

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON
NAME (Please type or print)

CDR, CEC, USN
Title

MILCON PROGRAMMING DIVISION
Division

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature

9 Dec 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity



Signature
12/9/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title



Signature
12/17/94

Date

682

RE XMIT
OF ENCL(2)
Disregard
last ENCL(2)

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE CENTER LEXINGTON, KY
ACTIVITY UIC:

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****

ORIGINAL

62077

Enclosure (2)



TABLE OF CONTENTS

Data for Military Value

Introduction 1

MISSION REQUIREMENTS

Mission Statement 3

A. Authorized/Directed Drill Utilization

1. Utilization 4

2. Off-Site and Audio Visual Instruction 5

3. Off-Site and Audio Visual Instruction Additions 6

4. Utilization requiring special/unique facilities..... 6

B. Other Support

1. Client/Customer Base

a. Units assigned 7

b. Other Units that utilize the Reserve Command/Center..... 7

c. Where Unit drills 8

d. Not Assigned utilization 8

e. Contributory (Peacetime) Support 8

2. Demographics

a. Travel Distance to Reserve Command/Center..... 8

b. Other Reserve Command/Centers within 100 miles..... 8

c. Other Reserve Command/Centers beyond 100 miles..... 8

d. Reserve Command/Centers in the state..... 9

e. Other Guard, Reserve facilities 10



62077

- f. Waiting for billets10
- g. Unique Demographic impacts on recruiting.....10
- h. Unique Demographic impact on outside recruiting.....10
- i. Other military support missions.....10
- j. Any new missions planned.....10
- k. Other Non-Military Support
 - 1. Role in disaster assistance.....11
 - 2. Direct support to agencies.....11
 - 3.. Any new non-DoD missions planned11

FACILITIES

A. Facility Description

- 1. Facility type and condition.....12
- 2. Facility square footage.....13
- 3. NAVFACINST 11010.44E.....13
- 4. Outside utilization.....14
 - 6. Marine Corps Reserve Vehicles & Equipment.....15
 - 7. Other Training Buildings.....16
- 9. Authorized/Directed Drill Utilization outside of buildings.....17
- 10. Equipment Utilized.....18
- 11. Unusable Areas.....19
- 12. Limited Use Areas.....19
 - a. Restricted Use.....19
- Berthing Capacity Module.....20



62077

Weapons and Munitions Module.....25

Location

- 1. Proximity to Reservists.....29
- 2. Proximity to Transportation Nodes..... 29
- 3. Proximity to Mobilization Sites..... 29

Weather.....30

Features and Capabilities.....31

Ability for Expansion..... 32

Quality of Life Module.....35



62077

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be



62077

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.



62077

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

THE ASSIGNED MISSION OF NRC LEXINGTON IS TO MANAGE ASSIGNED RESOURCES, TO ADVISE, ASSIST AND SUPPORT ALL ASSIGNED SELECTED RESERVE UNITS, TO PROVIDE FOR EFFECTIVE RECRUITING, TRAINING AND ADMINISTRATION OF SUCH UNITS, TO ENSURE THEIR READINESS FOR MOBILIZATION TO AUGMENT ACTIVE FORCES OR PROVIDE OTHER SERVICE AS DIRECTED BY HIGHER AUTHORITY AND TO CULTIVATE AND MAINTAIN FRIENDLY AND COOPERATIVE COMMUNITY RELATIONS.



62077

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
TRAINING	235	24	CLASSROOMS	2,688
MUSTERS, QTRS, MEETINGS, TRAINING	235	24	ASSEMBLY HALL	2,688
TRAINING, MEETINGS	75	24	CONFERENCE ROOM	96
TRAINING, RESEARCH	235	24	MULTI-MEDIA CENTER	1,200
TRAINING, MEDICAL SERVICES	50	12	MEDICAL	576

Mission Requirements



62077

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
CIVILIAN AUGMENTED TRAINING	12-8HR PERIODS	OFF-SITE INSTRUCTOR
CONTINUING MEDICAL		
EDUCATION	6	OFF-SITE INSTRUCTOR
ANNUAL TRAINING	240 PERSONNEL	GAINING COMMAND
	FOR 12 DAYS	TRAINING - ALL METHODS
		EXACT METHOD DATA NOT AVAIL
IDTT	240 PERSONNEL	GAINING COMMAND AND
	FOR 2-4 DAYS	OTHER FORMAL TRAINING
		- EXACT METHOD DATA
		NOT AVAILABLE.



62077

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
MOST, IF NOT ALL, OF THE TRAINING, AVAILABLE AT NRC LEXINGTON COULD BE CONDUCTED AWAY FROM THE INSTALLATION DURING DRILL WEEKENDS, ASSUMING FUNDING IS AVAILABLE TO SUPPORT OFF-SITE TRAINING. THIS IS POORLY WORDED AND BASICALLY CALLS FOR THE SAME INFO. REQUIRED IN PARA. 2 ABOVE.		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	

B. Other Training Support

1. Client/Customer Base.



62077

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
ANTIETAM	USNR	82934	28	0	0
SIMON LAKE	USNR	83134	28	0	0
NMCB	USNR	85282	80	0	0
FLEET HOSPITAL	USNR	88313	58	0	0
SIMA LCRK	USNR	83046	40	0	0
SIMA CHASN	USNR	88199	25	0	0
NAVSTA PANAMA	USNR	82939	41	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NAVAL SEA CADETS	ASSEMBLY HALL, CLASSROOMS



62077

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
	Reserve Command/Center	Gaining Command	Other Site
NR ANTIETAM	48%	50%	2%
NR SIMA LITTLE CREEK	48%	50%	2%
NR SIMA CHARLESTON	48%	50%	2%
NR NAVSTA PANAMA	48%	50%	2%
NR FH 500 COMM Z-11	48%	50%	2%
NR SIMON LAKE	48%	50%	2%
NR NMCB 20 DET 0820	48%	50%	2%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

(1) USNR-39, CONVENIENCE OF PARENT RESCEN.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

(1) 1 OF 7 UNITS PERFORM CONTRIBUTING SUPPORT (14%),
NMCB DET 0820 DRILLS AT BLUEGRASS ARMY DEPOT,
RICHMOND, KY. (OFF-SITE),



62077

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	135	125	10

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NAVAL AND MARINE CORP RESERVE CENTER LOUISVILLE, KY.	85
NAVAL AND MARINE CORP RESERVE CENTER CINCINNATI, OH.	85

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVAL RESERVE CENTER HUNTINGTON, W. VA.	200
NAVAL AND MARINE CORP RESERVE CENTER EVANSVILLE, IN.	200
N+MCRC KNOXVILLE, TN	180
N+MCR READINESS CENTER INDIANAPOLIS, IN	200

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
N+MCRC LOUISVILLE, KY	85	NONE



62077

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts. *NONE*

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	<i>3</i>
ENLISTED	<i>8</i>

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)
LEXINGTON IS PRIMARY CITY IN EASTERN KY. AND CENTRAL POINT FOR RECRUITMENT IN EASTERN KY. FOR NAVY AND MARINE CORPS. NO MARITIME ACCESS AND RELATIVELY SMALL POPULATION CENTERS ARE NEGATIVE FACTORS.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)
PROXIMITY OF LEXINGTON TO LOUISVILLE AND CINCINNATI CENTERS IS A POSITIVE FACTOR IN RECRUITMENT FOR THOSE CENTERS, HOWEVER LOUISVILLE AND CINCINNATI ARE NOT GEOGRAPHICALLY LOCATED TO SERVE EASTERN KY.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions). *NONE*

I. Are any new military missions planned for this Reserve Command/Center?
NONE KNOWN.



62077

Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	13YR	X			2218	8,485	0	0
Classrooms	13YR	X			1761	72,985	0	0
Trainers								
Labs								
Shops								
Bays	13YR	X			587	0	0	0
Storage	13YR	X			817	0	0	0
Supply	13YR	X			266	0	0	0
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory								
Parking - POV (Sq. Yds. (SY))	13YR	X			9368	0	0	0
Parking - Organizational Vehicles (SY)								
Land (Acres)								
Other (Specify)								
MEDICAL	13YR	X			479	0	0	0

NOTE: NRC LEXINGTON IS A TENANT IN A USAR-OWNED FACILITY.



62077

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMIN	2,218	X		
CLASSROOM	1,761	X		
SUPPLY	1,670	X		
MEDICAL	979	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

NOTE: MILCON PROJECT P-353 PROGRAMMED FOR FY 2000 ADDS 9,800 SQ.FT. OF CLASSROOM AND EXCLUSIVE USE SPACE AT A COST OF \$1,050,000. THIS ADDITION WILL ALLOW FOR ADDITION OF 4 RESERVE UNITS TO THIS CENTER.



62077

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NONE			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



62077

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

N/A

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

*NRC LEXINGTON
IS NOT A MARINE
CORPS RESERVE VEHICLE
AND EQUIPMENT MAINTENANCE
FACILITY.*

SF-----Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Unit Type

- Infantry/Military Police
- Communications/Reconnaissance
- Anglico/MT/Amphib Tractor/Tank
- Engineer/Transport

Facility Types:
Facility Type

Companies:

- A
- B
- C
- D

Batteries:

- 105 mmHOW/155 mmHOW
- LAAM
- SP:155 mmHOW/8" HOW

- C
- D
- E

Battalions:

- Infantry/Reconnaissance
- Tank/Artillery/Amphib Tractor/MT
- Engineer/Artillery

- B
- C
- E



62077

★ 7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

★ 7A. THERE ARE NO OTHER TRAINING BUILDINGS AVAILABLE FOR USE BY NRC LEXINGTON ON A NORMAL BASIS WITHOUT SPECIAL FUNDING AND CONTRACTING ON A CASE-BASIS. (IE. USE OF VO-TECH SCHOOL IN LEXINGTON FOR CIVILIAN AUGMENTED TRAINING.)

8. N/A.



62077

*** 9. Facilities (drill space) Other Than Buildings (CCN 179)**

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

*** 10.** In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?

* 9. NONE

* 10. NONE



62077

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.



62077

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? ⁶ (Y/N)	ESQD Limit ⁷	# Days OOS for maint.
NONE								

- 1Original age and footnote a list of MILCON improvements in the past 10 years.
- 2Use NAVFAC P-80 for category code number.
- 3Comment if unable to maintain design dredge depth
- 4Water distance between adjacent finger piers.
- 5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
- 6Describe the additional controls for the pier.
- 7Net explosive weight. List all ESQD waivers that are in effect with expiration date.



62077

16. For each Pier/Wharf at your facility list the following ship support characteristics:
 Table 12.1

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
NONE								

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.



62077

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
NONE				

- 1Typical pier loading by ship class with current facility ship loading.
- 2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
- 3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



62877

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
None				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



62477

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A

LEXINGTON DOES NOT HAVE MARITIME ACCESS, PIERS, WHARFS, BOATS, ETC..



62077

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
NONE						
TOTAL						

62077



20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
NONE			

Additional comments:



62877

Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

LEXINGTON IS MAJOR POPULATION CENTER IN EASTERN KY., WHICH IS ACCESSIBLE BY INTERSTATE HIGHWAYS 64 AND 75 TO MAJORITY OF DRILLING RESERVISTS WHO RESIDE IN EASTERN KY.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

APPROXIMATELY 45 MINS.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

A. AIR - BLUEGRASS AIRPORT IN LEXINGTON. 5 MILES.

B. SEA - 600 MILES

C. GROUND - 3 MILES

D. RAIL - N/A

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

WITHIN 5 MILES FROM AIRPORT AND 3 MILES FROM BUS TERMINAL. MINIMAL TRAFFIC DELAYS. EXCELLENT LOCATION FOR MOBILIZATION.

62077

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NO DRILLS WERE CANCELLED DUE TO WEATHER
CONDITIONS.

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NO DRILLS WERE CANCELLED DUE TO WEATHER.



62077

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

CONTRIBUTES TO QUALITY OF TRAINING, CENTER IS READILY ACCESSIBLE TO LARGE PERCENTAGE OF RESERVISTS, MANY ADMEN FUNCTIONS ARE PERFORMED OUTSIDE OF DRILL HRS, RESULTING IN MORE FOCUSED TRAINING PERIODS.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

RE-ALIGNMENT OF UNITS AND DISESTABLISHMENTS HAVE IMPACTED TRAINING, ALTHOUGH, IMPACT IS MINZMAL OVER A SHORT PERIOD.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

LOCATED NEXT TO KENTUCKY STATE VO-TECH SCHOOL WHICH MAKES CIVILIAN AUGMENTED TRAINING READILY ACCESSIBLE.



62077

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

#1 AND 2,

MILCON PROJECT P-353 PROGRAMMED FOR FY 2000 ADDS 9,800 SQ.FT. OF CLASSROOM AND EXCLUSIVE USE SPACE AT A COST OF \$1,050,000. THIS ADDITION WILL ALLOW FOR ADDITION OF 4 UNITS TO THIS CENTER. FURTHER LAND IMPROVEMENTS WOULD PROVIDE SPACE FOR UP TO 10 ADDITIONAL UNITS AT AN ESTIMATED COST OF \$5 MILLION. LAND AREA FOR EXPANSION IS 10 ACRES WITH POSSIBILITY OF FURTHER LAND ACQUISITION FROM ADJACENT VA HOSPITAL GROUNDS.



62077

DATA CALL 49

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62077

NAVAL RESERVE CENTER LEXINGTON

682



H. Other Non-Military Support

R 1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. There is no known role for the Naval Reserve Center in local disaster assistance plans. The US Army owns the facility as the Navy is a tenant. Capability to house evacuees in gymnasium with associated male and female showers and restrooms and galley for food (below)

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

R Naval Reserve Center provides Campaign Drug Free presentations to local schools, flag presenters, poulbeavers and honor guards for funerals and miscellaneous presence (from parades to church functions) as posters of colors, parade marching, etc. Naval Reserve Center Lexington participates in four blood donation drives for the Central Kentucky Blood Center (CKBC) each year and is the CKBC's largest organizational donor base.

3. Are any new civilian or other non-DOD missions planned for this Reserve Command/Center? If so, describe.

R None known at this time.

Item 1 continued. preparation exists. Naval Reserve Center Lexington maintains a command Disaster Control Bill which addresses procedures in event of damage to the Reserve Center or Naval Reservist assistance to the local community.

62077

ENCLOSURE (1)



~~SECRET~~

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESGD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

ACRALE ATTACHED TO ^{THIS} FACILITY

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	10	0		X
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL	10	0		

Features and Capabilities

E. Ability for Expansion (cont.)



62077

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

- A. PROXIMITY OF CENTER TO MAJORITY OF DRILLING PERSONNEL. (WITHIN 45 MINS.)
- B. PROXIMITY OF CENTER TO HOTELS AND MOTELS FOR BERTHING. (WITHIN 10 MINS.)
- C. PROXIMITY OF CENTER TO AIR AND GROUND TRANSPORTATION.
- D. ABILITY TO EXPAND CENTER. EXPANSION PLANNED IN FY 2000 TO ALLOW 4 ADDITIONAL DRILLING UNITS. (MILCON P-353)
- E. PROXIMITY OF CENTER TO MAJOR VO-TECH SCHOOL (ADJACENT), AND UNIVERSITY OF KY. (5 MILES).



62077

Features and Capabilities

*** F. Quality of Life**

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

*** ALL OF ITEM F IS N/A. NO MILITARY FAMILY HOUSING, BEQ, BOQ, MWR FACILITIES OR MILITARY CHILD CARE EXISTS IN LEXINGTON.**



62077

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

N/A

62077



Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

N/A

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A



62077

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for RFQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Beard (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A



62077

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A



62077

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

N/A -
 NRC LEXINGTON
 HAS NO BASE
 AND NO MWR
 BASE ACTIVITIES

Features and Capabilities

F. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		



62077

Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

NRC LEXINGTON HAS ONLY A PROFESSIONAL LIBRARY SUPPORTED BY NAVY FUNDS.



62077

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

N/A — NO BASE EXISTS



62877

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

*N/A - THERE IS NO
BASE IN LEXINGTON,
THEREFORE THE SERVICES
DO NOT EXIST.*

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
LOUISVILLE, KY	85
CINCINNATI, OH	85
KNOXVILLE, TN	180

Features and Capabilities

C. Quality of Life (cont.)



62077

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	19.71	11.03
E2	19.71	12.40
E3	12.99	9.57
E4	19.74	13.78
E5	41.74	29.14
E6	57.67	32.92
E7	53.61	37.24
E8	74.85	56.59
E9	100.78	76.50
W1	114.62	87.50
W2	78.74	61.75
W3	100.74	81.89
W4	90.40	80.16
O1E	46.81	34.72
O2E	89.10	71.04
O3E	78.29	66.23
O1	50.59	37.28
O2	51.54	40.29
O3	85.90	72.32
O4	75.02	65.24
O5	75.97	62.83
O6	48.95	40.52
O7	0	0

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31.



62077

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	200	100	30
Apartment (1-2 Bedroom)	300	250	60
Apartment (3+ Bedroom)	500	300	70
Single Family Home (3 Bedroom)	650	500	100
Single Family Home (4+ Bedroom)	800	700	120
Town House (2 Bedroom)	370	320	50
Town House (3+ Bedroom)	470	420	70
Condominium (2 Bedroom)	400	350	50
Condominium (3+ Bedroom)	500	450	70



62077

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

DATA NOT AVAILABLE FROM LEXINGTON BOARD OF REALTORS

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	80,000
Single Family Home (4+ Bedroom)	90,000
Town House (2 Bedroom)	76,000
Town House (3+ Bedroom)	82,000
Condominium (2 Bedroom)	76,000
Condominium (3+ Bedroom)	82,000

Features and Capabilities

F. Quality of Life (cont.)



62077

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

DATA NOT AVAILABLE FROM LEXINGTON BOARD OF REALTORS HOWEVER LEXINGTON HAS A SIGNIFICANT NUMBER OF 2-3 BDRM HOMES AVAILABLE FOR PURCHASE IN THE AREA WHICH WOULD FALL IN E-5 BAQ-VHA RATES GIVEN CURRENT LOW INTEREST RATES.

(e) Describe the principle housing cost drivers in your local area.

1. INTEREST RATES
2. LOCATION
3. METHOD OF CONSTRUCTION



62077

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
OS	4	3
BM	15	3
HT	3	16
GMG	5	0
MM	1	4

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
EASTERN AND CENTRAL KENTUCKY	100	50	50



62077

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Eduo	Source of Info
KINDER-CARE LEESTOWN	PRIVATE	PRE-SCHOOL KINDERGARTEN	NO	\$89/WK	N/A	N/A	SCHOOL SECRETARY
MIDDLE SCHOOL	PUBLIC	6-8	YES	N/A	N/A	N/A	SCHOOL SECRETARY
TATES CREEK HIGH SCHOOL	PUBLIC		YES	BOOK FEE \$24/YR	N/A	N/A	SCHOOL SECRETARY
CENTRAL KENTUCKY RE-ED PROGRAM	PUBLIC		YES	BASED ON INCOME	N/A	N/A	SCHOOL SECRETARY

N/A - NOT AVAILABLE.



62077

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
CENTAL KY STATE VOCATIONAL TECHNICAL SCHOOL	Day	NO	YES	YES	NO	NO
	Night	NO	YES	YES	NO	NO
KENTUCKY COLLEGE OF BUSINESS	Day	NO	YES	NO	YES-ASS.	NO
	Night	NO	YES	NO	YES-ASS.	NO
TRANSYLVANIA UNIVERSITY	Day	NO	YES	YES	YES-BA	NO
	Night	NO	NO	NO	NO	NO
UNIVERSITY OF KENTUCKY	Day	NO	YES	YES	YES-BA,BS	YES
	Night	NO	YES	YES	YES-BA,BS	YES



62877

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

N/A THERE ARE NO BASE AVAILABLE SERVICES AT NRC LEXINGTON



62877

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Served by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

DATA NOT AVAILABLE
 NRC LEXINGTON HAS NO FAMILY SERVICE CENTER, HOWEVER, ALL SPOUSES OF ACTIVE DUTY PERSONNEL ARE EMPLOYED IN LEXINGTON AREA.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO. VA HOSPITAL PROVIDES SICK CALL, DENTAL AND EYE SERVICES AND IS ADJACENT TO THE CENTER. FT. KNOX IS 100 MILES AWAY AND PROVIDES EXCELLENT SPECIALTY CARE.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO. LEXINGTON HAS 5 MAJOR HOSPITALS INCLUDING THE UNIVERSITY OF KY. CHANDLER MEDICAL CENTER.



