DCN 1380

730

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC DAYTON, OH
UIC:	62055
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC DAYTON, OH		**UIC:** 62055	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	24		24
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	24		24
2. Other Base Operating Support Costs:			
2a. Utilities	20		20
2b. Transportation			
2c. Environmental			
2d. Facility Leases	1		1
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters	7		7
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	34		34
2j. Other (Specify) - Basecomm	3		3
2k. Sub-total 2a. through 2j:	65		65
3. Grand Total (sum of 1c. and 2k.):	89		89

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC DAYTON, OH		**UIC:** 62055	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: N&MCRC DAYTON, OH	**UIC:** 62055

Cost Category	FY 1996 Projected Costs ($000)
Travel:	1
Material and Supplies (including equipment):	3
Industrial Fund Purchases (other DBOF purchases):	7
Transportation:	
Other Purchases (Contract support, etc.):	78
Total:	89

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC DAYTON, OH	**UIC:** 62055
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.6
Procurement:	
Other:*	
Total Workyears:	.6

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .6

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

T F Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature: W A Earner

Title _____

Date: 8/8/94

Document Separator

DATA CALL 63
FAMILY HOUSING DATA

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

730

Installation Name:	NMCRC Dayton
Unit Identification Code (UIC):	N62055
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Yvonne O. Spring
Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENCON
Activity

Enclosure (1)

Document Separator

730

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name:	Naval & Marine Corps Reserve Center, Dayton
Acronym(s) used in correspondence	NAVMARCORESCEN DAYTON
Commonly accepted short titles	N&MCRC Dayton

* Complete mailing address: 410 North Gettysburg Avenue
  Dayton, Oh 45417-1797
* PLAD: NAVMARCORESCEN DAYTON OH
* PRIMARY UIC: 62055 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.
* ALL OTHER UIC(s): N/A PURPOSE: N/A
* There are no other UIC's _____

2. PLANT ACCOUNT HOLDER:
   * Yes X No ___ (check one)

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes _X_ No ___ (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No _X_ (check one)

Primary Host (current) UIC: _N/A_

Primary Host (as of 01 Oct 1995) UIC: _N/A_

Primary Host (as of 01 Oct 2001) UIC: _N/A_

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No _X_ (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

N/A. There are no Special Areas.

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

N/A. There are no detachments.

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

No. N/A - We were not affected by previous BRAC decisions.

Activity: 62055

Data Call 1: General Installation Information, continued

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* Process Selected Reserve personnel for mobilization/ recall.
* Train Selected Reserve personnel for mobilization/ recall.
* Provide personnel administration and medical support for Selected Reserve personnel.
* Muster Individual Ready Reserve personnel.

* Conduct military funerals for active duty/reserve/ retired/veteran personnel.
* Conduct Casualty Assistance Calls.

Projected Missions for FY 2001

*

d

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* N/A - No unique missions.

Projected Unique Missions for FY 2001

* N/A - No projected unique missions.

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
Naval Reserve Readiness Command Region Five	68329
* Funding Source	UIC
Naval Reserve Readiness Command Region Nine	68348

Activity: 62055

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	2	~~12~~ 13	0
*Tenants (total)	1	~~19~~ 15	0
*Selected Reserves	50	450	0

EBN CNSRF 2FEB94

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	2	~~13~~ 15	0
*Tenants (total)	1	~~19~~ 15	0
*Selected Reserves	35	327	0

EBN CNSRF 2FEB94

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC			
Commanding Officer	(513)268-1664		(513)228-3585
LCDR Martin B. Bodzin		(513)268-7455	
* Command Duty Petty Officer			[N/A]
As Assigned	(513)268-1664	(513)268-7455	

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
MP PLT(REIN)H&SBN4FSSG	M71778	1	13	0
2365RD USA SIG CENT DET	W8N9AA	0	2	0
COMNAVRESCRUITCOM DET5	47767	0	4	0

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A Not a homeport.				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

N/A No Special Areas

* Tenants (Other than those identified previously)

N/A No other tenants

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

N/A - We provide support for no other activities

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.) Enclosed

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).) Enclosed

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".) Enclosed

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

MARTIN B. BODZIN
NAME (Please type or print)

Signature

COMMANDING OFFICER.
Title

94/01/25
Date

NAMCRC DAYTON
Activity

NAICRC DAYTON

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R. R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Feb 1994
Date

RC5 DAYTON

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT
NAME (Please type or print)

R. H. Devault
Signature

Readiness Commander
Title

28 Jan 94
Date

NAVRESREDCOM REG FIVE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

J. Fitzgerald
Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T. F. Hall
Signature

Commander, Naval Reserve Force
Title

2/10/94
Date

New Orleans, LA 70146

Activity

Document Separator

NMCRC DAYTON, OH 730

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

MP PLT HTSBN YSSG M71778
2365RD USA SIG CENT DED W9N9AA

NMCRC DAYTON, OH

ORIGINAL

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated. 372 9261

DIVISON OF WILDING

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
NONE				

Source Citation: N/A

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO NO
When was the survey conducted or when will it be conducted?____/____/____	
What percent of the base has been surveyed?	0
What is the total acreage of jurisdictional wetlands present on your base?	0

Source Citation: MIAMI CONSERVANCY, JANA COLVIN 223-1271

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO NO

NONE

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**

List any permit violations and projects to correct deficiencies or improve the facility.

NONE

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**

List permit violations and discuss any projects to correct deficiencies.

NONE

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

DISCHARGE RATES 8900 CU FT/QUARTER. NO DISCHARGE LIMITS HAVE BEEN SET. THERE ARE NO VIOLATIONS TO REPORT.

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO NO
If NO, why not and provide explanation of plan to achieve permitted status.	

4l.

	YES/NO
Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

NO

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A				
NOx	N/A				
VOC	N/A				
PM10	N/A				

Source Document: OHIO EPA GEORGE DEMIF (614)771-7505

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A				
NOx	N/A				
VOC	N/A				
PM10	N/A				

Source Document: OHIO EPA GEORGE DEMIF (614)771-7505

DAYTON, OH

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	1993	Ø	—	—	—	—	—
Hazardous Waste	1994	Ø	—	—	—	—	—
Safe Drinking Water Act	N/A	Ø	—	—	—	—	—
PCBs	1992	Ø	—	—	—	—	—
Other (non-PCB) Toxic Substance Control Act	ASBESTOS 1989	Ø	—	—	—	—	—
Lead Based Paint	N/A	Ø	—	—	—	—	—
Radon	1992	Ø	—	—	—	—	—
Clean Water Act	N/A	Ø	—	—	—	—	—
Solid Waste	N/A	Ø	—	—	—	—	—
Oil Pollution Act	N/A	Ø	—	—	—	—	—
USTs	1992	Ø	—	—	—	—	—
Other	N/A	Ø	—	—	—	—	—
Total		Ø	—	—	—	—	—

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? No What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) Ø. Are asbestos survey costs based on encapsulation, removal or a combination of both?

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	N/A							
PA	N/A							
Other O&MN (specify)	1728.00 WASTE	1728.00 DISPOSAL	1728.00	1728.00	1750.00	1750.00	1750.00	1750.00
Other (specify)	N/A							
TOTAL:	$1728	$1728	$1728	$1728	$1750	$1750	$1750	$1750

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

	YES/NO
Does your base have any sites that are contaminated with hazardous substances or petroleum products?	NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

NO

7d.

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation.

N/A

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

NO SURVEY CONDUCTED

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NMCRC DAYTON	6	4100 N GETTYSBURG AVE DAYTON OH

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		4.5
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 0
		All Others: 0
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		1.5
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	0
	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other	0

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 1/2 ACRE

8d. What is the date of your last AICUZ update? N/A /____/____ Are any waivers of airfield safety criteria in effect on your base? Y/(N) Summarize the conditions of the waivers below.

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.**

N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

N/A

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/~~NO~~ N/A

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

NONE

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

M. B. BODZIN
NAME (Please type of print)

COMMANDING OFFICER
Title

NAVMARCORESCEN DAYTON OH
Activity

Signature

940518
Date

Dayton, OH

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT, CAPT, USNR
NAME (Please type or print

R.H. DeVault
Signature

COMMANDER
Title

23 MAY 94
Date

NAVRESREDCOM REG FIVE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

J.W. Fitzgerald
Signature

COMMANDER - ACTING
Title

17 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

T F Hall
Signature

Title Commander, Naval Reserve Force
4400 Dauphine St.
New Orleans, LA 70146
Activity

17 JUN 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON
NAME (Please type of print

P.W. Drennon
Signature

ACTING
Title

6/24/94
Date

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MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: DAYTON, OH
ACTIVITY UIC: 62055

ORIGINAL

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

Orig

******If any responses are classified, attach a separate classified annex*******

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Enclosure (2)

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

For Dayton, OH

- Process SELRES for mobilization/recall.
- Train SELRES for mobilization/recall.
- Provide personnel/administration and medical service support for SELRES.
- Muster IRR personnel.
- Conduct military funerals for ACDU/Reserve/retired and veteran personnel.
- Act as CACO for greater Dayton.
- Provide ID card services for reserve and non-pay SELRES retired members.

-FOR Marines: MP - Provide MP Support to the FSSG, CSSE, and/or MAGTF Commander. Support includes traffic control, convoy escorts, route reconnaissance, battlefield circulation control, EPW processing, physical security, area security and law enforcement.

The Graves Registration Platoon augments HqSvcCO, HqSvcBt 4th FSSG with administrative, logistical, and graves registration support to ensure the proper handling of remains of remains of deceased marines.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
General Military Training	1900	24	Drill Deck	200
Planning Record/Workshop	500	24	Conference Room	90
Damage Control Team Trainer	300	6	DC Trainer	32
Unit Classroom Instruction	6000	24	Various	2500

Mission Requirements

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
NONE		

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
Classroom Instruction	24 weekends	Instructor

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
None	

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
VTU	USN	0507G	10		
SIMA	USN	82857	18		
NSSFNLON	USN	85010	40		
AS-36 SPEAR	USN	85132	52		
CARGO	USN	86285	32		
AMCC 9	USN	86823	26		
NMCB-20	USN	85216	43		
DESC	USN	86591	10		
CRANE	USN	82851	28		

AMC
CNSR

Ø
NONE

** SEE CONTINUATION SHEET

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
Upwards Bound-	2 classrooms, 2 nights per week, 9 months of the year.
Youth Guidance	
Classes	

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CONTINUATION SHEET

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
4FSSG	USN	88436	11		
*GRP	USMC	71778	67	0	NONE
MP	USMC	71778	81	0	
140TH JAG DET	ARMY	WR3XAA	8		NONE
USA SIG CENDET 23 63RD - ARMY		W8N9AA	70		
NR MAC-G	USN	85891	4		

AMC CUSD 331 27 Jul 9

* Graves Registration Platoon

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NR NSSF LON DET 505	80	20	0
NR CHB-9	10	10	80
NR 4TH FSSG	~~60~~ 40	~~10~~ 0	~~30~~ 60
NR DESC	10	90	0
NR AS-36 L Y SPEAR	80	20	0
NR AMCC 9	80	20	0

** SEE CONTINUATION SHEET

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

10-20 TAD pers/per year.
Marines and Army 2 TAD pers/per year.
Explanation - Work conflict with regular schedule and convenience of member.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

UNIT	% AT RESCEN	WHERE	OFF SITE %
NR NSSF NLON	0	NEW LONDON, CT	10
NR SIMA NORVA	0	NORFOLK, VA	15
NR 4TH FSSG	0	CAMP LEJUENE, NC	5
NR DESC DAYTON	0	DAYTON, OH	90
NR AS-36 SPEAR	0	NORFOLK, VA	10
NR AMCC 9	0	SIGONELLA, ITALY	20
RNMCB-20	0	GULFPORT, MS	70
NR SWCF CRANE	0	CRANE, IN	30
CARGO	0	WILLIAMSBURG, VA	80
MARINES			
I-I STAFF DAYTON OH	70	(AS ASSIGNED)	30
MPPLOT (REIN) DAYTON	70	(AS ASSIGNED)	30
ARMY			
140TH JAG DET	80	(AS ASSIGNED)	20
USA SIGNAL CTR DET 23 63RD	80	(AS ASSIGNED)	20

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CONTINUATION SHEET

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NR NMCB-20 DET 0920	50	0	50
NR SIMA NORVA	80	20	0
NR SWCF CRANE	70	30	0

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

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4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	228	27	19

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NMCRRC, COLUMBUS, OH	51 - 100
N&MCRC, CINCINNATI, OH	51 - 100
National Guard, URBANA, OH	0 - 50
National Guard, DELAWARE, OH	0 - 50

**SEE CONTINUATION SHEET

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NRC, LOUISVILLE, KY	150
NRC, TOLEDO, OH	180
NRC DETROIT, MI	200
NRC LEXINGTON, KY	120

** SEE CONTINUATION SHEET

D: List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRC, COLUMBUS, OH	80	IDTT TRAINING
NRC CINCINNATI, OH	50	NAVLEAD COURSES

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CONTINUATION SHEET

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NAVAIRRESCEN, RICKENBOCKER AFB	51 - 100
National Guard, XENIA, OH	0 - 50
National Guard, COLUMBUS, OH	51 - 100
National Guard, CINCINNATI, OH	51 - 100

**SEE CONTINUATION SHEET

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NRC SOUTHFIELD, MI	180
NRC AKRON, OH	180
NRC HUNTINGTON, WVA	180
NRC INDIANAPOLIS, IN	120

D: List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared

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CONTINUATION SHEET

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
National Guard, BELLFONTAINE, OH	51 - 100
National Guard, PIQUA, OH	0 - 50
National Guard, DAYTON, OH	0 - 50
National Guard, SPRINGFIELD, OH	0 - 50

** SEE CONTINUATION SHEET

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D: List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared

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CONTINUATION SHEET

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
LAPOINTE ARMY RESERVE CENTER	0 - 50
National Guard, HILLSBORO, OH	51 - 100
SPRINGFIELD ARMY RESERVE CENTER	0 - 50
COLUMBUS ARMY RESERVE CENTER	51 - 100

** SEE CONTINUATION SHEET

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D: List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared

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CONTINUATION SHEET

41D

4. Demographics (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
CINCINNATI ARMY RESERVE CENTER	51 - 100
BLACKLICK ARMY RESERVE CENTER	51 - 100
SHARONVILLE ARMY RESERVE CENTER	51 - 100
KINGSMILL ARMY RESERVE CENTER	0 - 50

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D: List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared

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FOR MARINES

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	89	52	2

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NMCRTC CINCINNATI, OH	54
NMCRTC COLUMBUS, OH	60
ANG SPRINGFIELD, OH	40

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D: List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

NONE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	6
ENLISTED	22

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Competition against a very large Air Force and Army National Guard presence in the area, with a shrinking market for direct conversion.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

Competition against a very large Air Force and Army National Guard presence in the area, with a shrinking market for direct conversion.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NONE

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

As directed by Ohio State Naval Liaison Officer.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Campaign Drug Free - Drug Awareness Programs, Honor Guards for Funerals, Colors Guards for Civil Functions.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

No new mission

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	34	X				40,879		
Classrooms	34	X				176,178		
Trainers	21	X				60,032		
Labs	N/A							
Shops	N/A							
Bays	30	X				67,160		
Storage	34	X				41,824		
Supply	34	X				28,816		
Pistol Range (# of Facilities)	N/A							
Other Ranges (Specify) (# of Facilities)	N/A							
Armory	34	X				7,207		
Parking - POV (Sq. Yds. (SY))	7					16,650		
Parking - Organizational Vehicles (SY)	12					3,000		
Land (Acres)		X				6		500/1,500*:
Other (Specify)								

**NEW LEASE FOR 80 YEARS, WILL COST $1,500.00 PER YEAR STARTING IN FISCAL YEAR 95.

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOM	10,500	X		
ASSEMBLY HALL	2,500	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NONE			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	2	1,800	N/A	0		1,800
B	N/A					
C	N/A					
D	N/A					
E	N/A					
F	N/A					
G	N/A					

SF----------Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

N/A - NO ADDITIONAL TRAINING BUILDINGS.

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

N/A - NO ADDITIONAL TRAINING FACILITIES.

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4a

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
COMMUNICATION ANTENNA	Y	10		2 MO
BUTTERCUP	N	35		N/A

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	**TRAINING AREA:**
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics.**

NO PIER/WHARF FACILITIES.

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

NO PIER/WHARF FACILITIES.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

NO PIER/WHARF FACILITIES.

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17. For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.
2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

NO PIER/WHARF FACILITIES.

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18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

NO PIER/WHARF FACILITIES.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NO PIER/WHARF FACILITIES.

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

NO PIER/WHARF FACILITIES.

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NO PIER/WHARF FACILITIES.

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

NO PIER/WHARF FACILITIES.

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
A	7,207	429	7,207	429	7,207	429
TOTAL	7,207	429	7,207	429	7,207	429

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1.2 For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
A	B	TRAINING	B

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
A	1.1		N	N	N/A

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

Very important. Eight-five percent of the Reserve personnel supported live within 50 miles of the drill site.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30 minutes average for staff. (One way)
5 minutes to 1½ hours for SELRES. (One way)

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

AIR - ½ hour away 13 miles
RAIL - 1 hours away - CINCINNATI, OH 38 miles
SEA - 13 hours away - 162 miles
GROUND - 1 City Block

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

Located close commercial airport, Wright-Patterson Air Force Base and major freeways. Units in Dayton are located within 90 minutes flying time of mobilization sites.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE - 0 %

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE - 0%

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

NO IMPACT

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

REDUCED-IDTT BUDGET HAS HAD A NEGATIVE IMPACT ON READINESS.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

RIFLE/PISTOL ROOM - MARINES (F.A.T.S.)

FIREARMS TRAINING SYSTEM (F.A.T.S.)

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

YES - USE AS GENERAL ADMINISTRATIVE FACILITY.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

1 ACRE

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	0	0	0	0
Training	4.5	4.5	0	1
Maintenance	0	0	0	0
Research & Development	0	0	0	0
Supply and Storage	0	0	0	0
Admin	0	0	0	0
Housing	0	0	0	0
Recreational	0	0	0	0
Navy Forestry Program	0	0	0	0
Navy Agricultural Outlease Program	0	0	0	0
Hunting/fishing Programs	0	0	0	0
Other	0	0	0	0
TOTAL	4.5	4.5	0	1

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

THE RESERVE CENTER HAS 38 FULLY FURNISHED CLASSROOMS. ADDITIONALLY, IT HAS A FULLY EQUIPED TECHNICAL LIBRARY ON VARIOUS NAVAL SCIENCE SUBJECTS, AND CONSIDERABLE AUDIO-VISUAL EQUIPMENT AND TRAINING FILMS.

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(2) For military family housing in your locale provide the following information: WRIGHT PATTERSON AFB

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	308	YES	NONE	NONE
Officer	3	591	YES	NONE	NONE
Officer	1 or 2	332	YES	NONE	NONE
Enlisted	4+	144	YES	NONE	NONE
Enlisted	3	179	YES	NONE	NONE
Enlisted	1 or 2	663	YES	NONE	NONE
Mobile Homes	N/A	80	YES	NONE	NONE
Mobile Home lots	N/A	80	YES	NONE	NONE

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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AFB

Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	0	N/A
	2	0	0
	3	11	18 MO
	4+	4	18 MO
O-4/5	1	0	N/A
	2	0	0
	3	15	18 MO
	4+	5	18 MO
O-1/2/3/CWO	1	0	N/A
	2	108	14 MO
	3	26	14 MO
	4+	6	14 MO
E7-E9	1	0	N/A
	2	5	18 MO
	3	18	18 MO
	4+	11	18 MO
E1-E6	1	0	N/A
	2	112	24 MO
	3	23	24 MO
	4+	7	24 MO

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	HOUSING COSTS
2	PHYSICAL SECURITY
3	FAMILY ORIENTED NEIGHBORHOOD
4	SCHOOL TRANSPORTATION DOOR TO DOOR
5	ACCESS TO MILITARY SUPPORT FACILITIES

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A

(7) Provide the utilization rate for family housing for FY 1993.

N/A

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993. NONE AT THIS FACILIT

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:
NO GEOGRAPHICAL BACHELORS ASSIGNED.

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

NO GEOGRAPHICAL BACHELORS ASSIGNED TO NMCRC DAYTON.

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993. NONE - NO BOQ's AT THIS FACILITY.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

AOB = (# Geographic Bachelors x average number of days in barracks) / 365

NO GEOGRAPHICAL BACHELORS ASSINED.

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary. N/A

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

NO GEOGRAPHICAL BACHELORS ASSIGNED.

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Features and C. p. lities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION WPAFB DISTANCE 13 MILES

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

ALL AT WPAFB 13 MILES AWAY.

N/A - NO ON BASE FACILITIES.

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

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Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program? N/A
NO LIBRARY AT THIS STATION.

