DCN 1333

694

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: SYRACUSE NY
ACTIVITY UIC: 61863

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

Enclosure (1)

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<PageNum>INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

UIC: 61863

NRC SYRACUSE, N.Y.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. For example, If a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training. Designate "other" by 171-16 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Assembly Hall	0	0	0	0	0	0	0
Conference/Classroom	240	240	240	240	240	240	240
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	768	768	768	768	768	768	768
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate) Drill Hall	96	96	96	96	96	96	96
Classrooms	3840	3840	3840	3840	3840	3840	3840

Duplicate all charts as necessary.

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORICTraining Hours per year		PROJECTED Training Hours per year		
	1992	1993	1994	1995	1997
Classrooms	3840	3840	3840	3840	3840
Assembly Hall	0	0	0	0	0
Conference/Classroom	240	240	240	240	240
Multi-Media Center	N/A	N/A	N/A	N/A	N/A
Team Training	768	768	768	768	768
Armory	N/A	N/A	N/A	N/A	N/A
Other (designate) DRILL HALL	96	96	96	96	96

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (		
	1992	1993	1994	1995	1997
Classrooms	435	425	390	390	390
Assembly Hall	N/A	N/A	N/A	N/A	N/A
Conference/Classroom	100	100	100	100	100
Multi-Media Center	400	400	400	400	400

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UIC: 61863 SYRACUSE

2. Throughput. For each type of drill space utilization in response to question 1. Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Assembly Hall	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Conference/Classroom	100	100	100	100	100	100	100
Multi-Media Center	400	400	400	400	400	400	400
Team Training	120	110	100	100	100	100	100
Shops	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate) DRILL HALL	435	435	390	390	390	400	400
Classrooms	435	425	390	390	390	400	400

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Team Training	120	110	100	100	100
Shops	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A
Other (designate) DRILL HALL	435	425	390	390	390

6-28-94
CNSRF 33324

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	485 / ~~492~~	434 / ~~492~~	389 / ~~390~~	592 / ~~390~~	592 / ~~390~~	592 / ~~390~~	592 / ~~390~~
	AUTHORIZED BILLETS	382 / ~~403~~	367 / ~~403~~	614 / ~~403~~	636 / ~~403~~	636 / ~~403~~	636 / ~~403~~	636 / ~~403~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	12 / ~~10~~	12 / ~~10~~	12 / ~~10~~	12 / ~~10~~	12 / ~~10~~	12 / ~~10~~	12 / ~~10~~
	AUTHORIZED BILLETS	7 / ~~13~~	7 / ~~13~~	7 / ~~13~~	7 / ~~13~~	7 / ~~13~~	7 / ~~13~~	7 / ~~13~~
USN	ACTUAL MANNING LEVEL	4 / ~~5~~	4 / ~~5~~	4 / ~~5~~	4 / ~~5~~	4 / ~~5~~	4 / ~~5~~	4 / ~~5~~
	AUTHORIZED BILLETS	3 / ~~5~~	3 / ~~5~~	3 / ~~5~~	3 / ~~5~~	3 / ~~5~~	3 / ~~5~~	3 / ~~5~~

AMC
CNSRF 331
6-24-94

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

Not Applicable

NOT APPLICABLE

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Num Facili

NOT APPLICABLE

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fisca

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7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE CENTER, SYRACUSE, NEW YORK									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
AS-34 CANOPUS 3402	70	61	70	62	70	62	70	62	70	62
FF-1092 T C HART 9202	66	49	0	0	0	0	0	0	0	0
FF-1090 AINSWORTH 9002	0	0	31	0	31	0	31	0	31	0
4MARDIV 8TH TNK BATT102	5	7	5	5	5	5	5	5	5	5
MOBASCONTGRP 0212	0	10	0	5	0	5	0	5	0	5
NMCB 13 DET 0313	1	71	1	72	1	72	1	72	1	72
MSCCFWEST MED 102	41	40	41	44	41	44	41	44	41	44
CVC PORTUGAL 302	20	15	0	0	0	0	0	0	0	0
SECGRU SYRACUSE 402	21	23	17	17	17	17	17	17	17	17
NAVACTS UK 402	21	20	21	21	21	21	21	21	21	21
VOLTRAUNIT 0212	0	5	0	11	0	11	0	11	0	11
PERSMOBTM 402	27	24	27	24	27	24	27	24	27	24
NH OAKLAND P0262	30	11	30	9	30	9	30	9	30	9
NAVAL HOSPITAL OAKLAND	37	20	0	0	0	0	0	0	0	0
NSC NORFOLK HQ C702	44	44	44	41	44	41	44	41	44	41
FLTSUPTRA 302	9	34	9	77	9	77	9	77	9	77
DDG-46 PREBLE DET 4602	0	0	0	0	0	0	0	0	0	0
NRFF-1091 MILLER ALT 9102	0	0	139	0	139	0	139	0	139	0
CARGO HDBN 6 DET B 602	0	0	19	22	19	22	19	22	19	22
FH 250 CBTZ-07 DET P0404A	0	0	7	7	7	7	7	7	7	7
FISC EAST 104	0	0	49	49	49	49	49	49	49	49
FH 250 CBTZ 07 DET G	0	0	126	126	126	126	126	126	126	126
	367	434	636	592						

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING						
	FY 1993		FY 1995		FY 1997		FY 1999
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS
VTU 0212	0	7	0	12	0	20	
NH OAKLAND P0262	20	23	0	0	0	0	
T.C. HART	71	70	0	0	0	0	
USS CANOPUS	70	58	70	58	0	0	
PERSMOBTM	27	23	0	0	0	0	
SECGRU 404	26	25	26	25	26	25	

Duplicate this chart as necessary to list all units.

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING						
	FY 1993		FY 1995		FY 1997		FY 1999
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS
4TH MAR DIV	4	5	4	5	4	5	

7.a.

NAVACTS	21	19	21	19	21	19		
CVC PORTUGAL	20	19	0	0	0	0		
FST	9	28	8	74	8	74		
MCSSF WMED	41	40	41	40	41	40		
NH OAKLAND	34	24	0	0	0	0		

Duplicate this chart as necessary to list all units.

7.a.

DEFDOCS	15	17	0	0	0	0	
MAC G	0	15	0	15	0	15	
NSC NORFOLK	44	40	44	40	44	40	
NMCB 13	1	84	1	84	1	84	

Duplicate this chart as necessary to list all units.

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING						
	FY 1993		FY 1995		FY 1997		FY 1999
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS

Duplicate this chart as necessary to list all units.

NOT APPLICABLE

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING						
	FY 1993		FY 1995		FY 1997		FY 1999
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS

Duplicate this chart as necessary to list all units.

NOT APPLICABLE

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING						
	FY 1993		FY 1995		FY 1997		FY 1999
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS

Duplicate this chart as necessary to list all units.

NOT APPLICABLE

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING							
	FY 1993		FY 1995		FY 1997		FY 1999	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	

Duplicate this chart as necessary to list all units.

NOT APPLICABLE

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING						
	FY 1993		FY 1995		FY 1997		FY 1999
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS

Duplicate this chart as necessary to list all units.

NOT APPLICABLE

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING					
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	F
OSWEGO COAST GUARD	50	50	50	50	50	
NAVAL SEA CADETS	43	43	43	43	43	

9. What is the average number of weekends per month that the Reserve Center is conducting training?

TWO.

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Schedul (FY
				Average Utilization (hrs/day)
Classrooms:	10	N	0	8
Assembly Hall	N/A			
Conference/Classroom	1	N	0	5
Multi-Media Center	N/A			
Team Training	2	N	0	8
Shops	N/A			
Armory	N/A			
Other (designate) DRILL HALL	1	N	0	2
SCIF	2	Y	0	8

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
ADMINISTRATION	5252	5252	5252	5252	5252	5252

CLASSROOMS	4448	4448	4448	4448	4448	4448
TRAINERS	2414	2414	2414	2414	2414	2414
LABS	0					
SHOPS	0					
VEHICLE MAINTENANCE BAYS	690	690	690	690	690	690
STORAGE	300	300	300	300	300	300
SUPPLY	500	500	500	500	500	500
Armory	0					
OTHER HALL LOCKERROOMS,HEADS WAYS	15872	15872	15872	15872	15872	15872
OTHER CCNs*	2736	2736	2736	2736	2736	2736
TOTAL SQ. FT.	32212	32212	32212	32212	32212	32212

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NOT APPLICABLE

NOT APPLICABLE

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Owne

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

Given the current physical plant this facility could easily accomodate 750 selected reservists. 400 are currently assigned. In addition, considerable capital investment has been made in this facility to upgrade the existing structure with an eye towards energy efficienty. They include: ***

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NOT APPLICABLE

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

NOT APPLICABLE

*** Single ply - R20 insulating value roof. cost $180,000.00

Conversion of heating plant from oil to gas. cost $10,000.00

Repair and upgrade the HVAC control system. cost $4,500.00

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. P. VILLA, JR.
NAME (Please type or print)

J. P. Villa

ASST SECURITY OFFICER
Title

940615
Date

Division

Department

NAVAL RESERVE CENTER SYRACUSE NY
Activity

4607 COPIER

Data Call 48 Activity: NRC SYRACUSE, NY.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N. V. MCKENNA CAPT USNR
NAME (Please type or print)

Signature

COMMANDER
Title

17 June 94
Date

NAVRESREDCOM REGION FOUR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. BARNHART
NAME (Please type or print)

COMMANDING OFFICER
Title

940615
Date

NAVAL RESERVE CENTER SYRACUSE NY
Activity

4607 COPIER

#48 61863

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

MARK O. COULTHARD
NAME (Please type or print)

Signature

COMMANDER
Title

4 AUG 94
Date

NAVRESREDCOM REGION FOUR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. W. HARNESS
COMMANDER
COMNAVSURFRESFOR

Signature

13 DEC 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CNO/**MAJOR CLAIMANT LEVEL**

T. F. HALL RADM USN
NAME (Please type or print)

Signature

Commander
Title

16 DEC 1994
Date

COMNAVRESFOR / CNO N095
Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

#48
61863

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. BARNHART
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

940616
Date

NAVRESCEN SYRACUSE NY
Activity

DATA CALL 63
FAMILY HOUSING DATA

694

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	**NRC Syracuse NY**
Unit Identification Code (UIC):	**61863**
Major Claimant:	**COMNAVRESFOR**

Percentage of Military Families Living On-Base:	**0**
Number of Vacant Officer Housing Units:	**0**
Number of Vacant Enlisted Housing Units:	**0**
FY 1996 Family Housing Budget ($000):	**0**
Total Number of Officer Housing Units:	**0**
Total Number of Enlisted Housing Units:	**0**

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Signature

Commanding Officer
Title

7/7/94
Date

NORTHNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Sandra B. Culbertson
NAME (Please type or print)

Sandra B. Culbertson
Signature

Housing Management Specialist
Title

7/6/94
Date

Division

Housing/Real Estate
Department

NORTHNAVFACENGCOM
Activity

Enclosure (1)

694

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	**Naval Reserve Center Syracuse, NY**
Acronym(s) used in correspondence	**NAVRESCEN Syracuse, NY**
Commonly accepted short titles	**NRC Syracuse**

* **5803 East Molloy Road, Syracuse, NY 13211-1999**

* **NAVRESCEN Syracuse, NY**

* PRIMARY UIC: **61863** (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): **43341** PURPOSE: **Photo Journalism Students at Syracuse University**

  47178 PURPOSE: **Graduate Student at Syracuse University**

2. PLANT ACCOUNT HOLDER:
   * Yes ___ No _X_ (check one)

Activity: 61863

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes _X_ No ___ (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No _X_ (check one)

Primary Host (current) UIC: _____

Primary Host (as of 01 Oct 1995) UIC: _____

Primary Host (as of 01 Oct 2001) UIC: _____

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No _X_ (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
Not Applicable		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
Not Applicable				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

NAVRESREDCOMREGTWO is in the process of closure as part of BRAC 93. Additionally, NAVRESCEN Syracuse has realigned to NAVRESREDCOMREGFOUR as of 1 January 1994. To date, BRAC decisions have not had a negative impact on NAVRESCEN Syracuse or the services provided by this center.

Activity: 61863

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* Provide mobilization training to the Selected Reserves

* Provide professional and directed training to the Selected Reserves

* Provide administrative and logistics support to Selected Reserves

* Administratively support the execution of training and mutual support

* Provide regional, practical hands-on training utilizing the Damage Control Trainer and Ship Board Simulator

Projected Missions for FY 2001

* To continue the current missions above.

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

SW
CNSRC
7/12/94

Activity: 61863

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* Provide regional Damage Control Training and Ship Board Simulator Training

* NR UNIT DEF DOCUMENT 0102 is assigned to NAVRESCEN Syracuse and has classified mission responsibilities

Projected Unique Missions for FY 2001

* To continue the current mission stated above.

*

*

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
Commander, Naval Reserve Readiness Command Region FOUR	68331
* Funding Source	UIC
Commander, Naval Reserve Readiness Command Region Four	68331

Activity: 61863

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	02	18	0
~~*Students~~	~~01~~	~~06~~	~~0~~ EBN CNSNE 2 FEB 94
*Tenants (total)	0	0	0
*Selected Reserve	81	343	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	01	~~18~~ 13	N/A Sr CNSRF 2/2/94
*Tenants (total)	0	0	0
*Selected Reserve	94	224	0

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* **Commanding Officer** LCDR Richard Barnhart	(315) 455-2443	(315) 455-8777	(315) 451-9904
* Duty Officer **As assigned**	(315) 455-2441	(315) 455-8777	[N/A]
BEEPER:	(315) 438-9615		

Activity: 61863

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, end strength as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Not applicable				

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Not applicable				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
Not applicable					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
Not applicable					

Activity: 61863

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Not applicable		
e.g. DLA (DoD Agency Name) **Not applicable**	Somewhere, CA	Purchasing/ contract Administration and public works support - ISSA.
USAF (Other Military Dept) **Not applicable**	Anywhere AFB	warehouse space - MOU.

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

Activity: 61863

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of utilizing
your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8ℓ"x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. BARNHART
NAME (Please type or print)

Signature

Commanding Officer
Title

24 January 1994
Date

Naval Reserve Center Syracuse
Activity

RC4 Syracuse

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT Nicholas V. McKenna
NAME (Please type or print)

Signature

Commander
Title

27 January 1994
Date

Naval Reserve Readiness Command Region Four Fort Dix, NJ
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T. F. Hall
Signature

Naval Reserve Force
Title

2/10/94
Date

New Orleans, LA 70146
Activity

NRC SYRACUSE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Jul 1994
Date

NRC SYRACUSE, NY

694

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

TENANTS

NONE

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
Not applicable				

Source Citation:_____

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	~~YES~~/NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	~~YES~~/NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d. Not applicable

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO

1e. Not applicable

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	XYES/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	XYES/NO
When was the survey conducted or when will it be conducted?____/____/____	
What percent of the base has been surveyed?	
What is the total acreage of jurisdictional wetlands present on your base?	

Source Citation:_____
This facility is on a 6.58 acre site located in a commercial zone and entirely consists of building, parking lot and cultivated grass. There are no wetlands.

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. Not applicable

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland?___NO_____If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO Unknown

This facility was constructed in 1979. There are no records indicating such a survey was done.

3b. YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	XYES/NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	XYES/NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					XYES / NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents[1]	Permit Status
	TOTAL	Remaining			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

Not applicable

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					XXXX NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					XXES / NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

RATE: 60k Gal per Qtr
CAPACITY: 80 Mill Gal per day (Onondaga County Sewer Authority)
PERMITS: State Pollutant Discharge Elimination Permit, State of NY
SOURCE: Drainage and Sanitation Department of Onondaga County, NY

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. Not applicable

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES / NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

Not applicable

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

City water system is utilized.
No terms or limits on capacity

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	~~YES~~/NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	~~YES~~/NO
If NO, why not and provide explanation of plan to achieve permitted status.	

Site does not have storm drains. Natural drainage to ditches drain site.

4l. ~~YES~~/NO

Does your base have bilge water discharge problem?	
Do you have a bilge water treatment facility?	

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	x~~YES~~/NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. Not applicable

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. No

SYRACUSE

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located?
[redacted] CENTRAL NY-INTRA STATE-AQCR

Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? No . List site, location and name of AQCA.

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: [redacted] NRC SYRACUSE NY AQCA: CENTRAL NY-INTRA STATE

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				9/29/93 UNCLASSIFIABLE ATTAINMENT
Ozone	X				
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				1/6/92 UNCLASSIFIABLE

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

UNKNOWN

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: _____

The only possible source of emission is a natural gas fired boiler which is used to heat the facility.

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

UNKNOWN

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: _____

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

Not applicable

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

YES. Adirondack State Park

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

NO

SYRACUSE

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air							
Hazardous Waste							
Safe Drinking Water Act							
PCBs							
Other (non-PCB) Toxic Substance Control Act							
Lead Based Paint							
Radon							
Clean Water Act							
Solid Waste							
Oil Pollution Act							
USTs		$3~~[illegible]~~K					
Other							
Total	XXXXXXX	$3,~~[illegible]~~K	XXXXXX	XXXXX	XXXXX	XXXXX	XXXXXX

Cum CNRF (8/2) 3 June 94

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date. 10,000 GAL CAPACITY. Currently tank is out of service. State permit is active. Tank will be cleaned this summer to attain NYS compliance.

6b.