62077

Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The sources for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	STATISTICS NOT AVAILABLE		
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	STATISTICS NOT AVAILABLE		
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	STATISTICS NOT AVAILABLE		
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	STATISTICS NOT AVAILABLE		
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		



62077

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	STATISTICS NOT AVAILABLE		
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	STATISTICS NOT AVAILABLE		
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	STATISTICS NOT AVAILABLE		
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	STATISTICS NOT AVAILABLE		
Off Base Personnel - civilian			



Features and Capabilities

F. Quality of Life (cont.)

Crimes Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military			
Off Base Personnel - civilian	STATISTICS NOT AVAILABLE		



Lexington

- Population, 1990 : 225,366
- Population change 1980-1986 : 4.3 percent
- Birth rate : 15.1 per 1,000 population
- Population 65 years old and over : 8.6 percent
- Black population, 1990 : 13.38 percent
- Hispanic population, 1990 : 1.13 percent

- Persons with college education : 25.6 percent
- Per capita income : \$ 10,959
- Persons below poverty level : 13.5 percent
- Unemployment rate : 4.3 percent
- Crime rate : 60.4 per 1,000 population
- Police protection : 15.3 per 10,000 population

- Timezone : Eastern
- Area code : 606
- Latitude : 38 02'N
- Longitude : 84 30'W

- January mean temperature : 31.5
- July mean temperature : 76
- Annual precipitation : 45.7 inches

Lexington

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- Area code : 606
- Latitude : 38 02'N
- Longitude : 84 30'W

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- July mean temperature : 76
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- Black population, 1990 : 13.38 percent
- Hispanic population, 1990 : 1.13 percent

62077

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JAMES D. CARE, LCOR, USNR
NAME (Please type or print)

COMMANDING OFFICER
Title

DOD
Division

DDW
Department

NAVAL RESERVE CENTER LEXINGTON
Activity

James D. Care
Signature
16 June 1994
Date



Data Call 49

Activity: NRC Lexington KY

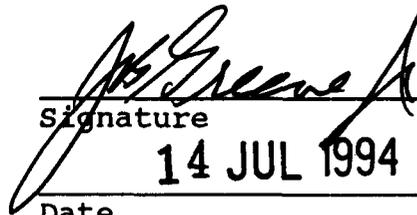
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name **ACTING**

Title



Signature
14 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. Threlkeld, Jr.
W. F. THRELKELD, JR., CAPT, USNR
NAME (Please type or print)
Acting
DEPUTY COMMANDER WFB 7/19/94
Title INSTR for CNRF

Signature
JUN 20 1994
Date

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)
COMMANDER - ACTING
Title

Signature
28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)
Naval Reserve Force
Title 76146

TF Hall
Signature
7/5/94
Date

Activity

62077

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

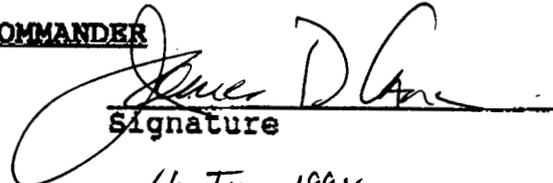
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JAMES D. CARR, LCDR, USNR
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

16 June 1994
Date

NAVAL RESERVE CENTER LEXINGTON
Activity

62077



D.C. #49

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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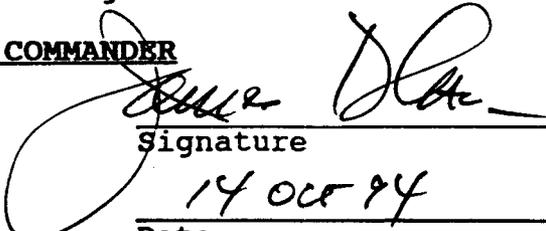
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JAMES D. CARR
NAME (Please type or print)

COMMANDING OFFICER
Title

NAVAL RESERVE CENTER LEXINGTON
Activity


Signature
14 OCT 94
Date



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DATA
CALL 49
NRC
LEXINGTON
UIE 62077

NEXT ECHELON LEVEL (if applicable)

D. C. NELMS
NAME (Please type or print)
Commander
Title
Naval Reserve Readiness
Command Region NINE
Activity

D C Nelms
Signature
28 Oct 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
COMMANDER-ACTING
COMNAVSURFRESFOR
Activity

J W Fitzgerald
Signature
9 NOV 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)
COMMANDER NAVAL RESERVE FORCE
Title
DIRECTOR OF THE NAVAL RESERVE E CWO(N095)
Activity

TF Hall
Signature
10/21/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)
Title

Signature
Date

682

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

* Name

Official name Naval Reserve Center
Lexington, KY

Acronym(s) used in correspondence NRC Lexington

Commonly accepted short titles NRC LEX, NAVRESCEN LEX

* Naval Reserve Center, 151 Vo-Tech Road, Lexington, KY
40510-1002

* NAVRESCEN LEXINGTON KY

* PRIMARY UIC: 62077

* ALL OTHER UIC(s): N/A

2. PLANT ACCOUNT HOLDER: No

3. ACTIVITY TYPE: Tenant Command

Primary Host (current) UIC: W4TV32

Primary Host (as of 01 Oct 1995) UIC: W4TV32

Primary Host (as of 01 Oct 2001) UIC: W4TV32

4. SPECIAL AREAS: N/A

5. DETACHMENTS: N/A

6. BRAC IMPACT: The movement of the medical and communications facilities of the Lexington-Blue Grass Army Depot from Avon, KY to Richmond, KY. This move has more than doubled the driving distance between NRC Lexington and the Depot Annex (from 18mi. to 40mi. one-way). This creates an inconvenience and adds expense in transportation costs to the command as well as the active duty personnel.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. A. Foote _____
NAME (Please type or print)


Signature

Commanding Officer _____
Title

94 JAN 21 _____
Date

NAVRESCEN LEXINGTON KY _____
Activity

Activity 62077

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. THRELKELD, CAPT
NAME (Please type or print)

W. F. Threlkeld
Signature

DEPUTY COMMANDER, ACTING
Title

31 Jan 94
Date

AMC
CNSRF 331
2 FEB 94

NAVRESREDCOMREG NINE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
RADM F. W. HARNESS
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

3 Feb 94
Date

AMC CNSRF 331
3 FEB 94

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T. F. Hall
Signature

Commander, Naval Reserve Force
Title
10146

2/10/94
Date

Activity

Activity 62077

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram

NAME (Please type or print)

Acting

Title

[Handwritten Signature]

Signature

15 Feb 1994

Date



682

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE CENTER LEXINGTON, KY
ACTIVITY UIC: 62077**

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

ORIGINAL

62077

Enclosure (1)



TABLE OF CONTENTS

Introduction.....1

MISSION REQUIREMENTS

A. Training Requirements

1. Facility (drill space) Use	3
2. Reservist Throughput	4
3. Manning Levels and Authorized Billets - USNR	5
4. Manning Levels and Authorized Billets - USMCR	6
5. Major Equipment for Authorized/Directed Drill Utilization	7
6. Authorized/Directed Drill Utilization Areas	8
7. Units	9
8. Other Users	16

FACILITIES

A. Facilities (drill space)

1. Facilities available	17
2. Reserve Center Facilities Description	18
3. Square Footage of Reserve Command/Center	19
4. Limitations of Utilization	20

B. Utilization Areas

21

FEATURES AND CAPABILITIES

A. Expansion

1. Additional Capacity.....	22
2. Investment to Increase Capacity.....	22
3. Limiting Factors	22

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	2,600	2,600	2,600	2,600	2,600	2,600	2,600
Assembly Hall	2,600	2,600	2,600	2,600	2,600	2,600	2,600
Conference/Classroom	96	96	96	96	96	96	96
Multi-Media Center	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate) MEDICAL	576	576	576	576	576	576	576

NOTE: TRAINING HRS PER YR WILL REMAIN CONSTANT ASSUMING NO
Duplicate all charts as necessary. PHYSICAL EXPANSION

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	225	235	240	250	260	270	290
Assembly Hall	225	235	240	250	260	270	290
Conference/Classroom	75	75	85	90	100	110	130
Multi-Media Center	225	235	240	250	260	270	290
Team Training	0	0	0	0	0	0	0
Shops	0	0	0	0	0	0	0
Armory	0	0	0	0	0	0	0
Other (designate)							

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	315 275	315 224	254 248	268 260	268 280	268 300	268 340
	AUTHORIZED BILLETS	224 215	224 218	202 242	202 250	202 270	202 290	202 330
NUMBER OF TARs	ACTUAL MANNING LEVEL	8 10						
	AUTHORIZED BILLETS	9 10	9 10	9 10	9 10	8 10	8 10	8 10
USN	ACTUAL MANNING LEVEL	0' 0						
	AUTHORIZED BILLETS	0' 0						

28 JUN 94
 JDV
 CNSRF -311C1

AMC
 CNSRF 331
 6-25-94

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

N/A - NRC LEXINGTON IS A TENANT OF USAR OWNED BLDG./FACILITY.

ENIRF CODE 33 JUN 15 '94 02:31PM REDCOM 9 UIC 68348 P
ID: 504-902-0143

JUN 14 '94 15:16 No. 011 P.11 P.12/26

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE		

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NAVAL SEA CADETS	20	20	20	20	20	20	20

9. What is the average number of weekends per month that the Reserve Center is conducting training?

NRC LEXINGTON DRILLS 2 WEEKENDS A MONTH AND IS A TENANT COMMAND IN A USAR OWNED FACILITY. USAR DRILLS 2 WEEKENDS A MONTH, USMCR DRILLS 1 WEEKEND A MONTH. THE FACILITY IS UTILIZED 4 WEEKENDS A MONTH BY 3 COMPONENTS.

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.**

62077

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B))

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	7	N	0	8	336
Assembly Hall	1	N	0	4	168
Conference/Classroom	1	N	0	2	84
Multi-Media Center	2	N	0	8	336
Team Training	0	0	0	0	0
Shops	0	0	0	0	0
Armory	0	0	0	0	0
Other (designate) MEDICAL	7	N	0	8	336

62077

3. Complete the following table in square feet used, or expected to be used, in each category: The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	2218	2218	2218	2218	2218	2218	2218	2218
CLASSROOMS	1761	1761	1761	1761	1761	1761	1761	1761
TRAINERS	0	0	0	0	0	0	0	0
LABS	0	0	0	0	0	0	0	0
SHOPS	0	0	0	0	0	0	0	0
VEHICLE MAINTENANCE BAYS	587	587	587	587	587	587	587	587
STORAGE	817	817	817	817	817	817	817	817
SUPPLY	266	266	266	266	266	266	266	266
Armory	0	0	0	0	0	0	0	0
OTHER MEDICAL	979	979	979	979	979	979	979	979
OTHER CCNS*	0	0	0	0	0	0	0	0
TOTAL SQ. FT.	6628	6628	6628	6628	6628	6628	6628	6628

*Other CCNS owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Signal Arms Range - indoor) where training occurs.

62077

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

WITH CURRENT UNITS MANNING ALL SPACES ARE FULLY UTILIZED.
NO DRILL SPACE IS VACANT DUE TO ABOVE FACTORS.

62077

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

ZERO ADDITIONAL CAPACITY WITH PRESENT CONFIGURATION, DUE TO LACK OF CLASSROOM AND SELRES ADMIN SPACE. WOULD NEED ADDITIONAL 80 SQ. FT. OF SELRES ADMIN SPACE AND 840 SQ. FT. OF CLASSROOM SPACE PER ADDED UNIT.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

MILCON PROJECT P-353 PROGRAMMED FOR FY2000 ADDS 9,800 SQ. FT. OF CLASSROOM AND EXCLUSIVE USE SPACE AT A COST OF \$1,050,000, THIS ADDITION WILL ALLOW FOR ADDITION OF 4 UNITS TO THIS CENTER. FURTHER IMPROVEMENTS COULD PROVIDE SPACE FOR UP TO 10 ADDITIONAL UNITS. SHIPBOARD AND DAMAGE CONTROL TRAINERS COULD BE INSTALLED. COST ESTIMATE 5 MILLION.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

LAND AREA IS LIMITED TO 10 ACRES, UNLESS ADDITIONAL LAND IS ACQUIRED FROM THE ADJACENT VA HOSPITAL GROUNDS. ALSO, THE BUILDING/GROUNDS ARE ARMY-OWNED AND USED JOINTLY BY USAR, USMCR, AND USNR, NUMEROUS RESCHEDULING CONFLICTS WOULD HAVE TO BE RESOLVED.

ALTHOUGH ASSIGNED TO NRC LEXINGTON, NMCB 20 DET 0820 DRILLS AT BLUEGRASS ARMY DEPOT, RICHMOND, KY. THEY ARE NOT DIRECTLY RESPONSIBLE FOR TRAINING AT THIS FACILITY.

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JAMES D. CARR, LCDR, USNR
NAME (Please type or print)

COMMANDING OFFICER
Title

DOD
Division

DOA
Department

NAVAL RESERVE CENTER LEXINGTON
Activity

[Handwritten Signature]
Signature

16 JUN 94
Date

62077



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

62077



Data Call 48

Activity: *NRC LEXINGTON, KY*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
Name

J. B. Greene Jr.
Signature

ACTING
Title

15 JUL 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. Threlkeld, Jr.
W. F. THRELKELD, JR., CAPT, USNR

NAME (Please type or print)

Signature

Acting
~~DEPUTY~~ COMMANDER USN 7/14
N959E for CMRE

Date

JUN 20 1994

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

Date

29 JUN 1994

COMNAVSURFRESPOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HALL
NAME (Please type or print)

Signature

Commander, 1st Marine Force
Title

Date

JF Hall

7/5/94

Naval Reserve Command
Activity

02077

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

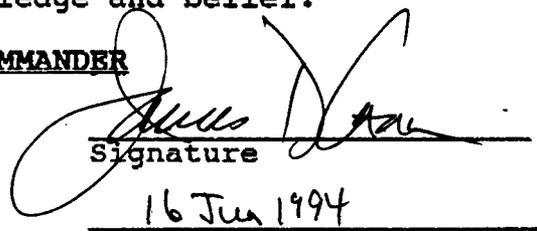
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JAMES D. CARR, LCDR, USNR
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

16 Jun 1994
Date

NAVAL RESERVE CENTER LEXINGTON
Activity

62077



ORIGINAL 682

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVAL RESERVE CENTER LEXINGTON, KY
UIC:	62077
Major Claimant:	COMMANDER NAVAL RESERVE FORCE

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL



General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A
---	-----

Source of Data (1.a. Salary Rate):	N/A
------------------------------------	-----

NO CIVILIANS EMPLOYED.



b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
FAYETTE	KY	8	0	80	12	16
JESSMINE	KY	1	0	10	17	40
CLARK	KY	1	0	10	20	30

- 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

NO GOVT. HOUSING AVAILABLE

Source of Data (1.b. 1) & 2) Residence Data): ~~N/A~~ INDIVIDUAL SURVEY

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

LEXINGTON, KY



City	County	Distance from base (miles)
Lexington Ky	FAYETTE	Ø

Source of Data (l.c. Metro Areas): KY. STATE MAP



d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (I.d.) Age Data): N/A

NO CIVILIANS EMPLOYED.



62077

e. Education Level of Civilian Workforce

N/A

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL		100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	N/A
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

Source of Data (1.e.1) and 2) Education Level Data): N/A

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of

NO CIVILIANS EMPLOYED



private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		

NO CIVIL SERVICE EMPLOYED



4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		

NO CIVIL SERVICE EMPLOYED



6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL			100 %

Source of Data (1.f.) Classification By Industry Data: N/A

NO CIVIL SERVICE EMPLOYED



g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

N/A

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		

NO CIVIL SERVICE EMPLOYED



3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL		100 %

NO CIVIL SERVICE EMPLOYED



Source of Data (1.g.) Classification By Occupation Data): N/A

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers; industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.



h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	40
2. Percentage of Military Spouses Who Work Outside of the Home:	100
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	100

Source of Data (1.h.) Spouse Employment Data): MILITARY MEMBERS



2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.



a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.



2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.a. 1) & 2) - Local Community Table): LEXINGTON CHAMBER OF COMMERCE



b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.



2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.b. 1) & 2) - Regional Table: LEXINGTON CHAMBER OF COMMERCE



3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units:

BASED ON INTERFACE WITH LEXINGTON BOARD
OF REALTORS;

DATA NOT AVAILABLE

Units for Sale:

IN TIME GIVEN FOR RESPONSE.

Source of Data (3.a. Off-Base Housing): LEXINGTON BOARD OF REALTORS



b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units?
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
FAYETTE	FAYETTE	3a	11	5					YES
JESSAMINE	JESSAMINE	5	2	1	28	28			YES
CLARK	CLARK	8	2	1	25	25	1/28	1/28	YES

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): JESSAMINE BOARD OF EDUCATION
CLARK COUNTY BOARD OF EDUCATION
FAYETTE COUNTY BOARD OF EDUCATION

2) Are there any on-base

"Section 6" Schools? If so, identify number of schools and current enrollment.

NO ON-BASE SCHOOLS AVAILABLE.

Source of Data (3.b.2) On-Base Schools): N/A



3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

<u>FAYETTE</u>	<u>JESSAMINE</u>	<u>CLARK</u>
FUGAZZI COLLEGE	NONE	NONE
KAUFMAN BEAUTY SCHOOL		
KENTUCKY COLLEGE OF BUSINESS		
SULLIVAN COLLEGE		
TRANSYLVANIA UNIVERSITY		
UNIVERSITY OF KENTUCKY		

Source of Data (3.b.3) Colleges: FEB 94-95 GTE PHONE BOOK

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

<u>FAYETTE</u>	<u>JESSAMINE</u>
THE COMPUTER SCHOOL	NATIONAL AUTOMOTIVE UPDATE, INC
KENTUCKY TECH - CENTRAL CAMPUS	
LEXINGTON ELECTRONICS INSTITUTE	
<u>CLARK</u>	
NONE	

Source of Data (3.b.4) Vo-tech Training: FEB 94-95 GTE PHONE BOOK



c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	X	—
Rail:	X	—
Subway:	—	X
Ferry:	—	X

Source of Data (3.c.1) Transportation): LEXINGTON CHAMBER OF COMMERCE

2) Identify the location of Public Transportation.

BUS/RAIL - LEXINGTON, KY

CENTER LOCATED WITHIN THE CITY OF LEXINGTON, BUS AND RAIL SERVICES AVAILABLE THROUGHOUT THE CITY.

Source of Data (3.c.2) Transportation): LEXINGTON CHAMBER OF COMMERCE

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

BLUGRASS AIRPORT - LEXINGTON, KY

4 MILES



Source of Data (3.c.3) Transportation: BLUEGRASS AIRPORT

4) How many carriers are available at this airport?

7

Source of Data (3.c.4) Transportation: BLUEGRASS AIRPORT



5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-75

Source of Data (3.c.5) Transportation): KENTUCKY ROAD MAP

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

EXCELLENT ACCESS AND QUALITY ROAD SYSTEMS LEADING TO THE FACILITY. ONE GATE (UNMANNED) EXISTS AT ENTRANCE TO FACILITY.

b) Do access roads transit residential neighborhoods?

NO

c) Are there any easements that preclude expansion of the access road system?

NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): MILITARY MEMBERS UTILIZING FACILITY



d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

N/A

Source of Data (3.d. Fire/Hazmat):

N/A

e. **Police Protection.** N/A = TENANT OF ARMY.

1) What is the level of legislative jurisdiction held by the installation?

CONCURRENT ——— SAR 6/8/94
REDCOM-9

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

NONE ——— SAR 6/8/94
REDCOM-9

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

Source of Data (3.e. 1) - 5) - Police):

C NRF 003

(NAVAL RESERVE CENTER LEXINGTON IS A TENANT COMMAND ONBOARD ARMED FORCES RESERVE CENTER OWNED AND OPERATED BY THE ARMY. ANY AGREEMENTS EXISTING WOULD BE BETWEEN THE ARMY AND ABOVE AGENCIES.



f. Utilities. * N/A

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO

Source of Data (3.f. 1) - 3) Utilities): N/A

* NAVAL RESERVE CENTER LEXINGTON IS A TENANT COMMAND ONBOARD ARMED FORCES RESERVE CENTER OWNED AND OPERATED BY THE ARMY. ANY AGREEMENTS EXISTING WOULD BE BETWEEN THE ARMY AND ABOVE AGENCIES.



4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. UNIVERSITY OF KENTUCKY	EDUCATION	10,000
2. TOYOTA	AUTOMOBILE MFR	4,700
3. FAYETTE COUNTY SCHOOLS	EDUCATION	4,500
4. LEXMARK INTERNATIONAL	BUSINESS PRODUCTS	4,000
5. FAYETTE COUNTY URBAN GOVT	GOVT. SERVICES	2,400
6. VA MEDICAL CENTER	MEDICAL	2,000
7. ST JOSEPH'S HOSPITAL	MEDICAL	1,900
8. CENTRAL BAPTIST HOSPITAL	MEDICAL	1,680
9. SQUARE-D COMPANY	ELECTRICAL EQUIP.	1,175
10. THE TRANE COMPANY	HEATING-AC EQUIP.	1,060

Source of Data (4. Business Profile): LEXINGTON CHAMBER OF COMMERCE



5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

KENTUCKY CENTRAL INSURANCE

b. Introduction of New Businesses/Technologies:

HUGHES DISPLAY PRODUCTS

c. Natural Disasters:

NONE.

d. Overall Economic Trends:

UNEMPLOYMENT IS LOW, NEW RESIDENTIAL CONSTRUCTION IS STRONG, OUTLOOK IS VERY GOOD OVERALL.

Source of Data (5. Other Socio/Econ): LEXINGTON CHAMBER OF COMMERCE

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response. - CAMPAIGN DRUG FREE

- NAVY INFORMATION (PUBLIC RELATIONS W/ PUBLIC SCHOOLS)
- MUSCULAR DYSTROPHY COMMUNITY CAMPAIGN
- REA CROSS VOLUNTEER WORK

Source of Data (6. Other): JAMES D. CARR; CO NRC LEXINGTON



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JAMES D. CARR
NAME (Please type or print)

COMMANDING OFFICER
Title

DOD
Division

DON
Department

NAVAL RESERVE CENTER LEXINGTON
Activity

James D. Carr
Signature
29 June 94
Date



62077



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JAMES D. CARR
NAME (Please type or print)

COMMANDING OFFICER
Title

NAVAL RESERVE CENTER
Activity

James D. Carr
Signature
29 June 94
Date

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000



62077



62077

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

L. A. HAMEL, CDR, USNR
NAME (Please type or print)

L. A. Hamel
Signature

~~COMMANDER~~ COMMANDER (Acting)
Title

8 JULY 1994
Date

NAVAL RESERVE READINESS
COMMAND REGION NINE
Activity

AMC
CNSRF
33)
11 JUL 94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
T COMNAVSURFRESFOR

John B. Bell
Signature
11 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T F Hall
Signature

Commander, Naval Reserve Force
Title 4400 Dauphine St.
New Orleans, LA 70146

7/25/94
Date

Activity



**DATA CALL 66
INSTALLATION RESOURCES**

682

Activity Information:

Activity Name:	NRC LEXINGTON
UIC:	62077
Host Activity Name (if response is for a tenant activity):	FT MCCLELLAN
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRC LEXINGTON			UIC: 62077
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	7		7
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	7		7
2. Other Base Operating Support Costs:			
2a. Utilities	6		6
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters	5		5
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	19		19
2j. Other (Specify) - Basecomm	8		8
2k. Sub-total 2a. through 2j.:	38		38
3. Grand Total (sum of 1c. and 2k.):	45		45

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRC LEXINGTON		UIC: 62077	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NRC LEXINGTON	UIC: 62077

Cost Category	FY 1996 Projected Costs (\$000)
Travel:	3
Material and Supplies (including equipment):	3
Industrial Fund Purchases (other DBOF purchases):	4
Transportation:	
Other Purchases (Contract support, etc.):	35
Total:	45

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NRC LEXINGTON	UIC: 62077
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	.2
Procurement:	
Other:*	
Total Workyears:	.2

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .2

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

TF Hall

7/17/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P.M. Nigh

Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

TFHall

7/14/97

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

WEarn

8/8/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack E Buffington
Signature

COMMANDER
Title

7/13/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner
Signature

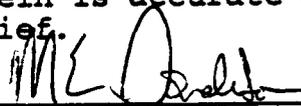
Title

7/18/94
Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MARK E. DONALDSON
NAME (Please type or print)


Signature

CDR, CEC, USN
Title

12 July 1994
Date

MILCON PROGRAMMING DIVISION
Division

FACILITIES PROGRAMMING AND CONSTRUCTION DIRECTORATE
Department

NAVAL FACILITIES ENGINEERING COMMAND
Activity

**BRAC DATA CALL NUMBER 64
CONSTRUCTION COST AVOIDANCE**

Information on cost avoidance which could be realized as the result of cancellation of on-going or programmed construction projects is provided in Tables 1 (MILCON) and 2 (FAMILY HOUSING). These tables list MILCON/FAMILY HOUSING projects which fall within the following categories:

1. all programmed construction projects included in the FY1996 - 2001 MILCON/FAMILY HOUSING Project List,
2. all programmed projects from FY1995 or earlier for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995, and,
3. all programmed BRAC MILCON/FAMILY HOUSING projects for which cost avoidance could still be obtained if the project were to be canceled by 1 OCT 1995.