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

NO CHILD CARE FACILITIES AVAILABLE

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	94.2%
Apartment (1-2 Bedroom)	94.5/90.6%
Apartment (3+ Bedroom)	90.5%
Single Family Home (3 Bedroom)	N/A
Single Family Home (4+ Bedroom)	N/A
Town House (2 Bedroom)	92%
Town House (3+ Bedroom)	96.4%
Condominium (2 Bedroom)	N/A
Condominium (3+ Bedroom)	N/A

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	68,000
Single Family Home (4+ Bedroom)	100,000
Town House (2 Bedroom)	N/A
Town House (3+ Bedroom)	N/A
Condominium (2 Bedroom)	59,900
Condominium (3+ Bedroom)	80,000

Features and Capabilities

F. Quality of Life (cont.)

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	0
Gas Station	SF	0
Auto Repair	SF	0
Auto Parts Store	SF	0
Commissary	SF	0
Mini-Mart	SF	0
Package Store	SF	0
Fast Food Restaurants	Each	0
Bank/Credit Union	Each	0
Family Service Center	SF	0
Laundromat	SF	0
Dry Cleaners	Each	0
ARC	PN	0
Chapel	PN	0
FSC Classrm/Auditorium	PN	0

NONE OF THESE SERVICES AR
AVAILABLE AT THIS FACILIT

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
COLUMBUS	80
CINCINNATI	52
SPRINGFIELD	27

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	68.91	38.56
E2	68.91	43.34
E3	56.49	41.62
E4	81.12	56.62
E5	75.38	52.63
E6	64.09	43.63
E7	112.74	78.31
E8	136.71	103.35
E9	129.11	98.01
W1	149.15	113.28
W2	98.61	77.34
W3	119.27	96.96
W4	102.40	90.79
O1E	116.23	86.22
O2E	126.58	100.92
O3E	130.84	110.69
O1	100.36	73.96
O2	114.75	89.69
O3	115.87	97.55
O4	85.12	74.02
O5	129.46	107.06
O6	91.27	85.54
O7	18.76	15.25

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	450	300	40
Apartment (1-2 Bedroom)	500	392	60
Apartment (3+ Bedroom)	550	459	100
Single Family Home (3 Bedroom)	1175	575	200
Single Family Home (4+ Bedroom)	NOT AVAIL	NOT AVAIL	N/A
Town House (2 Bedroom)	465	285	150
Town House (3+ Bedroom)	650	510	160
Condominium (2 Bedroom)	600	450	200
Condominium (3+ Bedroom)	700	600	225

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	68	238	63
February	68	238	63
March	68	238	63
April	68	238	63
May	68	238	63
June	68	238	63
July	68	238	63
August	68	238	63
September	68	238	63
October	68	238	63
November	68	238	63
December	68	238	63

(e) Describe the principle housing cost drivers in your local area.

QUALITY OF THE NEIGHBORHOOD AND LOCAL SCHOOLS.

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
DC	0	1
EN	0	1
EM	0	1
BM	0	1
GMC	0	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
DAYTON, OHIO	43%	5-10	15-20
HUBER HEIGHTS, OHIO	12%	10-15	20-30
FAIRBORN, OHIO	12%	10-15	20-30
JAMESTOWN, OHIO	6%	30	35-40
KETTERING, OHIO	6%	12	25 MIN

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
CHAMINADE JULIENNE	PAROCHIAL	9-12	NO	1,030.00		80%	SECRETARY
PATTERSON H.S.	PUBLIC	9-12	YES	5,315.00		65%	SECRETARY
EDISON ELEMENTARY	PUBLIC	K-6	YES	5,315.00		57%	SECRETARY
BELMONT HIGH	PUBLIC	9-12	YES	5,315.00		57%	SECRETARY

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
SINCLAIR COMMUNITY COLLEGE	Day	NO	NO	YES	YES	NO
	Night	NO	NO	YES	YES	NO
UNIVERSITY OF DAYTON	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
WRIGHT STATE UNIVERSITY	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
MIAMI-JACOBS COMMUNITY COLLEGE	Day	NO	YES	NO	YES	NO
	Night	NO	NO	NO	YES	NO

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
PARK COLLEGE	Day	N/A				
	Night	N/A	X		X	
	Corres-pondence	N/A				
EMBRY RIDDLE AERONAUTICAL UNIVERSITY	Day	N/A	X		X	X
	Night	N/A	X		X	X
	Corres-pondence	N/A	X		X	X
CENTRAL MICHIGAN UNIVERSITY	Day	N/A				X
	Night	N/A				X
	Corres-pondence	N/A				N/A
COMMUNITY COLLEGE OF THE AIR FORCE	Day	N/A	X		X	N/A
	Night	N/A	X		X	N/A
	Corres-pondence	N/A	X		X	N/A
SINCLAIR COMMUNITY COLLEGE	DAY		X		X	
	NIGHT		X		X	
	CORRESPONDENCE					

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

N/A

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO - ACCESS TO WRIGHT PATTERSON AIR FORCE BASE MEDICAL CENTER, LOCATED 13 MILES AWAY IS EXCELLENT.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO

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Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

NONE OF THE ABOVE CRIMES WERE REPORTED DURING THE 3 PRIOR FISCAL YEARS.

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
* 5. Customs (6M) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			1
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			1
* 7. Larceny - Ordnance (6R) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
* 8. Larceny - Government (6S) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

~~*None of the above crimes were committed on this base.~~ 6

6. One Burglary was committed in 1993.

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
* 9. Larceny - Personal (6T) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
* 10. Wrongful Destruction (6U) N/A			1
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)	0	0	4
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
* 12. Bomb Threat (7B) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

~~*None of the above crimes were committed on this base.~~

11. In FY93, the fence was cut and vehicles were broken into while the Marines were on 2 weeks Annual Training. Command policy is now not to leave vehicles overnight without a guard posted.

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
* 13. Extortion (7E) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
* 14. Assault (7G) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
* 15. Death (7H) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
* 16. Kidnapping (7K) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

* None of the above crimes were committed on this base.

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
* 18. Narcotics (7N) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
* 19. Perjury (7P) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
* 20. Robbery (7R) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
* 21. Traffic Accident (7T) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

*None of the above crimes were committed on this base.

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
* 22. Sex Abuse - Child (8B) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
* 23. Indecent Assault (8D) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
* 24. Rape (8F) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
* 25. Sodomy (8G) N/A			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

*None of the above crimes were committed on this base.

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL F. KOCH
NAME (Please type or print)

Signature

ADMINISTRATION OFFICER
Title

16 June 1994
Date

ADMINISTRATION
Division

ADMINISTRATION
Department

NAVMAR CORESCEN DAYTON
Activity

REPRODUCED AT GOVERNMENT EXPENSE

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

LARRY T. MOUSER
NAME (Please type or print)

Larry T. Mouser GMC (SW)
Signature

TRAINING SUPPORT OFFICER
Title

16 JUN 94
Date

N/A
Division

TRAINING
Department

NAVY AND MARINE CORP RESERVE CENTER DAYTON, OHIO
Activity

REPRODUCED AT GOVERNMENT EXPENSE

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CARPENTER, JOSEPH P
NAME (Please type or print)

LT MSC USNR
Title

NR 4th FSSG
Division

Department

N & MCRC DAYTON OH
Activity

Signature

16 June 1994
Date

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph S. Mitas CDR, SC, USNR
NAME (Please type or print)

Assistant Chief
Title

Active Devices
Division

Operations
Department

DESC
Activity

Signature

6/16/94
Date

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TILGER, T. J.
NAME (Please type or print)

Signature

PERSONNEL OFFICER
Title

16 JUN 94
Date

PERSONNEL
Division

ADMIN
Department

N&MCRC, DAYTON, OH
Activity

REPRODUCED AT GOVERNMENT EXPENSE

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DAVID M. MATSCHKE
NAME (Please type or print)

David Matschke SK3
Signature

SUPPLY CLERK
Title

17 JUN 94
Date

SUPPLY
Division

SUPPLY
Department

NAVMARCORESCEN DAYTON OH
Activity

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ALTHOUSE, MICHAEL A. GySgt
NAME (Please type or print)

Signature

ADMIN CHIEF
Title

17 JUN 94
Date

Division

Department

INSP-INSTR STF DAYTON OH
Activity

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AQUINO, CESAR B. GySgt
NAME (Please type or print)

Signature

SUPPLY CHIEF
Title

17 JUN 94
Date

Division

Department

INSP-INSTR STF DAYTON OH
Activity

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Data Call 49 Activity: NMCRC Dayton, OH

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J. B. Greene Jr.
Name	Signature
ACTING	13 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT, CAPT, USNR
NAME (Please type or print)

Signature

Commander
Title

17 JUN 94
Date

NAVRESREDCOM REG FIVE, Vienna, OH
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

MARTIN B. BOOZIN
NAME (Please type or print)

Signature

CO
Title

940616
Date

NMCRC DAYTON OH
Activity

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ORIGINAL

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVMARCORESCEN DAYTON OH
ACTIVITY UIC: 62055

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

********If any responses are classified, attach separate classified annex********

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

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and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	864	600	630	630	630	630	630
Assembly Hall	96	135	106	106	106	106	106
Conference/Classroom	48	55	94	94	94	94	94
Multi-Media Center			18	24	24	24	24
Team Training	32	35	36	36	36	36	36
Armory							
Other (designate)							

Duplicate all charts as necessary.

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2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992	1993	1994	1995	1997	1999	2001
Assembly Hall	2000	1900	2900	2900	2900	2900	2900
Conference/Classroom	500	500	500	500	500	500	500
Multi-Media Center							
Team Training	300	300	300	300	300	300	300
Shops							
Armory							
Other (designate)							
CLASSROOMS	7100	6000	5200	5200	5200	5200	5200

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	452 ~~416~~	346 ~~375~~	281	281	281 ~~279~~	281 ~~279~~	281 ~~280~~
	AUTHORIZED BILLETS	305 ~~335~~	280 ~~258~~	249 ~~251~~	226 ~~251~~	226 ~~251~~	226 ~~251~~	226 ~~251~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	12	12 ~~13~~	12 ~~14~~	~~14~~ 12	~~14~~ 12	12 ~~14~~	12 ~~14~~
	AUTHORIZED BILLETS	14	14	~~15~~ 14	~~15~~ 13	~~15~~ 7	~~15~~ 7	~~15~~ 7
USN	ACTUAL MANNING LEVEL	~~2~~	2	2	2	2	2	2
	AUTHORIZED BILLETS	~~2~~ 3	~~2~~ 3	~~2~~ 3	~~2~~ 3	2	2	2

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1998	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	140	143	143	140	140	140	140
	AUTHORIZED BILLETS	135	135	135	135	135	135	135
NUMBER OF FTS	ACTUAL MANNING LEVEL	2	3	2	2	2	2	2
	AUTHORIZED BILLETS	2	2	2	2	2	2	2
USMC	ACTUAL MANNING LEVEL	8	9	8	8	8	8	8
	AUTHORIZED BILLETS	8	8	8	8	8	8	8

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment.

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
RADIO MRC-110	2	1	1800		1800		1800
TRUCK CARGO	1	1					
TRUCK UTILITY	1	1					
TRUCK VAN 2x2	1	1					
FATS MACHINE	1	1					
RADIO AN/PRC-77	7						
TELEPHONE TA-1	10						
ANT. RC-292	2						

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
NO TRAINING AREAS	N/A	N/A

List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER, DAYTON OHIO									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
SSF NLON DET 505	51	47	51	44	51	44	51	44	51	44
AS 36 SPEAR DET 205	65	67	65	58	65	58	65	58	65	58
CARGO HDNB 9 DET D 105	31	27	31	32	31	32	31	32	31	32
4 FSSG MDBNMDCO D DET 1	12	11	12	11	12	11	12	11	12	11
MOBASCONTGRP 0507	0	14	0	8	0	8	0	8	0	8
NMCB 20 DET 0920	2	47	1	45	1	45	1	45	1	45
NCSO PACIFIC 305	35	19	0	0	0	0	0	0	0	0
SIMA NORVA 2905	12	15	12	16	12	16	12	16	12	16
SECGRU DAYTON 305	12	13	0	0	0	0	0	0	0	0
VOLTRAUNIT 0507	0	19	0	11	0	11	0	11	0	11
WEAPSUPCEN CRANE D205	24	21	0	0	0	0	0	0	0	0
AMCC 9 DRVR 905	16	22	20	21	20	21	20	21	20	21
NCTS SAN DIEGO 105	10	15	0	0	0	0	0	0	0	0
DESC DAYTON 105	10	9	10	11	10	11	10	11	10	11
SURFWARCENDIV CRANE 205	0	0	24	24	24	24	24	24	24	24
	280	346	226	281						

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b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
I-I STAFF DAYTON OH	10	12	10	10	10	10	10	10	10	10
MPPLOT (REIN) DAYTON OH	135	143	135	140	135	140	135	140	135	140

Duplicate this chart as necessary to list all units.

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c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
UIC: WR3XAA 140TH JAG DET	8	8	8	8	8	8	8	8	8	8
USA SIGNAL CIR DET 23 63RD	70	70	70	70	70	70	70	70	70	70
W8N9AA										

Duplicate this chart as necessary to list all units.

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE ASSIGNED										

Duplicate this chart as necessary to list all units.

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6.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE ASSIGNED										

Duplicate this chart as necessary to list all units.

f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE ASSIGNED										

Duplicate this chart as necessary to list all units.

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JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE ASSIGNED										

Duplicate this chart as necessary to list all units.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NO OTHERS							

9. What is the average number of weekends per month that the Reserve Center is conducting training? 4

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FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** **16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

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2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	38	N	NO	6	288
Assembly Hall	1	N	NO	2	96
Conference/Classroom	2	N	NO	1	
Multi-Media Center	0	N/A	NO	N/A	N/A
Team Training	1	Y	NO		20
Shops	0	N	NO	N/A	N/A
Armory	1	N	NO	1	24
Other (designate)	N/A	N/A	NO	N/A	N/A

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3. Complete the following table in square feet used, or expected to be used, in each category: "The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	2,450	2,450	2,450	2,450	2,450	2450	2450	2450
CLASSROOMS	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500
TRAINERS	4,700	4,700	4,700	4,700	4,700	4,700	4.700	4,700
LABS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SHOPS	NONE	450	450	450	450	450	450	450
VEHICLE MAINTENANCE BAYS	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750
STORAGE	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450
SUPPLY	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Armory	430	430	430	430	430	430	430	430
OTHER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
OTHER CCNs*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL SQ. FT.	27,980	28430	28430	28430	28430	28430	28430	28430

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors? NONE

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B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

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Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?** SUPPORT UP TO 334 ADDITONAL RESERVISTS IF ALL PARKING SLOTS WERE UTILIZED EVERY WEEKEND. CLASSROOM SUPPORTS 1150 IF IT WAS UTILIZED EVERY WEEKEND ACCORDING TO NAVFAC P-80, THE CENTER HAS SURPASSED THE PERSONNEL TO CLASSROOM AREA DUE TO INADEQUATE HEAD FACILITIES. CONSIDERING ALL FACTORS THIS CENTER COULD SUPPORT A MAXIMUM INCREASE OF 200 RESERVISTS, BOTH USNR AND USMCR

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

INADEQUATE CLIMATE CONTROL AND SUBSTANDARD RESTROOM FACILITIES DISTRACT SOMEWHAT FROM TRAINING ENVIRONMENT.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts). NONE

34.R

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

TILGER, T. J.
NAME (Please type or print)

Signature

PERSONNEL OFFICER
Title

16 JUN 94
Date

PERSONNEL
Division

ADMIN
Department

N&MCRC, DAYTON, OH
Activity

REPRODUCED AT GOVERNMENT EXPENSE

60055

29

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL F. KOCH
NAME (Please type or print)

Signature

ADMINISTRATION OFFICER
Title

16 June 94
Date

ADMINISTRATION
Division

ADMINISTRATION
Department

NAVMARCORESCEN DAYTON OHIO
Activity

REPRODUCED AT GOVERNMENT EXPENSE

62055

29

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

LARRY T. MOUSER
NAME (Please type or print)

Larry T. Mouser GMC(SW)
Signature

TRAINING SUPPORT OFFICER
Title

16 JUN 94
Date

N/A
Division

TRAINING DEPARTMENT
Department

NAVY AND MARINE CORPS RESERVE CENTER DAYTON, OHIO
Activity

REPRODUCED AT GOVERNMENT EXPENSE

62055

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

CARPENTIER JOSEPH P
NAME (Please type or print)

Signature

LT. MSC USNR
Title

14 June 1994
Date

NR 4th FSSG
Division

Department

N&MCRC Dayton, OH
Activity

4507

REPRODUCED AT GOVERNMENT EXPENSE

62055

9

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph S. Mikac
NAME (Please type or print)

Joseph S. Mikac
Signature

CDR, SC, USNR
Title

6/6/94
Date

Active Devices
Division

Operations
Department

DESC 105
Activity

REPRODUCED AT GOVERNMENT EXPENSE

89

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DAVID M. MATSCHKE
NAME (Please type or print)

David Matschke SKS
Signature

SUPPLY CLERK
Title

17 JUN 94
Date

SUPPLY
Division

SUPPLY
Department

NAVMARCORESCEN DAYTON OH
Activity

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89

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ALTHOUSE, MICHAEL A. GySgt
NAME (Please type or print)

Signature

ADMIN CHIEF
Title

17 JUN 94
Date

I+I STAFF
Division

MARCOR I+I STAFF
Department

INSP-INSTR STF DAYTON OH
Activity

4607

REPRODUCED AT GOVERNMENT EXPENSE

89

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

AQUINO, CESAR B. GySgt
NAME (Please type or print)

Signature

SUPPLY CHIEF
Title

17 JUN 94
Date

I&I STAFF SUPPLY
Division

MARCOR I&I STAFF
Department

INSP-INSTR STF DAYTON OH
Activity

4607

REPRODUCED AT GOVERNMENT EXPENSE

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

Data Call 48 Activity: NMCRC DAYTON, OH

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J B Greene Jr.
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT, CAPT, USNR
NAME (Please type or print)

Signature

Commander
Title

17 JUN 94
Date

NAVRESREDCOM REG FIVE, Vienna, OH
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T F Hall
Signature

Commander, Naval Reserve Force
Title

7/5/94
Date

200 Dauphine St.
New Orleans, LA 70146
Activity

REPRODUCED AT GOVERNMENT EXPENSE

62055

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

MARTIN B. BODZIN
NAME (Please type or print)

Signature

CO
Title

940616
Date

NMCRC DAYTON OH
Activity

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ORIGINAL 730

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAVAL AND MARINE CORPS RESERVE CENTER, DAYTON
UIC:	62055
Major Claimant:	COMMANDER, NAVAL RESERVE FORCE, NEW ORLEANS, LA

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "**activity**" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "**area defined in response to question 1.b., (page 3)**". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "**civilians**" in this data call should reflect **federal civil service appropriated fund employees**.