Does your base have structures containing asbestos? NO What % of your base has been surveyed for asbestos? N?A Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) N/A, Are asbestos survey costs based on encapsulation, removal or a combination of both? N/A

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN (specify)								
Other (specify)								
TOTAL:								

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. No.

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. Not applicable

7d.

Is there a groundwater treatment system in place?	XYES/NO
Is there a groundwater treatment system planned?	XYES/NO

State scope and expected length of pump and treat operation.

Not applicable

7e.

Has a RCRA Facilities Assessment been performed for your base?	XYES/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

No

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
Main Base	6.58	5803 East Molloy Road Mattydale, NY

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		6.58
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: None
		All Others: None
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		None
Total Undeveloped land considered to be without development constraints		None
Total Off-base lands held for easements/lease for specific purposes		None
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	
	HERF	
	HERP	
	HERO	
Not applicable	AICUZ	
	Airfield Safety Criteria	
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. None

8d. What is the date of your last AICUZ update? _____/_____/_____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

Not applicable

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Not applicable

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

Not applicable

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

Not applicable

8h. Not applicable

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	
Are the dredged materials considered contaminated? List known contaminants.	

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.**

Not applicable

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

Not applicable

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES~~NO~~

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

NO

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

NO

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

NONE

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

NONE

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

T. R. COLLINS
NAME (Please type or print)

Signature

COMMAND CHIEF, MMC(SW)
Title

15 May 1994
Date

Division

Department
Naval Reserve Center
Syracuse, NY
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. BARNHART
NAME (Please type of print)

Signature

Commanding Officer, LCDR
Title

15 May 1994
Date

Naval Reserve Center
Syracuse, NY
Activity

Syracuse, NY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Nicholas V. McKenna
NAME (Please type or print)

Signature

Commander
Title

23 May 1994
Date

Naval Reserve Readiness Command Region Four Fort Dix NJ
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.W. FITZGERALD
NAME (Please type or print)

Signature

6 JUN 1994

Commander-Acting
Title

Date

COMMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
Name (Please type or print)

Signature

Commander, Naval Reserve Force
Title

6/9/94
Date

4400 Dauphine St.
New Orleans LA 70146

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL PREVIOUS PAGE

NAME (Please type or print

Signature

Title

Date

Activity NRC SYRACUSE, N.Y.

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON

NAME (Please type of print

Signature

ACTING

Title

6/24/94

Date

694

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Naval Reserve Center Syracuse, NY
UIC:	61863
Major Claimant:	COMNAVRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**

- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A

Source of Data (1.a. Salary Rate):	N/A

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Onondaga	NY	16	0	100%	10	20

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: Onondaga, NY

Source of Data (1.b. 1) & 2) Residence Data): N/A

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Syracuse	Onondaga	5

Source of Data (1.c. Metro Areas):	Chamber of Commerce

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	N/A	N/A
20 - 24 Years	N/A	N/A
25 - 34 Years	N/A	N/A
35 - 44 Years	N/A	N/A
45 - 54 Years	N/A	N/A
55 - 64 Years	N/A	N/A
65 or Older	N/A	N/A
TOTAL	N/A	100 %

Source of Data (1.d.) Age Data):

e. **Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	N/A	N/A
9th through 11th Grade	N/A	N/A
12th Grade or High School Equivalency	N/A	N/A
1-3 Years of College	N/A	N/A
4 Years of College (Bachelors Degree)	N/A	N/A
5 or More Years of College (Graduate Work)	N/A	N/A
TOTAL	N/A	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	N/A
Associate Degree	N/A
Bachelor Degree	N/A
Masters Degree	N/A
Doctorate	N/A

Source of Data (1.e.1) and 2) Education Level Data):	N/A

f. **Civilian Employment By Industry**. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of

private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	N/A	N/A
2. Construction (includes facility maintenance and repair)	15-17	N/A	N/A
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	N/A	N/A
3b. Aircraft (includes engines and missiles)	3721 et al	N/A	N/A
3c. Ships	3731	N/A	N/A
3d. Other Transportation (includes ground vehicles)	various	N/A	N/A
3e. Other Manufacturing not included in 3a. through 3d.	various	N/A	N/A
Sub-Total 3a. through 3e.	20-39	N/A	N/A
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	N/A	N/A
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	N/A	N/A
4c. Water Transportation (includes organizational level maintenance)	44	N/A	N/A
4d Air Transportation (includes organizational level maintenance)	45	N/A	N/A

4e. Other Transportation Services (includes organizational level maintenance)	47	N/A	N/A
4f. Communications	48	N/A	N/A
4g. Utilities	49	N/A	N/A
Sub-Total 4a. through 4g.	40-49	N/A	N/A
5. Services	70-89		
5a. Lodging Services	70	N/A	N/A
5b. Personal Services (includes laundry and funeral services)	72	N/A	N/A
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	N/A	N/A
5d. Automotive Repair and Services	75	N/A	N/A
5e. Other Misc. Repair Services	76	N/A	N/A
5f. Motion Pictures	78	N/A	N/A
5g. Amusement and Recreation Services	79	N/A	N/A
5h. Health Services	80	N/A	N/A
5i. Legal Services	81	N/A	N/A
5j. Educational Services	82	N/A	N/A
5k. Social Services	83	N/A	N/A
5l. Museums	84	N/A	N/A
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	N/A	N/A
5n. Other Misc. Services	89	N/A	N/A
Sub-Total 5a. through 5n.:	70-89	N/A	N/A
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	N/A	N/A

6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	N/A	N/A
6c. Public Finance	93	N/A	N/A
6d. Environmental Quality and Housing Programs	95	N/A	N/A
Sub-Total 6a. through 6d.		N/A	N/A
TOTAL		N/A	100 %

Source of Data (1.f.) Classification By Industry Data):	N/A

g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	N/A	N/A
2. Professional Specialty		
2a. Engineers	N/A	N/A
2b. Architects and Surveyors	N/A	N/A
2c. Computer, Mathematical & Operations Research	N/A	N/A
2d. Life Scientists	N/A	N/A
2e. Physical Scientists	N/A	N/A
2f. Lawyers and Judges	N/A	N/A
2g. Social Scientists & Urban Planners	N/A	N/A
2h. Social & Recreation Workers	N/A	N/A
2i. Religious Workers	N/A	N/A
2j. Teachers, Librarians & Counselors	N/A	N/A
2k. Health Diagnosing Practitioners (Doctors)	N/A	N/A
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	N/A	N/A
2m. Communications	N/A	N/A
2n. Visual Arts	N/A	N/A
Sub-Total 2a. through 2n.:	N/A	N/A
3. Technicians and Related Support		

3a. Health Technologists and Technicians	N/A	N/A
3b. Other Technologists	N/A	N/A
Sub-Total 3a. and 3b.:	N/A	N/A
4. Administrative Support & Clerical	N/A	N/A
5. Services		
5a. Protective Services (includes guards, firefighters, police)	N/A	N/A
5b. Food Preparation & Service	N/A	N/A
5c. Dental/Medical Assistants/Aides	N/A	N/A
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	N/A	N/A
Sub-Total 5a. through 5d.	N/A	N/A
6. Agricultural, Forestry & Fishing	N/A	N/A
7. Mechanics, Installers and Repairers	N/A	N/A
8. Construction Trades	N/A	N/A
9. Production Occupations	N/A	N/A
10. Transportation & Material Moving	N/A	N/A
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	N/A	N/A
TOTAL	N/A	100 %

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Source of Data (1.g.) Classification By Occupation Data):

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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Data Cell 65

61863

h. **Employment of Military Spouses.** Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	88%
2. Percentage of Military Spouses Who Work Outside of the Home:	31%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	N/A
3b. Employed "On-Base" - Non-Appropriated Fund:	N/A
3c. Employed "Off-Base" - Federal Employment:	N/A
3d. Employed "Off-Base" - Other Than Federal Employment	100%

Source of Data (1.h.) Spouse Employment Data):	Unit Roster

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ENCLOSURE ( )

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	88%
2. Percentage of Military Spouses Who Work Outside of the Home:	31%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	N/A
3b. Employed "On-Base" - Non-Appropriated Fund:	N/A
3c. Employed "Off-Base" - Federal Employment:	N/A
3d. Employed "Off-Base" - Other Than Federal Employment	~~N/A~~ 100%

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Source of Data (1.h.) Spouse Employment Data):	Unit Roster

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	N/A		
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table):	Syracuse City Hall

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	B	B	B
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table):	Syracuse City Hall

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3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: Usually a 1 month or less vacancy.

Units for Sale: Approximately a 6 to 10 month vacancy.

Source of Data (3.a. Off-Base Housing):	Century 21 Real Estate

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
N. Syracuse	Onondaga	6	2	1	*	*	*	*	Yes**

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): N. Syracuse School district

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

N/A

Source of Data (3.b.2) On-Base Schools): N/A

* School district would not give out specific numbers due to summer vacation.

** Government housing is managed by Griffiss AFB, scheduled to close on 950930.

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Syracuse University; Lemoyne College; SUNY Health Science Center; Ononadaga Community college.

Syracuse University - Bachelors, Graduate.
Lemoyne - Bachelors, Graduate.
SUNY - Medical .
OCC - Associates

Source of Data (3.b.3) Colleges): Syracuse school district main office

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

National Tractor Trailer school - Truck driving.
BOCES Career school - Nursing, cosmotology.

Source of Data (3.b.4) Vo-tech Training): Telephone interviews

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c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): Syracuse transportation dept.

2) Identify the location of

BUS STATION IS 5 MILES AWAY

AMC
CNSRF
331
11 Jul 94

Source of Data (3.c.2) Transportation):

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Syracuse International, Syracuse NY., 1 mile from this activity.
USAIR, Northwest, Delta, American, Contenential.

Source of Data (3.c.3) Transportation): Syracuse Airport authority

4) How many carriers are available at this airport?

Five.

Source of Data (3.c.4) Transportation): Syracuse Airport authority

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

1 Mile to Interstate 81 South, 2 miles to Interstate 90.

Source of Data (3.c.5) Transportation): NY Transportation department

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

Unrestricted access.

b) Do access roads transit residential neighborhoods?

Yes.

c) Are there any easements that preclude expansion of the access road system?

No.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

No.

Source of Data (3.c.6) Transportation): N. Syracuse Highway department

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Yes. Mattydale Fire Department located 1 mile from site will respond to any fires or 911 calls.

Source of Data (3.d. Fire/Hazmat): Mattydale fire dept.

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? WAK RCF 7/7/94

~~Commanding Officer has jurisdication.~~

CONCURRENT

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. WAK RCF 7/7/94

~~N/A~~

NONE OR NO OTHER

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

Yes, Onondaga County Sheriff's Department will respond to alarm calls and 911 calls.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

Source of Data (3.e. 1) - 5) - Police): N. Syracuse sheriff's dept / CNRF 003

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

Yes. This site is on city water, gas and electric hook-ups.

Niagara Mohawk - Gas and electric.
Ononadaga county water - water.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

No.

Source of Data (3.f. 1) - 3) Utilities): Syracuse utilities dept

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. MARTIN MARIETTA	ELECTRONICS	3800
2. CARRIER CORP	AIR CONDITIONERS	*
3. SYRACUSE UNIVERSITY	EDUCATION	*
4. SUNY HEALTH SCIENCE	MEDICAL	4300
5. CROUSE IRVING HOSPITAL	MEDICAL FACILITY	*
6. BRISTOL MYERS SQUIBB	MEDICAL SUPPLIES	1000
7. P & C FOOD MARKETS	FOOD STORE	6000
8. NEW PROCESS GEAR	GEARS	4000
9. NIAGRA MOHAWK	ELECTRIC COMPANY	9000
10. FAY'S INC.	DRUG STORE	5000

Source of Data (4. Business Profile): Chamber of commerce.

* Chamber of Commerce/Department of Labor will not release the number of employees data.

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:
Miller Brewing
GTE

b. Introduction of New Businesses/Technologies:
None

c. Natural Disasters:
None

d. Overall Economic Trends:

This area seems to be on a slight upward trend.

Source of Data (5. Other Socio/Econ): Department of Commerce

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.
This command contributes to community support by marching in various local parades/celebrations. Also, by providing funeral support for this area.

Source of Data (6. Other):

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N. V. MCKENNA
NAME (Please type or print)

Signature

COMMANDER
Title

07 JULY 94
Date

NAVRESREDCOM REGION FOUR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

11 JUL 1994
Date

T

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Signature

Title

7/25/94
Date

Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. BARNHART, LCDR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

940705
Date

NAVRESCEN SYRACUSE NY
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

JOHN P. VILLA, CTA1
NAME (Please type or print)

J. P. Villa
Signature

CTA STATIONKEEPER
Title

940705
Date

ADMIN
Division

ADMIN
Department

Activity

Dtl Cell 65 UIC 61863

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

M. O. COULTHARD CDR USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

02 SEP 94
Date

NAVRESREDCOM REG FOUR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

30 SEP 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CNO/**MAJOR CLAIMANT LEVEL**

T. F. HALL
NAME (Please type or print)

TF Hall
Signature

COMMANDER NAVAL RESERVE FORCE
Title

10/13/94
Date

DIRECTOR OF THE NAVAL RESERVE (CNO N095)
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

Data Cell 65

61863

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. BARNHART, LCDR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

940901
Date

NAVRESCEN SYRACUSE NY
Activity

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4607 COPIES

ENCLOSURE ( )

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NRC SYRACUSE, NY
UIC:	61863
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

DATA CALL 66
INSTALLATION RESOURCES

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRC SYRACUSE, NY		**UIC:** 61863	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	15		15
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	15		15
2. Other Base Operating Support Costs:			
2a. Utilities	30		30
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters	7		7
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	55		55
2j. Other (Specify) - Basecomm	25		25
2k. Sub-total 2a. through 2j:	117		117
3. Grand Total (sum of 1c. and 2k.):	132		132

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRC SYRACUSE, NY		**UIC:** 61863	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NRC SYRACUSE, NY	**UIC:** 61863

Cost Category	FY 1996 Projected Costs ($000)
Travel:	3
Material and Supplies (including equipment):	2
Industrial Fund Purchases (other DBOF purchases):	11
Transportation:	
Other Purchases (Contract support, etc.):	116
Total:	132

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NRC SYRACUSE, NY	**UIC:** 61863
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	1.1
Procurement:	
Other:*	
Total Workyears:	1.1

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 1.1

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

P. M. Nigh

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

WAEarner

Signature

Title

8/8/94

Date

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MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: SYRACUSE NY.
ACTIVITY UIC:
61863

ORIGINAL

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Enclosure (2)

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

Functions as a Central Drill Site by providing training experiences in Shiphandling, Tactical Maneuvering, Damage and Casualty Control for over 2,600 reservists in Upstate New York from centers in Albany, Buffalo, Burlington, Frankfort, Glensfalls, Horseheads, Rochester, and Watertown. The center has been equipped with a digital training system designed to create combat situations and a Damage Control Trainer for skill development in dealing with fire and flooding problems. Syracuse Reserve Center Staff and Reservists are trained in two teams that are responsible for supervising the weekend training of other Reservists in the region as they are scheduled to participate in Syracuse.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
Individual Unit Classes	390		Classrooms	3840
Navy Training			Drill Hall	96
D.C. Trainer/SBS	40		Trainer	768
Meetings	20		Conference Room	240

Mission Requirements

Not applicable

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
CBR-D/First Aid	12	Staff Instructor
DC Team Trainer	10	Staff Instructor
SBS Trainer	10	Staff Instructor
3M (301 Maint Man)	12	Staff Instructor
3M (303 WKCTR SUP)	12	Staff INstructor
TQL	12	Off Site/Staff
CPR(A Level)	10	Staff/Off Site
CPR(C Level)	10	Staff/Off Site

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
DEF DOCS 0102	USN	86502	14		
MACG 0212	USN	85840	2		
VTU 0212	USN	0212G	10		
NR NH OAKLAND	USN	83324	14		
PRIMUS P0252	USN	82773	8		
MSCCFWEST MED 102	USN	89257	45		
NMCB 13 DET 0313	USN	85077	70		
SECGRU 402	USN	87103	16		
FST 302	USN	88722	69		

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
U.S. Coast Guard	Classrooms, Trainers
Naval Sea Cadets	Classrooms, Trainers

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
AS-34 CANOPUS	USN	85114	61		
NAVACTS UK 402	USN	87974	21		
NSC NORFOLK	USN	89578			

JC CNRF 6-29-94

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
4TH MARDIV	1	99	
CHB 6	35	65	
NMCB 13 0313	50	50	

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

The Coast Guard Reserve Unit from Oswego spends a 3 month Training at the Naval Reserve Center in Syracuse, NY

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

For the annual report, a total of 366 mandays were spent in Fleet Contributory support at other activities. Per person, 16 reservists, 22.8 mandays for a total of 8784 man hours of support. The entire reserve unit serves 153, 216 man hours of drill at the reserve center. Therefore 0.01% of the support is performed at other activities. These include:

NSA, New Orleans, LA (12 mandays)
USS BOULDER (LST 1191) (14 mandays)
Naval Base Norfolk (12 mandays)
Naval Control of Shipping (12 mandays)
CMD Excell Seminar (5 mandays)
CINCLANTFLT (12 mandays)
NAVACTS UK LONDON (12 mandays)
USS BOWEN (FF 1092) (14 mandays)
U.S. ARMY VINT FARM (12 mandays)
USS BOULDER (LST 1191) (14 mandays)
"
"
"
"
NH BETHESDA MD (179 mandays)

ANNUAL MUTUAL SUPPORT REPORT

UNIT	ACTIVITY	RATING	MANDAYS	OPERATION
FST 302	NSA, NEW ORLEANS, LA	MA1	12	MARDI GRAS
NSC 402	USS BOULDER (LST 1191)	SK2	14	GREAT LAKES CRUISE
CVC PORT 302	NAVAL BASE NORFOLK	LT	12	FILMING PROJECT
CVC PORT 302	CALIFORNIA ACADEMY	CDR	12	FILMING PROJECT
CVC PORT 302	NAVAL CONTROL OF SHIPPING	CDR	12	PRE-EXERCISE BRIEF
CVC PORT 302	CMD EXCELL SIMINAR	CDR	5	TRAIN THE TRAINER
CVC PORT 302	CINCLANTFLT	CDR	12	NAVEX 03-93
NAVACTS UK 402	NAVACTS UK LONDON	SKCM	12	SUPPLY SUPPORT
FF1092 9202	USS BOWEN FF1092	OS1	14	EX SUPPORT
MSCCFWEST MED 102	US ARMY VINT FARM	LCDR	12	JOINT SVC MEETING
NSC C702	USS BOULDER (LST-1191)	SK2	14	GREAT LAKES CRUISE
NSC C702	USS BOULDER (LST-1191)	SK1	14	GREAT LAKES CRUISE
MSCCFWEST	USS BOULDER (LST-1191)	BMCS	14	GREAT LAKES CRUISE
FST 302	USS BOULDER (LST-1191)	ET2	14	GREAT LAKES CRUISE
FST 302	USS BOULDER (LST-1191)	FN	14	GREAT LAKES CRUISE
P0262A	NH BETHESDA MD	CDR	179	NURSE SUPPORT

Enclosure (1)

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	237	105	60

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NRC Frankfort, NY NRC Horseheads, NY	78 95
NRC Rochester, NY NRC Syracuse, NY	78 78
Army Reserve Center, Syracuse, NY NYANG, Syracuse, NY	.25 .25
NRC Watertown, NY	63

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NRC Buffalo	150
NRC Albany	167

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	11
ENLISTED	25

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Several large Corporations, including Martin Marrietta attracts considerable numbers of Ex-Navy personnel. Martin Marietta is contracted to build the Seawolf Sonar and other systems. SUNY Upstate Medical Center is a Prime source of medical personnel.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.) None

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

Mobilization of reservists to Active Gaining Commands

I. Are any new military missions planned for this Reserve Command/Center?

No.

