DCN 1370

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
JDE2-10C$

			DATE
STATUS OF ANALYSIS:	RED	[ ]	_____
	AMBER	[ ]	_____
	GREEN	[X]	DEC 94

DESCRIPTION

Transfer 385,752 DLH's of missile component workload from to ANAD, 48,192 DLH's to MCLB-B, and 89,056 DLH's to ALC-OO. Transfer 416,000 DLH's of ground combat vehicles to ANAD and 42,000 DLH's to MCLB-B. Realign remaining installation activities by either transfer to Base X, transfer to another specified installation, or eliminate by termination. The ammunition storage mission will remain at Letterkenny. **Army rejected this closure due to costs in favor of Army developed scenario recommendations for realignment**

ANALYST: RONALD P HAMNER, DEPOT ANALYST

ARMY VERSES JCSG-DM TWO DEPOT COMPARISON

	ARMY	JCSG-DM
I-TIME COST	$134 M	$164 M
STEADY STATE SAVINGS	$202 M	$79 M
NET PRESENT VALUE (20 YEARS)	$2,430 M	$653 M
CIVILIAN EMPLOYEE ELIMINATION	3,214	2,618
MILITARY SPACES SAVED	34	14
RETURN ON INVESTMENT (YEARS)	IMMEDIATE	4

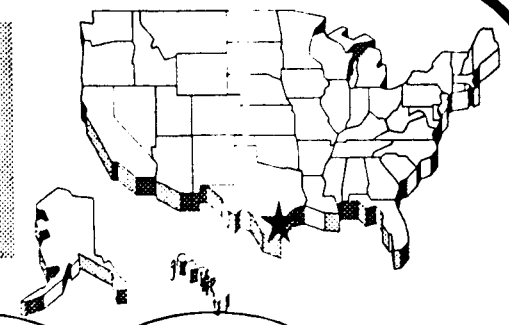
SUMMARY

- ACCEPTED 3 JCSG-DM WORK PACKAGES
- MODIFIED 7 JCSG-DM WORK PACKAGES
- REJECT 7 WORK PACKAGES DUE TO COST AND/OR OPERATIONAL CONCERNS

BOTTOM LINE OF ARMY ALTERNATIVE

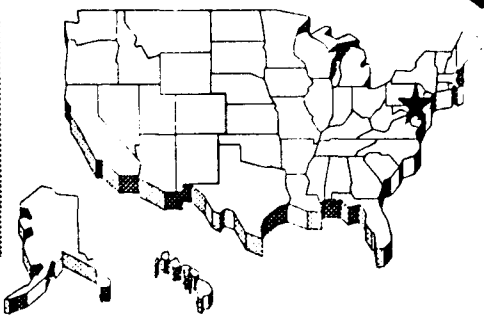
- CLOSES TWO DEPOTS
- MANTAINS A DoD TACTICAL MISSILE DEPOT (TOBYHANNA)
- SAVES DoD AND THE ARMY $2,430 M OVER 20 YEARS

Joint Cross-Service Working Group DEPOT



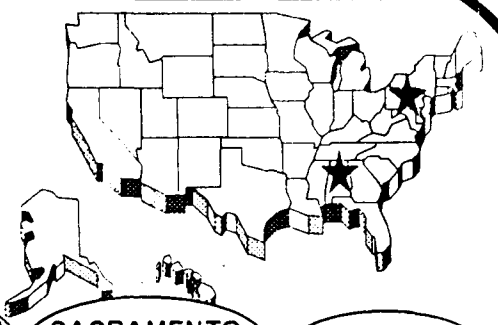
	OGDEN AF	NORTH ISLAND NAVY	CHERRY POINT NAVY	CHERRY POINT NAVY
	LANDING GEAR	AVIONICS	APU'S	ENGINES
	CORPUS CHRISTI	CORPUS CHRISTI	CORPUS CHRISTI	CORPUS CHRISTI
COSTS ($M)				
O&M	.16	.076	.057	2.8
MILCON	0	0	0	1.86
OTHER	.01	.006	.006	.09
TOTAL	.17	.08	.06	3.8
PAYBACK PERIOD (YEARS)	7	0	0	1
BREAK EVEN (YEAR)	2003	1996	1996	2000
STEADY STATE SAVINGS ($M)	.03	.2	.2	2.9
(YEAR)	2004	1997	1997	2001
20 YR NPV ($M)	.3	3.1	3.0	32.8
PERSONNEL:				
ELIMINATIONS	0	4	4	53
REALIGNMENTS	7	0	0	75

Joint Cross-Service Working Group DEPOT



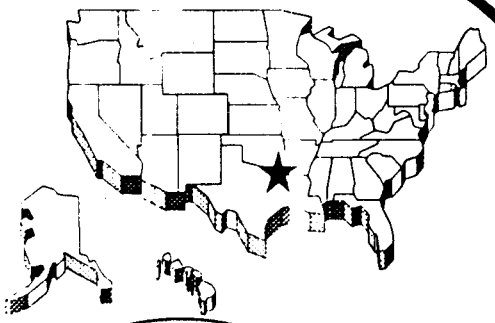
	ANNISTON	BARSTOW MARINES	OGDEN AF	ANNISTON	BARSTOW MARINES
	SP ARTY	MISSILES	MISSILES	MISSILES	TOWED ARTY
	LETTERKENNY	LETTERKENNY	LETTERKENNY	LETTERKENNY	LETTERKENNY
COSTS ($M)					
O&M	5.9	.76	1.4	5.19	.737
MILCON	0	0	.4	18.37	0
OTHER	.2	.03	.09	.2	.02
TOTAL	6.1	.8	1.9	23.8	.75
PAYBACK PERIOD (YEARS)	9	9	7	58	3
BREAK EVEN (YEAR)	2006	2005	2004	2054	1999
STEADY STATE SAVINGS ($M)	1	.1	.3	.8	.3
(YEAR)	2007	2006	2006	2054	2000
20 YR NPV ($M)	6.1	.8	1.9	-11.4	3.0
PERSONNEL:					
ELIMINATIONS	0	0	0	0	3
REALIGNMENTS	268	30	56	239	23

Joint Cross-Service Working Group DEPOT



	ANNISTON	NORTH ISLAND NAVY	SACRAMENTO AF	SACRAMENTO AF	ALBANY MARINES
	MISSILES	AVIONICS	COMMEL	COMMEL	SMALL ARMS
	TOBYHANNA	TOBYHANNA	TOBYHANNA	TOBYHANNA	ANNISTON
COSTS ($M)					
O&M	.8	4.2	1.4	.1	2.7
MILCON	4.7	0	.4	.6	.3
OTHER	.04	.2	.1	.01	.2
TOTAL	5.7	4.4	1.9	.7	3.2
PAYBACK PERIOD (YEARS)	100+	7	5	100+	5
BREAK EVEN (YEAR)	100+	2007	2002	100+	2003
STEADY STATE SAVINGS ($M)	.2	.4	.4	.005	.8
(YEAR)	1997	1999	1998	1997	2004
20 YR NPV ($M)	-3.2	2.4	4.1	-.6	6.6
PERSONNEL:					
ELIMINATIONS	0	18	5	0	13
REALIGNMENTS	37	150	49	5	131

Joint Cross-Service Working Group DEPOT



	ANNISTON	ANNISTON	ANNISTON	ALBANY MARINES
	MISSILES	COMBAT VEHICLES	COMBAT VEHICLES	CONSTR EQUIPMENT
	RED RIVER	RED RIVER	RED RIVER	RED RIVER
COSTS ($M)				
O&M	.8	14.6	1.3	.2
MILCON	5.1	10.0	5.0	0
OTHER	.06	1.1	.1	.02
TOTAL	6.0	25.7	6.4	.2
PAYBACK PERIOD (YEARS)	60	11	45	0
BREAK EVEN (YEAR)	2056	2007	2041	1996
STEADY STATE SAVINGS ($M)	.2	3	.3	.6
(YEAR)	2052	2008	2037	1997
20 YR NPV ($M)	-208.0	17.8	-2.5	8.8
PERSONNEL:				
ELIMINATIONS	0	0	0	11
REALIGNMENTS	36	708	66	0

ANALYSIS SUMMARY
MAINTENANCE DEPOT

- ACCEPT JCSG RECOMMENDATION ON CLOSURE OF LETTERKENNY AND RED RIVER
- ARMY INCORPORATED OVER 50% OF JCSG-DM ALTERNATIVES - IN TOTAL OR WITH MODIFICATION
- TOBYHANNA, CORPUS CHRISTI, AND ANNISTON WORKLOAD PACKAGES NOT INCLUDED DUE TO:
    - OPEN TO OPEN SCENARIOS
    - OPERATIONAL IMPACTS
    - MISSION COSTS OUT WEIGH RELOCATION COSTS
- OTHER CONCERNS:
    - FUNDED NON-CORE WORKLOAD ELIMINATED AND CONTRACTED OUT
    - INCREASES OTHER MEIDEP DEPOT EFFICIENCY AT EXPENSE OF THE ARMY
    - PAST SERVICE MAINTENANCE COMPETITIONS NOT CONSIDERED
- UNLIKELY OTHER SERVICE WORKLOAD WILL TRANSFER TO ARMY DEPOTS

BOTTOM LINE

ARMY RECOMMENDATION IMPROVES JCSG-DM ALTERNATIVE

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
JDE2-10C$

SECTION I

SCENARIO DEVELOPMENT

CLOSE HOLD

OFFICE OF THE UNDER SECRETARY OF DEFENSE

3000 DEFENSE PENTAGON
WASHINGTON DC 20301-3000

ACQUISITION AND TECHNOLOGY

22 NOV 1994

MEMORANDUM FOR ASSISTANT SECRETARY OF THE ARMY
(INSTALLATIONS, LOGISTICS, & ENVIRONMENT)

SUBJECT: Joint Cross-Service Group for Depot Maintenance (JCSG-DM) BRAC 95 Alternatives

The JCSG-DM has completed a comprehensive review of possible realignment and closure alternatives utilizing certified data and military values provided by the Military Departments. The JCSG-DM analysis reduced the number of possible alternatives to the two most promising. Attached are these two alternatives identified as DM-1 and DM-2. For each alternative you will find a narrative description of the alternative and a spreadsheet detailing potential workload shifts by commodity and activity. A commodity key is also provided.

An iterative process provides the best opportunity for the DoD and the Military Departments to effect the proper balance of cost savings while maintaining a high degree of readiness. In order to provide for this iterative process, each Military Department should perform a two-step analysis and provide the results to me in an expeditious manner. The first step, a quick look analysis of these alternatives to determine operational feasibility, is requested by December 1, 1994. The second step, a detailed analysis including COBRA runs, is requested by December 9, 1994. Based upon the results of these analyses, the JCSG-DM may modify the two alternatives and submit them to the Military Departments for incorporation into their final recommendations. Because of extreme sensitivity of this information, your responses should be hand carried to this office in a sealed envelope.

The analyses of the cross-Service commodity realignments will require the Military Departments to exchange certified data. To facilitate this exchange, request you identify a point of contact who will respond to certified data requests from the other Military Departments. This individual will also be responsible for coordinating data accumulations for workload shifts involving multiple sites. Please provide that name to my office no later than November 28, 1994.

James R. Klugh
Deputy Under Secretary of Defense
(Logistics)

Attachments--As stated

CLOSE HOLD

A. Control Number: DM-2

B. Short Title: Minimize Excess Capacity

C. Date: November 22, 1994

D. Joint Cross-Service Group for Depot Maintenance

E. Scenario Description Summary:
Forwarded for analysis, and COBRA costing, by the Military departments are potential closures of depot maintenance activities located at Letterkenny Army Depot, Red River Army Depot, San Antonio Air Logistics Center, Sacramento Air Logistics Center, and Naval Aviation Depot Jacksonville. Additional potential closure include two of the three following shipyards; Naval Shipyard Long Beach, Naval Shipyard Portsmouth, or Naval Shipyard Pearl Harbor and either Naval Surface Warfare Center Louisville, or Naval Undersea Warfare Center Keyport.

This scenario single sites depot maintenance workloads of the following commodities at the site indicated:

Command & Control Aircraft (OC-ALC)
Blades and Vanes (Type 2) (OC-ALC)
Self Propelled Ground Vehicles (ANAD)
Radio Communications (TOAD)
Small Arms /Personal Weapons (MCLB A)
Ground Generators (MCLB Barstow)
Towed Combat Vehicles (MCLB Barstow)
Landing Gear Overhaul (OO-ALC)
Strategic Missiles (OO-ALC)
Electronic Warfare (TOAD)
Satellite Control/Space Sensors (TOAD)
Munitions/Ordnance (ANAD)
Ground Combat Vehicles - Tanks (ANAD)

Also proposed are significant depot maintenance workload consolidations that are described in detail in attachment (1). Attachment (2) provides the commodity key.

F. Installations in the Scenario:
A summary of workload shifts, based upon FY 1999 Core workload projections is provided as attachment (1). The following identifies proposed workload transfers where there are multi Service gaining activities:

Commodity	Realignment
Avionics/Electronics	Consolidate Air Force workload at Warner Robins Air Logistics Center. Consolidate Army and Navy workloads at Naval Aviation Depot North Island.

Engines (Gas Turbine)	
Aircraft	Consolidate Air Force workload at Oklahoma Air Logistics Center. Army and Navy workloads to be consolidated at Naval Aviation Depot Cherry Point.
Missiles and Missile Components	
Tactical/MLRS	Air launched missiles transferred to Ogden Air Logistics Center. Army ground launched missiles consolidated at Anniston Army Depot. Marine HAWK workload to be accomplished at Marine Corps Logistics Base Barstow.
Ground & Shipboard Communications and Electronic Equipment	
Electro Optics/Night Vision	Army and Marine Corps workload to be consolidated at Marine Corps Logistics Base Barstow. Navy and Air Force workload to be consolidated at Naval Surface Warfare Center Crane.
Sea Systems	Consolidate as possible within the Department of the Navy. The goal is to close two of the following shipyards: Naval Shipyards Long Beach, Pearl Harbor, and/or Portsmouth.
Special Interest Items	
Bearings Refurbishment	Consolidate workloads from Ogden Air Logistics Center and Naval Shipyard Long Beach to Corpus Christi Army Depot. Workloads currently performed at Oklahoma Air Logistics Center would be transferred to Naval Aviation Depot North Island.
TMDE	Naval Aviation Depot Jacksonville non-calibration workload transferred to Naval Aviation depots Cherry Point and North Island. Consolidate San Antonio Air Logistics Center non-calibration workload at Tobyhanna Army depot and Naval Aviation Depot North Island

G. Rationale:
This alternative was developed using a linear programming application known as the Joint Cross-Service Analysis Tool. The objective function of the application minimized excess capacity as influenced by the functional values developed by the Joint Cross-Service Group for Depot Maintenance. The alternative raises the average military value while reducing by at least 116 depot maintenance production lines. The capacities of the activities suggested for closure ranges from 34.5 to 36.8 million direct labor hours. This compares favorably with the stated DoD-wide depot maintenance excess capacity of 40.1 million direct labor hours.

H. Remarks:
There are additional opportunities for further consolidations that require additional detailed information not available to this group for evaluation. Areas that should be investigated by the Military Departments are in the commodity groups of Hydraulic/Pneumatics, Instruments, and Aviation Ordnance.

BRAC 93 decisions consolidated certain tactical missile guidance and control workloads at Letterkenny Army Depot. The Military Departments should also investigate a variant on this alternative which consolidates all tactical missile guidance and control depot maintenance workloads in an enclaved area at Letterkenny Army Depot.

Attachment

A. Control Number: DM-1

B. Short Title: Minimize Sites/Maximize Military Value

C. Date: November 22, 1994

D. Joint Cross-Service Group for Depot Maintenance

E. Scenario Description Summary:
Forwarded for analysis, and COBRA costing, by the Military departments are potential closures of depot maintenance activities located at Letterkenny Army Depot, Red River Army Depot, San Antonio Air Logistics Center, Naval Aviation Depot Jacksonville; Naval Shipyard Portsmouth, Naval Shipyard Pearl Harbor, Naval Surface Warfare Center Crane and Naval Undersea Warfare Center Keyport.

This scenario single sites depot maintenance workloads of the following commodities at the site indicated:

Command & Control Aircraft (OC-ALC)	Satellite Control/Space Sensors (SM-ALC)
Landing Gear Overhaul (OO-ALC)	Blades and Vanes (Type 2) (OC-ALC)
Strategic Missiles (OO-ALC)	Towed Combat Vehicles (MCLB B)
Self Propelled Ground Vehicles (ANAD)	Electronic Warfare (TOAD)
Radar (SM-ALC)	Small Arms /Personal Weapons (MCLB A)
Other Grnd Gen'l Purpose Items (OO-ALC)	Ground Generators (SM-ALC)

Also proposed are significant depot maintenance workload consolidations that are described in detail in attachment (1). Attachment (2) provides the commodity key

F. Installations in the Scenario:
A summary of workload shifts, based upon FY 1999 Core workload projections is provided as attachment (1). The following identifies proposed workload transfers where there are multi Service gaining activities:

Commodity	Realignment
Avionics/Electronics	Consolidate Air Force workload at Warner Robins Air Logistics Center. Consolidate Army and Navy workloads at Naval Aviation Depot North Island.
Engines (Gas Turbine) Aircraft	Consolidate Air Force workload at Oklahoma Air Logistics Center. Army and Navy workloads to be consolidated at Naval Aviation Depot Cherry Point.

Missiles and Missile Components	
Tactical/MLRS	Air launched missiles transferred to Ogden Air Logistics Center. Army ground launched missiles consolidated at Anniston Army Depot. Marine HAWK workload to be accomplished at Marine Corps Logistics Base Barstow
Ground & Shipboard Communications and Electronic Equipment	
Radio Communications	Marine Corps workload transferred to Tobyhanna Army Depot. Consolidate Navy workload at Sacramento Air Logistics Center.
Sea Systems	Consolidate as possible within the Department of the Navy.
Special Interest Items	
TMDE	Naval Aviation Depot Jacksonville non-calibration workload transferred to Naval Aviation depots Cherry Point and North Island. Consolidate San Antonio Air Logistics Center non-calibration workload at Tobyhanna Army depot and Naval Aviation Depot North Island

G. Rationale:

This alternative was developed using a linear programming application known as the Joint Cross-Service Analysis Tool. The objective function of the application minimized number of sites as influenced by site military values provided by the Military Departments and functional values developed by the Joint Cross-Service Group for Depot Maintenance. The alternative raises the average military value while reducing at least 104 depot maintenance production lines. The capacities of the activities suggested for closure equates to 30.5 million direct labor hours. This compares favorably with the stated DoD-wide depot maintenance excess capacity of 40.1 million direct labor hours.

H. Remarks:

There are additional opportunities for further consolidations that require detailed information not available to this group for evaluation. Areas that should be investigated further by the Military Departments are in the commodity groups of Hydraulic/Pneumatics, Instruments, and Aviation Ordnance.

BRAC 93 decisions consolidated certain tactical missile guidance and control workloads at Letterkenny Army Depot. The Military Departments should also investigate a variant of this alternative which consolidates all tactical missile guidance and control depot maintenance workloads in an enclaved area at Letterkenny Army Depot.

Attachment

Commodity Group List

11:20 22-Nov-94

Major Group
Commodity

1 Aircraft Airframes

- 1a Rotary
- 1b VSTOL
- 1c Fixed-Wing - Transport/Tanker/Bomber
- 1d Fixed-Wing - Command And Control
- 1e Fixed-Wing - Light Combat
- 1f Fixed-Wing - Administrative/Training
- 1g Other Aircraft Airframes

2 Aircraft Components

- 2a Dynamic Components
- 2b Aircraft Structures
- 2c Hydraulic/Pneumatic
- 2d Instruments
- 2e Landing Gear
- 2f Aviation Ordnance
- 2g Avionics/Electronics
- 2h APUs
- 2i Other Aircraft Components

3 Engines (Gas Turbine)

- 3a Aircraft
- 3b Ship
- 3c Tank
- 3d Blades/Vanes (Type 2)

4 Missiles And Missile Components

- 4a Strategic
- 4b Tactical/MLRS

5 Amphibians

- 5a Vehicles
- 5b Components (Less GTE)

6 Ground Combat Vehicles

- 6a Self-Propelled
- 6b Tanks
- 6c Towed Combat Vehicles
- 6d Components (Less GTE)

7 Ground & Shipboard Comm & Electronic Equip

- 7a Radar
- 7b Radio Communications
- 7c Wire Communications
- 7d Electronic Warfare
- 7e Navigational Aids
- 7f Electro-Optics/Night Vision
- 7g Satellite Control/Space Sensors
- 7h Crypto

8 Automotive/Construction Equipment

9 Tactical Vehicles

- 9a Tactical Automotive Vehicles
- 9b Components

10 Ground General Purpose Items

- 10a Ground Support Equipment (Except Aircraft)
- 10b Small Arms/Personal Weapons
- 10c Munitions/Ordnance
- 10d Ground Generators
- 10e Other Ground General Purpose Items

11 Sea Systems

- 11a Ships
- 11b Weapon Systems
- 11c Ship/Shipboard Support
- 11d Shipyard Support
- 11e Ship Design Services

12 Software

- 12a Tactical Systems
- 12b Support Equipment

13 Special Interest Items

- 13a Bearings Refurbishment
- 13b Calibration (Type I)
- 13c TMDE

14 Other Commodity

15 Associated Fabrication/Manufacturing

16 Fleet Support

- 16a Product Support (Engineering)
- 16b Voyage Repair
- 16c Customer Service
- 16d BRAC Transition

Alternative #2 Workload

11:14 AM 11/19/94

	AMAD	CCAD	LEAD	RRAD	TOAD	ALC-OC	ALC-OG	ALC-SA	ALC-SM	ALC-WR	AMARC	MCLB-A	MCLB-B	NAD-CH	NAD-JX	NAD-NI	NSY-LB	NSY-NF	NSY-PH	NSY-PM	NSY-PS	NSW-CR	NSW-LO	NUW-KP	[illegible]	TOTAL
[illegible]		1,871,000												196,442												2,067,442
[illegible]														19,112												19,112
[illegible]						3,285,807	543,465			1,348,994																5,178,266
[illegible]						512,342																				512,342
[illegible]							1,447,516			1,417,169				364,560		780,863										4,010,108
[illegible]							92																			92
[illegible]														249,744		829,856										1,079,600
[illegible]		861,000												90,882		31,550										983,432
[illegible]		32,000				333,754	382,473			501,571				33,519		82,658										1,375,975
[illegible]		114,000				554,271								82,501												750,772
[illegible]		18,000				589,364				295,759						105,033										1,008,156
[illegible]						4,164	569,277			904																573,345
[illegible]		1,000					104,219			607						24,457										130,283
[illegible]										2,166,541						537,199						222,989				2,926,729
[illegible]							28,838							179,794												208,632
[illegible]		22,000				224,396	180,260			279,962				315,681		138,914										1,161,215
[illegible]						4,936,912	99,103							838,040												5,874,055
[illegible]																98,380										98,380
[illegible]	207,200																									207,000
[illegible]						105,686																				105,686
[illegible]						-	731,083																			731,083
[illegible]	502,752						320,915						48,192													871,859
[illegible]												114,300	140,800													255,100
[illegible]												12,100	3,800													15,900
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[illegible]					261,943																36,034					297,977
[illegible]													82,300									281,006				373,306
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[illegible]												171,700	109,300													281,000
[illegible]												322,000	297,000													619,000
[illegible]												11,900	2,400													14,300
[illegible]												481,400														481,400
[illegible]	1,619																									1,619
[illegible]												5,499	56,125													61,624
[illegible]							119,718					1,300														121,018
[illegible]													6,799					10,425,450			11,814,076					22,246,325
[illegible]																	358,845	122,565				1,168,261		1,141,096		2,790,767
[illegible]																		931,712			496,565					1,428,277
[illegible]																	1,069,501	538,024		72,476						1,680,001
[illegible]																		1,351,384			894,299					2,245,683
[illegible]					8,000	339,596	863,253			888,197																2,099,046
[illegible]						453,441	425,007			592,131																1,470,579
[illegible]		44,000														43,183										87,183
[illegible]																40,000										40,000
[illegible]					284,000									139,079		295,336	1,819		55,039		45,455					820,726
[illegible]									399		108,932		900	104,955	136,140	308,262										659,588
[illegible]					512,000	216,720	75,949		354,279	314,861				45,400	483,984	495,500			31,451		448,604					2,978,726
[illegible]														503,244	733,359	588,019										1,824,622
[illegible]															122,700	98,000										220,700
[illegible]															7,865	170,813										178,668
TOTAL	3,487,471	2,963,000	0	0	3,830,924	11,556,455	5,900,176	0	354,678	7,806,696	108,932	1,171,399	917,516	3,162,955	1,484,018	4,668,033	1,457,202	13,339,135	86,488	72,476	13,735,033	1,672,255	0	1,141,096		78,915,938

11:14 AM 11/19/94

Xcap #1 Diff Updated + Core D1119A.XLS

11:14 AM 11/19/94

Alternative #2 Workload Shifts

11:14 AM 11/19/94

CGID	ANAD	CCAD	LEAD	RRAD	TOAD	ALC-OC	ALC-OG	ALC-SA	ALC-SM	ALC-WR	AMARC	MCLB-A	MCLB-B	NAD-CH	NAD-JX	NAD-NI	NSY-LB	NSY-NF	NSY-PH	NSY-PM	NSY-PS	NSW-CR	NSW-LO	NUW-KP	TOTAL	TOTAL
1A																										
1B																										
1C1						1,262,603		-821,402	-441,201																	
1C2																										
1C3							756,563		-906,563	150,000					-356,844	356,644										
1C4							92	-92																		
1D														118,000	-465,486	347,486										
2A																										
2B							151,163	-19,200	-156,963	25,000				6,000	-61,929	45,829										
2C						373,111	-13,296	-2,979	-356,703	-133				43,936	-20,198	-23,738										
2D						325,444	-124,288	-4,963	-192,664	-3,527				-10,848	-6,675	18,523										
2E		-11,000				4,164	80,373	-4,164						-8,572	-35,549	-25,253										
2F														-249	-21,436	21,687										
2G		-7,000			-271,000	-92,619	-429,591	-30,808	-333,936	886,852				-6,148	-96,782	376,830										
2H		-5,000						-102,322						107,322												
2I						93,138		-93,138						97,473	-97,473											
3A		-206,000				2,629,277	-3,306	-2,625,971						576,628	-370,628											
3B																										
3C																										
3D						29,300								-29,300												
4A	JOE2-10						57,467	-57,467																		
4B	502,752		-623,000	-66,000	-59,000		140,000			-13,144			48,192									-37,800				
5A																										
5B																										
5A	416,000	JOE2-11	-416,000																							
5B	1,196,100	JOE3-12		-1,142,000								-37,300	-16,800													
5C			-42,000										42,000													
5D	108,000	JOE5-13		-108,000																						
6A					431,535				-430,410	-1,125							14,828	-7,340	-7,488							
6B					379,167				-177,156	-31		-109,200	-83,300				-9,989		-10,483		-9,008					
6C					118,329				-118,283	-46		100	-100													
6D					400,309												-59,933		-340,376							
6E					253,943				-164,844	-105							-4,439		-16,933	-66,979		-843				
6F									-109,115	-63			16,100				-370			-34,716	-45,042	173,208				
6G					32,641				-32,271								-370									
6H																										
7				-17,000								17,000														
8A																										
8B																										
8B	-232,000											234,500	-2,500													
8C	1,619							-1,620																		
8D									-61,624			5,499	56,125													
8E																										
11A																										
11B													1,799				-2,426,409	4,131,918	-2,322,044	-2,978,930	3,599,180	-5,515				
11C																	95,374	-13,091	-129,198			888,027	-1,228,240	407,127		
11D																		79,839	-107,457	-9,083	36,700					
11E																	638,409	14,424	-191,326	-13,544	-447,964					
12A																		117,384		-19,928	-97,457					
12B						14,178	210,729	-14,178	-210,729																	
13A						154,881	183,656	-154,881	-183,656																	
13A		-10,000				-15,202	-4,818																			
13B																16,735	-6,715									
13C					241,000	-30		-409,935																		
14														57,379	-87,730	199,316										
15						119,870		-119,870																		
16A																										
16B																										
16C																										
TOTAL	1,990,471	-219,000	-981,000	-1,323,000	1,526,924	4,898,115	1,004,764	-4,462,690	-3,875,938	1,043,478	0	110,599	81,516	951,621	-1,608,532	1,335,259	-1,759,614	4,323,134	-3,125,305	-3,123,180	3,036,409	997,075	-1,228,240	407,127		

Min XCap #1 Revised minus Core D1119A.XLS

Min XCap #1 Revised minus Core D1119A.XLS

= Army Losing in 14 CG at 5 installations
losing and Gaining at 3 installations

11:17 AM 11/19/94

Alternative #2 - Resulting Excess Capacity

11:17 AM 11/19/94

CGID	ANAD	CCAD	LEAD	RRAD	TOAD	ALC-OC	ALC-OG	ALC-SA	ALC-SM	ALC-WR	AMARC	MCLB-A	MCLB-B	NAD-CH	NAD-JX	NAD-NI	NSY-LB	NSY-NF	NSY-PH	NSY-PM	NSY-PS	NSW-CR	NSW-LO	NUW-XP	X-NOTHI	TOTAL
A		50,000												269,970												319,970
B														1,422												1,422
C1						-1,006,727	-73,984	1,199,109	1,193,267	754,980																2,086,665
C2						-223,563																				-223,563
C3							-86,691	563,049	908,563	-333,304				235,332	660,916	-35,433										1,920,454
C4							-92	92	13							73,695										73,706
D														-2,810	1,013,574	41,412										1,052,176
2A		535,000												18,050		5,291										558,341
2B		2,000				69,854	-81,020	91,416	228,204	154,906				-5,902	53,283	-41,784										470,959
2C		-5,000				-278,540	41,425	138,122	357,249	173				-38,008	27,283	27,648										272,352
2D		17,000				-361,920	191,781	93,644	200,195	116,507				12,162	8,302	-5,634										272,037
2E		15,000				-4,164	459,669	4,164	4,133	343				9,474	35,719	27,391										551,729
2F				80,000		1,171	314,831			230				2,688	24,029	-20,830										401,919
2G		12,000			380,000	218,295	510,905	153,880	400,704	-403,486				8,811	105,056	-375,627						59,314				1,079,561
2H		7,000					60,151	102,322	185,754					-50,919												304,308
2I		37,000				370,025	312,234	93,138	194,536	107,877				89,361	136,101	20,007										1,360,279
3A		370,000				-2,440,400	2,158	-2,625,971	2,374,847					-479,718	428,006											2,680,864
3B																5,193										5,193
3C	109,055																									109,055
3D						49,271								31,479												80,750
4A							14,553	57,485	51,267													22,193				145,480
4B	-413,958		1,471,346	260,000	93,000		248,292			18,105			-33,792									37,800				1,880,793
5A												16,600	48,200													64,800
5B												1,800	1,200													3,000
5A	-416,000		868,384																							452,384
5B	226,729			2,210,000								42,700	19,000													2,498,429
5C			85,918										-28,000													57,918
5D	-106,000			124,000								1,800	200													20,000
7A					-400,535			273,399	430,410	1,550		4,300	5,700				47,033	5,825	12,899							379,181
7B					-10,167			163,150	177,166	43		125,100	70,800				60,603		18,061		10,276					615,022
7C					74,671			86,251	118,283	63		1,200	100													280,568
7D					-180,309												363,619		586,391							769,701
7E					-242,943			114,410	184,844	145							26,934		29,171	79,032	5,072	29,327				205,792
7F					5,000			71,018	108,115	87			-5,800				2,245			35,692	51,383	-125,008				143,735
7G					209,358			140,545	32,271								2,245									384,420
7H					169,000																					169,000
8				83,000								5,500	43,900													132,400
9A				276,000								46,800	35,700													358,500
9B				123,000								1,700	300													125,000
9B	280,768											-198,600	2,900													85,068
9C	7,381		22,246					1,820	1,383				200													32,830
9D			22,247					39,257	61,624			-5,499	-64,425													63,204
9E	20,000		15,343	69,000	320,000		-16,923	61,385				-1,300	5,900													473,405
11A													-1,399				2,954,669	-1,089,249	4,000,361	6,122,497	-1,374,225	16,998				10,629,672
11B																	-38,924	78,675	222,579			-744,313	1,756,213	-131,276		1,142,954
11C																		-258,392	185,124	36,055	35,458					245
11D																	-116,011	-159,715	329,611	4,484	513,988					572,357
11E																		-373,439		29,191	187,781					-156,467
12A					2,000	-101,526	-108,402	204,913	216,791	-92,893																120,883
12B						2,035	-112,020	299,696	236,189	-61,926																363,971
13A		6,000				9,530	19,945									-16,717	50,449									69,207
13B	5,000			8,000												854										13,854
13C					-116,000	3,474		408,935	275,005					-47,004	104,880	-174,192	5,519		39,781		6,846					508,044
14					127,000			36,673			708,823	1,600	4,000	16,484	118,414	56,992						4,986				1,074,974
15					362,000	-54,407	-2,285	278,436	297,140	116,664				4,022	73,728	5,501			22,733		68,450					1,171,984
16A														384,456	914,841	526,891										1,825,988
16B															11,949	1,121										13,070
16C														4,801	4,746	27,454										37,001
TOTAL	-287,025	1,046,000	2,485,484	3,233,000	802,076	-3,745,592	1,714,327	7,300,378	8,218,783	380,062	708,823	43,701	119,484	464,151	3,720,428	149,033	3,358,401	-1,796,295	5,446,711	6,308,951	-494,971	-698,699	1,756,213	-131,276		40,100,146