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

No civil service workforce

Average Appropriated Fund Civilian Salary Rate:	N/A

Source of Data (1.a. Salary Rate):	Activity Manpower Documents

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b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Greene	OH	8	N/A	25.8	19	24
Montgomery	OH	20	N/A	64.5	13.2	17
Clark	OH	1	N/A	3.2	30	40
Miami	OH	2	N/A	6.5	22	30

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: Greene County (WPAFB)

Source of Data (1.b. 1) & 2) Residence Data): Recall Bills

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

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City	County	Distance from base (miles)
Cincinnati	Hamilton	54

Source of Data (1.c. Metro Areas):	Dayton Ohio Highway Map (ODOT)

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce. NO CIVIL SERVICE WORKFORCE

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	N/A	N/A
20 - 24 Years	N/A	N/A
25 - 34 Years	N/A	N/A
35 - 44 Years	N/A	N/A
45 - 54 Years	N/A	N/A
55 - 64 Years	N/A	N/A
65 or Older	N/A	N/A
TOTAL	N/A	100 %

Source of Data (1.d.) Age Data): N/A

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e. Education Level of Civilian Workforce - No Civil Service Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	N/A	N/A
9th through 11th Grade	N/A	N/A
12th Grade or High School Equivalency	N/A	N/A
1-3 Years of College	N/A	N/A
4 Years of College (Bachelors Degree)	N/A	N/A
5 or More Years of College (Graduate Work)	N/A	N/A
TOTAL	N/A	100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	N/A
Associate Degree	N/A
Bachelor Degree	N/A
Masters Degree	N/A
Doctorate	N/A

Source of Data (1.e.1) and 2) Education Level Data):	N/A

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of

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private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	N/A	N/A
2. Construction (includes facility maintenance and repair)	15-17	N/A	N/A
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	N/A	N/A
3b. Aircraft (includes engines and missiles)	3721 et al	N/A	N/A
3c. Ships	3731	N/A	N/A
3d. Other Transportation (includes ground vehicles)	various	N/A	N/A
3e. Other Manufacturing not included in 3a. through 3d.	various	N/A	N/A
Sub-Total 3a. through 3e.	20-39	N/A	N/A
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	N/A	N/A
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	N/A	N/A
4c. Water Transportation (includes organizational level maintenance)	44	N/A	N/A
4d. Air Transportation (includes organizational level maintenance)	45	N/A	N/A

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4e. Other Transportation Services (includes organizational level maintenance)	47	N/A	N/A
4f. Communications	48	N/A	N/A
4g. Utilities	49	N/A	N/A
Sub-Total 4a. through 4g.	40-49	N/A	N/A
5. Services	70-89		
5a. Lodging Services	70	N/A	N/A
5b. Personal Services (includes laundry and funeral services)	72	N/A	N/A
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	N/A	N/A
5d. Automotive Repair and Services	75	N/A	N/A
5e. Other Misc. Repair Services	76	N/A	N/A
5f. Motion Pictures	78	N/A	N/A
5g. Amusement and Recreation Services	79	N/A	N/A
5h. Health Services	80	N/A	N/A
5i. Legal Services	81	N/A	N/A
5j. Educational Services	82	N/A	N/A
5k. Social Services	83	N/A	N/A
5l. Museums	84	N/A	N/A
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	N/A	N/A
5n. Other Misc. Services	89	N/A	N/A
Sub-Total 5a. through 5n.:	70-89	N/A	N/A
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	N/A	N/A

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6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	N/A	N/A
6c. Public Finance	93	N/A	N/A
6d. Environmental Quality and Housing Programs	95	N/A	N/A
Sub-Total 6a. through 6d.		N/A	N/A
TOTAL		N/A	100 %

Source of Data (1.f.) Classification By Industry Data): N/A

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	N/A	N/A
2. Professional Specialty		
2a. Engineers	N/A	N/A
2b. Architects and Surveyors	N/A	N/A
2c. Computer, Mathematical & Operations Research	N/A	N/A
2d. Life Scientists	N/A	N/A
2e. Physical Scientists	N/A	N/A
2f. Lawyers and Judges	N/A	N/A
2g. Social Scientists & Urban Planners	N/A	N/A
2h. Social & Recreation Workers	N/A	N/A
2i. Religious Workers	N/A	N/A
2j. Teachers, Librarians & Counselors	N/A	N/A
2k. Health Diagnosing Practitioners (Doctors)	N/A	N/A
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	N/A	N/A
2m. Communications	N/A	N/A
2n. Visual Arts	N/A	N/A
Sub-Total 2a. through 2n.:	N/A	N/A
3. Technicians and Related Support		

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3a. Health Technologists and Technicians	N/A	N/A
3b. Other Technologists	N/A	N/A
Sub-Total 3a. and 3b.:	N/A	N/A
4. Administrative Support & Clerical	N/A	N/A
5. Services		
5a. Protective Services (includes guards, firefighters, police)	N/A	N/A
5b. Food Preparation & Service	N/A	N/A
5c. Dental/Medical Assistants/Aides	N/A	N/A
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	N/A	N/A
Sub-Total 5a. through 5d.	N/A	N/A
6. Agricultural, Forestry & Fishing	N/A	N/A
7. Mechanics, Installers and Repairers	N/A	N/A
8. Construction Trades	N/A	N/A
9. Production Occupations	N/A	N/A
10. Transportation & Material Moving	N/A	N/A
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	N/A	N/A
TOTAL		100 %

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Source of Data (1.g.) Classification By Occupation Data):	N/A

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	80%
2. Percentage of Military Spouses Who Work Outside of the Home:	41%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	510090

DR 7.12.94 CNRF

Source of Data (1.h.) Spouse Employment Data):	POLL OF STAFF MEMBERS

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2. **Infrastructure Data.** For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NO "C" RATINGS IDENTIFIED

Source of Data (2.a. 1) & 2) - Local Community Table):	NUMBER OF ACTIVITY EMPLOYEES -VS- SIZE OF LOCAL COMMUNITY /CO NAMEE DAYTON

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NO "C" RATING IDENTIFIED

Source of Data (2.b. 1) & 2) - Regional Table):	NUMBER OF ACTIVITY EMPLOYEES -VS- SIZE OF REGION CO NAMCRC DAYTON

62055

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 3% Greene County
6% Montgomery County

Units for Sale: 1% Greene County
3% Montgomery County

Source of Data (3.a. Off-Base Housing): SEE BELOW

Beavercreek Chamber of Commerce- Booklet
Fairborn Chamber of Commerce- Booklet
Xenia Chamber of Commerce- Booklet

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3). ****SEE ATTACHED LISTING

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Phoncon btwn YNC Koch and Each activity listed

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NO

Source of Data (3.b.2) On-Base Schools): MRS. London, Wright-Patterson AFB Education Office

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* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
BROOKVILLE	MONTGOMERY	1	1	1	1572	MAXED	16:1	25.1	NO
NEW LEBANON	MONTGOMERY	1	1	1	1402	90%	27:1	25.1	YES
JEFFERSON	MONTGOMERY	1	0	1	997	75%	15:1	25.1	NO
MAD RIVER	MONTGOMERY	4	2	1	3876	95%	17:1	25.1	YES
NORTHRIDGE	MONTGOMERY	3	1	1	2262	90%	16:1	25.1	NO
VALLEY VIEW	MONTGOMERY	2	1	1	1905	90%	16:1	25.1	NO
NORTHMONT	MONTGOMERY	7	1	1	6089	90%	16:1	25.1	YES
~~[illegible]~~ ENON	MONTGOMERY	40	7	5	28,077	100%	16:1	25.1	NO
CENTERVILLE	MONTGOMERY	7	3	1	7055	100%	16:1	25.1	NO
HUBER HEIGHTS	MONTGOMERY	6	2	1	7864	100%	16:1	25.1	NO
KETTERING	MONTGOMERY	4	2	1	7294	100%	16:1	25.1	NO
MIAMISBURG	MONTGOMERY	5	2	1	7294	100%	16:1	25.1	NO
TROTWOOD	MONTGOMERY	6	1	1	4128	95%	16:1	25.1	NO
OAKWOOD	MONTGOMERY	2	1	1	1498	90%	16:1	25.1	NO
VANDALIA BUTLER	MONTGOMERY	3	2	1	3597	95%	16:1	25.1	NO
WEST CARROLTON	MONTGOMERY	5	1	1	4159	90%	16:1	25.1	NO
BEAVERCREEK	GREENE	5	2	1	6648	MAXED	16:1	25.1	NO
GREENVIEW	GREENE	2	1	1	1614	MAXED	16:1	25.1	NO
SUGAR CREEK	GREENE	2	1	1	1990	MAXED	16:1	25.1	NO
CEDARCLIFF	GREENE	1	1	1	722	MAXED	16:1	25.1	NO
~~[illegible]~~ YELLOW SPRINGS	GREENE	1	0	1	656	MAXED	16:1	25.1	NO
XENIA CITY	GREENE	5	2	1	5975	MAXED	16:1	25.1	NO
FAIRBORN	GREENE	6	1	1	6618	MAXED	16:1	25.1	YES

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Sinclair Community College	- AS/AA	Community College of the Air Force	- AS
University of Dayton	- BA/MA/PHD	Antioch	- BA
Wright State University	- BA/MA	Wilberforce	- BA
Miami-Jacobs Junior College	AS	Kettering College of Medial Arts	- AS
Park College	- AS/BA	Clark State Community College	- AS
Embry Riddle Aero. Univ.	- AS/BA/MA		
Central Michigan Univ.	- BA		

Source of Data (3.b.3) Colleges): MRS. LONDON, Wright Patterson AFB Education Office

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

ITT Technical Institute - Architectural Engineering and Technology, Electronics Engineering Technology, Heating, Air Conditioning and Refrigeration Repair, Secretarial Office Technology, Tool Engineering Technology, Computer Aided Drafting.

RETS Technicial Center - Computer Programming, Air Conditioning, Heating and Refrigeration Repair, Medical Assistant, Computer Science, Electronics, Robotics, Word Processing, Airline Travel/Tourism, Administrative Assistant, Fiber-Optic Communications, Para Legal/Legal Assistant **CONTINUED BELOW

Source of Data (3.b.4) Vo-tech Training): Phonecon btwn YN1 K. Durham and each institution

Montgomery County Joint Vocational School - Cosmetology, Dental Assistant, Accounting, Carpentry, Electrial Trades, Nursing Assistant, Auto Body, Diesel Mechanic, Industrial Drafting, Medical Assistant, Architectural Drafting, Mechanical Trades (Metalsmith, Pipe Fitter) Air Craft Mechanic, Electronics, Fashion and Interior Marketing, Child Care Development, Data Processing, Welding, Photography, Printing, Plastics, Commercial Art and Hospitality Management, Resturant Hospitality Management, Air Conditioning, Heating and Refrigeration, Enviromental Science, Animal Production and Care, Legal Secretary/Assistant, Finance and Banking

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c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): MIAMI VALLEY REGIONAL TRANSIT AUTHORITY

2) Identify the location of

600 LONGWORTH ST
DAYTON, OH

Source of Data (3.c.2) Transportation): DAYTON AIRPORT INFORMATION

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

DAYTON INTERNATIONAL AIRPORT-15 MILES
AMERICAN, COMAIR, CONTINTENAL, DELTA, NORTHWEST, SKYWAY, TWA UNITED, USAIR

62055

Source of Data (3.c.3) Transportation): ELIZABETH DAVIS, AIRPORT PROPERTY MNGR

4) How many carriers are available at this airport? 9

Source of Data (3.c.4) Transportation): ELIZABETH DAVIS, AIRPORT PROPERTY MANAGER

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-70 - 4 MILES
I-75 - 4 MILES

Source of Data (3.c.5) Transportation): Ohio Dept of Transportation - Street Map

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

ACCESS PROVIDED VIA 4 LANE, MEDIAN DIVIDED CITY THOROUGHFARE. 3 GATES. NO CONGESTION.

b) Do access roads transit residential neighborhoods?

NO

c) Are there any easements that preclude expansion of the access road system?

N/A

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): REVIEW OF LOCAL TRAFFIC DURING PEAK TRAFFIC PERIODS.

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d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

NO WRITTEN AGREEMENT. CITY OF DAYTON PROVIDES FIRE PROTECTION/HAZMAT SERVICES.

Source of Data (3.d. Fire/Hazmat): REVIEW OF RESCEN LEASE WITH CITY OF DAYTON

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

CITY / CONCURRENT - 7/8/94 REDCOM-9

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

~~N/A~~ MARINES ARE A TENANT OF NAMCRC DAYTON; They have an ARMORY — GOV'T EXERCISES EXCLUSIVE JURISDICTION. - 7/8/94 REDCOM-9

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

NONE

Source of Data (3.e. 1) - 5) - Police): RESCEN LEASE / CNRF 003

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f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

YES
(1) GAS AND ELECTRICITY - DAYTON POWER AND LIGHT - NAVFAC CONTRACT
(2) WATER AND SEWAGE - CITY OF DAYTON - NAVFAC CONTRACT
(3) REFUSE REMOVAL - LAIDLAW WASTE MANAGEMENT - BPA

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. NO

Source of Data (3.f. 1) - 3) Utilities): COMMAND ACCOUNTS

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4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. WRIGHT PATTERSON AIR FORCE BASE	FEDERAL GOVERNMENT	28,500
2. GENERAL MOTORS	AUTO MANUFACTURING	20,740
3. NAVISTAR CORPORATION	TRUCKS/BUSES	5,530
4. AT&T CORPORATION	COMPUTERS	5,200
5. MONTGOMERY COUNTY	COUNTY GOVERNMENT	4,500
6. ELDER BEERMAN STORES	RETAIL	4,000
7. U.S. POSTAL SERVICE	FEDERAL GOVERNMENT	3,500
8. AIRBORN EXPRESS	AIR EXPRESS	3,500
9. MIAMI VALLEY HOSPITAL	HEALTH CARE	3,950
10. KETTERING MEDICAL CENTER	HEALTH CARE	3,870

Source of Data (4. Business Profile): 1993 GUIDE TO DAYTON

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5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: Defense Electronics Supply Center transferred to Columbus, OH. Closeout of Lazarus Department Store (Downtown location)

b. Introduction of New Businesses/Technologies:

Defense Accounting and Finance Service - scheduled to move into vacated DESC spaces in 2-3 years.

Victoria's Secret Inc. set to open a catalog distribtuion center in area

c. Natural Disasters: NONE

d. Overall Economic Trends: UP

Source of Data (5. Other Socio/Econ): DAYTON CHAMBER OF COMMERCE

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

Upwards Bound Program of Central State University uses classrooms two nights per week

Source of Data (6. Other): Upwards Bound contract

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

L. A. HAMEL, CDR, USNR
NAME (Please type or print)

Signature

[redacted] COMMANDER (Acting)
Title

8 JULY 1994
Date

NAVAL RESERVE READINESS
COMMAND REGION NINE
Activity

AMC
CNSRF
331
11 JUL 94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N. JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
T. COMNAVSURFRESFOR

Signature

11 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

62055

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

DOUGLAS A. MCDONALD, LT, USNR
NAME (Please type or print)

Signature

COMMANDING OFFICER, ACTING
Title

1 JULY 1994
Date

NAVMARCORESCEN, DAYTON, OHIO
Activity

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

EM1 MICHAEL A. COLLARD
NAME (Please type or print)

Signature

AT COODINATOR
Title

1 JULY 1994
Date

Division

TRAINING
Department

NAVMARCORESCEN, DAYTON, OHIO
Activity

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YN1 KIM J. DURHAM
NAME (Please type or print)

Signature

ADMINISTRATIVE ASSISTANT
Title

1 JULY 1994
Date

Division

ADMIN
Department

NAVMARCORESCEN, DAYTON, OHIO
Activity

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

SK1 ROBERT PIKE
NAME (Please type or print)

Robert A. Pike
Signature

SUPPLY OFFICER
Title

1 JULY 1994
Date

Division

SUPPLY
Department

NAVMARCORESCEN, DAYTON, OHIO
Activity

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YNC MICHAEL F. KOCH
NAME (Please type or print)

Signature

ADMIN OFFICER
Title

1 JULY 1994
Date

Division

ADMIN
Department

NAVMARCORESCEN, DAYTON, OH
Activity

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DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	1ST MP PLT, MP CO A&B DAYTON OH
UIC:	45270
Host Activity Name (if response is for a tenant activity):	NMCRC DAYTON OH (NAVY POST)
Host Activity UIC:	62055

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: 1ST MP PLT, MP CO A&B DAYTON OH		**UIC:** 45270	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$3,294.00	0.00	$3,294.0
2b. Transportation	$3,904.00	0.00	$3,904.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$20,984.00	0.00	$20,984.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$488.00	0.00	$488.0
2j. Other (Specify)	$8,052.00	0.00	$8,052.0
2k. Sub-total 2a. through 2j :	**$36,722.00**	0.00	**$36,722.0**
3. Grand Total (sum of 1c. and 2k.) :	**$36,722.00**	0.00	**$36,722.00**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: 1ST MP PLT, MP CO A&B DAYTON OH		**UIC:** 45270	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: 1ST MP PLT, MP CO A&B DAYTON OH	**UIC:** 45270

Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$8,689.68
Material and Supplies (including equipment):	$7,644.32
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$0.00
Other Purchases (Contract support, etc.):	$20,388.00
Total:	$36,722.00

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: 1ST MP PLT, MP CO A&B DAYTON OH	**UIC:** 45270
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHIE[illegible]
INSTALLATIONS AND [illegible]S

NAME (Please type of print

Signature

Title

10/26/94

Date

Document Separator

DATA CALL 63
FAMILY HOUSING DATA

732

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NMCRC Ebensberg PA
Unit Identification Code (UIC):	61886
Major Claimant:	COMNAVRESFOR

Percentage of Military Families Living On-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

W.A. Waters, CAPT, CEC, USN
NAME (Please type of print)

Signature

Commanding Officer
Title

7/7/94
Date

NORTHNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Sandra B. Culbertson
NAME (Please type or print)

Sandra B. Culbertson
Signature

Housing Management Specialist
Title

7/6/94
Date

Division

Housing/Real Estate
Department

NORTHNAVFACENGCOM
Activity

Enclosure (1)

Document Separator

732

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC EBENSBURG, PA
UIC:	61886
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: N&MCRC EBENSBURG, PA | **UIC:** 61886

Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	9		9
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	9		9
2. Other Base Operating Support Costs:			
2a. Utilities	11		11
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	23		23
2j. Other (Specify) - Basecomm	1		1
2k. Sub-total 2a. through 2j:	35		35
3. Grand Total (sum of 1c. and 2k.):	44		44

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC EBENSBURG, PA		**UIC:** 61886	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC EBENSBURG, PA	**UIC:** 61886
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	4
Material and Supplies (including equipment):	8
Industrial Fund Purchases (other DBOF purchases):	2
Transportation:	
Other Purchases (Contract support, etc.):	30
Total:	44

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: N&MCRC EBENSBURG, PA	**UIC:** 61886
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.3
Procurement:	
Other:*	
Total Workyears:	.3

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .3

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN — TF Hall

NAME (Please type or print) — Signature

COMMANDER NAVAL RESERVE FORCE — 7/14/94

Title — Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER — WAEarner

NAME (Please type or print) — Signature

8/8/94

Title — Date

Document Separator

132

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	**Naval & Marine Corps Reserve Center, Ebensburg, PA**
Acronym(s) used in correspondence	**NMCRC Ebensburg, PA**
Commonly accepted short titles	**NMCRC Ebensburg**

* Complete mailing address: **261 Industrial Park Road Ebensburg, PA 15931-8955**

* PLAD **NAVMARCORESCEN EBENSBURG PA**

* PRIMARY UIC: **61886** (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): **NONE** PURPOSE: _____

_____ _____

_____ _____

2. PLANT ACCOUNT HOLDER:
* Yes **X** No ___ (check one)

Activity: 61886

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes X No ___ (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No X (check one)

Primary Host (current) UIC: _____

Primary Host (as of 01 Oct 1995) UIC: _____

Primary Host (as of 01 Oct 2001) UIC: _____

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No X (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
NONE		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
NONE				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

Gained Reservists from Naval Reserve Center, Altoona, PA (UIC: 61883) which decommissions 01 July, 1994 as a result of BRAC 93.

Activity: 61886

Data Call 1: General Installation Information, continued·

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* **Provide drill site for 300 Reservists in the Naval and Marine Corps Reserve.**

* **Provide a maintenance site for the 2nd Platoon Truck Companies 20+ vehicles.**

*

*

*

*

Projected Missions for FY 2001

*

EBN CLOSURE 2 FEB 94

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

*

*

*

*

Activity: **61886**

Data Call 1: General Installation Information, continued

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* **No unique missions.**
*
*

Projected Unique Missions for FY 2001

* **None.**
*
*

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name **Naval Reserve Readiness Command Region Five**	UIC **68329**
* Funding Source **Naval Reserve Readiness Command Region Six** **(REDCOMFIVE decommissioning due to BRAC 93)**	UIC **68306**

Activity: 61886

Data Call 1: General Installation Information, continued

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	1	7	0
*Tenants (total)	1	~~10~~ 9	0
*SELRES (total)	16	280	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	1	7	0
*Tenants (total)	1	~~10~~ 9	0
*SELRES (total)	16	273	0

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
LCDR A. B. Higginbotham, Jr.	**(814) 472-5083**	**472-6361**	**886-9368**

* Duty Officer

			Beeper
Rotational	**(814)472-5083**	**472-6361**	**(412)430-6186**

Activity: 61886

Data Call 1: General Installation Information, continued

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, ~~on board~~ END STRENGTH as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
2nd Platoon Truck Co.	**81252**	**1**	**9**	**0**

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
~~**Navy Recruiter**~~	~~**47707**~~	~~**0**~~	~~**1**~~	~~**0**~~

EXP CLOSURE 2FEB94

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

Activity: 61886

Data Calls 1: General Installation Information, continued

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
None		
e.g. DLA (DoD Agency Name)	Somewhere, CA	Purchasing/ contract Administration and public works support - ISSA.
USAF (Other Military Dept)	Anywhere AFB	warehouse space - MOU.