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

Yes, Facility would be used as a relief supply staging area given its close proximity to Hancock Field (Air National Guard) and emergency medical training site.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Assistance as Color Guard, and Sea Cadets, participation in parades
Also supports the NAVCRUITDISTRICT in various functions.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. No.

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	15	5232			5232			
Classrooms	15	4448			4448			
Trainers	15	2414			2414			
Labs	N/A							
Shops	N/A							
Bays	15	690			690			
Storage	15	300			300			
Supply	15	104			104			
Pistol Range (# of Facilities)	N/A							
Other Ranges (Specify) (# of Facilities)	N/A							
Armory	N/A							
Parking - POV (Sq. Yds. (SY))	15	8365			8365			
Parking - Organizational Vehicles (SY)	15	200			200			
Land (Acres)	15	6.58			6.58			
Other (Specify)	15							
Drill Hall	15	2736			2736			

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
Class Room	4448	X		
Trainers	2414	X		
Drill Hall	2736	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

Not Applicable

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

Not applicable

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF----------Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

Not applicable

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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Not applicable

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
SBS Trainer	Y	2	240	30 Days

Not applicable

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

TRAINING AREA:
RESTRICTION:
IMPACT ON TRAINING:
MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

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Not applicable

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

Not applicable

16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

Not applicable

17. For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

Not applicable

18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

Not applicable

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

Not applicable

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

Not applicable

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20.WEAPONS AND MUNITIONS, continued

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed

Additional comments:

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Not applicable

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20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date

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Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

Centrally located in the State of NY., with easy access by interstate 81 (north/south) and Intersate 90 (east/west)

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

20-40 minutes

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

Reserve center is located 1/2 mile from airport and NYANG, rail and ground transporation is 5 miles away. Port of Oswego 50 miles. New York harbor 6 hours.

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

Location improves mobilization requirements given our close proximity to Hancock field and the ground/aviation services available.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

None

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

None.

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

None

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

None

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

This is a modern state of the art facility that was designed to accomodate 750 selected reservists. Given it's classroom and administrative office capacity, it could easily be converted to a Readiness center.

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

Yes, Classroom utilization and drill schedules could be expanded to support changes in mission

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

Yes. There is at least one acre available for expansion.

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: SYR NY

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training	1	Yes		Yes
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

Centrally located, instructional facilities are currently under utilized. Utilization of DC training/SBS trainer.

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NOT APPLICABLE - AIR FORCE OWNED

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+			0	0
Officer	3			0	0
Officer	1 or 2			0	0
Enlisted	4+			0	0
Enlisted	3			0	0
Enlisted	1 or 2			0	0
Mobile Homes	N/A	N/A	N/A	N/A	N/A
Mobile Home lots	N/A	N/A	N/A	N/A	N/a

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	CLOSE TO WORK SITE.
2	NON-AVAIL OF PUBLIC HOUSING
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

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Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		
O7		

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	400.00	375.00	75.00
Apartment (1-2 Bedroom)	535.00	500.00	75.00
Apartment (3+ Bedroom)	600.00	575.00	100.00
Single Family Home (3 Bedroom)	900.00	650.00	120.00
Single Family Home (4+ Bedroom)	900.00	700.00	120.00
Town House (2 Bedroom)	800.00	600.00	75.00
Town House (3+ Bedroom)	900.00	700.00	80.00
Condominium (2 Bedroom)	800.00	700.00	75,00
Condominium (3+ Bedroom)	900.00	800.00	100.00

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	75%
Apartment (1-2 Bedroom)	65%
Apartment (3+ Bedroom)	75%
Single Family Home (3 Bedroom)	75%
Single Family Home (4+ Bedroom)	80%
Town House (2 Bedroom)	60%
Town House (3+ Bedroom)	45%
Condominium (2 Bedroom)	50%
Condominium (3+ Bedroom)	75%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	75,000.00
Single Family Home (4+ Bedroom)	100,000.00
Town House (2 Bedroom)	65,000.00
Town House (3+ Bedroom)	80,000.00
Condominium (2 Bedroom)	70,000.00
Condominium (3+ Bedroom)	80,000.00

Features and Capabilities

F. Quality of Life (cont.)

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NOT APPLICABLE

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
N. SYRACUSE	75%	5	15
CICERO	1%	10	25
LIVERPOOL	24%	7	20

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
SMITH RD.	PUBLIC	PRI	YES	N/A	UNK		
GILLETTE RD	PUBLIC	SEC	YES	N/A	UNK		
ST. MARGARETS	PAROC	PRI	YES	2,000.00	UNK		
ST. ROSE	PAROC	PRI	YES	2,000.00	UNK		

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
SYRACUSE UNIVERSITY	Day	YES	NO		YES	YES
	Night	YES	NO		YES	YES
ONONDAGA COMM COLL	Day	YES			YES	
	Night	YES			YES	
LEMOYNE	Day	YES				YES
	Night	YES				YES
	Day					
	Night					

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Closest military hospital is 50 miles east of Syracuse, Griffiss AFB, which is closing in SEP 94. Civilian health care is excellent, but expensive.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Same as above.

Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	N/A	N/A	N/A
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A
2. Blackmarket (6C)	N/A	N/A	N/A
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N /A	N/A	N/A
3. Counterfeiting (6G)	N/A	N/A	N/A
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A
4. Postal (6L)	N/A	N/A	N/A
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A

* NO CIVILIAN PERSONNEL ASSIGNED TO THIS COMMAND.

OPTIONAL FORM 99 (7-90)

FAX TRANSMITTAL

# of pages ▸ 4

To: LCDR JONES | From: NRCSYR

Dept./Agency: 08 | Phone #

Fax # | Fax #

NSN 7540-01 317-7368 5099-101 GENERAL SERVICES ADMINISTRATION

NRC SYRACUSE

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	N/A	N/A	N/A
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A
6. Burglary (6N)	N/A	N/A	N/A
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A
7. Larceny - Ordnance (6R)	N/A	N/A	N/A
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A
8. Larceny - Government (6S)	N/A	N/A	N/A
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	N/A	N/A	N/A
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A
10. Wrongful Destruction (6U)	N/A	N/A	N/A
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A
11. Larceny - Vehicle (6V)	N/A	N/A	N/A
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A
12. Bomb Threat (7B)	N/A	N/A	N/A
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	N/A	N/A	N/A
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A
14. Assault (7G)	N/A	N/A	N/A
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A
15. Death (7H)	N/A	N/A	N/A
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A
16. Kidnapping (7K)	N/A	N/A	N/A
Base Personnel - military	0	0	0
Base Personnel - civilian	N/A	N/A	N/A
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	N/A	N/A	N/A

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. P. VILLA
NAME (Please type or print)

J. P. Villa
Signature

ASST SECURITY OFFICER
Title

940616
Date

Division

Department

NAVRESCEN SYRACUSE NY
Activity

Data Call 49 Activity: NRC Syracuse, NY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr
Name	Signature
ACTING	13 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N. V. MCKENNA CAPT USNR
NAME (Please type or print)

Signature

COMMANDER
Title

17 June 94
Date

NAVRESREDCOM REGION FOUR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR
NAME (Please type or print)

Signature

29 JUN 1994

Commander - Acting
Title

Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USN
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. A. BARNHART
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

940616
Date

NAVRESCEN SYRACUSE NY
Activity

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ORIGINAL

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: Naval Reserve Center Santa Ana, CA.
ACTIVITY UIC: 62180

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

- Naval Reserve Center Santa Ana supports fifteen Naval Reserve Units. Five of these are medical units in program 9 and 32.

- The mobilization command for four of these five medical units is Naval Hospital Camp Pendleton (NHCPEND), and at 45 miles, this center is located closer to Camp Pendleton than any other center.

- The NR NH CPEND 319 unit is the lead unit for NHCPEND with 214 billets as of 12 Jun 94.

- NR 4th LAV H&S and NR 4th LAVBN CO A are program 9 units that directly support marine units at Camp Pendleton.

- The Reserve Center has developed a close relationship with Naval Hospital Camp Pendleton, and reservists from the center run clinics as Camp Pendleton on drill weekends.

- The Naval Reserve Center is located at an Armed Forces Reserve Center, and operates under an Interservice Support Agreement as a tenant command in an Army facility.

- The Army drills two weekends a month, and the Navy currently drills one weekend.

- Due to the close proximity of assigned reserve unit gaining commands, the majority of units at Naval Reserve Center Santa Ana drill at their mobilization site.

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
Instruction	1989	432	9 classroom	1728

Note: # of uses based on a four hour drill period.

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NONE		

3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
General Military Training	2 X Monthly	video/overhead/lecture
Basic Life Support (BLS)	2 X Monthly	video/overhead/practial/lecture
Total Quality Leadership (TQL)	2 X Monthly	video/lecture
Ethics/ Standards of Conduct	2 X Monthly	video/overhead/lecture
Orientation to the Naval Reserves	2 X Monthly	Lecture/overhead/video
3M PQS	2 X Monthly	video/overhead/lecture/slides
Basic Proficiency Courses	2 X Monthly	video/practical lecture
Navy Rights and Responsibilities	2 X Monthly	overhead/lecture
Sexual Harassment	2 X Monthly	overhead/video/lecture
Damage Control PQS	2 X Monthly	overhead/video/lecture
Intructor Training	2 X Monthly	overhead/lecture

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
	None

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
VTU 1945	USNR	1945G	2	0	0
VTU 1912	USNR	1912G	22	0	0
1ST NCR	USNR	81381	18	0	0
NH CPEND 1945	USNR	82791	12	0	0
4TH LAV H&S	USNR	82882	20	0	0
4TH LAV CO A	USNR	83045	9	0	0
NMCB 16	USNR	85165	41	0	0
PHIB CB1	USNR	85438	38	0	0
ONR SCI&TECH	USNR	86984	12	0	0
ABFC H14	USNR	87191	23	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
SEA CADET	CLASSROOM
CIVIL AIR PATROL	CLASSROOM

(CONTINUED ON NEXT PAGE)

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels. (CONTINUED)

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NH CPEND 319	USNR	88350	95	0	0
4TH MARDIV 2/23	USNR	88506	10	0	0
NSY LB 219	USNR	88629	8	0	0
NSC SD 219	USNR	89051	13	0	0
NAVSEA	USNR	89331	4	0	0
MOBASCON TRGRP	USNR	87805	3	0	0
SECGRU 319	USNR	88879	12	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used

NRC Santa Ana D.C. #49 R62180 695

(e) What percentage of your assigned Navy and Marine Corps Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

UNIT TYPE	ACTIVITY SUPPORTED	%SUPPORT
NR PHIBCB-1 DET119	ACB1 CORONADO	7.93
NR PHIBCB-1 DET119	CBC PORT HUENEME	.9
4TH LAV H&S	4TH LAI BATTALION	82.0
4TH LAVBN CO A	4TH LAI BATTALION	80.8
4TH MARDIV 2/23	2ND BN 23D MARINE CO G	39.5
NR SECGRU 319	MCAS EL TORO	.77
NR SECGRU 319	CSG JTF4 KEY WEST	6.28
NR NSC 219	FISC SAN DIEGO,CA.	28.1
NR NSC 219	FISC PEARL HARBOR	2.35
NR NSC 219	FISC GUAM	13.34
ABFC H-14 AVTKFM 219	NAS NORTH ISLAND	3.96
ABFC H-14 AVTKFM 219	NAS MIRAMAR	2.7
ABFC H-14 AVTKFM 219	NAS ROTA, SPAIN	6.67
ABFC H-14 AVTKFM 219	NAS BARBERS POINT	4.86
ABFC H-14 AVTKFM 219	FISC SAN DIEGO	4.17
ABFC H-14 AVTKFM 219	MCAGCC 29 PALMS	.84
NR NH CPEND 319	NHCP,AREA 52 BRANCH CLINIC	8.6
NR NH CPEND 319	NH CPEND	1.25
NR NH CPEND 319	BMC, MCAS EL TORO	.38
NR NH CPEND 319	NHCP,AREA 52 BRANCH CLINIC	10.6
NR NH CPEND P1945	NH CPEND	9.92
NR NH CPEND P1945	NHCP, AREA 52 BRANCH CLINIC	.53
NR NH CPEND P1945	MCAS EL TORO	1.6
NR NH CPEND P1945	MCAS 29 PALMS	1.85
NR OCNR SCI&TECH 719	OFFICE OF NAVAL RESEARCH	5.14
NR OCNR SCI&TECH 719	NAVAL RESEARCH LABORATORY	2.5
NR OCNR SCI&TECH 719	CHIEF OF NAVAL OPERATIONS	1.67
NR OCNR SCI&TECH 719	NAVAL RESEARCH/DEVELOPEMENT	6.1
NR OCNR SCI&TECH 719	US NH LONDON	2.36
NR OCNR SCI&TECH 719	NAVAL AIR SYS. COMMAND	.7
NR OCNR SCI&TECH 719	NAVAL AIR WARFARE CENTER	.14
NR OCNR SCI&TECH 719	NAVAL SCIENCE ASST.	1.25
NR OCNR SCI&TECH 719	CIC ATL FLT HQ	.83
NR OCNR SCI&TECH 719	READINESS COMMAND REG.19	.56
NR OCNR SCI&TECH 719	NAVAL SCIENCE ASSIST. PROGRAM	.28
NR NSY LONG BEACH 219	NAVAL SHIPYARD, LONG BEACH	75.0
NR NAVSEA INDUST 319	NAVSEA SYSCOM NVMP	36.6

Encl.(1)

DATA CALL 49

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(e) What percentage of your assigned Navy and Marine Corps Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

UNIT TYPE	ACTIVITY SUPPORTED	%SUPPORT
NR PHIBCB-1 DET119	ACB1 CORONADO	7.93
NR PHIBCB-1 DET119	CBC PORT HUENEME	.9
4TH LAV H&S	4TH LAI BATTALION	82.0
4TH LAVBN CO A	4TH LAI BATTALION	80.8
4TH MARDIV 2/23	2ND BN 23D MARINE CO G	39.5
NR SECGRU 319	MCAS EL TORO	.77
NR SECGRU 319	CSG JTF4 KEY WEST	6.28
NR NSC 219	FISC SAN DIEGO,CA.	28.1
NR NSC 219	FISC PEARL HARBOR	2.35
NR NSC 219	FISC GUAM	13.34
ABFC H-14 AVTKFM 219	NAS NORTH ISLAND	3.96
ABFC H-14 AVTKFM 219	NAS MIRAMAR	2.7
ABFC H-14 AVTKFM 219	NAS ROTA, SPAIN	6.67
ABFC H-14 AVTKFM 219	NAS BARBERS POINT	4.86
ABFC H-14 AVTKFM 219	FISC SAN DIEGO	4.17
ABFC H-14 AVTKFM 219	MCAGCC 29 PALMS	.84
NR NH CPEND 319	NHCP,AREA 52 BRANCH CLINIC	8.6
NR NH CPEND 319	NH CPEND	1.25
NR NH CPEND 319	BMC, MCAS EL TORO	.38
NR NH CPEND 319	NHCP,AREA 52 BRANCH CLINIC	10.6
NR NH CPEND P1945	NH CPEND	9.92
NR NH CPEND P1945	NHCP, AREA 52 BRANCH CLINIC	.53
NR NH CPEND P1945	MCAS EL TORO	1.6
NR NH CPEND P1945	MCAS 29 PALMS	1.85
NR OCNR SCI&TECH 719	OFFICE OF NAVAL RESEARCH	5.14
NR OCNR SCI&TECH 719	NAVAL RESEARCH LABORATORY	2.5
NR OCNR SCI&TECH 719	CHIEF OF NAVAL OPERATIONS	1.67
NR OCNR SCI&TECH 719	NAVAL RESEARCH/DEVELOPEMENT	6.1
NR OCNR SCI&TECH 719	US NH LONDON	2.36
NR OCNR SCI&TECH 719	NAVAL AIR SYS. COMMAND	.7
NR OCNR SCI&TECH 719	NAVAL AIR WARFARE CENTER	.14
NR OCNR SCI&TECH 719	NAVAL SCIENCE ASST.	1.25
NR OCNR SCI&TECH 719	CIC ATL FLT HQ	.83
NR OCNR SCI&TECH 719	READINESS COMMAND REG.19	.56
NR OCNR SCI&TECH 719	NAVAL SCIENCE ASSIST. PROGRAM	.28
NR NSY LONG BEACH 219	NAVAL SHIPYARD, LONG BEACH	75.0
NR NAVSEA INDUST 319	NAVSEA SYSCOM NVMP	36.6

