capability exists to handle all combat and tactical (wheeled) vehicles currently in the Army inventory to include the M-1 Abrams. A unique capability exists in the 120,000 lb. bridge crane that spans three rail spurs and travels a length of 700 feet allowing for the loading/unloading of 21 rail cars at one time.

Storage area for major items is virtually unlimited. Currently, the combined land of Red River Army Depot and Lone Star Army Ammunition Plant consists of approximately 35,000 acres which could be used for open storage of major items. There are approximately 70 acres of open storage and 40 acres of improved hard surface (10"-12" concrete) storage. Currently an additional 40-50 acres are being leveled and dirt work completed. Plans include improving this area for hard surface. There are two buildings planned for inside or shed storage by FY-98.

Listed below are the different types of equipment available to perform a broad scope of loading/unloading, towing, and storage functions:

2 each - D-7 Cats
2 each - M830 Tractors
4 each - 5 Ton Tractor Trucks
2 each - Tow Motors
2 each - 5 Ton Wreckers
1 each - Crew Cab Pickup
1 each - 17,000 Roustabout
1 each - 20 Ton Hydraulic Crane
1 each - 40 Ton Hydraulic Crane
1 each - 20 Ton P & H Standard Crane
2 each - 50,000 lb. Forks
2 each - 600 ft. Docks along Train Track
1 each - Electric Ramp
1 each - Mobile Ramp (loading and unloading)
2 each - 6,000 lb. Forks
1 each - 4,000 lb. Fork
1 each - Flatbed Truck
1 each - Extended Cab Pickup
1 each - S-10 Pickup
1 each - Covered Unloading Shed w/2 Docks and 1 Electric Ramp
1 each - Bridge Crane
2 each - John Deere Draw Barpull Tractors, Model #4960, 200 HP

V.B.37. Unique Missions. (Cont'd)

Mechanical Repair Section

Mechanical Repair Section, Vehicle and Artillery Branch, Stock Maintenance & Set Assembly Division, consists of two activities: Special Projects and Mechanical Repair. Within these organizations are the skills, knowledge, abilities, and experience to perform an endless variety of multicraft tasks related to the receipt, storage, and issue process prior to issuing items to be used in critical situations. Thorough inspections and needed repairs must be accomplished on items such as combat vehicles, weapon systems, and communciation installations. It is the mission responsibility of this organization to ensure a prompt response to our customer's requirements.

Listed below are some of the additional functions completed in this organization. These functions are not included in the usual shipping and receiving processes.

*Accountability of prepositioned war reserve aircraft pallets, loading and strapping expertise and required support equipment.

*Diesel and gasoline engine overhaul and repair.

*Hydraulic, mechanical, and electrical repairs, including transmissions, transfers, differentials, power dividers, valve banks, etc.

*Metal fabrication, storage bin repair, loading ramp (aluminum and standard) repair, stock selector pallet repair and modification, lifting devices (certified 40 ft), milvans, trailers, etc.

*AC electrical installation, conduit, breaker boxes, air conditioning, heaters, fluorescent lights, etc.

*Suport public relations: tractor trucks and trailers available.

*Operators permits for track, wheeled, combat, and general purpose vehicles up to 63 tons, commercial drivers license including HAZMAT.

*Provide TDY NET (New Equipment Training)

*Provide TDY support for deprocessing of major and secondary items after issue to gaining unit.

*Provide TDY technical expertise at MSC request for state of the art weapon systems, communication systems, and fire control systems (including computer guidance thermal imagery and laser guided), to Saudi Arabia, Bahrain, Italy, etc. Also at CONUS sites.

*Engineering equipment

*Project ROM: (Refuel On the Move kits assembled) in support of Desert Storm

*Project Aquilla: Unmanned aerial reconnaissance

*Generator Repair AC or DC (1 kw to 60 kw)

*Heavy equipment transporter system deprocessing and repairs

*Contractor support

*Provide classification support for MSC CID investigation teams

*Project Patriot: All support vehicles including M901 launching platform for Patriot Defense System

*Provide deactivation/disposition for Honest John Rocket System, Sargent York Air Defense System, Roland System, etc.

*Provide quick-ship ability (emergency shipment) for major items in an approximate 200 mile radius and three major APOE's for airlift within 200 miles.

*Demil, mutilation of weapons, mismanufactured items, etc.

*Rust coating vehicles

*Roof repair (metal or rubber) for vans, shelters, etc.

*Replace, repair beds: trailer: wood or metal

*Remove/install weapon systems on receipt and shipment

*Support of Army Reserve and National Guard

*MHE modifications and repair

*Prepare vehicles for airlift and certification, load vehicles onto aircraft (Barksdale AFB, etc.)

*Communication installation: wheeled or track vehicles, including SINCGARS

V.B.37. Unique Missions. (Cont'd)

MECHANICAL, ELECTRICAL, AND HYDRAULIC SUPPORT EQUIPMENT

Hydraulic Bleeder - 2 Wheel
Oxy-Acety Welders Cart
Compressor - Champion Pneumatic Machinery Co.
2 Cylinder Air Compressor - Minimum 50 CFM Displacement - Colt Ind.
10 HP Air Compressor - 30 Gal. Receiver Tank
Floor Mounted Crane - 1000 Lb. Capacity
Jib Articulated Assembly Crane
1/3 HP Upright Bench Drilling Machine - 115V 60C
Flood Light W/Generator
28 Volt Generator and Starting Unit
Glass Grinding Machine - 20 In. Disk
1/2 In. Single Spindle Board Mounted Utility Grinding Machine
3/4 In. Double End Spindle Bench Mounted Utility Grinding Machine
5/8 In. Double End Spindle Bench Mounted Utility Grinding Machine - 3400 RPM
Utility Bench Grinding Machine
Electric Hoist - 1/2 Ton Capacity - Columbus McKinnon Corp.
Hydraulic Servicing Unit (MLRS)
Hygrometer - Bristol-Babcock
Hydraulic Jack, Dolly Type 1.5 Ton Capacity W/Casters and Handle
Hydraulic Jack, Dolly Type 4 Ton Capacity
Pneumatic Jack, Dolly Type 5000 Lb. Capacity
Forklift Jack, 8000 Lb. Capacity - Gray Automotive Prod.
Pneu-draulic Jack, 20 Ton
Railroad Jack, Dolly Type
Transmission Jack, 500 Lb. Capacity
Pneu-draulic Jack, Cart Mounted, 50 Ton Maximum, 6 In. Lift
Engine Bench Lathe, 26 In.
Air Operated Lift, 1-1/2 Ton
Air Operated Mobile Lubricator
Magnifier Lamp, 5 In. Lens, 115V
Pneumatic Tire Mounter and Demounter/Stationery - 56 Tire Sizes
Nibbling - Slitting Machine
Electric Hydraulic Arbor Press, 75 Ton - Dake Division
Hand Operated Arbor Press - Hydraulic Bench Type Mtg
Magnetic Drill Press W/Drill
Drill Press, Mdl. 1200
Table Mounted Drill Press
Band Saw, Metal Cutting - Floor Mounted, 16 In. Throat Depth, 10 In. Vert.
Tire Spreader - Pneumatic Floor Mounted, 12-28 In. Bead Dia. 2-13 Tire
Tire Spreader - Floor Mounted Pneumatic Type, 15-44 In. Bead Dia.
Pneumatic Dipping Tank
Test Mobile, Mdl. 1006A, H. P. Co.
TIG Torch, 350 Amp.
Tire Demounter W/Airflate System, Mdl. 30-30A
Branick Tire Spreader, Air Operated, Mdl. B
Magnadek Microfilmer Tray
Wheel Truck Lift, Mechanical Lift, 2400 Lb.
Microfiche Viewer/Printer, Dual Lens, 24X and 36X - Bell and Howell

V.B.37. Unique Missions. (Cont'd)

MECHANICAL, ELECTRICAL, AND HYDRAULIC SUPPORT EQUIPMENT PAGE 2

Electric Welder, TIG, 300 Amp
Arc Welding Machine - Transformer , 300 Amp. AC. DC. ARC
Electric Winch. 12 Volt DC. 1500 Lb. Capacity. 25' of 1/4 Cable and Latchhook
Welder. 350 Amp. DC. Diesel Driver Trailer Mounted
Spike Free Soldering Repair Center - Pace Inc.
Decade Resistor. Mdl. 1432M
Decade Resistor, Mdl. 1433X - General Radio Co.
Decade Resistor, ZM-16/U
Voltage Divider Resistor
Electron Tube Test Set, TV-7U
Automotive Generator and Voltage Regulator Test Set
Radio Frequency Power Test Set, AN/URM-120, Lear-Siegler
Radio Frequency Power Test Set. AN/URM-120
RF Power Test Set, AN/USM-260
Subassembly Test Set. TS-402/U
Sencore Transistor Tester, Mdl TF15/A
Test Mobile, H. P. Co.
Volt Meter
Volt Meter - John Fluke
Null DC Voltmeter. HP Mdl. 419A
Digital Voltmeter, 3490A-060, H. P. Co.
Communications Monitor
Multimeter - Ballantine Laboratories. Inc.
Digital Multimeter - Fluke
Digital Multimeter. Model ME518
Digital Multimeter. AN/PSM-45
Oscillator
Test Oscillator
Test Oscillator. H.P. Model 651B
Oscilloscope
Fully Programmable Oscilloscope Measuring System - H. P. Co.
Dual Trace Oscilloscope - Tetronix
Modulation Section. Plug In
Auxiliary Section. Plug In Unit
Electronic Test Equipment. Plug In Unit. PL-1388/U - H. P. Co.
Electronic Test Equipment. Plug In Unit. PL-1400/U - H. P. Co.
Power Supply
Power Supply. Dual Mdl. HP 6227B
Power Supply. Model TFC 26-200
Power Supply. SRL 40-6
Power Supply. Trygon Electronics. M36-2
Trygon Power Supply. Mdl. M362
Trygon Power Supply. RS100-1
Power Supply - PP - 1104/G
Radio Frequency Plug In Unit - H. P. Co.
Mobile Mot Radio. Mdl. T53JA1900K
Control Radio Set - Sentinel Electronic Co.
Control Radio Set. HC2328A
Radio Receiver , R-442/VRC

V.B.37. Unique Missions. (Cont'd)

MECHANICAL, ELECTRICAL, AND HYDRAULIC SUPPORT EQUIPMENT PAGE 3

Receiver-Transmitter Radio, RT-505/PRC-L5
Receiver-Transmitter Radio, RT-524/VRC
Floating Adapter, BNC to Dual BNC - Taktronix 0101
Waveguide Adapter - H. P. Co.
Ammeter, ME-65U
Set Engine Analyzer - Portable Solid State (STE/ICEPM)
Fixed Coaxial Attenuator, 3-30DB, H. P. Co.
Variable Attenuator, CN-796/U
Variable Attenuator, CN-318/G
Attenuator - Weinschel Engineering
Vartac Metered Auto Transformer - General Radio Co.
Electrical Base Shock Mount, MT-1029/VRC
Electronics Work Bench W/11DRWS Lead Shield Top
Tester Cable, AN URC 12
Decade Capacitor
Static Fleet Platt Case Circuit Board - Riley and Greer
Radio Control Set, C-2299/VRC
Electronic Frequency Converter, CV-2003B/U
Electronic Digital Readout Counter, AN/USM-459
Electronic Digital Counter, CP-772/U
Thermister Coupler, Model MX-772/U
Curve Tracer - Tetronix
Directional Detector - H. P. Co.
Electrical Dummy Load, DA-159/U
Modulab Enclosure, 18 Ft. x 40 Ft. W/Environmental Control
Noise Generator
Tracking Generator, SG-1125/U
Vehicle Crewmans Combat Helmet W/Headset Microphone Kit
Logic Analyzer - H. P. Co.
Ammeter Meter - A&M Instruments, Model # AM-1775
LCR Meter
Modulation Analyzer (Calibration) - H. P. Co.

V.B.37. Unique Missions. (Cont'd)

DLA VEHICLE TRACKING SYSTEM
NSN FILE LISTING

STOCK NUMBER	TAMMS	MODEL NUMBER	NOMENCLATURE
107575101	N	NONE	AIR VEH SHIP CONTAINER
108445101	N	NONE	AIR VEH SHIP CONTAINER
108991101	N	NONE	TRAILER AV TRANSPORT
700011000	N	NONE	PREP FULL TRACK FIRE UNIT
1005010140837	Y	M167A1	GUN ADA TOWED 20MM
1005011779237	Y	M167A2	GUN ADA TOWED 20MM
101500H525085	N	M1897A4	GUN, SALUTE
1055000000NSN	N	M270	MLRS TARGET VEHICLE
1055010920596	Y	M270	MLRS
1055011920357	Y	M270/IMP	LAUNCHER
1055011920358	Y	M270/IMP	LAUNCHER
1055012519756	Y	M270	MLRS DEEP ATTACK
1055013296826	Y	M270	AVMRL
13462786-009	N	UNK	REPAIR PARTS VAN
1440010698877	Y	M48A1	GM SYS INCPT AER-CHAP
1440010746799	Y	M54A1	GMIA
A440011063089	Y	M48A2	GMS INTERCEPT AER
1440011424576	Y	M54A2	GM SYS INTERCEPT AER
1440011662187	Y	M85	CHAP TOWED
1440011985892	Y	M48A2E1	GM SYS INCPT AER-CHAP
1440012073002	Y	M54A3	GM SYSTEM
1440013203843	Y	M48A3	GM SYSTEM
1450001762697	Y	M113A1T	CARRIER TOW
1450008793380	Y	XM667E1	CARR GM
1450009308749	Y	M730	CARR GM
1450011042987	Y	M113A2T	CARRIER TOW
1450011212122	Y	M730A1	CARR GM
1450012076408	Y	M730A2	CARRIER GM
152000A832221	N	N/A	VAN
1730004357818	Y	AIR MBL	TRAILER AIRCRAFT
1730010861653	Y	AIR MBL	TLR ACFT
1730011441897	N	AGPU	AVIATION GROUND PWR UNIT
1740001341053	Y	M690-182	TRACTOR WHLD ACFT
1740009011870	Y	17-502	TRANSPORTER
1740009023132	Y	M4000A2	HYDRAULIC LIFT
1740009309256	Y	D735B	HYDRAULIC LIFT
1740010650571	Y	469201	TRANSPORTER AIRMOBILE
1740011335671	Y	167[illegible]	TRANSPORTER AIRMOBILE
19207 9379982	Y	NONE	TURRET
1940011055728	Y	USCSBMK1	BOAT BRIDGE ERECTOR
2090011069789	Y	NONE	CRADLE BOAT BRDG ERCT
2230011177348	Y	LB55	TAMPING MACHINE
2310001779256	Y	M718A1	TRUCK AMBULANCE
2310011232666	Y	M1010	TRUCK AMBULANCE
2320000559266	Y	M54A2	TRUCK CARGO

V.B.37. Unique Missions. (Cont'd)

DLA VEHICLE TRACKING SYSTEM - NSN FILE LISTING PAGE 5

6115000331395	Y	ANMJQ16	POWER PLANT
6115000331398	Y	ANMJQ18	POWER PLANT
6115000778600	Y	NONE	GENERATOR
6115001181240	Y	NONE	GENERATOR
6115002571602	Y	ANMJQ12A	POWER PLANT
6115002581622	Y	PU650BG	GENERATOR
6115002581655	Y	PU699AM	GENERATOR SET
6115002603082	Y	PU732/M	GENERATOR SET
6115002603092	Y	PU732/M	GENERATOR SET
6115003949576	Y	PU406B/M	GENERATOR SET
6115003949577	Y	PU405A/M	GENERATOR SET
6115003949582	Y	ANMJQ104	POWER PLANT
6115007386335	Y	PU617M	GENERATOR SET
6115007386336	Y	PU332 AG	GENERATOR SET
6115007386337	Y	PU618 M	GENERATOR SET
6115007386338	Y	PU409 AM	GENERATOR SET
6115007386339	Y	PU619 M	GENERATOR SET
6115007386340	Y	PU620 M	GENERATOR SET
6115008438501	Y	WHL MTD	GENERATOR SET
6115008733915	Y	PU625G	GENERATOR SET
6115009316789	Y	PU375BG	GENERATOR SET
6115009498409	Y	PU405M	GENERATOR
6115011613992	Y	MEP362A	GENERATOR SET
6115012089827	Y	PU789M	POWER UNIT
6115012802300	Y	ANMJQ32	GENERATOR SET
6115012802301	Y	ANMJQ33	GENERATOR SET
6115013031484	Y	5KW CTM	GENERATOR SET
6115013048183	Y	15KW CTM	GENERATOR SET
6115013048184	Y	NONE	GENERATOR SET
6920002266288	Y	M94 TLRM	TARGET TOW MECH
6920008802563	N	M44	TRAINER
6920008802567	N	M44A1	TRAINER ASSY AIR DEF
6920010757868	N	NONE	M901 LAUNCHING STATION
6920010920469	N	POD	AVMRL POD MLRS
6920011369550	N	POD	MLRS POD
6920012992216	N	POD	AVMRL POD MLRS
700200000-009	N	NONE	PREPRODUCTION FIRE UNIT
7360001387782	Y	TLR MTD	KITCHEN FIELD
7360010920470	Y	MKT85A	KITCHEN FIELD
7360012141176	Y	MKT85	KITCHEN FIELD
7360013132238	Y	MKT90	KITCHEN FIELD
7630110757510	N	NONE	AIR VEHICLE
7630110844510	N	NONE	AIR VEHICLE SHIPPING CONT
7630110899110	N	NONE	TRAILER AV TRANSPORT
7630113393000	N	NONE	MISSION PLANNING STATION
7630113393010	N	NONE	GROUND CONTROL STATION
7630113393020	N	NONE	LAUNCH CONTROL STATION

V.B.37. Unique Missions. (Cont'd)