Xcap-MinXcap#1 Revised D1119A.XLS

Alternative #1 Workload

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ISO	ANAD	CCAD	LEAD	RRAD	TOAD	ALC-OC	ALC-OG	ALC-SA	ALC-SM	ALC-WR	AMARC	MCLB-A	MCLB-B	NAD-CH	NAD-JX	NAD-MI	NSY-LB	NSY-NF	NSY-PH	NSY-PM	NSY-PS	NSW-CR	NSW-LO	NUW-KP	[illegible]	TOTAL
A		1,871,000												196,442												2,067,442
B														19,112												19,112
C						2,844,606	543,465		441,201	1,348,994																5,178,266
D						512,342																				512,342
E							690,933		906,583	1,267,169				364,580		780,863										4,010,108
A						92																				92
B														249,744		829,856										1,079,600
A		861,000												90,882		31,550										983,432
B		32,000				352,954	241,310		156,963	476,571				39,519		76,658										1,375,975
C		114,000				181,160			373,111					82,501												750,772
D		18,000							885,643	-520						105,033										1,008,156
E							568,278		4,164	904																573,346
F		1,000					104,219			607						24,457										130,283
G									278,000	2,166,541						482,187										2,926,728
H							28,636							179,796												208,632
I		22,000				224,396	180,260			279,962				315,681		138,914										1,161,215
A						5,036,015								838,040												5,874,055
B																98,390										98,390
C	207,000																									207,000
D						105,686																				105,686
A							731,093																			731,093
B	502,752						320,915						48,192													871,859
A												114,300	140,800													255,100
B												12,100	3,800													15,900
A	416,000																									416,000
B	2,254,100																									2,254,100
C													116,700													116,700
D	136,000											12,300	1,800													120,100
A									598,670																	598,670
B					839,500				208,667								10,000									1,048,167
C					118,000				118,263	46		9,100	100													245,529
D					771,309																					771,309
E									261,943												36,034					297,977
F									109,178				76,200								187,928					373,306
G									32,271								370									32,641
H					168,000																					168,000
A												171,700	109,300													281,000
B												322,000	297,000													619,000
B												11,900	2,400													14,300
C	1,620											481,400														481,400
D									61,624																	1,620
E							119,718					1,300														61,624
A																										121,018
B													6,800				3,314,187	12,776,803			6,148,738					22,246,328
C																	358,848	5,084					2,428,838			2,790,768
D																		836,278			590,000					1,428,278
E																	1,089,501	508,024			72,477					1,650,002
A					8,000	339,596	652,524		210,729	888,197											1,200,000					2,245,684
B						453,441	241,351		183,656	592,131																2,099,046
A		34,000																								1,470,579
B																53,183										87,183
C					284,000											40,000										40,000
A														139,079		286,520	8,032				103,096					820,727
B									399		108,932		900	104,955	136,140	308,262										659,588
A					512,000	216,720	75,949		354,279	314,861				45,400	483,984	495,500			31,451		448,604					2,978,728
B														503,244	733,358	588,019										1,824,622
C															122,700	98,000										220,700
D															7,865	170,813										178,668
TOTAL	3,487,472	2,953,000	0	0	2,700,809	10,267,010	4,498,851	0	5,183,364	7,335,463	108,932	1,136,100	803,992	3,168,955	1,484,018	4,608,205	4,760,936	14,127,989	31,451	0	8,786,875	0	2,426,838	0	[illegible]	78,915,944

MinSites #1 Diff Updated + Core D1119A.XLS

MinSites #1 Diff Updated + Core D1119A.XLS

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Alternative #1 Workload Shifts

11:11 AM 11/19/94

CGID	ANAD	CCAD	LEAD	RRAD	TOAD	ALC-OC	ALC-OG	ALC-SA	ALC-SM	ALC-WR	AMARC	MCLB-A	MCLB-B	NAD-CH	NAD-JX	NAD-NI	NSY-LB	NSY-NF	NSY-PH	NSY-PM	NSY-PS	NSW-CB	NSW-LO	NUW-KP	[illegible]	TOTAL
1A																										0
1B																										0
1C1						821,402		-821,402																		0
1C2																										0
1C3															-356,644	356,644										0
1C4						92		-92																		0
1D														118,000	-465,486	347,486										0
2A																										0
2B						19,200		-19,200						12,000	-51,929	39,929										0
2C							-13,296	-2,978	16,408	-133				43,936	-20,196	-23,738										0
2D						-263,920	-124,288	-4,965	692,979	-299,806				-10,848	-5,675	16,523										0
2E		-11,000					80,374	-4,164	4,164					-8,572	-35,549	-25,253										0
2F														-249	-21,438	21,687										0
2G		-7,000			-271,000	-92,619	-429,591	-30,806	-55,936	886,652				-1,148	-95,782	324,918						-222,988				0
2H		-5,000						-102,322						107,322												0
2I						93,138		-93,138						37,473	-97,473											0
3A		-206,000				2,728,380	-102,409	-2,625,971						576,628	-370,628											0
3B																										0
3C																										0
3D						29,300								-29,300												0
4A																										0
4B	502,752		[illegible]	[illegible]	[illegible]		57,467	-57,467																		0
5A							140,000			-13,144			48,192									-37,800				0
5B																										0
6A	416,000		-16,000																							0
6B	1,196,100			-1,142,000								-37,300	-16,800													0
6C			-42,007										42,000													0
6D	108,000			-105,000																						0
7A					-79,000				168,260	-1,125		-29,700	-41,400				-2,209	-7,340	-7,486							0
7B					172,500				29,511	-31		-109,200	-63,300				-9,988		-10,483		-9,008					0
7C																										0
7D					400,309												-59,933		-340,376							0
7E					8,000				97,299	-105							-4,439		-16,933	-88,870		-843				0
7F									63	-63							-370			-34,716	142,886	-407,800				0
7G																										0
7H																										0
8				-17,003																						0
9A												17,000														0
9B																										0
10B	-232,000																									0
10C	1,620							-1,620				234,500	-2,500													0
10D																										0
10E																										0
11A																										0
11B													1,800				887,778	6,463,071	2,322,944	-2,578,930	-2,088,160	-6,515				0
11C																	85,375	-130,572	[illegible]	[illegible]		[illegible]	1,188,[illegible]	[illegible]		0
11D																		-13,585	[illegible]	-8,083	130,135					0
11E																	638,409	14,424	[illegible]	-88,020	-375,487					0
12A						14,178		-14,178										-1,234,000		-49,928	208,244					0
12B						154,881		-154,881																		0
13A						-15,202	-4,818									28,735	-6,715									0
13B																										0
13C					241,000	-30		-409,935						57,379	-87,730	190,500	6,213		-55,036		57,641					-1
14																										0
15						119,870		-119,870																		0
15A																										0
15B																										0
15C																										0
TOTAL	1,990,472	-229,000	-981,009	-1,323,000	399,509	3,608,670	-396,561	-4,462,690	952,748	572,245	0	75,300	-32,008	957,621	-1,808,532	1,275,431	1,544,120	5,111,948	-3,180,342	-3,195,656	-1,911,749	-675,180	1,198,598	-733,989	[illegible]	-1

Min Sites #1 - Core Updated D1119.XLS

Min Sites #1 - Core Updated D1119A.XLS

Alternative #1 - Resulting Excess Capacity

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CGID	ANAD	CCAD	LEAD	RRAD	TOAD	ALC-OC	ALC-OG	ALC-SA	ALC-SM	ALC-WR	AMARC	MCLB-A	MCLB-B	NAD-CH	NAD-JX	NAD-NI	NSY-LB	NSY-NF	NSY-PH	NSY-PM	NSY-PS	NSW-CR	NSW-LO	NUW-KP	[illegible]	TOTAL
1A		50,000												269,970												319,970
1B														1,422												1,422
1C1						-565,526	-73,984	1,199,109	752,086	754,980																2,066,665
1C2						-223,563																				-223,563
1C3							689,892	553,049		-183,304				235,332	660,918	-35,433										1,920,454
1C4						-92		92	13							73,695										73,708
1D														-2,810	1,013,574	41,412										1,052,176
2A		535,000												18,050		5,291										558,341
2B		2,000				50,854	70,143	91,418	71,241	179,906				-11,902	53,283	-35,784										470,959
2C		-5,000				96,571	41,425	136,122	-15,862	173				-38,008	27,283	27,848										272,352
2D		17,000				227,444	191,781	93,644	-685,448	412,786				12,162	8,302	-5,634										272,033
2E		15,000					459,668	4,164	-31	343				9,474	35,719	27,391										561,728
2F				80,000		1,171	314,831			230				7,688	[illegible]	-33,[illegible]										401,919
2G		12,000			380,000	218,295	510,905	153,890	122,704	-403,486				8,811	105,056	-320,615						282,902				1,079,56[illegible]
2H		7,000					60,151	102,322	185,754					-50,919												304,308
2I		37,000				370,025	312,234	93,138	194,536	107,877				89,361	138,101	20,007										1,360,279
3A		370,000				-2,539,503	101,261	2,625,971	2,374,847					-479,718	428,008											2,880,864
3B																5,193										5,193
3C	109,055																									109,055
3D						49,271								31,479												80,750
4A							14,553	57,467	51,267													22,193				145,480
4B	-413,956		1,471,346	260,000	93,000		248,292			18,105			-33,792									37,800				1,680,753
5A												16,600	48,200													64,800
5B												1,800	1,200													3,000
5A	-416,000		868,364																							452,364
5B	226,729			2,210,000								42,700	19,000													2,498,429
5C			85,918										-28,000													57,918
5D	-106,000			126,000								1,800	200													20,000
7A					110,000			273,996	-168,280	1,550		34,000	47,100				64,070	5,825	12,897							379,181
7B					196,500			163,150	-29,511	43		125,100	70,800				60,603		18,081		10,278					615,022
7C					193,000			95,251		17		1,300							[illegible]							289,568
7D					-180,309												363,619		586,301							769,701
7E					19,000			114,410	-97,299	145							26,934		29,171	78,032	5,072	29,327				205,782
7F					5,000			71,018	-63	87			10,300				2,245			35,892	-138,545	158,000				143,735
7G					242,000			140,545									1,875									384,420
7H					169,000																					169,000
[illegible]				83,000								5,500	43,900													132,400
9A				276,000								46,800	35,700													358,500
9B				123,000								1,700	300													125,000
10B	290,768											-198,600	2,900													85,068
10C	7,380		22,246					1,820	1,383				200													32,829
10D			22,247					39,257					1,700													63,204
10E	20,000		15,343	69,000	320,000		-16,923	61,385				-1,300	5,900													473,405
11A													-1,400				-359,498	-3,440,402	4,000,361	8,122,487	4,291,115	16,996				10,629,67[illegible]
11B																	-38,925		196,156	222,576		423,946	-670,625	1,008,820		1,142,853
11C																			-164,958	185,124	98,056	-57,977				244
11D																	-116,011		-159,715	329,811	78,980	441,511				572,3[illegible]
11E																			977,945		29,191	-117,920				-156,488
12A					2,000	-101,526	102,327	204,913	6,062	-92,893																120,883
12B						2,035	71,636	299,696	52,533	-61,926																363,9[illegible]
13A		16,000				9,530	19,945																			69,20[illegible]
13B	5,000			8,000												-26,717	50,449									13,654
13C					-116,000	3,474		409,935	275,005					-47,004	104,880	654										508,045
14					127,000			36,673			708,823	1,600	4,000	16,484	118,414	-165,376	-694		94,820		-50,795					1,074,9[illegible]
15					362,000	-54,407	-2,285	278,436	297,140	116,664				4,022	73,726	56,992						4,986				1,171,984
16A														384,456	914,641	5,501			22,733		68,450					1,825,986
16B															11,949	526,891										13,070
16C														4,801	4,746	1,121										37,00[illegible]
TOTAL	-267,026	1,056,000	2,485,464	3,233,000	1,932,191	-2,456,147	3,115,652	7,300,378	3,388,097	851,295	708,823	79,000	233,008	458,151	3,720,428	27,454	54,667	-2,585,149	5,501,748	6,381,427	4,453,187	973,558	-670,625	1,008,820	[illegible]	40,100,143

Xcap-MinSites #1 Updated D1119A.XLS

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
JDE2-10C$

SECTION I I

PERSONNEL & ORGANIZATION

DATA

CLOSING
LETTERKENNY ARMY DEPOT
COMBINATION JOINT & ARMY

	OFFICER	ENLIST	US CIV	OTHER
ASIP	17	56	2901	
OTN	2	2	503	372
TOTAL	19	58	3404	372
- JOINT LOSS				
TRANSFER			-606	
FIRE			- 3	
SUB TOTALS	19	58	2795	372
ARMY REMAINS			-289	
	AMMUNITION STORAGE		251	
	SECURITY		24	
	QUALITY ASSURANCE		4	
	BASE OPERATIONS		10	
AVAILABLE FOR ARMY ELIMINATION	19	58	2506	372
FORCE STRUCTURE CHANGES (1997)	- 6	- 31	- 415	
SUB TOTALS	13	27	2091	372
BASE X	- 1	- 14	-471	372
	CORPS OF ENGINEERS		2	
	DFAS		78	
MEDA CTR	1	14	165	
	CCTST AN AVIC		193	
	DRMO		27	
	DET POINT JCK		6	
SUB TOTALS	12	13	1620	372

PAGE 2

CLOSE LGPAD

	OFFICER	ENLIST	US CIV	OTHER
CARRY OVER PAGE 1	12	13	1620	372
TRANS TO ANAD	2	2	460 (97) ✓	
BALANCE FOR ELIMINATION	10	11	1160	372
MICOM	1		(97)	
AAA			16 (97)	
MEDICAL			14 (96)	
TMDE SPT 1		1	11 (96)	
TMDE SPT			60 (97)	
MEA			21 (97)	
CECOM			1 (97)	
DEPOT	9	10	1037	
ENDING BAL	0	0	0	372

	C	E	C
97	1		97 + 250 = 347
96		1	11 + 350 = 361
99			14 + 421 = 435

LETTERKENNY ARMY DEPOT

1. Personnel (all losing).

We estimate the number of personnel required to accomplish the core combat vehicle mission at LEAD to be 258 personnel for the work effort which would transfer to ANAD, and 26 for the work effort which would transfer to the USMC.

We estimate the number of personnel required to accomplish the core missile mission at LEAD to be 324. This workload would transfer to the USMC, USAF, and ANAD. Based on the information provided, we cannot sub-divide this effort. [redacted]

2. Facilities.

Missiles	322.5K SQ FT
GCV Self Propelled	414.3K SQ FT
GCV Towed	46K SQ FT

3. Equipment.

Estimated cost to move missile equipment - $3.96M

We do not believe it would be necessary to move any substantial amount of equipment as a result of the movement of GCV.

4. Special requirements for transportation and security. None that we are aware of.

LETTERKENNY ARMY DEPOT

1. Personnel (all losing).

We estimate the number of personnel required to accomplish the core combat vehicle mission at LEAD to be 258 personnel for the work effort which would transfer to ANAD, and 26 for the work effort which would transfer to the USMC.

We estimate the number of personnel required to accomplish the core missile mission at LEAD to be 324. This workload would transfer to the USMC, USAF, and ANAD. Based on the information provided, we cannot sub-divide this effort. In addition, there is another 606 years of above core funded effort which will have to be contracted out IAW the JCSG scenario.

2. Facilities.

Missiles	322.5K SQ FT
GCV Self Propelled	414.3K SQ FT
GCV Towed	46K SQ FT

3. Equipment.

Estimated cost to move missile equipment - $3.96M

We do not believe it would be necessary to move any substantial amount of equipment as a result of the movement of GCV.

4. Special requirements for transportation and security. None that we are aware of.

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.J
DE2-10C$

SECTION III

FACILITIES DATA

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
JDE2-10C$

SECTION IV

COBRA MODEL INPUT DATA

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 93 - REALIGN

Army Base = **LETTERKENNY ARMY DEPOT**
Stn Code = **42461**
Station = **LETTERKNY, PA (LETTERKENNY ARMY DEPOT)**

Lease = **DACA315890025800** Exp = Interest =

UIC / Asgt TPSN / DODAAC	Rgt/Unbr Br Parent Unit / Derivative Unit	Compo	SRC / Source / MDEP	ACTCO / EDATE / CCNUM		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
TYPE UNIT: TDA UNITS												
WOH932	WOH9 USA MISSILE CMD HQ				OFF:	0	0	0	0	0	0	0
X6 46032	WOH9 DEPOT PROG BR		TAD		WOF:	1	1	1	1	1	1	1
		1	ADSM	X10295	ENL:	0	0	0	0	0	0	0
WOL6AA	WOL6 DEPLETTERKENNY ARMY			M	OFF:	8	8	8	8	8	8	8
XW 46221			SMS	19951001	WOF:	1	1	1	1	1	1	1
W81MNJ		1	AANS		ENL:	10	10	10	10	10	10	10
					USC:	2498	1935	1935	1935	1937	1938	1938
WONT1P	WONT AGY USA AUDIT				OFF:	0	0	0	0	0	0	0
AU 46431	SPT ELE LETTERKENNY		DAR		WOF:	0	0	0	0	0	0	0
		1	FAAA		ENL:	0	0	0	0	0	0	0
					USC:	16	16	16	16	16	16	16
W149AA 00	W149 ACTUSAAMC QA			M	OFF:	0	0	0	0	0	0	0
XW 46832			BC1	19931001	WOF:	0	0	0	0	0	0	0
		1	ASAS		ENL:	0	0	0	0	0	0	0
W23H01	CORPS OF ENGINEERS				OFF:	0	0	0	0	0	0	0
CE	RES OFF LAD		DAI		WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	2	2	2	2	2	2	2
W2XR20	W2XR ACTUSA MED DEPT				OFF:	0	0	0	0	0	0	0
HS 46501	W2XR USA MLTH CLN LETTERKNY AD		TAD		WOF:	0	0	0	0	0	0	0
		1	VCHD	H80295	ENL:	0	0	0	0	0	0	0
					USC:	19	14	14	14	14	14	14
W43T03	W43T ACTV LOG SUP LOGSA			A	OFF:	0	3	3	3	3	3	3
XX 46211	W43T MAJOR ITEMS INFO CTR		DAR	19940601	WOF:	0	0	0	0	0	0	0
		1	ADLS		ENL:	0	13	13	13	13	13	13
					USC:	0	126	126	126	126	126	126
W44K-A	W44K USAMC SYS INTEGRMGT A			M	OFF:		3	3	3	3	3	3
XX 46083			SMRTAD	19941101	WOF:		0	0	0	0	0	0
W5863F		1	ADLS		ENL:		18	18	18	18	18	18
					USC:		295	289	289	289	289	289
W459-A	W459 USA TMDE SPT GP REG 1			G	OFF:	0	0	0	0	0	0	0
XX 46291			SMSTAD	19941001	WOF:	0	0	0	0	0	0	0
W81MNC		1	AMTE	X10195	ENL:	9	1	1	1	1	1	1
					USC:	-8	11	11	11	11	11	11
W459:/	W459 USA TMDE SPT GP REG 1				OFF:	0	0	0	0	0	0	0
XX 46291	W459 OFC,LETTERKENNY DISTRICT		TAD		WOF:	0	0	0	0	0	0	0
W80KFZ		1	AMTE	X10295	ENL:	0	0	0	0	0	0	0
					USC:	60	60	60	60	60	60	60
W49052	W490 CTRDFAS INDIANAPOLIS			A	OFF:	0	0	0	0	0	0	0
DF 46421	W490 DFAS LETTERKENNY AD		DAR	19931101	WOF:	0	0	0	0	0	0	0
		1	JDFC		ENL:	0	0	0	0	0	0	0
					USC:	78	78	78	78	78	78	78
W49C1A	W49C DEF MEGA CTR				OFF:	1	1	1	1	1	1	1
DF 46421	W49C DEF MEGA CTR LETTERKENNY		DAR		WOF:	0	0	0	0	0	0	0
		1	JDFC		ENL:	14	14	14	14	14	14	14
					USC:	145	155	165	170	178	178	178

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SAMAS as of 16 MAY 94

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 93 - REALIGN

Army Base = **LETTERKENNY ARMY DEPOT**
Stn Code = **42461**
Station = **LETTERKNY, PA (LETTERKENNY ARMY DEPOT)**

Lease = **DACA315890025800** Exp = Interest =

UIC / Asgt TPSN / DODAAC	Rgt/Unbr Br Parent Unit / Derivative Unit / Compo	SRC / Source / MDEP	ACTCO / EDATE / CCNUM		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
W4E41A	W4E4 ACTMEA			OFF:	0	0	0	0	0	0	0
X5 46032	USAMCMEA SPT ELE - LETTERKENNY	DAR		WOF:	0	0	0	0	0	0	0
	1	AMSA		ENL:	0	0	0	0	0	0	0
				USC:	21	21	21	21	21	21	21
W4GV90	W4GV USA COMM ELEC CMD HQS			OFF:	0	0	0	0	0	0	0
X8 46032	W4GV CESCOM LIAISON OFC	DAR		WOF:	0	0	0	0	0	0	0
	1	XLSA		ENL:	0	0	0	0	0	0	0
				USC:	1	1	1	1	1	1	1
WUN0DL	USA CENTRAL PA PWC			OFF:			0	0	0	0	0
	PUBLIC WORKS CENTER	DAI		WOF:			0	0	0	0	0
				ENL:			0	0	0	0	0
				USC:			183	183	183	183	183
			TOTAL	OFF:	9	15	15	15	15	15	15
			TOTAL	WOF:	2	2	2	2	2	2	2
TDA UNITS			TOTAL	ENL:	33	56	56	56	56	56	56
			TOTAL	USC:	2832	2714	2901	2906	2916	2917	2917

TYPE UNIT: OTHER TENANTS

10L601	DEFENSE LOGISTICS AGY			OFF:	1	1	2	2	2	2	2
DF	DEFENSE DISTRIBUTION RGN EAST	DAI		WOF:	0	0	0	0	0	0	0
				ENL:	1	1	2	2	2	2	2
				USC:	460	460	460	460	460	460	460
10L602	DEF REUTIL & MKTG OFC			OFF:	0	0	0	0	0	0	0
DF		DAI		WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	37	37	37	37	37	37	37
10L603	DEFENSE PRINTING SVC			OFF:	0	0	0	0	0	0	0
DF		DAI		WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	6	6	6	6	6	6	6
80L601	FULLTIME CONTRACT SPT			OFF:	0	0	0	0	0	0	0
CN		DAI		WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	0	0	0	0	0	0	0
				OTH:	298	293	293	293	293	293	293
[illegible]	NON-APPROPRIATED FUND			OFF:	0		0	0	0	0	0
NF	LETTERKENNY INSTL MWR FUND	DAI		WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	0	0	0	0	0	0	0
				OTH:	15	15	15	15	15	15	15
DL2002	NON-APPROPRIATED FUND			OFF:	0	0	0	0	0	0	0
NF	LETTERKENNY RESTAURANT FUND	DAI		WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	0	0	0	0	0	0	0
				OTH:	39	39	39	39	39	39	39
DL3003	NON-APPROPRIATED FUND			OFF:	0	0	0	0	0	0	0
NF	LETTERKENNY CIV WELFARE FUND	DAI		WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	0	0	0	0	0	0	0
				OTH:	9	9	9	9	9	9	9

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 93 - REALIGN

Army Base = **LETTERKENNY ARMY DEPOT**
Stn Code = **42461**
Station = **LETTERKNY, PA (LETTERKENNY ARMY DEPOT)**

Lease = **DACA315890025800** Exp = Interest =

UIC Asgt TPSN DODAAC	Rgt/Unbr Br Parent Unit Derivative Unit Compo	SRC Source MDEP	ACTCO EDATE CCNUM		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
WOL6NA	WOL6 DEPLETTERKENNY ARMY			OFF:	0	0	0	0	0	0	0
XW 46221	NON-ADDITIVE AUTHORIZATIONS	TAD		WOF:	0	0	0	0	0	0	0
	1	ADMD	X10294	ENL:	0	0	0	0	0	0	0
				USC:	0	0	0	0	0	0	0
				OTH:	343	16	16	16	16	16	16
OTHER TENANTS				TOTAL OFF:	1	1	2	2	2	2	2
				TOTAL WOF:	0	0	0	0	0	0	0
				TOTAL ENL:	1	1	2	2	2	2	2
				TOTAL USC:	503	503	503	503	503	503	503
				TOTAL OTH:	704	372	372	372	372	372	372
INSTALLATION TOTALS				TOTAL OFF:	10	16	17	17	17	17	17
				TOTAL WOF:	2	2	2	2	2	2	2
				TOTAL ENL:	34	57	58	58	58	58	58
				TOTAL MIL:	46	75	77	77	77	77	77
				TOTAL USC:	3335	3217	3404	3409	3419	3420	3420
				TOTAL OTH:	704	372	372	372	372	372	372
				TOTAL CIV:	4039	3589	3776	3781	3791	3792	3792
				TOTAL POP:	4085	3664	3853	3858	3868	3869	3869

27

Supported Population (All Services)

Active:	664
Dependents of Active:	786
Reserve Component:	65
Dependents of Reserve Component:	153
Retiree:	2163
Dependents of Retiree + Survivors:	2771

	6602

Source: FY 1993 DEERS data from the Defense Medical Information System (DMIS)

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ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 91 - GAIN

Army Base = ANNISTON ARMY DEPOT
Code = 01035
Location = ANISTN AD, AL (ANNISTON ARMY DEPOT)

UIC / Asgt TPSN / DODAAC	Rgt/Unbr Br / Derivative Unit	Parent Unit / Source / Compo	SRC / MDEP	ACTCO / EDATE / CCNUM		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
TYPE UNIT: TDA UNITS												
W074!G	W074	DIV ENG S ATLANTIC			OFF:	0	0	0	0	0	0	0
CE 56652	SPT ELE	ANNISTON ARMY DEPOT	DAR		WOF:	0	0	0	0	0	0	0
		1	E3RE		ENL:	0	0	0	0	0	0	0
					USC:	3	3	3	3	3	3	3
WOLXAA	WOLX	DEPANNISTON ARMY		M	OFF:	7	6	6	6	6	6	6
XW 46221			SMS	19961001	WOF:	0	0	0	0	0	0	0
W81CN7		1	AAMD		ENL:	5	5	5	5	5	5	5
					USC:	3435	3246	3247	3247	3248	3249	3249
W1BG08	W1BG	ELEUSA DEF DEP			OFF:	1	1	1	1	1	1	1
DF 56953	DEF DIST	DEPOT ANNISTON	TAD		WOF:	0	0	0	0	0	0	0
		1	JDFC	DF0195	ENL:	0	0	0	0	0	0	0
					USC:	0	426	426	426	426	426	426
W2ML04	W2ML	ACTUSA MED DEPT			OFF:	0	0	0	0	0	0	0
HS 46501	W2ML USA	HLTH CLN ANNISTON AD	TAD		WOF:	0	0	0	0	0	0	0
		1	HSHE	HS0295	ENL:	0	0	0	0	0	0	0
					USC:	14	14	14	14	14	14	14
W3YU1A	W3YU	CTR USA MIL HISTORY			OFF:	0	0	0	0	0	0	0
SF 46401	DAMH-MDH	US ARMY CTR OF MILIT	DAR		WOF:	0	0	0	0	0	0	0
		1	VMUS		ENL:	0	0	0	0	0	0	0
					USC:	4	4	4	4	4	4	4
/053	W490	CTRDFAS INDIANAPOLIS		A	OFF:	0	0	0	0	0	0	0
DF 46421	W490 DFAS	ANNISTON AD	DAR	19931101	WOF:	0	0	0	0	0	0	0
		1	JDFC		ENL:	0	0	0	0	0	0	0
					USC:	43	43	43	43	43	43	43
W4L608	W4L6	USA TMDE SPT GP REG 2			OFF:	0	0	0	0	0	0	0
XX 46291	W4L6 AC	RC-ANNISTON	TAD		WOF:	0	0	0	0	0	0	0
W80KF8		1	AMTE	X10295	ENL:	0	0	0	0	0	0	0
					USC:	36	35	35	35	35	35	35
W4MK1C	W4MK	CTRARDEC			OFF:	0	0	0	0	0	0	0
XQ 56151	SECURITY	OPS TEST SITE (SOTS)	DAR		WOF:	0	0	0	0	0	0	0
		1	ASFR		ENL:	0	0	0	0	0	0	0
					USC:	3	3	3	3	3	3	3
				TOTAL	OFF:	8	7	7	7	7	7	7
				TOTAL	WOF:	0	0	0	0	0	0	0
TDA UNITS				TOTAL	ENL:	5	5	5	5	5	5	5
				TOTAL	USC:	3538	3774	3775	3775	3776	3777	3777
TYPE UNIT: OTHER TENANTS												
!OLX01		DEFENSE LOGISTICS AGY			OFF:	0	0	0	0	0	0	0
DF	PDO		DAI		WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	17	17	17	17	17	17	17
!OLX02		GSA			OFF:	0	0	0	0	0	0	0
UG	SPT ELE	- ANNISTON AD	DAI		WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	1	1	1	1	1	1	1

SAMAS as of 16 MAY 94

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 91 - GAIN

my Base = ANNISTON ARMY DEPOT
Code = 01035
station = ANISTN AD, AL (ANNISTON ARMY DEPOT)

UIC / Asgt TPSN / DODAAC	Rgt/Unbr Br Parent Unit / Derivative Unit / Compo	SRC / Source / MDEP	ACTCO / EDATE / CCNUM		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
!OLX03	DEFENSE PRINTING SVC			OFF:	0	0	0	0	0	0	0
UG		DAI		WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	3	3	3	3	3	3	3
WOLXNA	WOLX DEPANNISTON ARMY			OFF:	0	0	0	0	0	0	0
XW 46221	NON-ADDITIVE AUTHORIZATIONS	TAD		WOF:	0	0	0	0	0	0	0
	1	ADMD	X10295	ENL:	0	0	0	0	0	0	0
				USC:	0	0	0	0	0	0	0
				OTH:	198	187	187	187	187	187	187
			TOTAL	OFF:	0	0	0	0	0	0	0
			TOTAL	WOF:	0	0	0	0	0	0	0
OTHER TENANTS			TOTAL	ENL:	0	0	0	0	0	0	0
			TOTAL	USC:	21	21	21	21	21	21	21
			TOTAL	OTH:	198	187	187	187	187	187	187
			TOTAL	OFF:	8	7	7	7	7	7	7
			TOTAL	WOF:	0	0	0	0	0	0	0
			TOTAL	ENL:	5	5	5	5	5	5	5
INSTALLATION TOTALS			TOTAL	MIL:	13	12	12	12	12	12	12
			TOTAL	USC:	3559	3795	3796	3796	3797	3798	3798
			TOTAL	OTH:	198	187	187	187	187	187	187
			TOTAL	CIV:	3757	3982	3983	3983	3984	3985	3985
			TOTAL	POP:	3770	3994	3995	3995	3996	3997	3997

INPUT DATA REPORT (COBRA v5.04)
Data As Of 10:07 12/15/1994, Report Created 10:08 12/15/1994

Department :
Option Package :
Scenario File : (none)
Std Factrs File : (none)