Encl.(1)

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NAVHOSP CAMPEN 319	10%	90%	
PHIB CB-1 DET 119	25%	75%	
NAVSEA INDUST MOB	5%	15%	80 %
NSY LONG BEACH 219	5%	95%	
NSC SDIEGO DET 219	15%	85%	
1ST NCR	5%	95%	

(Continued on the next page)

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

1991 - UNKNOWN
1992 - 28
1993 - 26

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

UNIT TYPE	ACTIVITY SUPPORTED	MAN-DAYS
NR OCNR SCI & TECH 719	Office of Naval Research	66
NR OCNR SCI & TECH 719	Naval Research Laboratory	24
NR OCNR SCI & TECH 719	Chief of Naval Operations	16
NR OCNR SCI & TECH 719	Naval Command, Control, and Ocean Surveillance Center	61
NR NAVHOSP CMPND 319	NAVHOSP Camp PEND, CA	1140
NR NAVHOSP CMPND 319	NHCP, Area 52 Branch Medical Clinic	570
NR NAVHOSP CMPND 319	BMC, MCAS El Toro, CA	570
NR NSC SAN DIEGO 219	FISC/DDDC San Diego, CA	229
NR NSC SAN DIEGO 219	FISC/Pearl Harbor	169
NR ABFC H-14 AVTKFM 219	NAS Moffett Field	57
NR ABFC H-14 AVTKFM 219	NAS Lemore	52
NR ABFC H-14 AVTKFM 219	NAS Rota Spain	60
NR ABFC H-14 AVTKFM 219	NAS Whidbey Island, WA	57
NR ABFC H-14 AVTKFM 219	NSF Antarctica	50
NR ABFC H-14 AVTKFM 219	NSF Antarctica	73
NR ABFC H-14 AVTKFM 219	FISC San Diego	114
NR NSY LONG BEACH 219	Naval Shipyard Long Beach	128
NR NAVSEA INDUST 319	NAVSEA SYSCOM NVMP	265
NR PHIBCB-1 DET 119	ACB1 Coronado, CA	587
NR SECGRU 319	4TH SSCT, 3RD MAW, MCAS, EL TORO, CA	32
NR SECGRU 319	HQ CPMNAVSECGRU, WASH, DC	17
NR SECGRU 319	NSGA NORTHWEST	17

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site. (CONTINUED)

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NMCB-16 0176	15%	85%	
4TH MARDIV 2/23	5%	95%	
ONR SCI & TECH 719	25%	75%	
ABFC H-14 AVTKFM	25%	75%	
4TH LAI CO A	5%	95%	
4TH LAS H&S	5%	95%	

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site. (CONTINUED)

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NR NHCPEND P1945	15%	33%	52%
SECGRU 319	85%	15%	
VTU 1912	97%	NA	3%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

(CONTINUED)

Name of Center	miles
NAVAL RESERVE CENTER ENCINO	82
NAVAL RESERVE READINESS CENTER SAN DIEGO	94
NAVAL RESERVE READINESS COMMAND REG 19 SAN DIEGO	98
MARINE CORPS RESERVE CENTER CAMP PENDLETON	47
U.S. ARMY RESERVE CENTER MARCH AIR FORCE BASE	55
ARMED FORCES RESERVE CENTER LOS ANGELES	50
NAVAL AIR RESERVE CENTER, NAVAL AIR STATION MIRAMAR	94
NAVAL AIR RESERVE CENTER NORTH ISLAND	98

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	266	51	25

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
ARMED FORCES RESERVE CENTER LOS ALAMITOS	25
NAVAL RESERVE READINESS CENTER LONG BEACH	31
NAVAL RESERVE CENTER SAN BERNADINO	78
NAVAL RESERVE CENTER POMONA	60

(Continued on the next page)

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVRESCEN SANTA BARBARA	134
NMCRC BAKERSFIELD	175

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
SEE B AND C ABOVE		

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

SEE 4. DEMOGRAPHICS TABLE B.

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	11
ENLISTED	13

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Naval Reserve Center Santa Ana requires medical ratings to fill empty billets within NH CPEND 319. Medical specialists are in short supply throughout the military. The availability of good paying jobs in these fields within Orange County is a detriment to recruiting.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

Large immigrant population which has not been successfully tapped by recruiters.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE.

I. Are any new military missions planned for this Reserve Command/Center?

NONE.

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NONE.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Campaign Drug Free (CDF) education program. Anti-drug presentations to elementary, middle/junior high, and high school students. Center Staff and Reservists have reached 526 students during FY94 as of 15 June 1994. (Continued below)

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NONE.

Continuation Question 2.

The center provides Casualty Assistance Calls Officer (CACO) support for the local area as well as Flag Presenters at funerals for deceased veterans. The center has had one CACO and four flag presentations for FY94 as of 15 June 1994.

The center supports Navy Sea Cadet Corps through the use of facilities and instructional material.

The center supports the Civil Air Patrol by providing classroom facilities.

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	28	4,835	0	0	4,835	$483,500	NAVY FACILITY COVERED	
Classrooms	28	3531	837	0	4,368	$436,800	UNDER A INTERSERVICE	
Trainers	N/A						SUPPORT AGREEMENT (ISSA)	
Labs	N/A						WITH THE ARMY. FACILITY IS AN ARMED FORCES	
Shops	N/A	844	0	0	844	$ 84,400	CENTER. LAND VALUE IS APPROXIMATELY ONE	
Bays	N/A	(ARMY) 6,156	0	0	6,156	$615,600	MILLION DOLLARS PER ACRE. FACILITY SITS	
Storage	N/A	700	0	0	700	$700,000	ON 30.1 ACRES. REPLACE-MENT COST FOR BUILDINGS	
Supply	N/A	370	0	0	370	$ 37,000	AND IMPROVED AREAS WOULD BE APPROXIMATELY	
Pistol Range (# of Facilities)	N/A				0		6-7 MILLION DOLLARS. BUILDING COSTS ARE APPROXIMATELY 100	
Other Ranges (Specify) (# of Facilities)	N/A				0		DOLLARS PER SQUARE FOOT. SHOP SPACE IS USED FOR NR SECGRU SA 319 EQUIP-MENT. VALUE OF THIS	
Armory	N/A	779 (ARMY)	0	0	779	$ 77,900	EQUIPMENT IS VALUED ~~$239,822. SECGRU UNIT~~	
Parking - POV (Sq. Yds. (SY))	N/A	8,100	0	0	8,100		WILL MOVE TO SAN DIEGO ON 01OCT94 AND ALL	
Parking - Organizational Vehicles (SY)	N/A	(ARMY) 5,200	0	0	5,200		EQUIPMENT WILL BE RE-MOVED FROM THE CENTER.	
Land (Acres)	N/A	30.1	0	0	30.1	$30,100,000		
Other (Specify)	NONE							

NOTE 1:

ARMY EXCLUSIVE USE	10,860 sq ft
NAVY EXCLUSIVE USE	10,100 sq ft
JOINT USE	18,300 sq ft
CLASSROOMS (MAIN BLDG)	21
SECOND BUILDING	1,090 sq ft
PARKING	250 SPACES

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type NAVY ONLY	Square Footage	Adequate	Substandard	Inadequate
CLASSROOM	4,368	4,368		
DRILL HALL	3,456	3,456		
LIBRARY	315	315		
SHOP	844	844		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

NONE IDENTIFIED

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN: None	Adequate	Substandard	Inadequate
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

None.

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

NONE

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF————Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

NONE

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

NONE

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

NONE

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

NONE

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE				

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
Field next to Center	29	unimproved land
which is part of the		
Armed Forces Reserve		
Center		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each Pier/Wharf at your facility list the following structural characteristics.
No pier/wharf at this facility.

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
NONE								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each **Pier/Wharf** at your facility list the following **ship support characteristics:**

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
NONE								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

17. For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NONE				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NONE				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A, No pier space.

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A, No pier space.

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A, no waterfront infrastructure.

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A, no ship berthing or piers.

20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

N/A, Naval Reserve Center Santa Ana does not stow or maintain any ordnance.

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

NONE

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

NONE

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed

Additional comments:

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

NONE

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date

Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

Location is near large population centers as well as many Navy Gaining Commands. Center is served by easily accessible freeways and a large airport within 10 miles. Due to the close proximity of assigned reserve unit gaining commands, the majority of units at Naval Reserve Center Santa Ana drill at their mobilization site.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

43 minutes

2. Proximity to Transportation Nodes.

How far are the nearest air, rail, sea and ground transportation nodes?

Air - Orange County	3 miles/MCAS El Toro 9 miles
Rail - Santa Ana Station	7 miles
Sea - Port of Long Beach	45 miles
Ground	I-5 3 miles/San Diego freeway 405 2 miles

3. Proximity to Mobilization Sites.

What is the importance of your location given your mobilization requirements?

NRC Santa Ana is centrally located between major mobsites from Long Beach 45 miles to San Diego. 45 miles from primary mobilization site at Naval Hospital Camp Pendleton, no other Reserve Center is closer. Also under 50 miles from Naval Shipyard Long Beach. Only 100 miles to San Diego

Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

0%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0%

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Geography contributes to the quality of training due to the year round moderate weather and temperatures.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

The Naval Reserve Center is located at an Armed Forces Reserve Center, and operates under an Interservice Support Agreement as a tenant command in an Army facility. The Army drills two weekends a month, and the Navy currently drills one weekend. Due to the close proximity of assigned reserve unit gaining commands, the majority of units at Naval Reserve Center Santa Ana drill at their mobilization site. The Navy could increase drills to two weekends a month and expand the reserve population by 25-50%.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

-The Army facilities Manager indicates that 27-29 acres of unimproved land area is scheduled for a permanent hospital training site (2 acres) in remainder will be a combination of storage and unimproved training field site for a new Quarter Master Petroleum and Terminal Company (Army Reserve) of 111 personnel and 988 equipment items including 55 vehicles.

-Facilities being built by the Army could benefit Navy Reservists. Expansion of facilities is contingent upon land remaining with Armed Forces Reserve Center when MCAS Tustin closes in 1997.

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training	2		dependent upon	outcome of
Maintenance	27		Army development	plans.
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

Center could support additional Reservists (25-50% growth). 60% of classroom space is currently utilized on the drill weekend. Most units drill at their gaining commands. Currently, center drills (one) weekend a month. Center could expand to (two) drill weekends a month. This would require coordination with the host activity (Army). Growth rate assumes the majority of reservists will continue to drill off-site.

Current Army plans calls for expansion onto remaining undeveloped land. The facilities the Army is planning to build could also support the Navy if included in an Inter-Service Support Agreement (ISSA). Army plans contingent upon the Reserve Center and current property remaining after closure of MCAS Tustin in 1997.

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(2) For military family housing in your locale provide the following information:

SEE NOTE BELOW.

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	70	70		
Officer	3	127	127		
Officer	1 or 2	40	40		
Enlisted	4+	265	265		
Enlisted	3	711	711		
Enlisted	1 or 2	1502	1502		
Mobile Homes	0	0	0		
Mobile Home lots	0	0	0		

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

NOTE:

FAMILY HOUSING ADMINISTERED BY MCAS EL TORO. FUTURE AVAILABILITY OF HOUSING DEPENDENT UPON CLOSURE OF MCAS EL TORO.

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	
	2	0	
	3	0	
	4+	2	
O-4/5	1	0	
	2	0	
	3	23	12-15 MONTHS
	4+	1	1-2 MONTHS
O-1/2/3/CWO	1		
	2	15	
	3	18	2-5 MONTHS
	4+	0	1-2 MONTHS
E7-E9	1	0	
	2	36	4-6 MONTHS
	3	42	5-7 MONTHS
	4+	45	4-6 MONTHS
E1-E6	1	82	3-8 MONTHS
	2	149	2-5 MONTHS
	3	104	2-4 MONTHS
	4+	13	9-12 MONTHS

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	Cost of off-base housing
2	Commute to affordable housing
3	Traffic
4	Military family support/services
5	Close proximity to work

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

MCAS EL TORO HOUSING REFERRAL OFFICE AND CENTRALIZED BILLETING COULD NOT PROVIDE THIS INFORMATION.

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

MCAS EL TORO HOUSING REFERRAL OFFICE AND CENTRALIZED BILLETING COULD NOT PROVIDE THIS INFORMATION.

Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ: MCAS EL TORO BEQ

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	78.46%
Substandard	0
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

INFORMATION NOT AVAILABLE FROM MCAS EL TORO

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

INFORMATION NOT AVAILABLE FROM MCAS EL TORO

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	3	100%	these members reflect NRC Santa Ana active staff
Spouse Employment (non-military)			
Other			
TOTAL	3	100	

(5) How many geographic bachelors do not live on base?

For the active duty staff at NRC Santa Ana, no personnel live onboard the Center. Three geographic bachelors utilize the BEQs. One single member utilizes the BEQ. There are no geographic bachelors that live in civilian housing.

Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	91%
Substandard	0
Inadequate	0

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

INFORMATION NOT AVAILABLE FROM MCAS EL TORO

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

INFORMATION NOT AVAILABLE FROM MCAS EL TORO

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

THERE ARE NO OFFICER GEOGRAPHIC BACHELORES ON THE ACTIVE DUTY STAFF AT NRC SANTA ANA

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL	NONE	100	

(5) How many geographic bachelors do not live on base?

NO OFFICER GEOGRAPHIC BACHELOR AT NRC SANTA ANA

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION MCAS EL TORO / MCAS TUSTIN **DISTANCE** 10 MILES / NEXT TO RESERVE CENTER

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

A FULL RANGE OF MWR SERVICES ARE AVAILABLE ON BOTH MCAS TUSTIN AND EL TORO.

BOTH OF THESE BASES ARE SCHEDULED FOR CLOSURE.

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

SAME AS ABOVE

Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

RESERVE CENTER LIBRARY IS NOT PART OF AN INTERLIBRARY LOAN PROGRAM.

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

MCAS El Toro

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
~~0-15 Mos~~						
~~6-12 Mos~~ 0-12 Mos	16	X			59	Over 1 yr
12-24 Mos	20	X			18	6 months
24-36 Mos	72	X			16	No waiting
3-5 Yrs	72	X			10	No waiting

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

Family Child Care Resources and Referral for on/off base.

d. How many "certified home care providers" are registered at your base?

37.

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

Only utilize corporate and privately owned facilities that are licensed through the sate

(Continued on the next page)

Features and Capabilities

F. Quality of Life (cont.)

MCAS Tustin

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

(Continued from previous page)

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	4				52	12 mos
6-12 Mos	4				35	12 mos
12-24 Mos	5				30	12 mos
24-36 Mos	14				28	6 mos
3-5 Yrs	200				22	3 mos

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

30 active/30 on a waiting list.

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

Only utilize corporate and privately owned facilities that are licensed through the state.

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

BOTH MCAS TUSTIN AND EL TORO HAVE A FULL RANGE OF SERVICES. BOTH BASES ARE SCHEDULED FOR CLOSURE.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
LONG BEACH	40 MILES
LONG BEACH	50 MILES
SAN DIEGO	94 MILES

Features and Capabilities

C. Quality of Life (cont.)

6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	325.94	182.36
E2	313.18	196.95
E3	306.43	225.79
E4	328.15	229.02
E5	358.55	250.34
E6	418.44	284.92
E7	455.46	316.39
E8	515.08	389.37
E9	510.90	387.83
W1	529.56	402.18
W2	541.06	424.37
W3	535.54	435.34
W4	527.08	555.99
O1E	499.92	370.82
O2E	507.19	404.38
O3E	546.02	461.93
O1	455.84	335.90
O2	491.21	383.94
O3	506.09	426.10
O4	595.06	517.47
O5	612.43	506.48
O6	567.67	469.62
O7	574.79	467.01

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)	1050.00	950.00	60.00
Apartment (3+ Bedroom)	1500.00	1350.00	100.00
Single Family Home (3 Bedroom)	1800.00	1500.00	180.00
Single Family Home (4+ Bedroom)	2000.00	1600.00	270.00
Town House (2 Bedroom)	1200.00	950.00	80.00
Town House (3+ Bedroom)	1300.00	1100.00	150.00
Condominium (2 Bedroom)	1200.00	1000.00	80.00
Condominium (3+ Bedroom)	1300.00	1100.00	150.00

Figures provided by REMAX Realtors for the Irvine area.