DLA VEHICLE TRACKING SYSTEM - NSN FILE LISTING PAGE 6

7630113395000	N	NONE	GROUND DATA TERMINAL
7630113395031	N	NONE	GROUND DATA TERMINAL
96906MSS21641	N	NONE	TRAILER GSE MPC

V.B.37. Unique Missions. (Cont'd)

DLA VEHICLE TRACKING SYSTEM
OWNERSHIP CODES LISTING

OWNERSHIP CODES	NAME/ ACRONYM
A12	ATCOM
A35	GMPA
AKZ	TACOM
AP5	USASAC
B14	AMCCOM
B16	CECOM
B17	ATCOM
B46	VHF VA
B64	MICOM
B69	USAMMA
B82	AVSCOM
B83	MICOM
B84	AMCOM
B85	TACOM
B86	CECOM
B87	TROSCOM
BRX	SPO
GSA	GSA
S9C	DCSC
S9D	DRMS
S9E	DESC
S9F	DFSC
S9G	DGSC
S9I	DISC
S9J	DCSC
S9L	DLSC
S9M	DPSC
S9P	DPSC
S9Q	DIPEC
S9R	DIPEC
S9S	DPSC
S9T	DPSC
SGA	DAASO

V.B.37. Unique Missions. (Cont'd)

DLA VEHICLE TRACKING SYSTEM
PROJECT CODE LISTING

PROJECT CODE
9BU
BFX
BPV
IOA
I20
I22
I24
I6D
I6E
I6H
I86
IBT
IEZ
IF8
IF9
IGN
IJQ
IK4
IKC
IL8
IM6
ITH
IUF
IZ9
IZS
IZT
MR2

V.B.37 Unique missions capabilities -

CECOM MANAGED ITEMS THAT CAN BE TESTED

NOUN	NSN	NOUN	NSN
01. Monitoring Kit	1015-01-024-9643	38. Amplifier, Radio	5820-00-892-3342
02. Monitoring Kit	1015-01-024-9644	39. Receiver, Radio	5820-00-892-3858
03. Relay Assembly	1290-01-032-1348	40. Installation Kit	5820-00-936-9946
04. Oscillator	1290-01-032-5638	41. Installation KIT	5820-00-938-0217
05. Actuator, Electro-Mec	1680-00-753-3970	42. Kit, Elec	5820-00-985-6487
06. Soldering Iron	3439-00-004-0915	43. Circuit Card	5820-01-034-3895
07. Receiver - Transmitter	5815-00-164-7132	44. Circuit Card	5820-01-040-9390
08. Power Supply	5815-00-255-0171	45. Restraint Assembly	5820-01-045-2202
09. Power Supply	5815-00-643-0257	46. Light, Emit	5820-01-064-1515
10. Installation Kit	5820-00-082-3629	47. Power Invertor	5821-00-050-8168
11. Switch, Mute Reciever	5820-00-148-8220	48. Radio Set	5821-00-456-5997
12. Amplifier	5820-00-191-2133	49. Receiver, Radio	5821-00-682-8831
13. Circuit Card	5820-00-193-0272	50. Indicator, Course	5826-00-697-9880
14. Circuit Card	5820-00-193-0387	51. Installation Kit	5830-00-972-6089
15. Circuit Card	5820-00-193-0848	52. Power Supply	5840-00-542-6253
16. Circuit Card	5820-00-195-1001	53. Frequency Conv.	5840-00-752-5285
17. Circuit Card	5820-00-201-3700	54. Tuner, Radio	5841-00-305-1059
18. Circuit Card	5820-00-201-3774	55. Image Intensifier	5855-00-401-3442
19. Power Supply	5820-00-279-2902	56. Cell Assembly	5855-00-937-7703
20. Installation Kit	5820-00-401-9659	57. Resistor	5860-01-070-3343
21. Installation Kit	5820-00-492-8270	58. Case, Count	5865-01-037-1325
22. Installation Kit	5820-00-493-3035	59. Fault, Log Ay	5895-00-125-0822
23. Installation Kit	5820-00-493-7513	60. Step, Assy, Rotary	5895-00-168-9548
24. Installation Kit	5820-00-494-6638	61. Circuit Card	5895-00-193-1155
25. Installation Kit	5820-00-494-6639	62. Network, De-	5895-00-196-1661
26. Installation Kit	5820-00-762-4851	63. Module Assembly	5895-00-242-4180
27. Installation Kit	5820-00-762-4852	64. Amplifier, R.F.	5895-00-299-0299
28. Installation Kit	5820-00-762-4853	65. Synchronizer, Elec	5895-00-350-5346
29. Installation Kit	5820-00-762-4854	66. Tuner, Radio Freq.	5895-01-007-9439
30. Installation Kit	5820-00-762-4855	67. Circuit Card	5895-01-010-6930
31. Installation Kit	5820-00-762-4876	68. Assembly, Hi-Volt	5895-01-030-5340
32. Power Supply	5820-00-889-0857	69. Power Supply	5895-01-031-5057
33. Receiver-Transmitter	5820-00-892-0622	70. Programmer	5895-01-032-4266
34. Receiver Radio	5820-00-892-0624	71. Kit, Modification	5895-01-049-8555
35. Control, Radio	5820-00-892-3337	72. Circuit Card	5895-01-057-0070
36. Control, Radio	5820-00-892-3339	73. System, Early Warn	5895-01-063-8103
37. Control, Radio	5820-00-892-3340	74. Module, Bypass	5895-01-064-7156

V.B.37. Unique Missions Capabilities

PAGE 2 CECOM MANAGED ITEMS

075.	Circuit Card	5895-00-070-3804	113.	Cable Assy, R.F.	5995-01-070-4285
076.	Cord Assembly	5895-01-072-1018	114.	Amplifier Sub-Ay	5999-01-009-5482
077.	Wiring Harness	5895-01-072-1024	115.	Contact Elec	5999-01-072-4403
078.	Suppressor Assy	5915-00-431-6718	116.	Motor, A.C.	6105-00-314-7767
079.	Switch, Pressure	5930-00-168-9162	117.	Armature	6125-00-061-6652
080.	Switch, Pressure	5930-00-168-9163	118.	Dynamotor	6125-00-568-5821
081.	Switch, Pressure	5930-00-168-9164	119.	Power Supply	6130-01-007-9434
082.	Connector	5935-00-045-9830	120.	Power Supply	6130-01-008-2298
083.	Jack, Telephone	5935-01-046-9217	121.	Battery, Alarm Set	6350-00-182-7621
084.	Jack, Telephone	5935-01-046-9218	122.	Multimeter	6625-00-243-0562
085.	Relay, Eletromagnetic	5945-00-797-9820	123.	Ammeter	6625-00-519-0072
086.	Relay, Meter	5945-01-009-8417	124.	Load Termination	6625-00-823-4575
087.	Relay, Meter	5945-01-009-8418	125.	Analyzer, Battery	6625-00-987-9381
088.	Transformer	5950-01-007-8556	126.	Guide, Printed	6625-01-070-3853
089.	Electron Tube	5960-00-405-4608	127.	Belt Assembly	7010-01-104-7976
090.	Electron Tube	5960-00-509-3171	128.	Telelphone	5805-00-503-3337
091.	Electron Tube	5960-00-754-5782	129.	Telephone	5805-00-503-3341
092.	Electron Tube	5960-01-007-9404	130.	Telephone	5805-00-503-3343
093.	Micro-Circuit	5962-01-041-3494	131.	Amplifier	5805-00-503-3357
094.	Mixer Stage, Freq.	5985-00-124-4795	132.	Telephone	5805-00-505-1274
095.	Coupler, Antenna	5985-00-167-7898	133.	Switchboard	5805-00-708-2202
096.	Coupler, Antenna	5985-00-223-2566	134.	Generator	5805-00-947-3396
097.	Switch, Waveguide	5985-00-405-0464	135.	Power Supply	5820-00-054-0890
098.	Switch, Waveguide	5985-01-007-8611	136.	Control	5820-00-407-7141
099.	Switch, Waveguide	5985-01-007-8613	137.	Control	5820-00-949-9908
100.	Dummy Load	5985-01-007-9415	138.	Circuit Card	5821-00-018-8665
101.	Coupler, Directional	5985-01-007-9417	139.	Circuit Card	5821-00-018-8667
102.	Switch, R. F.	5985-01-007-9457	140.	Power Supply	5821-00-089-9212
103.	Switch, Waveguide	5985-01-011-7321	141.	Power Divider	5821-00-124-4965
104.	Case, Coupler	5985-01-058-1078	142.	Circuit Card	5821-00-142-5555
105.	Resolver, Elec.	5990-00-405-4491	143.	Chassis, Wire	5821-00-403-6894
106.	Cable Ay, Spec	5995-01-048-5923	144.	Power Supply	5821-00-728-3254
107.	Cable Ay, R.F.	5995-01-068-0563	145.	Receiver, SubAssy	5821-00-764-5384
108.	Cable Ay, R.F.	5995-01-069-4952	146.	Radio Control	5821-00-895-4175
109.	Cable Ay, R.F.	5995-01-070-3935	147.	Circuit Card	5840-00-256-6295
110.	Cable Ay, R.F.	5995-01-070-3937	148.	Circuit Card	5841-00-248-4951
111.	Cable Ay, R.F.	5995-01-070-3938	149.	Circuit Card	5841-00-248-4956
112.	Cable Ay, R.F.	5995-01-070-3939	150.	Circuit Card	5841-00-248-4959
151.	Power Supply	5841-00-631-4553	190.	Power Supply	6130-00-135-9095
152.	Circuit Card	5850-00-409-8091	191.	Power Supply	6130-00-242-3765
153.	Circuit Card	5850-00-409-8093	192.	Power Supply	6130-00-408-2571

V.B.37. Unique Mission Capabilities

Page 3 CECOM MANAGED ITEMS

154.	Circuit Card	5850-00-409-8095
155.	Circuit Card	5850-00-409-8102
156.	Circuit Card	5850-00-409-8104
157.	Circuit Card	5850-00-409-8107
158.	Circuit Card	5850-00-449-0581
159.	Circuit Card	5850-00-449-0590
160.	Circuit Card	5850-00-449-0591
161.	Circuit Card	5850-00-449-0612
162.	Circuit Card	5850-00-449-0619
163.	Circuit Card	5850-00-449-0642
164.	Circuit Card	5850-00-449-0678
165.	Heat Exchanger	5855-00-012-1925
166.	Lamp and Conn	5855-00-012-1957
167.	Image Intens	5855-00-051-2792
168.	Igniter	5855-00-134-0550
169.	Control Board	5855-00-135-0155
170.		5855-00-177-3502
171.	Cell Assembly	5855-00-908-9281
172.	Circuit Card	5895-00-116-5400
173.	Power Supply	5895-00-238-4551
174.	Power Supply	5895-00-238-4594
175.	Power Supply	5895-00-238-4658
176.	Power Supply	5895-00-410-9950
177.	Power Supply	5895-00-411-4026
178.	Power Supply	5895-00-411-4027
179.	Power Supply	5895-00-437-2397
180.	Electron Tube	5960-00-464-1758
181.	Electron Tube	5960-00-464-1766
182.	Handset	5965-00-069-8886
183.	Motor-Generator	6125-00-927-7357
184.	Inverter	6125-00-945-0100
185.	Motor-Generator	6125-00-958-6915
186.	Motor-Generator	6125-00-985-7950
187.	Power Supply	6130-00-089-8034
188.	Power Supply	6130-00-124-5214
189.	Power Supply	6130-00-135-9095
190.	Power Supply	6130-00-242-3765
191.	Power Supply	6130-00-408-2571
192.	Power Supply	6130-00-542-6385
193.	Power Supply	6130-00-565-0706
194.	Inventer, Pwr	6130-00-719-7219
195.	Inverter, Volt	6130-00-889-1207
196.	Power Supply	6130-00-900-9411.
197.	Power Supply	6130-00-952-4695
198.	Transducer	6610-00-477-6272
199.	Adapter, T	6625-00-019-6301
200.	Divider Assy	6625-00-019-6314
201.	Test Set, S.	6625-00-059-9825
202.	Meter, Assy	6625-00-110-9884
203.	Oscillator	6625-00-163-5002
204.	Test Set, B	6625-00-224-5174
205.	Test Set, C	6625-00-229-1060
206.	Test Set	6625-00-230-5149
207.	Test Set, S	6625-00-269-8277
208.	Line, Section	6625-00-284-7494
209.	Test Set, Tube	6625-00-376-4939
210.	Test Set, S	6625-00-565-8798
211.	Attenuator	6625-00-763-2390
212.	Test Set, E	6625-00-820-0064
213.	Indicator	6625-00-892-5223
214.	Dummy Load	6625-00-930-1810
215.	Power Supply	6625-00-933-8187
216.	Test Set, C	6625-00-935-1469
217.	Reply Eval.	6625-00-951-7423
218.	Oscillator	6625-00-954-1980
219.	Oscillator	6625-00-985-3947
220.	Indicator	6625-00-993-8843
221.	Print Washer	6740-00-242-9175
222.	Keyer TG-3	6940-00-221-1005

V.B.37 Unique Mission Capabilities

ELECTRONIC FIRE CONTROL SYSTEMS REPAIR BENCH TYPE
TOOL BOX

5140004942015	TAE000W01	Tool Box, Electronic
5110002250420	TAE0802A1	Scissors
5120008925709	TAE0502D1	Mirror, Inspection
5210002345223	TAE0202D1	Rule, Steel 6"
5120002888739	TAE0701D4	Screwdr. Set, Jewelers
5180004228594	TAE0601C4	Wrench Set, Ignition
5120002405330	TAE0502D3	Wrench, Cresent 4"
5120002237396	TAE0802D2	Pliers, Slip Jnt. 6"
5110002042685	TAE0602D7	File Set, Jewelers
5110008786519	TAE0802D4	Pliers, Diag. 4"
5110002406209	TAE0802D6	Pliers, Diag. 4" Lg.
5110002398253	TAE0802B5	Pliers, Cutting 6"
5120002780352	TAE0802E5	Pliers, Channel Lock
512000X834520	TAE0802C6	Pliers, Needle Nose 6"
5120005414078	TAE0802C3	Pliers, Needle Nose 4"
5120002872504	TAE0701H4	Scrdr. 9/64" Flt Tip
5120002362127	TAE0601H5	Scrdr. 3/16" Flt Tip
5120002604837	TAE0701H7	Scrdr. Flat Tip 3/16"
5120002228852	TAE0701G1	Scrdr. 1/4" Flt. Tip
5120002376985	TAE0701G3	Scrdr. 3/8" Flt. Tip
5120008202995	TAE0701F1	Scrdr. Phillips #0
5120002408716	TAE0701F2	Scrdr. Phillips #1
5120002348913	TAE0701F3	Scrdr. Phillips #2
5120002348912	TAE0701F4	Scrdr. Phillips #3
5120003578176	TAE0601B3	Pin Vise Set
5120002035418	TAE0602H6	Tool, Align
5120002887779	TAE0602G1	Tool, Align
5120005089755	TAE0602H8	Tool, Align
5133004496775	TAE0302F1	Drill Set, 1-60
5120005959244	TAE0201B7	Wrench Set, Allen
5120005424171	TAE0801A5	Pliers, Wire Forming
5120002249728	TAE0202C1	Scribe, Pocket
5120002217063	TAE0202C2	Scribe Machinist
5120002889685	TAE0202D6	Tweezer, Offset
5120002527720	TAE0202D7	Tweezer, Straight
5110002931585	TAE0302G1	Knife, Craftsman
5120005175347	TAE0301E7	Handle, Tap

V.B.37 Unique Mission Capabilities

ELECTRONIC FIRE CONTROL SYSTEMS REPAIR, CONT'D

5110011146820	TAE0802E1	Strippers, Wire
5120008514247	TAE0201A3	Driver Set, Allen Hex
5120008833003	TAE0202A2	Punch Set, Dr.
5120002933466	TAE0202A1	Punch, Center, Automatic
5110002341927	TAE0202E2	Chisel, 4"
5120002405221	TAE0202D4	Extractor, #3
5120005802359	TAE0202D3	Extractor, #2
5210002037763	TAE0301B1	Gage, Screw Pitch
5120002432985	TAE0702A3	Hammer, Ball Peen
5120009038555	TAE0702A2	Hammer, Plastic Hand
512000X834407	TAE0701F6	Scrdr., Phillips #1 x 10
512000X834519	TAE0701E1	Scrdr., Phillips #2 x 10

V.B.37 Unique Mission Capabilities

ELECTRONIC ITEMS THAT CAN BE TESTED IN THE MECHANICAL REPAIR SECTION

NSN	NOUN	TEST CAPABILITY YES	NO
1015-01-024-9643	Monitor Kit	X	
1015-01-024-9644	Monitor Kit	X	
1290-01-032-1348	Relay Assembly	X	
1290-01-032-5638	Oscillator	X	
3439-00-004-0915	Soldering Iron*	X	
5805-01-040-9453	Tone-Sig. Alarm*	X	
5815-00-164-7132	Rec - Trans		X
5815-00-255-0171	Power Supply	X	
5815-00-643-0257	Power Supply		
5820-00-148-8220	Mute, Receiver	X	
5820-00-191-2133	Amplifier	X	
5820-00-193-0272	Circuit Card	X	
5820-00-193-0387	Circuit Card	X	
5820-00-193-0848	Circuit Card	X	
5820-00-195-1001	Circuit Card*	X	
5820-00-201-3700	Circuit Card	X	
5820-00-201-3774	Circuit Card	X	
5820-00-223-7433	Radio Set*	X	
5820-00-279-2902	Power Supply*	X	
5820-00-299-0185	Power Supply*	X	
5820-00-401-9659	Installation Kit*	X	
5820-00-492-8270	Installation Kit**	X	
5820-00-493-3035	Installation Kit**	X	
5820-00-493-7514	Installation Kit*	X	
5820-00-494-6638	Installation Kit*	X	
5820-00-494-6639	Installation Kit**	X	
5820-00-503-1010	Control, Radio		X
5820-00-762-4851	Installation Kit*	X	
5820-00-762-4853	Installation Kit*	X	
5820-00-762-4876	Installation Kit*	X	
5820-00-824-0831	Receiver, Radio*	X	
5820-00-889-0857	Power Supply*	X	
5820-00-892-0622	Rec - Trans*		X
5820-00-892-0624	Receiver, Radio	X	
5820-00-892-3337	Control, Int.*	X	
5820-00-892-3339	Control, Int.*	X	