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCLB BARSTOW, CA

Total Officer Employees:	82	RPMA Non-Payroll ($K/Year):	4,966
Total Enlisted Employees:	378	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	10,043
Total Civilian Employees:	1,698	BOS Payroll ($K/Year):	41,429
Mil Families Living On Base:	100.0%	Family Housing ($K/Year):	1,707
Civilians Not Willing To Move:	5.0%	Area Cost Factor:	1.30
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	2	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	4,283	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	80	Activity Code:	S2204
Enlisted VHA ($/Month):	98		
Per Diem Rate ($/Day):	94	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT DATA REPORT (COBRA v5.04)
Data As Of 20:35 12/10/1994, Report Created 20:40 12/10/1994

Department :
Option Package :
Scenario File : (none)
Std Factor File : (none)

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
HILL, UT	Realignment
MCCLELLAN, CA	Realignment
TINKER, OK	Realignment

INPUT SCREEN TWO DISTANCE TABLE

From Base:	To Base:	Distance:

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HILL, UT

Total Officer Employees:	824	RPMA Non-Payroll ($K/Year):	6,020
Total Enlisted Employees:	3,959	Communications ($K/Year):	7,402
Total Student Employees:	0	BOS Non Payroll ($K/Year):	16,074
Total Civilian Employees:	8,503	MHS Payroll ($K/Year):	0
Mil Families Living On Base:	31.0%	Family Housing ($K/Year):	9,388
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	13,772	CHAMPUS Shift to Medicare:	20.0%
Officer VHA ($/Month):	0	Activity Code:	30
Enlisted VHA ($/Month):	26		
Per Diem Rate ($/Day):	98	Homeowner Assistance Program:	Yes
Freight Cost ($/Ton/Mile):	0.10	Unique Activity Information:	No

Name: MCCLELLAN, CA

Total Officer Employees:	454	RPMA Non-Payroll ($K/Year):	5,883
Total Enlisted Employees:	2,324	Communications ($K/Year):	2,870
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	21,887
Total Civilian Employees:	9,404	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	32.0%	Family Housing ($K/Year):	6,339
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	11,516	CHAMPUS Shift to Medicare:	20.0%
Officer VHA ($/Month):	200	Activity Code:	50
Enlisted VHA ($/Month):	180		
Per Diem Rate ($/Day):	101	Homeowner Assistance Program:	Yes
Freight Cost ($/Ton/Mile):	0.10	Unique Activity Information:	No

	ANAD	CCAD	EEAD	RRAD	TOAD	ALCOC	ALCOO	ALCSA	ALCSM	ALCWR	MCEBA	MCEBB	NADCH	NADNI	BASEX
ANAD		941	739	546	907	762	1855	907	2387	196	245	1978	612	2045	1340
CCAD	941		1642	542	1810	600	1529	163	1881	1064	988	1518	1552	1461	1340
EEAD	739	1642		1164	174	1276	2002	1598	2662	731	852	2500			1340
RRAD	546	542	1164		1332	288	1407	443	1852	763	694	1452	1125	1509	1340
TOAD	907	1810	174	1332		1414	2101	1762	2761	899	1020	2611			1340
ALCOC	762	600	1276	288	1414		1145	471	1625	937	950	1220	1307	1353	1340
ALCOO	1855	1529	2002	1407	2101	1145		1354	689	2006	2043	614	2289	789	1340
ALCSA	907	172	1594	443	1762	471	1354		1716	1041	965	1353	1523	1296	1340
ALCSM	2387	1881	2662	1852	2761	1625	689	1716		2562	2543	405	2932	506	1340
ALCWR	196	1064	731	763	899	937	2006	1041	2562		126	2162	542	2193	1340
MCEBA	245	988	852	694	1020	950	2043	965	2543	126		2138	592	2151	1340
MCEBB	1978	1518	2500	1452	2611	1220	614	1353	405	2162	2138		2527	185	1340
NADCH	612	1552		1125		1307	2289	1523	2932	542	592	2527		2647	1340
NADNI	2045	1461		1509		1353	789	1298	506	2193	2151	185	2647		1340
BASEX	1340	1340	1340	1340	1340	1340	1340	1340	1340	1340	1340	1340	1340	1340	

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
JDE2-10C$

SECTION V

COBRA MODEL OUTPUT

COBRA REALIGNMENT SUMMARY (COBRA v5.07) - Page 1/2
Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
Final Year : 1999
ROI Year : 2005 (6 Years)

NPV in 2015($K): -210,946
1-Time Cost($K): 89,977

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	18,770	0	0	0	0	0	18,770	0
Person	525	-5,952	-22,900	-41,871	-52,727	-52,727	-175,654	-52,727
Overhd	50,470	49,627	38,424	25,986	21,397	21,397	207,303	21,397
Moving	9,093	16,783	12,135	4,914	0	0	42,926	0
Missio	0	0	0	0	0	0	0	0
Other	253	962	679	404	0	0	2,298	0
TOTAL	79,111	61,420	28,339	-10,566	-31,330	-31,330	95,642	-31,330

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	0	1	0	0	0	1
Civ	3	347	361	435	0	0	1,146
TOT	3	348	362	435	0	0	1,148
POSITIONS REALIGNED							
Off	0	2	1	0	0	0	3
Enl	0	2	14	0	0	0	16
Stu	0	0	0	0	0	0	0
Civ	292	776	432	37	0	0	1,537
TOT	292	780	447	37	0	0	1,556

Summary:

TRANSFER 385,752 DLH's OF MISSILE AND MISSILE COMPONENT (TACTICAL/MLRS) WORKLOAD FROM LETTERKENNY ARMY DEPOT TO ANNISTON ARMY DEPOT, ANOTHER 48,192 DLH's TO MARINE CORPS LOGISTICS BASE-BARSTOW (MCLB-BARSTOW), AND 89,056 DLH's TO THE AIR LOGISTICS CENTER-OGDEN (ALC-OGDEN). TRANSFER 416,000 DLH's OF GROUND COMBAT VEHICLES (SELF-PROPELLED) TO ANNISTON ARMY DEPOT AND AN ADDITIONAL 42,000 DLH's OF GROUND COMBAT VEHICLES (TOWED COMBAT VEHICLES) TO MARINE CORPS LOGISTICS BASE-BARSTOW. ***SEE CONTINUATION SHEET***

Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	18,770	0	0	0	0	0	18,770	0
Person	594	2,200	1,585	937	85	85	5,486	85
Overhd	50,792	55,146	54,058	52,294	48,869	48,869	310,030	48,869
Moving	9,093	16,789	12,159	4,914	0	0	42,956	0
Missio	0	0	0	0	0	0	0	0
Other	253	962	679	404	0	0	2,298	0
TOTAL	79,501	75,098	68,482	58,550	48,954	48,954	379,540	48,954

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	69	8,153	24,485	42,808	52,812	52,812	181,140	52,812
Overhd	321	5,519	15,634	26,308	27,472	27,472	102,727	27,472
Moving	0	6	24	0	0	0	30	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	390	13,678	40,143	69,116	80,285	80,285	283,897	80,285

NET PRESENT VALUES REPORT (COBRA v5.07)
Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
1996	79,110,698	78,044,859	78,044,859
1997	61,420,115	58,970,917	137,015,776
1998	28,338,865	26,480,604	163,496,380
1999	-10,566,377	-9,609,255	153,887,125
2000	-31,330,352	-27,729,819	126,157,306
2001	-31,330,352	-26,987,658	99,169,647
2002	-31,330,352	-26,265,361	72,904,286
2003	-31,330,352	-25,562,395	47,341,891
2004	-31,330,352	-24,878,243	22,463,648
2005	-31,330,352	-24,212,402	-1,748,754
2006	-31,330,352	-23,564,382	-25,313,136
2007	-31,330,352	-22,933,705	-48,246,841
2008	-31,330,352	-22,319,907	-70,566,749
2009	-31,330,352	-21,722,538	-92,289,287
2010	-31,330,352	-21,141,156	-113,430,443
2011	-31,330,352	-20,575,334	-134,005,777
2012	-31,330,352	-20,024,656	-154,030,433
2013	-31,330,352	-19,488,716	-173,519,150
2014	-31,330,352	-18,967,121	-192,486,271
2015	-31,330,352	-18,459,485	-210,945,755

TOTAL ONE-TIME COST REPORT (COBRA v5.07) - Page 1/6
Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	18,770,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		18,770,000
Personnel		
Civilian RIF	2,924,093	
Civilian Early Retirement	1,113,611	
Civilian New Hires	566,699	
Eliminated Military PCS	10,515	
Unemployment	510,516	
Total - Personnel		5,125,434
Overhead		
Program Planning Support	10,407,749	
Mothball / Shutdown	10,420,000	
Total - Overhead		20,827,749
Moving		
Civilian Moving	28,852,271	
Civilian PPS	9,936,000	
Military Moving	89,556	
Freight	118,354	
One-Time Moving Costs	3,960,000	
Total - Moving		42,956,181
Other		
HAP / RSE	2,298,216	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		2,298,216
Total One-Time Costs		89,977,581
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	30,564	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		30,564
Total Net One-Time Costs		89,947,018

Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	2,924,093	
Civilian Early Retirement	1,113,611	
Civilian New Hires	0	
Eliminated Military PCS	10,515	
Unemployment	510,516	
Total - Personnel		4,558,735
Overhead		
Program Planning Support	10,407,749	
Mothball / Shutdown	10,420,000	
Total - Overhead		20,827,749
Moving		
Civilian Moving	28,852,271	
Civilian PPS	9,936,000	
Military Moving	89,556	
Freight	118,354	
One-Time Moving Costs	3,960,000	
Total - Moving		42,956,181
Other		
HAP / RSE	2,298,216	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		2,298,216
Total One-Time Costs		70,640,882
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	30,564	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		30,564
Total Net One-Time Costs		70,610,319

ONE-TIME COST REPORT (COBRA v5.07) - Page 3/6
Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	18,370,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		18,370,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	367,079	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		367,079
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		18,737,079
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		18,737,079

ONE-TIME COST REPORT (COBRA v5.07) - Page 4/6
Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: MCLB-BARSTOW, CA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	19,962	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		19,962
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		19,962
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		19,962

Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ALC-OGDEN, UT
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	400,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		400,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	22,180	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		22,180
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		422,180
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		422,180

ONE-TIME COST REPORT (COBRA v5.07) - Page 6/6
Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE "X", US
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	157,478	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		157,478
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		157,478
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		157,478

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.07) - Page 1/6
Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
LETTERKENNY ARMY DEP	0	0	0	0	0
ANNISTON ARMY DEPOT	18,370	0	0	0	18,370
MCLB-BARSTOW	0	0	0	0	0
ALC-OGDEN	400	0	0	0	400
BASE "X"	0	0	0	0	0
Totals:	18,770	0	0	0	18,770

Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: ANNISTON ARMY DEPOT, AL

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
FACILITY CONST	OTHER	0	n/a	18,370	n/a	18,370

Total Construction Cost:	18,370
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	18,370

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

MilCon for Base: ALC-OGDEN, UT

All Costs in $K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
FACILITY REFURB	OTHER	400	n/a	0	n/a	400

Total Construction Cost:	400
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	400

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.07)
Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: LETTERKENNY ARMY DEP, PA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
19	58	0	3,404

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-6	0	0	0	0	-6
Enlisted	0	-31	0	0	0	0	-31
Students	0	0	0	0	0	0	0
Civilians	0	-410	10	1	0	0	-399
TOTAL	0	-447	10	1	0	0	-436

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
13	27	0	3,005

PERSONNEL REALIGNMENTS:

To Base: ANNISTON ARMY DEPOT, AL

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	239	718	0	0	0	0	957
TOTAL	239	722	0	0	0	0	961

To Base: MCLB-BARSTOW, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	53	0	0	0	0	0	53
TOTAL	53	0	0	0	0	0	53

To Base: ALC-OGDEN, UT

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	56	0	0	0	0	56
TOTAL	0	56	0	0	0	0	56

To Base: BASE "X", US

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	14	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	2	432	37	0	0	471
TOTAL	0	2	447	37	0	0	486

TOTAL PERSONNEL REALIGNMENTS (Out of LETTERKENNY ARMY DEP, PA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	1	0	0	0	3
Enlisted	0	2	14	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	292	776	432	37	0	0	1,537
TOTAL	292	780	447	37	0	0	1,556

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	-1	0	0	0	-1
Civilians	-3	-347	-361	-435	0	0	-1,146
TOTAL	-3	-348	-362	-435	0	0	-1,148

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
9	10	0	322

PERSONNEL SUMMARY FOR: ANNISTON ARMY DEPOT, AL

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
79	5	0	3,796

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	1	0	0	2
TOTAL	0	0	1	1	0	0	2

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
79	5	0	3,798

PERSONNEL REALIGNMENTS:
From Base: LETTERKENNY ARMY DEP, PA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	239	718	0	0	0	0	957
TOTAL	239	722	0	0	0	0	961

TOTAL PERSONNEL REALIGNMENTS (Into ANNISTON ARMY DEPOT, AL):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	239	718	0	0	0	0	957
TOTAL	239	722	0	0	0	0	961

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
81	7	0	4,755

PERSONNEL SUMMARY FOR: MCLB-BARSTOW, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
62	378	0	1,699

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL REALIGNMENTS:
From Base: LETTERKENNY ARMY DEP, PA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	53	0	0	0	0	0	53
TOTAL	53	0	0	0	0	0	53

TOTAL PERSONNEL REALIGNMENTS (Into MCLB-BARSTOW, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	53	0	0	0	0	0	53
TOTAL	53	0	0	0	0	0	53

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
62	378	0	1,752

PERSONNEL SUMMARY FOR: ALC-OGDEN, UT

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
624	3,959	0	9,503

PERSONNEL REALIGNMENTS:
From Base: LETTERKENNY ARMY DEP, PA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	56	0	0	0	0	56
TOTAL	0	56	0	0	0	0	56

TOTAL PERSONNEL REALIGNMENTS (Into ALC-OGDEN, UT):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	56	0	0	0	0	56
TOTAL	0	56	0	0	0	0	56

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
624	3,959	0	9,559

PERSONNEL SUMMARY FOR: BASE "X", US

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,709

Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL REALIGNMENTS:
From Base: LETTERKENNY ARMY DEP, PA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	14	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	2	432	37	0	0	471
TOTAL	0	2	447	37	0	0	486

TOTAL PERSONNEL REALIGNMENTS (Into BASE "X", US):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	14	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	2	432	37	0	0	471
TOTAL	0	2	447	37	0	0	486

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
753	4,222	1,121	3,180

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.07) - Page 1/6
Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		292	776	432	37	0	0	1537
Early Retirement*	10.00%	29	78	43	4	0	0	154
Regular Retirement*	5.00%	15	39	22	2	0	0	78
Civilian Turnover*	15.00%	44	116	65	6	0	0	231
Civs Not Moving (RIFs)*+		17	46	26	2	0	0	91
Civilians Moving (the remainder)		187	497	276	23	0	0	983
Civilian Positions Available		105	279	156	14	0	0	554
CIVILIAN POSITIONS ELIMINATED		3	347	361	435	0	0	1146
Early Retirement	10.00%	0	35	36	44	0	0	115
Regular Retirement	5.00%	0	17	18	22	0	0	57
Civilian Turnover	15.00%	0	52	54	65	0	0	171
Civs Not Moving (RIFs)*+		0	21	22	26	0	0	69
Priority Placement#	60.00%	2	208	217	261	0	0	688
Civilians Available to Move		1	14	14	17	0	0	46
Civilians Moving		1	14	14	14	0	0	43
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		292	776	432	37	0	0	1537
Civilians Moving		188	511	290	37	0	0	1026
New Civilians Hired		104	265	142	0	0	0	511
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		29	113	79	48	0	0	269
TOTAL CIVILIAN RIFS		17	67	48	31	0	0	163
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	208	217	261	0	0	688
TOTAL CIVILIAN NEW HIRES		104	265	142	0	0	0	511

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

\+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

\# Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		292	776	432	37	0	0	1537
Early Retirement*	10.00%	29	78	43	4	0	0	154
Regular Retirement*	5.00%	15	39	22	2	0	0	78
Civilian Turnover*	15.00%	44	116	65	6	0	0	231
Civs Not Moving (RIFs)*	6.00%	17	46	26	2	0	0	91
Civilians Moving (the remainder)		187	497	276	23	0	0	983
Civilian Positions Available		105	279	156	14	0	0	554
CIVILIAN POSITIONS ELIMINATED		3	347	361	435	0	0	1146
Early Retirement	10.00%	0	35	36	44	0	0	115
Regular Retirement	5.00%	0	17	18	22	0	0	57
Civilian Turnover	15.00%	0	52	54	65	0	0	171
Civs Not Moving (RIFs)*	6.00%	0	21	22	26	0	0	69
Priority Placement#	60.00%	2	208	217	261	0	0	688
Civilians Available to Move		1	14	14	17	0	0	46
Civilians Moving		1	14	14	14	0	0	43
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		29	113	79	48	0	0	269
TOTAL CIVILIAN RIFS		17	67	48	31	0	0	163
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	208	217	261	0	0	688
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		239	718	0	0	0	0	957
Civilians Moving		153	473	0	0	0	0	626
New Civilians Hired		86	245	0	0	0	0	331
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		86	245	0	0	0	0	331

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: MCLB-BARSTOW, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		53	0	0	0	0	0	53
Civilians Moving		35	0	0	0	0	0	35
New Civilians Hired		18	0	0	0	0	0	18
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		18	0	0	0	0	0	18

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ALC-OGDEN, UT	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	10.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	56	0	0	0	0	56
Civilians Moving		0	36	0	0	0	0	36
New Civilians Hired		0	20	0	0	0	0	20
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	20	0	0	0	0	20

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE "X", US	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	2	432	37	0	0	471
Civilians Moving		0	2	290	37	0	0	329
New Civilians Hired		0	0	142	0	0	0	142
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	142	0	0	0	142

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.07) - Page 1/2
Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA

	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	50.00%	295	10.91%	10.91%
1997	0	0.00%	25.00%	1,128	41.72%	41.72%
1998	0	0.00%	25.00%	809	29.92%	29.92%
1999	0	0.00%	0.00%	472	17.46%	17.46%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	2704	100.00%	100.00%

Base: ANNISTON ARMY DEPOT, AL

	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	239	24.87%	100.00%	0	0.00%	16.67%
1997	722	75.13%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	961	100.00%	100.00%	0	0.00%	100.00%

Base: MCLB-BARSTOW, CA

	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	53	100.00%	100.00%	0	0.00%	16.67%
1997	0	0.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	53	100.00%	100.00%	0	0.00%	100.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.07) - Page 2/2
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Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ALC-OGDEN, UT

	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	100.00%	0	0.00%	16.67%
1997	56	100.00%	0.00%	0	0.00%	16.67%
1998	0	0.00%	0.00%	0	0.00%	16.67%
1999	0	0.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	56	100.00%	100.00%	0	0.00%	100.00%

Base: BASE "X", US

	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	0.41%	0	0.00%	16.67%
1997	2	0.41%	91.98%	0	0.00%	16.67%
1998	447	91.98%	7.61%	0	0.00%	16.67%
1999	37	7.61%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	486	100.00%	100.00%	0	0.00%	100.00%

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	18,770	0	0	0	0	0	18,770
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	305	1,202	861	556	0	0	2,924
Civ Retire	120	468	327	199	0	0	1,114
CIV MOVING							
Per Diem	452	1,205	991	126	0	0	2,774
POV Miles	37	112	70	9	0	0	228
Home Purch	1,935	5,106	3,220	411	0	0	10,672
HHG	1,313	3,633	2,072	264	0	0	7,281
Misc	131	358	203	26	0	0	718
House Hunt	402	1,128	823	105	0	0	2,459
PPS	29	2,995	3,139	3,773	0	0	9,936
RITA	828	2,215	1,486	190	0	0	4,718
FREIGHT							
Packing	0	0	76	9	0	0	85
Freight	5	16	10	1	0	0	33
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	53	210	150	97	0	0	510
OTHER							
Program Plan	3,806	2,855	2,141	1,606	0	0	10,408
Shutdown	1,137	4,347	3,117	1,819	0	0	10,420
New Hire	115	294	157	0	0	0	567
1-Time Move	3,960	0	0	0	0	0	3,960
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	6	0	0	0	7
POV Miles	0	1	4	0	0	0	4
HHG	0	16	49	0	0	0	65
Misc	0	3	10	0	0	0	13
OTHER							
Elim PCS	0	6	4	0	0	0	10
OTHER							
HAP / RSE	253	962	679	404	0	0	2,298
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	33,652	27,132	19,598	9,595	0	0	89,977

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	849	2,945	3,800	3,869	3,869	3,869	19,202	3,869
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	21	85	85	85	85	360	85
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	45,000	45,000	45,000	45,000	45,000	45,000	270,000	45,000
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	45,849	47,965	48,884	48,954	48,954	48,954	289,562	48,954
TOTAL COST	79,501	75,098	68,482	58,550	48,954	48,954	379,540	48,954

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	6	24	0	0	0	30
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	6	24	0	0	0	30

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	305	1,795	3,895	5,379	6,000	6,000	23,374	6,000
BOS	16	3,724	11,738	20,929	21,472	21,472	79,352	21,472
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	69	8,119	24,402	42,709	52,714	52,714	180,726	52,714
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	34	68	68	68	68	306	68
Enl Salary	0	0	15	31	31	31	108	31
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	390	13,671	40,119	69,116	80,285	80,285	283,867	80,285
TOTAL SAVINGS	390	13,678	40,143	69,116	80,285	80,285	283,897	80,285

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	18,770	0	0	0	0	0	18,770
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	425	1,670	1,188	755	0	0	4,038
Civ Moving	5,133	16,769	12,090	4,914	0	0	38,907
Other	9,072	7,705	5,566	3,522	0	0	25,865
MIL PERSONNEL							
Mil Moving	0	20	49	0	0	0	69
OTHER							
HAP / RSE	253	962	679	404	0	0	2,298
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	33,652	27,126	19,573	9,595	0	0	89,947

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-305	-1,795	-3,895	-5,379	-6,000	-6,000	-23,374	-6,000
BOS	832	-779	-7,939	-17,060	-17,603	-17,603	-60,151	-17,603
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-69	-8,119	-24,402	-42,709	-52,714	-52,714	-180,726	-52,714
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-34	-83	-99	-99	-99	-414	-99
House Allow	0	21	85	85	85	85	360	85
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	45,000	45,000	45,000	45,000	45,000	45,000	270,000	45,000
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	45,458	34,294	8,765	-20,161	-31,330	-31,330	5,695	-31,330
TOTAL NET COST	79,111	61,420	28,339	-10,566	-31,330	-31,330	95,642	-31,330

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	305	1,202	861	556	0	0	2,924
Civ Retire	120	468	327	199	0	0	1,114
CIV MOVING							
Per Diem	452	1,205	991	126	0	0	2,774
POV Miles	37	112	70	9	0	0	228
Home Purch	1,935	5,106	3,220	411	0	0	10,672
HHG	1,313	3,633	2,072	264	0	0	7,281
Misc	131	358	203	26	0	0	718
House Hunt	402	1,128	823	105	0	0	2,459
PPS	29	2,995	3,139	3,773	0	0	9,936
RITA	828	2,215	1,486	190	0	0	4,718
FREIGHT							
Packing	0	0	76	9	0	0	85
Freight	5	16	10	1	0	0	33
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	53	210	150	97	0	0	510
OTHER							
Program Plan	3,806	2,855	2,141	1,606	0	0	10,408
Shutdown	1,137	4,347	3,117	1,819	0	0	10,420
New Hires	0	0	0	0	0	0	0
1-Time Move	3,960	0	0	0	0	0	3,960
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	6	0	0	0	7
POV Miles	0	1	4	0	0	0	4
HHG	0	16	49	0	0	0	65
Misc	0	3	10	0	0	0	13
OTHER							
Elim PCS	0	6	4	0	0	0	10
OTHER							
HAP / RSE	253	962	679	404	0	0	2,298
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,767	26,839	19,440	9,595	0	0	70,641

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	45,000	45,000	45,000	45,000	45,000	45,000	270,000	45,000
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	45,000	45,000	45,000	45,000	45,000	45,000	270,000	45,000
TOTAL COSTS	59,767	71,839	64,440	54,595	45,000	45,000	340,641	45,000

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	6	24	0	0	0	30
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	6	24	0	0	0	30

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	305	1,795	3,895	5,379	6,000	6,000	23,374	6,000
BOS	16	3,724	11,738	20,929	21,472	21,472	79,352	21,472
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	69	8,119	24,402	42,709	52,714	52,714	180,726	52,714
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	34	68	68	68	68	306	68
Enl Salary	0	0	15	31	31	31	108	31
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	390	13,671	40,119	69,116	80,285	80,285	283,867	80,285
TOTAL SAVINGS	390	13,678	40,143	69,116	80,285	80,285	283,897	80,285

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	425	1,670	1,188	755	0	0	4,038
Civ Moving	5,133	16,769	12,090	4,914	0	0	38,907
Other	8,956	7,411	5,409	3,522	0	0	25,298
MIL PERSONNEL							
Mil Moving	0	20	49	0	0	0	69
OTHER							
HAP / RSE	253	962	679	404	0	0	2,298
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,767	26,832	19,416	9,595	0	0	70,610

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-305	-1,795	-3,895	-5,379	-6,000	-6,000	-23,374	-6,000
BOS	-16	-3,724	-11,738	-20,929	-21,472	-21,472	-79,352	-21,472
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	-69	-8,119	-24,402	-42,709	-52,714	-52,714	-180,726	-52,714
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-34	-83	-99	-99	-99	-414	-99
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	45,000	45,000	45,000	45,000	45,000	45,000	270,000	45,000
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	44,609	31,329	4,881	-24,116	-35,285	-35,285	-13,867	-35,285
TOTAL NET COST	59,376	58,161	24,297	-14,521	-35,285	-35,285	56,743	-35,285

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	18,370	0	0	0	0	0	18,370
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	95	272	0	0	0	0	367
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	18,465	272	0	0	0	0	18,737

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	715	2,768	2,768	2,768	2,768	2,768	14,554	2,768
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	21	21	21	21	21	103	21
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	715	2,768	2,768	2,768	2,768	2,768	14,657	2,788
TOTAL COSTS	19,181	3,060	2,788	2,788	2,788	2,788	33,394	2,788

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	18,370	0	0	0	0	0	18,370
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	95	272	0	0	0	0	367
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	18,465	272	0	0	0	0	18,737

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	715	2,768	2,768	2,768	2,768	2,768	14,554	2,768
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	21	21	21	21	21	103	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	715	2,788	2,788	2,788	2,788	2,788	14,657	2,788
TOTAL NET COST	19,181	3,060	2,788	2,788	2,788	2,788	33,394	2,788

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: MCLB-BARSTOW, CA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	20	0	0	0	0	0	20
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	20	0	0	0	0	0	20

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: MCLB-BARSTOW, CA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	134	134	134	134	134	134	802	134
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	134	134	134	134	134	134	802	134
TOTAL COSTS	153	134	134	134	134	134	822	134

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: MCLB-BARSTOW, CA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	20	0	0	0	0	0	20
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	20	0	0	0	0	0	20

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	134	134	134	134	134	134	802	134
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	134	134	134	134	134	134	802	134
TOTAL NET COST	153	134	134	134	134	134	822	134

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ALC-OGDEN, UT

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	400	0	0	0	0	0	400
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	22	0	0	0	0	22
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	400	22	0	0	0	0	422

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ALC-OGDEN, UT

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	39	39	39	39	39	198	39
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	39	39	39	39	39	198	39
TOTAL COSTS	400	62	39	39	39	39	620	39

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ALC-OGDEN, UT

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	400	0	0	0	0	0	400
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	22	0	0	0	0	22
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	400	22	0	0	0	0	422

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	39	39	39	39	39	198	39
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	39	39	39	39	39	198	39
TOTAL NET COST	400	62	39	39	39	39	620	39

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE "X", US

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	157	0	0	0	157
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	157	0	0	0	157

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE "X", US

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	4	859	929	929	929	3,649	929
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	64	64	64	64	257	64
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4	859	929	929	929	3,906	993
TOTAL COSTS	0	4	1,080	993	993	993	4,063	993

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE "X", US

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	157	0	0	0	157
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	157	0	0	0	157

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	4	859	929	929	929	3,649	929
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	64	64	64	64	257	64
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4	923	993	993	993	3,906	993
TOTAL NET COST	0	4	1,080	993	993	993	4,063	993

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.07)
Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base	Personnel Change	Personnel %Change	SF Change	SF %Change	SF Chg/Per
LETTERKENNY ARMY DEP	-2,704	-89%	-8,336,000	-100%	3,083
ANNISTON ARMY DEPOT	961	25%	0	0%	0
MCLB-BARSTOW	53	2%	0	0%	0
ALC-OGDEN	56	0%	0	0%	0
BASE "X"	486	6%	0	0%	0

Base	RPMA($) Change	RPMA($) %Change	RPMA($) Chg/Per	BOS($) Change	BOS($) %Change	BOS($) Chg/Per
LETTERKENNY ARMY DEP	-6,000,000	-100%	2,219	-21,472,374	-69%	7,941
ANNISTON ARMY DEPOT	-0	0%	-0	2,767,714	13%	2,880
MCLB-BARSTOW	0	0%	0	133,619	1%	2,521
ALC-OGDEN	0	0%	0	39,521	0%	706
BASE "X"	0	0%	0	928,718	3%	1,911

Base	RPMABOS($) Change	RPMABOS($) %Change	RPMABOS($) Chg/Per
LETTERKENNY ARMY DEP	-27,472,374	-76%	10,160
ANNISTON ARMY DEPOT	2,767,714	11%	2,880
MCLB-BARSTOW	133,619	1%	2,521
ALC-OGDEN	39,521	0%	706
BASE "X"	928,718	2%	1,911

RPMA/BOS CHANGE REPORT (COBRA v5.07)
Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change($K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	-305	-1,795	-3,895	-5,379	-6,000	-6,000	-23,374	-6,000
BOS Change	832	-779	-7,939	-17,060	-17,603	-17,603	-60,151	-17,603
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	527	-2,574	-11,834	-22,438	-23,603	-23,603	-83,525	-23,603

INPUT DATA REPORT (COBRA v5.07)
Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
LETTERKENNY ARMY DEP, PA	Realignment
ANNISTON ARMY DEPOT, AL	Realignment
MCLB-BARSTOW, CA	Realignment
ALC-OGDEN, UT	Realignment
BASE "X", US	Realignment

Summary:

TRANSFER 385,752 DLH's OF MISSILE AND MISSILE COMPONENT (TACTICAL/MLRS) WORKLOAD FROM LETTERKENNY ARMY DEPOT TO ANNISTON ARMY DEPOT, ANOTHER 48,192 DLH's TO MARINE CORPS LOGISTICS BASE-BARSTOW (MCLB-BARSTOW), AND 89,056 DLH's TO THE AIR LOGISTICS CENTER-OGDEN (ALC-OGDEN). TRANSFER 416,000 DLH's OF GROUND COMBAT VEHICLES (SELF-PROPELLED) TO ANNISTON ARMY DEPOT AND AN ADDITIONAL 42,000 DLH's OF GROUND COMBAT VEHICLES (TOWED COMBAT VEHICLES) TO MARINE CORPS LOGISTICS BASE-BARSTOW. ***SEE CONTINUATION SHEET***

(See final page for Explanatory Notes)

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
LETTERKENNY ARMY DEP, PA	ANNISTON ARMY DEPOT, AL	1,164 mi
LETTERKENNY ARMY DEP, PA	MCLB-BARSTOW, CA	729 mi
LETTERKENNY ARMY DEP, PA	ALC-OGDEN, UT	2,002 mi
LETTERKENNY ARMY DEP, PA	BASE "X", US	1,340 mi
ANNISTON ARMY DEPOT, AL	MCLB-BARSTOW, CA	1,987 mi
ANNISTON ARMY DEPOT, AL	ALC-OGDEN, UT	1,855 mi
ANNISTON ARMY DEPOT, AL	BASE "X", US	1,340 mi
MCLB-BARSTOW, CA	ALC-OGDEN, UT	614 mi
MCLB-BARSTOW, CA	BASE "X", US	1,340 mi
ALC-OGDEN, UT	BASE "X", US	1,340 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from LETTERKENNY ARMY DEP, PA to ANNISTON ARMY DEPOT, AL

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	2	0	0	0	0
Civilian Positions:	239	718	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from LETTERKENNY ARMY DEP, PA to MCLB-BARSTOW, CA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	53	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from LETTERKENNY ARMY DEP, PA to ALC-OGDEN, UT

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	56	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from LETTERKENNY ARMY DEP, PA to BASE "X", US

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	14	0	0	0
Civilian Positions:	0	2	432	37	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LETTERKENNY ARMY DEP, PA