Projects listed in Tables 1 and 2 with potential cost avoidance were determined as meeting any one of the following criteria:

Projects with projected Work in Place (WIP) less than 75% of the Current Working Estimate (CWE) as of 1 OCT 1995 .

Projects with projected completion dates or Beneficial Occupancy Dates subsequent to 31 March 1996.

Projects with projected CWE amount greater than \$15M.

The estimated cost avoidance for projects terminated after construction award would be approximately one-half of the CWE for the remaining work. Close-out, claims and other termination costs can consume the other half.

ORIGINAL

683

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: LINCOLN NEBRASKA
ACTIVITY UIC: 62069**

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

TABLE OF CONTENTS

Introduction.....1

MISSION REQUIREMENTS

A. Training Requirements

- 1. Facility (drill space) Use 3
- 2. Reservist Throughput 4
- 3. Manning Levels and Authorized Billets - USNR 5
- 4. Manning Levels and Authorized Billets - USMCR 6
- 5. Major Equipment for Authorized/Directed Drill Utilization 7
- 6. Authorized/Directed Drill Utilization Areas 8
- 7. Units 9
- 8. Other Users 16

FACILITIES

A. Facilities (drill space)

- 1. Facilities available 17
- 2. Reserve Center Facilities Description 18
- 3. Square Footage of Reserve Command/Center 19
- 4. Limitations of Utilization 20

B. Utilization Areas 21

FEATURES AND CAPABILITIES

A. Expansion

- 1. Additional Capacity..... 22
- 2. Investment to Increase Capacity..... 22
- 3. Limiting Factors 22

1 INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	349	312	310	310	310	310	310
Assembly Hall							
Conference/Classroom	20/32 <i>R</i>	<i>R</i> 10/302	<i>R</i> 10/300	<i>R</i> 10/300	<i>R</i> 10/300	<i>R</i> 10/300	<i>R</i> 10/300
Multi-Media Center							
Team Training							
Shops							
Armory							
Other (designate)							

Data call 48 R

UIC:62069

685

UIC: 62069

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4 Aug 94

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE ASSIGNED								
NUMBER OF USMCR	ACTUAL MANNING LEVEL	N/A - NO MARINE CORPS UNITS ASSIGNED						
	AUTHORIZED BILLETS							
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

UIC: 62069

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
N/A-NO MAJOR	EQUIPMENT ASSIGNED						

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
N/A-DO DIRECT DRILL UTILIZATION AREAS ASSIGNED		

UIC: 62069

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A-NO MARINE CORPS UNITS ASSIGNED										

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING		
	N/A-NO	ARMY UNITS	ASSIGNED									

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A-NO COAST GUARD UNITS ASSIGNED										

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A--NO NATIONAL GUARD UNITS ASSIGNED												

Duplicate this chart as necessary to list all units.

f.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A--NO AIR NATIONAL GUARD UNITS ASSIGNED										

Duplicate this chart as necessary to list all units.

917086882118 P.17

TO

06/14/1994 14:04 FROM

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
N/A-NO JOINT UNITS ASSIGNED												

Duplicate this chart as necessary to list all units.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
N/A-	NO OTHER USERS USE FACILITIES DURING DRILL WEEKENDS						

9. What is the average number of weekends per month that the Reserve Center is conducting training?

2

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

917006682118 P.20

TO

06/14/1994 14:05 FROM

UIC: 62069

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	8	NO		8HRS/DAY	3072
Assembly Hall	1	NO		1.5HRS/DAY	72
Conference/Classroom	1	NO		8HRS/DAY	384
Multi-Media Center	0	N/A			
Team Training	0	N/A			
Shops	0	N/A			
Armory	0	N/A			
Other (designate)	0	N/A			

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	2831	2831	2831	2831	2831	2831	2831	2831
CLASSROOMS	3065	3065	3065	3065	3065	3065	3065	3065
TRAINERS	N/A							
LABS	N/A							
SHOPS	N/A							
VEHICLE MAINTENANCE BAYS	N/A							
STORAGE	2806	2806	2806	2806	2806	2806	2806	2806
SUPPLY	557	557	557	557	557	557	557	557
Armory	N/A							
OTHER	N/A							
OTHER CCNs*	N/A							
TOTAL SQ. FT.	9259	9259	9259	9259	9259	9259	9259	9259

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE-ALL DRILL SPACES ARE USED TO THE FULLEST EXTENT ON DRILL WEEKENDS.

0% OF DRILL SPACE IS VACANT.

917066882118 P.24
TO

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
N/A			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A	NO AIRSPACE USED BY RESERVE CENTER		

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A	NO AIRFIELDS USED BY RESERVE CENTER	

06/14/1994 14:07 FROM

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

300

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NONE

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE

917086882118 P.25

TO

06/14/1994 14:07 FROM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date



Data Call 48

Activity: *NRC LINCOLN, NE*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

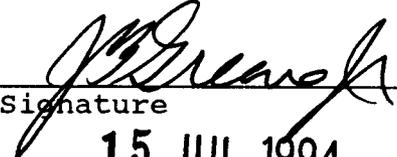
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title



Signature

15 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print)

Signature
R. R. Lustman

Commander, Acting
Title

20 June 94
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR
NAME (Please type or print)

Signature
J. W. Fitzgerald

Commander, Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN
NAME (Please type or print)

Signature
TF Hall

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

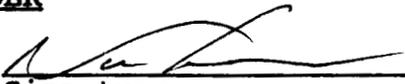
In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RUSSELL S. NICHOLSON
NAME (Please type or print)
COMMANDING OFFICER, ACTING
Title
NAVAL RESERVE CENTER LINCOLN NE
Activity


Signature
16 JUNE 1994
Date



Dxt Coll 48

UIC: 62069

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Jeffrey W. Chivers
JEFFREY W. CHIVERS CDR USNR
NAME (Please type of print)
COMMANDING OFFICER
Title
NAVRESCEN LINCOLN NE
Activity

Jeffrey W. Chivers
Signature
8-4-94
Date

Dts Call 48

UIC: 62069

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print)

[Signature]
Signature

Commander, Acting
Title

9 August 1994
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
COMMANDER-ACTING
COMNAVSURFRESFOR

[Signature]
Signature

22 AUG 1994
Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

T.F. Hall
Signature

Commander, Naval Reserve Force
Title 4400 Dauphine St.
New Orleans, LA 70146

T. F. HALL
13 SEP 1994
Date

Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print)

Signature

Title

Date

68

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval Reserve Center Lincoln NE
Acronym(s) used in correspondence	NAVRESCEN Lincoln NE
Commonly accepted short titles	NRC Lincoln

* Complete mailing address: 4511 NW 42nd Street
Lincoln NE 68524-2241

* PLAD: NAVRESCEN Lincoln NE

* PRIMARY UIC: 62069 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): NONE - No others assigned

2. **PLANT ACCOUNT HOLDER:**

* Yes No (check one)

The property and building are leased from the Lincoln Airport Authority.

Director
Lincoln Airport Authority
2400 W. Adams
Lincoln, NE 68524

DATA CALL 1: GENERAL INSTALLATION INFORMATION

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes No (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes No (check one)

Primary Host (current)	UIC: <u>N/A</u>	<i>ENL 3 FEB 99 CAGAF</i>
Primary Host (as of 01 Oct 1995)	UIC: <u>N/A</u>	<i>ENL 3 FEB 99 CAGAF</i>
Primary Host (as of 01 Oct 2001)	UIC: <u>N/A</u>	<i>ENL 3 FEB 99 CAGAF</i>

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes No (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

N/A - No special areas assigned

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

N/A - No detachments assigned

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

DATA CALL 1: GENERAL INSTALLATION INFORMATION

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
NAVAL RESERVE READINESS COMMAND REGION EIGHTEEN (until 31 May 94)	<u>68332</u>
NAVAL RESERVE READINESS COMMAND REGION THIRTEEN (starting 1 Jun 94)	<u>68330</u>
* Funding Source	UIC
NAVAL RESERVE READINESS COMMAND REGION THIRTEEN	<u>68330</u>

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

Officers Enlisted Civilian(Appropriate)

*Reporting Command	<u>01</u>	<u>1214</u>	<u>01</u>	<i>EBN CNSNR 3 FEB 94</i>
*Tenants (total)	N/A - No tenants assigned			
*Selected Reservists	<u>28</u>	<u>276</u>		

Authorized Positions as of 30 September 1994

Officers Enlisted Civilian

*Reporting Command	<u>01</u>	<u>1511</u>	<u>01</u>	<i>EBN CNSNR 3 FEB 94</i>
*Tenants (total)	N/A - No tenants assigned			
*Selected Reservists	<u>21</u>	<u>222</u>		

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and one telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

DATA CALL 1: GENERAL INSTALLATION INFORMATION

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
* Commanding Officer			
<u>CDR J. W. Chivers</u>	<u>(402)470-2142</u>	<u>(402)470-2564</u>	<u>(402)466-7885</u>
* Command Duty Officer <u>(402)470-2142</u> <u>Beeper - (402)473-1065</u>			
* Leading CPO			
<u>DCC R. S. Nicholson</u>	<u>(402)470-2142</u>	<u>(402)470-2564</u>	<u>(402)470-3323</u>

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

N/A - No tenant commands assigned.

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A - No tenants assigned				

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A - No tenants assigned				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A - No tenants assigned					

DATA CALL 1: GENERAL INSTALLATION INFORMATION

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A - No tenants assigned					

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name VA Hospital	Location Lincoln NE	Support Medical Support Personnel
NEBRASKA AIR NATIONAL GUARD	Lincoln NE	Provide training and support for HUSKER EVAC EXER

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

DATA CALL 1: GENERAL INSTALLATION INFORMATION

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

Not available at this time, will forward under separate correspondence by 03 FEB94

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

N/A - No airfield operations assigned or supported.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JEFFREY W. CHIVERS
NAME (Please type or print)

Jeffrey W. Chivers

Signature

COMMANDING OFFICER
Title

1/26/94

Date

NAVAL RESERVE CENTER LINCOLN NE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

<u>R. W. MICKEN, CAPT. USNR</u>	<u><i>R.W. Micken</i></u>
NAME (Please type or print)	Signature
<u>COMMANDER</u>	<u>28 JAN 1994</u>
Title	Date
<u>NAVAL RESERVE READINESS COMMAND</u>	
<u>REGION EIGHTEEN</u>	

Activity
301 NAVY DR., INDUSTRIAL AIRPORT, KS 66031-0031

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

<u>J. W. FITZGERALD</u>	<u><i>J.W. Fitzgerald</i></u>
NAME (Please type or print)	Signature
<u>Commander - Acting</u>	<u>2 Feb 94</u>
Title	Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

<u>T. F. HALL</u>	<u><i>T.F. Hall</i></u>
NAME (Please type or print)	Signature
<u>Commander, Naval Reserve Force</u>	<u>2/10/94</u>
Title	Date
<u>4100 Magazine St.</u>	
<u>New Orleans, LA 70146</u>	

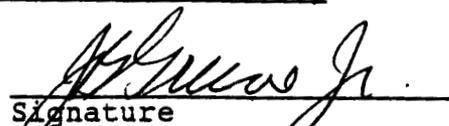
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR
NAME (Please type or print)

ACTING
Title


Signature

16 FEB 94
Date

ORIGINAL

683

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: LINCOLN NEBRASKA
ACTIVITY UIC: 62069

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****



TABLE OF CONTENTS

Data for Military Value

Introduction	1
--------------------	---

MISSION REQUIREMENTS

Mission Statement	3
-------------------------	---

A. Authorized/Directed Drill Utilization

1. Utilization	4
2. Off-Site and Audio Visual Instruction	5
3. Off-Site and Audio Visual Instruction Additions	6
4. Utilization requiring special/unique facilities.....	6

B. Other Support

1. Client/Customer Base

a. Units assigned	7
b. Other Units that utilize the Reserve Command/Center.....	7
c. Where Unit drills	8
d. Not Assigned utilization	8
e. Contributory (Peacetime) Support	8

2. Demographics

a. Travel Distance to Reserve Command/Center.....	8
b. Other Reserve Command/Centers within 100 miles.....	8
c. Other Reserve Command/Centers beyond 100 miles.....	8
d. Reserve Command/Centers in the state.....	9
e. Other Guard, Reserve facilities	10



f. Waiting for billets	10
g. Unique Demographic impacts on recruiting.....	10
h. Unique Demographic impact on outside recruiting.....	10
i. Other military support missions.....	10
j. Any new missions planned.....	10
k. Other Non-Military Support	
1. Role in disaster assistance.....	11
2. Direct support to agencies.....	11
3.. Any new non-DoD missions planned	11

FACILITIES

A. Facility Description

1. Facility type and condition.....	12
2. Facility square footage.....	13
3. NAVFACINST 11010.44E.....	13
4. Outside utilization.....	14
6. Marine Corps Reserve Vehicles & Equipment.....	15
7. Other Training Buildings.....	16
9. Authorized/Directed Drill Utilization outside of buildings.....	17
10. Equipment Utilized.....	18
11. Unusable Areas.....	19
12. Limited Use Areas.....	19
a. Restricted Use.....	19
Berthing Capacity Module.....	20



Weapons and Munitions Module.....	25
Location	
1. Proximity to Reservists.....	29
2. Proximity to Transportation Nodes.....	29
3. Proximity to Mobilization Sites.....	29
Weather.....	30
Features and Capabilities.....	31
Ability for Expansion.....	32
Quality of Life Module.....	35



Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be



accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

The primary mission of the Naval Reserve Center, Lincoln, Nebraska is to provide training and administrative support to assign reserve units to ensure that unit personnel achieve and maintain a high state of readiness in order to permit rapid deployment in the event of partial or full mobilization.

As a secondary mission, the center acts as Pass Liaison Officer for the Personnel Support Detachment Omaha, and processes and issues identification cards for area active duty and retired personnel. Reserve center active duty personnel also provide casualty assistance to a large area of Nebraska.

UIC: 62069



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
N/A	- NO OFF-SITE INSTRUCTION IS CONDUCTED.	

UIC: 62069



3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
N/A		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	ALL COULD BE DONE AT OTHER FACILITIES.

UIC: 62069

B. Other Training Support

1. Client/Customer Base.



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
RNMCB	USNR	85149	78	0	0
FLTHOSP	USNR	89986	42	0	0
NOACT	USNR	83095	31	0	0
CG-50	USNR	82728	96	0	0
LPD-10	USNR	83023	18	0	0
VTU	USNR	1809G	04	0	0
MAC-G	USNR	87784	08	0	0
RECRUIT	USNR	47769	00	02	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
NEANG LINCOLN	TEACH TQL CLASSES TO GUARD PERSONNEL
US AIR FORCE	DINING FACILITY
SEA CADETS	WEEKLY MEETINGS AND WEEKEND LOCK-INS
NAVY RECRUITERS	MONTHLY MEETINGS FOR DELAYED ENTRY PROGRAM

UIC: 62069



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
	Reserve Command/Center	Gaining Command	Other Site
CG-65 CHOSIN	69%	16%	2%
FF-1057 RATHBURNE	60%	37%	10%
VTU	85%	00%	00%
NOACT	55%	33%	5%
JUNEAU	72%	16%	2%
FLTHOSP	70%	10%	9%
CB's	78%	9%	7%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

FY-91 - 63 USN - FLTHOSP INSPECTION, CPO NAVLEAD, LPO NAVLEAD

FY-92 - 63 USN - CB's INSPECTION, IQA, IBT/INSTRUCTOR

FY-93 - 23 USN - ASSIST IRR SCREENING, UNREP TRAINER, ISA REQUIREMENT FOR E8/E9
CONVENIENCE

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed. 39%

USS MCCANDLESS

TINKER AFB OKLAHOMA

MCCORD AFB SEATTLE

BELTON MO

N&MCRC OMAHA NE

HASTINGS NE

FLTRACEN SAN DIEGO CA

NAS DALLAS

NAVAIRTERMDDET NORFOLK VA

RESREDCOM REG EIGHTEEN OLAHTE KS

NAVRESREDCEN KANSAS CITY MO

UIC: 62069



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	152	68	59

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
OFFUTT AFB NEBRASKA	65
ARMY AND AIR NATIONAL GUARD	6
NAVMARCORESCEN OMAHA NE	65
AIR FORCE RESERVE	65

(CONTD ON NEXT PAGE)

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVAL RESERVE CENTER SIOUX CITY IA	125
NAVAL RESERVE CENTER SIOUX FALLS SD	175
NAVAL RESERVE CENTER TOPEKA KS	160
NAVAL AND MARINE CORPS RESERVE CENTER DES MOINES IA	180

(CONTD ON NEXT PAGE)

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
N&MCRC OMAHA NE	65	NONE

UIC: 62069



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NATIONAL GUARD ARMORY- ASHLAND NE	30
" " " AUBURN NE	65
" " " BEATRICE NE	45
" " " CRETE NE	35
" " " COLUMBUS NE	75

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NEBRASKA ARMY NATIONAL GUARD ARMORY - FALLS CITY NE	105
" " " " - GRAND ISLAND NE	100
" " " " - HASTINGS NE	101
" " " " - HOLDREDGE NE	155

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared

UIC: 62069



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NEBRASKA ARMY NATIONAL GUARD ARMORY - FAIRBURY NE	65
" " " " " - FREMONT NE	80
" " " " " - NEBRASKA CITY NE	45
" " " " " - OMAHA NE	65

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NEBRASKA ARMY NATIONAL GUARD ARMORY - KEARNEY NE	129
" " " " " - LEXINGTON NE	166
" " " " " - NORFOLK NE	121
" " " " " - NORTH PLATTE NE	225

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared

UIC: 62069



4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NEBRASKA ARMY NATIONAL GUARD ARMORY - SEWARD NE	25
" " " " " - WAHOO NE	35
" " " " " - YORK NE	50

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NEBRASKA ARMY NATIONAL GUARD ARMORY - O'NEILL NE	194
" " " " " - WAYNE NE	129

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared

UIC: 62069



E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

AIR NATIONAL GUARD LINCOLN, NE
N&MRC OMAHA, NE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	4
ENLISTED	30

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Low population density primarily agriculture, construction, small manufacturing, low unemployment rate.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

Same as G.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

Prepare and issue identification cards to Retired and Disable Navy and Marine Corps Retirees Veterans and dependents for the area of Nebraska west of Lincoln.

I. Are any new military missions planned for this Reserve Command/Center?

. NO

UIC: 62069



H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

Yes, Notify and recall Reservists as directed.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

None immediately assigned.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

None planned.

UIC: 62069



Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value (000)	Leased Property (SF)	Cost of Leas Property
Admin	15	X			4046	2920	X	
Classrooms	15	X			2764		X	
Trainers	0							
Labs	0							
Shops	0							
Bays	0							
Storage	5	X			957		X	
Supply	15	X			189		X	
Pistol Range (# of Facilities)	0							
Other Ranges (Specify # of Facilities)	0							
Armory	0							
Parking - POV (Sq. Yds. (SY))	5680	X			5680 5240	159	X	
Parking - Organizational Vehicles (SY)	0							
Land (Acres)	4.3	X			4.3		X	
Other (Specify) Assembly Hall	815				2137			
medical	15				861			\$52,000.00 yr



2. Give the total square footage of the facilities (drill space) at your Reserve Command/Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space) Type	Square Footage	Adequate	Substandard	Inadequate
ASSEMBLY HALL	2137	XX		
CLASSROOM 1	375	XX		
CLASSROOM 2	385	XX		
CLASSROOM 3	385	XX		
CLASSROOM 6	340.5	XX		
CLASSROOM 7	340.5	XX		
CLASSROOM 8	681	XX		
CLASSROOM 9	257	XX		
SUPPLY OFFICE	189	XX		
SUPPLY STORAGE	368	XX		
ADMIN	1205	XX		
UNIT ADMIN	300	XX		
RESERVE TRNG OFFICE	973	XX		
MEDICAL	861	XX		
LOUNGE	338	XX		
TRAINING	1568	XX		
WARDROOM	400	XX		
CHIEF'S MESS	312	XX		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
N/A NO SPACE ASSIGNED OUTSIDE THE RESERVE CENTER			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

UIC: 62069



6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	N/A	NO	VEHICLE	MAINTENANCE	FACILITIES	ASSIGNED
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet
 General Space-Includes office, storage, work benches and toilets

Unit Type

Facility Types:
Facility Type

Companies:

Infantry/Military Police A
 Communications/Reconnaissance B
 Anglico/MT/Amphib Tractor/Tank C
 Engineer/Transport D

Batteries:

105 mmHOW/155 mmHOW C
 LAAM D
 SP:155 mmHOW/8" HOW E

Battalions:

Infantry/Reconnaissance B
 Tank/Artillery/Amphib Tractor/MT C
 Engineer/Artillery E



7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	N/A NONE	ASSIGNED	AVAILABLE
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

UIC: 62069



9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	N/A NONE	OWNED	
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?

UIC: 62069



13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
N/A NO UNUSABLE AREAS	ASSIGNED	

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
N/A NO AREA ASSIGNED	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

N/A NO AREA HAS ENVIROMENTAL RESTRICTIONS	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

UIC: 62069

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.



Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
N/A	NO	PIERS	OR	WHARVES				

- 1Original age and footnote a list of MILCON improvements in the past 10 years.
- 2Use NAVFAC P-80 for category code number.
- 3Comment if unable to maintain design dredge depth
- 4Water distance between adjacent finger piers.
- 5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
- 6Describe the additional controls for the pier.
- 7Net explosive weight. List all ESQD waivers that are in effect with expiration date.