V.B.37 Unique Mission Capabilities

Page 2 - ELECTRONIC ITEMS

5820-00-892-3340	Control, Int.	X	
5820-00-892-3342	Amplifier*	X	
5820-00-892-3858	Receiver, Radio	X	
5820-00-936-9946	Installation Kit	X	
5820-00-938-0217	Installation Kit*	X	
5820-00-985-6487	Installation Kit	X	
5820-01-034-3895	Circuit Card**	X	
5820-01-040-9390	Circuit Card**	X	
5820-01-042-2529	Circuit Card*	X	
5820-01-045-2202	Restraint	X	
5820-01-053-6391	Amplifier*		X
5821-00-050-8168	Power Inverter*	X	
5821-00-082-3927	Receiver - Trans*		X
5821-00-134-7003	Radio Set*		X
5821-00-503-1519	Rec - Trans		X
5825-01-060-6577	Circuit Card	X	
5826-00-697-9880	Indicator*	X	
5826-00-920-7107	Control Radio*	X	
5830-00-492-6089	Harness, Elec	X	
5840-00-752-5285	Frequency Module		X
5841-00-305-1059	Tuner, Radio		X
5855-00-089-7274	Metaxscope	X	
5855-00-401-3442	Image Inten.		X
5855-00-937-7703	Cell Assy	X	
5860-01-070-3343	Resistor, F	X	
5865-01-037-1325	Case, Count*	X	
5895-00-125-0822	Fault, Log	X	
5895-00-140-8601	Amplifier*		X
5895-00-140-8635	Amplifier		X
5895-00-168-9548	Step Assy	X	
5895-00-193-1155	Circuit Card**	X	
5895-00-196-1661	De - Emphsizer	X	
5895-00-198-3553	Base Band P.		X
5895-00-242-4180	Module Assy	X	
5895-00-256-5874	Amplifier		X
5895-00-299-0134	Amplifier*		X
5895-00-299-0299	Amplifier	X	
5895-00-350-5346	Synchronizer Assy	X	
5895-01-007-9439	Tuner, Radio	X	

V.B.37 Unique Mission Capabilities

Page 3 - ELECTRONIC ITEMS

5895-01-010-6844	Equalizer	X	
5895-01-010-6847	Detector, H	X	
5895-01-010-6930	Circuit Card	X	
5895-01-030-5340	High Voltage Mod.	X	
5895-01-030-5345	Electron Tube	X	
5895-01-031-5057	Power Supply	X	
5895-01-032-4266	Programmer	X	
5895-01-057-0070	Circuit Card**	X	
5895-01-061-6941	Antenna*	X	
5895-01-063-8103	Platoon Early Warning		X
5895-01-064-7156	Electric Switch	X	
5895-01-070-3804	Module	X	
5895-01-072-1018	Cord Assembly	X	
5895-01-072-1024	Wiring Harness	X	
5915-00-431-6718	Suppressor*	X	
5930-00-168-9162	Flow Switch	X	
5930-00-168-9163	Switch, Pressure*	X	
5930-00-168-9164	Switch, Pressure*	X	
5935-00-045-9830	Connector	X	
5935-00-064-5732	Connector	X	
5935-01-046-9217	Jack, Telephone	X	
5935-01-046-9218	Jack, Telephone	X	
5945-00-797-9820	Relay, Electric	X	
5945-01-009-8417	Relay, Meter	X	
5945-01-009-8418	Relay, Meter	X	
5950-01-007-8556	Transformer	X	
5950-01-041-1578	Transformer	X	
5960-00-125-0026	Electron Tube	X	
5960-00-405-4608	Electron Tube	X	
5960-00-509-3171	Electron Tube	X	
5960-00-754-5782	Electron Tube	X	
5960-01-007-9404	Electron Tube	X	
5962-01-041-3494	Microcircuit	X	
5985-00-124-4795	Mixer	X	
5985-00-223-2566	Coupler, Tr	X	
5985-00-405-0464	Switch, Wav	X	
5985-01-007-8611	Switch, Wav	X	
5985-01-007-8613	Switch, Wav	X	
5985-01-007-9415	Dummy Load	X	
5985-01-007-9417	Coupler, Div	X	

V.B.37 Unique Mission Capabilities

Page 4 - ELECTRONIC ITEMS

5985-01-007-9457	Switch	X	
5985-01-011-7321	Switch	X	
5985-01-072-4317	Housing	X	
5985-01-072-8184	Circuit Card	X	
5990-00-405-4491	Resolver, E.	X	
5995-01-048-5923	Cable Assembly*	X	
5995-01-068-0563	Cable Assembly	X	
5995-01-069-4952	Cable Assembly	X	
5995-01-070-3935	Cable Assembly	X	
5995-01-070-3937	Cable Assembly	X	
5995-01-070-3938	Cable Assembly	X	
5995-01-070-3939	Cable Assembly	X	
5995-01-070-4285	Cable Assembly	X	
5995-01-108-5170	Cable Assembly	X	
5999-01-009-5482	Amplifier	X	
5999-01-072-4403	Contact	X	
6105-00-314-7767	Motor, Alt	X	
6125-00-101-9720	Motor - Gen.	X	
6125-00-568-5821	Dynamotor		X
6130-01-007-9434	Power Supply	X	
6130-01-008-2298	Power Supply	X	
6625-00-321-6365	Meter, Arbi	X	
6625-00-519-0072	Ammeter*	X	
6625-00-823-4575	Load, Terminal**	X	
6625-00-832-5784	Test Set*		X
6625-01-017-7046	Generator*		X
6625-01-030-5343	Power Meter		X
6625-01-070-3853	Guide, Prin	X	
6625-01-075-8479	Generator**		X
6665-00-542-1587	Radiac Set		X
6665-00-877-7932	Meter, Roen		X
6680-00-168-0957	Adapter, Ta*	X	
6685-00-738-9567	Indicator*	X	
6685-01-018-0079	Pyrometer	X	
1680-00-827-0527	Circuit Card	X	
1680-00-937-3462	Component	X	
1680-00-999-3571	Circuit Card*	X	
3655-00-408-4683	Generator	X	
5805-00-140-1550	Convertor		X
5805-00-140-1561	Convertor		X

V.B.37 Unique Mission Capabilities

Page 5 - ELECTRONIC ITEMS

5805-00-140-1565	Convertor		X
5805-00-420-5141	Circuit Card	X	
5805-00-420-5143	Circuit Card	X	
5805-00-459-8577	Circuit Card*	X	
5805-00-459-8581	Circuit Card*	X	
5805-00-503-2774	Telephone*	X	
5805-00-503-3337	Telephone	X	
5805-00-503-3341	Telephone*	X	
5805-00-503-3343	Telephone*	X	
5805-00-505-1274	Telephone*	X	
5805-00-944-1043	Power Supply*	X	
5820-00-054-0890	Power Supply*	X	
5820-00-082-3871	Amplifier		X
5820-00-087-2299	Amplifier		X
5820-00-089-7879	Frequency Mod		X
5820-00-136-1245	Control	X	
5820-00-136-1246	Control*	X	
5820-00-136-1262	Amplifier*		X
5820-00-136-4962	Amplifier		X
5820-00-140-7382	Power Supply*	X	
5820-00-141-3925	Power Meter	X	
5820-00-168-7438	Amplifier		X
5820-00-191-2132	Bandpass Fil	X	
5820-00-191-2154	Frequency Mod	X	
5820-00-299-0185	Power Supply	X	
5820-00-407-7141	Control	X	
5820-00-407-7144	Control, Int.	X	
5820-00-497-9816	Amplifier		X
5820-00-537-3869	Modulator		X
5820-00-554-4573	Oscillator	X	
5820-00-644-4554	Receiver - Trans.		X
5820-00-856-4919	Modulator		X
5820-00-879-2996	Amplifier		X
5820-00-879-3000	Amplifier		X
5820-00-879-3001	Power Supply	X	
5820-00-879-3002	Limiter - Discrim		X
5820-00-879-3004	Amplifier		X
5820-00-879-3149	Power Supply	X	
5820-00-879-3676	Freq. Multiplier	X	
5820-00-879-3677	Power Supply	X	

V.B.37 Unique Mission Capabilities

Page 6 - ELECTRONIC ITEMS

5820-00-879-3678	Electronic Sw	X	
5820-00-879-3688	Amplifier		X
5820-00-892-3338	Control	X	
5820-00-939-7477	Amplifier		X
5820-00-939-7479	Amplifier		X
5820-00-941-5454	Cavity Tuner		X
5820-00-941-5456	Amplifier		X
5820-00-944-4527	R F Amplifier		X
5820-00-949-9908	Control, Rad	X	
5820-00-952-3914	Subassy		X
5820-00-962-5383	Power Supply	X	
5820-00-986-7403	Amp Mixer		X
5820-00-995-2314	Divider	X	
5820-00-995-2320	Tester	X	
5820-00-995-2330	Fault Panel	X	
5821-00-124-4965	Divider Power	X	
5821-00-133-9235	Modulator		X
5821-00-134-7003	Radio Set*		X
5821-00-403-6894	Chassis	X	
5821-00-553-3489	Rec - Trans		X
5821-00-764-5384	Receiver Sub.*	X	
5821-00-895-4175	Control, Rad.*	X	
5826-00-058-1111	Module Mixer		X
5826-00-087-9090	Channel Assy	X	
5826-00-883-1626	Module Assy.*		X
5840-00-051-3323	Converter*	X	
5840-00-082-3955	Amplifier		X
5840-00-233-9158	Oscillator		X
5840-00-450-3583	Azimuth Driver*		X
5840-00-461-4316	Drive Assy*		X
5840-00-461-4320	Range Gate*		X
5840-00-461-4321	Range Gate*		X
5840-00-464-1622	Rec - Trans.*		X
5840-00-464-1623	Rec - Trans		X
5840-00-464-1645	Rec - Trans		X
5840-00-464-1651	Commutator*	X	
5840-00-504-7506	Cavity Tuner	X	
5840-00-553-6062	Tuned Cavity	X	
5840-00-591-6744	Generator	X	
5840-00-602-7993	Range Gate		X

V.B.37 Unique Mission Capabilities

Page 7 - ELECTRONIC ITEMS

5840-00-602-7994	Azimuth Subassy*		X
5840-00-603-5689	Time Subassy		X
5840-00-607-0364	Convertor	X	
5840-00-788-5282	Inter Connector	X	
5840-00-836-1435	Amplifier		X
5840-00-836-1450	Power Supply	X	
5840-00-849-3461	Amplifier		X
5840-00-849-3474	Amplifier		X
5840-00-849-3833	Amplifier		X
5841-00-179-4361	Receiver*	X	
5841-00-248-4951	Circuit Card	X	
5841-00-248-4956	Circuit Card*	X	
5841-00-248-4960	Circuit Card	X	
5841-00-248-4964	Circuit Card*	X	
5841-00-401-4507	Servo Mech.*	X	
5841-00-401-4667	Modulator*	X	
5841-00-439-4150	Amplifier	X	
5841-00-439-6139	Power Supply*	X	
5841-00-449-7485	Circuit Card*	X	
5841-00-631-4553	Power Supply	X	
5841-00-985-8910	Amplifier		X
5850-00-197-1764	Amplifier		X
5850-00-408-4989	Generator	X	
5850-00-409-0906	Amplifier		X
5850-00-409-4081	Generator	X	
5850-00-409-8091	Circuit Card	X	
5850-00-409-8093	Circuit Card	X	
5850-00-409-8095	Circuit Card	X	
5850-00-409-8102	Circuit Card	X	
5850-00-409-8104	Circuit Card	X	
5850-00-409-8107	Circuit Card	X	
5850-00-449-0581	Circuit Card	X	
5850-00-449-0584	Circuit Card	X	
5850-00-449-0590	Circuit Card	X	
5850-00-449-0591	Circuit Card*	X	
5850-00-449-0612	Oscillator	X	
5850-00-449-0619	Power Supply	X	
5850-00-449-0642	Power Supply	X	
5850-00-449-0678	Circuit Card	X	
5855-00-012-1925	Heat Exchanger	X	

V.B.37 Unique Mission Capabilities

Page 8 - ELECTRONIC ITEMS

5855-00-012-1957	Lamp and C*	X	
5855-00-051-2792	Images Inten*		X
5855-00-134-0550	Ignitor	X	
5855-00-135-0155	Control	X	
5855-00-177-3502	Image Inten*		X
5855-00-908-9281	Cell Assy	X	
5855-00-927-5718	Altitude E	X	
5895-00-075-1804	Inverter	X	
5895-00-116-5400	Circuit Card	X	
5895-00-140-8635	Amplifier		X
5895-00-238-4551	Power Supply*	X	
5895-00-238-4594	Power Supply	X	
5895-00-238-4658	Power Supply	X	
5895-00-351-3102	Cathode	X	
5895-00-410-9950	Power Supply*	X	
5895-00-410-9953	Timing Module*	X	
5895-00-410-9954	Memory Module*	X	
5895-00-411-4023	Transmistter*	X	
5895-00-411-4026	Power Supply*	X	
5895-00-411-4027	Power Supply*	X	
5895-00-437-2386	Coder - Decode		X
5895-00-437-2397	Power Supply*	X	
5895-00-935-4945	Amplifier		X
5895-00-997-4698	Tuner	X	
5960-00-464-1758	Electron Tube	X	
5960-00-464-1766	Electron Tube	X	
5962-00-224-8117	Intergrated Cir.*	X	
5962-00-224-8124	Intergrated Cir.*	X	
5962-00-224-8126	Intergrated Cir.*	X	
5962-00-224-8128	Intergrated Cir.*	X	
5965-00-069-8886	Handset*	X	
5990-00-937-5116	Synchro. Assy	X	
6125-00-927-7357	Dynamotor	X	
6125-00-945-0100	Inverter*	X	
6125-00-985-7950	Motor - Gen.*	X	
6130-00-124-5214	Power Supply	X	
6130-00-135-9095	Power Supply	X	
6130-00-220-5212	Inverter	X	

V.B.37 Unique Mission Capabilities

Page 9 - ELECTRONIC ITEMS

6130-00-242-3765	Power Supply	X	
6130-00-408-2571	Power Supply	X	
6130-00-542-6385	Power Supply*	X	
6130-00-565-0706	Power Supply	X	
6130-00-719-7219	Inverter	X	
6130-00-889-1207	Inverter	X	
6130-00-900-9411	Power Supply	X	
6130-00-952-4695	Power Supply	X	
6610-00-477-6272	Transducer	X	
6625-00-019-6301	Adapter, Tee	X	
6625-00-019-6303	Adapter, T	X	
6625-00-019-6304	Plug - in Unit*		X
6625-00-019-6306	Adapter, T*	X	
6625-00-019-6310	Adapter,T	X	
6625-00-019-6314	Divider Assy		X
6625-00-110-9884	Meter Assy	X	
6625-00-163-5002	Oscillator		X
6625-00-197-6384	Generator	X	
6625-00-224-5174	Test Set B.	X	
6625-00-242-3949	Bolometer		X
6625-00-255-0327	Gasket	?	
6625-00-284-7494	Line Section	X	
6625-00-410-2406	Time Base		X
6625-00-439-4210	Synthesizer		X
6625-00-534-7458	Bridge, Cap.		X
6625-00-537-5722	Generator		X
6625-00-553-0142	Multimeter		X
6625-00-565-8798	Test Set		X
6625-00-621-2427	Test Set		X
6625-00-643-1670	Voltmeter*	X	
6625-00-701-9103	Meter, Field	X	
6625-00-752-7887	Slotted line		X
6625-00-752-7992	Strobo Scope		X
6625-00-763-2390	Attenuator		X
6625-00-799-8110	Pre - Amplifier		X
6625-00-820-0064	Test Set, E	X	
6625-00-877-3268	Wavemeter		X
6625-00-885-5869	Test Set, C		X
6625-00-892-5223	Indicator*	X	

V.B.37 Unique Mission Capabilities

Page 10 - ELECTRONIC ITEMS

6625-00-913-9781	Multimeter*		X
6625-00-917-3099	Test Set, R		X
6625-00-930-1810	Dummy Load	X	
6625-00-933-8187	Power Supply	X	
6625-00-935-1469	Capacitor T.		X
6625-00-951-7423	Reply Eval	X	
6625-00-954-1980	Oscillator		X
6625-00-973-4459	Wavemeter		X
6625-00-973-4460	Wavemeter*		X
6625-00-985-3947	Oscillator		X
6625-00-993-8843	Indicator*	X	
6625-00-999-6282	Multimeter		X
6625-00-999-7465	Multimeter*		X
6760-00-929-9848	Light	X	
6940-00-221-1005	Keyer TG-3	X	