Total Officer Employees:	19	RPMA Non-Payroll ($K/Year):	6,000
Total Enlisted Employees:	58	Communications ($K/Year):	600
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	34,800
Total Civilian Employees:	3,404	BOS Payroll ($K/Year):	14,200
Mil Families Living On Base:	100.0%	Family Housing ($K/Year):	330
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	8,336	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	29	Activity Code:	42345
Enlisted VHA ($/Month):	0		
Per Diem Rate ($/Day):	66	Homeowner Assistance Program:	Yes
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ANNISTON ARMY DEPOT, AL

Total Officer Employees:	79	RPMA Non-Payroll ($K/Year):	3,862
Total Enlisted Employees:	5	Communications ($K/Year):	818
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	20,987
Total Civilian Employees:	3,796	BOS Payroll ($K/Year):	10,848
Mil Families Living On Base:	0.0%	Family Housing ($K/Year):	36
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	0.77
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	8,482	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	0	Activity Code:	01012
Enlisted VHA ($/Month):	0		
Per Diem Rate ($/Day):	68	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: MCLB-BARSTOW, CA

Total Officer Employees:	62	RPMA Non-Payroll ($K/Year):	4,966
Total Enlisted Employees:	378	Communications ($K/Year):	0
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	10,043
Total Civilian Employees:	1,699	BOS Payroll ($K/Year):	41,429
Mil Families Living On Base:	100.0%	Family Housing ($K/Year):	1,707
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.30
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	2	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	4,283	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	80	Activity Code:	62204
Enlisted VHA ($/Month):	98		
Per Diem Rate ($/Day):	94	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: ALC-OGDEN, UT

Total Officer Employees:	624	RPMA Non-Payroll ($K/Year):	6,020
Total Enlisted Employees:	3,959	Communications ($K/Year):	2,402
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	16,024
Total Civilian Employees:	9,503	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	31.0%	Family Housing ($K/Year):	9,588
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	0.99
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	13,772	CHAMPUS Shift to Medicare:	20.9%
Officer VHA ($/Month):	0	Activity Code:	AFB38
Enlisted VHA ($/Month):	26		
Per Diem Rate ($/Day):	98	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.10	Unique Activity Information:	No

Name: BASE "X", US

Total Officer Employees:	752	RPMA Non-Payroll ($K/Year):	11,891
Total Enlisted Employees:	4,208	Communications ($K/Year):	1,514
Total Student Employees:	1,121	BOS Non-Payroll ($K/Year):	29,982
Total Civilian Employees:	2,709	BOS Payroll ($K/Year):	21,877
Mil Families Living On Base:	55.0%	Family Housing ($K/Year):	8,151
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.09
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	6,091	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	178	Activity Code:	BASEX
Enlisted VHA ($/Month):	132		
Per Diem Rate ($/Day):	101	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LETTERKENNY ARMY DEP, PA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	3,960	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	45,000	45,000	45,000	45,000	45,000	45,000
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 8,336 Perc Family Housing ShutDown: 0.0%

Name: ANNISTON ARMY DEPOT, AL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Name: MCLB-BARSTOW, CA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ALC-OGDEN, UT

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

Name: BASE "X", US

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LETTERKENNY ARMY DEP, PA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	-6	0	0	0	0
Enl Force Struc Change:	0	-31	0	0	0	0
Civ Force Struc Change:	0	-410	10	1	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	0	-1	0	0	0
Civ Scenario Change:	-3	-347	-361	-435	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Data As Of 09:32 01/03/1995, Report Created 15:07 01/25/1995

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ANNISTON ARMY DEPOT, AL

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	1	1	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ANNISTON ARMY DEPOT, AL

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
FACILITY CONST	OTHER	18,370	0	18,370

Name: ALC-OGDEN, UT

Description	Categ	New MilCon	Rehab MilCon	Total Cost($K)
FACILITY REFURB	OTHER	0	400	400

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	67,948.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,717.00	Civilian New Hire Cost($):	1,109.00
Enlisted Salary($/Year):	30,860.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	45,998.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 2.90% 1997: 3.00% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

Department : ARMY
Option Package : JDE2-10C$
Scenario File : C:\COBRA\JDE210C$.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	4,665.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	6,134.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	4,381.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	( )	0
Bachelor Quarters	(EA)	46,227	Optional Category H	( )	0
Family Quarters	(EA)	96,040	Optional Category I	( )	0
Covered Storage	(SF)	60	Optional Category J	( )	0
Dining Facilities	(SF)	180	Optional Category K	( )	0
Recreation Facilities	(SF)	0	Optional Category L	( )	0
Communications Facil	(SF)	0	Optional Category M	( )	0
Shipyard Maintenance	(SF)	0	Optional Category N	( )	0
RDT & E Facilities	(SF)	139	Optional Category O	( )	0
POL Storage	(BL)	0	Optional Category P	( )	0
Ammunition Storage	(SF)	0	Optional Category Q	( )	0
Medical Facilities	(SF)	0	Optional Category R	( )	0
Environmental	( )	0			

EXPLANATORY NOTES (INPUT SCREEN NINE)

REALIGN BY TRANSFER FROM LETTERKENNY ARMY DEPOT TO BASE "X" THE CORPS OF ENGINEER, DFAS, MEGA CENTER, CENTRAL PENNSYLVANIA PUBLIC WORKS CENTER, DRMO, AND DEFENSE PRINTING SERVICE PERSONNEL. REALIGN/TRANSFER DEFENSE LOGISTICS AGENCY PERSONNEL & MISSION TO ANNISTON ARMY DEPOT FROM LEAD. ELIMINATE PERSONNEL FROM MICOM, AAA, MEDICAL PERSONNEL, TMDE SPT 1, TMDE SPT, MEA, CECOM, AND EXCESS TDA DEPOT PERSONNEL FROM LETTERKENNY WITH A FORCE REDUCTION.

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
JDE2-10C$

SECTION VI

IMPACTS:

ECONOMIC IMPACT ON COMMUNITIES
COMMUNITY INFRASTRUCTURE
ENVIRONMENTAL

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
JDE2-10C$

SECTION VII

ANALYSTS NOTES

DEPARTMENT OF THE ARMY
OFFICE OF THE UNDER SECRETARY
WASHINGTON D.C. 20310-0102

16 DEC 1994

MEMORANDUM FOR DEPUTY UNDER SECRETARY OF DEFENSE (LOGISTICS)

SUBJECT: Joint Cross-Service group for Depot Maintenance (JCSG-DM) BRAC-95 Alternatives

Your November 22 memorandum seeks a "quick look" analysis of the JCSG-DM initial depot maintenance analysis. Among other things, JCSG-DM recommends depot maintenance closure at Red River and Letterkenny Army Depots.

As part of the Army's own BRAC-95 analysis of five Army depots, these two activities were identified as study candidates for potential closure. Although we have reached no final decisions, analysis thus far suggests that Red River as a closure candidate is much more feasible than Letterkenny. The following, in no particular order, conveys some of our current thinking:

- The Army's operational blueprint which guides our BRAC analysis requires that sufficient depot capacity be retained to meet our CORE capability requirements, centered by commodity group--aircraft, communications-electronics, ground combat vehicles, and missiles. This scheme also provides an alignment, synergy and life cycle linkage with the four major AMC commodity commands. Closure of Red River alone forces us to accept a substantial shortfall of combat vehicle capacity against our full wartime requirement. In this commodity area, alone, additional closure of Letterkenny compounds the CORE shortfall, commodity area, possibly requiring further expansion of Anniston's capabilities. It also breaks our desired alignment with the commodity commands (MICOM).

- Both depots are multi-mission and include major ammunition storage capabilities which we must retain. The two depots differ substantially in their physical configurations. Red River is contiguous to Lone Star Army Ammunition Plant; therefore, the maintenance portion can be closed and its ammunition storage and other tenants can be accommodated by becoming part of

Lone Star. Letterkenny, however, is a "stand-alone" installation. Closure of the maintenance facilities will still require 18,100 acres of ammunition storage and the asociated staffing to be retained.

- Finally, closing Letterkenny would significantly complicate ongoing consolidation of virtually all tactical missile workload directed by BRAC-93. As you know, this consolidation was directed after DoD submitted its plan to close Letterkenny. Apart from the missile consolidation, arguments for closure today do not seem to be any more compelling than those previously rejected; and in fact, DoD would lose the synergy and efficiencies we hoped to gain by consolidating missile maintenance workload and missile storage. We have examined scenarios which would retain and "enclave" this missile maintenance at Letterkenny while closing the remainder, but these do not appear promising at this point in time.

We will continue our COBRA analysis of these two depots.

Joe R. Reeder

Per our discussion, Jim.

DEPOT MAINTENANCE
JOINT CROSS SERVICE GROUP
RECOMMENDATIONS

The Data Analysis Team (DAT) of the JCSG-DM has completed their analysis of the data provided by each of the services. The analysis has resulted in a recommendation of two possible alternatives.

RECOMMENDATION NUMBER 1

MINIMIZE SITES #1 RUN: This alternative recommendation closes eight sites and reduces excess capacity by 30M Direct Labor Hours (DLHs). The eight sites are **LETTERKENNY ARMY DEPOT (LEAD), RED RIVER ARMY DEPOT (RRAD),** San Antonio Air Logistics Center (ALC), Naval Aviation Depot Jacksonville, Naval Shipyard Pearl Harbor, Naval Surface Warfare Center Crane, and Naval Undersea Warfare Center Keyport.

Based on the closure of LEAD and RRAD, the following major impacts affecting Army workloads is:

- Tactical missiles from LEAD to three locations
  - -- **ANNISTON ARMY DEPOT (ANAD)** 502,000 DLHs
  - -- ALC Ogden 140,000 DLHs
  - -- MCLB Barstow 48,00 DLHs
- Self-Propelled Artillery (416,000 DLHs) from LEAD to ANAD and Towed Combat Vehicles to MCLB Barstow (42,000 DLHs)
- Tracked Combat Vehicles from RRAD (1,142,000 DLHs) to ANAD and an additional 54,000 DLHs split between MCLB Albany and MCLB Barstow
- **TOBYHANNA ARMY DEPOT (TOAD)** gains 400,000 DLHs from Ground & Shipboard Communications and Electronic Equipment Radio Communications from the Marine Corps and Special Interest Items (TMDE) from ALC San Antonio.

Additionally, there is a **consolidation** of 229,000 DLHs from **CORPUS CHRISTI ARMY DEPOT (CCAD)** to other services. **ANAD** will move small arms to MCLB Albany (232,000 DLHs).

RECOMMENDATION NUMBER 2

MINIMIZE EXCESS CAPACITY #1 RUN - This alternative recommendation closes eight sites and reduces excess capacity by approximately 36M DLHs. The eight sites are **LETTERKENNY ARMY DEPOT (LEAD), RED RIVER ARMY DEPOT (RRAD),** Air Logistics Center (ALC) San Antonio, ALC Sacramento, Naval Aviation Depot Jacksonville, and **two** of the following three facilities from Naval Shipyard Long Beach, Naval Shipyard Portsmouth or Naval Shipyard Pearl Harbor, and **either** Naval Surface Warfare Center Louisville

or Naval Undersea Warfare Center Keyport.

Based on this recommendation, the Army workloads that shift as a result of closing LEAD and RRAD are the same as in MINIMIZE SITES #1 above.

- **TOAD** gains 1,500,000 DLHs resulting from the closure of ALC Sacramento with the depot becoming the single site depot for radio communications, electronic warfare, and satellite control/space sensors.

Recommended workload consolidations not resulting from closures, remains the same as in MINIMIZE SITES #1

The alternatives that have been provided by JCSG-DM are very similar to those that are being studied by Army. Presently, ARMY is preparing an "initial response" to OSD providing comments as to the validity of the proposed recommendations. Tasking document has be forwarded to ASA-IL&M and is being worked at AMC headquarters. The response will not go forward until released by appropriate ARMY leadership.

Department of the Army
The Army Basing Study

BRAC 95 Scenario Development Data Call Tasking

URGENT***48 Hour Turnaround Required ***URGENT

Date: 13 DEC 1994

To: Department of the Navy
Base Structure Analysis Team
POC: CAPT Bob Moeller
FAX (703)756-2174

Department of the Air Force
AF/RTR 1670 Air Force Pentagon
ATTN: LTC Louise Elkhardt
FAX (703)693-9707
Washington, D.C. 20330-1670

This FAX consists of the Depot Maintenance Joint Cross-Service Group (JCSG-DM) alternatives where the Department of the Army is a "loser" to the Department of the Navy or Air Force. In addition, this FAX contains blank COBRA data screens and a certification form, which are to be completed for each of the identified alternatives identified below.

A response is requested within 48 hours. Negative responses are required if no action is going to be taken. Responses can be FAXed to The Army Basing Study (TABS) office (DACS-TAB) at (703)693-9322. If you have any questions please contact Mr. Ronald P. Hamner at (703)693-0077.

JCSG-DM Alternatives: Army Loser / Navy Gainer

1. Transfer from Letterkenny Army Depot to Marine Corps Logistics Base - Barstow 48,192 DLH's for Tactical Missile Maintenance. This workload represents 7% of the missile workload being transferred. The U.S. Army Materiel Command has provided information that represents the *total* requirement with 324 personnel identified to accomplish the core missile mission. The facilities requirement to support the *total* mission is 322.5K square feet of work space. Total costs estimated to move the missile equipment is estimated at $3.96M.

2. Transfer from Letterkenny Army Depot to Marine Corps Logistics Base - Barstow

42,000 DLH's for towed combat vehicles. Information provided by the U.S. Army Materiel Command establishes a personnel requirement of 26 to perform the mission workload. A facility requirement of 46K square feet is needed to accomplish the mission. The losing command believes that there is not a requirement to transfer any substantial amount of equipment as a result of the mission being transferred.

JCSG-DM Alternatives: Army Loser / Air Force Gainer

1. Non-applicable to the USAF.

Army request your assistance in identifying USN/USMC input as to your requirements to accept the mission and any construction/renovation that will be necessary at the gaining location. Additionally, request that you forward COBRA screen four data on the gaining location to the Army TABS point of contact. All data provided/exchanged should be certified by appropriate authority.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL G. JONES
Colonel, U.S. Army
Director, The Army Basing Study

Department of the Army
The Army Basing Study

BRAC 95 Scenario Development Data Call Tasking

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JCSG-DM Alternatives: Army Loser / Navy Gainer

1. Transfer from Letterkenny Army Depot to Marine Corps Logistics Base - Barstow 48,192 DLH's for Tactical Missile Maintenance. This workload requires 32,250 square feet and 30 personnel to accomplish the mission.

2. Transfer from Letterkenny Army Depot to Marine Corps Logistics Base - Barstow 42,000 DLH's for towed combat vehicles. Information provided by the U.S. Army Materiel Command establishes a personnel requirement of 26 to perform the mission workload. A facility requirement of 46K square feet is needed to accomplish the mission. The losing command believes that there is not a requirement to transfer any substantial

amount of equipment as a result of the mission being transferred.

JCSG-DM Alternatives: Army Loser / Air Force Gainer

1. Non-applicable to the USAF

Army request your assistance in identifying USN/USMC input as to your requirements to accept the mission and any construction/renovation that will be necessary at the gaining location. Additionally, request that you forward COBRA screen four data on the gaining location to the Army TABS point of contact. All data provided/exchanged should be certified by appropriate authority.

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Director, The Army Basing Study

Department of the Army
The Army Basing Study

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JCSG-DM Alternatives: Army Loser / Navy Gainer

1. Non-Applicable to the NAVY

JCSG-DM Alternatives: Army Loser / Air Force Gainer

1. Transfer from Letterkenny Army Depot to Air Logistics Center - Ogden 140,000 DLH's for Tactical Missile maintenance. The workload represents 20% of the Letterkenny mission being transferred. The Army Materiel Command has provided information that is for the total requirement that identifies 324 personnel to accomplish the core missile mission and a facilities requirement for 322.5K square feet of work space. It

is estimated that the cost associated with moving the missile equipment is $3.96M

Army request your assistance in identifying USAF input as to your requirements to accept the mission and any construction renovation that will be necessary at the gaining location Additionally, request that you forward COBRA screen four data on the gaining location to the Army TABS point of contact All data provided/exchanged should be certified by appropriate authority

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief

MICHAEL G. JONES
Colonel, U.S. Army
Director, The Army Basing Study

Department of the Army
The Army Basing Study

BRAC 95 Scenario Development Data Call Tasking

URGENT***48 Hour Turnaround Required ***URGENT

Date 13 DEC 1994

CORRECTED COPY PROVIDED 1600 HRS (?) 14 DEC 1994 TO LTC ECKHARDT

To: Department of the Navy
Base Structure Analysis Team
POC: CAPT Bob Moeller
FAX (703)756-2174

Department of the Air Force
AF/RTR 1670 Air Force Pentagon
ATTN: LTC Louise Eckhardt
FAX (703)693-9707
Washington, D.C. 20330-1670

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A response is requested within 48 hours. Negative responses are required if no action is going to be taken. Responses can be FAXed to The Army Basing Study (TABS) office (DACS-TAB) at (703)693-9322. If you have any questions please contact Mr. Ronald P. Hamner at (703)693-0077.

JCSG-DM Alternatives: Army Loser / Navy Gainer

1 Non-Applicable to the NAVY

JCSG-DM Alternatives: Army Loser / Air Force Gainer

1 Transfer from Letterkenny Army Depot to Air Logistics Center - Ogden 140,000 DLH's for Tactical Missile maintenance. This workload requires 80,625 square feet and 87 personnel to accomplish the mission.

Army request your assistance in identifying USAF input as to your requirements to accept

the mission and any construction renovation that will be necessary at the gaining location Additionally, request that you forward COBRA screen four data on the gaining location to the Army TABS point of contact All data provided/exchanged should be certified by appropriate authority

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief

MICHAEL G. JONES
Colonel, U.S. Army
Director, The Army Basing Study

Response to Army LEAD 2-2 (Tacticcal Missiles) from Letterkenny to MCLB Barstow

1. Billets: Based on this scenario, of the 30 billets offered, all 30 direct billets would be required at MCLB Barstow.

2. Transition schedule: Workload can be gained in FY 1996.

3. Equipment: Based on the information provided, an accurate assessment of equipment required to be transferred with the workload was cursory. Our initial review indicates that minimal equipment, if any, will be required. If the customer has special test/repair requirements beyond normal maintenance, the activity may require some additional support equipment.

4. Facilities: No additional MilCon or refurbishment is required.

AR-1

FAX COVER SHEET

HQ USAF/RTR
HQ USAF/RTT
1670 AIR FORCE PENTAGON
WASHINGTON, DC 20330-1670
DSN 225-6766 or (Comm) 703/695-6766
FAX DSN 223-9707 or (Comm) 703/693-9707

DATE: 14 Dec

FROM: AF/RT

TO: ARMY/TABS

ATTN: Mr. Ron Hennier

FAX #: 693-9322

NO. OF PAGES 4 + 1 COVER SHEET

REMARKS:

Tactical Missiles from Lockheed to Hill AFB

DEPARTMENT OF THE AIR FORCE
HEADQUARTERS UNITED STATES AIR FORCE
WASHINGTON, D.C. 20330

13 DEC 1994

MEMORANDUM FOR DEPARTMENT OF THE ARMY
THE ARMY BASING STUDY

FROM: HQ USAF/RTR

SUBJECT: Response to Army Data Request

In response to your depot data request, please see comments on the attached pages.

I certify that the information contained herein is accurate and complete to the best of my knowledge.

WAYNE MAYFIELD, Col, USAF
Chairman, Base Closure Working Group

AR-1

Department of the Army
The Army Basing Study

BRAC 95 Scenario Development Data Call Tasking

URGENT*48 Hour Turnaround Required ***URGENT**

Date: 13 DEC 1994

To: Department of the Navy
Base Structure Analysis Team
POC: CAPT Bob Moeller
FAX (703)756-2174

Department of the Air Force
AF/RTR 1670 Air Force Pentagon
ATTN: LTC Louise Eckhardt
FAX (703)693 9707
Washington, D.C. 20330-1670

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A response is requested within 48 hours. Negative responses are required if no action is going to be taken. Responses can be FAXed to The Army Basing Study (TABS) office (DACS-TAB) at (703)693-9322. If you have any questions please contact Mr. Ronald P Hamner at (703)693 0077.

JCSG-DM Alternatives: Army Loser / Navy Gainer

1. Non-Applicable to the NAVY

JCSG-DM Alternatives: Army Loser / Air Force Gainer

1. Transfer from Letterkenny Army Depot to Air Logistics Center - Ogden ~~140,000~~ 97,050 DLH's for Tactical Missile maintenance. This workload requires 80,625 square feet and ~~87~~ 56 +13 personnel to accomplish the mission.

Army request your assistance in identifying USAF input as to your requirements to accept

the mission and any construction/renovation that will be necessary at the gaining location. Additionally, request that you forward COBRA screen four data on the gaining location to the Army TABS point of contact. All data provided/exchanged should be certified by appropriate authority.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL G. JONES
Colonel, U.S. Army
Director, The Army Basing Study

Industrial space is available at OO-ALC. Anticipate a 20,000 sq ft shop rearrangement cost at $20/sq ft ($400,000). No MILCON anticipated. Move time phased from FY 96-3 thru FY 94-4.

Expect a one-time training cost of $14,100/employee.

INPUT DATA REPORT (COBRA V5.114)
Data As Of 20:35 12/10/1994, Report Created 20:40 12/10/1994

Department :
Option Package :
Scenario File : (none)
Std Factor File : (none)

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1990

Model Does Time-Phasing of Construction/Shutdown. Yes

Base Name	Strategy:
HILL, UT	Realignment
MCCLELLAN, CA	Realignment
TINKER, OK	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HILL, UT

Total Officer Employees:	624	APMA Non-Payroll ($K/Year):	6,020
Total Enlisted Employees:	3,850	Communications ($K/Year):	2,402
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	16,024
Total Civilian Employees:	9,503	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	31.0%	Family Housing ($K/Year):	9,588
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.00
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	13,772	CHAMPUS Shift to Medicare:	20.0%
Officer VHA ($/Month):	0	Activity Code:	30
Enlisted VHA ($/Month):	20		
Per Diem Rate ($/Day):	90	Homeowner Assistance Program:	Yes
Freight Cost ($/Ton/Mile):	0.10	Unique Activity Information:	No

Name: MCCLELLAN, CA

Total Officer Employees:	454	APMA Non-Payroll ($K/Year):	5,883
Total Enlisted Employees:	2,324	Communications ($K/Year):	2,879
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	21,887
Total Civilian Employees:	9,404	BOS Payroll ($K/Year):	0
Mil Families Living On Base:	32.0%	Family Housing ($K/Year):	6,330
Civilians Not Willing To Move:	10.0%	Area Cost Factor:	1.08
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	11,816	CHAMPUS Shift to Medicare:	20.0%
Officer VHA ($/Month):	200	Activity Code:	58
Enlisted VHA ($/Month):	180		
Per Diem Rate ($/Day):	101	Homeowner Assistance Program:	Yes
Freight Cost ($/Ton/Mile):	0.10	Unique Activity Information:	No

J07 19 Dec 94

Response to Army LEAD 2-2 (Tow Cmbt Veh) from Letterkenny to MCLB Barstow

1. Billets: Based on this scenario, of the 26 billets offered, 23 would be required at MCLB Barstow. This eliminates 3 positions and reflects billet elimination in Tables 2C and 2D in COBRA.

2. Transition schedule: Workload can be transitioned in FY 1996.

3. Equipment: Based on the information provided, an accurate assessment of equipment required to be transferred with the workload was cursory. Our initial review indicates that minimal equipment, if any, will be required. If the customer has special test/repair requirments beyond normal maintenance, the activity may require some additional support equipment.

4. Facilities: No additional MilCon or refurbishment is required.

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
DE2&3-2L

STATUS OF ANALYSIS:			DATE
	RED	[ ]	_____
	AMBER	[ ]	_____
	GREEN	[X]	Jan 95

DESCRIPTION

Realign LEAD:

(1) To Anniston AD (ANAD) and Tobyhanna AD (TOAD).
(2) Enclave ammo storage and DoD tactical missiles at LEAD with control at TOAD.
(3) Do missile guidance & control workload at TOAD.

ANALYST: MR. RONALD P. HAMNER, DEPOT ANALYST

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
DE2&3-2L

SECTION I

SCENARIO DEVELOPMENT

a. OPTION NUMBER:	b. CANDIDATE INSTALLATION:	c. DATE:
DE2&3-2L	LETTERKENNY ARMY DEPOT	12 DEC 94

d. INSTALLATION CATEGORY: INDUSTRIAL FACILITY

e. SCENARIO DESCRIPTION / SUMMARY: REALIGN LETTERKENNY ARMY DEPOT. REALIGN CONVENTIONAL MAINTENANCE MISSION WORKLOAD TO ANNISTON ARMY DEPOT, REALIGN DoD TACTICAL MISSILE GUIDANCE & CONTROL WORKLOAD TO TOBYHANNA ARMY DEPOT BY ENCLAVING MISSILE SRORAGE AND DOWNLOADING/UPLOADING/CERTIFICATION IN PLACE. ENCLACE AMMUNITION STORAGE MISSION IN PLACE WITH MISSION FUNCTION TRANSFER TO TOBYHANNA AND BASE "X" TENANT ACTIVITIES THAT CAN NOT BE ELIMINATED.

f. INSTALLATIONS IN SCENARIO:

INSTALLATION NAME	STRATEGY (CLOSE/GAIN/LOSE/DEACTIVATE)	COMPLETION YEAR
LETTERKENNY DEPOT	REALIGN	1999
TOBYHANNA DEPOT	GAIN	1999
BASE "X"	GAIN	1999

g. MAJOR ACTIVITIES AND/OR ORGANIZATIONS AFFECTED (OR POTENTIALLY AFFECTED):

UIC/SRC	DESCRIPTION:	PERSONNEL STRENGTH: OFF/WOF/ENL/CIV/NAF/OTHER	STRATEGY: DESTINATION/YEAR
WOH932	USA MISSILE CMD	0/1/0/0/0/0	ENCLAVE AT LEAD
WOL644	LEAD	0/0/0/200/0/0	TRANSFER TO TOAD 1997
	LEAD	0/0/0/40/0/0	TRANSFER TO TOAD 1998
	LEAD	0/0/0/60/0/0	TRANSFER TO TOAD
	LEAD	2/1/0/266/0/0	ELIMINATED 1997
	LEAD	3/0/5/400/0/0	ELIMINATED 1998
	LEAD	3/0/5/495/0/0	ELIMINATED 1999
WONT!P	AGY USA AUDIT	0/0/0/16/0/0	ELIMINATE 1998
W23H01	CORPS OF ENGINEER	0/0/0/2/0/0	BASE "X" 1997
WK2R20	ACTUSA MED DEPT	0/0/0/14/0/0	ELIMINATE 1999
W43T03	ACTV LOGSUP LOGSA	3/0/13/126/0/0	FORCE STRUCTURE CHANGE BRAC93
W44K-A	USAMC SYS SIMA	3/0/18/289/0/0	FORCE STRUCTURE CHANGE BRAC93
W459-A	USA TMDE SPT GP REG 1	0/0/1/11/0/0	ELIMINATE 1998
W45917	USA TMDE SPT GRP REG 1 (DISTRICT)	0/0/0/60/0/0	BASE "X" 1997
W49052	CTRDFAS	0/0/0/78/0/0	BASE "X" 1998
W49C!A	DEF MEGA CTR	1/0/14/165/0/0	BASE "X"
W4E4!A	ACTMEA	0/0/0/21/0/0	ELIMINATE 1997
W4GV90	USA CECOM	0/0/0/13/0/0	ELIMINATE 1997
WUM0DL	USA CENTRAL PA PWC	0/0/0/183/0/0	BASE "X" 1999
!0L601	DLA	2/0/2/460/0/0	TO BE DETERMINED BY DLA
!0L602	DRMO	0/0/0/37/0/0	ELIMINATE 1999
!0L603	DEF PRINT SVC	0/0/0/6/0/0	ELIMINATE 1997

UIC/SRC	DESCRIPTION:	PERSONNEL STRENGTH: OFF/WOF/ENL/CIV/NAF/OTHER	STRATEGY: DESTINATION/YEAR
WOL6AA	LEAD	0/0/0/490/0/0	ENCLAVE AT LEAD

h. REMARKS

(1) There are no USAR/ARNG units located on this installation.
(2) Both USAR/ARNG units receive support from this installation for training (AT & IDT)
(3) There is no requirement for an RC enclave at this installation.
(4) There are no costs associated with an RC enclave at this installation.

ALTERNATIVE: LETTERKENNY ARMY DEPOT (LEAD)
OPTION NUMBER: DE 2&3-2L
DATE: 27 SEP 94

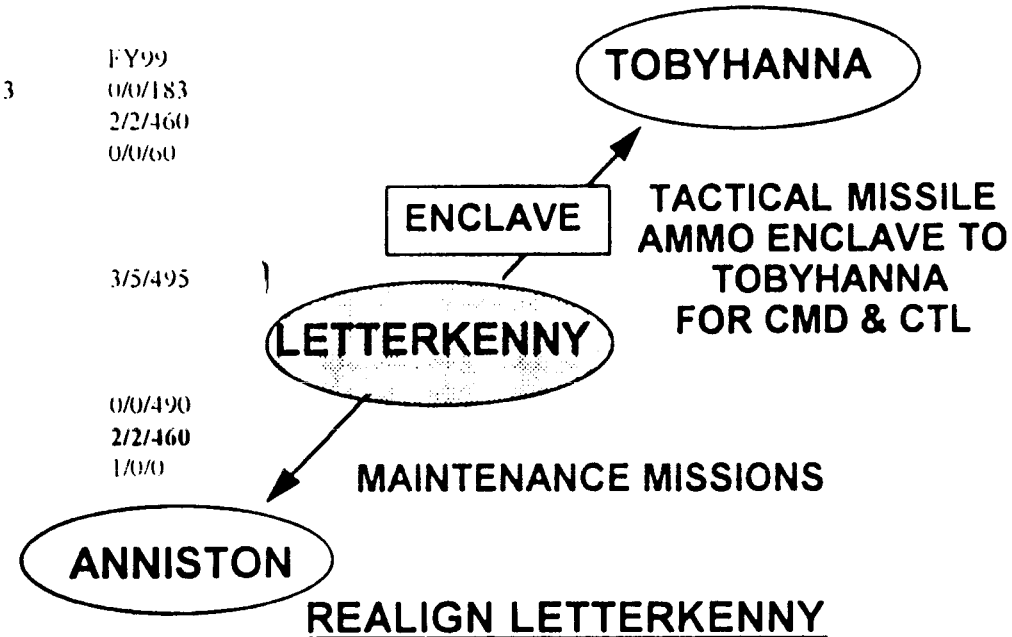
OPERATIONAL RATIONALE: REALIGN LEAD BY ENCLAVE OF AMMUNITION STORAGE MISSION IN PLACE, TRANSFER COMBAT VEHICLE MAINTENANCE MISSION TO ANNISTON ARMY DEPOT, ENCLAVE THE DoD TACTICAL MISSILE MISSION/FACILITY IN PLACE WITH ACTUAL GUIDANCE & CONTROL WORKLOAD BEING ACCOMPLISHED AT TOBYHANNA ARMY DEPOT. THE DLA DISTRIBUTION CENTER IS PROJECTED AS A TRANSFER TO BASE X BY ARMY BUT THE DLA DECISION IS YET TO BE MADE.