17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A NO PIERS OR WHARVES				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

UIC: 62069



18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
N/A NO PIERS OR WHARVES				

¹Typical pier loading by ship class with current facility; ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A NO ACILLARY CRAFT ASSIGNED

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A NO PIERS OR WHARVES

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A MN WATERFRONT

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A NO PIERS OF WHARVES

UIC: 62069



20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

N/A NO WEAPONS/MUNITION STOWAGE OR SUPPORT

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

UIC: 62069



20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed

Additional comments:



Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

LESS THAN 5%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE

UIC: 62069



Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

NRC LINCOLN PROVIDES SUPPORT TO COLLEGE STUDENTS ASSIGNED TO THE UNIVERSITY OF NEBRASKA. ALSO SUPPORTS WESTERN NEBRASKA AND RETIRED PERSONNEL.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?
APPROXIMATELY 30 MINUTES

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

LINCOLN AIRPORT 10 MILES, OFFITT AIR FORCE BASE 60 MILES
RAILROADSTATION 15 MILES, HIGHWAY 80 5 MILES
SEA

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

NRC PROVIDES ACCESS TO PERSONNEL ASSIGNED TO MIDDLE AMERICA, WHO ARE HIGHLY EDUCATED AND TRAINED. NRC LINCOLN ALSO HAS EASY ACCESS TO MANY MODES OF TRANSPORTATION AND CAN EASILY MOBILIZE TO THE EAST OR WEST COAST.

UIC: 62069



Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

THE CENTER IS IDEALLY LOCATED NEXT TO THE AIRPORT WITH ADEQUATE ROOM TO EXPAND AS NECESSARY WITH ENTHUSIASTIC SUPPORT FROM THE COMMUNITY.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NO FACTORS BEYOND MY CONTROL HAVE EFFECTED THE RESERVE CENTER OPERATION IN THE LAST 5 YEARS.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NRC LINCOLN IS IDEALLY LOCATED BETWEEN SEVERAL NATIONAL GUARD ORGANIZATIONS THAT ARE IN THE PROCESS OF BUILDING A SERIES OF NEW BUILDINGS, ENDING BY FISCAL YEAR 96. EFFORTS HAVE BEEN MADE AND VERBAL AGREEMENT THAT A COMBINED RESERVE NATIONAL GUARD CENTER WILL BECOME FEASIBLE IN FISCAL YEAR 96. THE COMBINED TRAINING WITH RESERVE AND NATIONAL GUARD UNIT WILL BE FEASIBLE AND ECONOMICALLY PRUDENT.

UIC: 62069



Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

THE CENTER CAN SUPPORT ADDITIONAL UNIT AND PERSONNEL. THE RESERVE CENTER COULD DRILL EXTRA WEEKENDS WITH OUT AN INCREASE IN FULL TIME SUPPORT PERSONNEL.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

THERE IS APPROXIMATELY 20 ADDITIONAL ACRES THAT COULD BE EASILY LEADED OR PURCHASED FROM THE LINCOLN AIRPORT AUTHORITY FOR FUTURE EXPANSION.

UIC: 62069



Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

N/A NOT A TENANT COMMAND OR PLANT ACCOUNT HOLDER

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

UIC: 62069



4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

THE CENTER HAS ACCESS TO THE ARMY AND AIR NATIONAL GUARD AND HAS DEVELOPED A STRONG ESPRIT E CORP WHICH IS WILLING TO PROVIDE LIKE SIMILAR TRAINING ON A SHARED BASIS. THEY HAVE USED OUR FACILITY TO TEACH TQL AND NRC HAS PROVIDED SUPPORT TO VARIOUS STATE WIDE MEDICAL EXERCISES. ADDITIONALLY WITH THE ADDITION OF A NEW BUILDING AND EQUIPMENT IN OR NEAR NRC LINCOLN THIS ROLE IS EXPECTED TO EXPAND.

A LIST OF TRAINING EXPECTED TO EXPAND AND SUPPORT UNIT:

AIR CARGO HANDLING
MEDICAL TRAINING/EXERCISES

SEABEE CONSTRUCTION TNG

AIR GUARD
AIR AND AUMY GUARD
OFFUTT AIR FORCE BASE
ARMY NATIONAL GUARD

UIC: 62069



Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	N/A NO MILITARY HOUSING AVAILABLE			
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

UIC: 62069



Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	N/A NO MILITARY HOUSING AVAILABLE	
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

UIC: 62069



Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	N/A MILITARY HOUSING AVAILABLE
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A MILITARY HOUSING AVAILABLE

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A MILITARY HOUSING AVAILABLE

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A MILITARY HOUSING AVAILABLE

UIC: 62069



Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A NO BEQ AVAILABLE
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A NO BEQ AVAILABLE

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A NO BEQ AVAILABLE

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

365

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

N/A NO BEQ AVAILABLE

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A NO GEOGRAPHICAL BACHELORS

UIC: 62069



Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

N/A NO BOQ AVAILABLE

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A NO BOQ AVAILABLE

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

365

N/A NO BOQ AVAILABLE

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

N/A NO BOQ AVAILABLE

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A NO GEOGRAPHICAL BACHELORS

UIC: 62069



Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

N/A NO MWR FACILITIES IN AREA

LOCATION _____ **DISTANCE** _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	0	N/A



Basketball CT (outdoor)	Each	0	N/A
Racquetball CT	Each	0	N/A
Golf Course	Holes	0	N/A
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	0	N/A
Fitness Center	SF	0	N/A
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	0	N/A
Football Fld	Each	0	N/A
Soccer Fld	Each	0	N/A
Youth Center	SF	0	N/A

3. Is your library part of a regional interlibrary loan program?
 N/A NO LIBRARY

UIC: 62069



Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

N/A NO FAMILY SUPPORT FACILITIES/PROGRAMS AVAILABLE

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A NO FAMILY SUPPORT FACILITIES/PROGRAMS AVAILABLE

Facility type/code.

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

N/A NO FAMILY SUPPORT FACILITIES/PROGRAMS AVAILABLE

d. How many "certified home care providers" are registered at your base?

NONE

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

NO



Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

N/A NO BASE FACILITIES AVAILABLE

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
LINCOLN, NE	5
OMAHA, NE	60
COUNCIL BLUFFS, IA	75

Features and Capabilities

C. Quality of Life (cont.)

UIC: 62069



6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	\$34.66	\$19.39
E2	\$34.66	\$21.80
E3	\$18.46	\$13.60
E4	\$28.76	\$20.07
E5	\$45.44	\$31.73
E6	\$61.03	\$41.54
E7	\$73.89	\$51.79
E8	\$69.90	\$50.62
E9	\$103.66	\$78.69
W1	\$108.75	\$82.59
W2	\$101.62	\$79.70
W3	\$99.68	\$81.03
W4	\$102.59	\$90.96
O1E	\$77.93	\$67.00
O2E	\$56.07	\$44.70
O3E	\$107.56	\$91.00
O1	\$41.65	\$30.69
O2	\$69.57	\$54.37
O3	\$93.55	\$78.70
O4	\$65.13	\$56.64
O5	\$58.58	\$48.44
O6	\$29.17	\$24.16
O7	\$00.00	\$00.00

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

UIC: 62069



March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	\$350.00	\$125.00	\$75.00
Apartment (1-2 Bedroom)	\$725.00	\$275.00	\$100.00
Apartment (3+ Bedroom)	\$850.00	\$450.00	\$125.00
Single Family Home (3 Bedroom)	\$1000.00	\$550.00	\$150.00
Single Family Home (4+ Bedroom)	\$1250.00	\$650.00	\$165.00
Town House (2 Bedroom)	\$1100.00	\$600.00	\$150.00
Town House (3+ Bedroom)	\$1250.00	\$650.00	\$165.00
Condominium (2 Bedroom)	\$800.00	\$450.00	\$150.00
Condominium (3+ Bedroom)	\$950.00	\$525.00	\$160.00

UIC: 62069



Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	95%
Apartment (1-2 Bedroom)	90%
Apartment (3+ Bedroom)	98%
Single Family Home (3 Bedroom)	98%
Single Family Home (4+ Bedroom)	98%
Town House (2 Bedroom)	98%
Town House (3+ Bedroom)	98%
Condominium (2 Bedroom)	98%
Condominium (3+ Bedroom)	99%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$83,230.00
Single Family Home (4+ Bedroom)	\$93,396.00
Town House (2 Bedroom)	\$86,420.00
Town House (3+ Bedroom)	\$115,315.00
Condominium (2 Bedroom)	\$66,105.00
Condominium (3+ Bedroom)	\$82,071.00

Features and Capabilities

F. Quality of Life (cont.)

UIC: 62069



(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	5	15	5
February	5	22	7
March	7	21	8
April	10	24	9
May	12	24	10
June	13	25	10
July	10	23	12
August	9	21	10
September	6	19	8
October	5	17	7
November	5	17	6
December	5	16	5

(e) Describe the principle housing cost drivers in your local area.

\$415.50 E-5 (PETTY OFFICER SECOND CLASS) BAQ ALLOWANCE W/DEPENDENTS

\$373.95-\$457.05 RANGE OF HOUSE PAYMENT: (TAX, INS. MONTHLY)

ASSUMES AVERAGE DOWN PAYMENT: 10%

ASSUMES WE WILL LOOK AT MEMBERS HOMES OF \$50,000.00-\$60,000.00

UIC: 62069



Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
N/A - NAVAL RESERVE CENTER		

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
LINCOLN NE	100%	10	15min

UIC: 62069



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student (AVERAGE)	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
LINCOLN PUBLIC SCHOOLS - 45	PUBLIC	K-5	YES	\$4137.00	N/A	N/A	*
PROTESTANT AND CATHOLIC - 19	PAROCHIAL	K-8	YES	\$1370.00	N/A	N/A	*
LINCOLN PUBLIC SCHOOLS - 7	PUBLIC	6-8	YES	\$5329.00	N/A	N/A	*
LINCOLN PUBLIC SCHOOLS - 4	PUBLIC	9-12	YES	\$6223.00	22	70.4%	*

(CONTD ON NEXT PAGE)

* SOURCE OF INFORMATION:

Parochial Schools' Superintendents
 County Superintendent - Lancaster County
 Lincoln City Directory
 Lincoln Telephone Book
 Lincoln Board of Education
 Lincoln Public Schools

UIC: 62069



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
PROTESTANT AND CATHOLIC - 2	PAROCHIAL	9-12	YES	\$2400.00	SAT N/A ACT- 23	93%	*
PRE-SCHOOL/KINDERGARTEN	PRIVATE	PS/K	YES	UNKNOWN	N/A	N/A	*

UIC:62069



Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
LINCOLN PUBLIC HIGH SCHOOLS -4	Day	NO	NO	N/A	N/A	N/A
	Night	YES	YES	N/A	N/A	N/A
UNIVERSITY OF NEBRASKA-LINCOLN	Day	YES	YES	YES	YES	YES
	Night	YES	YES	YES	YES	YES
NEBRASKA WESLEYAN UNIV	Day	NO	NO	YES	YES	YES
	Night	NO	YES	YES	NO	NO
DOANE COLLEGE	Day	NO	NO	YES	YES	YES
	Night	NO	YES	YES	YES	YES

(CONTD ON NEXT PAGE)

UIC; 62069



Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
SOUTHEAST COMMUNITY COLLEGE	Day	YES	YES	YES	YES	YES
	Night	YES	YES	YES	YES	YES
(10) BUSINESS TECHNICAL VOCATIONAL SCH	Day	NO	YES	NO	NO	NO
	Night	NO	YES	NO	NO	NO
CONCORDIA STATE TEACHER'S COLLEGE	Day	NO	NO	YES	YES	NO
	Night	NO	NO	YES	NO	NO
UNION COLLEGE	Day	NO	NO	YES	YES	NO
	Night	NO	NO	NO	YES	NO

UIC:62069



Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIVERSITY OF NEBRASKA-LINCOLN	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
	Corres-pondence	YES	NO	YES	NO	NO
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

UIC: 62069



Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A - NO FAMILY SERVICE CENTER			
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO - MEDICAL CARE PROVIDED THROUGH VA/DOD SHARING AGREEMENT. DENTAL CARE THROUGH CIVILIAN SYSTEM WITH PAYMENT BY OFFICE OF MEDICAL/DENTAL AFFAIRS OFFICE.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO - MEDICAL/DENTAL CARE AVAILABLE THROUGH CIVILIAN SYSTEM UNDER CHAMPUS OR DELTA DENTAL.



Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	46	47	48
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian:	0	0	0
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	0	0	0

CRIME STATISTICS REFLECT LOCAL CIVILIAN SECTOR, NOT CRIMES AGAINST SERVICE MEMBERS

UIC: 62069



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	2332	2205	1964
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

LARCENY TOTAL:

11152

10993

9933

UIC: 62069



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	5590	5925	4890
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	38	46	23



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	3	2	0
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	890	981	892
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	0	8	3
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	13	8	4

UIC: 62069



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	1148	1326	1306
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	117	137	122
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	10365	9186	9742

UIC: 62069



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	339	389	382
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	480	478	513
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	94	114	82
25. Sodomy (8G)			
Base Personnel - military			
* Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	0	0	0

UIC: 62069



Data Call 49

Activity: NRC Lincoln, NE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

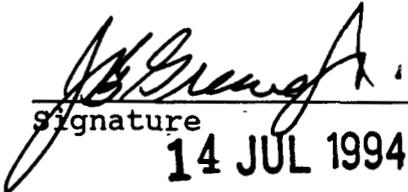
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title



Signature

14 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print)

Signature *RR Lustman*

Commander, Acting
Title

20 June 94
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR
NAME (Please type or print)

Signature *JW Fitzgerald*

Commander, Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN
NAME (Please type or print)

Signature *TF Hall*

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

RUSSELL S. NICHOLSON
NAME (Please type or print)


Signature

COMMANDING OFFICER, ACTING
Title

16 JUNE 1994
Date

NAVAL RESERVE CENTER LINCOLN NE
Activity



683

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	NRC LINCOLN, NE
UIC:	62069
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRC LINCOLN, NE		UIC: 62069	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	5		5
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	5		5
2. Other Base Operating Support Costs:			
2a. Utilities	10		10
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	32		32
2j. Other (Specify) - Basecomm	4		4
2k. Sub-total 2a. through 2j:	46		46
3. Grand Total (sum of 1c. and 2k.):	51		51

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRC LINCOLN, NE		UIC: 62069	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NRC LINCOLN, NE	UIC: 62069
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	7
Material and Supplies (including equipment):	5
Industrial Fund Purchases (other DBOF purchases):	4
Transportation:	
Other Purchases (Contract support, etc.):	35
Total:	51

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. N/A

Table 3 - Contract Workyears	
Activity Name: NRC LINCOLN, NE	UIC: 62069
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TF Hall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P.M. Nigh
Signature

7/13/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

TFHall

7/14/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

WEarn

8/8/94

683

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Name:	NAVAL RESERVE CENTER, LINCOLN NEBRASKA
UIC:	62069
Major Clast Claimant:	COMNAVRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	\$21,965
--	-----------------

Source of Data (1.a. Salary Rate): LEAVE AND EARNINGS STATEMENT
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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
LANCASTER	NE	15	1	100%	6-10	15

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: N/A - NO GOVERNMENT HOUSING USED OR AVAILABLE.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.b. 1) & 2) Residence Data):

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
LINCOLN NE	LANCASTER	7 MILES

Source of Data (1.c. Metro Areas): CITY MAP OF LINCOLN NE

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years	1	100%
55 - 64 Years		
65 or Older		
TOTAL	1	100 %

Source of Data (1.d.) Age Data): PERSONAL RECORDS
--

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency	1	100%
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL	1	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	0
Bachelor Degree	0
Masters Degree	0

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Doctorate	0
-----------	---

Source of Data (1.e.1) and 2) Education Level Data)	PERSONNEL RECORDS
---	------------------------------

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilian	% of Civilian
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	1	100%

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL		1	100 %

Source of Data (1.f.) Classification By Industry Data): POSITION
DESCRIPTION

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employee s	Percent of Civilia n Employee es
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employee s	Percent of Civilia n Employe es
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical	1	100%
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Occupation	Number of Civilian Employee s	Percent of Civilia n Emplee es
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	1	100 %

Source of Data (1.g.) Classification By Occupation Data):	POSITION DESCRIPTION
--	---------------------------------

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

- traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
 5. **Services.** Use sub-headings provided.
 6. **Agricultural, Forestry & Fishing.** Self explanatory.
 7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
 8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
 9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
 10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
 11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	93%
2. Percentage of Military Spouses Who Work Outside of the Home:	61%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0%
3b. Employed "On-Base" - Non-Appropriated Fund:	0%
3c. Employed "Off-Base" - Federal Employment:	(2) - 25%
3d. Employed "Off-Base" - Other Than Federal Employment	(6) - 75%

Source of Data (1.h.) Spouse Employment Data) PERSONAL INTERVIEWS
--

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Remember to mark with an asterisk any categories which are wholly supported on-base. **NO CATEGORIES ARE SUPPORTED ON-BASE.**

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. **NO CATEGORY RECEIVED A RATING OF "C".**

Source of Data (2.a. 1) & 2) - Local Community Table): LINCOLN

JOURNAL-STAR PUBLICATION

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase e	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Category	20% Increase	50% Increase	100% Increase
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base. NO CATEGORIES ARE SUPPORTED ON-BASE.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. NO CATEGORIES RECEIVED A RATING OF "C".

Source of Data (2.b. 1) & 2) - Regional Table): LINCOLN

JOURNAL-STAR PUBLICATION

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 2.6%

Units for Sale: 500 units for sale/month

Source of Data (3.a. Off-Base Housing): LINCOLN BOARD OF REALTORS

EXECUTIVE DIRECTOR

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary #	Middle #	High #	Current	Max. Capacity	Current	Max. Ratio	
NUMBER ONE	LANCASTER	34	9	4	30,020	30,576	20:1	24:1	N/A
# - THERE ARE CURRENTLY 4 ELEMENTARY AND 2 MIDDLE SCHOOLS UNDER CONSTRUCTION. SCHEDULED TO OPEN FOR THE SCHOOL YEAR 95-96.									

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): CITY OF LINCOLN SCHOOL

DISTRICT - OFFICE OF VIRGIL HORNE
2) Are there

any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. N/A - NO ON-BASE SCHOOLS

Source of Data (3.b.2) On-Base Schools): N/A - NO ON-BASE SCHOOLS

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

UNIVERSITY OF NEBRASKA-LINCOLN
NEBRASKA WESLEYN UNIVERSITY
UNION COLLEGE
SOUTHEAST COMMUNITY COLLEGE
DOANE COLLEGE

Source of Data (3.b.3) Colleges):CITY DIRECTORY

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

LINCOLN SCHOOL OF COMMERCE - JUNIOR COLLEGE OF BUSINESS
GATEWAY ELECTRONICS - ELECTRONIC/COMPUTER TRAINING
SOUTEAST COMMUNITY COLLEGE- TRADE/VOCATIONAL SCHOOL

Source of Data (3.b.4) Vo-tech Training): CITY DIRECTORY

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u> X </u>	<u> </u>
Rail:	<u> </u>	<u> X </u>
Subway:	<u> </u>	<u> X </u>
Ferry:	<u> </u>	<u> X </u>

Source of Data (3.c.1) Transportation): CITY DIRECTORY

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station. LINCOLN NEBRASKA - 7 MILES

Source of Data (3.c.2) Transportation): CITY DIRECTORY

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport. LINCOLN MUNICIPAL AIRPORT - 3 MILES

Source of Data (3.c.3) Transportation): CITY DIRECTORY

4) How many carriers are available at this airport? 5

Source of Data (3.c.4) Transportation): LINCOLN AIRPORT AUTHORITY
DIRECTOR'S OFFICE

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? INTERSTATE 80 - 2 MILES

Source of Data (3.c.5) Transportation): STATE MAP OF NEBRASKA

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.) THE QUALITY AND CAPACITY OF THE ROAD SYSTEM IS IN EXCELLENT CONDITION. THERE ARE NO MAJOR CONGESTION PROBLEMS IN ACCESSING THIS ACTIVITY.

b) Do access roads transit residential neighborhoods?

NO

c) Are there any easements that preclude expansion of the access road system?

NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): CITY MAP OF LINCOLN NE

UIC: 62069

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. **NO - ALL SERVICES ARE PROVIDED BY THE CITY OF LINCOLN**

Source of Data (3.d. Fire/Hazmat): FIRE DEPARTMENT DEPUTY

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? **NONE** *CONCURRENT*

FEDERAL, STATE, LOCAL

*REDCOM 13
9 JULY 94*

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. **NONE HELD**

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? **NO - PROVIDED BY THE CITY OF LINCOLN.**

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. **N/A - NO AGREEMENT EXIST.**

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. **N/A - NO MILITARY LAW ENFORCEMENT ARE ASSIGNED OR AUGMENTED.**

Source of Data (3.e. 1) - 5) - Police):POLICE DEPARTMENT CHIEF/

CNRF 003

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. **ALL UTILITY REQUIREMENTS ARE PROVIDED BY UTILITY COMPANIES. THERE IS A SERVICE CONTRACT FOR REFUSE DISPOSAL.**

**ELECTRIC- LINCOLN ELECTRIC SYSTEM TELEPHONE - LINCOLN TELEPHONE COMPANY
GAS - PEOPLE'S NATURAL GAS COMPANY REFUSE DISPOSAL - ROGGENKAMP REFUSE SERVICE
WATER - LINCOLN WATER WORKS**

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. **NO**

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. **NO**

**Source of Data (3.f. 1) - 3) Utilities): COMMAND UTILITY RECORDS AND
BILLS.**

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. STATE OF NEBRASKA	STATE GOVERNMENT	10,000
2. UNIVERSITY OF NEBRASKA-LINCOLN	HIGHER EDUCATION	7,500
3. PUBLIC SCHOOL DISTRICT	GENERAL EDUCATION	4,000
4. GOODYEAR PLANT	"V" BELTS AND HOSES	1,800
5. BRYAN MEMORIAL HOSPITAL	HEALTH CARE	1,800
6. LINCOLN GENERAL HOSPITAL	HEALTH CARE	1,500
7. LINCOLN TELEPHONE COMPANY	TELECOMMUNICATIONS	1,800
8. BURLINGTON NORTHERN RAILROAD	RAILCAR REMANUFACTURER	1,100
9. SmithKLINE BEECHAM ANIMAL HEALTH	VETERINARIAN PHARMACEUTICAL	700
10. SANDOZ PHARMACEUTICAL CORP	PHARMACEUTICAL PRODUCTS	700

Source of Data (4. Business Profile): LINCOLN CHAMBER OF COMMERCE

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:
- a. **Loss of Major Employers: CENTAL - PURCHASED BY SPRINT - NO ECONOMIC IMPACT.**

 - b. **Introduction of New Businesses/Technologies: SAM'S CLUB, WAL-MART K-MART, PAYLESS CASHWAY, SEVERAL FAST FOOD RESTURANTS, 2 NEW MOTELS, 3 SMALL MANUFACTURERS, TARGET STORE, BIO-NEBRASKA(BIO-TECH/RESEARCH), TRANSCRIPTING COMPANY(ENCRYPTING/ENCODING DEVICES), A 32 MILLION EXPANSION OF SmithKLINE BEECHAM LABORATORIES.**

 - c. **Natural Disasters: TORNADO - JULY 1993 - NO LOSS OF BUSINESSES OR MAJOR IMPACT.**

 - d. **Overall Economic Trends: THE OVERALL ECONOMIC TREND IS AS FOLLOWS: FOR THE PAST FIVE YEARS GROWTH HAS BEEN AT 1.5%; FOR THE YEARS 90-92 IT WAS AT 2.9%. FOR THE NEXT FIVE YEARS, IT IS PROJECTED TO BE 1.5% - 2.0%.**

Source of Data (5. Other Socio/Econ): LINCOLN CHAMBER OF COMMERCE

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.
THIS ACTIVITY HAS CONTRIBUTED TO COMMUNITY IN THE FOLLOWING: WAS AN ACTIVE PARTICIPANT IN THE PLANNING AND BUILDING OF THE VETERANS MEMORIAL IN ANTELOPE PARK. THIS MEMORIAL IS DEDICATED TO ALL VETERANS OF WWII, KOREA, VIETNAM. ALSO PROVIDED SPACE FOR MEETINGS AND TRAINING OF NAVAL SEACADETS, POLICE DEPARTMENT PERSONNEL AND NEBRASKA AIR AND ARMY

**GUARD PERSONNEL
Source of Data (6. Other): COMMANDING OFFICERS ASSESSMENT.**

UIC: 62069

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. LUSTMAN CAPT. USNR

NAME (Please type or print)
COMMANDER, ACTING

Signature
R. R. Lustman
8 JULY 1994

Title
NAVAL RESERVE READINESS COMMAND REGION THIRTEEN

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature
John B. Bell
Date 11 JUL 1994

Title

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME T. F. HALL
(Please type or print)

Signature
TF Hall

Title Commander, Naval Reserve Force
4469 Dauphine St.
New Orleans, LA 70146

Date 7/25/94

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JEFFREY W. CHIVERS
NAME (Please type or print)
COMMANDING OFFICER
Title
NAVAL RESERVE CENTER, LINCOLN NE
Activity

Jeffrey W. Chivers
Signature
21/1993
Date



DATA CALL 63

FAMILY HOUSING DATA

623

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NRC Lincoln
Unit Identification Code (UIC):	N62069
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Jack Buffington
Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W. A. Earner
Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

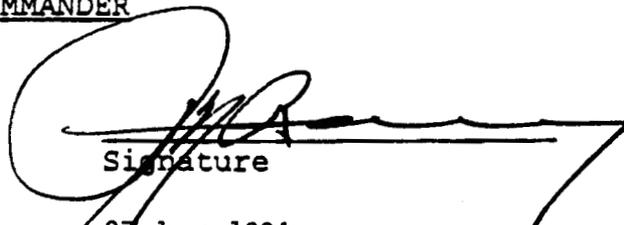
Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)
CAPT. CEC, USN
COMMANDING OFFICER
Title

SOUTHNAVFACENGCOM
Activity


Signature
27 June 1994
Date

Enclosure (1)

684

62118

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
YOLO COUNTY	CA	1		11%	60	90
SOLANO COUNTY	CA	6		66%	.8	10
CONTRA COSTA	CA	2		22%	50	65

R
↓

R
↓

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

HOUSING IS ON MARE ISLAND SHIPYARD.