CLOSE HOLD

V. B. 39

UNFUNDED REIMBURSABLES

JON	SCC	FY 94 YTD REG LBR HRS	FY 94 YTD OVT LBR HRS	FY 94 YTD TOT LBR HRS	FY 94 YTD LBR COST	FY 94 YTD TOTAL COST	DESCRIPTION
04RH01	367.**	14,083	618	14,701	$676,648	$677,690	RECEIVING - VEHICLES (INCL BII/COEI) TACOM (AKZ)
04RH03	367.**	20	0	20	$890	$890	RECEIVING - VEHICLES (INCL BII/COEI) CECOM (B16)
04RJ03	367.**	36	0	36	$1,812	$1,812	SHIPPING - VEHICLES (INCL BII/COEI) CECOM (B16)
04RJ04	367.**	278	0	278	$12,678	$12,678	SHIPPING - VEHICLES (INCL BII/COEI) ATCOM (A12)
04RJ11	367.**	1,907	149	2,056	$92,088	$92,168	SHIPPING - VEHICLES (INCL BII/COEI) AMCCOM (B14)
04RJ01	367.**	14,110	1,303	15,413	$667,276	$671,408	SHIPPING - VEHICLES (INCL BII/COEI) TACOM (AKZ)
04RH04	367.**	214	0	214	$10,107	$10,107	RECEIVING - VEHICLES (INCL BII/COEI) ATCOM (A12)
04RY64	367.**	228	14	242	$10,516	$10,516	PAINT MLRS ROCKET LAUNCHERS
04RY41	367.**	1,220	195	1,415	$62,781	$62,781	DEPROCESSING NG MLRS - FUNDING REC'D 12RS07
04RJ05	367.**	34	0	34	$1,648	$1,648	SHIPPING-VEHICLES(INCLBII/COEI)B46 USA ELEC MATL
04RJ09	367.**	1,063	0	1,063	$49,625	$49,721	SHIPPING - VEHICLES (INCL BII/COEI) ATCOM (B17)
04RY66	367.**	698	33	731	$34,151	$34,151	CORRECT MAINT REJS BFVS - FUNDING REC'D 13RA27
04RJ02	367.**	82	0	82	$4,113	$4,245	SHIPPING - VEHICLES (INCL BII/COEI) MICOM (B64)
04RH02	367.**	2,751	4	2,755	$128,499	$128,499	RECEIVING - VEHICLES (INCL BII/COEI) MICOM (B64)
04RH05	367.**	258	0	258	$12,041	$12,041	RECEIVING - VEHICLES (INCL BII/COEI) ATCOM (B17)
04RY65	367.**	306	76	382	$17,504	$17,504	QA INSP OF BRADLEY A2 CONVERSION-FUNDING REC'D 1
04RH06	367.**	318	0	318	$15,259	$15,259	RECEIVING - VEHICLES (INCL BII/COEI) AMCCOM(B14)
04RY44	367.**	(18)	30	12	$614	$614	LOS FIRE UNIT STG - REPLACED BY AN FY94 FUNDED O
	VEHICLES	37,588	2,422	40,010	$1,798,250	$1,803,731	
04R281	368.01	55	0	55	$2,718	$2,718	PPP&M FOR DESC (S9E) - BULK FUNKING AT DDRW
04RJ46	368.01	3,397	16	3,413	$140,895	$140,928	PPP&M FOR SHIP INCL INSP-REPAIR PTS-DPSC(S9T)(IN
04RJ39	368.01	38,191	656	38,847	$1,629,986	$1,692,887	PPP&M FOR SHIP INCL INSP-REPAIR PTS-TACOM(AKZ)(I
04R283	368.01	852	2	854	$36,890	$36,900	PPP&M FOR DISC (S9I) - BULK FUNDING AT DDRW
04RJ47	368.01	2,012	4	2,016	$83,281	$83,281	PPP&M FOR SHIP INCL INSP-REPAIR PTS-GSA(INCL FMS
04RJ44	368.01	30,409	304	30,713	$1,269,716	$1,279,716	PPP&M FOR SHIP INCL INSP-REPAIR PTS-AMCCOM(B14)(
04R282	368.01	371	1	372	$16,952	$16,952	PPP&M FOR DGSC (S9G) - BULK FUNDING AT DDRW
04RJ38	368.01	12,040	247	12,287	$505,913	$509,439	PPP&M FOR SHIPPING INCL INSP-REPAIR PARTS-BRO
04RJ48	368.01	62	0	62	$2,631	$2,631	PPP&M FOR SHIP INCL INSP-REPAIR PTS-AIR FORCE(F*
04RJ49	368.01	9	0	9	$375	$375	PPP&M FOR SHIP INCL INSP-REPAIR PTS-NAVY(INCL FM
04RJ43	368.01	16,810	280	17,090	$717,760	$724,480	PPP&M FOR SHIP INCL INSP-REPAIR PTS-ATCOM(B17)(I
04R280	368.01	1,205	0	1,205	$53,399	$53,440	PPP&M FOR DCSC (S9C) - BULK FUNDING AT DDRW
04RJ41	368.01	9,277	63	9,340	$397,926	$398,021	PPP&M FOR SHIP INCL INSP-REPAIR PTS-CECOM(B16)(I
04RJ42	368.01	7,208	53	7,261	$302,506	$302,506	PPP&M FOR SHIP INCL INSP-REPAIR PTS-ATCOM(A12)(I
04RJ40	368.01	7,573	27	7,600	$316,969	$317,116	PPP&M FOR SHIP INCL INSP-REPAIR PTS-MICOM(B64)(I
04RJ45	368.01	6,153	52	6,205	$258,102	$258,102	PPP&M FOR SHIP INCL INSP-REPAIR PTS-GMPA(A35)(IN
	PPP&M	135,624	1,705	137,329	$5,736,020	$5,819,492	
04RM01	369.04	2,683	10	2,693	$114,883	$114,883	ALL SUPPORT FOR TACOM FLDGS - REPAIR PARTS (AKZ)
04RM10	369.04	61	0	61	$2,800	$2,800	ALL SUPPORT FOR TROSCOM FIELDINGS-MAJOR ITEMS(A1
04RY78	369.04	2	0	2	$75	$75	TPF PROJECT I52 - NUCLEAR BIO CHEM RECON SYS
04RM08	369.04	141	9	150	$6,633	$6,633	ALL SUPPORT FOR MICOM FIELDINGS-MAJOR ITEMS(B64)
04RM12	369.04	0	0	0	$0	$0	SUPPORT FOR AMCCOM FIELDINGS-MAJOR ITEMS(B14)
04RY03	369.04	100	0	100	$4,036	$4,036	TPF PROJECT IW6 - M16A2 RIFLE
04RY09	369.04	1	0	1	$37	$37	TPF PROJECT IW4 - M42 MASK
04RM07	369.04	8,869	1,334	10,203	$441,743	$441,761	ALL SUPPORT FOR TACOM FIELDINGS-MAJOR ITEMS(AKZ)
04RM50	369.04	1,133	4	1,137	$49,929	$49,929	(B17)AH-64(APACHE)-IUL,IZT,IS2,IS3,IB6,I0A,I0B,I
04RM11	369.04	95	0	95	$4,437	$4,437	ALL SUPPORT FOR AVSCOM FIELDING-MAJOR ITEMS(B17)
04RY05	369.04	5	0	5	$199	$199	TPF PROJECT I4Z - M139 VOLCANO
04RY76	369.04	0	0	0	$0	$0	TPF PROJ IY0-MICLIC(MINE CLEARING LINE CHARGE)
04RM52	369.04	904	11	915	$37,643	$37,643	(B17) AHIP(OH-58D)-IY4,I2Z,IY5,I23

Activity: DDRI

CLOSE HOLD

VB 39

UNFUNDED REIMBURSABLES

JON	SCC	FY 94 YTD REG LBR HRS	FY 94 YTD OVT LBR HRS	FY 94 YTD TOT LBR HRS	FY 94 YTD LBR COST	FY 94 YTD TOTAL COST	DESCRIPTION
04RY77	369.04	5	0	5	$73	$73	TPF PROJECT IVB - M43A1 CHEMICAL MASK
04RM06	369.04	304	2	306	$13,721	$13,721	MISCELLANIOUS SPT B14 FLDGS - REP PARTS
04RY47	369.04	0	0	0	$0	$0	TPF IEW SYS
04RM54	369.04	153	10	163	$6,664	$6,664	(B17) MH-60K (SOA)-I9A,I9B,I9C,I9D,I9E,I9K
04RM53	369.04	237	0	237	$10,377	$10,377	(B17) CH-47D(CHINOOK)-IYSKI22,I2U,IB7
04RM02	369.04	2,279	11	2,290	$95,899	$95,899	ALL SUPPORT FOR MCOM FIELDINGS-REPAIR PARTS(B64)
04RY71	369.04	0	0	0	$0	$0	TPF PROJECT ISG - M43A1 MASK
04RY74	369.04	6	0	6	$196	$196	TPF PROJECT IDQ - CHEM AGEN MON
04RY68	369.04	55	0	55	$1,914	$1,914	TPF PROJECT IYE, MK19 GRENADE MG
04RM03	369.04	4,769	24	4,793	$197,400	$197,400	ALL SUPPORT FOR CECOM FIELDINGS-REPAIR PARTS(B16
04RM51	369.04	1,451	47	1,498	$61,543	$61,543	(B17)UH-60(BLACKHOWK)-IUM,I24,8IS,825,IB5
04RM09	369.04	67	3	70	$3,180	$3,180	ALL SUPPORT FOR CECOM FIELDINGS-MAJOR ITEMS(B16)
04RM55	369.04	192	0	192	$8,016	$8,016	(B17) MH-47E (SOA)-I9F,I9G,I9H,I9I,I9J,I9M,I9N
04RM13	369.04	32	0	32	$1,233	$1,233	PROJECT COE JKS - KOREA
04RY75	369.04	59	0	59	$2,360	$2,360	TPF PRLJECT IAW & IVA - 9MM PISTOL'S
04RM04	369.04	1,132	10	1,142	$48,287	$48,287	MISC SPT & I2W(COBRA)ATCOM FLDGS RP(A12 & B17)
	UMPP	24,735	1,475	26,210	$1,113,278	$1,113,296	
04RK46	376.01	0	0	0	$0	$0	COSIS SPECIAL INSPECTION-VEHICLES-ATCOM(A12)
04RY43	376.01	370	0	370	$24,299	$24,299	LOS - FWD HVY - REPLACED BY AN FY 94 FUNDED ORDE
04RK12	376.01	0	0	0	$0	$0	COSIS CYCLIC INSPECTION - VEHICLES -ATCOM (A12)
04RY48	376.01	16	0	16	$602	$602	M9ACE - FUNDING REC'D 12RT38
04RK31	376.01	243	0	243	11,734	$11,734	COSIS SPECIAL INSPECTION REPAIR PARTS-TACOM(AK2)
04RY60	376.01	154	6	160	$9,046	$9,046	ABRAMS FLDG - FUNDING REC'D 12RU83
04RK37	376.01	163	0	163	$10,037	$10,037	COSIS SPECIAL INSPECTION REPAIR PARTS-ATCOM(B17)
04RZ65	376.01	121	0	121	$6,918	$6,918	M1A2 TEST - FUNDING REC'D 13RT33
04RK33	376.01	6	0	6	$364	$364	COSIS SPECIAL INSPECTION REPAIR PARTS-ATCOM(A12)
04RP01	376.01	4	0	4	$174	$174	***DLA SUPPORT TO DIRECTORATE OF AMMO OPERATIONS
04RK27	376.01	0	0	0	$0	$0	COSIS SPECIAL INSPECTION REPAIR PARTS-AIR FORCE
04RP04	376.01	901	0	901	$58,575	$58,575	QUALITY FMS COORDINATOR
04RZ58	376.01	10	0	10	$167	$167	SPECIAL COSIS TRAILERS
04RP05	376.01	267	0	267	$12,489	$12,489	***DLA SUPPORT TO DRMO
04RK48	376.01	0	0	0	$0	$0	COSIS SPECIAL INSPECTION-VEHICLES-AMCCOM(B14)
04RP03	376.01	0	0	0	$0	$0	***DLA SUPPORT TO TMDE
04RK24	376.01	64	0	64	2,618	$2,618	COSIS SPECIAL INSPECTION REPAIR PARTS-DESC(S9E)
04RP02	376.01	0	0	0	$0	$0	***DLA SUPPORT TO ENGINEERING & LOGISTICS DIVISI
04RK22	376.01	33	0	33	$1,993	$1,993	COSIS SPECIAL INSPECTION REPAIR PARTS-CECOM(B16)
04RC01	376.01	5,765	10	5,775	$265,153	$265,603	SUPPORT TO RRAD-OTHER THAN AMMO, ENG & LOG, & TM
04RK36	376.01	8	0	8	$457	$457	COSIS SPECIAL INSPECTION REPAIR PARTS-GMPA(A35)
04RA10	376.01	0	0	0	$0	$0	BAHRAIN FMS CASE
04RK13	376.01	0	0	0	$0	$0	COSIS CYCLIC INSPECTION - VEHICLES - ATCOM (B17)
04RB27	376.01	48	0	48	$2,007	$2,007	FMS FOR UK2
04RK14	376.01	217	93	310	$12,000	$12,000	COSIS CYCLIC INSPECTION - VEHICLES - AMCCOM (B14
04RA09	376.01	0	0	0	$0	$0	RECYCLING
04RY40	376.01	10	0	10	$436	$436	SSS BFVS CONVERSION/REBUILD-FUNDING REC'D ON 12R
04RB12	376.01	20	0	20	$1,402	$1,402	FMS CASE MX-B-JAB
04RK47	376.01	0	0	0	$0	$0	COSIS SPECIAL INSPECTION-VEHICLES-ATCOM(B17)
04RA11	376.01	0	0	0	$0	$0	P&P FOR REC M2 ACCOUNT
04RK43	376.01	20	0	20	$1,010	$1,010	COSIS SPECIAL INSPECTION-VEHICLES-TACOM(AK2)
04RB05	376.01	0	0	0	$0	$0	DEMIL AIR FORCE - LTC KNAPPER PROJECT
04RK26	376.01	40	0	40	$2,473	$2,473	COSIS SPECIAL INSPECTION REPAIR PARTS-DISC(S9I)

VB 39

CLOSE HOLD

UNFUNDED REIMBURSABLES

JON	SCC	FY 94 YTD REG LBR HRS	FY 94 YTD OVT LBR HRS	FY 94 YTD TOT LBR HRS	FY 94 YTD LBR COST	FY 94 YTD TOTAL COST	DESCRIPTION
04RB03	376.01	0	0	0	$0	$0	PAKISTAN FMS CASE
04RK23	376.01	140	0	140	$7,651	$7,651	COSIS SPECIAL INSPECTION REPAIR PARTS-DCSC(S9C)
04RB11	376.01	0	0	0	$0	$0	DIRECT DELIVERY TEST
04RK10	376.01	0	0	0	$0	$0	COSIS CYCLIC INSPECTION - VEHICLES - MICOM (B64)
04RA01	376.01	90	0	90	$3,550	$3,550	DOD IG-RECOUP & SCREEN AVN GEN MECH TOOL KIT
04RK11	376.01	0	0	0	$0	$0	COSIS CYCLIC INSPECTION - VEHICLES - CECOM (B16)
04RB09	376.01	209	0	209	$12,845	$12,845	BPVS VEHICLE INSPECTION LTR 12 JAN 94 SP-94-0??
04RK44	376.01	4	0	4	$202	$202	COSIS SPECIAL INSPECTION-VEHICLES-MICOM(B64)
04RB01	376.01	30	0	30	$1,214	$1,214	506A DRAWDOWN PROGRAM FOR 9MX
04RK25	376.01	52	0	52	$2,353	$2,353	COSIS SPECIAL INSPECTION REPAIR PARTS-DGSC(S9G)
04RA06	376.01	0	0	0	$0	$0	INVENTORY ARGON GAS - AIR FORCE
04RK09	376.01	0	0	0	$0	$0	COSIS CYCLIC INSPECTION - VEHICLES - TACOM (AKZ)
04RC05	376.01	0	0	0	$0	$0	PLS FOR TACOM - V&A PROJECT
04RK35	376.01	76	0	76	$4,681	$4,681	COSIS SPECIAL INSPECTION REPAIR PARTS-AMCCOM(B14
04RY22	376.01	314	0	314	$13,849	$13,849	TOOL KIT, POWERPLANT - FUNDING REC'D ON 12RR59
04RK45	376.01	8	0	8	$348	$348	COSIS SPECIAL INSPECTION-VEHICLES -CECOM(B16)
04RB08	376.01	0	0	0	$0	$0	PROJECT CODE 9CP - SOMALIA
04RB07	376.01	178	0	178	$8,078	$8,078	SUPPORT TO SOMALIA
	MISC REIMB	9,581	109	9,690	$478,726	$479,176	
	GRAND TOTAL	207,528	5,711	213,239	$9,126,274	$9,215,696	

CLOSE HOLD

I. B. 39

FUNDED REIMBURSABLES -- ALL RECEIVED IN FY94

(INCLUDES CARRYOVER FROM DDRC)

DDRW 02-Aug-94 AUTHORIZED

JON	SCC	CUSTOMER	DOLLARS	FUNCTION
14RA18	367.**	AMCCOM	$168,598	REIMB VEH PROCESS
13RA30	367.**	ATCOM	$7,886	REIMB VEH PROCESS
14RS12	367.**	FT HUACHUCA	$3,457	REIMB VEH PROCESS
14RA12	367.**	LORAL	$1,036	REIMB VEH PROCESS
14RA15	367.**	MARINES	$935	REIMB VEH PROCESS
14RA16	367.**	MARINES	$1,870	REIMB VEH PROCESS
12RR48	367.**	MICOM	$1,913	REIMB VEH PROCESS
12RS87	367.**	MICOM	$109,046	REIMB VEH PROCESS
12RV17	367.**	MICOM	$12,062	REIMB VEH PROCESS
13RR04	367.**	MICOM	$22,355	REIMB VEH PROCESS
13RS13	367.**	MICOM	$233,510	REIMB VEH PROCESS
13RT08	367.**	MICOM	$19,935	REIMB VEH PROCESS
14RA03	367.**	MICOM	$474,400	REIMB VEH PROCESS
14RA04	367.**	MICOM	$474,400	REIMB VEH PROCESS
14RA06	367.**	MICOM	$250,000	REIMB VEH PROCESS
14RA07	367.**	MICOM	$150,000	REIMB VEH PROCESS
14RA17	367.**	MICOM	$50,000	REIMB VEH PROCESS
13RA24	367.**	RRAD	$4,416	REIMB VEH PROCESS
13RA27	367.**	RRAD	$4,312	REIMB VEH PROCESS
13RS52	367.**	RRAD	$2,900	REIMB VEH PROCESS
13RS66	367.**	RRAD	$14,840	REIMB VEH PROCESS
14RG04	367.**	RRAD	$3,300	REIMB VEH PROCESS
14RG05	367.**	RRAD	$300	REIMB VEH PROCESS