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Data not available

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	245,000
Single Family Home (4+ Bedroom)	275,000
Town House (2 Bedroom)	130-150,000
Town House (3+ Bedroom)	145-185,000
Condominium (2 Bedroom)	130-150,000
Condominium (3+ Bedroom)	145-185,000

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

NONE. Mortgage would be in the range of 1000 to 1200 dollars a month. This is based on statistics from REMAX realty.

(e) Describe the principle housing cost drivers in your local area.

AFFLUENT AREA. LAND VALUES HIGH DUE TO MODERATE CLIMATE AND CLOSE PROXIMITY TO THE OCEAN.

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

N/A Naval Reserve Center Santa Ana does not provide base support.

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Table based on active staff at NRC Santa Ana (currently 14 personnel)

Location	% Employees	Distance (mi)	Time(min)
Irvine	28	5	10
Long Beach	14	35	45
South Orange County	21	12	25
Beach cities	7	13	25
Pasadena	14	40	65

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
IUSD	PUBLIC	K	YES	$3,101	N/A	N/A	IUSD
IUSD	PUBLIC	2ND	YES	$3,101	N/A	N/A	IUSD
IUSD	PUBLIC	8TH	YES	$3,101	N/A	N/A	IUSD
IUSD	PUBLIC	12TH	YES	$3,101	UNK	80-90%	IUSD

IUSD - IRVINE UNIFIED SCHOOL DISTRICT

INFORMATION OBTAINED FROM DISTRICT OFFICE OF THE IRVINE UNIFIED SCHOOLS

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Irvine Valley	Day	No	Yes	Yes	Yes(Assoc)	No
	Night	No	Yes	Yes	Yes(Assoc)	No
Saddleback	Day	No	Yes	Yes	Yes(Assoc)	No
	Night	No	Yes	Yes	Yes(Assoc)	No
UCI	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
CAL State Fullerton	Day	No	Yes	Yes	Yes	Yes
	Night	No	Yes	Yes	Yes	Yes

(Continued on next page)

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

(Continued from previous page)

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
CAL State Long Beach	Day	No	Yes	Yes	Yes	Yes
	Night	No	Yes	Yes	Yes	Yes
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Irvine Valley College	Day	No	Yes	Yes	Yes(Assoc)	No
	Night	No	Yes	Yes	Yes(Assoc)	No
	Corres-pondence	No	Yes	Yes	Yes(Assoc)	No
Chapman University	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
	Corres-pondence	No	No	No	No	No
Southern Illinois University	Day	No	Yes	Yes	Yes	No
	Night	No	Yes	Yes	Yes	No
	Corres-pondence	No	No	No	No	No
Webster University	Day	No	No	No	No	Yes
	Night	No	No	No	No	Yes
	Corres-pondence	No	No	No	No	NO

(Continued on next page)

Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

(Continued from previous page)

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Univeristy of SO CAL (Satellite) Office	Day	No	Yes	Yes	Yes	Yes
	Night	No	Yes	Yes	Yes	Yes
	Corres-pondence	No	Yes	Yes	Yes	Yes
Irvine Adult High School	Day	Yes	N/A	N/A	N/A	N/A
	Night	Yes	N/A	N/A	N/A	N/A
	Corres-pondence	Yes	N/A	N/A	N/A	N/A
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

No NRC Santa Ana Staff spouse has utilized Family Service Center Employment Assistance.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. Military medical/dental are is readily available at the following locations: Naval Station Long Beach (closing), MCAS Tustin (closing), MCAS El Toro (closing), Naval Hospital Camp Pendelton and NAVCARE Tustin.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. Medical/Dental care provided through CHAMPUS/CHAMPUS Prime/Delta Dental.

Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Statistics are for the Naval Reserve Center Santa Ana

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)	0	0	0
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RICHARD L. MILLER, JR
NAME (Please type or print)

Signature

SSA FACILITY MANAGER
Title

17 June 94
Date

HQ 139TH ORD BN
Division

Department

U. S. ARMY RESERVES
Activity

62180

62180

Data Call 49 Activity: NRC Santa Ana (Irvin) CA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr
Name	Signature
ACTING	14 JUL 1994
Title	Date

that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. A. GOFF, CAPT, USNR

NAME (Please type or print)

Signature

COMMANDER

Title

JUN 21 1994

Date

NAVRESREDCOM REG NINETEEN (68350)

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD CAPT USNR

NAME (Please type or print)

Signature

Commander - Acting

Title

29 JUN 1994

Date

COMNAVSURFRESFOR

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL RADM USNR

NAME (Please type or print)

TF Hall

Signature

Commander

Title

7/5/94

Date

COMNAVRESFOR

Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G. B. SCHOENFELD, LCDR, USNR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

17 June 94
Date

NAVAL RESERVE CENTER, SANTA ANA
Activity

62180

695

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. A. GOFF
NAME (Please type or print)

Signature

COMMANDER
Title

9/28/94
Date

NAVAL RESERVE READINESS COMMAND, REGION NINETEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
COMMANDER-ACTING
COMNAVSURFRESFOR

Signature

19 OCT 94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

COMMANDER, NAVAL RESERVE FORCE
Title

10/24/94
Date

DIRECTOR OF THE NAVAL RESERVE (CNO N095)
Activity

DC 49
UIC 62180

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G. B. SCHOENFELD
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

22 SEP 94
Date

NAVAL RESERVE CENTER, SANTA ANA
Activity

62180

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. A. GOFF
NAME (Please type or print)

Signature

COMMANDER
Title

6 DECEMBER 1994
Date

NAVAL RESERVE READINESS COMMAND, REGION NINETEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Signature

F. W. HARNESS
COMMANDER
COMNAVSURFRESFOR

13 DEC 94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CNO / **MAJOR CLAIMANT LEVEL**

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
NAVAL RESERVE FORCE (CODE 00)
NEW ORLEANS, LA 70146-5000
Title

16 DEC 1994
Date

Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

D.C. #49

62180

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G. B. SCHOENFELD
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

5 December 1994
Date

NAVAL RESERVE CENTER, SANTA ANA
Activity

D.C. #49

62180

695

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

Activity Name:	NAVAL RESERVE CENTER SANTA ANA
UIC:	62180
Major Clast Claimant:	COMMANDER, NAVAL RESERVE FORCE

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "**activity**" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate; include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "**civilians**" in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A

NO CIVILIAN EMPLOYEES

Source of Data (1.a. Salary Rate):

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b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
ORANGE	CA	8	0	57	16	23
LOS ANGELES	CA	3	0	21	35	55
SAN DIEGO	CA	1	0	7	88	80
RIVERSIDE	CA	1	0	7	72	90
SAN BERNADINO	CA	1	0	7	54	60

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

LOS ANGELES COUNTY - 1 MEMBER

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Source of Data (1.b. 1) & 2) Residence Data): LOCAL RECORDS

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
SANTA ANA	ORANGE	3
ANAHEIM	ORANGE	10
IRVINE	ORANGE	ON SITE
ORANGE	ORANGE	8
LONG BEACH	LOS ANGELES	30

Source of Data (1.c. Metro Areas): ORANGE CHAMBER OF COMMERCE

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce. N/A, NO CIVILIAN EMPLOYEES

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL	N/A	100 %

Source of Data (1.d.) Age Data):	N/A

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e. Education Level of Civilian Workforce N/A, NO CIVILIAN EMPLOYEES

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL	N/A	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	N/A
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

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Source of Data (1.e.1) and 2) Education Level Data): N/A

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table. N/A, NO CIVILIAN EMPLOYEES

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry N/A, NO CIVILIAN EMPLOYEES	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		

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Industry N/A, NO CIVILIAN EMPLOYEES	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		

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Industry N/A, NO CIVILIAN EMPLOYEES	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL		N/A	100 %

Source of Data (1.f.) Classification By Industry Data): N/A

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table. N/A, NO CIVILIAN EMPLOYEES

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

N/A, NO CIVILIAN EMPLOYEES **Occupation**	**Number of Civilian Employees**	**Percent of Civilian Employees**
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

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N/A, NO CIVILIAN EMPLOYEES **Occupation**	**Number of Civilian Employees**	**Percent of Civilian Employees**
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	N/A	100 %

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Source of Data (1.g.) Classification By Occupation Data): N/A

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	71.4
2. Percentage of Military Spouses Who Work Outside of the Home:	100
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	14
3d. Employed "Off-Base" - Other Than Federal Employment	86

Source of Data (1.h.) Spouse Employment Data): LOCAL RECORDS

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. N/A

Source of Data (2.a. 1) & 2) - Local Community Table): LOCAL RECORDS

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of **"C"** identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. N/A

Source of Data (2.b. 1) & 2) - Regional Table): LOCAL RECORDS

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3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

THE FOLLOWING STATISTICS ARE FOR ORANGE COUNTY.

Rental Units: 32,555

Units for Sale: 13,227

Source of Data (3.a. Off-Base Housing): EQUITY NETWORK (714)525-3883

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
ORANGE	ORANGE	335	69	57	402,264	DATA NOT AVAIL	30	DATA NOT AVAIL	YES
LOS ANGELES	LOS ANGELES	420	72	49	792,239	"	20	"	YES
TEMECULA	RIVERSIDE	6	3	1	10,000	"	31	"	NO
FONTANA	SAN BERNARDINO	21	5	4	29,780	"	30	"	NO

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): ORANGE COUNTY SCHOOL DISTRICT
L.A. COUNTY SCHOOL DISTRICT, TEMECULA SCHOOL DISTRICT, FONTANA SCHOOL DISTRICT

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. NONE

Source of Data (3.b.2) On-Base Schools): LOCAL RECORDS

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

UC IRVINE
CAL STATE FULLERTON
CSU LONG BEACH
BIOLA UNIVERSITY
ORANGE COAST COLLEGE
SOUTHERN CALIFORNIA COLLEGE
CHAPMAN COLLEGE
IRVINE VALLEY COLLEGE
RANCHO SANTIAGO COLLEGE
SADDLEBACK COLLEGE
NORTHROP UNIVERSITY
WEBSTER UNIVERSITY

Source of Data (3.b.3) Colleges): ORANGE COUNTY PACIFIC BELL YELLOW PAGES

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

IRVINE VALLEY - ELECTRIC, COMPUTER
SADDLEBACK - AUTOMOTIVE, CARPENTRY
UCI - INFO TECHNOLOGY, HAZMAT, COMPUTER TECHNOLOGY, LEGAL ASSISTANT
CAL STATE FULLERTON - SALES AND MARKETING, SERVICE AND DISTRIBUTION MANAGEMENT, REASL ESTATE
PACIFIC COAST COLLEGE, SANTA ANA - NURSING

Source of Data (3.b.4) Vo-tech Training): ORANGE COUNTY PACIFIC BELL YELLOW PAGES

NATIONAL EDUCATION CENTER, BRYMAN CAMPUS - OPTHALMIC TECHNICIAN
PRACTICAL SCHOOLS - REFRIGERATION AND AIR CONDITIONING
NEWBRIDGE COLLEGE - MEDICAL ASSISTANT
PACIFIC TRAVEL SCHOOL - TRAVEL AGENCY AND AIRLINE OPERATIONS
ITT TECHNICAL SCHOOL - DRAFTING TECHNOLOGY, ELECTRONIC TECH

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c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:	X	
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): ORANGE COUNTY TRANSPORTATION AUTHORITY

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station. SANTA ANA REGIONAL TRANSPORTATION CENTER
5.5

Source of Data (3.c.2) Transportation): ORANGE COUNTY TRANSPORTATION AUTHORITY

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport. JOHN WAYNE AIRPORT
3 MILES

Source of Data (3.c.3) Transportation): ORANGE COUNTY PACIFIC BELL YELLOW PAGES

4) How many carriers are available at this airport? 14

Source of Data (3.c.4) Transportation): JOHN WAYNE AIRPORT INFORMATION (714)252-5200

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-5, 3 MILES
I-405, 2 MILES

Source of Data (3.c.5) Transportation): ORANGE COUNTY PACIFIC BELL YELLOW PAGES

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.) 3 GATES PROVIDE ACCESS TO FACILITY. ALL GATES FEED FROM BARRANCA ROAD WHICH HAS FOUR LANES. TRAFFIC FLOW ON BARRANCA IS GOOD, EVEN DURING PEAK HOURS. JAMBOREE PARKWAY, WHICH HAS 8 LANES CROSSES BARRANCA AND PROVIDES ACCES TO BOTH I-5 AND I-405.

b) Do access roads transit residential neighborhoods? NO

c) Are there any easements that preclude expansion of the access road system? NONE

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? NO

Source of Data (3.c.6) Transportation): LOCAL OBSERVATION

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

LOCAL TUSTIN FIRE DEPARTMENT.
HAZMAT _ MCAS TUSTIN

Source of Data (3.d. Fire/Hazmat): MR. MILLER SSA FACILITY MANAGER

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

~~NONE~~ CONCURRENT PST
NAVORSRED CONRON 14
7/7/94

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

NO

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

NO

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

NONE

Source of Data (3.e. 1) - 5) - Police): MR. MILLER SSA FACILITY MANAGER

POLICE SERVICES PROVIDED BY LOCAL CITY OF IRVINE, NO WRITTEN AGREEMENT.
CNRF 003

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f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

-ALL UTILITIES ARE THROUGH A REIMBURSABLE AGREEMENT UNDER INTERSERVICE AGREEMENT WITH HOST (ARMY)
-ELECTRICITY (SOUTHERN CALIFORNIA EDISON)
-NATURAL GAS (SOUTHERN CALIFORNIA GAS CO.)

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO

Source of Data (3.f. 1) - 3) Utilities): LOCAL RECORDS

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4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. UNIVERSITY OF CALIFORNIA - IRVINE	EDUCATION	9233
2. FLOUR-DANILE	ENG/CONSTR	2830
3. PARKER-HANNIFAN	FLIGHT CONTROLS	1966
4. ALLERGAN	PHARMECEUTICAL	1902
5. IRVINE UNIFIED SCHOOL DISTRICT	EDUCATION	1873
6. MCGAW, INC.	PHARMECEUTICAL	1437
7. WESTERN DIGITAL	ELEC. EQUIPMENT	1379
8. TOSHIBA	COMP/ELECTRON	1246
9. TACO BELL	FOOD SERVICE	950
10. CONTROL SYSTEMS	AIRCRAFT	876

Source of Data (4. Business Profile): IRVINE CHAMBER OF COMMERCE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

COMPANY NAME	# JOBS LOST
LAURA SCUDDER'S	300
THE WILLIARD CO.	86
PANEL CONCEPTS	58
AST RESEARCH	650
FUSION INC.	75

SOURCE: ORANGE COUNTY BUSINESS JOURNAL, MARCH 28, 1994
COMPANIES THAT HAVE MOVED OUT OF ORANGE COUNTY SINCE 1989

COMPANY NAME	#JOBS LOST	COMPANY	#JOBS LOST
WEISER LOCK CO.	400	UNIVISION	100
AFG INDUSTRIES	360	AUTO PARTS EXCH.	300
ALLERGAN EYE CARE DIV	250	MASTER HALCO	1,000
DENNY"S RESTAURANTS	300	STUDIO K	30
SMITH INTERNATIONAL	486	TRANSAMERICA INS	200

b. Introduction of New Businesses/Technologies:

FOR THE CITY OF IRVINE, BUSINESS LICENSE ISSUANCE INCREASED BY 229 FROM 31DEC92 TO 31DEC93.

SOURCE: CITY OF IRVINE ECONOMIC DEVELOPMENT DEPT. (714)724-6350

c. Natural Disasters:

EARTHQUAKE 17JAN94
LAGUNA FIRES 28OCT93

("LEVEL 4" $250,000 - $2,500,000)

SOURCE: AMERICAN RED CROSS

d. Overall Economic Trends:

*REALIGNMENT AND CLOSURE OF BOTH TUSTIN AND EL TORO BASES WILL DEFINATELY HAVE A NEGATIVE EFFECT ON LOCAL ECONOMY.

*CALIFORNIA'S PERCEIVED ANTI-BUSINESS REPUTATION IS DIMINISHING, LOCAL ECONOMY IS ON UPWARD TREND.

SOURCE: ORANGE COUNTY REGISTER, 25JUN94.

Source of Data (5. Other Socio/Econ): VARIOUS - SEE ABOVE

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response. CAMPAIGN DRUG FREE (CDF) EDUCATION PROGRAM. ANTI-DRUG PRESENTATIONS TO ELEMENTARY, MIDDLE/JUNIOR HIGH, AND HIGH SCHOOL STUDENTS. CENTER STAFF AND RESERVISTS HAVE REACHED 526 STUDENTS DURING FY94 AS OF 15 JUNE 1994.

(SEE CONTINUATION PAGE)

Source of Data (6. Other): LOCAL RECORDS

(CONTINUATION PAGE 28)

6. THE CENTER PROVIDES CASUALTY ASSISTANCE CALLS OFFICER (CACO) SUPPORT FOR THE LOCAL AREA AS WELL AS FLAG PRESENTERS AT FUNERALS FOR DECEASED VETERANS. THE CENTER HAS HAD ONE CACO AND FOUR FLAG PRESENTATIONS FOR FY94 AS OF 15 JUNE 1994.

THE CENTER SUPPORTS NAVY SEA CADET CORPS THROUGH THE USE OF FACILITIES AND INSTRUCTIONAL MATERIAL.

THE CENTER SUPPORTS THE CIVIL AIR PATROL BY PROVIDING CLASSROOM FACILITIES.