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A.B. HIGGINBOTHAM, JR, LCDR, USNR

NAME (Please type or print)

Signature

25 JAN 94

Date

Title COMMANDING OFFICER

Activity NAVMARCORESCEN
261 INDUSTRIAL PARK ROAD
EBENSBURG, PA 15931-8955

NHCRC EBENSBURG PA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

R.R. Sareeram
NAME (Please type or print)

Signature

Acting
Title

15 Jul 1994
Date

RC 5 EBENBURG

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT
NAME (Please type or print)

R. H. Devault
Signature

Readiness Commander
Title

28 Jan 94
Date

NAVRESREDCOM REG FIVE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

J. W. Fitzgerald
Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T. F. Hall
Signature

[illegible] Force
Title

2/10/94
Date

[illegible] 20140
Activity

Document Separator

NMCRC EBENSBURG, PA

732

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

USMCR 2ND PLT TRUCK CO 61252

NMCRC EBENSBURG, PA

ORIGINAL

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
NONE				

Source Citation:_____

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

NOT APPLICABLE

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO

NOT APPLICABLE

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

NOT APPLICABLE

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO
Has a wetlands survey in accordance with established standards been conducted for your base? NOT APPLICABLE	YES/NO
When was the survey conducted or when will it be conducted?____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation:_____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. NOT APPLICABLE

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland?____NO____If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO

3b. YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES/NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					YES/NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents[1]	Permit Status
	TOTAL	Remaining			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.
NOT APPLICABLE

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

NOT APPLICABLE

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**

List any permit violations and projects to correct deficiencies or improve the facility.

NOT APPLICABLE

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**

List permit violations and discuss any projects to correct deficiencies.

NOT APPLICABLE

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

1000 GALS/MONTH

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

NOT APPLICABLE

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. NO

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

NOT APPLICABLE

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

MUNICIPLE WATER FROM THE BOROUGH OF EBENSBURG, PA

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status.	NO

NO STORMWATER

4l.

	YES/NO
Does your base have bilge water discharge problem?	NO
Do you have a bilge water treatment facility?	NO

Explain: NO BILGES

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain. NOT APPLICABLE

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain. NO

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? ~~NOT APPLICABLE~~ CENTRAL PA INTRASTATE AQCR
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? N/A . List site, location and name of AQCA.

VA CNRK DIEZ 6/5/94

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: ~~N/A~~ NMCRC EBENSBURG AQCA: ~~N/A~~ CENTRAL PA INTRASTATE AQCR (CAMBRIA)

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				~~N/A~~
Ozone		X			~~N/A~~ marginal
PM-10	X				~~N/A~~
SO_2	X				~~N/A~~
NO_2	X				~~N/A~~
Pb					~~N/A~~

CNRK DIEZ 6/5/94

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					N/A
NOx					N/A
VOC					N/A
PM10					N/A

Source Document: N/A

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					N/A
NOx					N/A
VOC					N/A
PM10					N/A

Source Document: N/A

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain. NOT APPLICABLE

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? NO

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in $K to correct deficiencies					
[redacted]		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air							
Hazardous Waste							
Safe Drinking Water Act							
PCBs							
Other (non-PCB) Toxic Substance Control Act							
Lead Based Paint							
Radon							
Clean Water Act							
Solid Waste							
Oil Pollution Act							
USTs							
Other							
Total		NO DEFICIENCIES, NO COMPLIANCE COSTS					

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? NO What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) N/A. Are asbestos survey costs based on encapsulation, removal or a combination of both?

COMMANDING OFFICER
NAVMARCORESCEN
261 INDUSTRIAL PARK ROAD
EBENSBURG, PA 15931-8955

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA								
PA								
Other O&MN (specify)								
Other (specify)								
TOTAL:	0	0	0	0	0	0	0	0

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base.

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments
	NOT APPLICABLE					

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

COMMANDING OFFICER
NAVMARCORESCEN
261 INDUSTRIAL PARK ROAD
EBENSBURG, PA 15931-8955

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. NO

7d.

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation. NOT APPLICABLE

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions. NO

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions. NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status. NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NALC EBENSBURG	8.5	EBENSBURG PA

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		5
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: 0
		All Others: 3.5
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		0
Total Undeveloped land considered to be without development constraints		3.5
Total Off-base lands held for easements/lease for specific purposes		0
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	0
	HERF	0
	HERP	0
	HERO	0
	AICUZ	0
	Airfield Safety Criteria	0
	Other	0

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. 0

8d. What is the date of your last AICUZ update? ____/____/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below. NOT APPLICABLE

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible
NOT APPLICABLE			

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement. NOT APPLICABLE

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth. NOT APPLICABLE

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	NO
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	NO
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.** NOT APPLICABLE

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion. NOT APPLICABLE

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO N/A

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. NONE

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NO

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations. NO

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections. NONE

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain. NONE

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A. B. HIGGINBOTHAM, JR, LCDR, USNR
NAME (Please type of print)

Signature

COMMANDING OFFICER
Title

940513
Date

NAVMARCORESCEN EBENSBURG PA
Activity

Ebensburg, PA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT, CAPT, USNR
NAME (Please type or print

Signature

COMMANDER
Title

23 MAY 94
Date

NAVRESREDCOM REG FIVE
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

7 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

Signature

Commander, Naval Reserve Force
Title

7 JUN 1994
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P. W. DRENNON
NAME (Please type of print

Signature

ACTING
Title

6/24/94
Date

132

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVMARCORESCEN EBENSBURG PA
ACTIVITY UIC: 61886

ORIGINAL

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

Origin.

******If any responses are classified, attach a separate classified annex*******

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

TRAIN AND ADMINISTER RESERVISTS OF THE NAVY AND MARINE CORPS RESIDING IN CAMBRIA COUNTY, PA AND OUTLYING AREAS.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
CCN 171-15	360	18	1	103,680
CCN 214-51	80	12	1	15,360

Mission Requirements

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
SMALL ARMS	ONCE/YEAR	OFF SITE INSTRUCTOR
MOTORCYCLE SAFETY	ONCE/YR	"
CAR INSTRUCTOR	ONCE/YR	"
NAVY LEADERSHIP	TWICE/YR	"
HM PROFICIENCY	SIX/YR	"
SHIPBOARD FIREFIGHTING	TWICE/YR	"
DAMAGE CONTROL TEAM TRAINER	TWICE/YR	"
ANNUAL TRAINING	ONCE/YR	GO TO MOBILIZATION SITE

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
NONE		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
NONE	

B. Other Training Support

1. Client/Customer Base.

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COMMANDING OFFICER
NAVMARCORESCEN
261 INDUSTRIAL PARK ROAD
EBENSBURG, PA 15931-8955

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
2ND PLATOON	USMC	81252	71	9	Ø
TRUCK CO.					
VTU	USNR	05106	7	Ø	Ø
MTB CB 2 DET 405	USNR	82621	37	Ø	Ø
MC-46 DET 405	USNR	83200	29	Ø	Ø
NMCB 23 DET 023	USNR	85252	103	Ø	Ø
AO-44 DET 405	USNR	89650	36	Ø	Ø
FH 250 CBS 7 H	USNR	89711	47	Ø	Ø
NAVAGE EAR	USNR	61886	Ø	9	Ø

b. **List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.**

UNIT	Facilities Used
NONE	

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Encl (7)

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NAVY	80	10	10
MARINE CORPS	80	10	10

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

USN - 20 / YEAR
USMC - 10 / YEAR

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

55% OF ASSIGNED NAVY AND MARINE CORPS RESERVE UNIT PERSONNEL CONDUCT 10% OF THEIR AUTHORIZED/DIRECTED DRILL UTILIZATION IN FLEET SUPPORT AT THEIR GAINING COMMANDS.

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	284	42	4

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
SEE ATTACHED LIST A.	

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
SEE ATTACHED LIST A.	

D: List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
SEE ATTACHED LIST B.		

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A.

	WITHIN 100	WITHIN 200
COMPANY A DET 1 2ND BATALION 112TH INFANTRY, HUNTINGDON, PA		X
NAVAL RESERVE CENTER, ALTOONA, PA	X	
ARMY RESERVE CENTER, ALTOONA, PA	X	
COMPANY B DET 1 2ND BATALION 112TH INFANTRY, ALTOONA, PA	X	
ARMY RESERVE CENTER JOHNSTOWN, PA	X	
458TH ENGINEER BATTALION JOHNSTOWN, PA	X	
28TH INFANTRY DIVISION ARMOR JOHNSTOWN, PA	X	
HQ 876TH ENGINEER BATTALION JOHNSTOWN, PA	X	
COMPANY C 1ST BATTALION 103RD ARMOR JOHNSTOWN, PA	X	
442 FIELD SERVICE COMPANY BELLEFONTE, PA		X
ARMY RESERVE CENTER, STATE COLLEGE, PA		X
112TH TAC CONTROL FLIGHT STATE COLLEGE, PA		X
ARMY RESERVE CENTER GREENSBURG, PA		X
ARMY RESERVE CENTER DUBOIS, PA		X
USAR COMPANY B MOTOR INDIANA, PA	X	
SPECIALTY COMPANY 2ND BATTALION 110TH INFANTRY INDIANA, PA	X	
NAVAL RESERVE CENTER CUMBERLAND, MD		X
NAVAL RESERVE CENTER MOUNDSVILLE, WV		X
NAVAL RESERVE CENTER MCKEESPORT, PA		X
NAVAL & MARINE CORPS RESERVE CENTER PITTSBURGH, PA		X
ARMY RESERVE CENTER, PITTSBURGH, PA		X
911 TACTICAL AIR GROUP (SCOT) PITTSBURGH, PA		X

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B.

	MILES	RESOURCES SHARED
NMCRC LEHIGH VALLEY, PA	240	NONE
NMCRC READING, PA	220	NONE
NMCRC PHILADELPHIA, PA	300	NONE
NRC WILLIAMSPORT, PA	180	NONE
NMCRC ERIE, PA	180	NONE
NMCRRC PITTSBURGH, PA	70	INSTRUCTORS/CLASSROOMS
NMCRC HARRISBURG, PA	120	NONE
NMCRC EBENSBURG, PA	Ø	N/A
NRC AVOCA, PA	260	NONE

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts. NONE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	5
ENLISTED	2

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

PEOPLE FROM THIS AREA HAVE A STRONG PATRIOTIC AND MILITARY TRADITION. HOWEVER -

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

THEY WON'T TRAVEL TO DRILL, THEY ARE HOME TOWN ORIENTED AND WILL QUIT RATHER THAN DRILL ELSEWHERE.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions). NONE

I. Are any new military missions planned for this Reserve Command/Center? NO

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe. NO

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

DRUG AWARENESS PROGRAM, CPR TRAINING, HONOR GUARDS FOR NAVY/MARINE FUNERALS, COLOR GUARDS FOR CIVIC FUNCTIONS, CLASSROOMS FOR NUMEROUS LOCAL ORGANIZATIONS, COLLECTION POINT FOR CHARITIBLE FOOD DRIVES, RED CROSS BLOOD DONATION POINT. THE REGISTERED VOTERS OF THIS AREA ARE GOING TO BE VENGEFUL IF WE CLOSE.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe. NO

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	10	✓					NONE	Ø
Classrooms	10	✓						
Trainers								
Labs								
Shops	10	✓						
Bays	10	✓						
Storage	10	✓						
Supply	10	✓						
Pistol Range (# of Facilities)								
Other Ranges (Specify) (# of Facilities)								
Armory	10	✓						
Parking - POV (Sq. Yds. (SY))	10	✓						
Parking - Organizational Vehicles (SY)	10	✓						
Land (Acres)	8	✓						
Other (Specify)								
TOTAL						$2.1 MILLION	✓	✓

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
SEE LIST C.				

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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C.

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TYPE OF FACILITY (drill space)	Current Allocation	ADEQUATE	SUBSTANDARD IN
ADMINISTRATION	2870	X	
CLASSROOMS	2277		
TRAINERS	N/A		
LABS	N/A		
SHOPS	1613		
VEHICLE MAINTENANCE BAYS	5073		
STORAGE	244		
SUPPLY	2115		
Armory	303		
OTHER Boiler Room	606		
OTHER CCNs*			
TOTAL SQ. FT.	15101		

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
NONE			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	1	5073	Ø	Ø	2160	7233
B						
C						
D						
E						
F						
G						

SF----------Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	NONE		
171-25	Auditorium	NONE		
171-36	Radar Simulator Facility	NONE		
171-40	Drill Hall	3500		
171-45	Mock-up and Training Aid Preparation Center	NONE		
171-50	Small Arms Range - Indoor	NONE		
171-60	Recruit Processing Building	NONE		
171-77	Training Material Storage	NONE		

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	Ø		
179-40	Small Arms Range - Outdoor	Ø		
179-45	Training Mock-Ups	Ø		
179-50	Training Course	Ø	/	/
179-55	Combat Training Pool/Tank	Ø		
179-60	Parade and Drill Field	Ø	/	/
179-71	Electronic Warfare Training Range	Ø		
179-72	Underwater Tracking/Training Range	Ø		

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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CLASSROOM TYPE BUILDING, COULD BE USED AS A SCHOOL HOUSE.

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding: Ø

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE				

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
NONE	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

NONE	**TRAINING AREA:**
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics.**

NONE

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
NONE								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
NONE								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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17.For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NONE				

1Typical pier loading by ship class with current facility ship loading.
2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NONE				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NONE

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A - NONE

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A - NO WATERFRONT

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A - NO PIERS

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
ARMORY	1	176	1	176	1	176
TOTAL	1	176	1	176	1	176

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1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
VAULT	SMALL ARMS AMMO	TRAINING	SMALL ARMS AMMO ONLY

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

UNKNOWN.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

IT IS EXTREMELY IMPORTANT TO THE 330 RESERVISTS WHO DRILL HERE.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30 MINUTES

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

AIR - 20 MILES
RAIL - 25 MILES
SEA - 300 MILES
GROUND TRANSPORT - 0.1 MILES

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

NOT IMPORTANT, ~~MAJORITY OF RESERVISTS~~ VIRTUALLY ALL RESERVISTS ASSIGNED HAVE MOBILIZATION SITES HUNDREDS OF MILES AWAY.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

Ø

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

Ø

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

NEITHER

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

ALTHOUGH NO DRILLS HAVE BEEN CANCELED DUE TO WEATHER, SOME HAD TO BE RESCHEDULED DUE TO HIGH SNOWFALL.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

YES, IT IS A GENERIC SCHOOL HOUSE TYPE RESERVE CENTER AND CAN ACCOMODATE ANY SERVICE.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

3 ACRES OF UNDEVELOP ADJACENT ACREAGE.

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: 61886

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	Ø	Ø	Ø	Ø
Training	3	3	Ø	Ø
Maintenance	2	2	Ø	Ø
Research & Development	Ø	Ø	Ø	Ø
Supply and Storage	Ø	Ø	Ø	Ø
Admin	Ø	Ø	Ø	Ø
Housing	Ø	Ø	Ø	Ø
Recreational	Ø	Ø	Ø	Ø
Navy Forestry Program	Ø	Ø	Ø	Ø
Navy Agricultural Outlease Program	Ø	Ø	Ø	Ø
Hunting/fishing Programs	Ø	Ø	Ø	Ø
Other	3	Ø	Ø	3
TOTAL	8	5	0	3

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

ENOUGH AVAILABLE CLASSROOM SPACE TO SUPPORT 300 RESERVISTS DURING EACH OF TWO ADDITIONAL DRILL WEEKENDS.

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(2) For military family housing in your locale provide the following information: NO MILITARY HOUSING.

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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Features and Capabilities

F. Quality of Life (cont.) N/A - NO HOUSING

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	NO BASE HOUSING
2	INADEQUATE RENTAL PROPERTY
3	SUBSTANDARD RENTAL PROPERTY
4	NO VARIABLE HOUSING ALLOWANCE
5	INADEQUATE REAL ESTATE MARKET

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A - NO HOUSING

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A - NO HOUSING

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

N/A - NO HOUSING

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A - NO BEQ

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A - NO BEQ

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

N/A - NO GEOGRAPHIC BACHELORS

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	Ø		
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A - NO GEOGRAPHIC BACHELORS

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

N/A - NO BOQS

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason? N/A - NO BOQS

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

AOB = (# Geographic Bachelors x average number of days in barracks) / 365

N/A - NO BOQS/BACHELORS

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	Ø		
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

N/A - NO GEOGRAPHIC BACHELORS

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

N/A - NO ONBASE MWR FACILITIES.

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	Ø	

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Basketball CT (outdoor)	Each	Ø	
Racquetball CT	Each	Ø	
Golf Course	Holes	Ø	
Driving Range	Tee Boxes	Ø	
Gymnasium	SF	Ø	
Fitness Center	SF	Ø	
Marina	Berths	Ø	
Stables	Stalls	Ø	
Softball Fld	Each	Ø	
Football Fld	Each	Ø	
Soccer Fld	Each	Ø	
Youth Center	SF	Ø	

3. Is your library part of a regional interlibrary loan program? – NO

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

N/A - NO ONBASE CHILDCARE

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list. N/A - NO CHILD CARE

d. How many "certified home care providers" are registered at your base? N/A - NO CHILD CARE

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs). NO

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	Ø
Gas Station	SF	Ø
Auto Repair	SF	Ø
Auto Parts Store	SF	Ø
Commissary	SF	Ø
Mini-Mart	SF	Ø
Package Store	SF	Ø
Fast Food Restaurants	Each	Ø
Bank/Credit Union	Each	Ø
Family Service Center	SF	Ø
Laundromat	SF	Ø
Dry Cleaners	Each	Ø
ARC	PN	Ø
Chapel	PN	Ø
FSC Classrm/Auditorium	PN	Ø

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
JOHNSTOWN, PA	20 MILES
ALTOONA, PA	35 MILES
EBENSBURG, PA	5 MILES

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	Ø	Ø
E2	Ø	Ø
E3	Ø	Ø
E4	Ø	Ø
E5	Ø	Ø
E6	Ø	Ø
E7	Ø	Ø
E8	Ø	Ø
E9	12.17	9.24
W1	27.61	20.97
W2	11.04	8.66
W3	6.61	5.38
W4	Ø	Ø
O1E	9.58	7.10
O2E	Ø	Ø
O3E	Ø	Ø
O1	Ø	Ø
O2	Ø	Ø
O3	Ø	Ø
O4	Ø	Ø
O5	Ø	Ø
O6	Ø	Ø
O7	Ø	Ø

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MRS. KEELEY
DFAS CLEVELAND

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

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(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	150	150	20
Apartment (1-2 Bedroom)	200	200	60
Apartment (3+ Bedroom)	225	225	65
Single Family Home (3 Bedroom)	350	350	100
Single Family Home (4+ Bedroom)	450	450	120
Town House (2 Bedroom)	N/A —	NONE IN THIS LOCAL	
Town House (3+ Bedroom)	N/A —	"	
Condominium (2 Bedroom)	N/A —	"	
Condominium (3+ Bedroom)	N/A —	"	

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	95%
Apartment (1-2 Bedroom)	95%
Apartment (3+ Bedroom)	95%
Single Family Home (3 Bedroom)	95%
Single Family Home (4+ Bedroom)	95%
Town House (2 Bedroom)	N/A - NONE IN THIS LOCAL
Town House (3+ Bedroom)	"
Condominium (2 Bedroom)	"
Condominium (3+ Bedroom)	"

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	$70,000
Single Family Home (4+ Bedroom)	$95,000
Town House (2 Bedroom)	N/A - NONE IN THIS LOCAL
Town House (3+ Bedroom)	"
Condominium (2 Bedroom)	"
Condominium (3+ Bedroom)	"

Features and Capabilities

F. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

$50,000 -62,000 RANGE

Month	Number of Bedrooms		
	2	3	4+
January	2	10	3
February	2	10	2
March	3	11	2
April	4	11	4
May	4	12	4
June	5	12	5
July	4	15	6
August	3	15	5
September	3	12	3
October	2	11	3
November	2	11	2
December	1	10	2

* APPROXIMATE

(e) Describe the principle housing cost drivers in your local area.

CMA + Supply/demand

(12) 01 31 93

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ovn 7826

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
YN	Ø	2
BM	Ø	1
PN	Ø	1
SK	Ø	1
HM	Ø	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
USN	9	20	25
USMC	9	20	25

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

N/A- NO AIR STATION

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
NORTHERN CAMBRIA	PU	K-12	NONE	$2412	950	40%	AIU-8
PENN CAMBRIA	BI	K-12	"	$2412	950	40%	AIU-8
CENTRAL CAMBRIA	IC	K-12	"	$2412	950	40%	AIU-8
CAMBRIA HEIGHTS	K	K-12	"	$2412	950	40%	AIU-8

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIVERSITY PITTSBURGH - JOHNSTOWN	Day	NO	NO	YES	YES	NO
	Night	NO	NO	YES	YES	NO
PENN STATE - ALTOONA	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
ST FRANCIS	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
MT ALOYSIUS	Day	NO	NO	YES	YES	NO
	Night	NO	NO	YES	YES	NO

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

N/A - NO ON BASE EDUCATIONAL INSTITUTIONS.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

N/A – NO FAMILY SERVICE CENTER.

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	9.2%
Professional				
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. NO

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. YES,

NO LOCAL MILITARY MEDICAL FACILITY.