CLOSE HOLD

VB 39

FUNDED REIMBURSABLES -- ALL RECEIVED IN FY94

(INCLUDES CARRYOVER FROM DDRC)

DDRW 02-Aug-94 AUTHORIZED

JON	SCC	CUSTOMER	DOLLARS	FUNCTION
14RG06	367.**	RRAD	$20,000	REIMB VEH PROCESS
14RG07	367.**	RRAD	$3,200	REIMB VEH PROCESS
14RG09	367.**	RRAD	$500	REIMB VEH PROCESS
14RG10	367.**	RRAD	$20,000	REIMB VEH PROCESS
14RR08	367.**	RRAD	$50,000	REIMB VEH PROCESS
12RR13	367.**	TACOM	$22,212	REIMB VEH PROCESS
13RS83	367.**	TACOM	$85,517	REIMB VEH PROCESS
13RS87	367.**	TACOM	$16,611	REIMB VEH PROCESS
13RS98	367.**	TACOM	$159,839	REIMB VEH PROCESS
13RT42	367.**	TACOM	$76,492	REIMB VEH PROCESS
13RT43	367.**	TACOM	$357,096	REIMB VEH PROCESS
13RT78	367.**	TACOM	$320,760	REIMB VEH PROCESS
14RA05	367.**	TACOM	$457,318	REIMB VEH PROCESS
14RA08	367.**	TACOM	$4,512	REIMB VEH PROCESS
14RA09	367.**	TACOM	$10,400	REIMB VEH PROCESS
14RA10	367.**	TACOM	$37,644	REIMB VEH PROCESS
14RA11	367.**	TACOM	$26,939	REIMB VEH PROCESS
14RA13	367.**	TACOM	$150,184	REIMB VEH PROCESS
14RA14	367.**	TACOM	$150,000	REIMB VEH PROCESS
14RR02	367.**	TACOM	$75,399	REIMB VEH PROCESS
14RR28	367.**	TACOM	$5,778	REIMB VEH PROCESS
14RR39	367.**	TACOM	$115,000	REIMB VEH PROCESS
13RS65	367.**	USA RESRVE	$58,499	REIMB VEH PROCESS

CLOSE HOLD

VB 39

FUNDED REIMBURSABLES -- ALL RECEIVED IN FY94

(INCLUDES CARRYOVER FROM DDRC)

DDRW 02-Aug-94 AUTHORIZED

JON	SCC	CUSTOMER	DOLLARS	FUNCTION
13RT48	367.**	VHF	$112,063	REIMB VEH PROCESS
14RR25	367.**	VHF	$11,000	REIMB VEH PROCESS
14RA02	367.**	952nd Eng	$108,000	REIMB VEH PROCESS
		TOTAL	$4,466,434	REIMB VEH PROCESS
12RR07	364.01	AMCCOM	$204,515	DEPOT REFURB OPNS
13R186	364.01	ATCOM	$650,000	DEPOT REFURB OPNS
14RR86	364.01	ATCOM	$1,051	DEPOT REFURB OPNS
14RS02	364.01	ATCOM	$5,551	DEPOT REFURB OPNS
14RS11	364.01	ATCOM	$1,394	DEPOT REFURB OPNS
14RS32	364.01	ATCOM	$2,105	DEPOT REFURB OPNS
14RD01	364.01	DCSC	$1,190	DEPOT REFURB OPNS
14RD02	364.01	DCSC	$2,310	DEPOT REFURB OPNS
14RD03	364.01	DCSC	$470	DEPOT REFURB OPNS
14RD04	364.01	DCSC	$200	DEPOT REFURB OPNS
14RD05	364.01	DCSC	$315	DEPOT REFURB OPNS
14RD06	364.01	DCSC	$15,140	DEPOT REFURB OPNS
14RD07	364.01	DCSC	$245	DEPOT REFURB OPNS
14RD08	364.01	DCSC	$715	DEPOT REFURB OPNS
14RD09	364.01	DCSC	$2,320	DEPOT REFURB OPNS
14RD10	364.01	DCSC	$1,170	DEPOT REFURB OPNS
14RD11	364.01	DCSC	$3,565	DEPOT REFURB OPNS

CLOSE HOLD

VB 39

FUNDED REIMBURSABLES -- ALL RECEIVED IN FY94

(INCLUDES CARRYOVER FROM DDRC)

DDRW 02-Aug-94 AUTHORIZED

JON	SCC	CUSTOMER	DOLLARS	FUNCTION
14RD12	364.01	DCSC	$250	DEPOT REFURB OPNS
14RD13	364.01	DCSC	$750	DEPOT REFURB OPNS
14RD14	364.01	DCSC	$1,390	DEPOT REFURB OPNS
14RR70	364.01	MICOM	$700	DEPOT REFURB OPNS
14RR71	364.01	MICOM	$2,100	DEPOT REFURB OPNS
13RS10	364.01	NAVY	$2,279	DEPOT REFURB OPNS
14RG03	364.01	RRAD	$7,000	DEPOT REFURB OPNS
14RS34	364.01	TACOM	$5,497	DEPOT REFURB OPNS
14RS37	364.01	TACOM	$5,839	DEPOT REFURB OPNS
		TOTAL	$918,061	DEPOT REFURB OPNS
13RT09	368.01	AMCCOM	$86,037	REIMB PPP&M
13RT62	368.01	AMCCOM	$18,896	REIMB PPP&M
13RT80	368.01	AMCCOM	$4,032	REIMB PPP&M
14RR17	368.01	AMCCOM	$13,000	REIMB PPP&M
14RR19	368.01	AMCCOM	$1,039	REIMB PPP&M
14RR41	368.01	AMCCOM	$1,402	REIMB PPP&M
14RR74	368.01	AMCCOM	$2,625	REIMB PPP&M
13RT58	368.01	ATCOM	$1,113	REIMB PPP&M
13RT59	368.01	ATCOM	$1,771	REIMB PPP&M
14RR12	368.01	ATCOM	$23,405	REIMB PPP&M
14RR15	368.01	ATCOM	$2,153	REIMB PPP&M

CLOSE HOLD

VB 39

FUNDED REIMBURSABLES -- ALL RECEIVED IN FY94

(INCLUDES CARRYOVER FROM DDRC)

DDRW 02-Aug-94 AUTHORIZED

JON	SCC	CUSTOMER	DOLLARS	FUNCTION
14RR16	368.01	ATCOM	$240	REIMB PPP&M
14RR97	368.01	ATCOM	$602	REIMB PPP&M
14RS14	368.01	CECOM	$30,149	REIMB PPP&M
14RB46	368.01	DCSC	$200,000	REIMB PPP&M
14RB47	368.01	DESC	$185,000	REIMB PPP&M
14RB48	368.01	DGSC	$56,000	REIMB PPP&M
14RB49	368.01	DISC	$43,000	REIMB PPP&M
14RR72	368.01	LEAD	$237	REIMB PPP&M
13RS32	368.01	MICOM	$124	REIMB PPP&M
14RR54	368.01	MICOM	$129	REIMB PPP&M
13RT22	368.01	RRAD	$18,407	REIMB PPP&M
13RT23	368.01	RRAD	$11,181	REIMB PPP&M
13RT24	368.01	RRAD	$11,295	REIMB PPP&M
14RG02	368.01	RRAD	$2,000	REIMB PPP&M
13RT11	368.01	TACOM	$1,244	REIMB PPP&M
13RT53	368.01	TACOM	$5,257	REIMB PPP&M
13RT76	368.01	TACOM	$3,844	REIMB PPP&M
13RT82	368.01	TACOM	$265	REIMB PPP&M
13RT84	368.01	TACOM	$667	REIMB PPP&M
13RT85	368.01	TACOM	$1,263	REIMB PPP&M
14RR64	368.01	TACOM	$873	REIMB PPP&M
14RR67	368.01	TACOM	$620	REIMB PPP&M
14RR75	368.01	TACOM	$588	REIMB PPP&M

CLOSE HOLD

VB 39

FUNDED REIMBURSABLES -- ALL RECEIVED IN FY94

(INCLUDES CARRYOVER FROM DDRC)

DDRW 02-Aug-94 AUTHORIZED

JON	SCC	CUSTOMER	DOLLARS	FUNCTION
14RR81	368.01	TACOM	$3,197	REIMB PPP&M
14RS26	368.01	TACOM	$5,176	REIMB PPP&M
14RS38	368.01	TACOM	$5,332	REIMB PPP&M
14RS39	368.01	TACOM	$1,457	REIMB PPP&M
		TOTAL	$743,620	REIMB PPP&M
14RR14	369.01	DESC	$10,000	SPEC INSP/TEST
14RR82	369.01	DGSC	$34,000	SPEC INSP/TEST
13RT83	369.01	TACOM	$10,012	SPEC INSP/TEST
14RR21	369.01	TACOM	$3,000	SPEC INSP/TEST
		TOTAL	$57,012	SPEC INSP
13RF06	369.02	AMCCOM	$2,700,000	DEMIL
14RR44	369.02	AMCCOM	$12,207	DEMIL
13RT61	369.03	MICOM	$20,309	DEMIL
14RF02	369.03	MICOM	$5,000	DEMIL
		TOTAL	$2,737,516	DEMIL
14RE06	369.04	AMCCOM	$1,000	UMFP
14RE07	369.04	AMCCOM	$13,158	UMFP

CLOSE HOLD

VB 39

FUNDED REIMBURSABLES -- ALL RECEIVED IN FY94

(INCLUDES CARRYOVER FROM DDRC)

DDRW 02-Aug-94 AUTHORIZED

JON	SCC	CUSTOMER	DOLLARS	FUNCTION
14RE08	369.04	AMCCOM	$5,337	UMFP
14RE09	369.04	AMCCOM	$500	UMFP
14RE10	369.04	AMCCOM	$2,824	UMFP
14RE11	369.04	AMCCOM	$55,794	UMFP
14RE12	369.04	AMCCOM	$21,000	UMFP
14RE14	369.04	AMCCOM	$2,462	UMFP
14RE15	369.04	AMCCOM	$52,188	UMFP
14RE16	369.04	AMCCOM	$52,188	UMFP
14RE17	369.04	AMCCOM	$81,236	UMFP
14RE18	369.04	AMCCOM	$8,400	UMFP
14RE19	369.04	AMCCOM	$500	UMFP
14RE21	369.04	AMCCOM	$1,000	UMFP
14RE22	369.04	AMCCOM	$12,492	UMFP
14RE23	369.04	AMCCOM	$1,238	UMFP
14RE24	369.04	AMCCOM	$8,514	UMFP
14RE26	369.04	AMCCOM	$3,000	UMFP
14RE05	369.04	ATCOM	$102,694	UMFP
12RS88	369.04	MICOM	$20,000	UMFP
13RR39	369.04	TACOM	$16,519	UMFP
14RE25	369.04	TACOM	$33,229	UMFP
14RE27	369.04	TACOM	$2,000	UMFP
13RS22	369.04	VHF	$7,983	UMFP
13RS23	369.04	VHF	$7,403	UMFP

CLOSE HOLD

VB 39

FUNDED REIMBURSABLES -- ALL RECEIVED IN FY94

(INCLUDES CARRYOVER FROM DDRC)

DDRW 02-Aug-94 AUTHORIZED

JON	SCC	CUSTOMER	DOLLARS	FUNCTION
13RS62	369.04	VHF	$20,076	UMFP
14RE04	369.04	VHF	$30,000	UMFP
		TOTAL	$562,735	UMFP
12RR31	376.01	AMCCOM	$27,533.00	MISC REIMB PROJ
12RR32	376.01	AMCCOM	$16,164.00	MISC REIMB PROJ
14RR60	376.01	AMCCOM	$2,356	MISC REIMB PROJ
14RS35	376.01	AMCCOM	$14,948	MISC REIMB PROJ
13RS80	376.01	ANNISTON	$5,792	MISC REIMB PROJ
13RT12	376.01	ARNG	$129,577	MISC REIMB PROJ
DFC	376.01	ATCOM	$20,000	MISC REIMB PROJ
12RR33	376.01	ATCOM	$140,318	MISC REIMB PROJ
12RR56	376.01	ATCOM	$16,083	MISC REIMB PROJ
12RR59	376.01	ATCOM	$46,900	MISC REIMB PROJ
12RR60	376.01	ATCOM	$2,064	MISC REIMB PROJ
12RR61	376.01	ATCOM	$14,148	MISC REIMB PROJ
12RR64	376.01	ATCOM	$23,347	MISC REIMB PROJ
12RR65	376.01	ATCOM	$66,333	MISC REIMB PROJ
12RR66	376.01	ATCOM	$195,785	MISC REIMB PROJ
12RR68	376.01	ATCOM	$272,788	MISC REIMB PROJ
12RU34	376.01	ATCOM	$6,117	MISC REIMB PROJ
12RU35	376.01	ATCOM	$4,590	MISC REIMB PROJ

VB 39

CLOSE HOLD

FUNDED REIMBURSABLES -- ALL RECEIVED IN FY94

(INCLUDES CARRYOVER FROM DDRC)

DDRW 02-Aug-94

JON	SCC	CUSTOMER	AUTHORIZED DOLLARS	FUNCTION
12RU36	376.01	ATCOM	$7,069	MISC REIMB PROJ
12RU37	376.01	ATCOM	$4,704	MISC REIMB PROJ
12RU38	376.01	ATCOM	$9,370	MISC REIMB PROJ
12RU40	376.01	ATCOM	$7,732	MISC REIMB PROJ
12RU41	376.01	ATCOM	$5,561	MISC REIMB PROJ
12RU42	376.01	ATCOM	$17,010	MISC REIMB PROJ
12RU43	376.01	ATCOM	$27,592	MISC REIMB PROJ
13RR02	376.01	ATCOM	$29,007.00	MISC REIMB PROJ
13RR65	376.01	ATCOM	$29,887	MISC REIMB PROJ
13RR88	376.01	ATCOM	$4,112	MISC REIMB PROJ
13RS01	376.01	ATCOM	$4,529	MISC REIMB PROJ
13RS79	376.01	ATCOM	$1,500	MISC REIMB PROJ
13RT57	376.01	ATCOM	$7,200	MISC REIMB PROJ
13RT81	376.01	ATCOM	$94,924	MISC REIMB PROJ
14RR10	376.01	ATCOM	$50,000	MISC REIMB PROJ
14RR29	376.01	ATCOM	$69,318	MISC REIMB PROJ
14RR30	376.01	ATCOM	$1,358	MISC REIMB PROJ
14RR52	376.01	ATCOM	$27,172	MISC REIMB PROJ
14RR53	376.01	ATCOM	$19,644	MISC REIMB PROJ
14RR63	376.01	ATCOM	$6,400	MISC REIMB PROJ
14RR80	376.01	ATCOM	$37,739	MISC REIMB PROJ
14RR94	376.01	ATCOM	$150,300	MISC REIMB PROJ
14RR95	376.01	ATCOM	$54,829	MISC REIMB PROJ

VB 39

CLOSE HOLD

FUNDED REIMBURSABLES -- ALL RECEIVED IN FY94

(INCLUDES CARRYOVER FROM DDRC)

DDRW 02-Aug-94 AUTHORIZED

JON	SCC	CUSTOMER	DOLLARS	FUNCTION
14RR96	376.01	ATCOM	$2,760	MISC REIMB PROJ
14RS03	376.01	ATCOM	$16,165	MISC REIMB PROJ
14RS10	376.01	ATCOM	$3,000,000	MISC REIMB PROJ
12RR58	376.01	CECOM	$27,443	MISC REIMB PROJ
12RR71	376.01	CECOM	$16,589	MISC REIMB PROJ
12RR72	376.01	CECOM	$1,346,857	MISC REIMB PROJ
12RS02	376.01	CECOM	$37,286	MISC REIMB PROJ
13RS36	376.01	CECOM	$445,803	MISC REIMB PROJ
13RS37	376.01	CECOM	$20,575	MISC REIMB PROJ
14RR32	376.01	CECOM	$100,000	MISC REIMB PROJ
14RR58	376.01	CECOM	$14,192	MISC REIMB PROJ
14RR66	376.01	CECOM	$280,000	MISC REIMB PROJ
14RR83	376.01	CECOM	$1,270,450	MISC REIMB PROJ
14RR84	376.01	CECOM	$82,020	MISC REIMB PROJ
14RS13	376.01	DCSC	$3,500	MISC REIMB PROJ
13RT44	376.01	DESCOM	$95,586	MISC REIMB PROJ
13RT49	376.01	DESCOM	$298,800	MISC REIMB PROJ
14RR05	376.01	DESCOM	$48,497	MISC REIMB PROJ
14RR18	376.01	FT BRAGG	$20,039	MISC REIMB PROJ
DFC	376.01	FT CAMPBELL	$2,500	MISC REIMB PROJ
14RR73	376.01	FT CAMPBELL	$5,590	MISC REIMB PROJ
14RS17	376.01	FT CAMPBELL	$7,767	MISC REIMB PROJ
14RS21	376.01	FT CAMPBELL	$13,002	MISC REIMB PROJ

CLOSE HOLD

VB 39

FUNDED REIMBURSABLES -- ALL RECEIVED IN FY94

(INCLUDES CARRYOVER FROM DDRC)