ORIGINAL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT R. A. GOFF

NAME (Please type or print) — Signature

COMMANDER

Title — 07/11/94 Date

NAVAL RESERVE READINESS COMMAND, REGION 19

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NA JOHN B. BELL, CAPT, US
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

13 JUL 1994

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

NAME (Please type or print) — Signature TF Hall

Commander, Naval Reserve Force

Title — 7/25/94 Date

4400 Dauphine St.
New Orleans, LA 70146

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

4607 COPIES

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G. B. SCHOENFELD
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

6 JULY 1994
Date

NAVAL RESERVE CENTER, SANTA ANA
Activity

ORIGINAL

62180

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RICHARD L. MILLER, JR
NAME (Please type or print)

Signature

SSA FACILITY MANAGER
Title

7 JULY 1994
Date

HQ 139TH ORD BN
Division

Department

ORIGINAL

U.S. ARMY RESERVES
Activity

62180

695

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NRC SANTA ANA, CA
UIC:	62180
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRC SANTA ANA, CA		**UIC:** 62180	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities	34		34
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	22		22
2j. Other (Specify) - Basecomm	8		8
2k. Sub-total 2a. through 2j:	64		64
3. Grand Total (sum of 1c. and 2k.):	64		64

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRC SANTA ANA, CA		**UIC:** 62180	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: NRC SANTA ANA, CA	**UIC:** 62180

Cost Category	FY 1996 Projected Costs ($000)
Travel:	1
Material and Supplies (including equipment):	6
Industrial Fund Purchases (other DBOF purchases):	5
Transportation:	
Other Purchases (Contract support, etc.):	52
Total:	64

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NRC SANTA ANA, CA	**UIC:** 62180
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.2
Procurement:	
Other:*	
Total Workyears:	.2

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .2

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN — NAME (Please type or print)

TF Hall — Signature

COMMANDER NAVAL RESERVE FORCE — Title

7/14/94 — Date

COMNAVRESFOR, WASHINGTON, D.C. — Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER — NAME (Please type or print)

WAEarner — Signature

Title _____

8/8/94 — Date

DATA CALL 63
FAMILY HOUSING DATA 695

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NRC SANTA ANA CA
Unit Identification Code (UIC):	N62180
Major Claimant:	COMNAVRESFOR

Percentage of Military Families Living On-Base:	~~36~~ 0 OW
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

Line 4, Percentage of Military Families Living on Base, is taken from DD Form 1377.
Lines 7-9, represents the activitys' "fair share" of the complex total of the family housing budget and inventory of officer and enlisted units. This data was provided by COMNAVFACENGCOM.
This UIC contains 11 personnel entitled to BAQ W/Dependents out of a complex total of 6186 personnel entitled to BAQ W/Dependents.

There are 166 activities identified within this complex.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

Enclosure (1)

OW 7/13
Chris Ward
July 13, 1994
NAVFAC 52TCW

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 of 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. Your are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the chain of command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the chain of command. Copies must be retained by each level in the chain of command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

SOUTHWESTNAVFACENGCOM

THOMAS E. GUNN
Name (Please type or print)

Signature

COMMANDING OFFICER
Title

7/13/94
Date

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official Name: Naval Reserve Center Santa Ana, Irvine, CA

Acronyms used in correspondence: NRC, Santa Ana

Commonly accepted short titles: NRC, Santa Ana

* Complete Mailing Adress

Naval Reserve Center
2345 Barranca Pkwy
Irivine, CA 92714-5053

* PLAD

NAVRESCEN SANTA ANA CA

* PRIMARY UIC: 62180 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): N/A PURPOSE: N/A

N/A N/A

N/A N/A

2. PLANT ACCOUNT HOLDER:
* Yes _X_ No __(check one)

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No _X_ (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only. NRC Santa Ana is a tenant of 63rd ARCOM, United States Army Reserve UIC: WSMLAA

Yes _X_ No ___ (check one)

Primary Host	(current)	UIC: WSMLAA
Primary Host	(as of 01 Oct 1995)	UIC: WSMLAA
Primary Host	(as of 01 Oct 2001)	UIC: WSMLAA

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No _X_ (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
N/A	N/A	N/A

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A	N/A	N/A	N/A	N/A

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. N/A

Activity: 62180

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- Naval Reserve Center Santa Ana supports fifteen Naval Reserve Units. Five of these are medical units in program 9 and 32.

- The mobilization command for four of these five medical units is Naval Hospital Camp Pendleton (NHCPEND), and at 45 miles, this center is located closer to Camp Pendleton than any other center.

- The NR NH CPEND 319 unit is the lead unit for NHCPEND with 255 billets as of 19 Jan 94.

- NR 4th LAV H&S and NR 4th LAVBN CO A are program 9 units that directly support marine units at Camp Pendleton.

- The Reserve Center has developed a close relationship with Naval Hospital Camp Pendleton, and reservists from the center run clinics at Camp Pendleton on drill weekends.

Projected Missions for FY 2001

- Same as current missions, with an increased emphasis on medical support.

- The Army facilities Manager indicates that 27-29 acres of unimproved land area is scheduled for a permanent hospital training site (2 acres) in remainder will be a combination of storage and unimproved training field site for a new Quarter Master Petroleum and Terminal Company (Army Reserve) of 111 personnel and 988 equipment items including 55 vehicles.

- Facilities being built by the Army could benefit Navy Reservists.

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

Gr
Unsel
2/2/96

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- The Naval Reserve Center is located at an Armed Forces Reserve Center, and operates under an Interservice Support Agreement as a tenant command in an Army facility.

- The Army drills two weekends a month, and the Navy currently drills one weekend.

- Due to the close proximity of assigned reserve unit gaining commands, the majority of units at Naval Reserve Center Santa Ana drill at their mobilization site.

Projected Unique Missions for FY 2001

* No projected mission changes.

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name COMNAVRESREDCOMREG19	UIC 68350
* Funding Source N/A	UIC N/A

Activity: 62180

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	2	~~13~~ 11	0
*Tenants (total)	N/A	N/A	N/A
*SELRES (total)	105	227	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	2	~~13~~ 12	0
*Tenants (total)	N/A	N/A	N/A
*SELRES (total)	216	283	0

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
LCDR G.B. Schoenfeld	714-726-5526	(714) 726-5599	714-498-2853
* Duty Officer			[N/A]

Beeper #: (714) 733-6220

ENCS P. Bustamante	714-726-7477	Same as Above
HTC R. Christopherson	714-726-5527	Same as Above

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A	N/A

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A	N/A	N/A	N/A	N/A	N/A

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
N/A	N/A	
e.g. DLA (DoD Agency Name) N/A	Somewhere, CA N/A	Purchasing/ contract Administration and public works support - ISSA.
USAF (Other Military Dept) N/A	Anywhere AFB N/A	warehouse space - MOU.

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or

leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.) N/A

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

G. B. SCHOENFELD, LCDR, USNR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

1/25/94
Date

NAVAL RESERVE CENTER, SANTA ANA, CA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPT R. A. GOFF, USNR
NAME (Please type or print)

Signature

COMMANDER
Title

28 JAN 94
Date

NAVRESREDCOM REG NINETEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

T.F. Hall
Signature

Title

2/10/94
Date

Activity

695

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: Naval Reserve Center, Santa Ana
ACTIVITY UIC: 62180

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

********If any responses are classified, attach separate classified annex********

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

	TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
		1992	1993	1994	1995	1997	1999	2001
1.	Classrooms	1728	1728	1728	2112	2112	2112	2112
2.	Assembly Hall	192	192	192	192	192	192	192
3.	Conference/Classroom	384	384	384	384	384	384	384
	Multi-Media Center EIDS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4.	Other (designate) Security Group Shop	512	512	512	0	0	0	0
	Library	192	192	192	192	192	192	192

Duplicate all charts as necessary.

1. Classrooms - 7 of 9 classrooms are joint Army/Navy space (figures reflect USN only)
2. Assembly Hall - Joint Army/Navy space (figures reflect USN only)
3. Conference Room - Army/Navy joint space (figures reflect USN only)
4. SECGRU unit transfers from center as of 01 October 1994

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2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1995	1997	1999	2001
Assembly Hall	1055	1055	1055	1055	1055	1055	1055
Conference/Classroom	840	840	840	840	840	840	840
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shops (SECGRU319 consolidating with SECGRU419 in San Diego)	288	252	144	0	0	0	0
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate) LIBRARY	48	48	48	48	48	48	48
CLASSROOMS	1701	1737	1845	1989	1989	1989	1989

Note: Due to the proximity of the drilling reservists mobilization sites, majority of reservists drill with their gaining commands.

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	366 ~~344~~	272 ~~339~~	321 ~~344~~	389 ~~332~~	389 ~~332~~	389 ~~332~~	389 ~~332~~
	AUTHORIZED BILLETS	~~438~~ 1125	~~536~~ 1294	~~499~~ 1252	~~487~~ 1296	~~487~~ 1296	~~487~~ 1296	~~487~~ 1296
NUMBER OF TARs	ACTUAL MANNING LEVEL	9	9	9	9	9	9	9
	AUTHORIZED BILLETS	9	9	9	~~9~~ 22	~~9~~ 22	~~9~~ 22	22 ~~9~~
USN	ACTUAL MANNING LEVEL	4	4	4	~~2~~ 4	~~2~~ 4	~~2~~ 4	4
	AUTHORIZED BILLETS	4	4	4	~~3~~ 4	3	3	3

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated. NONE

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment NONE	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE		

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7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE CENTER, SANTA ANA, CALIFORNIA									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
PHIB CB-1 DET 119	55	35	56	41	56	41	56	41	56	41
4TH LAV H & S	22	19	22	20	22	20	22	20	22	20
4 MARDIV 2/23 DET D	11	12	11	9	11	9	11	9	11	9
ABFC H14 AV TK FM 219	35	21	36	23	36	23	36	23	36	23
4TH LAVBN COMPANCY A	11	10	11	7	11	7	11	7	11	7
MOBASCONTGRP 1912	0	11	0	3	0	3	0	3	0	3
NMCB 16 DET 0716	1	50	1	45	1	45	1	45	1	45
1ST NCR	80	14	80	18	80	18	80	18	80	18
NMCB 16	752	0	752	0	752	0	752	0	752	0
SECGRU SANTA ANA 319	13	16	12	13	12	13	12	13	12	13
VOLTRAUNIT 1912	0	24	0	23	0	23	0	23	0	23
NAVSEA INDUST MOB 319	6	5	6	5	6	5	6	5	6	5
NSY LONG BEACH 219	8	7	8	7	8	7	8	7	8	7
NAVHOSP CPEND 319	259	7	213	92	21	392	213	92	213	92
NH CPEND P1945	10	13	13	12	13	12	13	12	13	12
NSC SDIEGO DET A219	19	16	19	15	19	15	19	15	19	15
ONR SCI&TECH 719	12	12	12	12	12	12	12	12	12	12
CEC VTU 1945	0	0	0	0	0	0	0	0	0	0
ABFC D3A TANK FARM B219	0	0	22	22	22	22	22	22	22	22
FISC WEST 319	0	0	22	22	22	22	22	22	22	22
	1294	272	1296	389						

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b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

NO ARMY UNITS DRILL AS A PART OF THE NAVAL RESERCE CENTER. ARMY UNITS DO DRILL AT THE ARMED FORCES RESERVE CENTER FACILITY.

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d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

NO OTHER NAVY USE OF FACILITY ON WEEKENDS. SEA CADETS AND CIVIL AIR PATROL UTILIZE FACILITY ON THURSDAYS EVENING ONCE A MONTH.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001

9. What is the average number of weekends per month that the Reserve Center is conducting training?

ONE WEEKEND PER MONTH FOR NAVY.

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FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities;** in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

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2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	9	N	(7 classrooms joint Army/Navy) 48	8	(Navy only) 1728
Assembly Hall	1	N	0	8	192
Conference/Classroom	2	N	0	8	384
Multi-Media Center	N/A				
Team Training	N/A				
Shops	1	N	0	8	192
Armory	ARMY FACILITIES INCLUDE AN ARMORY				
Other (designate)	ARMY FACILITIES INCLUDE MOTOR POOL AND VEHICLE STORAGE				

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3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	4835	4835	4835	4835	4835	4835	4835	4835
CLASSROOMS	4368	4368	4368	4368	4368	4368	4368	4368
TRAINERS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LABS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SHOPS	844	844	844	844	844	844	844	844
VEHICLE MAINTENANCE BAYS *NOTE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
STORAGE	700	700	700	700	700	700	700	700
SUPPLY	370	370	370	370	370	370	370	370
Armory *NOTE	N/A							
OTHER								
OTHER CCNs*								
TOTAL SQ. FT.	11,117	11,117	11,117	11,117	11,117	11,117	11,117	11,117

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

*NOTE: This facility is jointly occupied by Army Reserve, and they have Motor Pool and Armory.

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

Majority of personnel drill at their gaining command. Joint Army/Navy spaces require scheduling coordination with Army. Drill spaces are available for full utilization.

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B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
None			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
None			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
None		

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Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

Center could support an additional 25-50% reserve population. 60% of classroom space is currently utilized on the drill weekend. Most units drill at their gaining commands. Currently, center drills (one) weekend a month. Center could expand to (two) weekends a month. This would require coordination with the host activity (Army). Growth rate assumes the majority of reservists will continue to drill off-site.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

Due to the proximity of the drilling reservists' mobilization sites, the majority drill with their gaining commands. Therefore, there is no requirements for additional mission investments.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

There is currently no requirement for additional funding to meet the center's mission.

62180

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

GEORGE S. FREEMAN
NAME (Please type or print)

Signature

ACTING SSA FACILITY MANAGER
Title

1 JUL 94
Date

HQ 139TH ORD BN
Division

Department

U. S. ARMY RESERVES
Activity

ify that the information contained herein is accurate and te to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

Data Call 48 Activity: NRC Santa Ana (Irvin), CA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr
Name	Signature
ACTING	15 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. A. GOFF, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER
Title

02 JUL 94
Date

NAVRESREDCOM REG NINETEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. B. BELL, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER-ACTING
Title

5 JUL 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

T.F. Hall
Signature

COMMANDER
Title

7/6/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

GERARD B. SCHOENFELD
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

1 JULY 94
Date

NAVAL RESERVE CENTER SANTA ANA
Activity

696

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVRESCEN SHEBOYGAN, WI
ACTIVITY UIC: 62052

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Enclosure (2)

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

* To conduct training and support the execution of training by assigned reserve personnel and units. Train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.

* Manage assigned resources, and provide administrative, medical/dental and logistic support to assigned reserve units and reservists.

* Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned reserve units and reservists, providing resources and management support as directed and necessary to ensure their readiness to perform their mobilization mission.

* Provide standard training, management, administration, and resource management for locally assigned Naval reservists and to train reservists from other NAVRESCENs, thereby ensuring trained personnel are available for active duty in time of war, or national emergency and when authorized, to complement active duty forces in carrying out national policy.

* In conjuction with other DOD components, Regional Planning Agents, and local community officials, the center trains and plans in order to maintain an effective level of disaster preparedness. Provide disaster relief and supply services when called upon by Federal Emergency Management Agency (FEMA).

* Provide casualty assistance calls and funeral support for Navy and Marine Corps personnel, which includes active duty, reservists, and retirees for sections of Southeast Wisconsin.

* Maintain medical/legal cognizance over active duty Navy personnel assigned to or on leave or in a deserter/unauthorized absence status in local area, who are hospitalized or otherwise unable to return to permanent duty station because of medical conditions/legal issues. Conduct JAG investigations when directed by higher authority.

* Provide information/referrals to military families on medical (i.e. CHAMPUS) and financial issues.

* Serve as link between Navy and local communities on a variety of public affairs issues and Navy related public affairs functions.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
INSTRUCTION	70	5	CLASSROOMS	978
PLANNING BOARD FOR TRAINING	12	1	CONFERENCE ROOM	12
TRAINING OFFICER'S MEETING	8	1	CONFERENCE ROOM	12
MAKE-UP GNT	5	1	CONFERENCE ROOM	12
INSTRUCTION	70	1	DRILL HALL	68
OJT/RATE TRAINING	21	2	SHOP/GARAGE	96

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NO INSTRUCTION HELD OFF-SITE		

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
ALL TRAINING COULD BE CONDUCTED AWAY DURING NORMAL AUTHORIZED/DIRECTED		
DRILLING PERIODS.		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
	NONE

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
CAMDEN	USNR	83072	17 (12)		
PHIB CB	USNR	82635	18 (2)		
FH 500	USNR	89816	26 (7)		
NMCB 25	USNR	85317	34 (2)		

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
COAST GUARD AUXILARY	CLASSROOM
SHEBOYGAN COUNTY SHERIFF	DRILL DECK
SHEBOYGAN CITY POLICE	CLASSROOM

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NR PHIB CB 1 DET 416	69%	30%	1%
NR AOE-2 CAMDEN DET 216	75%	22%	3%
NR FH 500 CBTZ 23 DET O	78%	4%	18%
RNMCB 25 DET 1125	72%	1%	27%

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

1991 - 2 SELRES FOR CONVENIENCE
1992 - 2 SELRES FOR CONVENIENCE
1993 - 2 SELRES FOR CONVENIENCE, 3 SUPPLY CONFERENCE, 6 INSPECTION TEAM, 4 ARMY FOR SMALL ARMS FAMILIARIZATION

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

PHIB CB: 0%

CAMDEN: 3.2% SUBASE PEARL HARBOR, HI CAMDEN (AOE-2)

FH 500: 0%

RNMCB: 0%

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	65	33	4

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2. **DEMOGRAPHICS**

b. List all military Guard and Reserve Command/Centers and distance within 100 miles of your Reserve Center.