PERSONNEL STATUS AND DATES:

TRANSFER	*OFFICER/ENLISTED/CIVILIAN*			
LOCATION	FY96	FY97	FY98	FY99
Base X		0/0/62	1/14/243	0/0/183
"If DLA is Base X"				2/2/460
Tobyhanna		0/0/200	0/0/40	0/0/60
ELIMINATE				
		3/0/266	3/5/400	3/5/495
LEFT IN PLACE				
Depot Maintenance Personnel				0/0/490
"If DLA remains at LEAD"				**2/2/460**
USA Missile Command Headquarters				1/0/0

KEY POINTS OF INTEREST ABOUT LEAD

* DLA may or may not stay at LEAD
* Capabilities at LEAD are "duplicated" at ANAD
* Facilities for DoD missile consolidation in place
* Paladin Program completed by 1998



REALIGN LETTERKENNY

- **TRANSFER MAINTENANCE TO ANAD**
- **ENCLAVE AMMUNITION STORAGE**
- **ENCLAVE DoD TACTICAL MISSILE MISSION AT LEAD W/GUIDANCE WORKLOAD TO TOAD**

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
DE2&3-2L

SECTION I I

PERSONNEL & ORGANIZATION

DATA

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 93 - REALIGN

Army Base = **LETTERKENNY ARMY DEPOT**
Stn Code = **42461**
Station = **LETTERKNY, PA (LETTERKENNY ARMY DEPOT)**

Lease = **DACA315890025800** Exp = Interest =

UIC / Asgt TPSN / DODAAC	Rgt/Unbr Br Parent Unit / Derivative Unit	Compo	SRC / Source / MDEP	ACTCO / EDATE / CCNUM		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
TYPE UNIT: TDA UNITS												
W0H932	W0H9 USA MISSILE CMD HQ				OFF:	0	0	0	0	0	0	0
X6 46032	W0H9 DEPOT PROG BR		TAD		WOF:	1	1	1	1	1	1	1
		1	ADSM	X10295	ENL:	0	0	0	0	0	0	0
W0L6AA	W0L6 DEPLETTERKENNY ARMY			M	OFF:	8	8	8	8	8	8	8
XW 46221			SMS	19951001	WOF:	1	1	1	1	1	1	1
W81NNJ		1	AANS		ENL:	10	10	10	10	10	10	10
					USC:	2498	1935	1935	1935	1937	1938	1938
W0NT!P	W0NT AGY USA AUDIT				OFF:	0	0	0	0	0	0	0
AU 46431	SPT ELE LETTERKENNY		DAR		WOF:	0	0	0	0	0	0	0
		1	FAAA		ENL:	0	0	0	0	0	0	0
					USC:	16	16	16	16	16	16	16
W149AA 00	W149 ACTUSAAMC QA			M	OFF:	0	0	0	0	0	0	0
XW 46032			BC1	19931001	WOF:	0	0	0	0	0	0	0
		1	ASAS		ENL:	0	0	0	0	0	0	0
W23H01	CORPS OF ENGINEERS				OFF:	0	0	0	0	0	0	0
CE	RES OFF LAD		DAI		WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	2	2	2	2	2	2	2
W2KR20	W2KR ACTUSA MED DEPT				OFF:	0	0	0	0	0	0	0
HS 46501	W2KR USA HLTH CLN LETTERKNY AD		TAD		WOF:	0	0	0	0	0	0	0
		1	VCND	HS0295	ENL:	0	0	0	0	0	0	0
					USC:	19	14	14	14	14	14	14
W43T03	W43T ACTV LOG SUP LOGSA			A	OFF:	0	3	3	3	3	3	3
XX 46211	W43T MAJOR ITEMS INFO CTR		DAR	19940601	WOF:	0	0	0	0	0	0	0
		1	ADLS		ENL:	0	13	13	13	13	13	13
					USC:	0	126	126	126	126	126	126
W44K-A	W44K USAMC SYS INTEG&MGT A			M	OFF:		3	3	3	3	3	3
XX 46083			SMRTAD	19941101	WOF:		0	0	0	0	0	0
W58G3F		1	ADLS		ENL:		18	18	18	18	18	18
					USC:		295	289	289	289	289	289
W459-A	W459 USA TMDE SPT GP REG 1			G	OFF:	0	0	0	0	0	0	0
XX 46291			SMSTAD	19941001	WOF:	0	0	0	0	0	0	0
W81NMC		1	AMTE	X10195	ENL:	9	1	1	1	1	1	1
					USC:	-8	11	11	11	11	11	11
W45917	W459 USA TMDE SPT GP REG 1				OFF:	0	0	0	0	0	0	0
XX 46291	W459 OFC,LETTERKENNY DISTRICT		TAD		WOF:	0	0	0	0	0	0	0
W80KFZ		1	AMTE	X10295	ENL:	0	0	0	0	0	0	0
					USC:	60	60	60	60	60	60	60
W49052	W490 CTRDFAS INDIANAPOLIS			A	OFF:	0	0	0	0	0	0	0
DF 46421	W490 DFAS LETTERKENNY AD		DAR	19931101	WOF:	0	0	0	0	0	0	0
		1	JDFC		ENL:	1	0	0	0	0	0	0
					USC:	78	78	78	78	78	78	78
W49C1A	W49C DEF MEGA CTR				OFF:	1	1	1	1	1	1	1
DF 46421	W49C DEF MEGA CTR LETTERKENNY		DAR		WOF:	0	0	0	0	0	0	0
			JDFC		ENL:	14	14	14	14	14	14	14
					USC:	145	155	165	170	178	178	178

FOR OFFICIAL USE ONLY

SAMAS as of 16 MAY 94

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 93 - REALIGN

Army Base = **LETTERKENNY ARMY DEPOT**
Stn Code = **42461**
Station = **LETTERKNY, PA (LETTERKENNY ARMY DEPOT)**

Lease = DACA31589002580O Exp = Interest =

UIC / Asgt TPSN / DODAAC	Rgt/Unbr Br Parent Unit / Derivative Unit	Compo	SRC / Source / MDEP	ACTCO / EDATE / CCNUM		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
W4E41A	W4E4 ACTMEA				OFF:	0	0	0	0	0	0	0
X5 46032	USAMCMEA SPT ELE - LETTERKENNY		DAR		WOF:	0	0	0	0	0	0	0
		1	AMSA		ENL:	0	0	0	0	0	0	0
					USC:	21	21	21	21	21	21	21
W4GV90	W4GV USA COMM ELEC CMD HQS				OFF:	0	0	0	0	0	0	0
X8 46032	W4GV CESCOM LIAISON OFC		DAR		WOF:	0	0	0	0	0	0	0
		1	XLSA		ENL:	0	0	0	0	0	0	0
					USC:	1	1	1	1	1	1	1
WUMODL	USA CENTRAL PA PWC				OFF:			0	0	0	0	0
	PUBLIC WORKS CENTER		DAI		WOF:			0	0	0	0	0
					ENL:			0	0	0	0	0
					USC:			183	183	183	183	183
				TOTAL	OFF:	9	15	15	15	15	15	15
				TOTAL	WOF:	2	2	2	2	2	2	2
TDA UNITS				TOTAL	ENL:	33	56	56	56	56	56	56
				TOTAL	USC:	2832	2714	2901	2906	2916	2917	2917

TYPE UNIT: OTHER TENANTS

!0L601	DEFENSE LOGISTICS AGY			OFF:	1	1	2	2	2	2	2
DF	DEFENSE DISTRIBUTION RGN EAST		DAI	WOF:	0	0	0	0	0	0	0
				ENL:	1	1	2	2	2	2	2
				USC:	460	460	460	460	460	460	460
!0L602	DEF REUTIL & MKTG OFC			OFF:	0	0	0	0	0	0	0
DF			DAI	WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	37	37	37	37	37	37	37
!0L603	DEFENSE PRINTING SVC			OFF:	0	0	0	0	0	0	0
DF			DAI	WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	6	6	6	6	6	6	6
20L601	FULLTIME CONTRACT SPT			OFF:	0	0	0	0	0	0	0
CM			DAI	WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	0	0	0	0	0	0	0
				OTH:	298	293	293	293	293	293	293
DL1001	NON-APPROPRIATED FUND			OFF:	0	0	0	0	0	0	0
NF	LETTERKENNY INSTL MWR FUND		DAI	WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	0	0	0	0	0	0	0
				OTH:	15	15	15	15	15	15	15
DL2002	NON-APPROPRIATED FUND			OFF:	0	0	0	0	0	0	0
NF	LETTERKENNY RESTAURANT FUND		DAI	WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	0	0	0	0	0	0	0
				OTH:	39	39	39	39	39	39	39
DL3003	NON-APPROPRIATED FUND			OFF:	0	0	0	0	0	0	0
NF	LETTERKENNY CIV WELFARE FUND		DAI	WOF:	0	0	0	0	0	0	0
				ENL:	0	0	0	0	0	0	0
				USC:	0	0	0	0	0	0	0
				OTH:	9	9	9	9	9	9	9

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 93 - REALIGN

Army Base = **LETTERKENNY ARMY DEPOT**
Stn Code = **42461**
Station = **LETTERKNY, PA (LETTERKENNY ARMY DEPOT)**

Lease = **DACA315890025800** Exp = Interest =

UIC / Asgt TPSN / DODAAC	Rgt/Unbr Br Parent Unit / Derivative Unit	Compo	SRC / Source / MDEP	ACTCO / EDATE / CCNUM		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
WOL6NA	WOL6 DEPLETTERKENNY ARMY				OFF:	0	0	0	0	0	0	0
XW 46221	NON-ADDITIVE AUTHORIZATIONS		TAD		WOF:	0	0	0	0	0	0	0
		1	ADMD	X10294	ENL:	0	0	0	0	0	0	0
					USC:	0	0	0	0	0	0	0
					OTH:	343	16	16	16	16	16	16
OTHER TENANTS				TOTAL	OFF:	1	1	2	2	2	2	2
				TOTAL	WOF:	0	0	0	0	0	0	0
				TOTAL	ENL:	1	1	2	2	2	2	2
				TOTAL	USC:	503	503	503	503	503	503	503
				TOTAL	OTH:	704	372	372	372	372	372	372
INSTALLATION TOTALS				TOTAL	OFF:	10	16	17	17	17	17	17
				TOTAL	WOF:	2	2	2	2	2	2	2
				TOTAL	ENL:	34	57	58	58	58	58	58
				TOTAL	MIL:	46	75	77	77	77	77	77
				TOTAL	USC:	3335	3217	3404	3409	3419	3420	3420
				TOTAL	OTH:	704	372	372	372	372	372	372
				TOTAL	CIV:	4039	3589	3776	3781	3791	3792	3792
				TOTAL	POP:	4085	3664	3853	3858	3868	3869	3869

Supported Population (All Services)

Active:	664
Dependents of Active:	786
Reserve Component:	65
Dependents of Reserve Component:	153
Retiree:	2163
Dependents of Retiree + Survivors:	2771
	6602

Source: FY 1993 DEERS data from the Defense Medical Information System (DMIS)

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 91 - GAIN

my Base = TOBYHANNA ARMY DEPOT
Stn Code = 42877
Station = TOBYHNAAD, PA (TOBYHANNA ARMY DEPOT)

UIC / Asgt TPSN / DODAAC	Rgt/Unit Sr Parent Unit / Derivative U / Comp	SRC / Source /	ACTCO / EDATE / CCNUM		FY 199..	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
TYPE UNIT: TOE UNITS											
X10224	CONTRACT SUPPPORT			OFF:			2	2	2	2	2
X8	MMC	DAI		WOF:			0	0	0	0	0
				ENL:			60	60	60	60	60
				USC:			31	31	31	31	31
			TOTAL	OFF:	0	0	2	2	2	2	2
			TOTAL	WOF:	0	0	0	0	0	0	0
TOE UNITS			TOTAL	ENL:	0	0	60	60	60	60	60
			TOTAL	USC:	0	0	31	31	31	31	31
TYPE UNIT: TDA UNITS											
W01H!B	W01H GARVINT HILL			OFF:			0	0	0	0	0
X8 56084	SPACE REALIGNMENT (BASE OPS)	DAR		WOF:			0	0	0	0	0
	1	ASC2		ENL:			0	0	0	0	0
				USC:			6	6	6	6	6
W05J03	W05J AGY USA MED MATERIEL		A	OFF:	0	0	0	0	0	0	0
MD 46531	MED EQ MAINT DIV TOAD	TAM	19931101	WOF:	1	1	1	1	1	1	1
W23NUY	1	FASG	MD0295	ENL:	9	9	9	9	9	9	9
				USC:	25	26	26	26	26	26	26
.OHL-A	WOHL DEPUS ARMY TOBYHANNA		N	OFF:	5	6	6	6	6	6	6
XW 46221		SMSTAD	19941101	WOF:	0	2	2	2	2	2	2
W25G1V	1	ADMD		ENL:	7	23	23	23	23	23	23
				USC:	2912	2780	2811	2812	2812	2813	2813
WOHL03	WOHL DEPUS ARMY TOBYHANNA			OFF:	0	0	0	0	0	0	0
XW 46221	WOHL CTR TOAD HI TECH RR TNG	TAD		WOF:	0	0	0	0	0	0	0
	1	ADMD	X10295	ENL:	0	0	0	0	0	0	0
				USC:	4	4	4	4	4	4	4
WOQC00	WOQC CTRUSA VISUAL INFO			OFF:	0	0	0	0	0	0	0
CZ 56451	CTR USA VISUAL INFO	DAR		WOF:	0	0	0	0	0	0	0
	1	MU2E		ENL:	0	0	0	0	0	0	0
				USC:	72	72	72	72	72	72	72
W2KR22	W2KR ACTUSA MED DEPT			OFF:	0	0	0	0	0	0	0
HS 46501	W2KR USA HLTH CLN TOBYHANNA AD	TAD		WOF:	0	0	0	0	0	0	0
	1	VCND	HS0295	ENL:	0	0	0	0	0	0	0
				USC:	19	19	19	19	19	19	19
W2KR26	W2KR ACTUSA MED DEPT			OFF:	0	0	0	0	0	0	0
HS 46501	W2KR VET INSP SEC TOBYHANNA	TAD		WOF:	0	0	0	0	0	0	0
	1	VCND	HS0295	ENL:	2	1	1	1	1	1	[illegible]
[illegible]	W43T ACTV LOG SUP LOGSA		A	OFF:	0	0	0	0	0	0	0
XX 46211	PSCC LOGSA	DAR	19940601	WOF:	0	0	0	0	0	0	[illegible]
	1	ADLS		ENL:	0	0	0	0	0	0	[illegible]
				USC:	85	85	85	85	85	85	85
[illegible]	W44K USAMC [illegible] INTEG&MGT A			OFF:	[illegible]		0	[illegible]	0	0	[illegible]
XX 46083	W44K CN OFC SIMA TOAD	DAR		WOF:	[illegible]	[illegible]	0	0	0	0	[illegible]
	1	ADLS		ENL:	0	0	0	0	0	0	[illegible]
W45908	W459 USA TMDE SPT GP REC 1			OFF:	[illegible]	[illegible]	0	0	0	0	[illegible]
[illegible] 46291	W459 OFC,TOBYHANNA DISTRICT	TAD		WOF:	0	[illegible]	0	0	0	[illegible]	[illegible]
[illegible]	[illegible]	AMTL	X10295	ENL:	[illegible]	[illegible]	1	[illegible]	1	[illegible]	[illegible]
				USC:	63	[illegible]	63	[illegible]	63	63	[illegible]

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 91 - GAIN

Army Base = TOBYHANNA ARMY DEPOT
Stn Code = 42877
Station = TOBYHNAAD, PA (TOBYHANNA ARMY DEPOT)

UIC / Asgt TPSN / DODAAC	Rgt/Unbr Br Parent Unit / Derivative Unit	Comp	SRC / Source / MDEP	ACTCO / EDATE / CONUM		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
W4GV51	W4GV USA COMM ELEC CMD HQS				OFF:	0	0	0	0	0	0	0
X8 46032	W4GV FLD OFC TOBYHANNA		TAD		WOF:	0	0	0	0	0	0	0
		1	XLSA	X10295	ENL:	0		0	0	0	0	0
					USC:	6	6	6	6	6	6	6
				TOTAL	OFF:	5	6	6	6	6	6	6
				TOTAL	WOF:	1	3	3	3	3	3	3
TDA UNITS				TOTAL	ENL:	19	34	34	34	34	34	34
				TOTAL	USC:	3186	3055	3092	3093	3093	3094	3094

TYPE UNIT: TRAINEES

1923/T	RTS-M(MT), TOBYHANNA,				OFF:		0	0	0	0	0	0
AR	AIT TRAINEES-BILLET LOAD		ATR	2000	WOF:		0	0	0	0	0	0
		1			ENL:		1	1	1	1	1	1
				TOTAL	OFF:	0	0	0	0	0	0	0
				TOTAL	WOF:	0	0	0	0	0	0	0
TRAINEES				TOTAL	ENL:	0	1	1	1	1	1	1

TYPE UNIT: OTHER TENANTS

0ML01	DFAS				OFF:	0	0	0	0	0	0	0
DF			DAI		WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	89	89	89	89	89	89	89
10ML02	DEF REUTIL & MKTG OFC				OFF:	0	0	0	0	0	0	0
DF			DAI		WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	13	13	13	13	13	13	13
10ML03	DEFENSE DISTR DEPOT				OFF:	2	2	2	2	2	2	2
DF	TOBYHNAAD		DAI		WOF:	0	0	0	0	0	0	0
					ENL:	1	1	1	1	1	1	1
					USC:	300	300	300	300	300	300	300
10ML04	FISH & WILDLIFE				OFF:	0	0	0	0	0	0	0
UG			DAI		WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	4	4	4	4	4	4	4
10ML05	CORPS OF ENGINEERS				OFF:	0	0	0	0	0	0	0
CE			DAI		WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	17	17	17	17	17	17	17
66955	DEFENSE PRINTING SVC				OFF:	0	0	0	0	0	0	0
DF			DAI		WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	3	3	3	3	[illegible]	3	3
20ML01	FULL TIME CONTRACT SPT				OFF:	0	0	0	0	0	0	0
CM			DAI		WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	0	0	0	0	0	0	0
					OTH:	100	100	100	100	100	[illegible]	[illegible]

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 91 - GAIN

my Base = TOBYHANNA ARMY DEPOT
.n Code = 42877
Station = TOBYHNAAD, PA (TOBYHANNA ARMY DEPOT)

Asgt TPSN DODAAC	Derivative Unit	Compo	MOB	COMUM		FY 1994	1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
DCNE43	DEFENSE COMSY AGENCY				OFF:	0	0	0	0	0	0	0
DF	TOBYHANNA AD COMSY		DAI		WOF:	0	0	[illegible]	0	0	0	0
					ENL:			0	0	0	0	0
					USC:	32	32	32	32	32	32	32
					OTH:	13	13	13	13	13	13	[illegible]
EG1001	NON-APPROPRIATED FUND				OFF:	0	0	0	0	0	0	0
NF	TOBYHANNA AD INSTL MWR FUND		DAI		WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	0	0	0	0	0	0	0
					OTH:	37	37	37	37	37	37	37
EG2002	NON-APPROPRIATED FUND				OFF:	0	0	0	0	0	0	0
NF	TOBYHANNA POST RESTAURANT FND		DAI		WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	0	0	0	0	0	0	0
					OTH:	32	32	32	32	32	32	32
HXC303	AAFES				OFF:	0	0	0	0	0	0	0
AX	POST EXCHANGE		DAI		WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	21	21	21	21	21	21	21
					OTH:	1	1	1	1	1	1	1
WML01	WOML DEPUS ARMY TOBYHANNA				OFF:	1	1	1	1	1	1	1
I 46221	WOMLAA DEP US ARMY TOBYHANNA		DAI		WOF:	1	1	1	1	1	1	1
	1		ADMD		ENL:	5	5	5	5	5	5	5
WOML=A	WOML DEPUS ARMY TOBYHANNA				OFF:	0	0	0	0	0	0	0
XW 46221	NON-ADDITIVE AUTHORIZATIONS		TADDAI		WOF:	0	0	0	0	0	0	0
	1		ADMD	X10295	ENL:	-1	-1	-1	-1	-1	-1	-1
				TOTAL	OFF:	3	3	[illegible]	3	3	3	3
				TOTAL	WOF:	1	1	1	1	1	1	1
OTHER TENANTS				TOTAL	ENL:	5	5	5	5	5	5	5
				TOTAL	USC:	479	479	479	479	479	479	479
				TOTAL	OTH:	183	183	183	183	183	183	183

SAMAS as of 16 MAY 94

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 91 - GAIN

Army Base = TOBYHANNA ARMY DEPOT
Stn Code = 42877
Station = TOBYHNAAD, PA (TOBYHANNA ARMY DEPOT)

Asgt TPSN DODAAC	Derivative Comp.	Source MDEP	ACTCD EDATE CCNUM	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
INSTALLATION TOTALS			TOTAL OFF:	8	9	11	11	[illegible]	11	11
			TOTAL WO:	[illegible]	4	4	4	[illegible]	[illegible]	[illegible]
			TOTAL ENL:	[illegible]	40	100	100	100	100	[illegible]
			TOTAL MIL:	34	53	115	115	115	115	115
			TOTAL USC:	3665	3534	3602	3603	3603	3604	3604
			TOTAL OTH:	183	183	183	183	183	183	183
			TOTAL CIV:	3848	3717	3785	3786	3786	3787	3787
			TOTAL POP:	3882	3770	3900	3901	3901	3902	3902

Supported Population (All Services)

Active:	4269
Dependents of Active:	1501
Reserve Component:	630
Dependents of Reserve Component:	828
Retiree:	8158
Dependents of Retiree + Survivors:	8527
	23913

Source: FY 1993 DEERS data from the Defense Medical Information System (DMIS)

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 91 - GAIN

Army Base = **ANNISTON ARMY DEPOT**
Stn Code = **01035**
Station = **ANISTN AD, AL (ANNISTON ARMY DEPOT)**

UIC / Asgt TPSN / DODAAC	Rgt/Unbr Br Parent Unit / Derivative Unit	Compo	SRC / Source / MDEP	ACTCD / EDATE / CCNUM		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
TYPE UNIT: TDA UNITS												
W074!G	W074	DIV ENG S ATLANTIC			OFF:	0	0	0	0	0	0	0
CE 56652	SPT ELE	ANNISTON ARMY DEPOT	DAR		WOF:	0	0	0	0	0	0	0
		1	ESRE		ENL:	0	0	0	0	0		0
					USC:	3	3	3	3	3	3	3
W0LXAA	W0LX	DEPANNISTON ARMY		M	OFF:	7	6	6	6	6	6	6
XW 46221			SMS	19961001	WOF:	0	0	0	0	0	0	0
W81CN7		1	AAMD		ENL:	5	5	5	5	5	5	5
					USC:	3435	3246	3247	3247	3248	3249	3249
W1BG08	W1BG	ELEUSA DEF DEP			OFF:	1	1	1	1	1	1	1
DF 56953	DEF DIST	DEPOT ANNISTON	TAD		WOF:	0	0	0	0	0	0	0
		1	JDFC	DF0195	ENL:	0	0	0	0	0	0	0
					USC:	0	426	426	426	426	426	426
W2ML04	W2ML	ACTUSA MED DEPT			OFF:	0	0	0	0	0	0	0
HS 46501	W2ML USA	HLTH CLN ANNISTON AD	TAD		WOF:	0	0	0	0	0	0	0
		1	HSHE	HS0295	ENL:	0	0	0	0	0	0	0
					USC:	14	14	14	14	14	14	14
W3YU!A	W3YU	CTR USA MIL HISTORY			OFF:	0	0	0	0	0	0	0
SF 46401	DAMH-MDH	US ARMY CTR OF MILIT	DAR		WOF:	0	0	0	0	0	0	0
		1	VMUS		ENL:	0	0	0	0	0	0	0
					USC:	4	4	4	4	4	4	4
W49053	W490	CTRDFAS INDIANAPOLIS		A	OFF:	0	0	0	0	0	0	0
DF 46421	W490 DFAS	ANNISTON AD	DAR	19931101	WOF:	0	0	0	0	0	0	0
		1	JDFC		ENL:	0	0	0	0	0	0	0
					USC:	43	43	43	43	43	43	43
W4L608	W4L6	USA TMDE SPT GP REG 2			OFF:	0	0	0	0	0	0	0
XX 46291	W4L6 AC	RC-ANNISTON	TAD		WOF:	0	0	0	0	0	0	0
W80KF8		1	AMTE	X10295	ENL:	0	0	0	0	0	0	0
					USC:	36	35	35	35	35	35	35
W4MK!C	W4MK	CTRARDEC			OFF:	0	0	0	0	0	0	0
XQ 56151	SECURITY	OPS TEST SITE (SOTS)	DAR		WOF:	0	0	0	0	0	0	0
		1	ASFR		ENL:	0	0	0	0	0	0	0
					USC:	3	3	3	3	3	3	3
				TOTAL	OFF:	8	7	7	7	7	7	7
				TOTAL	WOF:	0	0	0	0	0	0	0
TDA UNITS				TOTAL	ENL:	5	5	5	5	5	5	5
				TOTAL	USC:	3538	3774	3775	3775	3776	3777	3777
TYPE UNIT: OTHER TENANTS												
!0LX01		DEFENSE LOGISTICS AGY			OFF:	0	0	0	0	0	0	0
DF	PDO		DAI		WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	17	17	17	17	17	17	17
!0LX02		GSA			OFF:			0	0	0	0	
GS	SPT ELE	ANNISTON AD	DAI		WOF:	0	0	0	0	0	0	
					ENL:	0	0	0	0	0	0	
					USC:	1	1	1	1	1	1	1

FOR OFFICIAL USE ONLY

SAMAS as of 16 MAY 94

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 91 - GAIN

Army Base = **ANNISTON ARMY DEPOT**
Stn Code = **01035**
Station = **ANISTN AD, AL (ANNISTON ARMY DEPOT)**

Asgt TPSN / DODAAC	Derivative Unit	Source / MDEP	EDATE / CONUM		1994	1995	1996	1997	1998	1999	2000
10LX03	DEFENSE PRINTING SVC			OFF:	0	0	0	0	0	0	[illegible]
UG		DAI		WOF:	0	0	0	0	0	0	[illegible]
				ENL:	0	0	0	0	0	0	[illegible]
				USC:	3	3	3	3	3	3	3
WOLXNA	WOLX DEPANNISTON ARMY			OFF:	0	0	0	0	0	0	
XW 46221	NON-ADDITIVE AUTHORIZATIONS	TAD		WOF:	0	0	0	0	0	0	
	1	ADMD	X10295	ENL:	0	0	0	0	0	0	0
				USC:	0	0	0	0	0	0	0
				OTH:	198	187	187	187	187	187	187
OTHER TENANTS				TOTAL OFF:	0	0	0	0	0	0	0
				TOTAL WOF:	0	0	0	0	0	0	0
				TOTAL ENL:	0	0	0	0	0	0	0
				TOTAL USC:	21	21	21	21	21	21	21
				TOTAL OTH:	198	187	187	187	187	187	187
INSTALLATION TOTALS				TOTAL OFF:	8	7	7	7	7	7	7
				TOTAL WOF:	0	0	0	0	0	0	0
				TOTAL ENL:	5	5	5	5	5	5	5
				TOTAL MIL:	13	12	12	12	12	12	12
				TOTAL USC:	3559	3795	3796	3796	3797	3798	3798
				TOTAL OTH:	198	187	187	187	187	187	187
				TOTAL CIV:	3757	3982	3983	3983	3984	3985	3985
				TOTAL POP:	3770	3994	3995	3995	3996	3997	3997

HQRPLANS

Letterkenny Army Depot -- 42345
MAJOR UNIT Y -- TENANTS
FY 1996

Database
Ver 4.20

MC	UIC	SRC	CA RS	UNUM	BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
X8	W4GV90			W4GV		USA COMM ELEC	0	0	0	0	1	0	1	1
CE	W23H01					CORPS OF ENGIN	0	0	0	0	2	0	2	2
XX	W44K-A			W44K		USAMC SYS INTE	3	0	18	21	289	0	289	310
DF	W49052			W490		CTRDFAS INDIA	0	0	0	0	78	0	78	78
DF	!0L601					DEFENSE LOGIST	2	0	2	4	460	0	460	464
DF	W49C!A			W49C		DEF MEGA CTR	1	0	14	15	165	0	165	180
X5	W4E4!A			W4E4		ACTMEA	0	0	0	0	21	0	21	21
X6	W0H932			W0H9		USA MISSILE CM	0	1	0	1	0	0	0	1
DF	!0L603					DEFENSE PRINTI	0	0	0	0	6	0	6	6
DF	!0L602					DEF REUTIL & M	0	0	0	0	37	0	37	37
XX	W459-A			W459		USA TMDE SPT G	0	0	1	1	71	0	71	72
XX	W43T03			W43T		ACTV LOG SUP L	3	0	13	16	126	0	126	142
XW	W149AA		00	W149		ACTUSAAMC QA	0	0	0	0	0	0	0	0
AU	WONT!P			WONT		AGY USA AUDIT	0	0	0	0	16	0	16	16
							9	1	48	58	1272	0	1272	1330

09/19/94
HQRPLANS

ASIP TROOP LIST ORDERED BY MAJOR UNIT
Letterkenny Army Depot -- 42345
MAJOR UNIT Z -- GARRISON
FY 1996

Database
Ver 4.20

MC	UIC	SRC	CA RS	UNUM	BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
XW	W0L6AA			W0L6		DEPLETTERKENNY	8	1	10	19	1935	0	1935	1954
	WUMODL					USA CENTRAL PA	0	0	0	0	183	0	183	183
NF	DL3003					NON-APPROPRIAT	0	0	0	0	0	9	9	9
NF	DL2002					NON-APPROPRIAT	0	0	0	0	0	39	39	39
HS	W2KR20			W2KR		ACTUSA MED DEP	0	0	0	0	14	0	14	14
NF	DL1001					NON-APPROPRIAT	0	0	0	0	0	15	15	15
CM	@0L601					FULLTIME CONTR	0	0	0	0	0	293	293	293
XW	W0L6NA			W0L6		DEPLETTERKENNY	0	0	0	0	0	16	16	16
							8	1	10	19	2132	372	2504	2523

09/19/94
HQRPLANS

ASIP TROOP LIST ORDERED BY MAJOR UNIT
Letterkenny Army Depot -- 42345
MAJOR UNIT Y -- TENANTS
FY 2000

Database
Ver 4.20

MC	UIC	SRC	CA RS	UNUM	BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
CE	W23H01					CORPS OF ENGIN	0	0	0	0	2	0	2	2
X8	W4GV90			W4GV		USA COMM ELEC	0	0	0	0	1	0	1	1
X5	W4E4!A			W4E4		ACTMEA	0	0	0	0	21	0	21	21
DF	W49C!A			W49C		DEF MEGA CTR	1	0	14	15	178	0	178	193
DF	W49052			W490		CTRDFAS INDIA	0	0	0	0	78	0	78	78
XX	W459-A			W459		USA TMDE SPT G	0	0	1	1	71	0	71	72
XX	W44K-A			W44K		USAMC SYS INTE	3	0	18	21	289	0	289	310
XW	W149AA		00	W149		ACTUSAAMC QA	0	0	0	0	0	0	0	0
AU	WONT!P			WONT		AGY USA AUDIT	0	0	0	0	16	0	16	16
X6	W0H932			W0H9		USA MISSILE CM	0	1	0	1	0	0	0	1
DF	!0L603					DEFENSE PRINTI	0	0	0	0	6	0	6	6
DF	!0L602					DEF REUTIL & M	0	0	0	0	37	0	37	37
DF	!0L601					DEFENSE LOGIST	2	0	2	4	460	0	460	464
XX	W43T03			W43T		ACTV LOG SUP L	3	0	13	16	126	0	126	142
							9	1	48	58	1285	0	1285	1343

09/19/94
HQRPLANS

ASIP TROOP LIST ORDERED BY MAJOR UNIT
Letterkenny Army Depot -- 42345
MAJOR UNIT Z -- GARRISON
FY 2000

Database
Ver 4.20

MC	UIC	SRC	CA RS	UNUM	BR	DESCRIPTION	OFF	WOF	ENL	TOTAL MIL	US CIV	OTHER CIV	TOTAL CIV	TOTAL POP
XW	W0L6AA			W0L6		DEPLETTERKENNY	8	1	10	19	1938	0	1938	1957
NF	DL2002					NON-APPROPRIAT	0	0	0	0	0	39	39	39
NF	DL3003					NON-APPROPRIAT	0	0	0	0	0	9	9	9
NF	DL1001					NON-APPROPRIAT	0	0	0	0	0	15	15	15

CM @OL601		FULLTIME CONTR	0	0	0	0	0	293	293	293
XW WOL6NA	WOL6	DEPLETTERKENNY	0	0	0	0	0	16	16	16
HS W2KR20	W2KR	ACTUSA MED DEP	0	0	0	0	14	0	14	14
WUMODL		USA CENTRAL PA	0	0	0	0	183	0	183	183
			8	1	10	19	2135	372	2507	2526

ANNEX A, INSTALLATION ASSESSMENT

LETTERKENNY ARMY DEPOT (A-29)

1. WHAT USAR UNITS/ACTIVITIES ARE STATIONED AT THIS INSTALLATION? WHAT ARE THE ASSIGNED, AUTHORIZED AND REQUIRED STRENGTHS OF THE UNITS?

There are no USAR units/activities located at Letterkenny Army Depot based on the USARC FY 94 Summer Command Plan.

2. ARE ANY OF THE UNITS/ACTIVITIES SCHEDULED FOR INACTIVATIONS OR RELOCATION? (E-DATE)

No inactivations, activations or relocations are planned for Letterkenny Army Depot.