DDRW 02-Aug-94 AUTHORIZED

JON	SCC	CUSTOMER	DOLLARS	FUNCTION
DFC	376.01	FT CARSON	$2,500	MISC REIMB PROJ
14RR42	376.01	FT CARSON	$18,236	MISC REIMB PROJ
14RS08	376.01	FT CARSON	$2,879	MISC REIMB PROJ
14RR88	376.01	FT DRUM	$11,066	MISC REIMB PROJ
DFC	376.01	FT HOOD	$2,500	MISC REIMB PROJ
13RS14	376.01	FT HOOD	$185,274	MISC REIMB PROJ
14RR07	376.01	FT HOOD	$16,546	MISC REIMB PROJ
14RR22	376.01	FT HOOD	$16,928	MISC REIMB PROJ
14RR45	376.01	FT HOOD	$4,506	MISC REIMB PROJ
14RR69	376.01	FT HOOD	$16,485	MISC REIMB PROJ
14RS31	376.01	FT HOOD	$52,567	MISC REIMB PROJ
DFC	376.01	FT RILEY	$2,500	MISC REIMB PROJ
14RR04	376.01	FT RILEY	$13,650	MISC REIMB PROJ
14RR78	376.01	FT RILEY	$14,991	MISC REIMB PROJ
14RR01	376.01	FT WNWRGHT	$8,800	MISC REIMB PROJ
DFC	376.01	LEAD	$1,400	MISC REIMB PROJ
14RR23	376.01	MARINE	$2,713	MISC REIMB PROJ
DFC	376.01	MICOM	$658	MISC REIMB PROJ
DFC	376.01	MICOM	$98,475	MISC REIMB PROJ
DFC	376.01	MICOM	$18,540	MISC REIMB PROJ
12RR46	376.01	MICOM	$655	MISC REIMB PROJ
12RR49	376.01	MICOM	$977	MISC REIMB PROJ
12RR51	376.01	MICOM	$221	MISC REIMB PROJ

CLOSE HOLD

VB 39

FUNDED REIMBURSABLES -- ALL RECEIVED IN FY94

(INCLUDES CARRYOVER FROM DDRC)

DDRW 02-Aug-94 AUTHORIZED

JON	SCC	CUSTOMER	DOLLARS	FUNCTION
12RT39	376.01	MICOM	$6,038	MISC REIMB PROJ
13RR87	376.01	MICOM	$69,264	MISC REIMB PROJ
13RS05	376.01	MICOM	$227,793	MISC REIMB PROJ
13RT16	376.01	MICOM	$36,790	MISC REIMB PROJ
13RT26	376.01	MICOM	$67,345	MISC REIMB PROJ
14RR31	376.01	MICOM	$29,140	MISC REIMB PROJ
14RR61	376.01	MICOM	$29,533	MISC REIMB PROJ
14RR62	376.01	MICOM	$75,000	MISC REIMB PROJ
14RR77	376.01	MICOM	$5,000	MISC REIMB PROJ
14RS16	376.01	MICOM	$96,130	MISC REIMB PROJ
14RS24	376.01	MICOM	$100,000	MISC REIMB PROJ
14RS27	376.01	MICOM	$28,460	MISC REIMB PROJ
14RR59	376.01	MLRS	$22,837	MISC REIMB PROJ
13RT38	376.01	RRAD	$1,540	MISC REIMB PROJ
13RT63	376.01	RRAD	$1,383	MISC REIMB PROJ
14RG01	376.01	RRAD	$500,000	MISC REIMB PROJ
14RG08	376.01	RRAD	$1,712	MISC REIMB PROJ
14RG11	376.01	RRAD	$2,480	MISC REIMB PROJ
14RG12	376.01	RRAD	$1,647	MISC REIMB PROJ
14RG13	376.01	RRAD	$2,500	MISC REIMB PROJ
14RR27	376.01	RRAD	$28,400	MISC REIMB PROJ
14RR76	376.01	RRAD	$2,341	MISC REIMB PROJ
12RR03	376.01	TACOM	$371,452	MISC REIMB PROJ

CLOSE HOLD

VB 29

FUNDED REIMBURSABLES -- ALL RECEIVED IN FY94

(INCLUDES CARRYOVER FROM DDRC)

DDRW 02-Aug-94

JON	SCC	CUSTOMER	AUTHORIZED DOLLARS	FUNCTION
12RR27	376.01	TACOM	$131,167	MISC REIMB PROJ
12RS86	376.01	TACOM	$37,573	MISC REIMB PROJ
12RT38	376.01	TACOM	$15,369	MISC REIMB PROJ
12RU83	376.01	TACOM	$83,422	MISC REIMB PROJ
13RR09	376.01	TACOM	$25,247	MISC REIMB PROJ
13RR26	376.01	TACOM	$16,840	MISC REIMB PROJ
13RR42	376.01	TACOM	$30,357	MISC REIMB PROJ
13RR43	376.01	TACOM	$33,418	MISC REIMB PROJ
13RR44	376.01	TACOM	$15,396	MISC REIMB PROJ
13RS61	376.01	TACOM	$32,155	MISC REIMB PROJ
13RT20	376.01	TACOM	$139,366	MISC REIMB PROJ
13RT32	376.01	TACOM	$62,571	MISC REIMB PROJ
13RT33	376.01	TACOM	$63,668	MISC REIMB PROJ
13RT45	376.01	TACOM	$18,215	MISC REIMB PROJ
13RT67	376.01	TACOM	$28,733	MISC REIMB PROJ
14RA01	376.01	TACOM	$588,736	MISC REIMB PROJ
14RR03	376.01	TACOM	$1,250,000	MISC REIMB PROJ
14RR06	376.01	TACOM	$250,000	MISC REIMB PROJ
14RR09	376.01	TACOM	$5,104	MISC REIMB PROJ
14RR11	376.01	TACOM	$522,000	MISC REIMB PROJ
14RR13	376.01	TACOM	$5,000	MISC REIMB PROJ
14RR24	376.01	TACOM	$500,000	MISC REIMB PROJ
14RR33	376.01	TACOM	$98,019	MISC REIMB PROJ

VB 39 CLOSE HOLD

FUNDED REIMBURSABLES -- ALL RECEIVED IN FY94

(INCLUDES CARRYOVER FROM DDRC)

DDRW 02-Aug-94 AUTHORIZED

JON	SCC	CUSTOMER	DOLLARS	FUNCTION
14RR34	376.01	TACOM	$76,296	MISC REIMB PROJ
14RR35	376.01	TACOM	$4,350	MISC REIMB PROJ
14RR36	376.01	TACOM	$23,134	MISC REIMB PROJ
14RR37	376.01	TACOM	$9,533	MISC REIMB PROJ
14RR38	376.01	TACOM	$23,134	MISC REIMB PROJ
14RR40	376.01	TACOM	$103,224	MISC REIMB PROJ
14RR43	376.01	TACOM	$38,134	MISC REIMB PROJ
14RR51	376.01	TACOM	$8,000	MISC REIMB PROJ
14RR56	376.01	TACOM	$58,475	MISC REIMB PROJ
14RR57	376.01	TACOM	$14,640	MISC REIMB PROJ
14RR65	376.01	TACOM	$6,689	MISC REIMB PROJ
14RR68	376.01	TACOM	$5,000	MISC REIMB PROJ
14RR79	376.01	TACOM	$4,089	MISC REIMB PROJ
14RR85	376.01	TACOM	$49,734	MISC REIMB PROJ
14RR87	376.01	TACOM	$31,914	MISC REIMB PROJ
14RR89	376.01	TACOM	$1,082	MISC REIMB PROJ
14RR90	376.01	TACOM	$42,639	MISC REIMB PROJ
14RR92	376.01	TACOM	$14,252	MISC REIMB PROJ
14RR93	376.01	TACOM	$13,175	MISC REIMB PROJ
14RR99	376.01	TACOM	$3,000	MISC REIMB PROJ
14RS01	376.01	TACOM	$13,167	MISC REIMB PROJ
14RS09	376.01	TACOM	$13,837	MISC REIMB PROJ
14RS18	376.01	TACOM	$7,000	MISC REIMB PROJ

CLOSE HOLD

VB 39

FUNDED REIMBURSABLES -- ALL RECEIVED IN FY94

(INCLUDES CARRYOVER FROM DDRC)

DDRW 02-Aug-94

JON	SCC	CUSTOMER	AUTHORIZED DOLLARS	FUNCTION
14RS19	376.01	TACOM	$1,000	MISC REIMB PROJ
14RS20	376.01	TACOM	$1,254	MISC REIMB PROJ
14RS22	376.01	TACOM	$44,730	MISC REIMB PROJ
14RS23	376.01	TACOM	$1,000	MISC REIMB PROJ
14RS29	376.01	TACOM	$74,436	MISC REIMB PROJ
14RS33	376.01	TACOM	$25,574	MISC REIMB PROJ
14RS36	376.01	TACOM	$18,705	MISC REIMB PROJ
DFC	376.01	VHF	$1,800,000	MISC REIMB PROJ
12RT17	376.01	VHF	$118,000	MISC REIMB PROJ
13RR11	376.01	VHF	$73,929	MISC REIMB PROJ
13RS77	376.01	VHF	$254,698	MISC REIMB PROJ
13RS85	376.01	VHF	$200,000	MISC REIMB PROJ
13RS97	376.01	VHF	$17,219	MISC REIMB PROJ
13RT05	376.01	VHF	$41,731	MISC REIMB PROJ
14RR20	376.01	VHF	$6,116	MISC REIMB PROJ
14RR26	376.01	VHF	$60,000	MISC REIMB PROJ
14RR46	376.01	VHF	$3,378,000	MISC REIMB PROJ
14RR47	376.01	VHF	$1,963,000	MISC REIMB PROJ
14RR48	376.01	VHF	$508,000	MISC REIMB PROJ
14RR49	376.01	VHF	$131,000	MISC REIMB PROJ
14RR50	376.01	VHF	$96,000	MISC REIMB PROJ
14RR55	376.01	VHF	$33,000	MISC REIMB PROJ
14RR91	376.01	VHF	$600	MISC REIMB PROJ

VB 39

CLOSE HOLD

FUNDED REIMBURSABLES -- ALL RECEIVED IN FY94

(INCLUDES CARRYOVER FROM DDRC)

DDRW 02-Aug-94

JON	SCC	CUSTOMER	AUTHORIZED DOLLARS	FUNCTION
14RR98	376.01	VHF	$42,289	MISC REIMB PROJ
14RS04	376.01	VHF	$1,673,000	MISC REIMB PROJ
14RS05	376.01	VHF	$525,000	MISC REIMB PROJ
14RS06	376.01	VHF	$1,462,000	MISC REIMB PROJ
14RS07	376.01	VHF	$1,238,000	MISC REIMB PROJ
14RS25	376.01	VHF	$1,000	MISC REIMB PROJ
14RS28	376.01	VHF	$60,000	MISC REIMB PROJ
14RS30	376.01	VHF	$2,082,000	MISC REIMB PROJ
		TOTAL	$31,475,210	MISC REIMB PROJ
		GRAND TOTAL	$40,960,587	

V.B.42. MISSION ESSENTIAL

Defense Distribution Depot Red River (DDRT), under the direction of the Commander, Defense Distribution Region West, directs the accomplishment of responsibilities for receipt, storage, physical inventories, care, packing, and shipment of assigned items and assembly of items and kits. Mission projects, including those of a sensitive or classified nature are controlled outside the normal depot support function.

DDRT is strategically located in the Southwest United States and is serviced by an on-site rail head; North, South, East, and West interstate highways; and a regional airport capable of supporting large military aircraft such as the C-141 and C-130. Modifications are presently underway at the airport to lengthen the main runways, which will permit a C-5 airplane to utilize it. Barksdale Air Force Base, LA, Tinker Air Force Base, OK, and the shipping ports of Houston and Beaumont, TX, and New Orleans, LA, are all within one day's transport.

Five of the nine active Army Divisions are located west of the Mississippi River and are major DDRT customers. Three of these customers are within one day's driving distance of the depot. DDRT's close proximity to these customers minimizes transportation time and associated costs. Additionally, DDRT's centralized location easily supports mobilization contingencies in the Mid East, Far East, South America, and Central America.

A significant strategic advantage to the DDRT Supply Mission is the co-location with Red River Army Depot's Maintenance Activity and Lone Star Army Ammunition Plant. The joint location of these installations provides for a wide range of capabilities and opportunities for the Department of Defense. Some of these capabilities include:

a. Approximately 35,000 acres of government land which is available for storage or other missions.

b. The presence of buildings which are equipped for a variety of defense roles in their current configurations.

c. The existence of a well-trained and capable workforce which has earned a reputation for quality work and the ability to get the job done.

DDRT is not affected by encroachment from neighboring communities and has never been restricted on the type of mission that could be performed at the installation. The internal resources are available for expansion of existing missions and acceptance of new missions with no environmental impact.

Among the capabilities which exist at DDRT are the ability to unload, inspect, perform maintenance on, and load DoD's primary battle equipment, to include the Abrams Tank, Bradley Fighting Vehicle, Multiple Launch Rocket System (MLRS), Chaparral Missile System, and M113 Family of Vehicles. DDRT also serves as the world-wide source for assembly and distribution of the Single Channel Ground and Airborne Radio System (SINCGARS). Manufacture of the mounting kit, brackets, and support hardware for SINCGARS also occurs at DDRT and our host installation, Red River Army Depot.

In addition to the primary mission of DDRT as stated above, we also perform reimbursable work for the Major Subordinate Commands and other government and non-government agencies. This work consists of approximately four hundred fifty (450) separate projects valued in excess of $50,000,000.

V.B.43. WORK PERFORMED

Defense Distribution Depot Red River (DDRT) transferred to the Defense Logistics Agency under the oversight of Defense Distribution Region Central in September of 1991. DDRT has continued to fulfill its primary mission, that of supplying the soldier in the field with both major and secondary items since this transition. The mission of DDRT is to receive, store, package, inventory, and issue materiel which will ensure that today's fighting force is the best equipped in the world. With that mission in mind, DDRT has undergone two transitions in recent years: from Department of the Army to Defense Distribution Region Central in 1991, and then to Defense Distribution Region West in 1993 without a lapse in the filling of the supply line.

During Operation Desert Shield/Storm in FY 91, DDRT was primary supply depot for the issuance of not only miscellaneous supplies and secondary items, but also in the issuing and servicing of major combat vehicles such as the Abrams Tank, Bradley Fighting Vehicle, M113 Family of Vehicles, and the Multiple Launch Rocket System. DDRT has the best trained personnel in the world for maintaining these vehicles and are continually called upon to provide manpower to support off-depot operations and military exercises.

DDRT's reputation for excellence in the Supply Area is unsurpassed by any other depot in the Department of Defense. Comments received from the field provide testimony in support of this reputation.

Section V - DEPOT Questions (continued)

Ques	ITEM	DDRT

V.44. **MILCON funded or in process that increases storage capacity?**
If yes, ID # of NSF,TCF,ACF

Y/N: Y

	NSF	TCF	ACF
FY 1994			
FY 1995			
FY 1996	14166	368290	325795
FY 1997			
FY 1998	139021	3892588	3475525

V.45. **MILCON funded or in process that increases thruput capacity?**

Y/N: N

If yes, describe & explain how much on a separate sheet, ID projects separately for fiscal years 94, 95, 96, 97, & 98. CLEARLY ID QUESTION NUMBER.

V.46. **Capability to expand in cube?**

Y/N: Y

If yes, provide method & TCF,ACF

method	TCF	ACF
Warehouse Enhancement Plan	1366600	1366600
Dist. Opns Ctr Construction	3705000	3705000

V.47. **Maximum rated thruput**

	lines in	lines out
bin	535	1320
bulk	714	2841
hazardous		
chill		
CCP		
TOTAL	1249	4161

V.48. **Max surge thruput capacity avail to accomodate contingency mobilization?**

	FIRST 8 HR SHIFT		additional capacity with 2nd 8 HR SHIFT	
	lines in	lines out	lines in	lines out
bin	535	1320	288	1068
bulk	714	2841	385	2237
hazardous	12	39	6	31
chill				
CCP				
TOTAL	1261	4200	679	3326

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V.B.47. MAXIMUM CAPACITY WITH FULL STAFFING

Source of Data:
a. Calculations derived from FY 94 Legacy Data (Dec-Aug)
b. Data from FY 93 Legacy Data

Note: FY 93 data was used to determine the maximum thruput for DDRT with fully staffed workstations because it was considered a "normal" year with no major military conflicts to support. FY 91 and FY 92 data could not be used because issues and receipts for those years were affected by Operation Desert Shield/Storm activity.

Issues:
Computations consist of utilizing FY 94 data as stated above to obtain percentage of Hazardous shipments for year (0.009263%). This percentage was then applied to FY 93 data (a year in which DDRT had only one shift in operation). The calculations were then made to obtain a daily average rate based on workdays-per-month obtained from DDRW work management personnel.

Receipts:
The same percentage rate as calculated for Issues was applied to the Receiving data for FY 93. Lines of materiel which were in excess of this percentage amount were added to the bulk receipt area. Calculations were then made to obtain a daily average rate based on workdays-per-month obtained from DDRW work management personnel.

V.B.48. SURGE CAPABILITY WITH A 2 SHIFT OPERATION

Source of Data:
a. Calculations derived from FY 94 Legacy Data (Dec-Aug)
b. Data from FY 93 Legacy Data
c. FY 91 Operation Desert Shield/Storm Legacy data (Nov-Apr)

Issues and Receipts:
Data from the time frame shown above was utilized to obtain sample data which would demonstrate surge capability. The same criteria was used for calculating hazardous percentages in this question as it was for Question V.B.47.

Upon application of the calculation criteria to the FY 91 data an average daily rate was established, again using workdays-per-month as supplied by DDRW work management personnel. During the time of Operation Desert Shield/Storm DDRT was utilizing a two shift operation for completion of its mission. After determining the average daily production with two shifts, the data from Question V.B.47. was then applied to obtain the production rate for the second shift.