Name of Center	Miles
ARMY NATIONAL GUARD CENTERS	
MILWAUKEE, WI	54
WHITEFISH BAY, WI	50
OAK CREEK, WI	60
RACINE, WI	74
KENOSHA, WI	80
BURLINGTON, WI	85
ELKHORN, WI	95
WAUKESHA, WI	64
BARABOO, WI	90
WHITEWATER, WI	94
WATERTOWN, WI	70
OCONOMWWOC, WI	72
HARTFORD, WI	52
WEST BEND, WI	35
FOND DU LAC, WI	43
WAUPUN, WI	54
RIPON, WI	57
BERLIN, WI	70
PORTAGE, WI	72
APPLETON, WI	82
OSHKOSH, WI	50
TWO RIVERS, WI	30
PLYMOUTH, WI	15
SUSSEX, WI	80
ARMY RESERVE CENTERS	
SHEBOYGAN, WI	2
MILWAUKEE, WI	54
RACINE, WI	74
PEWAUKEE, WI	64
BEAVER DAM, WI	45
APPLETON, WI	62
OSHKOSH, WI	50
FOND DU LAC, WI	43
MENASHA, WI	72
MANITOWOC, WI	25
KEWAUNEE, WI	50
AIR FORCE RESERVE CENTERS	
MILWAUKEE, WI	54
NAVY AND MARINE CORPS RESERVE CENTERS	
GREEN BAY, WI	67
MILWAUKEE, WI	54
NAVY RESERVE CENTERS	
OSHKOSH, WI	50

ENCLOSURE (2)

c. List all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center.

Name of Center	Miles
ARMY RESERVE CENTERS	
FORT MCCOY, WI	150
AIR FORCE RESERVE CENTERS	
CHICAGO, IL	145
NAVY AND MARINE CORPS RESERVE CENTERS	
MADISON, WI	108
GARY, IN	175
NAS GLENVIEW, IL	140
NAVY RESERVE CENTERS	
STEVENS POINT, WI	118
GREAT LAKES, IL	110
DUBUQUE, IA	180
FOREST PARK, IL	145

d. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors, instructions materials, facilities (drill space) or training areas, etc) without regard to scheduling and/or manning conflicts.

Name of Center	Miles	Resources shared
NAVY AND MARINE CORPS RESERVE CENTERS		
GREEN BAY, WI	67	None
MILWAUKEE, WI	54	None
MADISON, WI	108	None
NAVY RESERVE CENTERS		
OSHKOSH, WI	50	None
STEVENS POINT, WI	118	None

ENCLOSURE (2)

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

ARMY RESERVE CENTER SHEBOYGAN, GREEN BAY, OSHKOSH, MILWAUKEE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	NONE
ENLISTED	NONE

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

SOUTHEASTERN WISCONSIN HAS A STABLE ECONOMY, A MILITARILY SUPPORTIVE POPULATION AND A POOL OF PROFESSIONAL AND SKILLED LABOR. EDUCATION IS A VALUED COMMODITY IN THIS AREA, AND THERE ARE NUMEROUS TRADE SCHOOLS, COLLEGES AND UNIVERSITIES. THESE FACTORS PROVIDE A GOOD MARKET FOR DIRECT COMMISSION OFFICER, ADVANCED PAY GRADE CANDIDATES AND SEA-AIR MARINERS. THE STABLE ECONOMY DRAWS VETERANS SEEKING EMPLOYMENT. MILWAUKEE AND THE EAST COAST OF WISCONSIN HAS THREE NUCLEAR POWER PLANTS, AND THE HEADQUARTERS FOR WISCONSIN ELECTRIC POWER COMPANY (WEPCO) DRAWS MANY NAVY NUCLEAR POWER TRAINED PERSONNEL.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

UNIT AND BILLET LIMITATIONS AT THIS NAVAL RESERVE CENTER RESTRICT THE NUMBER OF PERSONNEL WHO CAN DRILL HERE. BECAUSE OF AN EXCESS OF POTENTIAL RESERVISTS IN THE AREA, RESERVISTS OFTEN HAVE TO TRAVEL TO OTHER RESERVE CENTERS AND AIR SITES IN ORDER TO DRILL.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NONE

ENCLOSURE (2)

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NO

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

POLICE DEPARTMENT/SHERIFFS DEPARTMENT TRAINING, COAST GUARD AUXILIARY BOATING SAFETY, COLOR GUARDS FOR MEMORIAL DAY PARADE AND JULY 4TH PARADE, CACO AND HONORS SUPPORT FOR FUNERALS.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	26 YR	2332			2332	39,434		
Classrooms	26 YR	3672			3672	62,094		
Trainers	NONE	-			-			
Labs	NONE	-			-			
Shops	26 YR	369			369	6,240		
Bays	NONE							
Storage	26 YR	267			267	4,515		
Supply	26 YR	109			109	1,843		
Pistol Range (# of Facilities)	NONE	-			-			
Other Ranges (Specify) (# of Facilities)	NONE	-			-			
Armory	NONE	-			-			
Parking - POV (Sq. Yds. (SY))	26 YR	1889			1889	18,890		
Parking - Organizational Vehicles (SY)	7 YR	19			19	5,000		
Land (Acres)	-	1.205			1.205	20,377		
Other (Specify) PASSAGEWAYS	26 YR	1624			1624	27,462		
SHOWER/ BATHROOMS	26 YR	546			546	9,233		
LOUNGE	26 YR	203			203	3,433		

2. Give the total square footage of the facilities (drill space) at your Reserve Command/Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space) Type	Square Footage	Adequate	Substandard	Inadequate
CONFERENCE ROOM	218	X		
DRILL DECK (AH)	1884	X		
AV ROOM	81	X		
LIBRARY	221	X		
CLASSROOMS	3672	X		
SHOP	369	X		
MEDICAL EXAM ROOM	50	X		
ADMIN	2332	X		
STORAGE	267	X		
SUPPLY	109	X		
PASSAGEWAYS	1624	X		
SHOWERS/HEADS	546	X		
LOUNGE	203	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NO DRILL SPACE OUTSIDE OF THE RESERVE CENTER			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	NO MARINE COPRS RESERVE MAINTENANCE FACILITY					
B						
C						
D						
E						
F						
G						

SF----------Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	325		
171-25	Auditorium	NONE		
171-36	Radar Simulator Facility	NONE		
171-40	Drill Hall	1884		
171-45	Mock-up and Training Aid Preparation Center	221		
171-50	Small Arms Range - Indoor	NONE		
171-60	Recruit Processing Building	NONE		
171-77	Training Material Storage	221		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	NONE		
179-40	Small Arms Range - Outdoor	NONE		
179-45	Training Mock-Ups	NONE		
179-50	Training Course	/ NONE	/	/
179-55	Combat Training Pool/Tank	NONE		
179-60	Parade and Drill Field	/ NONE	/	/
179-71	Electronic Warfare Training Range	NONE		
179-72	Underwater Tracking/Training Range	NONE		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE. ALL EQUIPMENT COULD BE RELOCATED				

ENCLOSURE (4)

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	**TRAINING AREA:**
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
NONE								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
NONE								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

ENCLOSURE (2)

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17. For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NONE				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NONE				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

ENCLOSURE (2)

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NONE

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

NONE

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NONE

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

NONE

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

THIS ACTIVITY DOES NOT STOW OR PERFORM MAINTENANCE ON ANY TYPE OF ORDNANCE.

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

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1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed

Additional comments:

ENCLOSURE (4)

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NONE					

ENCLOSURE (2)

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

VERY IMPORTANT. GENERAL RESERVE POPULATION UNWILLING TO TRAVEL LONG DISTANCES

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

20 MINUTES

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

APPROXIMATELY 60 MILES FOR AIR AND RAIL.
APPROXIMATELY 5 MILES FOR GROUND (LOCAL BUS).
APPROXIMATELY 2000 MILES TO EAST OR WEST SEABOARD.

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

MIDWEST LOCATION FORCES ALL ASSIGNED UNITS TO TRAVEL TO EITHER EAST OR WEST COAST IN ORDER TO TRAIN AT GAINING COMMAND.

ENCLOSURE (2)

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

LESS THAN 1%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

0%

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

DETRACT. ALL RESERVE CENTERS LOCATED ROUGHLY 2000 MILES FROM GAINING COMMANDS ARE AT A DISADVANTAGE.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

LOW ADVANCEMENT OPPORTUNITY, REDUCED IDTT BUDGET AND UNWILLINGNESS OF LOCAL EMPLOYERS TO ALLOW RESERVISTS TO EXECUTE 4, 6 AND 8 DAY IDTT'S.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

ENCLOSURE (2)

Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

NO

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

RESIDENTIAL AREA SURROUNDING THE CENTER. WOULD HAVE TO PURCHASE HOMES FOR EXPANSION.

ENCLOSURE (2)

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: NONE

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL	0			

ALL SURROUNDING REAL ESTATE IS RESIDENTIAL AND DEVELOPED

Features and Capabilities

E. Ability for Expansion (cont.)

ENCLOSURE (2)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

ATTACHED FLEET HOSPITAL UNIT CAN PROVIDE FIELD MEDICAL TRAINING FOR ADDITIONAL NAVY AND OTHER SERVICE UNITS

ENCLOSURE (2)

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NO MILITARY HOUSING OR BOQ/BEQ'S AVAILABLE. ANSWERS TO QUESTIONS (a) (1) THROUGH (8) AND (b) (1) THROUGH (4) AND (c) (1) THROUGH (4).

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

ENCLOSURE (2)

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

ENCLOSURE (2)

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

ENCLOSURE (3)

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

NO GB'S AT THIS COMMAND

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

ENCLOSURE (2)

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NO MWR FACILITIES ON STATION

Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

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NO MWR FACILITIES ON STATION

Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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NO BASE, THEREFORE NO SERVICES AVAILABLE

Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
MILWAUKEE, WI	50
CHICAGO, IL	104
MADISON, WI	108

Features and Capabilities

C. Quality of Life (cont.)

ENCLOSURE (2)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	0	
E2	0	
E3	0	
E4	0	
E5	35.57	
E6	28.29	
E7	36.75	
E8	0	
E9	0	
W1	0	
W2	0	
W3	0	
W4	0	
O1E	0	
O2E	0	
O3E	0	16.00
O1	0	
O2	0	
O3	0	
O4	0	
O5	0	
O6	0	
O7	0	

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	4200	3000	55
Apartment (1-2 Bedroom)	5460	3600	80
Apartment (3+ Bedroom)	NO DATA	4560	93
Single Family Home (3 Bedroom)	11400	5220	172
Single Family Home (4+ Bedroom)	NONE FOR	RENT	
Town House (2 Bedroom)	5880	4920	130
Town House (3+ Bedroom)	8880	NO DATA	160
Condominium (2 Bedroom)	NONE IN	SHEBOYGAN	
Condominium (3+ Bedroom)	NONE IN	SHEBOYGAN	

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	90%
Apartment (1-2 Bedroom)	65%
Apartment (3+ Bedroom)	100%
Single Family Home (3 Bedroom)	100%
Single Family Home (4+ Bedroom)	100%
Town House (2 Bedroom)	NONE IN SHEBOYGAN
Town House (3+ Bedroom)	100%
Condominium (2 Bedroom)	NONE IN SHEBOYGAN
Condominium (3+ Bedroom)	NONE IN SHEBOYGAN

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	87,000
Single Family Home (4+ Bedroom)	113,000
Town House (2 Bedroom)	80,000
Town House (3+ Bedroom)	88,000
Condominium (2 Bedroom)	125,000
Condominium (3+ Bedroom)	148,000

Features and Capabilities

F. Quality of Life (cont.)

ENCLOSURE (2)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

BASED ON INFORMATION FROM RAUTMAN CENTURY 21 REALTY MLS LISTING, THERE ARE NO HOMES IN SHEBOYGAN THAT WOULD BE WITHIN THE 90 TO 110 PERCENT RANGE. THE AVERAGE MONTHLY PAYMENTS WOULD BE APPROXIMATELY $700.00

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
BM	0	13
MM	0	3
HT	0	1
QM	0	0
OS	0	2

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
SHEBOYGAN TO SHEBOYGAN	86%	2	5
PORT WASHINGTON TO SHEBOYGAN	14%	30	30

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
HIGH SCHOOLS (2)	PUBLIC	9-12	YES	63.00	21.9	72.5	SHEBOYGAN
MIDDLE SCHOOL (3)	PUBLIC	6-8	YES	28.00			PUBLIC
PRIMARY (11)	PUBLIC	K-5	YES	35.50			SCHOOL
CHRISTIAN HIGH	PRIVATE	9-12	YES	2867.00	UNK	85	ADMINISTRATION
LUTHERN HIGH	"	9-12	YES	2400.00	UNK	90	
BETHLEHEM	"	K-8	YES	300.00			
CAVALRY	"	K-8	UNK	UNK			
IMMANUEL	"	PK-8	NO	750.00			
ST PAUL	"	K-8	NO	500.00			
TRINITY	"	PK-8	NO	1500.00			
CHRISTIAN GRADE	"	PK-8	NO	2460.00			
EBENEZER	"	K-8	UNK	UNK			
CHRIST CHILD	"	K-8	YES	2800.00			
HOLY NAME	"	K-8	NO	2460.00			
ST DOMINIC	"	K-5	UNK	UNK			

ENCLOSURE (2)

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
LAKELAND COLLEGE	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
UNIV OF WISC CENTER-SHEBOYGAN COUNTY CAMPUS	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
LAKESHORE TECH COLLEGE	Day	NO	YES	YES	YES	YES
	Night	YES	YES	YES	YES	YES
	Day					
	Night					

ENCLOSURE (2)

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
NONE	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	0	0	0	
Manufacturing	0	0	0	
Clerical	0	0	0	
Service	0	0	0	
* Other	NO FAMILY SERVICE CENTER AVAILABLE			3.6% SHEBOYGAN COUNTY

*STATE OF WISCONSIN MAINTAINS DATA ON OVERALL UNEMPLOYMENT RATE. RATES BY INDIVIDUAL SKILL LEVEL NOT AVAILABLE.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO, ALTHOUGH MILITARY TREATMENT FACILITIES ARE GREATER THAN 100 MILES AWAY, WE HAVE SEVERAL CIVILIAN CLINICS AND TWO (2) HOSPITALS IN SHEBOYGAN WHICH ACTIVE DUTY PERSONNEL ARE SEEN.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO - SAME AS #12

ENCLOSURE (7)

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Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	47	48	21
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	47	48	21
2. Blackmarket (6C)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)	0	0	1
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	1
4. Postal (6L)	11	23	18
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	11	23	18

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)	433	356	317
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	433	356	317
7. Larceny - Ordnance (6R)	4	18	3
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	4	18	3
8. Larceny - Government (6S)	3	2	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	3	2	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	2659	2470	2404
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2659	2470	2404
10. Wrongful Destruction (6U)	1807	1665	1503
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	1807	1665	1503
11. Larceny - Vehicle (6V)	95	81	91
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	95	81	91
12. Bomb Threat (7B)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

62052

ENCLOSURE (2)

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	0	0	4
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	4
14. Assault (7G)	64	55	39
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	64	55	39
15. Death (7H)	57	47	45
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	57	47	45
16. Kidnapping (7K)	2	2	4
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2	2	4

62052

ENCLOSURE (4)

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	84	92	136
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	84	92	136
19. Perjury (7P)	2	0	2
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2	0	2
20. Robbery (7R)	22	17	23
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	22	17	23
21. Traffic Accident (7T)	2366	2247	2384
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	2366	2247	2384

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	58	47	32
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	58	47	32
23. Indecent Assault (8D)	INCLUDED UNDER	ASSAULT #14 (7G)	
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)	12	13	11
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	12	13	11
25. Sodomy (8G)	0	0	0
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

ENCLOSURE (4)

4297

Data Call 49 Activity: NRC SHEBOYGAN, WI

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

Name

ACTING

Title

Signature

14 JUL 1994

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

S. D. BARRETT, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER
Title

20 JUNE 94
Date

COMNAVRESREDCOM REG 16
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER (ACTING)
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

ROXAN J. JOHNSON
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

17 JUNE 1994
Date

NAVRESCEN SHEBOYGAN, WI
Activity

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DATA CALL 63
FAMILY HOUSING DATA

696

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NRC Sheboygan
Unit Identification Code (UIC):	N62052
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

696

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE CENTER, SHEBOYGAN, WI
ACTIVITY UIC: 62052

ORIGINAL

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

ENCLOSURE (1)

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06/14/1994 14:12 FROM TO 916127255712 P.06

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	978	978	1058	1058	1058	1058	1058
Assembly Hall	98	68	60	60	60	60	60
Conference/Classroom	24	36	36	36	36	36	36
Multi-Media Center	NONE						
Team Training	NONE						
Armory	NONE						
Other (designate) SHOP	96	96	96	96	96	96	96

Duplicate all charts as necessary.