3. WHAT IS THE NUMBER OF ASSIGNED FULL-TIME SUPPORT PERSONNEL (CIVILIAN & MILITARY) OF THE USAR UNITS/ACTIVITIES AT THIS INSTALLATION?

Not applicable.

4. HOW MANY ACTIVE GUARD AND RESERVE (AGR) SOLDIERS ARE IN GOVERNMENT QUARTERS ON THIS INSTALLATION?

There are no AGR soldiers in government quarters at Letterkenny Army Depot.

5. ARE OFF-INSTALLATION RESERVE FACILITIES AVAILABLE TO SUPPORT THE UNITS/ACTIVITIES?

There are no USAR facilities on Letterkenny Army Depot. The USAR leases depot storage space (94,792 SF) for bulk equipment storage. Based on our analysis there are no USAR facilities within a 50 mile radius recommended for relocation, if Letterkenny Army Depot is closed. Information on the eight USAR facilities within a 50 mile radius of Letterkenny Army Depot is available upon request from the USARC DCSCOMPT.

6. WHAT USAR UNITS TRAIN HERE (AT/ADT)? CAN TRAINING BE PROVIDED AT OTHER SITES (I.E. ECS)? ARE THERE ARNG OR "PURPLE" TRAINING FACILITIES LOCATED IN CLOSE PROXIMITY FOR "JOINT-USE"? IDENTIFY IMPACT ON CFP AND ARMY RESERVE TRAINING BRIGADES SEPARATELY?

Attachment 1 is a listing of the USAR units which train (AT/ADT) at Letterkenny Army Depot. These units total 440 personnel, 24 officers and 416 enlisted.

Letterkenny Army Depot continued

7. WHAT IS THE IMPACT OF DIVESTING INTEREST IN THIS INSTALLATION (i.e., TRAINING/FACILITIES/COST)? ARE THERE EXISTING AC/USAR PARTNERSHIPS?

There are no USAR facilities on Letterkenny Army Depot, however, 94,792 SF of bulk storage space must be acquired elsewhere.

8. WHICH ARMY INSTALLATIONS OR OTHER DOD INSTALLATIONS ARE WITHIN 150 MILES (CLOSEST THREE AND DISTANCE)? DOES SIMULTANEOUS CLOSING OF ALL MAJOR TRAINING AREAS WITH 150 MILES OF THIS INSTALLATION HAVE AN ADVERSE IMPACT ON RESERVE TRAINING/READINESS?

Fort Indiantown Gap is approximately 70 miles from Letterkenny Army Depot.

9. DOES THE USAR WANT TO ESTABLISH/EXPAND AN ENCLAVE? WHAT UNITS/ACTIVITIES WOULD THE ENCLAVE SUPPORT?

The USARC would not want to establish an enclave on Letterkenny Army Depot. The storage facilities being leased are old and have been poorly maintained.

10. IF ENCLAVING IS SUPPORTED, WHAT COSTS/SAVINGS ARE ASSOCIATED WITH THE INITIATIVE (MCAR/OMAR/LEASES/ETC)?

Not applicable.

11. IF RELOCATION OF THE TRAINING FACILITIES IS REQUIRED, WHAT COSTS ARE ASSOCIATED WITH THE INITIATIVE (MCAR/OMAR/LEASES)?

The one time cost of relocating the stored equipment to other depot storage facilities would be approximately $300,000. Replacement of the facilities would require a $7.6 million MCAR project or a $500,000 annual lease.

12. IS THIS INSTALLATION A DESIGNATED MOBILIZATION SITE? CAN IT BE CLOSED WITHOUT MOB IMPACT?

Letterkenny Army Depot is not a designated mobilization site.

13. WHAT ARE THE POTENTIAL IMPACTS ON THE ARMY RESERVE RECRUITING IN THE MARKET AREA (50 MILE RADIUS)?

There are no significant impacts on recruiting.

14. WHAT UNIQUE LOCAL MARKET FACTORS DIRECTLY SUPPORT USAR UNITS ON THIS INSTALLATION (I.E. MEDICAL UNITS THAT RELY ON LOCAL MEDICAL SCHOOLS, ETC.)?

There are no unique market factors in support of USAR units.

Letterkenny Army Depot continued

15. WHAT FACTORS ARE TO BE CONSIDERED IN RETAINING/RELOCATING TELECOMMUNICATIONS SYSTEMS AND DATA BASE MANAGEMENT SYSTEMS (RCAS)?

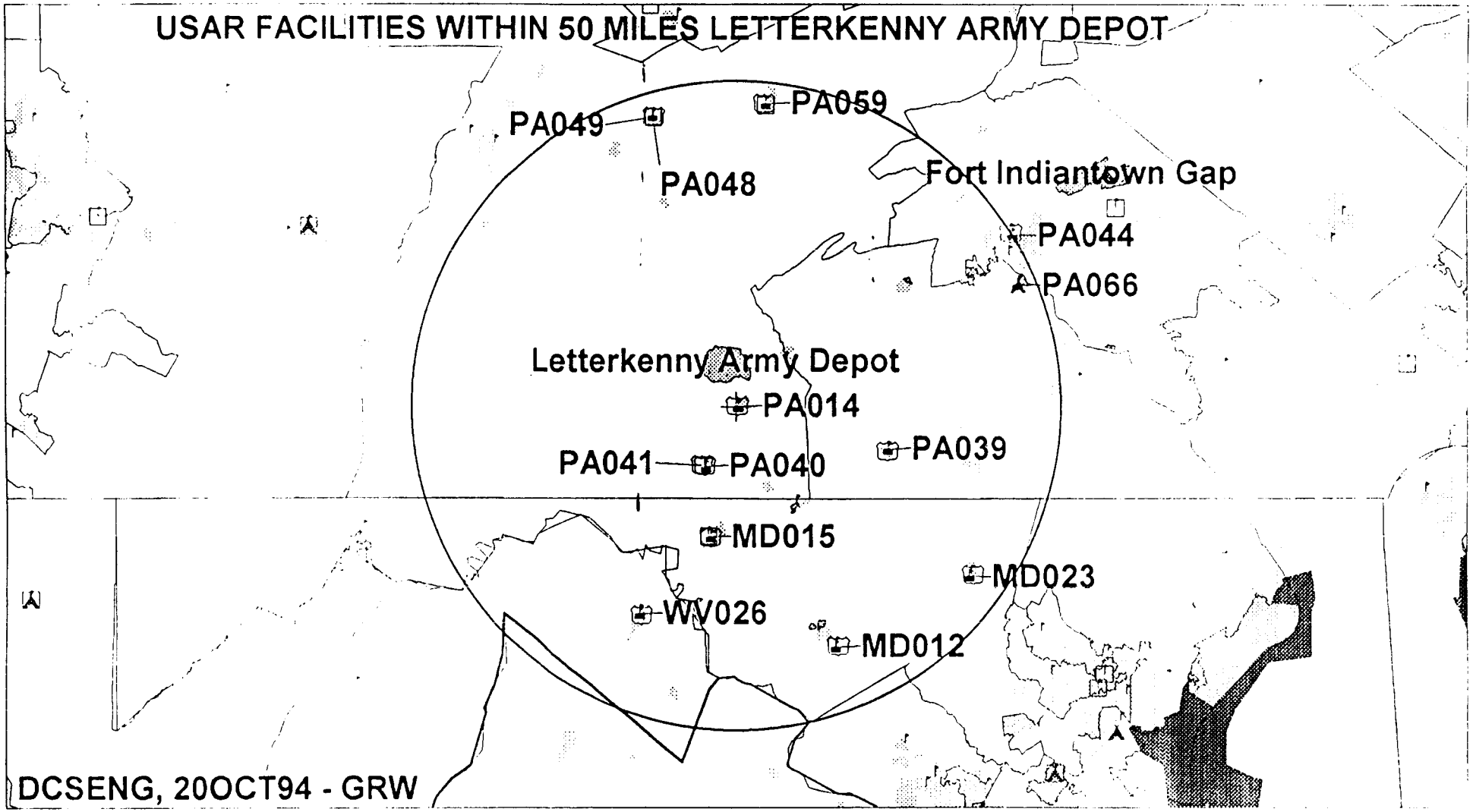
a. Telecommunications: No Impact.

b. Database Management Systems: No Impact.

c. Mail Support: No Impact.

16. IS THE ARMY RESERVE COMMAND INTERESTED IN ASSUMING COMMAND AND CONTROL OF THIS INSTALLATION TO RETAIN TRAINING AND SUPPORT FACILITIES?

The USARC is not interested in assuming command and control of Letterkenny Army Depot.


USAR FACILITIES WITHIN 50 MILES LETTERKENNY ARMY DEPOT
PA059
PA049
PA048
Fort Indiantown Gap
PA044
PA066
Letterkenny Army Depot
PA014
PA039
PA041
PA040
MD015
MD023
WV026
MD012
DCSENG, 20OCT94 - GRW

ANNEX A, INSTALLATION ASSESSMENT - Letterkenny Army Depot, Pennsylvania

The following U.S. Army Reserve units conduct annual training at Letterkenny Army Depot for a total of 440 Reservists (24-O/416-E):

310 OD CO
361 CS CO
1004 CS CO

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
DE2&3-2L

SECTION III

FACILITIES DATA

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
DE2&3-2L

SECTION IV

COBRA MODEL INPUT DATA

INPUT DATA REPORT (COBRA v5.08)
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Factors File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
LETTERKENNY ARMY DEP, PA	Realignment
TOBYHANNA ARMY DEPOT, PA	Realignment
ANNISTON ARMY DEPOT, AL	Realignment
BASE X, US	Realignment

Summary:

REALIGN CONVENTIONAL MAINTENANCE MISSION WORKLOAD TO ANNISTON ARMY DEPOT (ANAD), REALIGN DoD TACTICAL MISSILE WORKLOAD TO TOBYAHNNA ARMY DEPOT (TOAD) BY ENCLAVING STORAGE AND ALL ASSOCIATED WORK LESS GUIDANCE SYSTEM, ENCLAVE AMMUNITION STORAGE MISSION AT LETTERKENNY WITH CONTROL BEING TOAD. BASE X ASSORTED TENANT ACTIVITIES (CORPS OF ENGR, TMDE SPT #1, DFAS, MEGA CTR, CENT PA PWC), AND ELIMINATE ALL REMAINING ACTIVITIES AND PERSONNEL.

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
LETTERKENNY ARMY DEP, PA	TOBYHANNA ARMY DEPOT, PA	174 mi
LETTERKENNY ARMY DEP, PA	ANNISTON ARMY DEPOT, AL	739 mi
LETTERKENNY ARMY DEP, PA	BASE X, US	1,340 mi
TOBYHANNA ARMY DEPOT, PA	ANNISTON ARMY DEPOT, AL	907 mi
TOBYHANNA ARMY DEPOT, PA	BASE X, US	1,340 mi
ANNISTON ARMY DEPOT, AL	BASE X, US	1,340 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from LETTERKENNY ARMY DEP, PA to TOBYHANNA ARMY DEPOT, PA

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	200	40	60	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from LETTERKENNY ARMY DEP, PA to BASE X, US

	1996	1997	1998	1999	2000	2001
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	14	0	0	0
Civilian Positions:	0	62	243	183	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	[illegible]	[illegible]	0

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Factrs File : C:\COBRA\SF7DEC.STF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LETTERKENNY ARMY DEPOT, PA

Total Officer Employees:	17	RPMA Non-Payroll ($K/Year):	6,000
Total Enlisted Employees:	56	Communications ($K/Year):	600
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	34,800
Total Civilian Employees:	2,944	BOS Payroll ($K/Year):	14,200
Mil Families Living On Base:	100.0%	Family Housing ($K/Year):	330
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.02
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	8,336	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	0	Activity Code:	42345
Enlisted VHA ($/Month):	1		
Per Diem Rate ($/Day):	66	Homeowner Assistance Program:	Yes
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: TOBYHANNA ARMY DEPOT, PA

Total Officer Employees:	15	RPMA Non-Payroll ($K/Year):	13,130
Total Enlisted Employees:	100	Communications ($K/Year):	419
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	5,920
Total Civilian Employees:	3,602	BOS Payroll ($K/Year):	13,064
Mil Families Living On Base:	95.4%	Family Housing ($K/Year):	373
Civilians Not Willing To Move:	0.6%	Area Cost Factor:	1.20
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	4,231	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	69	Activity Code:	42780
Enlisted VHA ($/Month):	49		
Per Diem Rate ($/Day):	82	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: ANNISTON ARMY DEPOT, AL

Total Officer Employees:	7	RPMA Non-Payroll ($K/Year):	3,862
Total Enlisted Employees:	5	Communications ($K/Year):	818
Total Student Employees:	0	BOS Non-Payroll ($K/Year):	20,987
Total Civilian Employees:	3,796	BOS Payroll ($K/Year):	10,848
Mil Families Living On Base:	0.0%	Family Housing ($K/Year):	36
Civilians Not Willing To Move:	0.1%	Area Cost Factor:	0.77
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	8,482	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	0	Activity Code:	01012
Enlisted VHA ($/Month):	0		
Per Diem Rate ($/Day):	68	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

Name: BASE X, US

Total Officer Employees:	752	RPMA Non-Payroll ($K/Year):	11,891
Total Enlisted Employees:	4,208	Communications ($K/Year):	1,514
Total Student Employees:	1,121	BOS Non-Payroll ($K/Year):	29,982
Total Civilian Employees:	2,709	BOS Payroll ($K/Year):	21,877
Mil Families Living On Base:	55.0%	Family Housing ($K/Year):	8,151
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.09
Officer Housing Units Avail:	0	CHAMPUS In-Pat ($/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat ($/Visit):	0
Total Base Facilities(KSF):	6,091	CHAMPUS Shift to Medicare:	0.0%
Officer VHA ($/Month):	[illegible]	Activity Code:	BASEX
Enlisted VHA ($/Month):	132		
Per Diem Rate ($/Day):	101	Homeowner Assistance Program:	No
Freight Cost ($/Ton/Mile):	0.07	Unique Activity Information:	No

INPUT DATA REPORT (COBRA v5.08) - Page 3
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Factrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LETTERKENNY ARMY DEP, PA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	5,000	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 2,400 Perc Family Housing ShutDown: 100.0%

Name: TOBYHANNA ARMY DEPOT, PA

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Name: ANNISTON ARMY DEPOT, AL

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X, US

	1996	1997	1998	1999	2000	2001
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
Land (+Buy/-Sales) ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc($K):	0	0	0	0	0	0
Fam Housing Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0

Facil ShutDown(KSF): 0 Perc Family Housing ShutDown: 0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LETTERKENNY ARMY DEP, PA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	-6	0	0	0	0
Enl Force Struc Change:	0	-31	0	0	0	0
Civ Force Struc Change:	0	-410	10	1	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	-3	-3	-3	0	0
Enl Scenario Change:	0	0	-6	-5	0	0
Civ Scenario Change:	0	-294	-427	-546	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Name: TOBYHANNA ARMY DEPOT, PA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	1	0	1	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ANNISTON ARMY DEPOT, AL

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	0	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	0	0	1	1	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	0	0	0	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	77.00%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	58.50%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	91.00%	PPS Actions Involving PCS:	50.00%
Officer Salary($/Year):	67,948.00	Civilian PCS Costs ($):	28,800.00
Off BAQ with Dependents($):	7,717.00	Civilian New Hire Cost($):	1,109.00
Enlisted Salary($/Year):	30,860.00	Nat Median Home Price($):	114,600.00
Enl BAQ with Dependents($):	5,223.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost($/Week):	174.00	Max Home Sale Reimburs($):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary($/Year):	45,998.00	Max Home Purch Reimburs($):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	19.00%
SF File Desc:	SF7DEC.SFF	RSE Homeowner Receiving Rate:	12.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	59.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	15.00%
(Indices are used as exponents)		MilCon Design Rate:	10.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	7.00%
Mothball Cost ($/SF):	1.25	MilCon Site Preparation Rate:	24.00%
Avg Bachelor Quarters(SF):	388.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1,819.00	Inflation Rate for NPV.RPT/ROI:	0.00%

APPDET.RPT Inflation Rates:
1996: 2.90% 1997: 3.00% 1998: 3.00% 1999: 3.00% 2000: 3.00% 2001: 3.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate($/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle($/Mile):	0.09
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle($/Mile):	0.09
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement($/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	2.90
Total HHG Cost ($/100Lb):	35.00	Routine PCS($/Pers/Tour):	4,665.00
Air Transport ($/Pass Mile):	0.20	One-Time Off PCS Cost($):	6,134.00
Misc Exp ($/Direct Employ):	700.00	One-Time Enl PCS Cost($):	4,381.00

Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	$/UM	Category	UM	$/UM
Horizontal	(SY)	38	APPLIED INSTR	(SF)	114
Waterfront	(LF)	0	LABS (RDT&E)	(SF)	175
Air Operations	(SF)	130	CHILD CARE CENTER	(SF)	120
Operational	(SF)	119	PRODUCTION FAC	(SF)	100
Administrative	(SF)	106	PHYSICAL FITNESS FAC	(SF)	128
School Buildings	(SF)	104	2+2 BACHQ	(EA)	19,140
Maintenance Shops	(SF)	108	Optional Category G	( )	0
Bachelor Quarters	(EA)	46,227	Optional Category H	( )	0
Family Quarters	(EA)	96,040	Optional Category I	( )	0
Covered Storage	(SF)	60	Optional Category J	( )	0
Dining Facilities	(SF)	180	Optional Category K	( )	0
Recreation Facilities	(SF)	0	Optional Category L	( )	0
Communications Facil	(SF)	0	Optional Category M	( )	0
Shipyard Maintenance	(SF)	0	Optional Category N	( )	0
RDT & E Facilities	(SF)	139	Optional Category O	( )	0
POL Storage	(BL)	0	Optional Category P	( )	0
Ammunition Storage	(SF)	0	Optional Category Q	( )	0
Medical Facilities	(SF)	0	Optional Category R	( )	0
Environmental	( )	0			

LETTERKENNY ARMY DEPOT

It has been determined that a one-time costs of $5 million to move plant equipment necessary for mission accomplishment between the losing installation (LEAD) and the gaining installation (ANAD) be added to the scenario development. This figure was determined based on the experience gained from previous mission change/realigned at Army Materiel Command installations.

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
DE2&3-2L

SECTION V

COBRA MODEL OUTPUT

Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Starting Year : 1996
Final Year : 1999
ROI Year : Immediate

NPV in 2015($K): -952,243
1-Time Cost($K): 50,265

Net Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	-5,810	-22,340	-44,978	-59,166	-59,166	-191,460	-59,166
Overhd	3,394	1,456	-4,069	-12,697	-18,646	-18,646	-49,209	-18,646
Moving	0	7,625	14,743	9,989	0	0	32,356	0
Missio	0	0	0	0	0	0	0	0
Other	0	476	608	676	0	0	1,760	0
TOTAL	3,394	3,746	-11,059	-47,010	-77,812	-77,812	-206,553	-77,812

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	3	3	3	0	0	9
Enl	0	0	6	5	0	0	11
Civ	0	294	427	546	0	0	1,267
TOT	0	297	436	554	0	0	1,287
POSITIONS REALIGNED							
Off	0	0	1	0	0	0	1
Enl	0	0	14	0	0	0	14
Stu	0	0	0	0	0	0	0
Civ	0	262	283	243	0	0	788
TOT	0	262	298	243	0	0	803

Summary:

REALIGN CONVENTIONAL MAINTENANCE MISSION WORKLOAD TO ANNISTON ARMY DEPOT (ANAD), REALIGN DoD TACTICAL MISSILE WORKLOAD TO TOBYAHNNA ARMY DEPOT (TOAD) BY ENCLAVING STORAGE AND ALL ASSOCIATED WORK LESS GUIDANCE SYSTEM, ENCLAVE AMMUNITION STORAGE MISSION AT LETTERKENNY WITH CONTROL BEING TOAD. BASE X ASSORTED TENANT ACTIVITIES (CORPS OF ENGR, TMDE SPT #1, DFAS, MEGA CTR, CENT PA PWC), AND ELIMINATE ALL REMAINING ACTIVITIES AND PERSONNEL.

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Costs ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	[illegible]
Person	0	1,053	1,402	1,516	64	64	4,100	[illegible]
Overhd	3,394	3,650	3,795	3,808	1,232	1,232	17,112	[illegible]
Moving	0	7,625	14,767	9,989	0	0	32,380	[illegible]
Missio	0	0	0	0	0	0	0	[illegible]
Other	0	476	608	676	0	0	1,760	[illegible]
TOTAL	3,394	12,804	20,572	15,989	1,296	1,296	55,353	[illegible]

Savings ($K) Constant Dollars

	1996	1997	1998	1999	2000	2001	Total	Beyond
MilCon	0	0	0	0	0	0	0	[illegible]
Person	0	6,864	23,742	46,494	59,230	59,230	195,561	[illegible]
Overhd	0	2,194	7,864	16,505	19,878	19,878	66,320	[illegible]
Moving	0	0	24	0	0	0	24	[illegible]
Missio	0	0	0	0	0	0	0	[illegible]
Other	0	0	0	0	0	0	0	[illegible]
TOTAL	0	9,058	31,631	62,999	79,109	79,109	261,905	[illegible]

NET PRESENT VALUES REPORT (COBRA v5.08)
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
1996	3,394,431	3,348,699	3,348,699
1997	3,746,584	3,597,185	6,945,884
1998	-11,058,631	-10,333,484	-3,387,600
1999	-47,010,149	-42,751,880	-46,139,480
2000	-77,812,428	-68,870,102	-115,009,583
2001	-77,812,428	-67,026,863	-182,036,446
2002	-77,812,428	-65,232,957	-247,269,403
2003	-77,812,428	-63,487,063	-310,756,466
2004	-77,812,428	-61,787,896	-372,544,362
2005	-77,812,428	-60,134,205	-432,678,567
2006	-77,812,428	-58,524,774	-491,203,341
2007	-77,812,428	-56,958,417	-548,161,758
2008	-77,812,428	-55,433,983	-603,595,741
2009	-77,812,428	-53,950,348	-657,546,089
2010	-77,812,428	-52,506,422	-710,052,511
2011	-77,812,428	-51,101,140	-761,153,651
2012	-77,812,428	-49,733,470	-810,887,121
2013	-77,812,428	-48,402,404	-859,289,525
2014	-77,812,428	-47,106,962	-906,396,487
2015	-77,812,428	-45,846,192	-952,242,679

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/5
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2_.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	2,242,402	
Civilian Early Retirement	848,663	
Civilian New Hires	257,288	
Eliminated Military PCS	103,397	
Unemployment	391,500	
Total - Personnel		3,843,251
Overhead		
Program Planning Support	9,281,649	
Mothball / Shutdown	3,000,000	
Total - Overhead		12,281,649
Moving		
Civilian Moving	16,213,461	
Civilian PPS	10,944,000	
Military Moving	68,948	
Freight	153,982	
One-Time Moving Costs	5,000,000	
Total - Moving		32,380,391
Other		
HAP / RSE	1,760,281	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		1,760,281
Total One-Time Costs		50,265,572
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	24,129	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		24,129
Total Net One-Time Costs		50,241,443

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Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	2,242,402	
Civilian Early Retirement	848,663	
Civilian New Hires	0	
Eliminated Military PCS	103,397	
Unemployment	391,500	
Total - Personnel		3,585,963
Overhead		
Program Planning Support	9,281,649	
Mothball / Shutdown	3,000,000	
Total - Overhead		12,281,649
Moving		
Civilian Moving	16,213,461	
Civilian PPS	10,944,000	
Military Moving	68,948	
Freight	153,982	
One-Time Moving Costs	5,000,000	
Total - Moving		32,380,391
Other		
HAP / RSE	1,760,281	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		1,760,281
Total One-Time Costs		50,008,284
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	24,129	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		24,129
Total Net One-Time Costs		49,984,155

ONE-TIME COST REPORT (COBRA v5.08) - Page 3/5
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: TOBYHANNA ARMY DEPOT, PA
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	67,649	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		67,649
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		67,649
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		67,649

ONE-TIME COST REPORT (COBRA v5.08) - Page 4/5
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

ONE-TIME COST REPORT (COBRA v5.08) - Page 5/5
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US
(All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	189,639	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		189,639
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		189,639
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		189,639

PERSONNEL, SF, RPMA, AND BOS DELTAS (COBRA v5.08)
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base	Personnel Change	Personnel %Change	SF Change	SF %Change	SF Chg/Per
LETTERKENNY ARMY DEP	-2,090	-81%	-2,400,000	-29%	1,148
TOBYHANNA ARMY DEPOT	300	8%	0	0%	0
ANNISTON ARMY DEPOT	0	0%	0	0%	0
BASE X	503	6%	0	0%	0

Base	RPMA($) Change	RPMA($) %Change	RPMA($) Chg/Per	BOS($) Change	BOS($) %Change	BOS($) Chg/Per
LETTERKENNY ARMY DEP	-1,624,679	-27%	777	-17,923,735	-59%	8,576
TOBYHANNA ARMY DEPOT	-0	0%	-0	271,342	4%	904
ANNISTON ARMY DEPOT	-0	0%	0	0	0%	0
BASE X	0	0%	0	960,794	3%	1,910

Base	RPMABOS($) Change	RPMABOS($) %Change	RPMABOS($) Chg/Per
LETTERKENNY ARMY DEP	-19,548,414	-55%	9,353
TOBYHANNA ARMY DEPOT	271,342	1%	904
ANNISTON ARMY DEPOT	-0	0%	0
BASE X	960,794	2%	1,910

TOTAL MILITARY CONSTRUCTION ASSETS (COBRA v5.08) - Page 1/5
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

All Costs in $K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
LETTERKENNY ARMY DEP	0	0	0	0	0
TOBYHANNA ARMY DEPOT	0	0	0	0	0
ANNISTON ARMY DEPOT	0	0	0	0	0
BASE X	0	0	0	0	0
Totals:	0	0	0	0	0

PERSONNEL SUMMARY REPORT (COBRA v5.08)
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: LETTERKENNY ARMY DEP, PA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
17	56	0	2,944

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-6	0	0	0	0	-6
Enlisted	0	-31	0	0	0	0	-31
Students	0	0	0	0	0	0	0
Civilians	0	-410	10	1	0	0	-399
TOTAL	0	-447	10	1	0	0	-436

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
11	25	0	2,545

PERSONNEL REALIGNMENTS:
To Base: TOBYHANNA ARMY DEPOT, PA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	200	40	60	0	0	300
TOTAL	0	200	40	60	0	0	300

To Base: BASE X, US

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	14	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	62	243	183	0	0	488
TOTAL	0	62	258	183	0	0	503

TOTAL PERSONNEL REALIGNMENTS (Out of LETTERKENNY ARMY DEP, PA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	14	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	262	283	243	0	0	788
TOTAL	0	262	298	243	0	0	803

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	-3	-3	-3	0	0	-9
Enlisted	0	0	-6	-5	0	0	-11
Civilians	0	-294	-427	-546	0	0	-1,267
TOTAL	0	-297	-436	-554	0	0	-1,287

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1	0	0	490

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

PERSONNEL SUMMARY FOR: TOBYHANNA ARMY DEPOT, PA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
15	100	0	3,602

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	0	1	0	0	2
TOTAL	0	1	0	1	0	0	2

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
15	100	0	3,604

PERSONNEL REALIGNMENTS:
From Base: LETTERKENNY ARMY DEP, PA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	200	40	60	0	0	300
TOTAL	0	200	40	60	0	0	300

TOTAL PERSONNEL REALIGNMENTS (Into TOBYHANNA ARMY DEPOT, PA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	200	40	60	0	0	300
TOTAL	0	200	40	60	0	0	300

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
15	100	0	3,904

PERSONNEL SUMMARY FOR: ANNISTON ARMY DEPOT, AL

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
7	5	0	3,796

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	1	0	0	2
TOTAL	0	0	1	1	0	0	2

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7	5	0	3,798

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 3
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7	5	0	3,798

PERSONNEL SUMMARY FOR: BASE X, US

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
752	4,208	1,121	2,709

PERSONNEL REALIGNMENTS:
From Base: LETTERKENNY ARMY DEP, PA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	14	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	62	243	183	0	0	488
TOTAL	0	62	258	183	0	0	503

TOTAL PERSONNEL REALIGNMENTS (Into BASE X, US):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	14	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	62	243	183	0	0	488
TOTAL	0	62	258	183	0	0	503

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
753	4,222	1,121	3,197

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/5
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	262	283	243	0	0	788
Early Retirement*	10.00%	0	26	28	24	0	0	78
Regular Retirement*	5.00%	0	13	14	12	0	0	39
Civilian Turnover*	15.00%	0	39	42	36	0	0	117
Civs Not Moving (RIFs)*+		0	16	17	15	0	0	48
Civilians Moving (the remainder)		0	168	182	156	0	0	506
Civilian Positions Available		0	94	101	87	0	0	282
CIVILIAN POSITIONS ELIMINATED		0	294	427	546	0	0	1267
Early Retirement	10.00%	0	29	43	55	0	0	127
Regular Retirement	5.00%	0	15	21	27	0	0	63
Civilian Turnover	15.00%	0	44	64	82	0	0	190
Civs Not Moving (RIFs)*+		0	18	26	33	0	0	77
Priority Placement#	60.00%	0	176	256	328	0	0	760
Civilians Available to Move		0	12	17	21	0	0	50
Civilians Moving		0	12	17	21	0	0	50
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	262	283	243	0	0	788
Civilians Moving		0	180	199	177	0	0	556
New Civilians Hired		0	82	84	66	0	0	232
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	55	71	79	0	0	205
TOTAL CIVILIAN RIFS		0	34	43	48	0	0	125
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	176	256	328	0	0	760
TOTAL CIVILIAN NEW HIRES		0	82	84	66	0	0	232

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 2/5
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	262	283	243	0	0	788
Early Retirement*	10.00%	0	26	28	24	0	0	78
Regular Retirement*	5.00%	0	13	14	12	0	0	39
Civilian Turnover*	15.00%	0	39	42	36	0	0	117
Civs Not Moving (RIFs)*	6.00%	0	16	17	15	0	0	48
Civilians Moving (the remainder)		0	168	182	156	0	0	506
Civilian Positions Available		0	94	101	87	0	0	282
CIVILIAN POSITIONS ELIMINATED		0	294	427	546	0	0	1267
Early Retirement	10.00%	0	29	43	55	0	0	127
Regular Retirement	5.00%	0	15	21	27	0	0	63
Civilian Turnover	15.00%	0	44	64	82	0	0	190
Civs Not Moving (RIFs)*	6.00%	0	18	26	33	0	0	77
Priority Placement#	60.00%	0	176	256	328	0	0	760
Civilians Available to Move		0	12	17	21	0	0	50
Civilians Moving		0	12	17	21	0	0	50
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	55	71	79	0	0	205
TOTAL CIVILIAN RIFS		0	34	43	48	0	0	125
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	176	256	328	0	0	760
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: TOBYHANNA ARMY DEPOT, PA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.60%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.60%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	200	40	60	0	0	300
Civilians Moving		0	140	40	59	0	0	239
New Civilians Hired		0	60	0	1	0	0	61
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	60	0	1	0	0	61

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.10%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	0.10%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 5/5
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	62	243	183	0	0	488
Civilians Moving		0	40	159	118	0	0	317
New Civilians Hired		0	22	84	65	0	0	171
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	22	84	65	0	0	171

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 1/2
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA

	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	50.00%	0	0.00%	0.00%
1997	0	0.00%	25.00%	559	26.75%	26.75%
1998	0	0.00%	25.00%	734	35.12%	35.12%
1999	0	0.00%	0.00%	797	38.13%	38.13%
2000	0	0.00%	0.00%	0	0.00%	0.00%
2001	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	2090	100.00%	100.00%

Base: TOBYHANNA ARMY DEPOT, PA

	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	66.67%	0	0.00%	16.67%
1997	200	66.67%	13.33%	0	0.00%	16.67%
1998	40	13.33%	20.00%	0	0.00%	16.67%
1999	60	20.00%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	300	100.00%	100.00%	0	0.00%	100.00%

Base: ANNISTON ARMY DEPOT, AL

	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	33.33%	0	0.00%	16.67%
1997	0	0.00%	16.67%	0	0.00%	16.67%
1998	0	0.00%	16.67%	0	0.00%	16.67%
1999	0	0.00%	16.67%	0	0.00%	16.67%
2000	0	0.00%	16.67%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

PERSONNEL YEARLY PERCENTAGES (COBRA v5.08) - Page 2/2
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