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Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	Ø	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

A.B. HIGGINBOTHAM, JR, LCDR, USNR

NAME (Please type or print)

Signature

15 JUN 94

Date

Title COMMANDING OFFICER

Division NAVMARCORESCEN
261 INDUSTRIAL PARK ROAD
EBENSBURG, PA 15931-8955

Department

Activity

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Data Call 49 Activity: NMCRC Ebensburg, PA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	13 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT, CAPT, USNR
NAME (Please type or print)

Signature

Commander
Title

17 JUN 94
Date

NAVRESREDCOM REG FIVE, Vienna, OH
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A.B. HIGGINBOTHAM, JR. LCDR. USNR
NAME (Please type or print)

Signature

15 JUN 94
Date

Title COMMANDING OFFICER

Activity NAVMARCORESCEN
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EBENSBURG, PA 15931-8955

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COMMANDING OFFICER
NAVMARCORESCEN
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EBENSBURG, PA 15931-8955

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER:_____
ACTIVITY UIC: 61886

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responsee are classified, attach seperate classified annex******

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

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and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1728	1728	1152	1728	1728	1728	1728
Assembly Hall	288	288	192	288	288	288	288
Conference/Classroom	288	288	192	288	288	288	288
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	176	176	176	176	176	176	176
Other (designate)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Duplicate all charts as necessary.

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2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput 370x12	360x12	PROJECTED THROUGHPUT (Fiscal Year) 350x12	340x12	330x12	320x12	330x12
Classrooms	1992 4440	1993 4320	1994 4200	1995 4080	1997 3960	1999 3960	2001 3960
Assembly Hall	4440	4320	4200	4080	3960	3960	3960
Conference/Classroom	4440	4320	4200	4080	3960	3960	3960
Multi-Media Center	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Team Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Shops	4440	4320	4200	4080	3960	3960	3960
Armory	4440	4320	4200	4080	3960	3960	3960
Other (designate)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	243 ~~280~~	237 ~~230~~	255 ~~260~~	307 ~~250~~	307 ~~240~~	307 ~~240~~	307 ~~240~~
	AUTHORIZED BILLETS	79 ~~113~~	112 ~~113~~	116 ~~113~~	161 ~~113~~	161 ~~113~~	161 ~~113~~	161 ~~113~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	8	8	8	8	8	8	8
	AUTHORIZED BILLETS	7	7	7	7	7	7	7
USN	ACTUAL MANNING LEVEL	1	2	1	1	1	1	1
	AUTHORIZED BILLETS	~~0~~ 1	~~0~~ 1	~~0~~ 1	~~0~~ 1	~~0~~ 1	~~0~~ 1	~~0~~ 1

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	90	80	70	70	70	70	70
	AUTHORIZED BILLETS	70	70	70	70	70	70	70
NUMBER OF FTS	ACTUAL MANNING LEVEL	2	2	2	2	2	2	2
	AUTHORIZED BILLETS	2	2	2	2	2	2	2
USMC	ACTUAL MANNING LEVEL	7	7	7	7	7	7	7
	AUTHORIZED BILLETS	7	7	7	7	7	7	7

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5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment.

Type of Equipment	Number by Type	CCN: 214-51		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
5TON TRUCK	16	1	5073				
3/4 TON TRUCK	4	1	5073				
WRECKER	1	1	5073				
REFUELER	1	1	5073				

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
N/A - NONE REQUIRED		

7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER, EBENSBURG, PENNSYLVANIA									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
FFG-16 C SPRAGUE 1605	10	15	10	31	10	31	10	31	10	31
AD-44 SHENANDOAH 4405	11	33	10	39	10	39	10	39	10	39
PHIB CB 2 DET 405	51	43	52	35	52	35	52	35	52	35
MOBASCONTGRP 0510	0	17	0	0		0	0	0	0	0
NMCB 23 DET 0523	3	66	1	102	1	102	1	102	1	102
VOLTRAUNIT 0510	0	6	0	7	0	7	0	7	0	7
FH 250 CBTZ 7 DET H	37	57	42	48	42	48	42	48	42	48
NMCB 23 DET 0923	0	0	1	0	1	0	1	0	1	0
NH BETH 906	0	0	45	45	45	45	45	45	45	45
	112	237	161	307						

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b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
2ND PLATOON TRUCK CO. HQ&TRS BN	70	80	70	70	70	70	70	70	70	70

Duplicate this chart as necessary to list all units.

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c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

9. What is the average number of weekends per month that the Reserve Center is conducting training?

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FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities.** 16 hours per week availability is presumed for all facilities; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

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2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	6	Y	Ø	8	480
Assembly Hall	1	Y	Ø	8	480
Conference/Classroom	1	Y	Ø	8	480
Multi-Media Center	Ø	Y	Ø	8	480
Team Training	Ø	Y	Ø	8	480
Shops	1	Y	Ø	8	480
Armory	1	Y	Ø	8	480
Other (designate)					

288
192
480

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	2870	2870	2870	2870	2870	2870	2870	2870
CLASSROOMS	2277	2277	2277	2277	2277	2277	2277	2277
TRAINERS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
LABS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SHOPS	1613	1613	1613	1613	1613	1613	1613	1613
VEHICLE MAINTENANCE BAYS	5073	5073	5073	5073	5073	5073	5073	5073
STORAGE	244	244	244	244	244	244	244	244
SUPPLY	2115	2115	2115	2115	2115	2115	2115	2115
Armory	303	303	303	303	303	303	303	303
OTHER Boiler Room	606	606	606	606	606	606	606	606
OTHER CCNs*								
TOTAL SQ. FT.	15101	15101	15101	15101	15101	15101	15101	15101

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

NONE, WITH THE EXCEPTION OF A SHORTAGE OF PAY BILLETS WHICH HOLDS THE DRILLING POPULATION ARTIFICIALLY LOW FOR THIS AREA. THE DRILL SPACE COULD BE USED APPROXIMATELY 100% MORE IF IF MORE RESERVISTS DRILLED AT NAVMARCORESCEN EBENSBURG PA.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

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Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., how many additional reservists could be assigned to your Command/Center? 300

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year. NONE

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts). NONE

61886

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

A.B. HIGGINBOTHAM, JR, LCDR, USNR
NAME (Please type or print)

Signature

14 JUNE 1994
Date

Title COMMANDING OFFICER
NAVMARCORESCEN
261 INDUSTRIAL PARK ROAD

Division EBENSBURG, PA 15931-8955

Department

Activity

4607

61886

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

4607 COPIER

Data Call 48 Activity: NMCRC EBENSBURG, PA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J. B. Greene Jr.
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. H. DEVAULT, CAPT, USNR
NAME (Please type or print)

Signature

Commander
Title

17 JUN 94
Date

NAVRESREDCOM REG FIVE, Vienna, OH
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A.B. HIGGINBOTHAM, JR, LCDR, USNR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

14 JUNE 1994
Date

NAVMARCORESCEN
261 INDUSTRIAL PARK ROAD
EBENSBURG, PA 15931-8955
Activity

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ORIGINAL 732

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Name:	NAVMARCORESCEN EBENSBURG PA
UIC:	61886
Major Clast Claimant:	~~REDCOM SIX, WASHINGTON, DC~~ COMNAVRESFOR

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CLSRF 331
7 JUL 94

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "**activity**" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "**area defined in response to question 1.b., (page 3)**". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "**civilians**" in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	N/A, NO CIVILIAN FEDERAL EMPLOYEES

Source of Data (1.a. Salary Rate):	N/A

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
CAMBRIA	PA	18	0	90	15	20
OTHER	PA	02	0	10	30	40

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data):

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
PITTSBURGH, PA	ALLEGHENY	70

Source of Data (1.c. Metro Areas): PENN DOT

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

N/A - NO CIVILIAN EMPLOYEES

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	N/A NO CIVILIAN EMPLOYEES	
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data):

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce N/A

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL		100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

N/A

Source of Data (1.e.1) and 2) Education Level Data):

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. **Agriculture, Forestry & Fishing**	01-09		
2. **Construction** (includes facility maintenance and repair)	15-17		
3. **Manufacturing** (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

N/A

Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

N/A

Industry	SIC Codes	No. of Civilians	% of Civilians
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL			100 %

Source of Data (1.f.) Classification By Industry Data):

UIC - 61886

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation N/A	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		

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Occupation N/A	Number of Civilian Employees	Percent of Civilian Employees
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL		100 %

UIC: 61886

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.g.) Classification By Occupation Data):

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

	NAVY	MARINE	TOTAL
1. Percentage of Military Employees Who Are Married:	~~6N~~	~~8M~~	~~14~~ 78%
2. Percentage of Military Spouses Who Work Outside of the Home:	~~3N~~	~~6M~~	~~09~~ 64%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".			
3a. Employed "On-Base" - Appropriated Fund:	00	00	
3b. Employed "On-Base" - Non-Appropriated Fund:	00	00	
3c. Employed "Off-Base" - Federal Employment:	00	00	
3d. Employed "Off-Base" - Other Than Federal Employment	~~3N~~	~~6M~~	~~09~~ 100%

WR CNRF 7.14.94

Source of Data (1.h.) Spouse Employment Data): LCDR HIGGINBOTHAM, CO

UIC: 61886

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

UIC: 61886

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	C	C	C
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	B	B	B
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	B	B	B

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

THERE IS NO MILITARY HOUSING IN THIS AREA.

Source of Data (2.a. 1) & 2) - Local Community Table): LCDR HIGGINBOTHAM, CO

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	C	C	C
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	B	B	B
Public Transportation - Rail	A	A	A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	B	B	B

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

THERE IS NO MILITARY HOUSING IN THIS REGION

Source of Data (2.b. 1) & 2) - Regional Table): LCDR HIGGINBOTHAM, CO

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 5%

Units for Sale: 214

Source of Data (3.a. Off-Base Housing): H. C. LANG REAL ESTATE

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
CENTRAL CAMBRIA	CAMBRIA	2	1	1	2311	UNK	18.6	UNK	NO
PENN CAMBRIA	CAMBRIA	3	2	1	2224	UNK	20.4	UNK	NO
CAMBRIA HEIGHTS	CAMBRIA	3	2	1	2142	UNK	19.7	UNK	NO
NORTHERN CAMBRIA	CAMBRIA	1	0	1	1663	UNK	20.0	UNK	NO
BLACKLICK VALLEY	CAMBRIA	1	0	1	933	UNK	18.5	UNK	NO
CONEMAUGH VALLEY	CAMBRIA	2	0	1	1147	UNK	18.7	UNK	NO
FERNDALE AREA	CAMBRIA	1	1	1	841	UNK	7.2	UNK	NO
RICHLAND	CAMBRIA	2	1	1	1683	UNK	17.7	UNK	NO

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): AIU8 STAT REPORT

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. NO

Source of Data (3.b.2) On-Base Schools): N/A

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

PENN STATE, ALTOONA CAMPUS
UNIVERSITY OF PITTSBURGH, JOHNSTOWN CAMPUS
MOUNT ALOYSIUS COLLEGE
ST. FRANCIS COLLEGE
INDIANA UNIVERSITY OF PA.

Source of Data (3.b.3) Colleges): CAMBRIA COUNTY CHAMBER OF COMMERCE

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

ALTOONA AREA VO-TECH
JOHNSTOWN VO-TECH

Source of Data (3.b.4) Vo-tech Training): CAMBRIA COUNTY CHAMBER OF COMMERCE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): LCDR HIGGINBOTHAM, CO

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station. AMTRAK, JOHNSTOWN. 25 MILES

Source of Data (3.c.2) Transportation): LCDR HIGGINBOTHAM, CO

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

MARTINSBURG AIRPORT. 30 MILES

Source of Data (3.c.3) Transportation): LCDR HIGGINBOTHAM, CO

4) How many carriers are available at this airport?

1 - USAIR COMMUTER

Source of Data (3.c.4) Transportation): LCDR HIGGINBOTHAM, CO

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

PA TURNPIKE I-76, 40 MILES

Source of Data (3.c.5) Transportation): PENNDOT

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.) EXCELLENT ROADWAYS

b) Do access roads transit residential neighborhoods? NO

c) Are there any easements that preclude expansion of the access road system? NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? NO

Source of Data (3.c.6) Transportation): LCDR HIGGINBOTHAM, CO

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. NO

Source of Data (3.d. Fire/Hazmat): LCDR HIGGINBOTHAM, CO

e. **Police Protection.**

AMC CNSRF 331 7 JUL 94

1) What is the level of legislative jurisdiction held by the installation? ~~NONE, OTHER THAN UCMJ.~~ CONCURRENT

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. ~~N/A~~ ARMORY EXCLUSIVE

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. N/A

Source of Data (3.e. 1) - 5) - Police): LCDR HIGGINBOTHAM, CO / CNRF CODE 003

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service. NO

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. NO

Source of Data (3.f. 1) - 3) Utilities): LCDR HIGGINBOTHAM, CO

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. BETHLEHEM STEEL	STEEL PRODUCTS	1900
2. CONEMAUGH HOSPITAL	GENERAL HOSPITAL	1840
3. CAMBRIA COUNTY	LOCAL GOVERNMENT	1200
4. LEE HOSPITAL	GENERAL HOSPITAL	1200
5. BESTFORM FOUNDATIONS	APPAREL	1100
6. PENNSYLVANIA ELECTRIC	ELECTRIC POWER	1042
7. BETHENERGY MINES	COAL MINING	1020
8. JOHNSTOWN AMERICA	RAIL CARS	1000
9. EBENSBURG CENTER	HEALTH CARE	800
10. MERCY MEDICAL CENTER	GENERAL HOSPITAL	761

Source of Data (4. Business Profile): JOHNSTOWN CHAMBER OF COMMERCE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: N/A

b. Introduction of New Businesses/Technologies: NONE

c. Natural Disasters: NONE

d. Overall Economic Trends: EVEN

Source of Data (5. Other Socio/Econ): JOHNSTOWN CHAMBER OF COMMERCE

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

CAMPAIGN DRUG FREE
TOYS FOR TOTS
COLLECTION POINT FOR VARIOUS CHARITIES
TRAINING SITE FOR LOCAL GOVERNMENT AGENCIES

Source of Data (6. Other): LCDR HIGGINBOTHAM, CO

ORIGINAL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

D. M. SCHORN CDR USNR
NAME (Please type or print

D M Schorn
Signature

COMMANDER - ACTING
Title

7 July 1994
Date

NAVAL RESERVE READINESS COMMAND REGION SIX
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL CAPT USNR
NAME (Please type of print

John B Bell
Signature

COMMANDER ACTING
Title

11 JUL 1994
Date

COMNAVSURFRRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

TF Hall
Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

Title

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

A.B. HIGGINBOTHAM, JR. LCDR, USNR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

29 JUNE 1994
Date

NAVMARCORESCEN
261 INDUSTRIAL PARK ROAD
EBENSBURG, PA 15931-8955
Activity

UIC: 61886

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

A. B. HIGGINBOTHAM, JR, LCDR, USNR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

29 JUNE 1994
Date

NAVAL AND MARINE CORPS
Division

RESERVE CENTER
Department

261 INDUSTRIAL PARK ROAD
EBENSBURG, PA 15931-8955
Activity

UIC: 61886

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

UIC: 61886

Document Separator

DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	2ND PLT, TRUCK CO, HQBN EBENSBURGH PA
UIC:	45638
Host Activity Name (if response is for a tenant activity):	NMCRC EBENSBURG
Host Activity UIC:	61886

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: 2ND PLT, TRUCK CO, HQBN EBENSBURGH PA		**UIC:** 45638	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$128.10	0.00	$128.10
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$128.10**	0.00	**$128.10**
2. Other Base Operating Support Costs:			
2a. Utilities	$16,945.80	0.00	$16,945.8
2b. Transportation	$2,928.00	0.00	$2,928.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$7,564.00	0.00	$7,564.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$5,490.00	0.00	$5,490.0
2j. Other (Specify)	$14,762.00	0.00	$14,762.0
2k. Sub-total 2a. through 2j :	**$47,689.80**	0.00	**$47,689.8**
3. Grand Total (sum of 1c. and 2k.) :	**$47,817.90**	0.00	**$47,817.90**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: 2ND PLT, TRUCK CO, HQBN EBENSBURGH PA		**UIC:** 45638	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: 2ND PLT, TRUCK CO, HQBN EBENSBURGH PA	**UIC:** 45638
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$6,269.67
Material and Supplies (including equipment):	$28,576.07
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$1,446.64
Other Purchases (Contract support, etc.):	$11,525.52
Total:	$47,817.90

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: 2ND PLT, TRUCK CO, HQBN EBENSBURGH PA	**UIC:** 45638
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHI[illegible]
INSTALLATIONS AND [illegible]S

Signature

10/26/94

Date

Document Separator

DATA CALL 66
INSTALLALATION RESOURSES

732

Activity Information:

Activity Name:	1ST TRUCK PLT, D/S MT CO A&B NEW HAVEN CT
UIC:	45266
Host Activity Name (if response is for a tenant activity):	~~NMRCRC~~ N HAVEN CT (N. Haven) NMCRC
Host Activity UIC:	61866

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)

Activity Name: 1ST TRUCK PLT, D/S MT CO A&B NEW HAVEN CT

UIC: 45266

Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$6,100.00	0.00	$6,100.00
2b. Transportation	$2,074.00	0.00	$2,074.00
2c. Environmental	$0.00	0.00	$0.00
2d. Facility Leases	$0.00	0.00	$0.00
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.00
2f. Bachelor Quarters	$2,440.00	0.00	$2,440.00
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$4,270.00	0.00	$4,270.00
2j. Other (Specify)	$10,736.00	0.00	$10,736.00
2k. Sub-total 2a. through 2j :	**$25,620.00**	0.00	**$25,620.00**
3. Grand Total (sum of 1c. and 2k.) :	**$25,620.00**	0.00	**$25,620.00**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: 1ST TRUCK PLT, D/S MT CO A&B NEW HAVEN CT	**UIC:** 45266
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$5,993.28
Material and Supplies (including equipment):	$11,417.53
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$0.00
Other Purchases (Contract support, etc.):	$8,209.19
Total:	$25,620.00

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: 1ST TRUCK PLT, D/S MT CO A&B NEW HAVEN CT			**UIC:**45266
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: 1ST TRUCK PLT, D/S MT CO A&B NEW HAVEN CT	**UIC:** 45266
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHIE[illegible]
INSTALLATIONS AND [illegible]S

Signature

10/25/94

Date

-131

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	N&MCRC DESMOINES, IA
UIC:	62044
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: N&MCRC DESMOINES, IA		**UIC:** 62044	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	11		11
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	11		11
2. Other Base Operating Support Costs:			
2a. Utilities	21		21
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	18		18
2j. Other (Specify) - Basecomm	5		5
2k. Sub-total 2a. through 2j:	44		44
3. Grand Total (sum of 1c. and 2k.):	55		55

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N&MCRC DESMOINES, IA		**UIC:** 62044	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: N&MCRC DESMOINES, IA	**UIC:** 62044
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	5
Material and Supplies (including equipment):	1
Industrial Fund Purchases (other DBOF purchases):	4
Transportation:	
Other Purchases (Contract support, etc.):	45
Total:	55

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

N/A

Table 3 - Contract Workyears	
Activity Name: N&MCRC DESMOINES, IA	**UIC:** 62044
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P. M. Nigh

Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature: W A Earner

Title _____

Date: 8/8/94

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ORIGINAL

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: N&MCRC, DES MOINES, IA 50315-6213
ACTIVITY UIC: 62044

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

MISSION: 1. Provide training for shipboard augmenting personnel; 2. Provide training for Fleet Hospital personnel; 3. Provide training for Company E (infantry) USMC personnel; 4. Provide training for Construction Battalion 1515 personnel; 5. Listed in the National Registry of Historic Places N&RCRC Des Moines is located in historic Fort Des Moines.

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
CLASSROOMS	200/11	12	16	2112
OFFICE	30/8	12	16	1536

Mission Requirements

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
	N/A	

RESCEN PERSONNEL DO NOT INSTRUCT OUTSIDE THIS RESCEN

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
	N/A	
INSTRUCTION CONDUCTED	AT RESCEN IS UNIT TRAINING	THAT ONLY APPLIES TO
THOSE UNITS THAT CONDUCT	THIS TRAINING.	