Receipts:

	Bin	Bulk	Haz	Total
Average Production with 2 Shifts	823	1,099	18	1,940
Data from V.B.47.	535	714	12	1,261
Difference (2nd Shift)	288	385	6	679

Issues:

	Bin	Bulk	Haz	Total
Average Production with 2 Shifts	2,378	5,078	70	7,526
Data from V.B.47.	1,320	2,841	39	4,200
Difference (2nd Shift)	1,058	2,237	31	3,326

Section V - DEPOT Questions (continued)

Ques	ITEM	Y/N
V.49.	**Ops constrained to accomodate requests of local communities?**	N

V.50. **ID leased space from a private contractor/ company**

location/purpose/type	SF	CF	ACF	OCF	cost	exp.date
Not Applicable						

PLEASE Go To the Top of the Screen and to the RIGHT

Section V - DEPOT Questions (continued)

Ques #	ITEM	DDRT	
V.51.	**If unique ADP systems must be maintained, provide annual costs to maintain (by system)**	system name	cost
		See Attached	
V.52.	**Cost for bulk movement of mission stock per ton per mile**	# of tons	cost
		165032	$0.04
V.53.	**Packaging/packing costs per ton for bulk movement of assets**	# of tons	cost
		165032	1587.33

END OF AUTOMATED PORTION OF SECTION V.
Comments field available;

V.B.51. UNIQUE ADP SYSTEMS TO BE MAINTAINED AND ASSOCIATED COSTS:

Program	ManYears	Cost
a. SINCGARS Reports	.03	$945.36
b. Set Assembly Preprinted Documents	.03	$945.36
c. MRO Supplemental Processing	.05	$1,575.60
d. Transaction Visibility System	.30	$9,453.60
e. FMS Visibility System	.10	$3,151.20
f. TP/UMFP Standard System	.20	$6,302.40
g. DODSASP Standard System	.10	$3,151.20
h. DIC BBC Selection	.03	$945.36
i. Outbound GBL Source Documentation	.05	$1,575.60
j. SAMR34 Reconciliation/Microfiche Indexing	.05	$1,575.60
k. Supply Distribution Project with RF	1.00	$31,512.00
l. Materiel Management and Projects Office	1.00	$31,512.00
m. Unit Materiel Fielding Tracking	.03	$945.36

In addition, the following support will be required for the above mentioned programs.

a. Computer Operations Support	.50	$15,756.00
b. Executive Software Support	.50	$15,756.00
TOTAL	3.97	$125,102.64

NOTE: Above costs are based on the annual salary of a GS-9, Step 4, which is $31,512.

V.B.53. PICKING/PACKAGING/PACKING COSTS PER TON

The cost for DDRT to pick, package, and pack is high due to the nature of the materiel to be shipped. DDRT stores, maintains, and issues the Abrams Tank, Bradley Fighting Vehicle, Multiple Launch Rocket System, M113 Family of Vehicles, and other tactical and combat vehicles. Costs for preparing these items for shipment, in addition to the secondary items in storage here, are the reason for the high cost per ton.

COMMENTS:

DATA CALL FOR DEFENSE DISTRIBUTION DEPOTS

CLOSE-HOLD

1 3 SEP 1994

Section V

Depot Name? DDST
(Use 4-letter abbreviation e.g. DDOU)

Ques # Item

V.1. **"Unique" operational facilities?** Y/N: ** YES **

If yes, complete table below

list/describe facilities	NSF	TCF	ACF	OCF	replacement cost
BLDG. 1530	77202	2161858	2161858	1821242	15586523
SEE ATTACHMENTS					

V.2. **Any "one of a kind" facilities?** Y/N: ** YES **

V.3. **Describe facilities, explain why "one of a kind" & "unique" facilities are at your depot**
(Use a separate sheet of paper - Clearly identify the question number with your answer)

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Bldg 1530 is unique in that it is **"the largest man-up sideloader/cantilever rack installation in the world."**

Common practice was to store bulk in stacks throughout low-bay warehouses, this requires double-handling. In bldg 1530 to store bulk while maximizing cube space, the storage layout combines cantilever racks with wire-guided sideloaders so that either long or bulk material could be stored with no vertical obstruction, such as building columns, at the rack face. The new warehouse was built with a smaller foundation and 28-foot storage height. The new sideloader (MU-40 Man-Up Wire-Guided Sideloader by Hubtex) allows the man in the cab to move approximately 27(*) feet up the racks. This provides the vehicle operator the best view of the material being stored or retrieved in the rack.

* Personal observation by Tom Montemayor in Bldg. 1530 DDST-SB.

CLOSE-HOLD

PLFA-DDRW
SLFA-DDST

SECTION V
V.B.2.

IAW with contractor Robert Alling, president of the Design Storage, warehouse building 1530 is, "the largest man-up sideloader/cantilever rack installation in the world".

PLFA-DDRW
SLFA-DDST

SECTION V
V.B.3.

Warehouse building 1530 was the last of two new facilities scheduled to replace World War II warehouses, however, due to warehouses sustaining damage to the structual integrity of these buildings caused by tornadoes of Hurricane Gilbert, which struck Kelly Air Force Base and the depot area in particular, in September 1988, funding was expedited to construct the new facilities.

CLOSE-HOLD

Section V - DEPOT QUESTIONS (continued)

CLOSE-HOLD

15 SEP 1994

Ques #	ITEM	
V.4.	Distance in miles from depot to	miles
	rail?	2.5
	water?	192
	surface?	0
	air?	0

V.5. Any collacted activities that directly benefit from the depot's current location? Y/N: YES

If yes, list and describe benefits

activities	benefits
149th FG/CC ABG	RECV', STOW, SHIP
433rd AW/CC	RECV', STOW, SHIP
AF CRYPTO SUP. CTR.	SHIP, AWS, SC&D SYS.
SA-AFMC	RECV', STOW, SHIP
1827th EIS/CC	RECV', SHIP
651st ABG	RECV' , STOW, SHIP
SEE ATTACHMENT	V.B.5

V.6. List MAJOR depot customers within 100 miles

MAJOR customers	MAJOR customers
SEE ATTACHMENT	SEE ATTACHMENT
V.B.6	V.B.6

V.7. List MAJOR depot customers within 300 miles (101 to 300 miles)

MAJOR customers	MAJOR customers
SEE ATTACHMENT	SEE ATTACHMENT
V.B.7	V.B.7

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SECTION V
V.B.5.

SA-AIR FORCE MATERIEL COMMAND, 433rd AIRLIFT WING, TEXAS AIR NAT'L GUARD-149TH FIGHTER GP, 651ST AIR BASE GP	Receive, Ship & Stow	These collacted activities directly benefit from DDST by having our on-hand services available for Receiving, Binning, Packing, Stowing, & Shipping (world-wide) requirements to complete the cycle of their missions.
307 RED HORSE SQUADRON, 1827 ELECTRONICS INSTALLATION SQUADRON	Receive & Ship	These collacted activities directly benefit from DDST by having our on-hand services available for Receiving, and Shipping of their assets (world-wide) in an expedient manner.
AF CRYPTO SUPPORT CENTER	AWS, SC&D, Receive & Ship	This collacted activity directly benefits from DDST by having our Shipping and Transportation services available for their requirements to complete their world-wide missions. They also benefit by utilizing our legacy storage system (AWS) and our on-line Supply Control Distribution (SC&D) system.
651ST AIR BASE GP/ TRANSPORTATION DIV	Mobility Support	This activity directly benefits from DDST personnel. We provide approximately 70% (75 of 107 employees) of the Mobility Augmentee population.
DEFENSE PRINTING SERVICE DETACHMENT OFFICE/SAN ANTONIO	Printing Services	This activity directly benefits from DDST by us requiring printing services.

15 SEP 1994

SLFA-DDRW
SLFA-DDST

SECTION V (Con't)
V.B.5.

AF ENGINEERING SERVICE (CEMIRT), DEFENSE REUTILIZATION MARKETING OFFICE	Ship	These activities directly benefit from DDST depot by our Shipping and Transportation services available for world-wide service.

PLFA-DDRW
SLFA-DDST

SECTION V
V.B.b.

*1.	D7	AFMC/SA-ALC	KELLY AFB, TEXAS
*2.	SZ3547	DRMO	SAN ANTONIO, TEXAS
*3.	FB3089	12 SUPS - LGS	RANDOLPH AFB, TEXAS
4.	FB4661	7 SUPS	DYESS AFB, TEXAS
5.	FB2823	646 SUPS - LGS	EGLIN AFB, FLORIDA
6.	FB4427	60 SUPS - LGS	TRAVIS AFB, CALIFORNIA
7.	FB4497	436 SUPS - LGS	DOVER AFB, DELAWARE
8.	FB2039	OC-ALC - TISD	TINKER AFB, OKLAHOMA
9.	FB5270	18 SUPS LGS	KADENA AB, JAPAN
10.	FB2049	DLA DDMC-E	MCCLELLAN AFB, CALIFORNIA
11.	FB5000	3 LG - LGSDR	ELMENDORF AFB, ALASKA
12.	N65887	NAVAL AVIATION DEPOT	NORFOLK, VIRGINIA
13.	FB4800	LANGLEY AFB	LANGLEY AFB, VIRGINIA
14.	FB5587	48 FW LGS	RAF LAKENHEATH UNITED KINGDOM
15.	FB2805	ACCTG DISB STA NR 669800	EDWARDS AFB, CALIFORNIA
16.	FB3020	82 LG - LGS	SHEPPARD AFB, TEXAS
*17.	FB3048	AF CLOTHING	LACKLAND AFB, TEXAS
18.	FB3099	47 LS - LGS	LAUGHLIN AFB, TEXAS
*19.	FB6432	ANG LGS	KELLY AFB, TEXAS
20.	FB3029	71 LS - LGS	VANCE AFB, OKLAHOMA
*21.	HX2148	LACKLAND AFMCSS	LACKLAND AFB, TEXAS

* 0 - 100 MILES

PLFA-DDLK
SLFA-DDST

SECTION V
V.B.7.

1.	D7	AFMC SA-ALC	KELLY AFB, TEXAS
2.	SZ3547	DRMO	SAN ANTONIO, TEXAS
3.	FB3089	12 SUPS - LGS	RANDOLPH AFB, TEXAS
*4.	FB4661	7 SUPS	DYESS AFB, TEXAS
5.	FB2523	646 SUPS - LGS	EGLIN AFB, FLORIDA
6.	FB4427	60 SUPS - LGS	TRAVIS AFB, CALIFORNIA
7.	FB4497	436 SUPS - LGS	DOVER AFB, DELAWARE
8.	FB2039	OC-ALC - TISD	TINKER AFB, OKLAHOMA
9.	FB5270	18 SUPS LGS	KADENA AB, JAPAN
10.	FB2049	DLA DDMC-E	MCCLELLAN AFB, CALIFORNIA
11.	FB5000	3 LG - LGSDR	ELMENDORF AFB, ALASKA
12.	N65887	NAVAL AVIATION DEPOT	NORFOLK, VIRGINIA
13.	FB4800	LANGLEY AFB	LANGLEY AFB, VIRGINIA
14.	FB5587	48 FW LGS	RAF LAKENHEATH UNITED KINGDOM
15.	FB2805	ACCTG DISB STA NR 669800	EDWARDS AFB, CALIFORNIA
16.	FB3020	82 LG - LGS	SHEPPARD AFB, TEXAS
17.	FB3048	AF CLOTHING	LACKLAND AFB, TEXAS
*18.	FB3099	47 LS - LGS	LAUGHLIN AFB, TEXAS
19.	FB6432	ANG - LGS	KELLY AFB, TEXAS
20.	FB3029	71 LS - LGS	VANCE AFB, OKLAHOMA
21.	HX2148	LACKLAND AFMCSS	LACKLAND AFB, TEXAS

* 101 - 300 MILES

Section V - DEPOT QUESTIONS (continued)

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1 5 SEP 1994

Ques #	ITEM	
V.8.	Commodities stored require any particular type of trans. for stock movement?	Y/N: NO

If yes, list commodity & type of transportation needed

commodity	trans needed
NOT APPLICABLE	

V.9. **Distance in miles from depot to nearest**

	miles
aerial P.O.E.	SEE ATTACHMENT
water P.O.E.	V.B. 9

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PLFA-DDRW
SLFA-DDST

SECTION V.
V.B.9.

V.B.9. Distance in miles from depot to nearest

Aerial P.O.E.	14.8 miles	Commercial APOE - S. A. Int'l A/P
Aerial P.O.E.	1651 miles	Military APOE - Dover, DE.
Water P.O.E	192 miles	WPOE - W/Wavier Houston, Tx.
Water P.O.E	538 miles	WPOE - Jefferson, LA (New Orleans, LA)

CLOSE-HOLD

Section V - DEPOT Questions (continued) CLOSE-HOLD

Ques #	ITEM	DDST			
V.10.	**Total covered storage capacity**	NSF	TCF	ACF	OCF
V.12.	general purpose	1598	25891	25425	17101
	classified	0	0	0	0
	hazardous	30	385	253	170
	freeze	0	0	0	0
	chill	1	5	4	3
	shed	53	636	636	572

		NSF	OCF
V.11.	**Total NSF & OCF of all open storage**		
V.12.	hardstand	0	0
	improved outside	1667	4387

V.13.	**Total NSF of marshalling area**	0

			NSF	TCF	ACF
V.14.	**NSF, TCF, ACF of storage space dedicated to reimburseable missions** (provide breakout by mission on separate sheet of paper)	covered	0	0	0
		uncovered	0	0	0

		NSF	ACF
V.15.	**NSF/ACF of bulk storage available**	942	11454
V.16.	**NSF/ACF bulk storage occupied**	859	7892

V.17.	**# of bin locations**	599538
V.18.	**# of bin locations occupied**	263797

V.19.	**# of rack locations**	174970
V.20.	**# of rack locations occupied**	134727

		NSF	ACF
V.21.	**Current excess capacity dedicated to stow materiel moving from a former BRAC'd depot**	*40000*	*480000*

V.22. **Average daily thruput per 8 hr day, etc.**

see attachment

	Issues	Receipts	Eaches
bin	1122.3	334.1	0
bulk	2593.7	1117.7	0
hazardous	36.8	10.4	0
chill	N/A	N/A	0
CCP	N/A	N/A	0
TOTAL	3752.8	1462.2	0

V.23. **Average daily thruput**

	Issues	Receipts	Eaches
bin	Question	Eliminated	by DLA
bulk	Question	Eliminated	by DLA
hazardous	Question	Eliminated	by DLA
chill	Question	Eliminated	by DLA
CCP	Question	Eliminated	by DLA
TOTAL	0	0	0

PLEASE Go To the Top of the Screen and to the RIGHT CLOSE-HOLD

CLOSE HOLD

PLFA-DDRW
SLFA-DDST

SECTION V
V.B.21.

V.B.21. Naval Aviation System Command and Naval Sea Systems Command workload is currently transitioning. Reparables and piece parts will be redistributed from NADEP Alameda (DDOC) as transition progresses. Total NSF/ACF is not known at this time. Additional workload with related reparables and piece parts are currently under consideration.

VB.22

g. DEFENSE DEPOT SAN JOAQUIN

(1) Workload includes Major End Items (MEIs) reflected as eaches (21,782 receipts, Issues 9123).

(2) Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

h. DEFENSE DEPOT HILL

Manual counts for Lots, FOT&E and Missile Batteries are based on old Air Force Labor Standards. Unable to verify accuracy.

i. DEFENSE DEPOT SAN ANTONIO

The Local Issues and Off Base Shipments are extracted from the DO35K-BP5-MO-L93, Transaction Occurrence Report. These counts are believed to be somewhat inflated when compared to MIS data. Standardization is thought to be the solution for ALC production counts. There are no mitigating concerns involving receiving workload.

j. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

k. DEFENSE DEPOT OKLAHOMA

The split between bin, bulk and hazardous was computed using percentages developed from MIS data. MIS excludes the on-base hazardous issues from warehouse counts. The manual counts extracted from Legacy would reflect an increase in hazardous workload.

5. QUESTION V.B.27

a. DEFENSE DEPOT SAN DIEGO

(1) Memorandums are developed/provided for manual counts.

(2) Workload reported excludes reimbursable work for perishable subsistence.

(3) Workload reported excludes reimbursable work for perishable subsistence.

Section V - DEPOT Questions (continued)

CLOSE-HOLD

Ques #	ITEM		DDST
V.24.	**% of total workload that supports**	%	ex.
	collocated maintenance activity	36.00%	enter 80% as .80
	other on-base customers	6.00%	
	local delivery (100 miles)	1.00%	
	all others	57.00%	

V.25.	**Number of average daily issues**	# of issues
	bin	Question
	medium bulk	Eliminated
	bulk	by DLA
	hazardous	
	PEI:	
	combat vehicles	Question
	trailors	Eliminated
	tactical vehicles	by DLA
	small arms	Question
	towed artillery	Eliminated
	aircraft	by DLA
	other	

V.26.	**Project workload for FY95**	lines in	lines out
	FY95	356065	959126

V.27.	**Total # of lines shipped in FY94**	910697	>.01 with clearances
V.28.	**Total # of lines received in FY94**	361820	
V.29.	**Total # of tons shipped in FY94**	23334	
V.30.	**Total # of tons received in FY94**	28733	

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V.B.27

h. DEFENSE DEPOT HILL

Manual counts for Lots, FOT&E and Missile Batteries are based on Air Force labor standards. Unable to certify accuracy.

i. DEFENSE DEPOT OGDEN

Workload is based on YTD averages through July and extrapolated for August and September. Cannot guarantee workload will remain representative as in prior months.

j. DEFENSE DEPOT SAN ANTONIO

The Local Issues and Off Base Shipments are extracted from the DO35K-BP5-MO-L93, Transaction Occurrence Report. These counts are believed to be somewhat inflated when compared to MIS data. Standardization is thought to be the solution for ALC production counts. There are no mitigating concerns involving receiving workload.