	Pers Moved In		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
1996	0	0.00%	12.33%	0	0.00%	16.67%
1997	62	12.33%	51.29%	0	0.00%	16.67%
1998	258	51.29%	36.38%	0	0.00%	16.67%
1999	183	36.38%	0.00%	0	0.00%	16.67%
2000	0	0.00%	0.00%	0	0.00%	16.67%
2001	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	503	100.00%	100.00%	0	0.00%	100.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/15
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	610	771	861	0	0	2,242
Civ Retire	0	228	294	327	0	0	849
CIV MOVING							
Per Diem	0	487	643	551	0	0	1,681
POV Miles	0	14	40	30	0	0	84
Home Purch	0	2,055	2,226	1,989	0	0	6,270
HHG	0	1,183	1,392	1,221	0	0	3,797
Misc	0	126	139	124	0	0	389
House Hunt	0	334	514	428	0	0	1,276
PPS	0	2,534	3,686	4,723	0	0	10,944
RITA	0	844	997	874	0	0	2,716
FREIGHT							
Packing	0	45	53	44	0	0	142
Freight	0	2	6	4	0	0	12
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	106	135	150	0	0	391
OTHER							
Program Plan	3,394	2,546	1,909	1,432	0	0	9,282
Shutdown	0	802	1,053	1,144	0	0	3,000
New Hire	0	91	93	73	0	0	257
1-Time Move	0	0	5,000	0	0	0	5,000
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	6	0	0	0	6
POV Miles	0	0	4	0	0	0	4
HHG	0	0	49	0	0	0	49
Misc	0	0	10	0	0	0	10
OTHER							
Elim PCS	0	18	45	40	0	0	103
OTHER							
HAP / RSE	0	476	608	676	0	0	1,760
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,394	12,503	19,676	14,693	0	0	50,265

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/15
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	302	832	1,232	1,232	1,232	4,830	1,232
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	64	64	64	64	257	64
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	302	896	1,296	1,296	1,296	5,087	1,296
TOTAL COST	3,394	12,804	20,572	15,989	1,296	1,296	55,353	1,296

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	24	0	0	0	24
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	24	0	0	0	24

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	44	146	267	330	330	1,117	330
O&M								
RPMA	0	215	715	1,312	1,625	1,625	5,491	1,625
BOS	0	1,935	7,003	14,926	17,924	17,924	59,712	17,924
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	6,762	23,344	45,722	58,279	58,279	192,387	58,279
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	102	306	510	611	611	2,140	611
Enl Salary	0	0	92	262	339	339	1,034	339
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	9,058	31,606	62,999	79,109	79,109	261,881	79,109
TOTAL SAVINGS	0	9,058	31,631	62,999	79,109	79,109	261,905	79,109

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	838	1,065	1,188	0	0	3,091
Civ Moving	0	7,625	9,698	9,989	0	0	27,311
Other	3,394	3,546	8,191	2,799	0	0	17,930
MIL PERSONNEL							
Mil Moving	0	18	89	40	0	0	148
OTHER							
HAP / RSE	0	476	608	676	0	0	1,760
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,394	12,503	19,652	14,693	0	0	50,241

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	-44	-146	-267	-330	-330	-1,117	-330
O&M								
RPMA	-0	-215	-715	-1,312	-1,625	-1,625	-5,491	-1,625
BOS	0	-1,633	-6,171	-13,694	-16,691	-16,691	-54,882	-16,691
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-6,762	-23,344	-45,722	-58,279	-58,279	-192,387	-58,279
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-102	-398	-772	-951	-951	-3,174	-951
House Allow	0	0	64	64	64	64	257	64
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-8,756	-30,710	-61,703	-77,812	-77,812	-256,794	-77,812
TOTAL NET COST	3,394	3,746	-11,059	-47,010	-77,812	-77,812	-206,553	-77,812

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	610	771	861	0	0	2,242
Civ Retire	0	228	294	327	0	0	849
CIV MOVING							
Per Diem	0	487	643	551	0	0	1,681
POV Miles	0	14	40	30	0	0	84
Home Purch	0	2,055	2,226	1,989	0	0	6,270
HHG	0	1,183	1,392	1,221	0	0	3,797
Misc	0	126	139	124	0	0	389
House Hunt	0	334	514	428	0	0	1,276
PPS	0	2,534	3,686	4,723	0	0	10,944
RITA	0	844	997	874	0	0	2,716
FREIGHT							
Packing	0	45	53	44	0	0	142
Freight	0	2	6	4	0	0	12
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	106	135	150	0	0	391
OTHER							
Program Plan	3,394	2,546	1,909	1,432	0	0	9,282
Shutdown	0	802	1,053	1,144	0	0	3,000
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	5,000	0	0	0	5,000
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	6	0	0	0	6
POV Miles	0	0	4	0	0	0	4
HHG	0	0	49	0	0	0	49
Misc	0	0	10	0	0	0	10
OTHER							
Elim PCS	0	18	45	40	0	0	103
OTHER							
HAP / RSE	0	476	608	676	0	0	1,760
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,394	12,412	19,583	14,619	0	0	50,008

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3,394	12,412	19,583	14,619	0	0	50,008	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	24	0	0	0	24
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	24	0	0	0	24

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	44	146	267	330	330	1,117	330
O&M								
RPMA	0	215	715	1,312	1,625	1,625	5,491	1,625
BOS	0	1,935	7,003	14,926	17,924	17,924	59,712	17,924
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	6,762	23,344	45,722	58,279	58,279	192,387	58,279
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	102	306	510	611	611	2,140	611
Enl Salary	0	0	92	262	339	339	1,034	339
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	9,058	31,606	62,999	79,109	79,109	261,881	79,109
TOTAL SAVINGS	0	9,058	31,631	62,999	79,109	79,109	261,905	79,109

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: LETTERKENNY ARMY DEP, PA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	838	1,065	1,188	0	0	3,091
Civ Moving	0	7,625	9,698	9,989	0	0	27,311
Other	3,394	3,455	8,098	2,726	0	0	17,673
MIL PERSONNEL							
Mil Moving	0	18	89	40	0	0	148
OTHER							
HAP / RSE	0	476	608	676	0	0	1,760
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,394	12,412	19,558	14,619	0	0	49,984

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	-44	-146	-267	-330	-330	-1,117	-330
O&M								
RPMA	0	-215	-715	-1,312	-1,625	-1,625	-5,491	-1,625
BOS	0	-1,935	-7,003	-14,926	-17,924	-17,924	-59,712	-17,924
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-6,762	-23,344	-45,722	-58,279	-58,279	-192,387	-58,279
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-102	-398	-772	-951	-951	-3,174	-951
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-9,058	-31,606	-62,999	-79,109	-79,109	-261,881	-79,109
TOTAL NET COST	3,394	3,354	-12,048	-48,380	-79,109	-79,109	-211,897	-79,109

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: TOBYHANNA ARMY DEPOT, PA

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	66	0	1	0	0	68
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	66	0	1	0	0	68

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: TOBYHANNA ARMY DEPOT, PA

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	182	218	271	271	271	1,214	271
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	182	218	271	271	271	1,214	271
TOTAL COSTS	-0	248	218	272	271	271	1,281	271

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: TOBYHANNA ARMY DEPOT, PA

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	66	0	1	0	0	68
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	66	0	1	0	0	68

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	182	218	271	271	271	1,214	271
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	182	218	271	271	271	1,214	271
TOTAL NET COST	-0	248	218	272	271	271	1,281	271

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: ANNISTON ARMY DEPOT, AL

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-0	-0	-0	-0	-0	-0
TOTAL NET COST	-0	-0	-0	-0	-0	-0	-0	-0

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

ONE-TIME COSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	24	93	72	0	0	190
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	24	93	72	0	0	190

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

RECURRINGCOSTS -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	120	614	961	961	961	3,616	961
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	64	64	64	64	257	64
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	120	614	961	961	961	3,873	1,025
TOTAL COSTS	0	144	771	1,097	1,025	1,025	4,063	1,025

ONE-TIME SAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Land Sales	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Base: BASE X, US

ONE-TIME NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Other	0	24	93	72	0	0	190
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	24	93	72	0	0	190

RECURRING NET -----($K)-----	1996	1997	1998	1999	2000	2001	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	120	614	961	961	961	3,616	961
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	64	64	64	64	257	64
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	120	678	1,025	1,025	1,025	3,873	1,025
TOTAL NET COST	0	144	771	1,097	1,025	1,025	4,063	1,025

RPMA/BOS CHANGE REPORT (COBRA v5.08)
Data As Of 19:28 01/25/1995, Report Created 15:09 02/14/1995

Department : ARMY
Option Package : DE2&3-2L
Scenario File : C:\COBRA\DE2&3-2L.CBR
Std Fctrs File : C:\COBRA\SF7DEC.SFF

Net Change($K)	1996	1997	1998	1999	2000	2001	Total	Beyond
RPMA Change	-0	-215	-715	-1,312	-1,625	-1,625	-5,491	-1,625
BOS Change	0	-1,633	-6,171	-13,694	-16,691	-16,691	-54,882	-16,691
Housing Change	0	-44	-146	-267	-330	-330	-1,117	-330
TOTAL CHANGES	-0	-1,892	-7,032	-15,273	-18,646	-18,646	-61,490	-18,646

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
DE2&3-2L

SECTION VI

IMPACTS:

ECONOMIC IMPACT ON COMMUNITIES
COMMUNITY INFRASTRUCTURE
ENVIRONMENTAL

As of: 15:19 14 February 1995

DACS-TABS: JS Vallone

ECONOMIC IMPACT DATABASE

Installation: LETTERKENNY ARMY DEPOT

State: Pennsylvania | Service: ARMY

Report Note: DE2&3-2L | Comment: REALIGN LEAD - RELOCATE TO BASE-X , TOBYHANNA

Previous BRAC Actions: Year: 93

Action: UNAFFECTED | Mil: -38 | Civ: -260 | Contr: 85 | Train: 0

BRAC95 Inputs:

Current Base Pers.: Ff: 11 | Enl: 25 | Civ: 2545 | Contr: 372 | Train: 0

Action: REALIGNING

	1994	1995	1996	1997	1998	1999	2000	2001
Military Pers. Relocated (OUT)	0	0	0	0	-15	0	0	0
Military Pers. Disestablished (OUT)	0	0	0	-3	-9	-8	0	0
Civilian Pers. Relocated (OUT)	0	0	0	-262	-283	-243	0	0
Civilian Pers. Disestablished (OUT)	0	0	0	-294	-427	-546	0	0
Contractor Personnel (OUT)	0	0	0	0	0	0	0	0
Military Training Status (OUT)	0	0	0	0	0	0	0	0
Military Personnel (IN)	0	0	0	0	0	0	0	0
Civilian Personnel (IN)	0	0	0	0	0	0	0	0
Contractor Personnel (IN)	0	0	0	0	0	0	0	0
Military Training Status (IN)	0	0	0	0	0	0	0	0

As of: 15:13 14 February 1995 DE2&3-2L

DACS-TABS: JS Vallone

Economic Impact Data

Activity: LETTERKENNY ARMY DEPOT
Economic Area: Franklin County, PA

Impact of Proposed BRAC-95 Action at LETTERKENNY ARMY DEPOT:

Total Population of Franklin County, PA (1992):	124,300
Total Employment of Franklin County, PA, BEA (1992):	62,117
Total Personal Income of Franklin County, PA (1992 actual):	$2,208,872,000
BRAC 95 Total Direct and Indirect Job Change:	(4,126)
BRAC 95 Potential Total Job Change Over Closure Period (% of 1992 Total Employment	(6.6%)

		1994	1995	1996	1997	1998	1999	2000	2001	Tota
Relocated Jobs:	MIL	0	0	0	0	(15)	0	0	0	(1[illegible]
	CIV	0	0	0	(262)	(283)	(243)	0	0	(78[illegible]
Other Jobs:	MIL	0	0	0	(3)	(9)	(8)	0	0	([illegible]
	CIV	0	0	0	(294)	(427)	(546)	0	0	(1,2[illegible]
BRAC 95 Direct Job Change Summary at LETTERKENNY ARMY DEPOT:										
	MIL	0	0	0	(3)	(24)	(8)	0	0	(35)
	CIV	0	0	0	(556)	(710)	(789)	0	0	(2,055)
	TOT	0	0	0	(559)	(734)	(797)	0	0	(2,09[illegible])
									Indirect Job Change:	(2,03[illegible])
									Total Direct and Indirect Job Change:	(4,12[illegible])

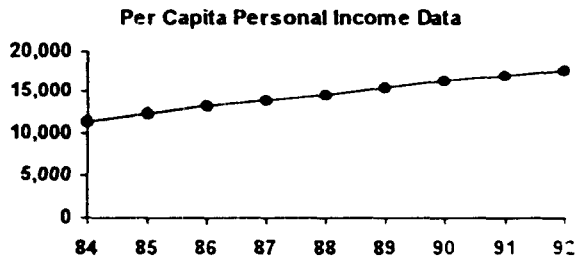
Other Pending BRAC Actions at LETTERKENNY ARMY DEPOT (Previous Rounds):

	MIL	0	(19)	(19)	0	0	0	0	0	(38)
	CIV	(112)	(93)	(60)	73	17	0	0	0	(175)

Franklin County, PA Profile:

Civilian Employment, BLS (1993): 59,407

Average Per Capita Income (1992): $17,771



Annualized Change in Civilian Employment (1984-1993		Annualized Change in Per Capita Personal Income (1984-19[illegible]	
Employment:	1,295	Dollars:	$797
Percentage:	2.5%	Percentage:	5.7%
U.S. Average Change:	1.5%	U.S. Average Change:	5.3%

Unemployment Rates for Franklin County, PA and the US (1984 - 1993):

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Local	9.7%	7.0%	6.3%	4.7%	4.1%	3.6%	5.2%	6.6%	6.3%	5.8[illegible]
U.S.	7.5%	7.2%	7.0%	6.2%	5.5%	5.3%	5.5%	6.7%	7.4%	6.8[illegible]

1 Note: Bureau of Labor Statistics employment data for 1993, which has been adjusted to incorporate revised methodologies and 1993 Bureau of the Census metropolitan area definitions are not fully compatible with 1984 - 1992 data.

Economic Impact Data

Activity: LETTERKENNY ARMY DEPOT
Economic Area: Franklin County, PA

Cumulative BRAC Impacts Affecting Franklin County, PA:

Cumulative Total Direct and Indirect Job Change:	(4,523)
Potential Cumulative Total Job Change Over Closure Period (% of 1992 Total Employ	(7.3%)

		1994	1995	1996	1997	1998	1999	2000	2001	Total
Other Proposed BRAC 95 Direct Job Changes in Economic Area (Excluding LETTERKENNY ARMY DEPOT)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other Pending Prior BRAC Direct Job Changes in Economic Area (Excluding LETTERKENNY ARMY DEPOT)										
Army:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Navy:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Air Force:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Other:	MIL	0	0	0	0	0	0	0	0	0
	CIV	0	0	0	0	0	0	0	0	0
Cumulative Direct Job Change in Franklin County, PA Statistical Area (Including LETTERKENNY ARMY DEPOT)										
	MIL	0	(19)	(19)	(3)	(24)	(8)	0	0	(73
	CIV	(112)	(93)	(60)	(483)	(693)	(789)	0	0	(2,230
	TOT	(112)	(112)	(79)	(486)	(717)	(797)	0	0	(2,303
									Cumulative Indirect Job Change:	(2,22
									Cumulative Total Direct and Indirect Job Change:	(4,52

THE ARMY BASING STUDY

BRAC 95 ALTERNATIVE DOCUMENTATION SET

ALTERNATIVE NO.
DE2&3-2L

SECTION VII

ANALYSTS NOTES

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 93 - REALIGN

Army Base = **LETTERKENNY ARMY DEPOT**
Stn Code = **42461**
Station = **LETTERKNY, PA (LETTERKENNY ARMY DEPOT)**

Lease = **DACA315890025800** Exp = Interest =

TYPE UNIT: **TDA UNITS**

UIC / Asgt TPSN / DODAAC	Rgt/Unbr Br Parent Unit / Derivative Unit	Compo	SRC / Source / MDEP	ACTCO / EDATE / CCNUM		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
W0H932	W0H9 USA MISSILE CMD HQ				OFF:	0	0	0	0	0	0	0
X6 46032	W0H9 DEPOT PROG BR		TAD		WOF:	1	1	1	1	1	1	1
		1	ADSM	X10295	ENL:	0	0	0	0	0	0	0
W0L6AA	W0L6 DEPLETTERKENNY ARMY			M	OFF:	8	8	8	8	8	8	8
XW 46221			SMS	19951001	WOF:	1	1	1	1	1	1	1
W81NNJ		1	AANS		ENL:	10	10	10	10	10	10	10
					USC:	2498	1935	1935	1935	1937	1938	1938
W0NT!P	W0NT AGY USA AUDIT				OFF:	0	0	0	0	0	0	0
AU 46431	SPT ELE LETTERKENNY		DAR		WOF:	0	0	0	0	0	0	0
		1	FAAA		ENL:	0	0	0	0	0	0	0
					USC:	16	16	16	16	16	16	16
W149AA 00	W149 ACTUSAAMC QA			M	OFF:	0	0	0	0	0	0	0
XW 46032			BC1	19931001	WOF:	0	0	0	0	0	0	0
		1	ASAS		ENL:	0	0	0	0	0	0	0
W23H01	CORPS OF ENGINEERS				OFF:	0	0	0	0	0	0	0
CE	RES OFF LAD		DAI		WOF:	0	0	0	0	0	0	0
					ENL:	0	0	0	0	0	0	0
					USC:	2	2	2	2	2	2	2
W2KR20	W2KR ACTUSA MED DEPT				OFF:	0	0	0	0	0	0	0
HS 46501	W2KR USA HLTH CLN LETTERKNY AD		TAD		WOF:	0	0	0	0	0	0	0
		1	VCMD	HS0295	ENL:	0	0	0	0	0	0	0
					USC:	19	14	14	14	14	14	14
W43T03	W43T ACTV LOG SUP LOGSA			A	OFF:	0	3	3	3	3	3	3
XX 46211	W43T MAJOR ITEMS INFO CTR		DAR	19940601	WOF:	0	0	0	0	0	0	0
		1	ADLS		ENL:	0	13	13	13	13	13	13
					USC:	0	126	126	126	126	126	126
W44K-A	W44K USAMC SYS INTEG&MGT A			M	OFF:		3	3	3	3	3	3
XX 46083			SMRTAD	19941101	WOF:		0	0	0	0	0	0
W58G3F		1	ADLS		ENL:		18	18	18	18	18	18
					USC:		295	289	289	289	289	289
W459-A	W459 USA TMDE SPT GP REG 1			G	OFF:	0	0	0	0	0	0	0
XX 46291			SMSTAD	19941001	WOF:	0	0	0	0	0	0	0
W81NMC		1	AMTE	X10195	ENL:	9	1	1	1	1	1	1
					USC:	-8	11	11	11	11	11	11
W45917	W459 USA TMDE SPT GP REG 1				OFF:	0	0	0	0	0	0	0
XX 46291	W459 OFC,LETTERKENNY DISTRICT		TAD		WOF:	0	0	0	0	0	0	0
W80KFZ		1	AMTE	X10295	ENL:	0	0	0	0	0	0	0
					USC:	60	60	60	60	60	60	60
W49052	W490 CTRDFAS INDIANAPOLIS			A	OFF:	0	0	0	0	0	0	0
DF 46421	W490 DFAS LETTERKENNY AD		DAR	19931101	WOF:	0	0	0	0	0	0	0
		1	JDFC		ENL:	0	0	0	0	0	0	0
					USC:	78	78	78	78	78	78	78
W49C1A	W49C DEF MEGA CTR				OFF:	1	1	1	1	1	1	1
DF 46421	W49C DEF MEGA CTR LETTERKENNY		DAR		WOF:	0	0	0	0	0	0	0
		1	JDFC		ENL:	14	14	14	14	14	14	14
					USC:	145	155	165	170	178	178	178

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SAMAS as of 16 MAY 94

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
CLOSURE ACTION = BRAC 93 - REALIGN

Army Base = **LETTERKENNY ARMY DEPOT**
Stn Code = **42461**
Station = **LETTERKNY, PA (LETTERKENNY ARMY DEPOT)**

Lease = **DACA315890025800** Exp = Interest =

UIC / Asgt TPSN / DODAAC	Rgt/Unbr Br Parent Unit / Derivative Unit	Compo	SRC / Source / MDEP	ACTCO / EDATE / CCNUM		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
W4E4!A	W4E4 ACTMEA				OFF:	0	0	0	0	0	0	0
X5 46032	USAMCMEA SPT ELE - LETTERKENNY		DAR		WOF:	0	0	0		0	0	0
		1	AMSA		ENL:	0	0	0	0	0	0	0
					USC:	21	21	21	21	21	21	21
W4GV90	W4GV USA COMM ELEC CMD HQS				OFF:	0	0	0	0	0	0	0
X8 46032	W4GV CESCOM LIAISON OFC		DAR		WOF:	0	0	0	0	0	0	0
		1	XLSA		ENL:	0	0	0	0	0	0	0
					USC:	1	1	1	1	1	1	1
WUMODL	USA CENTRAL PA PWC				OFF:			0	0	0	0	0
	PUBLIC WORKS CENTER		DAI		WOF:			0	0	0	0	0
					ENL:			0	0	0	0	0
					USC:			183	183	183	183	183
				TOTAL	OFF:	9	15	15	15	15	15	15
				TOTAL	WOF:	2	2	2	2	2	2	2
TDA UNITS				TOTAL	ENL:	33	56	56	56	56	56	56
				TOTAL	USC:	2832	2714	2901	2906	2916	2917	2917

TYPE UNIT: OTHER TENANTS

!0L601	DEFENSE LOGISTICS AGY		OFF:	1	1	2	2	2	2	2
DF	DEFENSE DISTRIBUTION RGN EAST	DAI	WOF:	0	0	0	0	0	0	0
			ENL:	1	1	2	2	2	2	2
			USC:	460	460	460	460	460	460	460
!0L602	DEF REUTIL & MKTG OFC		OFF:	0	0	0	0	0	0	0
DF		DAI	WOF:	0	0	0	0	0	0	0
			ENL:	0	0	0	0	0	0	0
			USC:	37	37	37	37	37	37	37
!0L603	DEFENSE PRINTING SVC		OFF:	0	0	0	0	0	0	0
DF		DAI	WOF:	0	0	0	0	0	0	0
			ENL:	0	0	0	0	0	0	0
			USC:	6	6	6	6	6	6	6
20L601	FULLTIME CONTRACT SPT		OFF:	0	0	0	0	0	0	0
CM		DAI	WOF:	0	0	0	0	0	0	0
			ENL:	0	0	0	0	0	0	0
			USC:	0	0	0	0	0	0	0
			OTH:	298	293	293	293	293	293	293
DL1001	NON-APPROPRIATED FUND		OFF:	0	0	0	0	0	0	0
NF	LETTERKENNY INSTL MWR FUND	DAI	WOF:	0	0	0	0	0	0	0
			ENL:	0	0	0	0	0	0	0
			USC:	0	0	0	0	0	0	0
			OTH:	15	15	15	15	15	15	15
DL2002	NON-APPROPRIATED FUND		OFF:	0	0	0	0	0	0	0
NF	LETTERKENNY RESTAURANT FUND	DAI	WOF:	0	0	0	0	0	0	0
			ENL:	0	0	0	0	0	0	0
			USC:	0	0	0	0	0	0	0
			OTH:	39	39	39	39	39	39	39
DL3003	NON-APPROPRIATED FUND		OFF:	0	0	0	0	0	0	0
NF	LETTERKENNY CIV WELFARE FUND	DAI	WOF:	0	0	0	0	0	0	0
			ENL:	0	0	0	0	0	0	0
			USC:	0	0	0	0	0	0	0
			OTH:	9	9	9	9	9	9	9

ACTIVE ARMY
ASIP STATION REPORT : AMC/DESCOM
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Sin Code = **42461**
Station = **LETTERKNY, PA (LETTERKENNY ARMY DEPOT)**

Lease = **DACA315890025800** Exp = Interest =

UIC / Asgt TPSN / DODAAC	Rgt/Unbr Br Parent Unit / Derivative Unit	Compo	SRC / Source / MDEP	ACTCO / EDATE / CCNUM		FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
WOL6NA	WOL6 DEPLETTERKENNY ARMY				OFF:	0	0	[illegible]	[illegible]	[illegible]	0	[illegible]
XW 46221	NON-ADDITIVE AUTHORIZATIONS		TAD		WOF:	0	0	0	[illegible]	[illegible]	0	0
		1	ADMD	X10294	ENL:	[illegible]	0	0	[illegible]	[illegible]	0	0
					USC:	0	0	0	0	0	0	0
					OTH:	343	16	16	16	16	16	16
OTHER TENANTS				TOTAL	OFF:	1	1	2	2	2	2	2
				TOTAL	WOF:	0	0	0	0	0	0	0
				TOTAL	ENL:	1	1	2	2	2	2	2
				TOTAL	USC:	503	503	503	503	503	503	503
				TOTAL	OTH:	704	372	372	372	372	372	372
INSTALLATION TOTALS				TOTAL	OFF:	10	16	17	17	17	17	17
				TOTAL	WOF:	2	2	2	2	[illegible]	2	2
				TOTAL	ENL:	[illegible]	57	58	58	58	58	58
				TOTAL	MIL:	46	75	77	77	77	77	77
				TOTAL	USC:	3335	3217	3404	3409	3419	3420	3420
				TOTAL	OTH:	704	372	372	372	372	372	372
				TOTAL	CIV:	4039	3589	3776	3781	3791	3792	3792
				TOTAL	POP:	4085	3664	3853	3858	3868	3869	3869

Supported Population (All Services)

Active:	664
Dependents of Active:	786
Reserve Component:	65
Dependents of Reserve Component:	153
Retiree:	2163
Dependents of Retiree + Survivors:	2771
	6602

Source: FY 1993 DEERS data from the Defense Medical Information System (DMIS)

TRIP REPORT

LETTERKENNY ARMY DEPOT (LEAD)

Name: COL Michael Jones and Mr Ronald P Hamner
Location Visited: Letterkenny Army Depot, Chambersburg, PA.
Date of Visit: 18-19 May 94
Personnel Accompanying: None
Personnel Contacted: COL Joseph W. Arbuckle, Commander, Mr John Izzi, Civilian Executive Assistant (CEA), and assorted Directors, Deputy Directors, Division Chiefs, and the Chief of Staff (COL P.G. Phillips) from Depot Systems Command (DESCOM).
Purpose: Participate in AMC IPR of Data Call for BRAC 95 Joint Cross-Service Group for Depot Maintenance (JCSG-DM), HQ, DESCOM Visit, and Initial Depot Visit

Discussion: JCSG-DM meeting

- DA ODCSLOG (COL Ahern) requested TABS participation. COL Jones presented the TABS / BRAC 95 briefing to the attendees that represented AMC MSC's and DESCOM. The prime discussion topic was establishing Army CORE-items and the data call. There was a general agreement that MSC's would not be able to meet the original suspense. COL Jones supported an extension to 1 July 94. We will need to remain in contact with AMC staff to ensure that data call is received by extension date.

Discussion: Meeting with Chief of Staff, DESCOM

- COL Jones provided TABS / BRAC 95 briefing to COL Phillips and two members of the DESCOM staff. We were given a briefing on the latest status of the IOC establishment and move / combination of DESCOM with that organization at Rock Island, IL. COL Phillips had earlier requested that Mr Hamner visit the IOC following his depot visits and discuss the trips with the DESCOM / IOC BRAC staff. TABS has agreed to do the visit and will approach the DM about joining in the visit (1 day trip).

Discussion: LEAD Visit

- Provided the TABS / BRAC 95 Information Briefing to Depot leadership
- Was briefed in detail on LEAD mission, facilities, personnel status, and environmental program
– A complete briefing packet is available for review
- LEAD briefed (Ms Bunk) their concern with the data call and their conclusion that the data would be negative to the depot by design - a no way to win effort. LEAD did not respond to certain request (SF) but did provide "their" response in man-hours for capacity.
- Key insights from visit
– Only Army depot capable of performing maintenance on self-propelled and towed howitzers, assorted missile maintenance for all services, has an extensive ammunition mission that includes demilitarization, is the prime depot for Paladin production, and is the US Army Central Pennsylvania Regional Public Works Center (PWC).
– Facilities and grounds (Ammo storage area) - mixture of original and new construction. Original construction has been modernized inside without major structural work. Ammo storage occupies vast majority of LEAD acreage. LEAD has 902 ammunition igloos of which only 100 are of the new "Stradley" igloo (double door construction). Would rate the condition of all maintenance facilities as good and capable of supporting present combat or tactical vehicle/weapons system in the Army inventory or planned as the "next" generation.
- Personnel - LEAD employees some 2,179 *DEPOT PERSONNEL* with 1,305 directly utilized in the maintenance mission. Skilled labor with experience on numerous combat vehicles and assorted missile systems. Deployed numerous personnel to SWA in support of DS/DS.

- Environmental - LEAD has two NPL sites *that are not what the novice environmentalist would* expect at a combat vehicle maintenance site for some 50 plus years. Very aggressive program has been on-going for many years with total employee involvement. Has a ground water problem that is being resolved and depot meets all standards at this time. Was provided several documents supporting their environmental program. The NPL sites were visited and we observed on-going contractor support to resolve the problem. Actual land space involved in the NPL sites was very small. The PWC director, Mr Darrell G. Brewer, provided a comprehensive presentation and tour of LEAD's program.

- Transportation network - extensive rail (30 miles) system that is capable of supporting any known weight requirements in todays Army. Heavily tested in DS/DS.

- Overall Feel

– LEAD presents a good example of land utilization to the non-logistician. Total acres for LEAD is listed at 19, 243. Of this figure, only 2,306 are for the cantonment area, 11, 822 for the ammunition area, and 323 for recreation (lakes, etc.). *Critical and often overlooked,* is the 4, 972 acres that are the safety zones required for the ammunition mission. This 4, 972 acres represents 24.9% of the total LEAD acres and can not be used for "other" purposes.

– LEAD has adequate "range" space to accommodate its live fire testing requirements.

– Actively working to attract civilian industry to use depot facilities. LEAD has a very impressive facility that was renovated by *UNITED DEFENSE* at a cost of $3.3M to facilitate the Army Paladin production. This very modern facility will result in a savings to the US Government in the cost of the weapons system, improved fieldings and readiness, and better co-operation between the government and defense industry. When the Paladin program is completed, the facility returns to government control at is and at no additional cost. Facility should be visited by Army leadership! Ends in FY 98-99 timeframe.

– Missile transfer is not complete and will not be completed until FY 97 (10 systems in FY 94, 11 systems in FY 95, 3 systems in FY 96, and 5 systems in FY 97).

– Did not see or hear anything that indicates that any or all of LEAD maintenance mission could not be re-located to another site. Ammunition and missile missions are not included in this bullet for consideration.

- Actions Resulting From LEAD Visit:

– Provide feedback to MS BUNK, DSN 570-9585, concerning Military Worth Analysis for BRAC 95.

– Schedule visit to DESCOM / IOC at Rock Island, IL, with COL P.G. Phillips, DESCOM Chief of Staff following depot visits (mid-June appears likely).

– COL Arbuckle expressed concern about the FY 95 increase in labor rates being planned. The figure provided was approximately $23.00. LEAD's concern is that Army will make their depots non-competitive in the market and will further "hurt" LEAD in the BRAC process. We have discussed the issue with both ODCSLOG (COL Ahern) and DASA (LOG), Mr Fred Campo (Orsini). Log community is fully aware of concern and impacts. A meeting is scheduled during the week of 23-27 May with all interested parties and ABO (Ms Libby). COL Ahern will advise COL Jones of meeting results. "Somebody" will get back to COL Arbuckle. Mr Hamner will follow-up after visits to Texas depots.

DEPOT MAINTENANCE
JOINT CROSS SERVICE GROUP
RECOMMENDATIONS

The Data Analysis Team (DAT) of the JCSG-DM has completed their analysis of the data provided by each of the services. The analysis has resulted in a recommendation of two possible alternatives.

RECOMMENDATION NUMBER 1

MINIMIZE SITES #1 RUN: This alternative recommendation closes eight sites and reduces excess capacity by 30M Direct Labor Hours (DLHs). The eight sites are **LETTERKENNY ARMY DEPOT (LEAD), RED RIVER ARMY DEPOT (RRAD),** San Antonio Air Logistics Center (ALC), Naval Aviation Depot Jacksonville, Naval Shipyard Pearl Harbor, Naval Surface Warfare Center Crane, and Naval Undersea Warfare Center Keyport.