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
SECURITY GROUP	SECURITY ALARM INSTALLED/CIPHER LOCKS INSTALLED

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
PHIB CB	USNR	62636	44	0	0
HUNLEY	USNR	63116	32	0	0
4 MARDIV	USNR	88490	11	0	0
NMCB	USNR	85309	47	0	0
SECGRU	USNR	87126	15	0	0
NAVJAG	USNR	87423	8	0	0
SUBIC	USNR	89078	37	0	0
NDCL SF	USNR	89107	12	0	0
FLT HOSP	USNR	89809	29	0	0
I&I STAFF	USMCR	85233	157	8	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
SEA CADETS	DRILL HALL, MESS DECK, 2 CLASSROOMS, 1 OFFICE SPACE
AMVETS	MESS DECK

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
FLT HOSPITAL	84	10.6	5.4
NMCB1515	99.1	0	.9
SECGRU	96.5	2.6	.9
SUBIC	81.3	17.7	.009
NAVJAG	53.3	25	21.7
SAN FRAN	95.6	.01	4.4

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

30

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

15% TO HUNLEY
5% TO LAND
65% TO PHIB CB TWO

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
PHIB CB TWO	92.5	6.6	.9
SAN JOSE	95.1	1.5	3.6
4 MAR DIV	99.3	.7	0
JOHN RODGERS	96	2.6	1.4
HUNLEY	94	3.7	2.3

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

ARMY RESERVE FIELD HOSPITAL UNIT

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER 5	4
ENLISTED 6	5

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

SMALL POPULATION CENTER

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

EXCESSIVE DISTANCE / TRAVEL TIME

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NO

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	206	16	13

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
AIR NATIONAL GUARD	3
ARMY RESERVE CNETER	1
IA NATIONAL GUARD	25

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
CEDAR RAPIDS, IA	120
SIOUX CITY, IA	176
WATERLOO, IA	100
DUBUQUE, IA	187

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NONE		

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
ROCK ISLAND, IL	185
OMAHA, NE	120
LINCOLN, NE	190
KANSAS CITY, MO	198

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

NO

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

HONOR GUARDS FOR FUNERAL, AVERAGE OF 4/YEAR

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

NO

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	40		X		2918		-	-
Classrooms	40		X		6366		-	-
Trainers	--				0		-	-
Labs	--				0		-	-
Shops	40			X	1381		-	-
Bays	--				0		-	-
Storage	40		X		1133		-	-
Supply	40		X		2423		-	-
Pistol Range (# of Facilities)	--				0		-	-
Other Ranges (Specify) (# of Facilities)	--				0		-	-
Armory	7	X			400		-	-
Parking - POV (Sq. Yds. (SY))	40	X			2516	50	-	-
Parking - Organizational Vehicles (SY)	40	X			100		-	-
Land (Acres)	42	-			5.14	-	-	-
Other (Specify) N&MCRC	40	X			43,051	1970	-	-
VECHICLE MAINT	40	X			924	-	-	-

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Facilities

A. Facilities Description. Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	40	5303			5303	2127		
Classrooms	40	3994			3994			
Trainers	40	48			48			
Labs								
Shops	40	575			575			
Bays	40	3384			3384			
Storage	40	1257			1257			
Supply	40	2423			2423			
Pistol Range (# of Facilities)		–	–	–	–			
Other Ranges (Specify) (# of Facilities)		–	–	–	–			
Armory	40	400			400			
Parking - POV (Sq. Yds. (SY))	40	2276			2276	122		
Parking - Organizational Vehicles (SY)								
Land (Acres)		5.14			5.14			
Other (Specify) UNDEVELOPED AREA	80			X	4719			
WEIGHT ROOM	40		X		660			

2,249

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOM	3,994		X	
ASSEMBLY HALL	3,190		X	
MULTI-MEDIA CENTER	1,575		X	

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: N/A

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources. NONE

CCN: NONE	Adequate	Substandard	Inadequate
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NONE

a. Facility Type/Code:
b. What makes it inadequate? NONE
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	3	480	-	-	444	924
B						
C						
D						
E						
F						
G						

SF----------Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate). NONE

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter		NONE	
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NONE

a. Facility Type/Code: NONE
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.** NONE

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower		NONE	
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information: NONE

a. Facility Type/Code: NONE
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

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e. What other use could be made of the facility and at what cost? NONE

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
		NONE	

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
	NONE	

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated. NONE

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
NONE				

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.). NONE

Potential Area	Unusable Acres	Reason Unusable
NONE		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.). NONE

Training Area	Limitation(s) on Use or Availability
NONE	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required. NONE

	TRAINING AREA:
NONE	**RESTRICTION:**
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.
NONE

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Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
			NONE					

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics**:

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
			NONE					

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

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17. For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
	NONE			

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each **pier/wharf** listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
	NONE			

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A DO NOT HAVE PIER

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A DO NOT HAVE PIER

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A DO NOT HAVE PIER

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A DO NOT HAVE PIER

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

NONE

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS NONE	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

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1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
	NONE		

Additional comments:

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
NONE					

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

CENTRAL LOCATION IN STATE OF IOWA

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

30 MINUTES

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

AIR 3 MILES
SEA NONE
RAIL 48 MILES
GROUND 8 MILES

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

3 MILES FROM AIR NATIONAL GUARD

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

4%

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

4%

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

LOCATION AND ASSOCIATED NATURAL FEATURES HAVE NO EFFECT ON THE QUALITY OF TRAINING AT THE INSTALLATIONS

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

NONE

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

NONE

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

YES, A LARGE GARAGE AREA COULD BE CONVERTED INTO CLASSROOMS AND OFFICES.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

ALL ADJACENT LAND COULD BE DEVELOPED

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational		NONE		
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

NONE

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+		NONE		
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	NONE	
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	NONE
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

N/A

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	NONE
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

NONE

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	NONE
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

NONE

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

NONE

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)		NONE	
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

NONE

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	NONE
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

NONE

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

NONE

AOB = (# Geographic Bachelors x average number of days in barracks) / 365

NONE

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			NONE
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

NONE

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	NONE	
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	NONE	

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Basketball CT (outdoor)	Each		
Racquetball CT	Each	NONE	
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program?

NONE

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos			NONE			
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	NONE
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
DES MOINES, IA	1
OMAHA, NE	133
KANSAS CITY, MO	197

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	112.94	63.19
E2	112.94	71.02
E3	99.46	73.28
E4	115.31	80.48
E5	154.51	107.88
E6	168.73	114.86
E7	181.84	126.32
E8	176.17	113.18
E9	203.10	154.18
W1	176.72	134.21
W2	143.87	112.84
W3	151.99	123.56
W4	132.08	117.10
O1E	139.63	103.57
O2E	126.12	100.55
O3E	138.58	117.24
O1	99.18	93.08
O2	115.14	89.99
O3	114.11	96.07
O4	114.06	99.19
O5	126.16	104.33
O6	96.76	80.09
O7	24.30	19.79

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	450	350	35
Apartment (1-2 Bedroom)	550	450	60
Apartment (3+ Bedroom)	600	500	70
Single Family Home (3 Bedroom)	700	600	70
Single Family Home (4+ Bedroom)	750	650	80
Town House (2 Bedroom)	650	550	65
Town House (3+ Bedroom)	800	700	75
Condominium (2 Bedroom)	650	550	65
Condominium (3+ Bedroom)	800	700	75

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	95
Apartment (1-2 Bedroom)	93
Apartment (3+ Bedroom)	79
Single Family Home (3 Bedroom)	83
Single Family Home (4+ Bedroom)	78
Town House (2 Bedroom)	90
Town House (3+ Bedroom)	83
Condominium (2 Bedroom)	91
Condominium (3+ Bedroom)	82

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	95,000
Single Family Home (4+ Bedroom)	90,000
Town House (2 Bedroom)	75,000
Town House (3+ Bedroom)	90,000
Condominium (2 Bedroom)	80,000
Condominium (3+ Bedroom)	95,000

Features and Capabilities

F. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

FOR CALENDAR YEAR 1993, THERE WERE 12,017 HOMES LISTED IN THE LOCAL MLS. TIME CONSTRAINTS PRECLUDE A BREAK DOWN OF HOMES FOR WHICH MONTHLY PAYMENTS WOULD BE WITHIN 90 TO 110 PERCENT OF THE E5 BAQ AND VHA FOR THIS AREA.

(e) Describe the principle housing cost drivers in your local area.

Principle housing cost drivers are high turnover rate (especially in the Des Moines area suburbs) and the increasing number of new homes in the area.

W9594E for CNRF
7/21/94

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
YN	0	2
PN	0	2
HT	0	0
EN	0	1
SK	0	1

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
DES MOINES	75	5	15
WEST DES MOINES	8	11	25
ANKENY	8	15	30
GRIMES	8	26	35

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
ABC SCHOOL OF LEARNING	PUBLIC	PRE	N/A	$360.00	N/A	N/A	*
BEAR BASICS CHILDREN CENTER	PUBLIC	PRE	N/A	$320.00	N/A	N/A	*
BETHANY PRESCHOOL	PUBLIC	PRE	N/A	$300.00	N/A	N/A	*
DES MOINES CHRISTIAN PRE-SCH	PUBLIC	PRE	N/A	$320.00	N/A	N/A	*

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
DRAKE HEADSTART	PUBLIC	PRE	N/A	$310.00	N/A	N/A	*
LITTLE LEARNER PRESCHOOL	PUBLIC	PRE	N/A	$360.00	N/A	N/A	*
RISING SUN LEARNING CENTER	PUBLIC	PRE	N/A	$310.00	N/A	N/A	*
WONDER YEARS CHILD CARE CENTER	PUBLIC	PRE	N/A	$360.00	N/A	N/A	*

* BOARD OF EDUCATION

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
ST THERESA	PRIV	1-8	N/A	$900.00	N/A	N/A	*
ST ANTHONY	PRIV	1-8	N/A	$900.00	N/A	N/A	*
CHRIST THE KING	PRIV	1-8	N/A	$900.00	N/A	N/A	*
ST AMBROSE	PRIV	1-8	N/A	$900.00	N/A	N/A	*

* CATHOLIC CHURCH

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
SEE ATTACHED	PUBLIC	1-5	N/A	N/A	N/A	N/A	*
SMOUSE	PUBLIC	1-5	HANDICAPPED &CHALLENGED	$3500.00	N/A	N/A	*

* BOARD OF EDUCATION

DES MOINES PUBLIC SCHOOLS
Department of Elementary and Early Childhood Programs

No. 1 | Elementary Bulletin | July 1, 1993

ELEMENTARY SCHOOLS
1993-94

ADAMS – 266-5169
3720 E 29 Street, 50317
Joseph Thomas Turner, Principal

BROOKS – 262-3167
2124 Des Moines Street, 50317
Lorenzo Jasso, Principal

CATTELL – 262-5697
3101 E 12 Street, 50316
Jack Cavanagh, Principal

DOUGLAS – 265-0366
3800 E Douglas Avenue, 50317
Peggy Floden-Tryon, Principal

EDMUNDS – 243-1174
1601 Crocker Street, 50314
Sandra Bell, Principal

FINDLEY – 282-5281
3000 Cambridge Street, 50313
Bonnie Graeber, Principal

GARTON – 262-3144
2820 E 24 Street, 50317
John Viviano, Principal

GRANGER – 285-7525
101 E Leach Street, 50315
Jerry Mills, Principal

GREENWOOD – 279-8859
316 37 Street, 50312
Rita Seckington, Principal

HANAWALT – 274-3824
225 56 Street, 50312
Helen Oliver, Principal

HILLIS – 274-4081
2401 56 Street, 50310
Judith Cunningham, Principal

HOWE – 244-8161
2900 Indianola Avenue, 50315
Mary Gordon, Principal

HUBBELL – 242-7345
800 42 Street, 50312
David Lingwall, Principal

JACKSON – 288-0157
3825 Indianola Avenue, 50320
Marie Cardamone, Principal

JEFFERSON – 287-2020
2425 Watrous Avenue, 50321
Gerald Clutts, Principal

KING – 243-1297
1849 Forest Avenue, 50314
Marlene Doby, Principal

LONGFELLOW – 266-8067
1101 E Sixth Avenue, 50316
Mike Schaumburg, Principal

LOVEJOY – 285-3156
801 SE Kenyon, 50315
Dominic Bonanno, Principal

LUCAS – 266-5079
1535 Capitol Avenue, 50316
Sandra O'Brien, Principal

MADISON – 265-5609
806 E Hoffman Street, 50316
Val Near, Principal

MANN – 285-1150
1001 Amos Street, 50315
Gary Sheldon, Principal

MC KEE – 266-3423
2115 E 39 Street, 50317
Gloria McCrorey, Principal

MC KINLEY – 243-1844
1610 SE Sixth Street, 50315
Lorenzo Jasso, Principal

MITCHELL – 285-2378
111 Porter Avenue, 50315
Lucy Hughes, Principal

MONROE – 255-2153
2250 30 Street, 50310
Larry Streyffeler, Principal

MOORE – 278-0407
3725 52 Street, 50310
Udell Cason, Principal

MOULTON – 288-9545
710 College Avenue, 50314
James Graeber, Principal

OAK PARK – 244-0301
3928 Sixth Avenue, 50313
Barbara Comito, Principal

PARK AVENUE – 244-3283
3141 SW Ninth Street, 50315
Gene Stephany, Principal

PERKINS – 274-3421
4301 College Avenue, 50311
Steve Burgett, Principal

PHILLIPS – 265-3406
1701 Lay Street, 50317
Linda Hansen, Principal

PLEASANT HILL – 265-7573
4801 E Oakwood Drive, 50317
Mel Kiner, Principal

RICE – 255-7534
3001 Beaver Avenue, 50310
Larry Streyffeler, Principal

SMOUSE – 277-6311
2820 Center Street, 50312
Jerry Caster, Principal

STOWE – 265-5684
1411 E 33 Street, 50317
Keith Banwart, Principal

STUDEBAKER – 287-2330
300 SE County Line Road, 50315
Dominic Bonanno, Principal

WALLACE – 265-5301
1401 E 12 Street, 50316
Laurence Sargent, Principal

WATROUS – 285-4666
6430 SW 14 Street, 50315
James Mitchell, Principal

WILLARD – 262-5681
2941 Dean Avenue, 50317
Raul DeAnda, Principal

WINDSOR – 255-3158
5912 University Avenue, 50311
John Johnson, Principal

WOODLAWN – 279-9744
4000 Lower Beaver Road, 50310
Don Shaw, Principal

WRIGHT – 285-5348
5001 SW 14 Street, 50315
Twyla Woods, Principal

NOTE:
39 Elementary Principals; 42 Elementary Schools
36 principals have one-building assignments;
3 principals have two-building assignments.

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
SEE ATTACHED	PUBLIC	6-8	N/A	N/A	N/A	N/A	**
VAN METER	PUBLIC	6-8	HANDICAPPED &CHALLENGED	$3500.00	N/A	N/A	**

** BOARD OF EDUCATION

MIDDLE SCHOOLS AND PRINCIPALS

BRODY MIDDLE SCHOOL, 244-7129
2501 Park Avenue, 50321
Connie Cook, Principal
Roger Aceto, Vice Principal
Mary Pratt, Dean of Students

CALLANAN MIDDLE SCHOOL, 255-3147
3010 Center Street, 50312
Barbara Mullahey, Principal
Kittie Knauer, Vice Principal
Sharon Sparks, Dean of Students

GOODRELL MIDDLE SCHOOL, 265-6051
3300 East 29 Street, 50317
Larry Martindale, Principal
Richard Peters, Vice Principal
John Staffenbeal, Dean of Students

HARDING MIDDLE SCHOOL, 244-9189
203 East Euclid Avenue, 50313
Michael Loffredo, Principal
Pearl Jefferson, Vice Principal
Tom Lee, Vice Principal

HIATT MIDDLE SCHOOL, 242-7774
1214 East 15 Street, 50316
Gary Eyerly, Principal
Dale Gast, Vice Principal
Susanna Marcucci, Dean of Students

HOYT MIDDLE SCHOOL, 265-7395
2700 East 42 Street, 50317
Betty Jean Hyde, Principal
Charlene Hendryx, Vice Principal
Joyce Bruce, Dean of Students

MC COMBS MIDDLE SCHOOL, 287-2565
201 E County Line Road, 50320
John Barrett, Principal
Dennis Day, Vice Principal
Matthew Coenen, Dean of Students

MEREDITH MIDDLE SCHOOL, 242-7250
4827 Madison Avenue, 50310
Robert Wells, Principal
J. R. Campbell, Vice Principal
Vonna Ann Larson, Vice Principal

MERRILL MIDDLE SCHOOL, 274-3441
5307 Grand Avenue, 50312
Paul Devin, Principal
Jan Johnson, Vice Principal
Tom Dann, Dean of Students

VAN METER SCHOOL, 274-3873
710 28 Street, 50312
Jerry Caster, Principal
James Gonwa, Vice Principal

WEEKS MIDDLE SCHOOL, 288-6755
901 SE Park Avenue, 50315
Wendell Miskimins, Principal
Steve Seid, Vice Principal
Kathleen Green, Dean of Students

(August 19, 1993) REVISED

Features and Capabilities

F. Quality of Life (Cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
SEE ATTACHED SHEET	PUBLIC	9-12	N/A	N/A	**		***

** - ORAL: 503
MATH: 544

*** - BOARD OF EDUCATION

DES MOINES PUBLIC SCHOOLS
Department of Middle and High School Programs

HIGH SCHOOLS AND PRINCIPALS
1993-94

CENTRAL CAMPUS, 242-7846
1800 Grand Avenue, 50309
Sam Long, Director
Robert Sandquist, Vice Principal

LINCOLN HIGH SCHOOL, 242-7500
2600 SW 9th Street, 50315
Thomas Drake, Principal
Albert Graziano, Vice Principal
Robert Lumsden, Vice Principal
Joyce Smith, Vice principal

EAST HIGH SCHOOL, 242-7788
815 East 13 Street, 50316
Jerry Stilwell, Principal
Gary Jotzke, Vice Principal
Fae Ramsey, Vice Principal
Michael Zelenovich, Vice Principal

NORTH HIGH SCHOOL, 242-7200
501 Holcomb Avenue, 50313
Joan Roberts, Principal
Kenneth Frey, Vice Principal
Virginia Renda, Vice Principal

HOOVER HIGH SCHOOL, 242-7300
4800 Aurora Avenue, 50310
William McCollaugh, Principal
Dennis Ramsey, Vice Principal
Billy Stone, Vice Principal
Ken Miller, Dean of Students

ROOSEVELT HIGH SCHOOL, 242-7272
4419 Center Street, 50312
Gerald Conley, Principal
Richard Vignaroli, Vice Principal
Alex Hanna, Dean of Students
Gail Soesbe, Dean of Students

ALTERNATE SCHOOLS

DES MOINES ALTERNATIVE HIGH SCHOOL, NORTH, 244-0448
1801 16 Street, 50314
Vincent Lewis, Principal

DES MOINES ALTERNATIVE HIGH SCHOOL, SOUTH, 285-3323
1000 Southwest Porter Avenue, 50315
Vincent Scavo, Principal

NEW HORIZONS, 242-7890
1800 Grand Avenue (Room 424), 50309
Ronald Sallade, Supervisor

ORCHARD PLACE EDUCATIONAL PROGRAM, 287-9700
Campus and Pace Schools
925 Southwest Porter Avenue, 50315
Ellen McGinnis-Smith, Supervisor of Educational Programs

(August 19, 1993) REVISED

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
DES MOINES AREA COMMUNITY COLLEGE	Day	NO	X	X	X	X
	Night	NO	X	X	X	X
GRANDVIEW COLLEGE	Day	NO	X	X	X	
	Night	NO	X			
DRAKE UNIVERSITY	Day	NO	X		X	X
	Night	NO	X		X	X
SIMPSON COLLEGE	Day	NO	X		X	X
	Night	NO	X			

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A - DO NOT HAVE FAMILY SERVICE CENTER			
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO, ACTIVE DUTY USE VA HOSPITAL

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

NO, ALL DEPENDENTS USE CHAMPUS

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NMCRC DES MOINES
62044

Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
2. Blackmarket (6C)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
3. Counterfeiting (6G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
4. Postal (6L)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
6. Burglary (6N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
7. Larceny - Ordnance (6R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
8. Larceny - Government (6S)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
10. Wrongful Destruction (6U)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
11. Larceny - Vehicle (6V)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
12. Bomb Threat (7B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
14. Assault (7G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
15. Death (7H)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
16. Kidnapping (7K)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
19. Perjury (7P)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
20. Robbery (7R)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
21. Traffic Accident (7T)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
23. Indecent Assault (8D)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
24. Rape (8F)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0
25. Sodomy (8G)			
Base Personnel - military	0	0	0
Base Personnel - civilian	0	0	0
Off Base Personnel - military	0	0	0
Off Base Personnel - civilian	0	0	0

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. A. COLEY
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

16 JUNE 1994
Date

Division

Department

NAVAL & MARINE CORPS RESERVE CENTER
Activity

62044

4607

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. A. COLEY	
NAME (Please type or print)	Signature
COMMANDING OFFICER	16 JUNE 1994
Title	Date
NAVAL & MARINE CORPS RESERVE CENTER	
Activity Des Moines, IA	

62044

4607 COPIES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

20 June 94
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity

RC13

Data Call 49 Activity: NENCRC DES MOINES, IA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER	W A Earner
Name	Signature
	7/22/94
Title	Date

Document Separator

731

Activity: 62044

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval And Marine Corps Reserve Center, Des Moines, IA
Acronym(s) used in correspondence	NAVMARCORESCEN Des Moines, IA
Commonly accepted short titles	N&MCRC Des Moines, IA
* Complete mailing address	Commanding Officer Naval and Marine Corps Reserve Center 47 Dickman Road, FT Des Moines Des Moines, IA 50315-6213

* PLAD: NAVMARCORESCEN DES MOINES IA

* PRIMARY UIC: 62044 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): N/A PURPOSE: NO OTHER UICs

2. PLANT ACCOUNT HOLDER:

* Yes X No ___ (check one)

Activity: 62044

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes X No ___ (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No X (check one)

* Primary Host (current) UIC: _____

* Primary Host (as of 01 Oct 1995) UIC: _____

* Primary Host (as of 01 Oct 2001) UIC: _____

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No X (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
NONE		

Activity: 62044

Data Call 1: General Installation Information, continued

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC

NONE

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

YES. Realignment from COMNAVRESREDCOM Region Sixteen (UIC: 68349) to COMNAVRESREDCOM Region Thirteen (UIC: 68330) effective 1 April 1994 due to BRAC - 93.