6. **QUESTION V.B.28**

a. **DEFENSE DEPOT SAN DIEGO**

(1) Memorandums are developed/provided for manual counts.

(2) Workload reported excludes reimbursable work for perishable subsistence.

b. DEFENSE DEPOT MCCLELLAN

(1) Mark-For and Non-Accountable By-Passes are manual counts.

(2) Source data is unavailable for the entire year. Specifically, only one days source reports are located in DDRW-RBA and three months in DDMC-XP for sources (1)c, e and f above.

c. DEFENSE DEPOT RED RIVER

(1) Excluding MIS Data for periods Apr-Jul, source data is available for only the month of April in DDRW-RBA.

(2) Induction/Return workcounts for periods Oct-Mar are manual counts.

(3) Workload for Major End Items reflects as eaches.

Section V - DEPOT Questions (continued)

CLOSE-HOLD

Ques #	ITEM	DDST

V.31. ID each mechanized/automated warehouse system.....
(Answer on a separate sheet of paper, clearly ID question number)

V.32. Capital investment programmed for new or replacement equipment for FY96-FY99

	capital investment
FY96	150
FY97	0
FY98	875
FY99	1500

V.33. Any unique ADP systems which must be maintained after DSS deployed?

Y/N
** NO **

If yes, ID by Name

system name
SEE ATTACHMENT V.B. 33

V.34. Total tons of mission equipment
Total tons of support equipment

Total tons of mission equipment	12829
Total tons of support equipment	345

V.35. Total # of light military vehicles
Total # of heavy/special vehicles

Total # of light military vehicles	0
Total # of heavy/special vehicles	0

V.36. GSF of storage space for vehicles
(shelters & trailors included)

	GSF
covered	0
uncovered	0

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SLFA - DDST

V.B.31.

LISTING OF MECHANIZED AND AUTOMATED WAREHOUSE SYSTEMS AT DDST
(13 AUG 94)

	DESCRIPTION OF SYSTEM	AGE GROUP IN YEARS	ESTIMATED ANNUAL MAINTENANCE/REPAIR COST WITHOUT INDIRECT LABOR	ANNUAL MAINTENANCE COST WITH INDIRECT LABOR
1	CANTILEVER RACK/PALLET AND BULK STORAGE AREA MATERIAL HANDLING SYSTEM, BLDG 1530	0 - 5	$ 72,728	$ 103,897
2	BIN AND PALLET RACK, PACKAGE AND PALLET STORAGE AREA MATERIAL HANDLING SYSTEM, BLDG 1533	0 - 5	$ 109,092	$ 140,261
3	AUTOMATED BIN STORAGE MATERIAL HANDLING SYSTEM IN BLDG 1534	5 - 10	$ 436,368	$ 467,537
4	PALLET RACK/BULK STORAGE AREA MATERIAL HANDLING SYSTEM, BLDG 1536	10 - 20	$ 36,364	$ 67,533
5	PACKAGE AND PALLET RECEIPT PROCESSING MATERIAL HANDLING SYSTEM, BLDG 1537	10 - 20	$ 218,184	$ 249,353
6	PACKAGE AND PALLET RECEIPT PROCESSING AND PACKAGE WEIGH AND DIMENSION MATERIAL HANDLING SYSTEM, BLDG 1537	5 - 10	$ 218,184	$ 249,353
7	AUTOMATED BIN AND PALLET STORAGE AREA MATERIAL HANDLING SYSTEM, BLDG 1538	5 - 10	$ 290,912	$ 322,081

CLOSE HOLD

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SECTION V
V.B.33

It is undetermined at this time whether the Automated Warehouse System (AWS) will be required to continue operations following the deployment of DSS.

Section V - DEPOT Questions (continued)

CLOSE-HOLD

Ques #	ITEM	DDST

V.37. Describe any unique missions accomplished by your depot
(Answer on a separate sheet of paper, clearly ID question number)

V.38 Unique war-time or contingency over & above role established in C.O.O.P.

Y/N
YES

If yes, identify

ID role
Serves as Aerial Port,
Emergency Response Team
(ERT), Stamp / Strapp
Surface Movement Support.

V.39. List reimburseable missions &
V.40. total # of paid equiv performing reimburseable mission work

(note: you still must answer question #39 - missions)

paid equiv	missions
Question	** SEE ATTACHMENT V. B. 39 **
Elimnated	
by DLA	
Question	
Eliminated	
by DLA	

V.41. Support to non-DoD customers?
If yes, list/describe & provide manhours & $

Y/N
YES

customers/description	manhours	$
COAST GUARD ** SEE ATTACHMENT V.B. 41	*SEE ATTACH*	39788
PRIVATE CONTRACTORS	*SEE ATTACH*	307400

V.42. Is mission essential to DoD?

Y/N
** YES**

V.43. Does any other non-DLA activity perform same mission?

Y/N
** NO **

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CLOSED

SECTION V V.B.37.

V.B.37. The following are unique missions and special characteristics contained with in DDST:

a). DDST Facilities - The small item warehouse (Bldg 1534) and the intermediate bulk warehouse (Bldg 1538) which are connected, provide nearly **"ONE MILLION"** SQUARE FEET of storage space under one roof, making it the largest single-story storage facility in the Department of Defense.

In addition, completion of warehouse Bldg 1530, one of the facilities which replaced some of the warehouse space lost to the tornadoes of Hurricane Gilbert in September 1988 is **"THE LARGEST MAN-UP SIDELOADER/CANTILEVER RACK INSTALLATION IN THE WORLD."**, according to Contractor Robert Alling, president of Design Storage. With the eight MU-40 Man-Up Wire-Guided Sideloader by Hubtex, the new sideloader allows the man in the cab to move 27 feet of the way up the racks of the 28-foot storage height warehouse with the capacity of 2000lbs.

b) **Service to the Directorate of Nuclear Weapons** - The directorate is unique in itself in that they provide world-wide logistics support to organizations with a nuclear weapons and associated equipment capability. They also act as a sole Air Force contact for maintenance and modification of weapons and associated equipment designed by the Department of Energy. **DDST** in turn, supports the directorate by shipping material world-wide to complete their mission and we also service the Material Handling Equipment used in B1530, Section E, the Directorate warehouse.

c) Foreign Military Sales - DDST is unique in that we support Kelly as the **largest-single shipper of FMS material for the Air Force.** Material receives 100% inspection and is segregated by country.

d) Standard Air Munitions Package and Standard Tank, Rack, Adapters and Pylon Package program **(STAMP/STRAPP)** - This function of Det 40, located at Lackland Air Force Base, and also, located in Bldg 1536, Section E was established to provide conventional munitions and aircraft accessories. This allows initially deployed tactical aircraft to conduct combat operations to austere locations until regular munitions supply channels are established. **DDST Packing and Shipping Division** provides emergency support which demands expeditious action on critical planning in surface movement.

e) **C-17 Warehouse** - Provides storage and consolidated packing up to 425 line item shipments in support of 592 **HAVE LIFT PROJECT**, of peculiar air support equipment for the C-17 aircraft to activate recover aircraft as required.

CLOSED 1994

SECTION V
V.B.37. (Con't)

f) Storage for Corpus Christi Army Depot - Material under the accountable records of the CC Army Depot is stored and shipped at DDST facilities.

g) **Air Force Cryptologic Support Center** - Is within the responsibility of the Air Force Material Command of Kelly AFB, TX, yet unique in its own way. It is physically located next to the Air Force Intelligence Command, considered Security Hill. Although, they are under a host base Kelly AFB agreement, they have their own funding. They are the headquarters for the Air Force on all electronic security type services. They have their own receiving and packing services, but they do rely on the **DDST** legacy system the **Automated Warehouse System (AWS)** and the **Stock Control & Distribution (SC&D)** supply system for their table maintenance products (ship data, TARs listing) and also out-bound shipments **(GBLs)** via commercial carrier - air or surface.

h) **Opportune Air** - Is a program that is basically a "free lift" for cargo placed on C-5s, C-141s and C-130 aircrafts destined to another Air Force installation such as Travis AFB and Dover AFB. Priorities and over-sized cargo (such as, Landing Gear) are eligible for Opportune Air. This program is beneficial to both the Air Force and to DLA/DDST. AF reserve units such as the 433rd Airlift Wing, the "Alamo Wing", consisting of 3,700 members stationed at Kelly AFB, Lackland AFB, and Brooks AFB, gain experience in loading and unloading aircraft cargo which help prepare for national emergencies such as the Persian Gulf War and **DLA/DDST** utilizes Opportune Air when flights are scheduled. By utilizing this service **DLA** realizes **Cost Avoidance**.

i) **Air Force Military Command (AFMC)** Support - The San Antonio Air Logistics Command which employs 12,655 civilians and 1,354 military people, plus another 1,354 civilians and 3,687 military work in associated organizations representing 11 major Air Force commands, the United States Army and three Department of Defense agencies operate at Kelly AFB. The AFMC provides worldwide **system support of 33 U.S. Air Force aircrafts (C-5, T-37, T-38, OV-10 and C-17), manages more than half of the Air Force's engine inventory (C-5, F-15, F-16), and the turboprop engine for the C-130 aircraft, three quarters (approximately 240,000 individual stock items) of the entire Air Force inventory and nearly 50,000 non-aircraft engines. AFMC is the system manager for: aircaft A-37A/B, C-5A/B, C-17, C-131, OV-10A, T-37, T-38, F-106, engines: Pratt & Whitney, General Electric and Allison engines to include J79, J85, TF-34, TF-39, F-100, J60, F-117 and T-56.**

CLOSE HOLD

SECTION V
V.B.37. (Con't)

In addition to the B-52 and C-5 aircraft, the Aircraft Directorate is accountable for foreign military sales of 25 different aircraft and weapons system of 57 countries. DDST provides all the necessary distribution requirements for components up to and including complete engine assembly on some engines to complete the cycle of world-wide mission.

CLOSE HOLD

SLFA-DDRK
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SECTION V
V.B.39.

DOLLAR VALUE	JON NUMBER	PROJECT TITLE
4,680.00	14K000	COMPUTER SUPPORT
12,490.00	14K001	CONSTRUCTION WORK
4,412.00	14K002	PACER BUFF (B52H WORKLOAD) #15
2,821.00	14K003	REQUEST FOR FABRICATION (WOODEN PALLETS)
216,331.00	14K006	RELOCATION FROM BLDG 324 TO BLDG 1537
113,119.00	14K008	KITS ASSEMBLY
13,559.00	14K009	STORAGE AIDS INSTALLATION - BLDG 375
1,328.00	14K010	PAYROLL PROCESSING FILM
4,000.00	14K011	MIL-B-131H BARRIERS BAGS REQUEST
10,000.00	14K012	ELECTRICAL REQUIREMENT
5,375.00	14K013	PACER BUFF (B52H WORKLOAD) #16
66,800.00	14K014	RELOCATE BLDG 324 TO BLDG 1537
4,566.00	14K015	PACKING SUPPORT SERVICES
30,520.00	14K016	PACKING SUPPORT SERVICES
4,412.00	14K017	TRANSFER B-52H WEAPON SYSTEMS
30,000.00	14K018	PACKING SUPPORT FOR CC/COSIS
1,125.00	14K019	PACER BUFF SHIPMENT #19
2,483.00	14K020	PACKING SUPPORT SERVICES
2,880.00	14K021	PACKING SUPPORT SERVICES
99,100.00	14K022	DRMO SUPPORT
8,600.00	14K023	PACKING AND CRATING SUPPORT
3,489.00	14K024	MAINTENANCE ON CONVEYOR SYSTEM
2,340.00	14K025	COMPUTER SUPPORT
1,969.27	14K026	UNSERVICEABLE ITEMS
2,644.00	14K027	PACKING AND CRATING SUPPORT
13,130.00	14K028	FABRICATION REQUEST OF WOODEN CONTAINERS
316.00	14K029	REQUEST FOR MIL-B-131H BAGS
2,898.00	14K030	REQUEST FOR FABRICATION
1,450.00	14K031	PACKING AND CRATING SUPPORT
733.00	14K032	PACER BUFF SHIPMENT #21
1,171.00	14K033	FABRICATION REQUEST
25,227.00	14K034	REQUEST FOR FABRICATION/REPAIR
19,568.00	14K035	DEPACKING OF MATERIAL
17,000.00	14K036	REFURBISHING WORK FOR BLDG 375
19,898.00	14K037	PACKING AND FABRICATION REQUEST
20,000.00	14K039	MANUFACTURE AND PACKAGING OF RAMP ASSY
5,054.00	14K040	PACKING SUPPORT EL SALVADOR

ESTIMATED DOLLAR VALUE PENDING MIPR FUNDING

88,069.00	KITS ASSEMBLY
289.00	WAREHOUSE VISITS
5,810.00	FABRICATION OF FIBER BOXES
510.00	PACKAGING SUPPORT SERVICES OF WOODEN CONTAINERS
4,564.00	FABRICATION REQUEST
41[illegible].00	REQUEST FOR FABRICATION
5,013.00	PACKING SUPPORT SERVICES
2,230.00	PACKING SUPPORT
5,810.00	FABRICATION OF FIBER BOXES
1,292.00	FABRICATION OF WOODEN BOXES
1,113.00	DEPACK/PACKAGING SERVICES

890,602.27 TOTAL

CLOSE HOLD

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SLFA-DDST

15 SEP 1992

SECTION V
V.B.41.

Manhours for Coast Guard and Private Contractors were not available through the tracking of a Job Order Number (JON). Only source available were actual processed documents identified by either a "Z" code or "E" code.

In order to determine a cost of support to non-DOD customers, number of documents processed were multipled by our standard processing rate of $29.00 per document.

CLOSE HOLD

15 SEP 1994

CLOSED

PLFA - DDRW
SLFA - DDST

SECTION V.

V.B.42.
YES. Under the direction of the DDRW Commander, Defense Distribution Depot San Antonio (DDST) commits its personnel and resources to provide the Armed Forces of the United States and designated worldwide customers with material and services of the highest quality.

Our mission is to receive, inspect, store, inventory, assemble kits, pack and ship quality material in order to provide effective and efficient worldwide logistics support to DOD components as well as to foreign governments as assigned in peace and war. Defense Distribution Depot San Antonio is the single largest shipper for the Air Force of Foreign Military Sales (FMS).

Our vision as part of DLA is to continually improve the combat readiness of America's fighting forces by providing soldiers, sailors, airmen, and marines the best value and services when and where needed. We accomplish our mission with quality people motivated by a positive work environment based on teamwor and trust.

15 SEP 1994

PLFA - DDRW
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SECTION V.

V.B.43.

No. Due to the DMRD 902, DLA assumed the responsibility for Wholesale distribution support:

- receiving
- shipping
- storage of both wholesale & retail assets
- locating
- stock picking
- packaging support operations

CLASSIFIED

Section V - DEPOT Questions (continued)

Ques ITEM DDST

V.44. **MILCON funded or in process that increases storage capacity?**
If yes, ID # of NSF,TCF,ACF

Y/N: ** NO **

	NSF	TCF	ACF
FY 1994	0	0	0
FY 1995	0	0	0
FY 1996	0	0	0
FY 1997	0	0	0
FY 1998	0	0	0

V.45. **MILCON funded or in process that increases thruput capacity?**

Y/N: ** NO **

If yes, describe & explain how much on a separate sheet, ID projects separately for fiscal years 94, 95, 96, 97, & 98. CLEARLY ID QUESTION NUMBER.

V.46. **Capability to expand in cube?**

Y/N: NO

If yes, provide method & TCF,ACF

method	TCF	ACF
NOT APPLICABLE	0	0
	0	0
	0	0
	0	0

V.47. **Maximum rated thruput**

	lines in	lines out
bin	2760	3780
bulk	1152	1260
hazardous	0	0
chill	0	0
CCP	0	0
TOTAL	3912	5040

V.48. **Max surge thruput capacity avail to accomodate contingency mobilization?**

	FIRST 8 HR SHIFT		additional capacity with 2nd 8 HR SHIFT	
	lines in	lines out	lines in	lines out
bin	3150	4320	3150	4320
bulk	1170	1200	1170	1200
hazardous	180	240	180	240
chill	0	0	0	0
CCP	0	0	0	0
TOTAL	4500	5760	4500	5760

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PLFA-DDRW
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SECTION V
V.B.44.

DDST does not have any funded or in-process MILCON projects.

PLFA-DDRW
SLFA-DDST

SECTION V
V.B.45.

DDST does not have any funded or in-process MILCON projects.

CLOSE HOLD

Section V - DEPOT Questions (continued)

CLOSE-HOLD 15 SEP 1994

Ques	ITEM	Y/N
V.49.	Ops constrained to accomodate requests of local communities?	NO

V.50. ID leased space from a private contractor/ company

location/purpose/type	SF	CF	ACF	OCF	cost	exp.date
NOT APPLICABLE	0	0	0	0	0	

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Section V - DEPOT Questions (continued)

Ques #	ITEM	DDST	
V.51.	If unique ADP systems must be maintained, provide annual costs to maintain (by system)	system name	cost
		SEE ATTACHMENT V.B. 51	
V.52.	Cost for bulk movement of mission stock per ton per mile	# of tons	cost
		12629	657
V.53.	Packaging/packing costs per ton for bulk movement of assets	# of tons	cost
		12629	598

END OF AUTOMATED PORTION OF SECTION V.
Comments field available;
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CLOSED

SECTION V.

V.B.51

If it is determined that AWS will continue to be maintained after DSS is deployed, annual maintenance costs are estimated as follows:

AWS -	**Software**	$ 77,807
AWS -	**Hardware**	$174,894
AWS -	**Personnel**	$300,419
	TOTAL	$553,120