ENCLOSURE (1)

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992 100	1993 70	1994 70	1995 80	1997 80	1999 80	2001 80
Assembly Hall	100	70	70	70	70	70	70
Conference/Classroom	20	35	35	35	35	35	35
Multi-Media Center	NONE						
Team Training	NONE						
Shops	27	21	21	21	21	21	21
Armory	NONE						
Other (designate)	NONE						

ENCLOSURE (1)

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	145 ~~121~~	122 ~~121~~	103 ~~101~~	104 ~~101~~	104 ~~101~~	104 ~~101~~	104 ~~101~~
	AUTHORIZED BILLETS	113 ~~120~~	96 ~~116~~	101 ~~103~~	101 ~~103~~	101 ~~103~~	101 ~~103~~	101 ~~103~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	5 ~~6~~	5 ~~6~~	5 ~~6~~	5 ~~6~~	5 ~~6~~	5 ~~6~~	1 ~~6~~
	AUTHORIZED BILLETS	6	6	6	6	6 ~~6~~	6 ~~6~~	6 ~~6~~
USN	ACTUAL MANNING LEVEL	1 ~~0~~	1	1	1	1	1	1
	AUTHORIZED BILLETS	5 ~~0~~	5 ~~1~~	5 ~~1~~	5 ~~1~~	5 ~~1~~	5 ~~1~~	5 ~~1~~

CNSRF
3332A
6-28-94

AMC
CNSRF
6-25-94

ENCLOSURE (1)

06/14/1994 14:13 FROM TO 916127255712 P.08

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
NUMBER OF FTS	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0
USMC	ACTUAL MANNING LEVEL	0	0	0	0	0	0	0
	AUTHORIZED BILLETS	0	0	0	0	0	0	0

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
NO MAJOR EQUIPMENT AT THIS CENTER							

ENCLOSURE (1)

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NONE		

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7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE CENTER, SHEBOYGAN, WISCONSIN									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
AOE-2 CAMDEN DET 216	19	16	23	16	23	16	23	16	23	16
PHIB CB ONE DET 416	51	30	51	21	51	21	51	21	51	21
MOBASCONTGRP 1614	0	4	0	0	0	0	0	0	0	0
NMCB 25 DET 1125	2	44	1	38	1	38	1	38	1	38
VOLTRAUNIT 1614	0	1	0	1	0	1	0	1	0	1
FH 500 CBTZ23 DET O	24	27	26	28	26	28	26	28	26	28
	96	122	101	104						

b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NO MARINES AT THIS CENTER										

Duplicate this chart as necessary to list all units.

ENCLOSURE (1)

c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NO ARMY AT THIS CENTER										

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NO COAST GUARD AT THIS CENTER										

Duplicate this chart as necessary to list all units.

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NO NATIONAL GUARD AT THIS CENTER										

Duplicate this chart as necessary to list all units.

ENCLOSURE (1)

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NO AIR NATIONAL GUARD AT THIS CENTER										

Duplicate this chart as necessary to list all units.

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NO JOINT UNITS AT THIS CENTER										

Duplicate this chart as necessary to list all units.

ENCLOSURE (1)

06/14/1994 14:17 FROM TO 916127255712 P.18

06/14/1994 14:18 FROM TO 916127255712 P.19

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NO OTHER USERS							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

ONE

ENCLOSURE (1)

06/14/1994 14:18 FROM TO 916127255712 P.20

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** **16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	5	N	0	8	960
Assembly Hall	1	N	0	2	48
Conference/Classroom	1	N	0	1.5	36
Multi-Media Center	0	N	0	0	0
Team Training	0	-	0	0	0
Shops	1	N	0	4	96
Armory	0	-	0	0	0
Other (designate)	0	-	0	0	0

ENCLOSURE (1)

06/14/1994 14:18 FROM TO P.21

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	2332	2332	2332	2332	2332	2332	2332	2332
CLASSROOMS	3672	3672	3672	3672	3672	3672	3672	3672
TRAINERS	0	0	0	0	0	0	0	0
LABS	0	0	0	0	0	0	0	0
SHOPS	369	369	369	369	369	369	369	369
VEHICLE MAINTENANCE BAYS	624	624	624	624	624	624	624	624
STORAGE	267	267	267	267	267	267	267	267
SUPPLY	109	109	109	109	109	109	109	109
Armory	0	0	0	0	0	0	0	0
OTHER	3914	3914	3914	3914	3914	3914	3914	3914
OTHER CCNs*	0	0	0	0	0	0	0	0
TOTAL SQ. FT.	10,663	10,663	10,663	10,663	10,663	10,663	10,663	10,663

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE. NO FACTORS PRECLUDE FULL UTILIZATION.

ENCLOSURE (1)

62052

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE. NO SUCH AREAS EXIST			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE. NO SUCH AREA EXISTS.			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE. NO SUCH AREAS EXIST		

916127255712 P.25 TO FROM

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

150/WEEKEND X 3 = 450
(additional)

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

NO INVESTMENT NECESSARY.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

THE ONLY LIMITING FACTOR AT THIS CENTER IS EXPANSION. CENTER SITS IN THE MIDDLE OF A RESIDENTIAL AREA AND NO FURTHER EXPANSION OF BUILDING AT PRESENT SITE IS POSSIBLE WITHOUT BUYING UP HOUSES AND LAND.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

62052

4607 COPIER

Data Call 48 Activity: NRC Sheboygan, WI

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr
Name	Signature
ACTING	15 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

S. D. BARRETT, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER
Title

22 JUNE 94
Date

COMNAVRESREDCOM REG 16
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER (ACTING)
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

62052

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

ROXAN J. JOHNSON NAME (Please type or print)	Roxan J. Johnson Signature
COMMANDING OFFICER Title	17 JUNE 1994 Date
NAVRESCEN SHEBOYGAN, WI Activity	

62052

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696

Activity: 62052

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name	
Official name	Naval Reserve Center Sheboygan, WI
Acronym(s) used in correspondence	NAVRESCEN Sheboygan, WI
Commonly accepted short titles	NRC Sheboygan, WI
* Complete mailing address	Commanding Officer Naval Reserve Center 428 Wisconsin Ave Sheboygan, WI 53081-4146

* PLAD: NAVRESCEN SHEBOYGAN WI

* PRIMARY UIC: 62052 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): N/A PURPOSE: NO OTHER UICs

2. PLANT ACCOUNT HOLDER:

* Yes X No ___ (check one)

Activity: 62052

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes ___ No _X_ (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No _X_ (check one)

Primary Host (current) UIC: _____
Primary Host (as of 01 Oct 1995) UIC: _____
Primary Host (as of 01 Oct 2001) UIC: _____

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes _X_ No ___ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
NONE		

Activity: 62052

Data Call 1: General Installation Information, continued

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
NONE				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

NO.

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, - 91, -93 action(s).

Current Missions

* To conduct training and support the execution of training by assigned reserve personnel and units. Train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.

* Manage assigned resources, and provide administrative, medical/dental and logistic support to assigned reserve units and reservists.

* Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned reserve units and reservists, providing resources and management support as directed and necessary to ensure their readiness to perform their mobilization mission.

* Provide standard training, management, administration, and resource management for locally assigned Naval reservists and to train reservists from other NAVRESCENs, thereby ensuring trained personnel are available for active duty in time of war, or national emergency and when authorized, to complement active duty forces in carrying out national policy.

* In conjunction with other DOD components, Regional Planning Agents, and local community officials, the center trains and plans in order to maintain an effective level of disaster preparedness. Provide disaster relief and supply services when called upon by Federal Emergency Management Agency (FEMA).

* Provide casualty assistance calls and funeral support for Navy and Marine Corps personnel, which includes active duty, reservists, and retirees for sections of Southeast Wisconsin.

* Maintain medical/legal cognizance over active duty Navy personnel assigned to or on leave or in a deserter/unauthorized absence status in local area, who are hospitalized or otherwise unable to return to permanent duty station because of medical conditions/legal issues. Conduct JAG investigations when directed by higher authority.

Activity: 62052

Data Call 1: General Installation Information, continued

* Provide information/referrals to military families on medical (i.e., CHAMPUS) and financial issues.

* Serve as link between Navy and local communities on a variety of public affairs issues and Navy related public affairs functions.

Projected Missions for FY 2001

* No Anticipated Changes

DUE TO UNIT SHIFTS, WE EXPECT TO TRAIN FEWER SELECTED RESERVES.

CNSRF
2/2/91

Activity: 62052

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* NONE

Projected Unique Missions for FY 2001

* No Anticipated Changes

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
COMNAVRESREDCOMREG 16	68349
* Funding Source	UIC
COMNAVRESREDCOMREG 16	68349

Activity: 62052

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

End Strength as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
* Reporting Command	1	76	0
* SELRES	12	94	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
* Reporting Command	1	710	0
* SELRES	13	89	0

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO LT Roxan Johnson	(414) 452-5733	(414) 452-5205	(414) 268-0305
* COMMAND CHIEF OSC Kevin Kelly	(414) 452-5733	(414) 452-5205	(414) 457-6405
* Duty Officer CDO	(414) 452-5733	(414) 452-5205	(414) 576-6400 (BEEPER)

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

Activity: 62052

Data Call 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support Function
U.S. Coast Guard Auxiliary	Sheboygan, WI	Safe boating classes/Use License
Sheboygan Area School Dist	Sheboygan, WI	Aerobic classes/ Use License
Sheboygan City Police	Sheboygan, WI	New Recruit testing/Use License
Forward Service Corporation	Sheboygan, WI	Summer work program for underpriveleged youths/Use License
Sheboygan County Sheriff	Sheboygan, WI	Self Defense training for the Sheriff Dept/ Use License
Youth Service Bureau	Sheboygan, WI	City Juvenile Restitution Work Program/Use License

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius.

12 copies enclosed.

Activity: 62052

Data Calls 1: General Installation Information, continued

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species).

2 copies of 36" x 42" enclosed; 12 copies of 11" x 17" enclosed

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies.

12 copies of 8 1/2" x 11" enclosed

* Air Installations Compatible Use Zones (AICUZ) Map.

N/A. Applies only to Naval Air Reserve.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

R. J. JOHNSON, LT, USNR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

28 JAN 1994
Date

NAVAL RESERVE CENTER
SHEBOYGAN, WI (UIC:62052)
Activity

RC 16 SHEBOYGAN

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

STEPHEN D. BARRETT, CAPT, USNR
NAME (Please type or print)

Signature

Commander
Title

28 JAN 1994
Date

Naval Reserve Readiness Command Region Sixteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD

NAME (Please type or print)

Signature

Commander - Acting

Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

NAME (Please type or print)

T.F. Hall
Signature

Commander, Naval Reserve Force
4400 Dauphine St.
New Orleans, LA 70146
Title

2/10/94
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR	
NAME (Please type or print)	Signature
ACTING	16 FEB 94
Title	Date

6-96

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NRC SHEBOYGAN, WI
UIC:	62052
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRC SHEBOYGAN, WI		**UIC:** 62052	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	8		8
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	8		8
2. Other Base Operating Support Costs:			
2a. Utilities	10		10
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	11		11
2j. Other (Specify) - Basecomm	3		3
2k. Sub-total 2a. through 2j:	24		24
3. Grand Total (sum of 1c. and 2k.):	32		32

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRC SHEBOYGAN, WI		**UIC:** 62052	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: NRC SHEBOYGAN, WI	**UIC:** 62052
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	4
Material and Supplies (including equipment):	2
Industrial Fund Purchases (other DBOF purchases):	3
Transportation:	
Other Purchases (Contract support, etc.):	23
Total:	32

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

N/A

Table 3 - Contract Workyears	
Activity Name: NRC SHEBOYGAN, WI	**UIC:** 62052
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner

Signature

Title

8/8/94

Date

696

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVAL RESERVE CENTER, SHEBOYGAN, WI
UIC:	62052
Major Claimant:	COMMANDER, NAVAL RESERVE FORCE

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

ORIGINAL

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General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**

- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A

Source of Data (1.a. Salary Rate):	NO CIVILIANS AT THIS CENTER

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b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
SHEBOYGAN	WI	6	0	85.2	6.25	6
OZAUKEE	WI	1	0	14.2	30	30

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

None

Source of Data (1.b. 1) & 2) Residence Data): MEMBERS HOME ADDRESS AND WI STATE MAP

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
MILWAUKEE	MILWAUKEE	60

Source of Data (1.c. Metro Areas):	WISCONSIN STATE MAP

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	N/A	
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data):	NO CIVILIANS ONBOARD THIS COMMAND

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e. **Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	N/A	
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL		100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	N/A
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

Source of Data (1.e.1) and 2) Education Level Data):	NO CIVILIANS ONBOARD THIS COMMAND

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of

private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	N/A	
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		

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4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48	N/A	
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		

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6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	N/A	
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL			100 %

Source of Data (1.f.) Classification By Industry Data):	NO CIVILIANS ONBOARD THIS COMMAND

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	N/A	
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		

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3a. Health Technologists and Technicians	N/A	
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL		100 %

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Source of Data (1.g.) Classification By Occupation Data):	NO CIVILIANS ONBOARD THIS COMMAND

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	100%
2. Percentage of Military Spouses Who Work Outside of the Home:	72%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0%
3b. Employed "On-Base" - Non-Appropriated Fund:	0%
3c. Employed "Off-Base" - Federal Employment:	0%
3d. Employed "Off-Base" - Other Than Federal Employment	100%

Source of Data (1.h.) Spouse Employment Data):	Personnel Survey

7 EMP. X 14.2 = 100%

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.a. 1) & 2) - Local Community Table): CHAMBER OF COMMERCE

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.b. 1) & 2) - Regional Table):	CHAMBER OF COMMERCE

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3. **Public Facilities Data:**

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

	SHEBOYGAN COUNTY
Rental Units:	4 ½%
Units for Sale:	3%

Source of Data (3.a. Off-Base Housing):	PHONCON - SHEBOYGAN COUNTY MR. FRENCH (CITY PLANNER)

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Dwlg? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
SHEBOYGAN	SHEBOYGAN	12	3	2	9854	15000	25:1	35:1	U

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): PUPIL SERVICES (414) 459-3534

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

No

Source of Data (3.b.2) On-Base Schools): NO ONBASE SCHOOLS

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

U.W. SHEBOYGAN, - EXTENSION
LAKELAND COLLEGE

Source of Data (3.b.3) Colleges):	LAKELAND COLLEGE (414) 565-1217

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

LAKESHORE TECHNICAL INSTITUTE

DENTAL
FIRE SIENCE
COMPUTER SIENCE
LEGAL ASSISTANT
HEALTH CARE

Source of Data (3.b.4) Vo-tech Training):	LAKESHORE (414) 458-4183

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c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): DEPT OF TRANSPORTATION (414) 459-3870

2) Identify the location of

AMTRACK, MILWAUKEE, WI 54 MILES

Source of Data (3.c.2) Transportation): DEPT OF TRANSPORATION (414) 459-3870

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

MITCHELL FIELD, MILWAUKEE, WI 54 MILES

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Source of Data (3.c.3) Transportation):	DEPT OF TRANSPORATION (414) 459-3870

4) How many carriers are available at this airport?

15

Source of Data (3.c.4) Transportation):	MITCHELL FIELD (414) 747-5300

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

INTERSTATE I-43, 3 MILES

Source of Data (3.c.5) Transportation):	Local map

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

GOOD, LOCAL ROAD ACCESS IN AREA IS GOOD TO FAIR. NO PROBLEMS

b) Do access roads transit residential neighborhoods?

YES

c) Are there any easements that preclude expansion of the access road system?

N/A, RESIDENTIAL, DOWNTOWN

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation):	LOCAL CITY PLANNER

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d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

(ORAL)

Source of Data (3.d. Fire/Hazmat):	Sheboygan Police Department

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

Concurrent

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

None

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

None

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

Source of Data (3.e. 1) - 5) - Police):	Sheboygan Police Department / CNRF003

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f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

? SEWAGE/WATER - CONTRACT WITH SHEBOYGAN WATER UTILITY
REFUSE DISPOSAL - CONTRACT WITH E. & K. GENERAL HAULING
ELECTRICITY - CONTRACT WITH WISCONSIN POWER & LIGHT CO.
NATURAL GAS - WISCONSIN PUBLIC SERVICE

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO

Source of Data (3.f. 1) - 3) Utilities):	Local records

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4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. KOHLER CO.	PLUMBING	6000
2. BEMIS	TOILET SEATS	1200
3. SARGENTO OF WISCONSIN	FOOD PROCESSOR	800
4. J L FRENCH	ALUMINUM	550
5. ASAA TECHNOLOGIES	AUTOMOBILE PARTS	500
6. VOLLRATH CO.	UTELSILS	485
7. AUTOMOTIVE INDUSTRIES	AUTO PARTS	459
8. RICHARDSON BROTHERS	WOODEN FURNITURE	450
9. THOMAS INDUSTRIES	AIR COMPRESSORS	425
10. PLASTICS ENGINEERING CO.	SYNTHETIC RESINS	414

Source of Data (4. Business Profile): SHEBOYGAN CHAMBER OF COMMERCE

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5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

NONE

b. Introduction of New Businesses/Technologies:

YES. POSITIVE IMPACT ON ECONOMY

c. Natural Disasters:

NO

d. Overall Economic Trends:

STABLE
UNEMPLOYMENT = 5%

Source of Data (5. Other Socio/Econ): SHEBOYGAN CHAMBER OF COMMERCE

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

HONOR'S GUARD FOR FUNERAL SERVICES
COLOR GUARD FOR PARADES

Source of Data (6. Other): COMMANDING OFFICER

62052

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

S. D. BARRETT, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER
Title

7 July 1994
Date

NAVAL RESERVE READINESS COMMAND REGION SIXTEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

13 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T F Hall
Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

ank: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

62052

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

Roxan J. Johnson	Roxan J. Johnson
NAME (Please type or print)	Signature
Commanding Officer	30 June 1994
Title	Date
NAVRESCEN Sheboygan	
Activity	

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