R
4 2 SEP 94

Data Call 65 uic 62118

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W.H. Fisher
Signature

Acting
Title

2 SEP 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR -
COMMANDER - ACTING
COMNAVSURFRESFOR -

John Bell
Signature
30 SEP 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CNO / MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

10/17/94
Date

DIRECTOR OF THE NAVAL RESERVE (CNO NO95)
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

Drt 2 Call 65

62118

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. M. BARRY
NAME (Please type or print)

T. M. Barry
Signature

COMMANDING OFFICER
Title

2 SEP 94
Date

NAVRESCEN, MARE ISLAND, CA
Activity

ORIGINAL

684

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE CENTER, MARE ISLAND, CA
ACTIVITY UIC: 62118**

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

TABLE OF CONTENTS

Introduction..... 1

MISSION REQUIREMENTS

A. Training Requirements

 1. Facility (drill space) Use 3

 2. Reservist Throughput 4

 3. Manning Levels and Authorized Billets - USNR 5

 4. Manning Levels and Authorized Billets - USMCR 6

 5. Major Equipment for Authorized/Directed Drill Utilization 7

 6. Authorized/Directed Drill Utilization Areas 8

 7. Units 9

 8. Other Users 16

FACILITIES

A. Facilities (drill space)

 1. Facilities available 17

 2. Reserve Center Facilities Description 18

 3. Square Footage of Reserve Command/Center 19

 4. Limitations of Utilization 20

B. Utilization Areas 21

FEATURES AND CAPABILITIES

A. Expansion

 1. Additional Capacity..... 22

 2. Investment to Increase Capacity..... 22

 3. Limiting Factors 22

CNSRF CODE 33

ID:504-942-6149

JUN 14 '94 14:49 No.010 P.04

1 INTRODUCTION

Introduction

1. **Purpose.** This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. **Definition of Terms.** For purposes of this data call the following apply:

a. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.
Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

JUN-14-1994 17:33 FROM REDCOM 20 SAN FRAN CA TO NRC MARE ISLAND P.05/26

CNSRF CODE 33

ID:504-942-6149

JUN 14 '94 14:50 No.010 P.05

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

L. Provide best estimates where projections of future requirements are requested.

JUN-14-1994 17:33 FROM REDCOM 20 SAN FRAN CA TO NKC MARE ISLAND P.06/26

CNSRF CODE 33 ID: 504-942-6149 JUN 14 '94 14:50 No.010 P.06

UIC: 62118

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities used times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 80 weekends a year for 16 hours, the classroom hours would be $3 \times 16 \times 80 = 2,400$ classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	85	78	78	21	21	21	21
Assembly Hall	18	15	15	5	5	5	5
Conference/Classroom	40	36	36	9	9	9	9
Multi-Media Center	0	0	0	0	0	0	0
Team Training	0	0	0	0	0	0	0
Army	0	0	0	0	0	0	0
Other (designate)	0	0	0	0	0	0	0

Specify all drills as necessary.

2. Throughput. For each type of drill space utilization a response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1286	1240	1240	350	350	350	350
Assembly Hall	1900	1900	1800	450	450	450	450
Conference/Classroom	510	480	480	90	90	90	90
Multi-Media Center	0	0	0	0	0	0	0
Team Training	0	0	0	0	0	0	0
Shops	0	0	0	0	0	0	0
Armory	0	0	0	0	0	0	0
Other (designate)	0	0	0	0	0	0	0

JUN-14-1994 17:33 FROM REDCOM 28 SAN FRAN CA TO NRC MARE ISLAND P. 07/26

CNSRF CODE 33

ID:504-942-6149

JUN 14 '94

14:51 No.010 P.07

CNSRF CODE 33

ID:504-942-6149

JUN 14 '94 14:51 No.010 P.08

UIC: 62118

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY	FY 1992		FY 1993		FY 1994		FY 1995		FY 1997		FY 1998		FY 2001	
	ACTUAL MANNING LEVEL	AUTHORIZED BILLETS												
NUMBER OF SELVES	491	202	474	295	377	221	393	214	210	0	195	0	177	0
NUMBER OF TAPPS	285	423	258	434	236	424	214	418	210	0	210	0	210	210
USN	2	2	2	2	2	2	1	11	0	0	0	0	0	0

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ID:504-942-6149

JUN 14 '94 14:51 No.010 P.09

UIC: 62118

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets Historically and projected for the year indicated.

CATEGORY	FY 1982	FY 1983	FY 1984	FY 1985	FY 1987	FY 1989	FY 2001
	NUMBER OF USMCA						
ACTUAL MANNING LEVEL							
AUTHORIZED BILLETS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NUMBER OF FTS							
ACTUAL MANNING LEVEL							
AUTHORIZED BILLETS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
USMC							
ACTUAL MANNING LEVEL							
AUTHORIZED BILLETS	N/A	N/A	N/A	N/A	N/A	N/A	N/A

N/A - WE HAVE NO AUTHORIZED MARINE CORPS BILLETS AT THIS COMMAND.

UIC: 62118

JUN-14-1994 17:34 FROM REDCOM 20 SAN FRAN CA TO NRC MARE ISLAND P.10/26

CNSRF CODE 33 ID:504-942-6149 JUN 14'94 14:52 No.010 P.10

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 43x-xx Category Code Numbers (CCNs) as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 178-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment.

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
ZODIAC BOATS TRAILER & MOTORS 3 BOATS	WITH 1 TRAILER 1		10FT X 20FT				
SCUBA DIVE LOCKER	1	1	15FT X 15FT				

CNSRF CODE 33

ID:504-942-6149

JUN 14 '94 14:52 No.010 P.11

UIC: 62118

8. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center, include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
Gun Range	various gun qualifications	20 hrs

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE CENTER VALLEJO, MARE ISLAND, CALIFORNIA									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
COMSUBRON 3 320	17	20	17	14	17	14	17	14	17	14
SUBBASE PEARL DET 220	55	70	58	60	56	60	56	60	56	60
4 FSSG MEDBN MEDSUPSEC	6	7	0	0	0	0	0	0	0	0
EODMU 15	50	41	60	31	60	31	60	31	60	31
NAVSPECWAR UNIT 1	28	49	39	46	39	46	39	46	39	46
MOBASCONTGRP 2012	0	7	0	1	0	1	0	1	0	1
SPECIAL BOAT UNIT 11	168	158	137	126	137	126	137	126	137	126
VOLTRAUNIT 2012	0	16	0	19	0	19	0	19	0	19
NSY MARE IS HQ 120	14	10	14	10	14	10	14	10	14	10
NH OAKLAND 420	25	31	24	33	24	33	24	33	24	33
NDCL CAMP PENDL 120	21	9	21	8	21	8	21	8	21	8
NSC OAK DET C420	20	25	20	18	20	18	20	18	20	18
NESEC 320	30	31	0	0	0	0	0	0	0	0
NISE WEST	0	0	30	27	30	27	30	27	30	27
					0	0	0	0	0	0
	434	474	418	393						

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ID:504-942-6149

JUN 14 '94 14:53 No.010 P.13

UIC: 62118

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE										

Duplicate this chart as necessary to list all units.

CNSRF CODE 33

ID:504-942-6149

JUN 14 '94 14:53 No.010 P.14

UIC: 62118

6

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1998		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE										

Duplicate this chart as necessary to list all units.

CNSRF CODE 33

ID:504-942-6149

JUN 14'94 14:54 No.010 P.15

UIC: 62118

COAST GUARD UNITS

BILLETS AUTHORIZED / ACTUAL MANNING

	FY 1993		FY 1995		FY 1997		FY 1998		FY 2001	
	BILLETS	MAN- NING								
NONE										

Duplicate this chart as necessary to list all units.

CNSRF CODE 33

ID:504-942-6149

JUN 14 '94 14:54 No.010 P.16

UIC: 62118

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1988		FY 1986		FY 1987		FY 1989		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE										

Duplicate this chart as necessary to list all units.

CNSRF CODE 33

ID:504-942-6149

JUN 14 '94 14:54 No.010 P.17

UIC: 62118

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE										

Duplicate this draft as necessary to her air units.

CNSRF CODE 33

ID:504-942-6149

JUN 14'94 14:55 No.010 P.18

UIC: 62118

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE										

Duplicate this chart as necessary to list all units.

CNSRF CODE 33

ID:504-942-6149

JUN 14'94 14:55 No.010 P.19

UIC: 62118

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

9. What is the average number of weekends per month that the Reserve Carrier is conducting training?

There are two drill weekends a month.

CNSRF CODE 33

ID:504-942-6149

JUN 14 '94 14:55 No.010 P.20

UIC: 62118

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities; in the "Normal Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

CNSRF CODE 33

ID:504-942-6149

JUN 14 '94 14:56 No.010 P.21

UIC: 62118

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B))

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1983)	Normally Scheduled per drill weekend (FY 1983)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	6	N	24	1.6 HRS	78 HRS
Assembly Hall	1	N	0	35 MINS	16 HRS
Conference/Classroom	1	N	0	1.3 HRS	36 HRS
Multi-Media Center	0	0	0	0	0
Team Training	0	0	0	0	0
Shops	0	0	0	0	0
Armory	0	0	0	0	0
Other (designate)	0	0	0	0	0

P. 23/26

NRC MARE ISLAND

TO

REDCOM 20 SAN FRAN CA

JUN-14-1994 18:55 FROM

CNSRF CODE 33

ID:504-942-6149

JUN 14 '94

14:56 NO. 010 P. 23

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

Due to the fact that we only have a limited number of BLS instructors and materials, we can have only one classroom space at one time. Historically, approximately 18% of the classroom spaces are vacant.

UIC: 62118

JUN-14-1994 18:55 FROM REDCOM 20 SAN FRAN CA TO NRC MARE ISLAND P.24/26

JUN 14 '94 14:57 No.010 P.24

ID:504-942-6149

CNSRF CODE 33

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
Gun Range	25	15 - 40	0

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

JUN-14-1994 18:56 FROM REDCOM 20 SAN FRAN CA TO NRC MARE ISLAND P.25/26

CNSRF CODE 33

ID:504-942-6149

JUN 14 '94

14:57 No.010 P.25

UIC: 62118

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the present physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

Naval Reserve Center Mare Island could provide support for possibly fourteen more units provided the center drill three weekends a month.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

There's an area located about 50 yards from the reserve center that could be used for storage. The area currently belongs to Mare Island Police Department and it would cost approximately \$5000.00 to be fenced in by the CB's.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

Currently the area belongs to Mare Island Naval Shipyard, which is closing in March 1995. The land surrounding the reserve center is contaminated.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date



Data Call 48

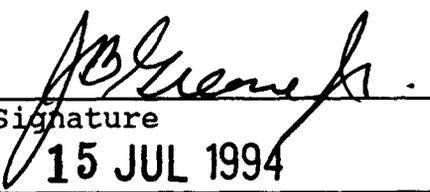
Activity: *NRC Mare Island, CA*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
Name

ACTING
Title


Signature
15 JUL 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W. H. Fisher
Signature

Acting
Title

20 JUN 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFPRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

T. F. Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

T. M. BARRY, LCDR, USNR
NAME (Please type or print)

TMB
Signature

COMMANDING OFFICER
Title

16 JUNE 94
Date

NAVAL RESERVE CENTER, MARE ISLAND, CA
Activity



DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval Reserve Center Mare Island, Ca
Acronym(s) used in correspondence	NRC Mare Island
Commonly accepted short titles	NRC Mare Island, NRC Vallejo

* Naval Reserve Center
695 Walnut Ave., Suite 5019
Mare Island, CA 94592-5019

* NAVRESCEN MARE ISLAND CA //00//

* PRIMARY UIC: 62118 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): N/A PURPOSE: NONE

2. PLANT ACCOUNT HOLDER:

* Yes X No (check one)

Activity: 62118

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes No (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes No (check one)

Primary Host (current) UIC: 46810

Primary Host (as of 01 Oct 1995) UIC: N/A This command to close in March 1995.

Primary Host (as of 01 Oct 2001) UIC: N/A

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes No (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
No class 1/2 Prop	No other locations	XX

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
No dets	xx	xx	xx	xx

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

As a result of being a tenant of Mare Island Naval Shipyard, this command was slated for closure even though not specifically addressed by BRAC-93. Closure scheduling and POAM items are currently in progress for closure in March 1995. Negotiations are ongoing with the City of Vallejo for the implementation of a "Gratuitus Lease" whereby it was determined by COMNAVRESFOR that the Center could remain open. In the event, this arrangement did not occur, the SELRES units at this command would be relocated to other reserve activities within the Naval Reserve Readiness Command Region Twenty.

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- * Administrative and training support for 10 Naval Selected Reserve units in preparation for mobilization.
- * Supports Mare Island Naval Shipyard and other tenant commands with classrooms and instructional support equipment.
- * Provide reserve liaison support to Special Boat Unit Eleven and Explosive Ordinance Disposal Unit Fifteen both located on Mare Island Naval Shipyard.
- * Provide community support for large meetings/training sessions for various organizations including the U.S. Coast Guard and the Vallejo Sea Cadets.

Projected Missions for FY 2001

- * Not applicable due to scheduled closure in March 1995.

THE EXPECTED NUMBER OF
SELRES WILL INCREASE DUE
TO PLANNED UNIT RELOCATIONS
RESULTING FROM ANTICIPATED
SURFACE ACTIVITY CLOSURES.

EDM 4 FEB 94
CROSSK

Activity: 62118

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- * Medical contributory support to the Mare Island Branch Medical and Dental Clinic for care of active duty, dependents and Well Baby Clinic.
- * Maintenance of diving hardware for Naval Special Warfare Group One on site.

Projected Unique Missions for FY 2001

- * Not applicable due to scheduled closure in March 1995.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

- * Operational Name UIC
Naval Reserve Readiness Command
Region Twenty 68308
- * Funding Source UIC
Same as above.

Activity: 62118

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	<u>Officers</u>	<u>Enlisted</u>	<u>Civilian (Appropriated)</u>
*Reporting Command	<u>1</u>	<u>9</u>	<u>0</u>
*Tenants (total)	<u>0</u>	<u>0</u>	<u>0</u>
*Selected Reserve	<u>64</u>	<u>182</u>	<u>0</u>

Authorized Positions as of 30 September 1994

	<u>Officers</u>	<u>Enlisted</u>	<u>Civilian (Appropriated)</u>
*Reporting Command	<u>1</u>	<u>11</u>	<u>0</u>
*Tenants (total)	<u>0</u>	<u>0</u>	<u>0</u>
*Selected Reserve	<u>64</u>	<u>182</u>	<u>0</u>

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
* Commanding Officer/ LCDR Thomas M. Barry	707-646-9035	707-646-9037	707-648-3013
* Chief of Station/ MMC Scott W. Place	707-646-9031	707-646-9037	[N/A]
* Duty Phone	707-646-9032		

Activity: 62118

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
No tenants	XX	XX	XX	XX

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
No tenants	XX	XX	XX	XX

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
No tenants	XX	XX	XX	XX	XX

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
No tenants	XX	XX	XX	XX	XX

Activity: 62118

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function
EOD-15 / SBU-11	M.I.N.S.Y. CA	Reserve liaison
PSD Mare Island / M.I. Administration Department	M.I.N.S.Y. CA	Training facility services
Mare Island Branch Medical Clinic	M.I.N.S.Y. CA	Medical support by reservists for routine functions by MOU.
Concord Naval Weapons Station Branch Medical Clinic	Concord Naval Weapons Station CA	Medical support by reserve corpsmen.
Navy and Marine Corps Reserve Readiness Centers	Sacramento CA San Bruno CA	Reserve medical and training support
Armed Forces Reserve Center	Stockton CA	Reserve Medical and trng support

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 "x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Thomas M. Barry, LCDR, USNR
NAME (Please type or print)
Commanding Officer
Title
Naval Reserve Center Mare Island
Activity

Thomas M. Barry
Signature
27 Jan 94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W. H. Fisher
Signature

Acting
Title

28 JAN 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T. F. Hall
Signature

Commander, Naval Reserve Force
Title
4000 Delphine St.
New Orleans, LA 70146

2/10/94
Date

Activity

NRC FILE IS.
(UNLESS)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram

NAME (Please type or print)

Acting

Title

[Signature]

Signature

15 Feb 1954

Date

0684

CONFIDENTIAL

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR _____
RESERVE CENTER: NAVAL RESERVE CENTER MARE ISLAND, CA
ACTIVITY UIC: 62118

Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers

*****If any responses are classified, attach a separate classified annex*****



12

TABLE OF CONTENTS

Data for Military Value

Introduction 1

MISSION REQUIREMENTS

Mission Statement 3

A. Authorized/Directed Drill Utilization

1. Utilization 4
2. Off-Site and Audio Visual Instruction 5
3. Off-Site and Audio Visual Instruction Additions 6
4. Utilization requiring special/unique facilities..... 6

B. Other Support

1. Client/Customer Base

a. Units assigned 7
b. Other Units that utilize the Reserve Command/Center..... 7
c. Where Unit drills 8
d. Not Assigned utilization 8
e. Contributory (Peacetime) Support 8

2. Demographics

a. Travel Distance to Reserve Command/Center..... 8
b. Other Reserve Command/Centers within 100 miles..... 8
c. Other Reserve Command/Centers beyond 100 miles..... 8
d. Reserve Command/Centers in the state..... 9
e. Other Guard, Reserve facilities 10



f. Waiting for billets	10
g. Unique Demographic impacts on recruiting.....	10
h. Unique Demographic impact on outside recruiting.....	10
i. Other military support missions.....	10
j. Any new missions planned.....	10
k. Other Non-Military Support	
1. Role in disaster assistance.....	11
2. Direct support to agencies.....	11
3.. Any new non-DoD missions planned	11

FACILITIES

A. Facility Description

1. Facility type and condition.....	12
2. Facility square footage.....	13
3. NAVFACINST 11010.44E.....	13
4. Outside utilization.....	14
6. Marine Corps Reserve Vehicles & Equipment.....	15
7. Other Training Buildings.....	16
9. Authorized/Directed Drill Utilization outside of buildings.....	17
10. Equipment Utilized.....	18
11. Unusable Areas.....	19
12. Limited Use Areas.....	19
a. Restricted Use.....	19
Berthing Capacity Module.....	20



Weapons and Munitions Module.....25
Location
 1. Proximity to Reservists.....29
 2. Proximity to Transportation Nodes..... 29
 3. Proximity to Mobilization Sites..... 29
Weather.....30
Features and Capabilities.....31
Ability for Expansion..... 32
Quality of Life Module.....35



Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary *UIC of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be



accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.



MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

Current Missions

- * Administrative and training support for 10 Naval Selected Reserve units in preparation for mobilization.
- * Supports Mare Island Naval Shipyard and other tenant commands with classrooms and instructional support equipment.
- * Provide reserve liaison support to Special Boat Unit Eleven and Explosive Ordinance Disposal Unit Fifteen both located on Mare Island Naval Shipyard.
- * Provide community support for large meetings/training sessions for various organizations including the U.S. Coast Guard and the Vallejo Sea Cadets.

Current Unique Missions

- * Medical contributory support to the Mare Island Branch Medical and Dental Clinic for care of active duty, dependents and Well Baby Clinic.
- * Maintenance of diving hardware for Naval Special Warfare Group One on site.

MARE ISL SCHEDULED TO CLOSE
1 MAR 95 DUE TO CLOSURE OF
MARE ISL NSY (BRAC 93).

QMC
CNSNR
331
24 Jun 94



Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied.