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, - 91, -93 action(s).

Current Missions

* To conduct training and support the execution of training by assigned reserve personnel and units. Train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobilization.

* Manage assigned resources, and provide administrative, medical/dental and logistic support to assigned reserve units and reservists.

* Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned reserve units and reservists, providing resources and management support as directed and necessary to ensure their readiness to perform their mobilization mission.

* Provide standard training, management, administration, and resource management for locally assigned Naval reservists and to train reservists from other NAVRESCENs, thereby ensuring trained personnel are available for active duty in time of war, or national emergency and when authorized, to complement active duty forces in carrying out national policy.

* In conjunction with other DOD components, Regional Planning Agents, and local community officials, the center trains and plans in order to maintain an effective level of disaster preparedness. Provide disaster relief and supply services when called upon by Federal Emergency Management Agency (FEMA).

* Provide casualty assistance calls and funeral support for Navy and Marine Corps personnel, which includes active duty, reservists, and retirees for sections of Central Iowa.

* Maintain medical/legal cognizance over active duty Navy personnel assigned to or on leave or in a deserter/unauthorized absence status in local area, who are hospitalized or otherwise unable to return to permanent duty station because of medical conditions/legal issues. Conduct JAG investigations when directed by higher authority.

Activity: 62044

Data Call 1: General Installation Information, continued

* Provide logistical and administrative support for local Naval Sea Cadet Unit

* Provide information/referrals to military families on medical (i.e., CHAMPUS) and financial issues.

* Serve as link between Navy and local communities on a variety on public affairs issues and Navy related public affairs functions.

* As a Real Time Automated Personnel Identification System (RAPIDS) site, provide ID Card processing for active duty military and dependents and for area retirees.

* ASVAB testing facility for active duty recruiters for all branches.

Projected Missions for FY 2001

* No Anticipated Changes

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATION RESULTING FROM ANTICIPATE SURFACE ACTIVITY CLOSURES.

Qr
CNSPF
2/12/94

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* NONE

Projected Unique Missions for FY 2001

* No anticipated changes

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name COMNAVRESREDCOMREG 16	UIC 68349
* Funding Source COMNAVRESREDCOMREG 13	UIC 68330

Activity: 62044

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

End Strength as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	~~2~~ 1	12	0	Sr CNSLF 2/2/94
*SELRES	43	199	0	
*Tenants (total)	1	9	0	
*SELRES	6	125	0	

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	~~2~~ 1	~~14~~ 11	0	Sr CNSLF 2/2/94
*SELRES	40	207	0	
*Tenants (total)	1	9	0	
*SELRES	6	125	0	

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO LCDR J. A. Coley	(515) 285-5581	(515) 285-2401	(515) 224-1299
* COMMAND CHIEF HMC R. J. Bradley	(515) 285-5581	(515) 285-2401	(515) 284-5827
* Duty Officer CDO	(515) 285-5581	(515) 285-2401	(515) 253-4976 (BEEPER)

Activity: 62044

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

End Strength Board as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	2	12	0
*SELRES	43	199	0
*Tenants (total)	1	9	0

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
*Reporting Command	2	14	0
*SELRES	40	207	0
*Tenants (total)	1	9	0

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO LCDR J. A. Coley	(515) 285-5581	(515) 285-2401	(515) 224-1299
* COMMAND CHIEF HMC R. J. Bradley	(515) 285-5581	(515) 285-2401	(515) 284-5827
* Duty Officer CDO	(515) 285-5581	(515) 285-2401	(515) 253-4976 (BEEPER)

Activity: 62044

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Inspector - Instructor Eco, 2ndBn, 24thMar	85233	1	9	0

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

* Tenants residing in Special Areas (Special Areas are defined as Real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
NONE					

Data call 1: General Installation Information, continued

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species).

2 copies of 36" x 42" enclosed, 12 copies of 11" x 17" enclosed.

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies.

12 copies of 8 " x 11" enclosed.

* Air Installations Compatible Use Zones (AICUZ) Map.

N/A. Applies only to Naval Air Reserve.

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. A. COLEY, LCDR, USNR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

28 JAN 1994
Date

NAVAL AND MARINE CORPS RESERVE CENTER
DES MOINES, IA (UIC: 62044)
Activity

RC16 DES MOINES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

STEPHEN D. BARRETT, CAPT, USNR
NAME (Please type or print)

Signature

Commander
Title

Date

Naval Reserve Readiness Command Region Sixteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD

NAME (Please type or print)

Signature

Commander - Acting

2 Feb 94

Title

Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

T.F. Hall

NAME (Please type or print)

Signature

Commander, Naval Reserve Force
[illegible] St.
New Orleans, LA 70146

2/10/94

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR	
NAME (Please type or print)	Signature
ACTING	16 FEB 94
Title	Date

Document Separator

NMCRC Des Moines IA 731
(original)

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

TENANTS

ECO 2ND BN 24th MAR 85233

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
N/A *				

Source Citation:_____

* No threatened or endangered species are known to occur or exist within the area. A letter requesting that an endangered, threatened or catagory one plant and/or animal species study has been submitted to code 20, SOUTHNAVFACENGCOM.

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES/NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES/NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES/NO N/A

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO
When was the survey conducted or when will it be conducted?____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation:_____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map. N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? NO If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO

FORT DES MOINES MILITARY RESERVATION IS ON THE NATIONAL REGISTER FOR HISTORICAL PLACES.

3b. YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO

ALL EXTERIOR REPAIRS MUST PRESERVE THE ORIGINAL DESIGN OF THE BUILDING. ALSO ALL DESIGNS/BUILDING PROJECTS ARE SUBMITTED FOR APPROVAL TO THE STATE HISTORICAL PRESERVATION OFFICE.

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES/NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					YES/NO
ID/Location of Landfill	**Permitted Capacity (CYD)**		**Maximum Capacity (CYD)**	**Contents[1]**	**Permit Status**
	TOTAL	**Remaining**			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

NO

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

N/A

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

832 Gallons per/day

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / NO
ID/Location of IWTP	Type of Treatment	Permitted Capacity	Ave Daily Discharge Rate	Maximum Capacity	Permit Status

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system. NONE

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES / NO
ID/Location of WTP	Operating (GPD)		Method of Treatment	Maximum Capacity	Permit Status
	Permitted Capacity	Daily Rate			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable. CITY WATER SUPPLY

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status.	~~will apply to state for permit~~

APPLICATION PROCESS INITIATED WITH NAVFACENGCOM

4l.

	YES/NO
Does your base have bilge water discharge problem?	
Do you have a bilge water treatment facility?	

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

N/A

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? ~~EPA REGION-7~~ South Central Iowa Intrastate AQCR
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? NONE . List site, location and name of AQCA.

A CWEC 01EC 6/5/94

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

A CWEC 01E 6/5/94

Site: N&MCRC DES MOINES, IA 50315 AQCA: ~~EPA REGION-7~~ South Central Iowa Intrastate AQCR (POLK CO)

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone	X				
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.
[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: NO BASELINE SURVEY COMPLETED

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal (26) Automobiles	Aircraft Emissions	Other (6) Mobile	Total
CO	N/A	7.15	N/A	1.65	8.81
NOx	N/A	.429	N/A	.099	.52
VOC	N/A	1	N/A	.23	1.23
PM10	N/A	N/A	N/A	N/A	N/A

Source Document: STD. US/EPA EMISSIONS MODEL:

```
Automobiles:  CO   550 lbs/yr
              NOx   33 lbs/yr
              VOC   77 lbs/yr
              PM10   N/A
```

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

NO CHANGE EXPECTED

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base? NO

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct. NO

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs? NO

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	No						
Hazardous Waste	No						
Safe Drinking Water Act	No						
PCBs	Yes '91						
Other (non-PCB) Toxic Substance Control Act	No						
Lead Based Paint	No						
Radon	No						
Clean Water Act	No						
Solid Waste	No						
Oil Pollution Act	No						
USTs	No						
Other	No						
Total							

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? No What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? No What is the estimated cost to remediate asbestos ($K) N/A. Are asbestos survey costs based on encapsulation, removal or a combination of both?

6c. Provide detailed cost of recurring operational (environmental) compliance [illegible] source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	0	0 ~~39K~~	0	None Anticipated				
PA	0	0 ~~39K~~	0	"	"			
Other O&MN (specify)	0	0	0	"	"			
Other (specify)	0	0	0	"	"			
TOTAL:	0	39K	0	-		-		-

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI.

N/A

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List. NO

7d.

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

NO

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

NO

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	NO

7j. Have any base operations or development plans been restricted due to Installation Restoration considerations? NO

7k. List any other hazardous waste treatment or disposal facilities not included in question 7b. above. Include capacity, restrictions and permit conditions. NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NAVAL DES MOINES	5.14	FORT DES MOINES DES MOINES, IA

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		5.14
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: NONE
		All Others: NONE
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		NONE
Total Undeveloped land considered to be without development constraints		NONE
Total Off-base lands held for easements/lease for specific purposes		NONE
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	
	HERF	
	HERP	
	HERO	
	AICUZ	
	Airfield Safety Criteria	
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. NONE

8d. What is the date of your last AICUZ update? ____/N/A/____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use.

N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

N/A

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth. NONE

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.** N/A

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion. NONE

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES/NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved. N/A

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions? NO

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations. NO

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections. N/A

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain. NONE

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

JOHN A. COLEY LCDR
NAME (Please type of print)

Signature

COMMANDING OFFICER
Title

12 MAY 1994
Date

NMCRC DES MOINES, IA 50315
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

RANDALL J. BRADLEY HMC
NAME (Please type or print)

Signature

COMMAND CHIEF
Title

12 MAY 1994
Date

Division

Department

NMCRC DES MOINES, IA 50315
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J.S. BAILEY

NAME (Please type or print)

Signature

Director of Facilities (REDCOM-13,16,18)

Title

22 May 1994

Date

N/A

Division

Facilities (code 08)

Department

Naval Reserve Readiness Command Regions Thirteen, Sixteen and Eighteen

Activity

Des Moines, IA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R.R. LUSTMAN
NAME (Please type or print

Signature

COMMANDER (ACTING)
Title

22 MAY 1994
Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type of print

Signature

COMMANDER - ACTING
Title

17 JUN 1994
Date

COMNAVSURFRESFOR
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

Signature

Commander, Naval Reserve Force
Title 4400 Dauphine St.
New Orleans LA 70146

17 JUN 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON
NAME (Please type of print

Signature

ACTING
Title

6/24/94
Date

RC13

731

July 20, 1994

OPNAV INPUT (N44)

1. N&MCRC Des Moines response to DATA CALL 48 is incomplete. It is missing page 20. COMNAVRESFOR has been advised subject page must be provided by N&MCRC Des Moines as a certified revision to original submission.

P.A. Danforth
CDR USNR

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CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: N&MCRC DES MOINES, IA 50315-6213
ACTIVITY UIC: 62044

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

ORIGINAL

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

62044

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that drill at your command/center give, by type of facility (drill space), the number of facility (drill space) hours of utilization in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. **A facility (drill space) hour is equal to the number of facilities used, times the number of drill period hours per year the facility(or drill space) was occupied. For example, if a Reserve Command/Center utilizes 3 classrooms, 50 weekends a year for 16 hours, the classroom (a type of drill space) hours would be 3 x 16 x 50 = 2,400 classroom hours worth of utilization.**
Designate "other" by 171-15 type or other CCN.

TYPE OF SPACE (OR FACILITY)	HISTORIC Utilization Hours per year		PROJECTED Utilization Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	2112	2112	2112	2112	2112	2112	2112
Assembly Hall	48	48	48	48	48	48	48
Conference/Classroom	48	48	48	48	48	48	48
Multi-Media Center	48	48	48	48	48	48	48
Team Training	---	---	---	---	---	---	---
Armory	48	48	48	48	48	48	48
Other (designate)	1536	1536	1536	1536	1536	1536	1536

Duplicate all charts as necessary.

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2. Throughput. For each type of drill space utilization in response to question 1, Give the annual reservist throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF SPACE	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	180	166	166	166	166	166	166
Assembly Hall	180	166	166	166	166	166	166
Conference/Classroom	70	64	64	64	64	64	64
Multi-Media Center	5	5	5	5	5	5	5
Team Training	---	---	---	---	---	---	---
Shops	7	7	7	7	7	7	7
Armory	48	48	48	48	48	48	48
Other (designate)							

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	~~216~~ 285	~~216~~ 265	~~216~~ 218	~~202~~ 365	~~202~~ 365	~~202~~ 365	~~202~~ 365
	AUTHORIZED BILLETS	~~241~~ 268	~~241~~ 250	~~241~~ 241	~~189~~ 356	~~189~~ 356	~~189~~ 356	~~189~~ 356
NUMBER OF TARs	ACTUAL MANNING LEVEL	12 ~~10~~	12 ~~10~~	12 ~~10~~	12 ~~10~~	12 ~~10~~	12 ~~10~~	12 ~~10~~
	AUTHORIZED BILLETS	11 ~~9~~	11 ~~9~~	11 ~~9~~	10 ~~9~~	9	9	9
USN	ACTUAL MANNING LEVEL	1	1	1	1 ~~0~~	1 ~~0~~	1 ~~0~~	1 ~~0~~
	AUTHORIZED BILLETS	1	1	1	1 ~~0~~	1 ~~0~~	1 ~~0~~	1 ~~0~~

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CNSRF 336
6-25-94

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

62044

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	157	146	126	145	155	165	176
	AUTHORIZED BILLETS	176	176	176	176	176	176	176
NUMBER OF FTS	ACTUAL MANNING LEVEL	2	1	1	1	1	1	1
	AUTHORIZED BILLETS	2	1	1	1	1	1	1
USMC	ACTUAL MANNING LEVEL	8	8	8	8	8	8	8
	AUTHORIZED BILLETS	8	8	8	8	8	8	8

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in Authorized/Directed Drill Utilization at your Reserve Command/Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility(drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
NONE							

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Utilization Area(s)	Type of Authorized/Directed Drill Utilization	Hours per fiscal year
NONE		

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7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL & MARINE CORPS RESERVE CENTER, DES MOINES, IOWA									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
AS-31 HUNLEY DET 3116	31	31	32	18	32	18	32	18	32	18
AFS-7 SAN JOSE 0716	32	9	0	0	0	0	0	0	0	0
DD-983 J RODGERS 8316	20	13	0	0	0	0	0	0	0	0
PHIB CB TWO DET 516	44	44	44	39	44	39	44	39	44	39
4 MARDIV 2/24 DET E	12	8	12	5	12	5	12	5	12	5
MOBASCONTGRP 1605	0	11	0	7	0	7	0	7	0	7
NMCB 15 DET 1515	2	47	1	46	1	46	1	46	1	46
SECGRU DES MOINES 516	16	16	16	15	16	15	16	15	16	15
VOLTRAUNIT 1605	0	11	0	5	0	5	0	5	0	5
NDCL SAN FRANCISCO 216	16	3	16	4	16	4	16	4	16	4
FH 500 CBTZ23 DET D	32	31	29	27	29	27	29	27	29	27
NSD SUBIC HQ B 516	37	33	37	31	37	31	37	31	37	31
NAVJAG 116	8	8	8	7	8	7	8	7	8	7
VTU LAW 1605	0	0	0	0	0	0	0	0	0	0
FH 500 CBTA-22 DET D	0	0	126	126	126	126	126	126	126	126
FISC YOKOSUKA 213	0	0	35	35	35	35	35	35	35	35
	266	265	356	365						

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b.

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
MARINE CORPS	176	157	176	145	176	155	176	165	176	176

Duplicate this chart as necessary to list all units.

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c.

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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f.

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE										

Duplicate this chart as necessary to list all units.

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8. List all other users that trained, or are expected to train at your Reserve Command/Center facilities on drill weekends.

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User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NONE							

9. What is the average number of weekends per month that the Reserve Command/Center is conducting drills?

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FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

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2. CCN: 171-15 (Reserve Building). For each general type of facility(drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility(drill space)	Number of Facility(drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	11	N	Ø	8	192
Assembly Hall	1	N	Ø	4	96
Conference/ Classroom	2	N	Ø	4	96
Multi-Media Center	3	N	Ø	8	192
Team Training	---	---	---	---	---
Shops	1	N	Ø	4	96
Armory	1	N	Ø	4	96
Other (designate)					

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3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Command/Center.

TYPE OF Facility(drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	2918	2918	2918	2918	2918	2918	2918	2918
CLASSROOMS	6366	6366	6366	6366	6366	6366	6366	6366
TRAINERS	Ø	Ø	Ø	Ø	Ø	Ø	Ø	Ø
LABS	Ø	Ø	Ø	Ø	Ø	Ø	Ø	Ø
SHOPS	1381	1381	1381	1381	1381	1381	1381	1381
VEHICLE MAINTENANCE BAYS	924	924	924	924	924	924	924	924
STORAGE	1133	1133	1133	1133	1133	1133	1133	1133
SUPPLY	2423	2423	2423	2423	2423	2423	2423	2423
ARMORY	400	400	400	400	400	400	400	400
OTHER CCNs*	5379	5379	5379	5379	5379	5379	5379	5379
TOTAL SQ. FT.	20924	20924	20924	20924	20924	20924	20924	20924

* Other CCNs owned and operated by the Reserve Command/Center (i.e. 171-35 Operational Trainer Facility(drill space), or 171-50 Small Arms Range - Indoor) where utilization occurs.

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B. Authorized/Directed Drill Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

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Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
NONE			

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NONE			

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NONE		

NMCRC DES MOINES, IA

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

a) none - no factors preclude full utilization of training spaces (could accomodate an additional 550 SELRES)

b) none

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Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

550 ADDITIONAL RESERVISTS DRILLING 2 ADDITIONAL WEEKENDS PER MONTH.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

None noted. N959E for CNRF 7/20/94

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

NONE.

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BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. A. COLEY
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

16 JUNE 94
Date

Division

Department

NAVAL & MARINE CORPS RESERVE CENTER
Activity

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. A. COLEY
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

16 JUNE 94
Date

NAVAL & MARINE CORPS RESERVE CENTER
Activity

DES MOINES, IA

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DC18

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

20 June 94
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity

Data Call 48 Activity: NMCRC DES MOINES, IA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER	W A Earner
Name	Signature
	7/20/94
Title	Date

NMCRC DES MOINES, IA

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.

NAME (Please type or print)

ACTING

Title

Signature

15 AUG 1994

Date

4607

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R.R. LUSTMAN (CAPT USNR)
NAME (Please type or print)

Signature

COMMANDER, ACTING
Title

20 July 1994
Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J.W. FITZGERALD (CAPT USNR)
NAME (Please type or print)

Signature

COMMANDER, ACTING
Title

21 JUL 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T.F.HALL (RADM USN)
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

8/8/94
Date

COMNAVRESFOR
Activity

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. A. COLEY
NAME (Please type or print)

(Signature)

COMMANDING OFFICER
Title

19 July 1994
Date

NAVAL & MARINE CORPS RESERVE CENTER
Activity DES MOINES, IA

62044

4607

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. A. COLEY
NAME (Please type or print)

(Signature)

COMMANDING OFFICER
Title

19 July 1994
Date

Division

Department

NAVAL & MARINE CORPS RESERVE CENTER
Activity DES MOINES, IA

62044

4607 COPIES

731 62044

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

Activity Name:	NMCRC Des Moines
UIC: 62044	N&MCRC DES MOINES IOWA
Major Clast Claimant:	Naval Reserve Force

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the

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source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "**activity**" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "**area defined in response to question 1.b., (page 3)**". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "**civilians**" in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund **civil service** salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	NONE

Source of Data (1.a. Salary Rate): NONE - NO CIVILIANS

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b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
POLK COUNTY	IOWA	21	0	100%	10	14

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

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Source of Data (1.b. 1) & 2) Residence Data): NONE

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
DES MOINES IOWA	POLK COUNTY	0

Source of Data (1.c. Metro Areas): CHAMBER OF COMMERCE DES MOINES AREA

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d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's **civil service** workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	NONE	
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data): NONE - NO CIVILIANS

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e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's **civil service** workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	NONE	
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL		100 %

2) Degrees Achieved. Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	NONE
Associate Degree	
Bachelor Degree	
Masters Degree	

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Doctorate	NONE

Source of Data (1.e.1) and 2) Education Level Data): NONE - NO CIVILIANS

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by **civil service** employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	NONE	
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		

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Industry	SIC Codes	No. of Civilians	% of Civilians
3b. Aircraft (includes engines and missiles)	3721 et al	NONE	
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		

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Industry	SIC Codes	No. of Civilians	% of Civilians
5a. Lodging Services	70	NONE	
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		

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Industry	SIC Codes	No. of Civilians	% of Civilians
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	NONE	
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL			100 %

Source of Data (1.f.) Classification By Industry Data): NONE - NO CIVILIANS

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g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank**.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	NONE	
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
2j. Teachers, Librarians & Counselors	NONE	
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
8. Construction Trades	NONE	
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL		100 %

Source of Data (1.g.) Classification By Occupation Data): NONE - NO CIVILIA

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air

traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.