Based on the closure of LEAD and RRAD, the following major impacts affecting Army workloads is:

- **Tactical missiles from LEAD to three locations**
  - **ANNISTON ARMY DEPOT (ANAD)** 502,000 DLHs
  - ALC Ogden 140,000 DLHs
  - MCLB Barstow 48,00 DLHs
- **Self-Propelled Artillery (416,000 DLHs) from LEAD to ANAD and Towed Combat Vehicles to MCLB Barstow (42,000 DLHs)**
- **Tracked Combat Vehicles from RRAD (1,142,000 DLHs) to ANAD and an additional 54,000 DLHs split between MCLB Albany and MCLB Barstow**
- **TOBYHANNA ARMY DEPOT (TOAD) gains 400,000 DLHs from Ground** & Shipboard Communications and Electronic Equipment Radio Communications from the Marine Corps and Special Interest Items (TMDE) from ALC San Antonio.

Additionally, there is a **consolidation** of 229,000 DLHs from **CORPUS CHRISTI ARMY DEPOT (CCAD)** to other services. ANAD will move small arms to MCLB Albany (232,000 DLHs)

RECOMMENDATION NUMBER 2

MINIMIZE EXCESS CAPACITY #1 RUN - This alternative recommendation closes eight sites and reduces excess capacity by approximately 36M DLHs. The eight sites are LETTERKENNY ARMY DEPOT (LEAD), RED RIVER ARMY DEPOT (RRAD), Air Logistics Center (ALC) San Antonio, ALC Sacramento, Naval Aviation Depot Jacksonville, and **two** of the following three facilities from Naval Shipyard Long Beach, Naval Shipyard Portsmouth or Naval Shipyard Pearl Harbor, and **either** Naval Surface Warfare Center Louisville

or Naval Undersea Warfare Center Keyport

Based on this recommendation, the Army workloads that shift as a result of closing LEAD and RRAD are the same as in MINIMIZE SITES #1 above

- **TOAD** gains 1,500,000 DLHs resulting from the closure of ALC Sacramento with the depot becoming the single site depot for radio communications, electronic warfare, and satellite control/space sensors

Recommended workload consolidations not resulting from closures, remains the same as in MINIMIZE SITES #1

The alternatives that have been provided by JCSG-DM are very similar to those that are being studied by Army. Presently, ARMY is preparing an "initial response" to OSD providing comments as to the validity of the proposed recommendations. Tasking document has be forwarded to ASA-IL&M and is being worked at AMC headquarters. The response will not go forward until released by appropriate ARMY leadership.

DEPOTS

INSTALLATION = LETTERKENNY DEPOT

MISSION REQUIREMENTS AND OPERATIONAL READINESS	
CAPACITY-MAINTENANCE	1995000 MANHOURS
CAPACITY-SUPPLY	1195K SQ FT
RESERVE TRAINING	
ANNUAL TRAINING	1484 PERSONS
INACTIVE DUTY TRAINING	2800 MANDAYS
DEPLOYMENT NETWORK	
RAILHEAD	0 MILES
AIRPORT	55 MILES
SEAPORT	81 MILES
HIGHWAY	4 MILES
AVAILABLE WORKFORCE	DA WILL PROVIDE
MAINTENANCE FLEXIBILITY	13
LAND AND FACILITIES	
PERCENT PERMANENT FACILITIES	83 %
AVERAGE AGE OF FACILITIES	43 YRS
INFRASTRUCTURE	
WATER SUPPLY CAPACITY	1.00 MGD
SEWAGE TREATMENT CAPACITY	0.51 MGD
ELECTRICAL CAPACITY	0
SOLID WASTE LANDFILL COSTS	$92.00/TON
ENVIRONMENTAL CAPACITY	
ARCHEOLOGY/HISTORIC BUILDINGS FACTOR	0.00
ENDANGERED SPECIES	1
WETLANDS FACTOR	.02
AIR QUALITY	10
WATER QUALITY	6
NOISE QUALITY	
AICUZ ZONE II OFF POST	0 ACRES
AICUZ ZONE III OFF POST	0 ACRES
CONTAMINATED SITE IRP	9
CONTAMINATED SITE NPL	79

CONTINGENCY, MOBILIZATION AND FUTURE REQUIREMENTS

EXCESS CAPACITY-MAINTENANCE	56421K SQ FT
EXCESS CAPACITY-STORAGE	19K SQ FT
BUILDABLE ACRES	3202 ACRES
ENCROACHMENT	156.84 POP/SQ MI
INFORMATION MISSION AREA	1220 PTS
TELEPHONE SWITCHING	450 PTS
OUTSIDE CABLE PLANT	100 PTS
COMMON USER SUPPORT	450 PTS
DSN/DDN NODE	25 PTS
POST WIDE WAN/LAN	75 PTS
TCC	75 PTS
VTC	45 PTS

COST AND MANPOWER

IBOE	**$19.28/HOUR**
MCA COST FACTOR	**1.02**
MISSION OVERHEAD	**$22.37/HOUR**

LETTERKENNY ARMY DEPOT
DEPOT PROFILE

LOCATION:

SOUTH CENTRAL PENNSYLVANIA,
9TH CONGRESSIONAL DISTRICT,
"A SERIES OF SMALL VILLAGES
SCATTERED AMONG THE MOUNTAINS.
IT HAS LITTLE INDUSTRY." AN
ISOLATED, AGRICULTURAL AREA.
(POLITICS IN AMERICA, CONGRESSIONAL QUARTERLY, 1994)

NEARBY MILITARY:

FORT RITCHIE, MD, 30 MI
CARLISE BARRACKS, PA, 35 MI
FORT DETRICK, MD, 40MI
NAVY SHIPS PARTS CONTROL CTR, PA, 50 MI
DEFENSE DISTRIBUTION REGION-EAST, 50 MI
TOBYHANNA ARMY DEPOT, PA, 150 MI

NEARBY CITIES:

CHAMBERSBURG, 5 MI, 16,647 POP.
HAGERSTOWN, MD, 20 MI, 35,445 POP.
HARRISBURG, 52 MI, 52,376 POP.
BALTIMORE, MD, 78 MI.
WASHINGTON, DC, 85 MI.

MAINTENANCE MISSION:

GUIDANCE & CONTROL FOR ALL
DOD TACTICAL MISSILES
ARMY-ONLY LAUNCHERS, RADARS,
MISSILES PLATFORMS
TOWED & SELF-PROPELLED HOWITZERS

SPECIAL CAPABILITIES:

HAZMIN CTX FOR PAINT STRIPPING
CTX FOR ARTILLERY
CTX FOR TACTICAL MISSILES
KEARNY & TRECKER 7-AXIS MACHINE
FOR LARGE-SCALE MILLING, DRILLING,
BORING, SHIPPING

PRINCIPAL TENANTS/ OTHER MISSIONS:

AMMUNITION STORAGE, RENOVATION, AND MODIFICATION.	171 PEOPLE
DLA SUPPLY	492 PEOPLE
DESCOM HQ	431 PEOPLE
SIMA	394 PEOPLE
MIPA/AISC	174 PEOPLE
DFAS	72 PEOPLE
TMDE	66 PEOPLE

BRAC4

LETTERKENNY ARMY DEPOT
DEPOT PROFILE (CONTINUED)

SIZE:

19,243 ACRES

1866 BUILDINGS — 64 MAINT BUILDINGS

8.2M SQ FT COVERED FLOOR SPACE — 0.9M SQ FT MAINT

11% OF COVERED FLOOR SPACE IS MAINTENANCE

(SOURCE: HQ, DESCOM, 19 JAN 94)

PERSONNEL:

MAINTENANCE	1375	
AMMO	171	
BASE SPT	360	
PUBLIC WORKS CENT ACCTING	292	
TOTAL LEAD DESCOM		2198
DLA	492	
DESCOM HQ	431	
SIMA	349	
MIPA/AISC	174	
DFAS	72	
TMDE	66	
OTHER	125	
TOTAL TENANTS		1709
GRAND TOTAL		3907

(SOURCE: HQ, DESCOM, 1 FEB 94)

CAPACITY/WORKLOAD:

	CAPACITY (K DLH)	WORKLOAD (K DLH)	CAPACITY UTILIZATION	EXCESS CAPACITY (K DLH)
FY94	1,869	1,649	88%	220
FY95	1,869	1,967	105%	0
FY96	1,869	2,484	133%	0

FY94 DATA FROM DESCOM DEC 93 CAPACITY UTILIZATION REPORT. FY95 & FY96 DATA FROM HQ, DESCOM MAINT DIR, 31 JAN 94, INPUT FOR PRESENTATION TO ARMY ACQUISITION EXECUTIVES).

LETTERKENNY ARMY DEPOT PROFILE (CONTINUED)

DEPOT COMPARISONS

SIZE

Total Acres

LEAD	19,243
RRAD	19,081
ANAD	15,279
TOAD	1,293
CCAD	140

Total Buildings

ANAD	2013
LEAD	1866
RRAD	1400
TOAD	141
CCAD	47

Source: HQ DESCOM, 1/19/94

Maintenance Buildings

ANAD	96
RRAD	86
LEAD	64
CCAD	24
TOAD	11

Source: HQ DESCOM, 1/19/94

Total Covered Floor Space (M Sq Ft)

ANAD	8.9
LEAD	8.2
RRAD	7.8
TOAD	4.0
CCAD	2.4

Source: HQ DESCOM, 1/19/94

Maintenance Covered Floor Space (M Sq Ft)

ANAD	1.6
CCAD	1.5
TOAD	0.9
LEAD	0.9
RRAD	0.8

Source: HQ DESCOM, 19 Jan 94

Percent Covered Floor Space Dedicated to Maintenance

CCAD	63%
TOAD	23%
ANAD	19%
LEAD	11%
RRAD	10%

Source: [illegible] from Cov Fl Spc Maint Cov [illegible] HQ DESCOM 19 Jan 94

PEOPLE

Total People Including Tenants

RRAD	4384
ANAD	3965
LEAD	3907
TOAD	3745
CCAD	3013

Source: HQ DESCOM, 19 Jan 94

Total People DESCOM Only

ANAD	3403
TOAD	3062
CCAD	3004
RRAD	2829
LEAD	2198

Source: HQ DESCOM, 19 Jan 94

Maintenance People

CCAD	2740
TOAD	2635
ANAD	2586
RRAD	1803
LEAD	1375

Source: HQ DESCOM, 19 Jan 94

Maintenance People as Percent of Total Including Tenants

CCAD	91%
TOAD	70%
ANAD	65%
RRAD	41%
LEAD	35%

CAPACITY/WORKLOAD

FY95 Capacity (K DLH)

TOAD	4742
ANAD	4512
CCAD	4394
RRAD	[illegible]
LEAD	[illegible]

Projected FY95 Workload (Core and Above Core) (K DLH)

CCAD	3470
TOAD	3115
ANAD	2688
RRAD	2081
LEAD	1967

Projected FY95 Capacity Utilization (Core and Above Core)

LEAD	105%
CCAD	79%
RRAD	66%
TOAD	66%
ANAD	60%

LETTERKENNY ARMY DEPOT
BRAC INDICATORS

CORE VS CAPACITY:

PEACTIME CORE WKLD: 1826K DLH
CORE IS 98% OF FY95 CAPACITY
2% OF CAPACITY (43K DLH) IS EXCESS TO CORE

ESTIMATE OF ONGOING MISSION IF MAINTENANCE CLOSES:

AMMUNITION STORAGE, MAINTNENACE RENOVATION	171
HQ DESCOM	431
SIMA	349
MIPA/AISC	174
DFAS	72
BASE SPT	180
OTHER	125
(38% OF CURRENT PERSONNEL)	1502

PERSONNEL DECREASE IF MAINTENANCE CLOSES:

MAINTENANCE	1375	
DLA SUPPLY	492	
BASE SPT	180 (EST)	
PUBLIC WORKS & CENT ACCTG	292	
TMDE	66	
	2405	(62% OF CURRENT PERSONNEL)

COST TO RELOCATE PLANT EQUIP:

$84M TO MOVE EQUIPMENT AND TO ESTABLISH CAPABILITY AT OTHER SITES, PAY SEVERANCE & PCS, AND MOTHBALL (INCLUDES $2.6M MCA).

RECENT RELEVANT EVENTS:

BRAC 93 - OSD RECOMMENDED CLOSE LEAD MAINTENANCE. COMMISSION RECOMMENDED KEEP OPEN; CONTINUE DOD TACTICAL MISSILE CONSOLIDATION AT LEAD; ALSO TRANSFER HAWK FROM MCLB TO LEAD; KEEP ARTILLERY AT LEAD RATHER THAN TRANSFER TO RRAD.

FY94 DEPOT RATES:

DIRECT LABOR & OVERHEAD: $65.42
COMPOSITE (INCLUDE MATL'S, NOR): $86.36

RECENT/ONGOING CONSTRUCTION:

FY92 AMMO TRUCK BLOCK/LOAD FACILITY, UNDER CONSTR, $3.15M
FY93 NATURAL GAS COVERSION, DESIGN COMPLETED, AWAITING AWARD, $2.6M
HAZ MAT STOR FAC, DESIGN COMPLETED, AWAITING AWARD, $5.4M
DOD MISSILE CTR, $4.7M, PENDING AWARD

SUSCEPTIBILITY TO INTERSERVICING:

- TACTICAL MISSILES REPAIRED BY AIR FORCE.
- ARTILLERY DONE BY USMC

LETTERKENNY ARMY DEPOT
BRAC INDICATORS - CONTINUED

INDICATORS IN THE SURROUNDING COMMUNITY

- 2198 LEAD DESCOM EMPLOYEES EQUAL 3.6% OF THE FRANKLIN COUNTY CIVILIAN WORKFORCE
- LEAD $171M FY91 DESCOM PAYROLL EQUALS 40% OF 1991 TOTAL COUNTY PRIVATE MANUFACTURING PAYROLL OF $370M. IT EQUALS 8% OF THE 1991 TOTAL COUNTY PERSONAL NONFARM INCOME OF $2,019M
- OCT 93 COUNTY UNEMPLOYMENT: 5.6%
- COUNTY FAMILIES BELOW POVERTY LEVEL: 5.7%
- COUNTY ADULTS WITH 12+ YEARS EDUCATION: 69.4%

CONGRESSIONAL REPRESENTATION

- SENATOR ARLEN SPECTOR (R)
  IN SENATE SINCE 1981
  COMMITTEE ON APPROPRIATIONS
  SUBCOMMITTEE ON DEFENSE
- SENATOR HARRIS WOFFORD (D)
  IN SENATE SINCE 1991
  NO ARMED SERVICE OR
  APPROPRIATIONS COMMITTEES
- REPRESENTATIVE BUD SHUSTER (R)
  IN HOUSE SINCE 1973
  NO ARMED SERVICES OR
  APPROPRIATIONS COMMITTEES
  HEAVILY INVOLVED IN THE PUBLIC
  WORKS AREA
- (CHAIRMAIN OF HOUSE APPROPRIATIONS SUBCOMMITTEE ON DEFENSE IS PA CONGRESSMAN JOHN P. MURTHA, WHO HAS BROUGHT MUCH DEFENSE MONEY TO PA.). (POLITICS IN AMERICA, CONGRESSIONAL QUARTERLY, 1994).

1.3 Letterkenny Army Depot (LEAD), Chambersburg, Pennsylvania

1.3.1 OVERVIEW

HISTORY/MISSION: LEAD was conceived in the hectic pre-war atmosphere of 1941, when America began gearing up for war. Realizing the forthcoming deluge of war material would swamp existing storage facilities, the War Department laid plans for 12 large, new ordnance depots. Letterkenny township, Pennsylvania, was chosen as one site because of its location, close to the major ports of the eastern seaboard, yet far enough inland to make enemy attack unlikely. In addition, the site offered good rail connections and an adequate water supply.

Letterkenny received its first shipment of ammunition on 23 September 1942, less than nine months after construction began. By 1943 the installation had hit full stride. When the war ended in August 1945, Letterkenny had shipped more than 3M tons of ammunition and supplies, and had made maintenance modifications on more than 1,300 tanks.

In 1948 the depot began reworking guns and fire control equipment as well as combat and general purpose vehicles. The installation experienced another surge of activity during the Korean War years, when the work force swelled to 6,500 persons. These years also saw a construction boom at the depot that included a large, new maintenance building. The introduction of missile system repair in the late 1950s continues to provide the depot with growth into the 1990s.

The major missions that have evolved at Letterkenny are maintenance, supply, and ammunition. The maintenance mission provides repair, overhaul, and modification of missile systems, trucks, combat vehicles, detection systems, muzzle velocity radar, and associated sub-assemblies and support equipment. Specific responsibilities include HAWK and PATRIOT missile systems, 2 1/2- and 5-ton trucks, self-propelled and towed howitzers, forward area alert radar (FAAR) detection system, and M90 chronograph muzzle velocity radar. The depot serves as the Center for Technical Excellence (CTX) for artillery and the HAWK and PATRIOT missile systems.

The ammunition mission includes receiving, storing, maintaining, and issuing general supplies and ammunition. Depot ammunition operations include all types of class V items from small arms ammunition to large bombs and missiles. Through a Depot Maintenance Interservice Support Agreement, Letterkenny up-rounds SPARROW and SIDEWINDER missiles and performs wing modifications on Sparrow missiles. Demilitarization of ammunition at LEAD destroys obsolete or hazardous bulk explosives as well as class A, B, and C, ammunition by demolition, burning, or deactivation furnace.

The Defense Depot Maintenance Council (DDMC) directed that LEAD become the consolidated tactical missile maintenance depot for DOD. This is documented in the Joint

Service Business Plan, February 1991, and the DDMC Corporate Business Plan, May 1991. The directed consolidation was also included in the Army's Base Realignment and Closure 1991 (BRAC91) submittal.

The action, which is being implemented under Public Law 101-510, consolidates the tactical missile workload to include guidance and control section repair for all current and future air and ground launched missiles and the ground support equipment to include launchers and radars at LEAD. The current estimate of total direct labor workload transitioning to LEAD is 1,326,400 direct labor hours between 1993 and 1996.

The Directorate of Product Assurance utilizes a radiographic (x-ray) inspection facility that houses a 25 megavolt Betatron x-ray machine. The Betatron unit can x-ray through 20 inches of steel and is used for inspection of large items (i.e., the interior of large rocket motors).

LOCATION: Letterkenny is located in south central Pennsylvania in the Cumberland Valley, approximately 25 miles west of Gettysburg, near Chambersburg, Pennsylvania.

SIZE: Total installation size at LEAD is 19,243 acres of Army owned-in-fee land; 270 acres of which is dedicated to industrial operations. There is a total of 1,866 buildings on the installation of which 64 are dedicated to maintenance. Total maintenance space is 879,288 SF. The maintenance facility value is $26,090,600 and total installation facility is valued at $123,929,500.

WORK FORCE/PAYROLL: Work force and strength at the end of fiscal year 1992 was 2,622. The average number of military personnel assigned to LEAD is 21. LEAD impacts the local economy with an approximate $78.0M payroll.

1.3.2 DEMOGRAPHIC DATA

POPULATION: Of the 3,300 employees (including tenant activities), most live in Franklin County (2,200); 86 are military.

SKILL BASE: The skill level required to perform LEAD's various missions are:

General Schedule Employees:

Administrative	31%
Clerical	35%
Professional	8%
Technical	26%

Wage Grade Employees:

Skilled	58%
Semiskilled	37%
Unskilled	5%

TRANSPORTATION ACCESS: Interstate Route 81 and US Routes 11 and 30 serve the general area and are within five miles of the main entrance to the depot. Letterkenny's location provides highway access to convenient seaports of embarkation at Dundalk Marine Terminal, Baltimore, Maryland (80 miles); Military Ocean Terminal, Bayonne, New Jersey (215 miles); and Naval Weapons Station, Earle, New Jersey (200 miles).

LEAD is served by the Baltimore and Ohio Railway, which is part of the Chessie System. Government track connects with the Chessie System track at the extreme southeast section of the depot. The government performs all internal switching. The Chessie System has a freight station at Culbertson, Pennsylvania, east of the depot along State Route 433. The Railway Express Office for Class A or B ammunition is Harrisburg. Interchange service is provided with ConRail and the Norfolk and Western Railway.

There are more than 50 major truck lines serving the depot. Additionally, the depot has a 100' X 100' helicopter landing pad located north of Coffey Avenue, along Cargo Road. Military fixed wing aircraft and helicopters utilize the Chambersburg Municipal Airport located one mile south of the depot. Letterkenny is close to the Harrisburg (55 miles) and Baltimore (70 miles), and Washington County Regional (25 miles) airports.

ENVIRONMENTAL CONSTRAINTS:

a. Air Pollution Control Act. The Volatile Organic Compound (VOC) Compliance Plan affects LEAD's painting operations by regulating the emission of VOCs from spray painting to 50 tons/year or 500 pound/day maximum, or the depot must use all compliant coatings and/or emission control equipment.

b. Air Pollution Control Act. Permit system requires permits, and in some cases, controls to operate air pollutant sources.

c. Clean Streams Law. National Pollutant Discharge Elimination System (NPDES) permits require a permit to operate the industrial wastewater treatment plant, which limits the amount of certain water pollutants that can be discharged.

d. Solid Waste Management Act/RCRA Part B Permit. Requires a permit for treatment, storage, and disposal of solid and hazardous wastes.

The emissions of VOCs cited above will lessen due to increased use of compliant coatings and installations of ultraviolet light-activated oxygen emission control system. Other constraints will not cease. The current status of the environment at Letterkenny is good.

LOCAL INDUSTRIES:

COMPETITIVE - Normally, LEAD's current employees leave only for better opportunities in other federal agencies. In a few rare instances employees go into business for themselves. As such, LEAD does not have anyone in the local area competing against it.

COMPLEMENTARY - The depot hires individuals from surrounding industries such as Grove Manufacturing, JLG Industries, T.B. Woods, Ingersoll-Rand, Chambersburg Engineering, SKF Industries, Landis Tool Co., Mack Truck and Arnold Industries. No significant hiring has been done within the last five years, and none is anticipated in the near future. Additional complementary industries are outside a 30-mile radius from the depot.

1.3.3 TECHNOLOGICAL ENHANCEMENTS

MANUFACTURING TECHNIQUES/PROCESSES:

Transmission Test Stand

The Hicklin Power Company has installed a transmission test stand at LEAD to meet the test requirements of the M109-HIPXTG-411 crossdrive transmission. The stand is powered by a remotely located diesel engine and generator drive power and dynamic loading of each output by hydrostatic pressure. The control console features a computer for date acquisition and storage. The test stand will provide increased capability, accuracy, and reliability compared to the previous test stand.

Computer Numerical Control (CNC) Computer Aided Design Workstations

Three CNC CAD workstations are scheduled for installation at LEAD. The workstation's major attributes include a 380 megabyte disk subsystem, a 380 megabyte main memory expansion, a paper type disk puncher and reader, an asynchronous multiplexer, and 18 new software packages. These new workstations will increase the industrial capability and efficiency of Letterkenny Army Depot.

CNC/Manual Punch Press With CAD/CAM Interactive Graphics

The CNC/manual punch press provides the capability to punch louvers, extrusions, and round, rectangular and square holes. The TC240 machine is a sheet metal machining center with graphic programming and automatic rotation of a minimum of 10 tools.

CNC Lathe With Power Rotary Tools

The CNC lathe provides the capability of turning, milling, and drilling in one set with the rotating tool turret and contouring spindle. The turret has 12 tool stations, 6 each powered and 6 each stationary. The lathe is equipped with a CNC control unit with Cathode Ray Tube (CRT) defined menu legends that take you step by step through programming and operation functions, along with shop floor program capability.

Electric Discharge Machine (Wire)

The electric discharge machine (EDM) provides the capability to manufacture repair parts of complex shapes and special materials. The EDM performs machining functions that provides for intricate cuts, tight corners, extreme tapers, and simultaneous cutting of work pieces with different geometrical shapes. It interfaces with the depot's CAD/CAM system, which will ultimately reduce direct labor hours, increase productivity, and enhance the quality of depot manufactured parts.

Heat Treating

a. Atmosphere controlled integral quench furnace with endothermic generator provides a wide spectrum of metallurgical processes, i.e., hardening of carbon and tool steel, annealing and normalizing of carbon steel, carburizing, sintering, brazing, and carbon restoration of any manufactured part, 18" X 24" X 36".

The ability to process a load of parts while loading the heat treating system with the next load makes a production line type operation possible.

b. Atmosphere controlled furnace with internal dimensions of 5' X 6' X 6' with a maximum operating temperature of 1800 degrees Fahrenheit. The furnace provides heat treating and stress relieving capabilities for large components during manufacture, repair, and rebuild procedures.

Matsuura CNC Vertical Machining Center

The CNC vertical machining center is capable of performing complicated full four-axis contouring work along with straight-forward drilling, milling, tapping, reaming, and boring. The automatic tool changing system, using a 36-tool magazine, automatically changes the tools preselected by the NC program.

Hillyer CNC Vertical Machining Center

The CNC vertical machining center is capable of performing complicated full

three-axis contouring work along with straight-forward drilling, milling, tapping, reaming, and boring. The automatic tool changing system, using a 24-tool magazine, automatically changes the tools preselected by the NC program.

Jones and Lamson CNC Turning Center

The CNC universal 2-axis lathe, is designed to perform bar feed, chucking, and shaft type work. This turning center is equipped with an 8-station side turret and a 6-station end turret.

Hardinge CNC Superslant 3-Axis Lathe, Bar, and Chucking Machine

The CNC superslant 3-axis lathe, bar, and chucking machine, equipped with a 60 degree slant bed, improves the operator's access and visual control. A rigid 8-station vertical turret simplifies jobs such as turning, facing, boring, threading, and chamfering.

Unique to the 3-axis model is a programmable precision 8-station end working turret with a 72-tooth coupling for 20-millionth-of-an-inch indexing repeatability utilized in center drilling, drilling, reaming, end milling, and tapping.

Warner and Swasey CNC Grinding Machine

The CNC, 2-axis cylindrical step grinder is used for grinding multiple diameters on the same part. The grinder can store up to 10 different grinds in an automatic program. The system can be run in automatic cycle, single cycle, or manual modes.

Jones and Lamson Optical Comparator

This precision measuring instrument makes possible absolute measurement of fabricated parts and tooling vital to NC equipment. It magnifies the object to be measured and projects it onto a 30-inch screen for finite measurement. Using a powerful tungsten halogen light source, measurements down to 50 millionths of an inch can be made. A six-position electrically operated lens selector allows magnification from 10X to 200X.

Eitel Stroke Controlled Press

The stroke controlled press is used to straighten recoil rods and rails of various recoil mechanisms. The recoil rods and rails are positioned between two work holders beneath the straightening ram and a set stroke distance is dialed in by the operator. This stroke distance is determined by measuring the amount of bend in the rod or rail, then applied to the bent item with the straightening ram. Once set,

strokes of the same depth may be repeated as many times as required and with a high degree of accuracy, which prevents overbending.

Pacific CNC 200 Ton Hydraulic Press Brake

The press brake is equipped with a Hurco autobend power press brake gauging system control with digital readout. This control uses a microprocessor, which reduces setup time, improves forming accuracy, reduces material handling, and reduces scrap.

Okamoto Precision CNC Surface Grinding Machine

This is a column type surface grinding machine with a 20" X 120" reciprocating table. The table bed and horizontal spindle are constructed to afford maximum rigidity and constant accuracy down to 80 millionths of an inch. A control unit, Heidenhain Corporation's POS-E-TOUCH II, permits automatic grinding cycles controlling the entire grinding operation such as roughing, finishing, and sizing.

Hardinge CNC Superslant 2-Axis Lathe Bar, and Chucking Machine

The CNC hardinge CNC superslant 2-axis lathe, bar, and chucking machine equipped with a 60-degree slant bed, improves the operator's access and visual control.

Programmable resolution and programmable tool offset capabilities are 10 millionths of an inch (1/4 micron). These extremely close tolerances allow micro-inch finishing without grinding.

A rigid 8-station vertical turret simplifies jobs such as turning, facing, boring, threading, and chamfering.

Installed with an optional programmable tailstock, which includes a live spindle with a number 2 Morse taper center, the tailstock can be programmed to advance or retract during a machining cycle. This eliminates manual movement and saves cycle time in facing, turning, boring, and other machining operations.

Pressure Blast Wet Blasting System

The wet blasting system blasts surfaces of chrome plated hydraulic components to a degree necessary to provide for adherence of lubricating oils. It is a one-of-a-kind system built especially to finish the surface of hydraulic recoil rods. In the wet blasting process, the abrasive is carried by water in the form of a slurry. Water, as the carrying medium, allows the use of extremely fine abrasives with mesh sizes ranging as high as 5,000 and extending as low as 100. Wet blasting

is always conducted in an enclosed cabinet, which permits the abrasive slurry to be continually reclaimed and reused.

Gymnasticator

The mechanical gymnasticator is designed to "break-in" and test various applications of recoil mechanisms associated with field artillery weapons. It has dual function capabilities of either exercising (break-in) or gymnasticating (test of recoil buffer action) and can be operated in both manual or fully automatic modes. The operator selects various programs through the control terminal and the controller program automatically sequences the gymnastication test and prints countercoil data as required.

Engine Test Cell Control

The dynamometer controller is manufactured by Digilog Corporation and features digital readout of speed and load with faster response and increased accuracy. The Digilog controller will be mated to a microprocessor to provide automatic, semi-automatic, or manual control of engine test procedures and data accumulation. This will reduce manhours expended during testing and increase the reliability, accuracy, and repeatability of engine testing operations.

Trumpf CNC Plasma Arc Punch Press

The plasma arc punch press is a 2-Axis NC punching and contouring machine with fully automatic tool change. Punch, stripper, and die are changed within 8 seconds using random select universal 20-stations tool changer. High speed punching and nibbling can be accomplished at speeds of 265 and 400 continuous strokes per minute. A punching capacity of 33 tons provides full punching capacity in material up to 1/2 inch thick and continuous stroke contour nibbling capacity in material up to 3/8 inch thick. The machine is also equipped with hypertherm water injection plasma arc cutting system with automatic torch height control.

Kearny and Trecker CNC Horizontal Machining Center

This CNC machining center is capable of performing complicated full 4-axis contouring work along with straight-forward drilling, milling, tapping, reaming, and boring. The automatic tool changing system, using a 29-tool magazine, automatically changes the tools preselected by the NC program. This machine is capable of 30 feet of X travel, 8 feet of Y travel, and 3 feet of Z travel. A 12' X 18' floor plate and a 360,000-position, 3-axis, 60" X 60" tilting table will give machine a total of 7 axes of capability.

MDI/CNC Universal Milling Machine

The milling machine with the ULTIMATE 2 controller will provide various milling, drilling, and tapping requirements. The controller provides manual computer generated programming from shop prints. The operator needs only to input minimum data into the controller from a shop drawing. The ULTIMATE 2 automatically calculates all additional information needed to program the part. When the program is complete, the controller stores the program on cassette for future use.

CNC Robotic Waterjet System

CNC robotic 5-axis waterjet system will be capable of cutting metallic and non-metallic materials up to 250 inches per minute with a 4' X 8' working envelope. The cutting head will be mounted on a CNC robotic system. The system will be capable of cutting 6-inch-thick mild steel. A sample of materials that could be cut with this system are: nickel and cobalt based alloys, titanium, glass, plastics, marble, granite, kevlar, and every aerospace composite.

Desktop Publishing

The Personal Computer (PC) based desktop publishing (DTP) system runs WordPerfect and Xerox Ventura Publisher software. It interfaces with the CAD system to import illustrations directly into documents. The DTP system imports text and graphic files previously created with all common word processing and drafting software. Hewlett Packard LaserJet printers produce high resolution camera ready output. The DTP system generates a variety of publications in accordance with military standards, customized formats, and computger aided logistic support (CALS) compatible output. Entire publications are provided in hard copy camera ready originals or magnetic media.

Flexible Computer Integrated Manufacturing (FCIM)

The FCIM architecture integrates advanced manufacturing technologies with current systems and provides for compatibility with existing and emerging technologies and standards. FCIM currently consists of CAD/CAM workstations, a drawing scanning system, plotters, and a DNC system (shop floor workstation control). This equipment integration interconnects the planning, engineering, quality, and manufacturing processes. FCIM provides the capability of using part model information in various formats (i.e., drawings, digital data, etc.) and manipulating the data to produce parts at reduced time and cost while increasing quality.