For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
EIDS	95	3	4	48
CLASS	3539	13	13	234
CONF ROOM	884	10	10	180
OFFICES	541	8	16	960



2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
N/A		

NO STAFF PERSONNEL CONDUCTING TRAINING OFFSITE.



3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
ANY/ALL		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	

B. Other Training Support

1. Client/Customer Base.



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
VTU	USN	2012G	11	12 FT STAFF	0
NSWU-1	USN	85784	46	12 FT STAFF	0
CSR-3	USN	86115	12	12 FT STAFF	0
SUBASE	USN	86123	60	12 FT STAFF	0
NHO	USN	88363	30	12 FT STAFF	0
NDCL	USN	89116	7	12 FT STAFF	0
NSC	USN	89067	18	12 FT STAFF	0
NESEC	USN	87465	20	12 FT STAFF	0
NSY	USN	86722	10	12 FT STAFF	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
EODMU-15	CLASSROOMS/ GENERIC CLASS INSTRUCTIONS
SBU-11	CLASSROOMS/ GENERIC CLASS INSTRUCTIONS
MINSY	CLASSROOMS



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
	Reserve Command/Center	Gaining Command	Other Site
(Navy or Marine Corps			
NSC OAKLAND	10Z	90Z	0Z
NDCL CAMP PEND	10Z	16Z	74Z
SUBASE P.H.	55Z	10Z	35Z
NSY MARE ISLAND	10Z	90Z	0Z
CSR-3	87Z	13Z	0Z
NHO	10Z	0Z	90Z

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

95 TOTAL FOR THREE FY.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

9.5Z MARE ISLAND DENTAL CLINIC
MARE ISLAND MEDICAL CLINIC
NSC OAKLAND
NISE WEST VALLEJO

NESEC	35Z	50Z	15Z
NSWU-1	20Z	40Z	40Z
VTU	90Z	0Z	10Z



4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	230	41	7

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NAR Alameda	40
YB Island Coast Guard	45
Alameda Coast Guard	45
Petaluma Coast Guard	40

* See additional sheet

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
Reno	175
Fresno	175

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NAR Alameda	40	None
NAS Point Mugu	500	None

* See additional sheet



B.	<u>NAME OF CENTER</u>	<u>MILES</u>
	Oakdale (National Guard)	
	Monterey	
	Santa Cruz	
	Walnut	
	Richmond	
	Woodland	
	Alameda	
	Pittsburg	
	Sumervale	
	San Mateo	
	San Francisco	
	San Jose	
	Sacramento	
	Roseville	
	Concord	
	Stockton	
	Gilroy	
	Redwood	
	Dublin	
	Medesto	
	Lodi	
	San Bruno	
	Benica	
	San Rafel	
	Santa Rosa	
	Napa	
	Petaluma	

D.	<u>NAME OF CENTER</u>	<u>MILES</u>	<u>RESOURCES SHARED</u>
	San Bruno	65	None
	San Rafreal	40	None
	Concord	20	None
	San Jose	75	None
	Sacramento	75	Facilities, A/V Equipment, inst
	Heyward	45	None
	Pasadena	400	None
	Pomona	400	None
	Santa Ana	450	None
	Santa Barbra	280	None
	San Francisco	40	Facilities
	Stockton	65	None
	Bakersfield	250	None
	Lathrop	80	None
	San Diego	600	None
	Camp Pendleton	500	None
	Long Beach	450	None
	San Bernadino	400	None
	Port Humeue	400	None
	Peko Rivera		None
	Los Almeto		None
	Los Angles	425	None
	Encino	400	None

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

Any of the prementioned Army, Navy, Airforce Marine and Coast Guard sites.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	8
ENLISTED	15

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

With the closure of Mare Island no local maritime access is available.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

General Bay area has large population, but, with closure of base no facilities will be available.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

None.

I. Are any new military missions planned for this Reserve Command/Center?

Closing.

62118



H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

None

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

None

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

None



Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	45				323 sq'			
Classrooms					18422 sq'			
Trainers					380 sq'			
Labs					406 sq'			
Shops								
Bays					2280 sq'			
Storage					1160 sq'			
Supply	45				361 sq'			
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory								
Parking - POV (Sq. Yds. (SY))	45				968 sq'			
Parking - Organizational Vehicles (SY)					30 sq'			
Land (Acres)	45				1.31 acres			
Other (Specify) bathrooms	45				1740 sq'			



2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
offices	3270	x		
class rooms	18472	x		
bathrooms	1740	x		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?



6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	N/A					
B						
C						
D						
E						
F						
G						

SF———Provide gross square feet
 General Space—Includes office, storage, work benches and toilets

Unit Type

Facility Types:
Facility Type

Companies:

Infantry/Military Police A
 Communications/Reconnaissance B
 Anglico/MT/Amphib Tractor/Tank C
 Engineer/Transport D

Batteries:

105 mmHOW/155 mmHOW C
 LAAM D
 SP:155 mmHOW/8" HOW E

Battalions:

Infantry/Reconnaissance B
 Tank/Artillery/Amphib Tractor/MT C
 Engineer/Artillery E

Center has no vehicle maintenance facilities.



7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

This command does not have any other training buildings.



9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	1		
179-40	Small Arms Range - Outdoor	1		
179-45	Training Mock-Ups	0		
179-50	Training Course	0 /	/	/
179-55	Combat Training Pool/Tank	0		
179-60	Parade and Drill Field	0 /	/	/
179-71	Electronic Warfare Training Range	0		
179-72	Underwater Tracking/Training Range	0		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?



N/A - This command has no areas to control. There are no facilities in the immediate area for amutual agreement.

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
Gun range	ownership after base close

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

TRAINING AREA:
RESTRICTION:
IMPACT ON TRAINING:
MITIGATION REQUIRED:

N/A - The entire base is contaminated with lead.

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.



N/A - This command has no pier.

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width ⁵ (ft)	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.

- 1Original age and footnote a list of MILCON improvements in the past 10 years.
- 2Use NAVFAC P-80 for category code number.
- 3Comment if unable to maintain design dredge depth
- 4Water distance between adjacent finger piers.
- 5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
- 6Describe the additional controls for the pier.
- 7Net explosive weight. List all ESQD waivers that are in effect with expiration date.



N/A - This command has no pier.

16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.



N/A - This command has no pier.

17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³

- ¹Typical pier loading by ship class with current facility ship loading.
- ²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
- ³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



N/A - This command has no pier.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



N/A - This command has no pier.

19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.



20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

No storage controlled by this activity.

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						



Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

Large number of Reserve personnel whose civilian occupation is linked to M.I.N.S.Y.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

26 Minutes

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

Air - 35 miles Sea - 3 miles

Rail - 15 miles Ground - 2 miles

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

4 of 9 units assigned are with 30 miles of their mobilization sites.



Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

• None

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

None



Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Location on Mare Island Naval Shipyard provides many OJT opportunities for technical ratings, also MINSY comprises two of our unit's gaining commands. On base clinic provides mutual support opportunities for both our hospital and dental units.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

None

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None

62118



Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

No, due to closure schedule of Mare Island Naval Shipyard.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

No, due to closure schedule of Mare Island Naval Shipyard.



Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

NRC MARE
Site Location: ISLAND

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	0	-		
Training	0	-		
Maintenance	0	-		
Research & Development	0	-		
Supply and Storage	0	-		
Admin	0	-		
Housing	0	-		
Recreational	0	-		
Navy Forestry Program	0	-		
Navy Agricultural Outlease Program	0	-		
Hunting/fishing Programs	0	-		
Other	0	-		
TOTAL	0	-		

Features and Capabilities

E. Ability for Expansion (cont.)

62118



4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

None

62118



Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes **no**

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	33	0	0	0
Officer	3	70	0	0	0
Officer	1 or 2	7	0	0	0
Enlisted	4+	73	0	0	0
Enlisted	3	297	225	72	0
Enlisted	1 or 2	385	73	312	0
Mobile Homes		0	0	0	0
Mobile Home lots		0	0	0	0

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate? square footage

What use is being made of the facility? residence

What is the cost to upgrade the facility to substandard? n/a

What other use could be made of the facility and at what cost? n/a

Current improvement plans and programmed funding: n/a

Has this facility condition resulted in C3 or C4 designation on your BASEREP? n/a



Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	0 months
	2	0	0
	3	0	0
	4+	0	0
O-4/5	1	0	0
	2	0	0
	3	0	0
	4+	0	0
O-1/2/3/CWO	1	0	0
	2	0	0
	3	0	0
	4+	0	0
E7-E9	1	0	0
	2	0	0
	3	0	0
	4+	0	0
E1-E6	1	0	0
	2	68	4 months
	3	4	1 - 2 months
	4+	8	3 months



Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	location
2	quality
3	price (rent, utilites)
4	size
5	type (apartment or house)

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)? 59%

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	481
Substandard	384
Inadequate	0

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason? NO



Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	96%
Substandard	73%
Inadequate	0%

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

YES, small increase

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows: *

ABO = 4

AOB = $\frac{\# \text{ Geographic Bachelors} \times \text{average number of days in barracks}}{365}$

365

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	4	100	
Spouse Employment (non-military)			
Other			
TOTAL	4	100	

(5) How many geographic bachelors do not live on base?

Number of geographic bachelors living off base is unknown.



Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	59%
Substandard	68%
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

YES, bldg. 621, H-71, 543, M-37 are closed but still on the books until official word.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

ABO = 45

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	45	100	
Spouse Employment (non-military)			
Other			
TOTAL	45	100	

(5) How many geographic bachelors do not live on base?

Number of geographic bachelors living off base is unknown.



Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION Mare Island Shipyard DISTANCE on base

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	5	N
	Outdoor Bays	0	
Arts/Crafts /WOOD HOBBY	SF	28,000	N
Wood Hobby	SF	SEE ARTS /CRAFTS	
Bowling	Lanes	10	N
Enlisted Club	SF	SEE BELOW	
ENLISTED/ Officer's Club	SF	15,000	Y
Library	SF	10,000	N
Library	Books	20,000	N/A
Theater	Seats	910	Y
ITT	SF	1,500	Y
Museum/Memorial	SF	0	N/A
Pool (indoor)	Lanes	0	N
Pool (outdoor)	Lanes	6	Y
Beach	LF	N/A	
Swimming Ponds	Each	N/A	
Tennis CT	Each	6	Y

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	2	N

62118



Basketball CT (outdoor)	Each	0	N/A
Racquetball CT	Each	3	Y
Golf Course	Holes	18	Y
Driving Range	Tee Boxes	0	N/A
Gymnasium	SF	8,000	N
Fitness Center	SF	5,000	Y
Marina	Berths	0	N/A
Stables	Stalls	0	N/A
Softball Fld	Each	4	N/A
Football Fld	Each	1	N/A
Soccer Fld	Each	1	N/A
Youth Center	SF	3,900	Y

3. Is your library part of a regional interlibrary loan program? YES



Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	0	N/A	N/A	N/A	0	N/A
6-12 Mos	0	N/A	N/A	N/A	0	N/A
12-24 Mos	10	1100	N/A	N/A	2	3 weeks
24-36 Mos	14	750	N/A	N/A	2	3 weeks
3-5 Yrs	28	2050	N/A	N/A	0	N/A

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

Child Care Center recommends the Family Child Center.

d. How many "certified home care providers" are registered at your base?

Mare Island Naval Shipyard - 17.

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

TRAVIS AFB CHILD DEVELOPEMNT CENTER

Capacity - 261

0 - 6 months 8

6 - 12 months 8

12 - 24 months 20

24 - 36 months 41

3 - 5 years 184



Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	17,699 month
Gas Station	SF	11,095 month
Auto Repair	SF	365 month
Auto Parts Store	SF	1,760 month
Commissary	SF	18,521 month
Mini-Mart	SF	None
Package Store	SF	None
Fast Food Restaurants	Each	17,000 month
Bank/Credit Union	Each	unavailable
Family Service Center	SF	4,000 month
Laundromat	SF	566 month
Dry Cleaners	Each	857 month
ARC	PN	None
Chapel	PN	1,000 month
FSC Classrm/Auditorium	PN	4,000 month

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
San Francisco	35
Oakland	26
Sacramento	55

Features and Capabilities

C. Quality of Life (cont.)

62118



6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	255.16	142.77
E2	255.16	160.46
E3	258.47	190.45
E4	279.97	195.40
E5	302.12	210.94
E6	325.80	221.78
E7	365.76	254.08
E8	346.13	261.67
E9	315.77	260.69
W1	315.77	239.81
W2	323.26	253.55
W3	353.79	287.60
W4	394.57	349.84
O1E	268.24	198.97
O2E	290.03	231.24
O3E	322.45	272.79
O1	255.14	188.01
O2	271.23	212.00
O3	290.20	244.33
O4	316.61	275.32
O5	286.85	237.23
O6	280.54	232.21
O7	211.59	171.91

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31



March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)	600.00	500.00	65.00
Apartment (3+ Bedroom)	900.00	850.00	70.00
Single Family Home (3 Bedroom)	1100.00	900.00	100.00
Single Family Home (4+ Bedroom)	1200.00	1000.00	125.00
Town House (2 Bedroom)	600.00	500.00	65.00
Town House (3+ Bedroom)	900.00	850.00	70.00
Condominium (2 Bedroom)	800.00	700.00	75.00
Condominium (3+ Bedroom)	950.00	900.00	85.00

62118



Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	75
Apartment (1-2 Bedroom)	75
Apartment (3+ Bedroom)	80
Single Family Home (3 Bedroom)	83
Single Family Home (4+ Bedroom)	60
Town House (2 Bedroom)	86
Town House (3+ Bedroom)	85
Condominium (2 Bedroom)	65
Condominium (3+ Bedroom)	65

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	200,000.00
Single Family Home (4+ Bedroom)	250,000.00
Town House (2 Bedroom)	140,000.00
Town House (3+ Bedroom)	165,000.00
Condominium (2 Bedroom)	125,000.00
Condominium (3+ Bedroom)	160,000.00

Features and Capabilities

F. Quality of Life (cont.)

62118



(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

An average E-5 total VHA and BAQ is \$717.00, at that rate and the cost of homes, it is impossible for an E-5 to buy a home unless they have a full-time working spouse, or a large down payment.

(e) Describe the principle housing cost drivers in your local area.

Location, popularity, supply and demand



Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
EMC		1
EN1		1
MM1		1
YN1		1
YN2		1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
VALLEJO	6%	3	10
FAIRFIELD	1%	14	25
SACRAMENTO	1%	60	90
OAKLEY	1%	36	45
AMERICAN CYN	1%	6	15



Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children.

Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
OHARA PARK	PUBLIC	7	YES	0	N/A	N/A	
CLEO GORDON	PUBLIC	2	YES	0	N/A	N/A	
NAPA JUNCTION	PUBLIC	4	YES	0	N/A	N/A	



Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
SOLONO COLLEGE	Day	YES	YES	NO	YES	NO
	Night	YES	YES	NO	YES	NO
NAPA COLLEGE	Day	YES	YES	NO	YES	NO
	Night	YES	YES	NO	YES	NO
DIABLO VALLEY COLLEGE	Day	YES	YES	NO	YES	NO
	Night	YES	YES	NO	YES	NO
SACRAMENTO CITY COLLEGE	Day	YES	YES	NO	YES	NO
	Night	YES	YES	NO	YES	NO



Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
CHAPMAN UNIVERSITY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
	Corres-pondence	NO	NO	NO	YES	YES
ILLINOIS SOUTHERN UNIVERSITY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
	Corres-pondence	NO	NO	NO	YES	YES
DANTES CLEP	Day	NO	YES	YES	NO	NO
	Night	NO	YES	YES	NO	NO
	Corres-pondence	NO	YES	YES	NO	NO
NEWYORK REGIONS UNIVERSITY	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES
	Corres-pondence	NO	NO	NO	YES	YES



Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities. N/A

Skill Level	Number of Military Spouses Served by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Information is unavailable at this time.



Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

62113



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

62118



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

62118



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

62118



Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

62118
ENCLOSURE (10)



Data Call 49

Activity: *NRC Mare Island, CA*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

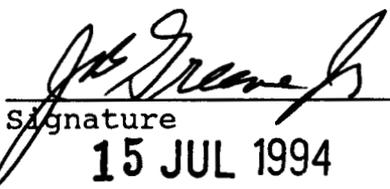
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title


Signature

15 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT W. H. Fisher
NAME (Please type or print)

W. H. Fisher
Signature

Acting
Title

20 JUN 94
Date

COMNAVRESREDCOMREG TWENTY
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT USNR
NAME (Please type or print)

J. W. Fitzgerald
Signature

COMMANDER - ACTING
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Thomas M. Barry, LCDR, USNR
NAME (Please type or print)

Thomas M. Barry
Signature

Commanding Officer
Title

16 Jun 94
Date

Naval Reserve Center, Mare Island, CA
Activity



DATA CALL 63

FAMILY HOUSING DATA

685

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NRC Nashville
Unit Identification Code (UIC):	N61971
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget (\$000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature

7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Title


Signature

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

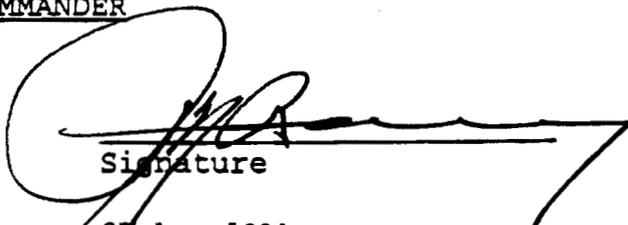
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)
CAPT. CEC, USN
COMMANDING OFFICER
Title


Signature
27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)



685

**CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE CENTER NASHVILLE, TN
ACTIVITY UIC: 61971**

Category Personnel Support
Sub-category Reserve Centers
Types Naval and Marine Corps Reserve Centers and Facilities

*****If any responses are classified, attach separate classified annex*****

ORIGINAL



Enclosure [/]



TABLE OF CONTENTS

Introduction.....1

MISSION REQUIREMENTS

A. Training Requirements

4

1. Facility (drill space) Use 3

2. Reservist Throughput 4

3. Manning Levels and Authorized Billets - USNR 6

4. Manning Levels and Authorized Billets - USMCR 6

5. Major Equipment for Authorized/Directed Drill Utilization 7

6. Authorized/Directed Drill Utilization Areas 8

7. Units 9

8. Other Users 16

FACILITIES

A. Facilities (drill space)

17

1. Facilities available 17

18

2. Reserve Center Facilities Description 18

3. Square Footage of Reserve Command/Center 19

4. Limitations of Utilization 20

B. Utilization Areas 21

FEATURES AND CAPABILITIES

A. Expansion

1. Additional Capacity.....



22

2. Investment to Increase Capacity.....

22

3. Limiting Factors

22

<PageNum>INTRODUCTION

Introduction

1. **Purpose.** This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. **References**

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

3. **Definition of Terms.** For purposes of this data call the following apply:

a. A Facility is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. **Coordinating Instructions**

a. Enter the primary UIC of the data call respondent at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; do not include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.



Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; provide the reason(s) why it is not applicable.

i. Provide best estimates where projections of future requirements are requested.





MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be $3 \times 16 \times 50 = 2,400$ classroom hours worth of training. Designate "other" by 171-15 type or other CCN.

61971

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	2484	2484	1932	1932	1932	1656	1656
Assembly Hall	92	92	92	92	92	92	92
Conference/Classroom	138	138	138	138	138	138	138
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate)	NONE	NONE	NONE	NONE	NONE	NONE	NONE

Duplicate all charts as necessary.

CLASSIFICATION

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SRF CODE 33

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	320	320	300	300	280	280	280
Assembly Hall	320	320	300	300	280	280	280
Conference/Classroom	30	30	30	30	30	30	30
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shops	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate)	NONE	NONE	NONE	NONE	NONE	NONE	NONE

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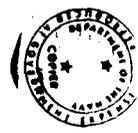
3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	445 465	531 451	371 363	382 363	382 331	382 331	382 331
	AUTHORIZED BILLETS	329 382	386 372	343 306	303 306	303 296	303 296	303 296
NUMBER OF TARs	ACTUAL MANNING LEVEL	11 15	11 14	11 14	11 14	11 10	11 10	11 10
	AUTHORIZED BILLETS	14 15	14	14	12 14	11 10	11 10	11 10
USN	ACTUAL MANNING LEVEL	4 2	4 3	4 3	4 3	4 3	4 3	4 3
	AUTHORIZED BILLETS	2	2 3	2 3	3	3	3	3

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4. By Category, list the Actual Manning Level and Authorized Maine Corps Billets historically and projected for the year indicated.

CATEGORY	FY 1992		FY 1993		FY 1994		FY 1995		FY 1997		FY 1999		FY 2001	
	ACTUAL MANNING LEVEL	AUTHORIZED BILLETS												
NUMBER OF USMCR	NONE	NONE												
NUMBER OF FTS	ACTUAL MANNING LEVEL	NONE	NONE	NONE										
	AUTHORIZED BILLETS	NONE	NONE	NONE										
USMC	ACTUAL MANNING LEVEL	NONE	NONE	NONE										
	AUTHORIZED BILLETS	NONE	NONE	NONE										





6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE	NONE	NONE

61971





b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE

Duplicate this chart as necessary to list all units.

9 1 0 7 1





c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE

Duplicate this chart as necessary to list all units.

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d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE

Duplicate this chart as necessary to list all units.

6197





e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE

Duplicate this chart as necessary to list all units.

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1.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING											
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001			
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE

Duplicate this chart as necessary for list all units.





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g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING	BILLETS	MAN- NING
NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE

Duplicate this chart as necessary to list all units.

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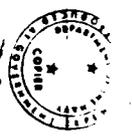
8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING							
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001	
USAF	6	6	6	6	6	6	6	6

9. What is the average number of weekends per month that the Reserve Center is conducting training?

2

0 1 0 7



FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled, and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.**

0 1 9 7 1





2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason. CCN: 171-15 (A or B))

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	9	NO	46	8	3312
Assembly Hall	1	NO	46	3	138
Conference/Classroom	1	NO	46	2	92
Multi-Media Center	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A
Shops	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A
Other (designate)	NONE	NONE	NONE	NONE	NONE



3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	3200	3200	3200	3200	3200	3200	3200	3200
CLASSROOMS	8425	8425	8425	8425	8425	8425	8425	8425
TRAINERS	1180	1180	1180	1180	1180	1180	1180	1180
LABS	650	650	650	650	650	650	650	650
SHOPS	0	0	0	0	0	0	0	0
VEHICLE MAINTENANCE BAYS	0	0	0	0	0	0	0	0
STORAGE	2905	2905	2905	2905	2905	2905	2905	2905
SUPPLY	1000	1000	1000	1000	1000	1000	1000	1000
Armory	0	0	0	0	0	0	0	0
OTHER DRILL HALL WAYS HEADS	11640	11640	11640	11640	11640	11640	11640	11640
OTHER CCNs*	0	0	0	0	0	0	0	0
TOTAL SQ. FT.	29000	29000	29000	29000	29000	29000	29000	29000

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

61971



JUN 15 '94 03:31PM REFORM S III 88848 F
SRF CODE 53 ID:504-942-6149

JUN 14 '94 15:32 NO.014 F.11
P.2426
COPIES

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

Currently the Reserve Center is only being utilized two weekends per month. Additional units/billets are the only factors precluding full utilization four weekends per month.



61971



P.25/28
 15:52 No.014 P.12
 JUN 14 '94

03:31PM REDCOM 9 UIC 68348 P
 ID:504-942-6149
 5RF CODE 33

4015

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE	NONE	NONE	NONE

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE	NONE	NONE	NONE

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE	NONE	NONE



Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center?

400

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

Capacity could be doubled to four weekends per month serving 800 total reservists. This would increase OPTAR requirements to approximately \$250,000 (or an "investment" of an additional 125K). This increase equates to 96 days or 768 drill hours per FY.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

N/A - No limiting factors.



I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NAME (Please type or print)

Signature

Title

Date

Division

Department

Activity

197



Data Call 48

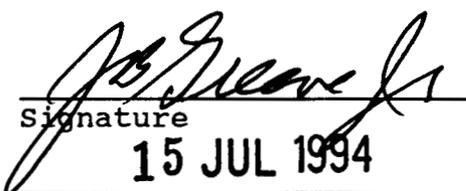
Activity: *NRC NASHVILLE, TN*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
Name

ACTING
Title


Signature
15 JUL 1994
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. W. FULENWIDER

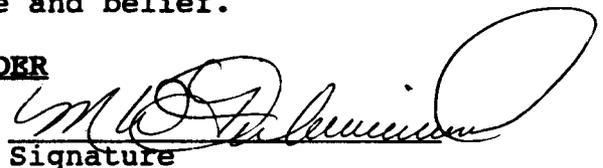
NAME (Please type or print)

COMMANDING OFFICER

Title

NAVRESCEN NASHVILLE - UIC: 61971

Activity



Signature

16 June 1994

Date



DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY:

- * Official Name NAVAL RESERVE CENTER NASHVILLE, TN
Short Title NAVRESCEN NASHVILLE
- * 1515 Davidson Street
Nashville, TN
37206-3199
- * NAVRESCEN NASHVILLE TN
- * PRIMARY UID: 61971
- * ALL OTHER UID(s): N/A

2. PLANT ACCOUNT HOLDER: Yes

3. ACTIVITY TYPE: Host Command

4. SPECIAL AREAS: N/A

5. DETACHMENTS: N/A

6. BRAC IMPACT: No impact.

7. MISSION:

Current_Missions

- * Provide trained reserve forces for regular Navy ends
- * Manage assigned resources and provide all administrative and logistic support to assigned units and reservists.
- * Coordinate all aspects and requirements to have all assigned reservists medically mobilization ready.

Projected_Missions_for_FY_2001

- * No projected change from current mission

THE EXPECTED NUMBER OF
SELRES WILL INCREASE DUE
TO PLANNED UNIT RELOCATIONS
RESULTING FROM ANTICIPATED
SURFACE ACTIVITY CLOSURES.

EBM
CNSRP 2 FEB 94

Data Calls 1: General Installation Information, continued

8. UNIQUE MISSIONS: N/A

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC):

* Operational name	UIC
<u>NAVRESREDCOM REG NINE</u>	<u>68348</u>
* Funding Source	UIC
<u>SAME</u>	<u>SAME</u>

10. PERSONNEL NUMBERS:

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	<u>2</u>	<u>1514</u>	<u>0</u>	EBM CWSRF 2 FEB 94
*Tenants (total)	<u>10</u>	<u>10</u>	<u>0</u>	EBM CWSRF 2 FEB 94
*SELRES	<u>103</u>	<u>285</u>	<u>0</u>	

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	<u>2</u>	<u>1411</u>	<u>0</u>	EBM CWSRF 2 FEB 94
*Tenants (total)	<u>10</u>	<u>10</u>	<u>0</u>	EBM CWSRF 2 FEB 94
*SELRES	<u>92</u>	<u>219</u>	<u>0</u>	

11. KEY POINTS OF CONTACT (POC):

	<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
* CO	LCDR Fulenwider (615)	228-6894	228-7549	758-7633
* Duty Officer	Various	(615) 228-6894	228-7549	[N/A]

Activity: 61971

Data Calls 1: General Installation Information, continued

12. TENANT ACTIVITY LIST:

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NAVRESCRUITCOM DET 4	47766	1	4	0

*EBN
2 FEB 74
CROSS REF*

* Tenants residing on main complex (homeported units.) N/A

* Tenants residing in Special Areas N/A

* Tenants (Other than those identified previously) N/A

13. REGIONAL SUPPORT: N/A

14. FACILITY MAPS:

* Local Area Map Enclosed

* Installation Map Enclosed

* Aerial photo Enclosed

* Air Installations Compatible Use Zones (AICUZ) Map. N/A

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR MARK W. FULENWIDER _____
NAME (Please type or print)


Signature

COMMANDING OFFICER _____
Title

21 JAN 1994 _____
Date

NAVAL RESERVE CENTER NASHVILLE, TN
Activity

Activity 61971

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. THRELKELD, CAPT
NAME (Please type or print)
DEPUTY COMMANDER, ACTING
Title

AMC
CNSRF 331
2 FEB 94

W. F. Threlkeld
Signature
31 Jan 94
Date

NAVRESREDCOMREG NINE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD AMC CNSRF 331
RADM F. W. HARNESS 3 FEB 94
NAME (Please type or print)
Commander - Acting
Title

J. W. Fitzgerald
Signature
3 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)
Commander, Naval Reserve Force
Title 4400 Dauphine St.
New Orleans, LA 70146
Activity

T. F. Hall
Signature
2/10/94
Date

Activity 61971

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram

NAME (Please type or print)

Acting

Title



Signature

15 Feb 1994

Date

NRC NASHVILLE, TN

685

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined as land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy*.

Provide a list of the tenant activities with UICs that are covered in this response.

NONE

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
<i>example: Haliaeetus leucocephalus - bald eagle</i>	<i>threatened</i>	<i>Federal</i>	<i>25</i>	<i>0</i>
<i>NONE</i>				

Source Citation: SOUTH DIV NAV FAC ENG COM CHASN, SC

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	<input type="checkbox"/> /NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	<input type="checkbox"/> /NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	<input type="checkbox"/> /NO
--	------------------------------

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	<input type="checkbox"/> /NO
---	------------------------------

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	<input checked="" type="checkbox"/> /NO
Has a wetlands survey in accordance with established standards been conducted for your base?	<input checked="" type="checkbox"/> /NO
When was the survey conducted or when will it be conducted? ___/___/___	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation: SOUTH DIV NAV FAC ENG COM CHASN, SC

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	<input checked="" type="checkbox"/> /NO
--	---

SOUTH DIV HAS RGST'D SURVEY. CONTRACT LET TO:
 HARDY, HECHT + MOORE
 (ARCHITECTURAL FIRM)
 FOR SECTION 110 SURVEY.

3b.

YES/NO

<p>Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.</p>	<p><input type="checkbox"/> YES / <input checked="" type="checkbox"/> NO</p>
---	--

3c.

<p>Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.</p>	<p><input type="checkbox"/> YES / <input checked="" type="checkbox"/> NO</p>
--	--

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

<p>Does your base have an operating landfill?</p>					<p><input checked="" type="checkbox"/> YES / <input type="checkbox"/> NO</p>
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents ¹	Permit Status
	TOTAL	Remaining			

¹ Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility. **NO**

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements. **NO**

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					<input checked="" type="checkbox"/> / NO
Facility/Type of Operation	Permitted Capacity	Ave Daily Throughput	Maximum Capacity	Permit Status	Comments

List any permit violations and projects to correct deficiencies or improve the facility. **N/A**

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					<input checked="" type="checkbox"/> / NO
ID/Location of WWTP	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status	Level of Treatment/Year Built

List permit violations and discuss any projects to correct deficiencies. **N/A**

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

25 CCF / MONTH
NO LIMIT FOR THIS FACILITY
NO VIOLATIONS

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					<input checked="" type="checkbox"/> / NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility. N/A

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. N/A

4h.

Does your base operate drinking Water Treatment Plants (WTP)?				<input checked="" type="checkbox"/> / NO	
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

N/A

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

METRO WATER SERVICES NASHVILLE, TN

25 CCF/MTH

NO LIMIT FOR THIS FACILITY

NO VIOLATIONS

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	<input checked="" type="checkbox"/> /NO
--	---

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	<input checked="" type="checkbox"/> /NO
If NO, why not and provide explanation of plan to achieve permitted status. ALL DRAINS IN VICINITY ARE	

CITY OWNED. CENTER LOCATED IN A PARK.

4l.

/NO

Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	<input checked="" type="checkbox"/> /NO
---	---

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. NO EXPASION FEASIBLE

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NO

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCA) in which the base is located?
DAVIDSON COUNTY / GREATER NASHVILLE AQCA / MIDDLE TENN

Is the installation or any of its OLFs or non-contiguous base properties located in different AQCA's? NO. List site, location and name of AQCA.

REGION

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NONE

AQCA: _____

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year ¹	Comments ²
CO	X				
Ozone		X			moderate
PM-10		X			-
SO ₂	X				
NO ₂	X				
Pb	Not Designated				

CV
 CNRF
 01E2
 6/1/94

¹ Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

² Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NO_x, VOC, PM₁₀ for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emission Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	∅	∅	∅	∅	∅
NO _x	∅	∅	∅	∅	∅
VOC	∅	∅	∅	∅	∅
PM ₁₀	∅	∅	∅	∅	∅

Source Document: SOUTH DIV NAVFACENGCOM CHASN, SC

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NO_x, VOC, PM₁₀ for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

Emissions Sources (Tons/Year)					
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	∅	∅	∅	∅	∅
NO _x	∅	∅	∅	∅	∅
VOC	∅	∅	∅	∅	∅
PM ₁₀	∅	∅	∅	∅	∅

Source Document: SOUTH DIV NAVFACENGCOM CHASN, SC

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

NONE

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

- 1) **MAMMOUTH CAVE, KY**
- 2) **DAVIDSON, RUTHERFORD, SUMNER, WILLIAMSON, WILSON COUNTIES
NON-ATTAINMENT FOR OZONE ONLY.**

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

NO



NASHVILLE

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in \$K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	NO	∅	∅	∅	∅	∅	∅
Hazardous Waste	NO	∅	∅	∅	∅	∅	∅
Safe Drinking Water Act	NO	∅	∅	∅	∅	∅	∅
PCBs	NO	∅	∅	∅	∅	∅	∅
Other (non-PCB) Toxic Substance Control Act	NO	∅	∅	∅	∅	∅	∅
Lead Based Paint	NO	∅	∅	∅	∅	∅	∅
Radon	YES	15	∅	∅	∅	∅	∅
Clean Water Act	NO	∅	∅	∅	∅	∅	∅
Solid Waste	NO	∅	∅	∅	∅	∅	∅
Oil Pollution Act	NO	∅	∅	∅	∅	∅	∅
USTs	NO	∅	∅	∅	∅	∅	∅
Other	NO	∅	∅	∅	∅	∅	∅
Total	—	15	∅	∅	∅	∅	∅

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b. Does your base have structures containing asbestos? NO What % of your base has been surveyed for asbestos? 100 Are additional surveys planned? NO What is the estimated cost to remediate asbestos (\$K) ∅ Are asbestos survey costs based on encapsulation, removal or a combination of both? N/A



6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	∅	∅	∅	∅	∅	∅	∅	∅
PA	∅	∅	∅	∅	∅	∅	∅	∅
Other O&MN (specify)	∅	∅	∅	∅	∅	∅	∅	∅
Other (specify)	∅	∅	∅	∅	∅	∅	∅	∅
TOTAL:	∅	∅	∅	∅	∅	∅	∅	∅

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site ¹	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete (\$M)/Est. Compl. Date	Status ² /Comments
<i>NONE</i>						

¹ Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

² Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d.

Is there a groundwater treatment system in place?	YES /NO
Is there a groundwater treatment system planned?	YES /NO

State scope and expected length of pump and treat operation.

N/A

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES /NO
--	--------------------

7f. Does your base operate any "Conforming Storage" facilities for handling hazardous materials? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7g. Does your base operate any "Conforming Storage" facilities for handling hazardous waste? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	N/A
--	-----

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations?

NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions.

NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acreage	Location
NMCR	2.82	NASHVILLE, TN

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		2.82
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)	Wetlands:	∅
	All Others:	∅
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		∅
Total Undeveloped land considered to be without development constraints		∅
Total Off-base lands held for easements/lease for specific purposes		∅
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	∅
	HERF	∅
	HERP	∅
	HERO	∅
	AICUZ	∅
	Airfield Safety Criteria	∅
	Other	∅

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. ∅

8d. What is the date of your last AICUZ update? ___/___/___ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

N/A

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
NONE			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost (\$M)
NONE					

8g. Summarize planned projects through FY 1997 requiring new channel or berthing area dredged depths, include location, volume and depth.

NONE

8h.

Are there available designated dredge disposal areas for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available designated dredge disposal areas for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8i. List any requirements or constraints resulting from consistency with State Coastal Zone Management Plans.

NONE

8j. Describe any non-point source pollution problems affecting water quality ,e.g.: coastal erosion.

NONE

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	<input checked="" type="checkbox"/> NO
---	--

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

NONE

9. WRAPUP

9a. Are there existing or potential environmental showstoppers that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO

9b. Are there any other environmental permits required for base operations, include any relating to industrial operations.

NO

9c. Describe any other environmental or encroachment restrictions on base property not covered in the previous 8 sections.

NONE

9d. List any future/proposed laws/regulations or any proposed laws/regulations which will constrain base operations or development plans in any way. Explain.

NONE

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

LCDR M.W. FULENWIDER
NAME (Please type or print)

COMMANDING OFFICER
Title

Division

Department

NAVRESCEN NASHVILLE, TN
Activity

M.W. Fulenwider
Signature

5/10/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

LCDR M.W. FULENWIJDER

NAME (Please type of print)

COMMANDING OFFICER

Title

NAVRESCEV NASHVILLE, TN

Activity


Signature

5/10/94
Date

Nashville, TN

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. THRELKELD, JR, CAPT, USNR

NAME (Please type or print)

^{Acting}
~~DEPUTY~~ COMMANDER

Title

NAVAL RESERVE READINESS COMMAND

Activity REGION NINE

W. F. Threlkeld Jr.
Signature

24 MAY 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT USNR

NAME (Please type of print)

Commander - Acting

Title

COMNAVSURFRESFOR

Activity

J. W. Fitzgerald
Signature

7 JUN 1994

Date

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HALL

NAME (Please type or print)

Commander, Naval Reserve Force

4400 Dauphine St.
Title

New Orleans LA 70146

Activity

J. F. Hall
Signature

6/9/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DREWNON
NAME (Please type of print)

ACTING
Title

P. W. Drewnon
Signature

6/24/94
Date

685

**MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE CENTER NASHVILLE, TN
ACTIVITY UIC: 61971**

**Category..... Personnel Support
Subcategory..... Reserve Training Centers
Type..... Navy and Marine Corps Reserve Training Centers**

*******If any responses are classified, attach a separate classified annex*******

6 1 9 7 1



Enclosure (2)

TABLE OF CONTENTS

Data for Military Value

Introduction	1
--------------------	---

MISSION REQUIREMENTS

Mission Statement	3
-------------------------	---

A. Authorized/Directed Drill Utilization

1. Utilization	4
2. Off-Site and Audio Visual Instruction	5
3. Off-Site and Audio Visual Instruction Additions	6
4. Utilization requiring special/unique facilities.....	6

B. Other Support

1. Client/Customer Base

a. Units assigned	7
b. Other Units that utilize the Reserve Command/Center.....	7
c. Where Unit drills	8
d. Not Assigned utilization	8
e. Contributory (Peacetime) Support	8

2. Demographics

a. Travel Distance to Reserve Command/Center.....	8
b. Other Reserve Command/Centers within 100 miles.....	8
c. Other Reserve Command/Centers beyond 100 miles.....	8
d. Reserve Command/Centers in the state.....	9
e. Other Guard, Reserve facilities	10

6 1 9 7 1



f. Waiting for billets	10
g. Unique Demographic impacts on recruiting.....	10
h. Unique Demographic impact on outside recruiting.....	10
i. Other military support missions.....	10
j. Any new missions planned.....	10
k. Other Non-Military Support	
1. Role in disaster assistance.....	11
2. Direct support to agencies.....	11
3.. Any new non-DoD missions planned	11

FACILITIES

A. Facility Description

1. Facility type and condition.....	12
2. Facility square footage.....	13
3. NAVFACINST 11010.44E.....	13
4. Outside utilization.....	14
6. Marine Corps Reserve Vehicles & Equipment.....	15
7. Other Training Buildings.....	16
9. Authorized/Directed Drill Utilization outside of buildings.....	17
10. Equipment Utilized.....	18
11. Unusable Areas.....	19
12. Limited Use Areas.....	19
a. Restricted Use.....	19
Berthing Capacity Module.....	20



Weapons and Munitions Module.....25
Location
 1. Proximity to Reservists.....29
 2. Proximity to Transportation Nodes..... 29
 3. Proximity to Mobilization Sites..... 29
Weather.....30
Features and Capabilities.....31
Ability for Expansion..... 32
Quality of Life Module.....35



Introduction

1. **Purpose.** This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. **Definition of Terms.** For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier. ‡

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be



accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.



6

61971

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

To manage assigned resources; to advise, assist and support all assigned Selected Reserve Units and other participating reservists in order to provide for effective recruiting, training, and administration of such units and personnel; and to ensure their readiness for mobilization to augment active forces when authorized and directed; and to cultivate and maintain friendly and cooperative community relations.



Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be $5 \times 48 \times 16 = 3840$.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
NRC NASHVILLE	300	46	NRC NASHVILLE	3312
FH 500 VA TRNG	32	12	VA HOSPITAL	192
USMC RES CTR	13	10	USMC RES CTR	160

Mission Requirements

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NONE		

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
NONE		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	

B. Other Training Support

1. Client/Customer Base.



6 1 9 7 1



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NAVAIRTERM	US NAVY	86944	22	15 0	NONE
NCSO 209	US NAVY	89219	0	15	NONE
NMCS 24	US NAVY	85289	39	15	NONE
SECGRU	US NAVY	87145	16	15	NONE
WPNSTA	US NAVY	88400	42	15	NONE
CG-69	US NAVY	83258	50	15	NONE
FH-500	US NAVY	88315	38	15	NONE
ABFC	US NAVY	89321	40	15	NONE
USACOM	US NAVY	86929	20	15	NONE

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used

MIA - NOT



61971



a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
FTU 0913	US NAVY	0913G	37	15 \emptyset	NONE
4TH MARDIV	US NAVY	89418	14	15	NONE
PH COMMZ	US NAVY	82802	21	15 \emptyset	NONE

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization, etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
	N/A - NOK



61971



c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps)	SITE		
	Reserve Command/Center	Gaining Command	Other Site
SECGRU	100	0	0
FH 500 COMMZ	60	10	30
WPNSTA	70	25	5
NAVAIRTERM	20	75	5
NCSO	100	0	0
ABFC	95	0	5

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

1991 - 0
 1992 - 3 (TAD)
 1993 - 5 (TAD)

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

SECGRU	10	DIRECT SUPPORT CRYPTOLOGY
FH 500 COMMZ	75	RESCEN, VA HOSPITAL NASHVILLE
WPNSTA	25	WPNSTA EARLE
NAVAIRTERM	60	MAC TERMINAL NORFOLK, VA
NCSO	10	SAN FRANCISCO
ABFC	5	NORFOLK, VA
4TH MARDIV *	75	MARCORPSRESCEN NASHVILLE, FT CAMPBELL KY
USACOM	35	USACOM NORFOLK, VA
NMCB 24	80	RESCEN, REDSTONE ARSENAL, HUNTSVILLE, AL
FH COMMZ PRIMUS	10	RESCEN

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT (Navy or Marine Corps	SITE		
	Reserve Command/Center	Gaining Command	Other Site
4TH MARDIV	16	0	84
CG-16 LEAHY/LPD-13 NASH	90	0	10
USCINCLANT	75	25	0
FF-1074 HOLT	80	0	20
NMCB 24	80	20	0
FH COMMZ PRIMUS	10	10	80

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

N/A

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

N/A

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	302	38	37

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
USAR/USMCR TRAINING CENTER	10
TN ANG BERRY FIELD	6
TN ARMY NATIONAL GUARD	10

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NRC KNOXVILLE TN	180
NRC CHATTANOOGA TN	127
NRC HUNTSVILLE AL	120
NRC LOUISVILLE KY	180

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRC KNOXVILLE	178	NONE
NRC CHATTANOOGA	129	NONE
NRRC MEMPHIS	200	INSTRUCTORS, ORDER WRITING SUPPORT



61971

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.), without regard for scheduling and/or manning conflicts.

USAR/USMCR TRAINING CENTER
 TN ANG BERRY FIELD
 TN ARMY NAT'L GUARD HQ

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	170
ENLISTED	100

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

NONE

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

NONE

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NO



Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (In Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	44	3200 SF			3200			
Classrooms	44	8425 SF			8425			
Trainers	44	1180 SF			1180			
Labs	44	650 SF			650			
Shops		0			0			
Bays	4	0 SF			0			
Storage	44	2905 SF			2905			
Supply	44	304 SF			304			
Pistol Range (# of Facilities)		0			0			
Other Ranges (Specify) (# of Facilities)		0			0			
Armory		0			0			
Parking - POV (Sq. Yds. (SY))	44	3185 SY			3185 SY			
Parking - Organizational Vehicles (SY)		0			0			
Land (Acres)	44	2.82			2.82 AC		2.82	\$1.00
Other (Specify)		11640			11640			
DRILL HALL/SECGRU P-WAYS/HEADS/CONF								





2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space) Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOM	8425	8425		
ASSEMBLY HALL	2700	2700		
M-MEDIA/CLASSROOM	650	650		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A - NONE

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
LIBRARY	1180	1180		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6 1 9 7 1



4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NONE			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6 1 9 7 1

17



6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
NONE A	NONE	NONE	NONE	NONE	NONE	NONE
B						
C						
D						
E						
F						
G						

SF-----Provide gross square feet
 General Space-Includes office, storage, work benches and toilets

Unit Type

Facility Types:
Facility Type

Companies:

Infantry/Military Police A
 Communications/Reconnaissance B
 Anglico/MT/Amphib Tractor/Tank C
 Engineer/Transport D

Batteries:

105 mmHOW/155 mmHOW C
 LAAM D
 SP:155 mmHOW/8" HOW E

Battalions:

Infantry/Reconnaissance B
 Tank/Artillery/Amphib Tractor/MT C
 Engineer/Artillery E



6 1 9 7 1

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	650		
171-25	Auditorium	NONE		
171-36	Radar Simulator Facility	NONE		
171-40	Drill Hall	2700		
171-45	Mock-up and Training Aid Preparation Center	NONE		
171-50	Small Arms Range - Indoor	NONE		
171-60	Recruit Processing Building	NONE		
171-77	Training Material Storage	1180		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?
- e. What other use could be made of the facility and at what cost?
- f. Current improvement plans and programmed funding:
- g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6 1 9 7 1



9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	0	0	0
179-40	Small Arms Range - Outdoor	0	0	0
179-45	Training Mock-Ups	0	0	0
179-50	Training Course	0	0	0
179-55	Combat Training Pool/Tank	0	0	0
179-60	Parade and Drill Field	0	0	0
179-71	Electronic Warfare Training Range	0	0	0
179-72	Underwater Tracking/Training Range	0	0	0

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

N/A

- a. Facility Type/Code:
- b. What makes it inadequate?
- c. What use is being made of the facility?
- d. What is the cost to upgrade the facility to substandard?

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE	NONE	NONE

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	NONE

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
NONE	RESTRICTION:
NONE	IMPACT ON TRAINING:
NONE	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.



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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE

- 1Original age and footnote a list of MILCON improvements in the past 10 years.
- 2Use NAVFAC P-80 for category code number.
- 3Comment if unable to maintain design dredge depth
- 4Water distance between adjacent finger piers.
- 5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
- 6Describe the additional controls for the pier.
- 7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

6 1 9 7 1



16. For each Pier/Wharf at your facility list the following ship support characteristics:

Table 12.1

Pier/Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fendering limits ³
NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

6 1 9 7 1



17. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
NONE	NONE	NONE	NONE	NONE

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
NONE	NONE	NONE	NONE	NONE

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.



19.a. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A - NONE ASSIGNED

19.b. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

N/A - NONE

19.c. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A - NONE

19.d. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

N/A - NONE

6 1 9 7 1



20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
NONE	NONE	NONE	NONE	NONE	NONE	NONE
TOTAL						

6 1 9 7 1



20.WEAPONS AND MUNITIONS, continued

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced

environmental controls, ESQD waiver).

Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transshipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: Total Facility Ordnance Stowage Summary

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
NONE	NONE	NONE	NONE

Additional comments:



20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: Facility Rated Status

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NONE	NONE	NONE	NONE	NONE	NONE



Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

Geographically located in the middle of Tennessee.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30 minutes

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

Air - 18 miles
Rail - 10 miles
Sea - 250 miles
Ground - 4 miles

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

All mobilization sites can be reached adequately by ground/air transportation within 1 day of travel.



Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE

6 1 9 7 1



Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Centrally located in the middle of Tennessee.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

No impacting factors.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None.



Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

Drill weekends can be expanded from 2/mth to 4/mth thereby doubling capacity to approx 800 Selres.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NONE.



Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	NONE			
Training	NONE			
Maintenance	NONE			
Research & Development	NONE			
Supply and Storage	NONE			
Admin	NONE			
Housing	NONE			
Recreational	NONE			
Navy Forestry Program	NONE			
Navy Agricultural Outlease Program	NONE			
Hunting/fishing Programs	NONE			
Other	NONE			
TOTAL	NONE			

Features and Capabilities

E. Ability for Expansion (cont.)

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35



4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

Adequate space is available to house at least 15 more Selected Reserve Units.

6 1 9 7 1



Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	NONE	NONE	NONE	NONE
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?



Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	NONE	NONE
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		



Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing?
Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	N/A - NONE
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	NONE
Substandard	NONE
Inadequate	NONE

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why?
If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A



Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

N/A

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	N/A
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A



Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A
Substandard	N/A
Inadequate	N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

N/A

AOB = $\frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$

N/A

365

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	N/A
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A



Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION NONE DISTANCE N/A

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		N/A
	Outdoor Bays		N/A
Arts/Crafts	SF		N/A
Wood Hobby	SF		N/A
Bowling	Lanes		N/A
Enlisted Club	SF		N/A
Officer's Club	SF		N/A
Library	SF		N/A
Library	Books		N/A
Theater	Seats		N/A
ITT	SF		N/A
Museum/Memorial	SF		N/A
Pool (indoor)	Lanes		N/A
Pool (outdoor)	Lanes		N/A
Beach	LF		N/A
Swimming Ponds	Each		N/A
Tennis CT	Each		N/A

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		N/A



Basketball CT (outdoor)	Each		N/A
Racquetball CT	Each		N/A
Golf Course	Holes		N/A
Driving Range	Tee Boxes		N/A
Gymnasium	SF		N/A
Fitness Center	SF		N/A
Marina	Berths		N/A
Stables	Stalls		N/A
Softball Fld	Each		N/A
Football Fld	Each		N/A
Soccer Fld	Each		N/A
Youth Center	SF		N/A

3. Is your library part of a regional interlibrary loan program?

N/A



Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	N/A	NONE	NONE	NONE	NONE	NONE
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. N/A

d. How many "certified home care providers" are registered at your base? N/A

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). N/A



Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	N/A
Gas Station	SF	N/A
Auto Repair	SF	N/A
Auto Parts Store	SF	N/A
Commissary	SF	N/A
Mini-Mart	SF	N/A
Package Store	SF	N/A
Fast Food Restaurants	Each	N/A
Bank/Credit Union	Each	N/A
Family Service Center	SF	N/A
Laundromat	SF	N/A
Dry Cleaners	Each	N/A
ARC	PN	N/A
Chapel	PN	N/A
FSC Classrm/Auditorium	PN	N/A

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
NASHVILLE	WITHIN CITY LIMITS
MEMPHIS	200 MILES
KNOXVILLE	180 MILES

Features and Capabilities

C. Quality of Life (cont.)



6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	83.73	46.85
E2	83.73	52.65
E3	77.06	56.78
E4	85.14	59.42
E5	80.95	56.52
E6	108.32	73.73
E7	114.71	79.69
E8	127.78	96.60
E9	103.22	78.35
W1	155.65	118.21
W2	86.35	67.73
W3	114.74	93.27
W4	118.95	105.47
O1E	99.86	74.07
O2E	106.94	85.26
O3E	107.45	90.90
O1	114.76	84.56
O2	117.90	92.16
O3	119.40	100.53
O4	116.82	101.59
O5	125.17	103.51
O6	108.44	89.76
O7	36.26	29.46

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31.



March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	475		80
Apartment (1-2 Bedroom)	497		87
Apartment (3+ Bedroom)	525		95
Single Family Home (3 Bedroom)	680		110
Single Family Home (4+ Bedroom)	724		135
Town House (2 Bedroom)	547		99
Town House (3+ Bedroom)	595		108
Condominium (2 Bedroom)	526		101
Condominium (3+ Bedroom)	603		114

NO ANNUAL LOW AVAILABLE FROM NASHVILLE APARTMENT ASSOCIATION - ONLY ANNUAL AUG.



Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	97.5%
Apartment (1-2 Bedroom)	97.5%
Apartment (3+ Bedroom)	97.5%
Single Family Home (3 Bedroom)	94.0%
Single Family Home (4+ Bedroom)	94.0%
Town House (2 Bedroom)	92.3%
Town House (3+ Bedroom)	92.3%
Condominium (2 Bedroom)	93.0%
Condominium (3+ Bedroom)	93.0%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	\$94,875
Single Family Home (4+ Bedroom)	\$101,800
Town House (2 Bedroom)	\$67,750
Town House (3+ Bedroom)	\$74,500
Condominium (2 Bedroom)	\$73,250
Condominium (3+ Bedroom)	\$78,400

Features and Capabilities

F. Quality of Life (cont.)



(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	206	893	110
February	251	1086	134
March	257	1109	136
April	254	1098	130
May	237	1065	131
June	256	1023	126
July	254	1008	125
August	241	966	119
September	236	946	109
October	225	900	110
November	211	844	104
December	191	763	91

(e) Describe the principle housing cost drivers in your local area.

The primary drivers of housing costs are:

- (1) availability
- (2) proximity to "good" schools
- (3) personal preference for quantity of acreage.



Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
BM	0	1
QM	0	0
BT	0	1
DC	0	1
HT	0	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
NASHVILLE	35	5	10
HENDERSONVILLE	30	15	25
ANTIOCH	10	15	25
OLD HICKORY	20	20	30
GALLATIN	5	25	40





Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
DAVIDSON CTY SCHL (13 SCHOOLS)	PUBLIC	SECONDARY	BLIND/DEAF HANDICAPPED	- 0 -	474V 516M/19.8 ACT	56.1	BOARD OF EDUC
DAVIDSON CTY SCHL (110 SCHOOLS)	PUBLIC	PRIMARY	BLIND/DEAF HANDICAPPED	- 0 -	N/A	N/A	BOARD OF EDUC

DATA FOR INDIVIDUAL SCHOOLS NOT AVAILABLE. STATISTICS SOURCE COMBINES AVERAGES ONLY FOR REGIONAL SCHOOLS.

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pro-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
32 PRIVATE SCHOOLS	PRIV	SECONDARY	NONE	\$6000	533V	99.8	INDEPENDENT SCHOOLS OF NASHVILLE
					575M		
35 PRIVATE SCHOOLS	PRIV	PRIMARY	NONE	\$5000	N/A	N/A	INDEPENDENT SCHOOLS OF NASHVILLE

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
VANDERBILT UNIVERSITY	Day	N	N	Y	Y	Y
	Night	N	N	Y	Y	Y
TREVECCA NAZARENE COLLEGE	Day	N	N	Y	Y	Y
	Night	N	N	Y	Y	Y
MEHARRY MEDICAL COLLEGE	Day	N	N	Y	Y	Y
	Night	N	N	Y	Y	Y
FISK UNIVERSITY	Day	N	N	Y	Y	Y
	Night	N	N	Y	Y	Y

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduates		Graduate
				Courses only	Degree Program	
TENNESSEE STATE UNIVERSITY	Day	Y	Y	Y	Y	Y
	Night	Y	Y	Y	Y	Y
BELMONT UNIVERSITY	Day	N	N	Y	Y	Y
	Night	N	N	Y	Y	Y
NASHVILLE SCHOOL OF LAW	Day	N	N	N	Y	Y
	Night	N	N	N	Y	Y
NASHVILLE STATE TECHNICAL INSTITUTE	Day	Y	Y	Y	Y	N
	Night	Y	Y	Y	Y	N

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night	NO INSTITUTIONS ON-BASE				
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Served by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A - NO FSC AVAILABLE			
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO - CIVILIAN HEALTHCARE PLENTIFUL

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO - CIVILIAN HEALTH CARE PLENTIFUL





Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		

*** WHERE NOT AVAILABLE IS INDICATED, STATISTICS ARE NOT AVAILABLE

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6





Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	10321	10238	9149
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		

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7





Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	21807	26106	32456
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	3841	5138	4631
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		

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8





Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	4739	5146	5791
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	88	89	87
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		



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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2648	2668	2709
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		

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10





Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	514	498	577
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	NOT AVAILABLE		

60

61971 - -

CMH
11



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

M. W. FULENWIDER
NAME (Please type or print)

M. W. Fulenwider
Signature

COMMANDING OFFICER
Title

16 June 94
Date

RESERVES
Division

NAVY
Department

NAVAL RESERVE CENTER NASHVILLE - 61971
Activity



Data Call 49

Activity: *NAVRES CEN NASHVILLE, TN*

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title

J. B. Greene, Jr.

Signature

14 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

W. F. Threlkeld, Jr.
W. F. THRELKELD, JR., CAPT, USNR
NAME (Please type or print)
~~ACTING~~
~~DEPUTY~~ COMMANDER WFB 7/14/94
Title 1994 for CNRF

Signature
JUN 20 1994
Date

NAVAL RESERVE READINESS COMMAND
Activity REGION NINE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)
COMMANDER - ACTING
Title

Signature
28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. F. HALL
NAME (Please type or print)
Commander, Naval Reserve Force
Title 4405 Maple St.
New Orleans, LA 70146

Signature JF Hall
Date 7/5/94

Activity

61971

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. W. FULENWIDER

NAME (Please type or print)
COMMANDING OFFICER

Title

NAVRESCEN NASHVILLE - UIC: 61971
Activity



Signature
16 June 1994

Date



65

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	NRC NASHVILLE, TN
UIC:	61971
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).

This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

**DATA CALL 66
INSTALLATION RESOURCES**

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRC NASHVILLE, TN			UIC: 61971
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	37		37
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	37		37
2. Other Base Operating Support Costs:			
2a. Utilities	22		22
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	35		35
2j. Other (Specify) - Basecomm	4		4
2k. Sub-total 2a. through 2j:	61		61
3. Grand Total (sum of 1c. and 2k.):	98		98

**DATA CALL 66
INSTALLATION RESOURCES**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
----------------------	-----------------------

N/A

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

N/A

**DATA CALL 66
INSTALLATION RESOURCES**

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRC NASHVILLE, TN		UIC: 61971	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NRC NASHVILLE, TN	UIC: 61971

Cost Category	FY 1996 Projected Costs (\$000)
Travel:	3
Material and Supplies (including equipment):	4
Industrial Fund Purchases (other DBOF purchases):	8
Transportation:	
Other Purchases (Contract support, etc.):	83
Total:	98

**DATA CALL 66
INSTALLATION RESOURCES**

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NRC NASHVILLE, TN	UIC: 61971
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	.6
Procurement:	
Other:*	
Total Workyears:	.6

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

**DATA CALL 66
INSTALLATION RESOURCES**

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .6

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

**DATA CALL 66
INSTALLATION RESOURCES**

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

TF Hall

7/14/94

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

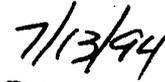
Department

COMMANDER NAVAL RESERVE FORCE

Activity



Signature



Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature

COMMANDER NAVAL RESERVE FORCE

Title

Date

COMNAVRESFOR, WASHINGTON, D.C.
Activity

TF Hall

7/14/97

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.
DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

W. A. Earner

8/8/94

685

ORIGINAL

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVAL RESERVE CENTER NASHVILLE, TN
UIC:	61971
Major Claimant:	COMMANDER, NAVAL RESERVE FORCE

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.

Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL



General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A - NONE
---	------------

Source of Data (1.a. Salary Rate): N/A
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b. **Location of Residence.** Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
DAVIDSON	TN	14	0	78	12	25
SUMNER	TN	3	0	16	18	35
WILSON	TN	1	0	6	20	40

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located: N/A - NONE

Source of Data (1.b. 1) & 2) Residence Data): INDIVIDUAL MEMBERS

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.



61971

City	County	Distance from base (miles)
NASHVILLE, TN	DAVIDSON	WITHIN CITY LIMITS

Source of Data (1.c. Metro Areas): AREA MAP



d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce. N/A - NONE

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data): NONE ASSIGNED



e. Education Level of Civilian Workforce N/A - NONE

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL	0	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	N/A - NONE
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

Source of Data (1.e.1) and 2) Education Level Data): NONE ASSIGNED

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of



private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank. N/A - NONE

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		



4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		



6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL		0	100 %

Source of Data (1.f.) Classification By Industry Data: NONE ASSIGNED



g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.** N/A - NONE

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		



3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	0	100 %



Source of Data (1.g.) Classification By Occupation Data): NONE ASSIGNED
--

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, *except construction*; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilersetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.



h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	67%
2. Percentage of Military Spouses Who Work Outside of the Home:	20%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	ZERO
3b. Employed "On-Base" - Non-Appropriated Fund:	ZERO
3c. Employed "Off-Base" - Federal Employment:	ZERO
3d. Employed "Off-Base" - Other Than Federal Employment	28% 100%

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Source of Data (1.h.) Spouse Employment Data): INDIVIDUAL MEMBERS



2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.



a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.



2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. NONE

Source of Data (2.a. 1) & 2) - Local Community Table): METROPOLITAN DAVIDSON COUNTY GOVERNMENT



b. **Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.



2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. NONE

Source of Data (2.b. 1) & 2) - Regional Table: METROPOLITAN DAVIDSON COUNTY GOVERNMENT



3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 5%

Units for Sale: Metropolitan Nashville and surrounding counties-
10,957 listings for sale (including residential, condominiums, multi-family,
and farms). Approximately 4% of available area residences.

Source of Data (3.a. Off-Base Housing):

Mr. Don Kline, Nashville Board of Realtors
Mr. John Taril, Apartment Association



b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Have Gov't Housing Data?
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
DAVIDSON	DAVIDSON	57	45	13	70,192	80,000	20-1	35-1	N
WILSON	WILSON	9	0	4	10,880	10,000	24-1	24-1	N
SUMNER	SUMNER	19	7	7	20,366	22,000	22-1	40-1	N
RUTHERFORD	RUTHERFORD	13	3	6	19,581	21,000	21-1	35-1	N
CHEATHAM	CHEATHAM	7	1	2	5,912	7,500	23-1	40-1	N
ROBERTSON	ROBERTSON	9	2	4	11,925	13,400	20-1	30-1	N

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): TENNESSEE HIGHER EDUCATION COMMISSION

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. NONE

Source of Data (3.b.2) On-Base Schools): NONE



3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Vanderbilt University	Volunteer State, Comm. College
Trevecca Nazarene College	John A. Guppton College
Free Will Baptist College	Nashville School of Law
Maharry Medical College	Cumberland University
Belmont University	Middle Tennessee State University
American Baptist College	Aquinas Junior College
Fisk University	David Lipscomb College
Austin Peay State University	Tennessee State University

Source of Data (3.b.3) Colleges: Mrs. Gail Morris, Tennessee Higher Education Commission

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Nashville State Technical Institute	Automotive Mechanics
Hartsville AVTS	Automotive Mechanics
Dickson AVTS	Heating, A/C&R Repair
Nashville, AVTS	Industrial Electronic Rep.
Murfreesboro AVTS	Heating, A/C&R Repair

Source of Data (3.b.4) Vo-tech Training: Mrs. Gail Morris, Tennessee Higher Education Commission



c. **Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	—
Rail:	<u>X</u>	—
Subway:	—	<u>X</u>
Ferry:	—	<u>X</u>

Source of Data (3.c.1) Transportation): TENNESSEE DEPARTMENT OF TRANSPORTATION

2) Identify the location of

AMTRAK - TEN MILES
GREYHOUND - FIVE MILES

Source of Data (3.c.2) Transportation): MARK W. FULENWIDER, NRC NASHVILLE AREA MAP

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

NASHVILLE INTERNATIONAL AIRPORT (DONELSON) - EIGHTEEN MILES



Source of Data (3.c.3) Transportation): MARK W. FULENWIDER NRC NASHVILLE AREA MAP

4) How many carriers are available at this airport?

EIGHT

Source of Data (3.c.4) Transportation): NASHVILLE INTERNATIONAL AIRPORT AUTHORITY



5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-24 4 MILES
I-40 3 MILES
I-65 2 MILES

Source of Data (3.c.5) Transportation): MARK W. FULENWIDER, NRC NASHVILLE AREA MAP

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

b) Do access roads transit residential neighborhoods?

YES

c) Are there any easements that preclude expansion of the access road system?

NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): CITY OF NASHVILLE TRANSPORTATION DEPARTMENT



d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

NO

Source of Data (3.d. Fire/Hazmat): CITY OF NASHVILLE FIRE DEPARTMENT

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

NONE "Proprietary" - AR 7/8/94 RECOM-9

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

N/A CENTER HAS SCIF. Gov't exercises exclusive Jurisdiction. - AR 7/8/94 RECOM-9

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

Source of Data (3.e. 1) - 5) - Police): CITY OF NASHVILLE POLICE DEPARTMENT / CNRF003



f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

NO

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO

Source of Data (3.f. 1) - 3) Utilities): CITY OF NASHVILLE PUBLIC WORKS DEPARTMENT



4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1. b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. TENNESSEE STATE GOVERNMENT	GOVERNMENT	16,110
2. U.S. GOVERNMENT	GOVERNMENT	10,200
3. VANDERBILT UNIVERSITY	EDUCATION	9,750
4. METROPOLITAN NASHVILLE GOVERNMENT	GOVERNMENT	9,190
5. DAVIDSON COUNTY PUBLIC SCHOOLS	EDUCATION	9,030
6. OPRYLAND U.S.A.	ENTERTAINMENT	6,620
7. KROGER STORES	GROCER	5,705
8. HCA	HEALTH CARE	4,805
9. SOUTH CENTRAL BELL	TELECOMMUNICATIONS	3,765
10. NISSAN	MOTOR VEHICLES	3,215

Source of Data (4. Business Profile): NASHVILLE AREA CHAMBER OF COMMERCE



5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:
- a. **Loss of Major Employers:** There have been minimal changes in major employers in the region over the past five years.
 - b. **Introduction of New Businesses/Technologies:** The FYI program-Fiber Optic networking has caused a number of businesses to relocate to the region (Northern Telecom, Sprint, etc).
 - c. **Natural Disasters:** There have been no major natural disasters affecting the Nashville Region in the past five years.
 - d. **Overall Economic Trends:** The overall trend of the Nashville region is up. Job growth has risen from 476K in 1987 to 506K in 1992. There has been \$3 billion invested in the region from relocation, announced relocation and expansions in the last five years.

Source of Data (5. Other Socio/Econ): Nashville Area Chamber of Commerce

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response. NONE

Source of Data (6. Other): N/A



61971

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

L. A. HAMEL, CDR, USNR
NAME (Please type or print)

L. A. Hamel
Signature

██████████ COMMANDER (Acting)
Title

8 JULY 1994
Date

NAVAL RESERVE READINESS
COMMAND REGION NINE
Activity

AMC
CWSEF
331
11 JUL 94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

John B. Bell
Signature
11 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T. F. Hall
Signature

Commander, Naval Reserve Force
Title 4400 Dauphine St.

7/25/94
Date

New Orleans, LA 70146
Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000



BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

MARK W. FULENWIDER
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

30 JUN 94
Date

NAVRESCEN NASHVILLE
Activity



BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

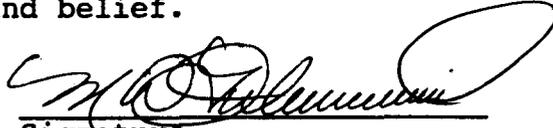
MARK W. FULENWIDER
NAME (Please type or print)

COMMANDING OFFICER
Title

NAVAL RESERVE
Division

NAVY
Department

NAVAL RESERVE CENTER NASHVILLE
Activity


Signature

30 JUN 94
Date