4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.**Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	76%
2. Percentage of Military Spouses Who Work Outside of the Home:	81%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	0
3d. Employed "Off-Base" - Other Than Federal Employment	~~15~~ 100%

DC CNRF 7.14.9

Source of Data (1.h.) Spouse Employment Data): INDIVIDUAL

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

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a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	C - NONE	C - NONE	C - NONE
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

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Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "**C**" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NO PUBLIC RAIL SYSTEM EXISTS IN THE DES MOINES AREA

Source of Data (2.a. 1) & 2) - Local Community Table): DES MOINES AREA - CHAMBER OF COMMERCE

NONE

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	C - NONE	C - NONE	C - NONE
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A

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Category	20% Increase	50% Increase	100% Increase
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "**C**" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

NO PUBLIC RAIL SYSTEM EXISTS IN THE DES MOINES AREA

Source of Data (2.b. 1) & 2) - Regional Table): DES MOINES AREA - CHAMBER OF COMMERCE

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3. **Public Facilities Data:**

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: INFORMATION NOT AVAILABLE BY RENTAL AGENCY

Units for Sale: 1200

Source of Data (3.a. Off-Base Housing): MLS

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b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): SEE ATTACHED

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. NO

Source of Data (3.b.2) On-Base Schools): NONE

PUPIL TO TEACHER RATIO FOR MAX-RATIO AND ENROLLMENT MAX-CAPACITY NOT AVAILABLE THROUGH IOWA DEPARTMENT OF EDUCATION.

IOWA DEPARTMENT OF EDUCATION
PUBLIC SCHOOLS
1993-94 ADDRESS FILES

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ANKENY COMM SCHOOL DISTRICT, ANKENY
HIGH SCHOOLS 1 JUNIOR HIGH MIDDLE SCHOOL 1 ELEMENTARY 6
TOTAL ENROLLMENT 4593 FULL-TIME EQUIVILENT TEACHERS 225.3

BONDURANT-FARRAR COMM SCHOOL DISTRICT, BONDURANT
HIGH SCHOOLS 1 JUNIOR HIGH MIDDLE SCHOOL ELEMENTARY 2
TOTAL ENROLLMENT 843 FULL-TIME EQUIVILENT TEACHERS 55.4

DES MOINES INDEPENDENT COMM SCHOOL DISTRICT, DES MOINES
HIGH SCHOOLS 5 JUNIOR HIGH MIDDLE SCHOOL 10 ELEMENTARY 45 SPEC ED 4 ALTERNATIVE 1
TOTAL ENROLLMENT 30372 FULL-TIME EQUIVILENT TEACHERS 2522.6

JOHNSTON COMM SCHOOL DISTRICT, JOHNSTON
HIGH SCHOOLS 1 JUNIOR HIGH MIDDLE SCHOOL 1 ELEMENTARY 2 ALTERNATIVE 1
TOTAL ENROLLMENT 2790 FULL-TIME EQUIVILENT TEACHERS 158

NORTH POLK COMM SCHOOL DISTRICT, ALLEMAN
HIGH SCHOOLS 1 JUNIOR HIGH MIDDLE SCHOOL ELEMENTARY 2
TOTAL ENROLLMENT 910 FULL-TIME EQUIVILENT TEACHERS 60.7

SAYDEL CONSOLIDATED SCHOOL DISTRICT, DES MOINES
HIGH SCHOOLS 1 JUNIOR HIGH MIDDLE SCHOOL 1 ELEMENTARY 2
TOTAL ENROLLMENT 1413 FULL-TIME EQUIVILENT TEACHERS 91.8

SOUTHEAST POLK COMM SCHOOL DISTRICT, RUNNELLS
HIGH SCHOOLS 1 JUNIOR HIGH 1 MIDDLE SCHOOL ELEMENTARY 7
TOTAL ENROLLMENT 3716 FULL-TIME EQUIVILENT TEACHERS 212.4

URBANDALE COMM SCHOOL DISTRICT, URBANDALE
HIGH SCHOOLS 1 JUNIOR HIGH MIDDLE SCHOOL 1 ELEMENTARY 5
TOTAL ENROLLMENT 3447 FULL-TIME EQUIVILENT TEACHERS 203

WEST DES MOINES COMM SCHOOL DISTRICT, WEST DES MOINES
HIGH SCHOOLS 1 JUNIOR HIGH 2 MIDDLE SCHOOL ELEMENTARY 10
TOTAL ENROLLMENT 7891 FULL-TIME EQUIVILENT TEACHERS 459.4

IOWA DEPARTMENT OF EDUCATION
NON-PUBLIC SCHOOLS
1993-94 ADDRESS FILES

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CHRIST THE KING SCHOOL , DES MOINES
HIGH SCHOOLS . ELEMENTARY 1 K-12 SCHOOL .
TOTAL ENROLLMENT 169 FULL-TIME EQUIVILENT TEACHERS 11

DES MOINES CHRISTIAN ELEMENTARY SCHOOL, DES MOINES
HIGH SCHOOLS . ELEMENTARY 1 K-12 SCHOOL .
TOTAL ENROLLMENT 426 FULL-TIME EQUIVILENT TEACHERS 19

DES MOINES CHRISTIAN HIGH SCHOOL, DES MOINES
HIGH SCHOOLS 1 ELEMENTARY . K-12 SCHOOL .
TOTAL ENROLLMENT 137 FULL-TIME EQUIVILENT TEACHERS 8

DES MOINES JEWISH ACADEMY, DES MOINES
HIGH SCHOOLS . ELEMENTARY 1 K-12 SCHOOL .
TOTAL ENROLLMENT 43 FULL-TIME EQUIVILENT TEACHERS 5.1

DOWLING HIGH SCHOOL , WEST DES MOINES
HIGH SCHOOLS 1 ELEMENTARY . K-12 SCHOOL .
TOTAL ENROLLMENT 1015 FULL-TIME EQUIVILENT TEACHERS 59

HOLY FAMILY SCHOOL , DES MOINES
HIGH SCHOOLS . ELEMENTARY 1 K-12 SCHOOL .
TOTAL ENROLLMENT 181 FULL-TIME EQUIVILENT TEACHERS 11.4

HOLY TRINITY SCHOOL , DES MOINES
HIGH SCHOOLS . ELEMENTARY 1 K-12 SCHOOL .
TOTAL ENROLLMENT 514 FULL-TIME EQUIVILENT TEACHERS 17.6

LINCOLN HEIGHTS LUTHERAN ELEMENTARY SCHOOL, DES MOINES
HIGH SCHOOLS . ELEMENTARY 1 K-12 SCHOOL .
TOTAL ENROLLMENT 12 FULL-TIME EQUIVILENT TEACHERS 1

MT OLIVE LUTHERAN SCHOOL , DES MOINES
HIGH SCHOOLS . ELEMENTARY 1 K-12 SCHOOL .
TOTAL ENROLLMENT 140 FULL-TIME EQUIVILENT TEACHERS 8.6

NEW LIFE CHRISTIAN SCHOOL, DES MOINES
HIGH SCHOOLS . ELEMENTARY 1 K-12 SCHOOL .
TOTAL ENROLLMENT 26 FULL-TIME EQUIVILENT TEACHERS 2.1

SACRED HEART SCHOOL , WEST DES MOINES
HIGH SCHOOLS . ELEMENTARY 1 K-12 SCHOOL .
TOTAL ENROLLMENT 452 FULL-TIME EQUIVILENT TEACHERS 19.7

ST ANTHONY SCHOOL , DES MOINES
HIGH SCHOOLS . ELEMENTARY 1 K-12 SCHOOL .
TOTAL ENROLLMENT 329 FULL-TIME EQUIVILENT TEACHERS 18.9

ST AUGUSTIN SCHOOL , DES MOINES
HIGH SCHOOLS . ELEMENTARY 1 K-12 SCHOOL .
TOTAL ENROLLMENT 249 FULL-TIME EQUIVILENT TEACHERS 12.1

IOWA DEPARTMENT OF EDUCATION
NON-PUBLIC SCHOOLS
1993-94 ADDRESS FILES

****

ST JOSEPH ELEMENTARY SCHOOL, DES MOINES
HIGH SCHOOLS . ELEMENTARY 1 K-12 SCHOOL .
TOTAL ENROLLMENT 209 FULL-TIME EQUIVILENT TEACHERS 9.8

ST PIUS X SCHOOL , URBANDALE
HIGH SCHOOLS . ELEMENTARY 1 K-12 SCHOOL .
TOTAL ENROLLMENT 348 FULL-TIME EQUIVILENT TEACHERS 21

ST THERESA SCHOOL , DES MOINES
HIGH SCHOOLS . ELEMENTARY 1 K-12 SCHOOL .
TOTAL ENROLLMENT 349 FULL-TIME EQUIVILENT TEACHERS 18.8

THE EARLY EDUCATION CENTER, DES MOINES
HIGH SCHOOLS . ELEMENTARY 1 K-12 SCHOOL .
TOTAL ENROLLMENT 15 FULL-TIME EQUIVILENT TEACHERS 2.5

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

GRANDVIEW COLLEGE
DRAKE UNIVERSITY

Source of Data (3.b.3) Colleges): IOWA DEPARTMENT OF EDUCATION

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

DES MOINES AREA COMMUNITY COLLEGE

Source of Data (3.b.4) Vo-tech Training): IA DEPARTMENT OF EDUCATION

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): DES MOINES AREA - CHAMBER OF COMMERCE

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

PUBLIC RAIL SYSTEM IN OSCEOLA IOWA (48 Miles)

Source of Data (3.c.2) Transportation): DES MOINES AREA - CHAMBER OF COMMERCE

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

DES MOINES INTERNATIONAL AIRPORT 3 MILES

Source of Data (3.c.3) Transportation): DES MOINES INTL' AIRPORT

4) How many carriers are available at this airport?

SIX COMMERCIAL CARRIERS

Source of Data (3.c.4) Transportation): DES MOINES INTL' AIRPORT

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

INTERSTATE 35 - 8 MILES

INTERSTATE 80 - 5 MILES

Source of Data (3.c.5) Transportation): ROAD ATLAS

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

GOOD

b) Do access roads transit residential neighborhoods?

NO

c) Are there any easements that preclude expansion of the access road system?

NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): LOCAL INSPECTION

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

LOCAL FIRE DEPARTMENT PROVIDES PROTECTION

Source of Data (3.d. Fire/Hazmat): NONE

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

~~FEDERAL JURISDICTION~~ 7 July 94 RC-13
Concurrent jurisdiction (federal/state/local)

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

exclusive jurisdiction
USMC armory
~~NO~~ 7 July 94

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

NO

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

NONE

Source of Data (3.e. 1) - 5) - Police): POLK COUNTY SHERIFF / CNRF 003

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

NO

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

FLOOD JULY 93

DES MOINES AREA FLOODED IN JULY 1993. CITY WAS WITHOUT POTABLE WATER FOR 2 WEEKS. ONE DRILL WEEKEND WAS CANCELLED DUE TO THE LOSS OF WATER AND SANITARY FACILITIES.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NO

Source of Data (3.f. 1) - 3) Utilities): LISTED IN f. 1)

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. THE PRINCIPAL FINANCIAL GROUP	LIFE INSURANCE	
2. IOWA METHODIST MEDICAL CENTER	HOSPITAL	
3. MERCY HOSPITAL MEDICAL CENTER	HOSPITAL	
4. HY-VEE FOOD STORES INC.	FOOD STORES	
5. YOUNKERS	DEPARTMENT STORES	
6. NORWEST BANK OF IOWA	BANK	
7. BLUE CROSS/BLUE SHIELD OF IOWA	HEALTH INSURANCE	
8. BRIDGESTORE/FIRESTONE INC.	TIRES/AUTO	
9. SEARS ROEBUCK & CO.	RETAIL STORES	
10. US WEST COMMUNICATIONS INC	PHONE SERVICES	

Source of Data (4. Business Profile): IA DEPARTMENT EMPLOYMENT SERVICES

**** SEE ATTACHED

**** NO OF EMPLOYEES -- IOWA DEPARTMENT OF EMPLOYMENT SERVICES WAS NOT AUTHORIZED TO GIVE THAT INFORMATION OUT.

TO: EMI CARNEY
FROM: BOB VAN EVERY
LMI - 242-5862

Largest Ten Employers by County in Iowa
Based on December 1992 Employment

PAGE COUNTY
NSK Corporation
Rolscreen Co
Lisle Corporation
Shanandoah Memorial Hospital
Earl May Seed & Nursery
Capital Graphics Inc
Wal-Mart Stores
Green Valley Products
International of Iowa Inc
MTC West Inc Bethesda Care

PALO ALTO COUNTY
SNC Manufacturing Co
United Care Center Inc
Lakeside Lutheran Home
West Bend Elevator
Joyces Inc
Ruthven Community Care Center
Horizons Unlimited of Palo Alto Co
Upper Des Moines Opportunity Co
Kathleen Res Care Facility
Country Maid Inc

PLYMOUTH COUNTY
Wells Dairy Inc
Tyson Foods Inc
Harkers Distribution Inc
Teikyo Westmar University
Wal-Mart Stores Inc
Lemars Mutual Insurance Co
AAlls Manufacturing Co
Hy-Vee Food Stores Inc
Plymouth Manor Inc
Good Samaritan Society Inc

POCAHONTAS COUNTY
Scrivner of Iowa Inc
Ia Industrial Hydraulics Inc
Positech Corporation
Pocahontas Manor Corporation
Gold Star Mfg Inc
Good Samaritan Society Inc
Bobalee Inc
ER Buske Mfg Co
Fonda Care Center
Joyces Inc

POLK COUNTY
Principal Mutual Life Ins
Iowa Methodist Medical Center
Mercy Hospital Medical Center
Hy-Vee Food Stores Inc
Younkers Inc
Norwest Bank Iowa
Blue Cross & Blue Shield of Iowa
Bridgestone/Firestone Inc
Sears Roebuck & Co
US West Communications Inc

POTTAWATTAMIE COUNTY
Jennie Edmundson Memorial Hospital
IBP Inc
Mercy Hospital of Council Bluffs
Hy-Vee Food Stores Inc
Con Agra Inc
Stuart Entertainment Inc
Iowa West Racing Association
Amsted Industries Inc
A Help, Inc
Future Foam Inc

POWESHIEK COUNTY
Grinnell Mut Reinsurance Company
Grinnell College
Delong Sportswear Inc
GTE North Incorporated
Grinnell General Hospital
Donaldson Company Inc
Certain-Teed Corporation
Farmhand Inc
Montezuma Mfg Div of Dieomatic
Wal-Mart Stores Inc

RINGOLD COUNTY
Iowa Assemblies Inc
Clearview Homes
RMH Inc
Woodlink LTD
Small Corral
Rideta Electric Coop
Hy-Vee Food Stores Inc
Miracle Recreational Equipment
Hawkeye Bank of Mount Ayr
Longfellow Drilling Inc

SAC COUNTY
Twilight Acres Inc
Loring Hospital Trust
Schaller Telemarketing
American Meat Protein Corp
ABCM Corporation
Joyces Inc
Care Initiatives
Als Corner Oil Co
Blackhawk Lifecare Center Inc
Howard Center Inc

Source: Iowa Department of Employment Services, Reporting Unit

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

   a. Loss of Major Employers: INFORMATION NOT AVAILABLE

   b. Introduction of New Businesses/Technologies:
   INFORMATION NOT AVAILABLE

   c. Natural Disasters: FLOOD OF 1993

   d. Overall Economic Trends: INFORMATION NOT AVAILABLE

Source of Data (5. Other Socio/Econ): ECONOMIC DEVELOPMENT DEPARTMENT

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

NONE

Source of Data (6. Other):

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. LUSTMAN CAPT. USNR

NAME (Please type or print)

Signature

COMMANDER, ACTING

Title

8 JULY 1994

Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

11 JUL 1994

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

NAME (Please type or print)

Signature

Commander, Naval Reserve Force

Title

7/25/94

Date

4400 Dauphine St.
New Orleans, LA 70146

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

4607 COPIES

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. A. COLEY	
NAME (Please type or print)	Signature
COMMANDING OFFICER	06JUL94
Title	Date
NAVMARCORESCEN DES MOINES IA	
Activity	

731

DATA CALL 66
INSTALLALATION RESOURSES

Activity Information:

Activity Name:	E CO, 2/24 DES MOINES IA
UIC:	45343
Host Activity Name (if response is for a tenant activity):	NMCRC ~~NMCRTC~~ DES MOINES (NAVY HOST)
Host Activity UIC:	62044

General Instructions/Background. A separte response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separtely budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 bugdet data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separtely budget BOS costs (regardless of appropriation), and are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budget for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activity should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

TABLE 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: E CO, 2/24 DES MOINES IA		**UIC:** 45343	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	$0.00	0.00	$0.00
1b. Minor Construction	0.00	0.00	0.00
1c. Sub-total 1a. and 1b.	**$0.00**	0.00	**$0.00**
2. Other Base Operating Support Costs:			
2a. Utilities	$21,472.00	0.00	$21,472.0
2b. Transportation	$4,026.00	0.00	$4,026.0
2c. Environmental	$0.00	0.00	$0.0
2d. Facility Leases	$0.00	0.00	$0.0
2e. Morale, Welfare & Recreation	$0.00	0.00	$0.0
2f. Bachelor Quarters	$1,830.00	0.00	$1,830.0
2g. Child Care Centers	$0.00	0.00	$0.00
2h. Family Service Centers	$0.00	0.00	$0.00
2i. Administration	$6,588.00	0.00	$6,588.0
2j. Other (Specify)	$9,150.00	0.00	$9,150.0
2k. Sub-total 2a. through 2j :	**$43,066.00**	0.00	**$43,066.0**
3. Grand Total (sum of 1c. and 2k.) :	**$43,066.00**	0.00	**$43,066.00**

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank**.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.

Enclosure (5)

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: E CO, 2/24 DES MOINES IA		**UIC:** 45343	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			N/A
1b. Real Property Maintenance (<$15K)			N/A
1c. Minor Construction (Expensed)			N/A
1d. Minor Construction (Capital Budget)			N/A
1e. Sub-total 1a. through 1d.			N/A
2. Other Base Operating Support Costs:			
2a. Command Office			N/A
2b. ADP Support			N/A
2c. Equipment Maintenance			N/A
2d. Civilian Personnel Services			N/A
2e. Accounting/Finance			N/A
2f. Utilities			N/A
2g. Environmental Compliance			N/A
2h. Police and Fire			N/A
2i. Safety			N/A
2j. Supply and Storage Operations			N/A
2k. Major range Test Facility Base Costs			N/A
2l. Other (Specify)			N/A
2m. Sub-total 2a. through 2l:			N/A
3. Depreciation			N/A
4. Grand Total (sum of 1c., 2m., and 3.):			N/A

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-heading identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Reger to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identifed. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: E CO, 2/24 DES MOINES IA	**UIC:** 45343

Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	$228.51
Material and Supplies (including equipment):	$8,207.49
Industrial Fund Purchases (other DBOF purchases):	$0.00
Transportation:	$21,276.13
Other Purchases (Contract support, etc.):	$13,353.88
Total:	$43,066.00

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimat on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the Categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc. **See note.

Table 3 - Contract Workyears	
Activity Name: E CO, 2/24 DES MOINES IA	**UIC:** 45343
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	N/A
Facilities Support:	N/A
Mission Support:	N/A
Procurement:	N/A
Other: *	N/A
Total Workyears: **	N/A

Note:
* Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

** Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?** See Note.

N/A

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A

2) Estimated number of workyears which would be eliminated:

N/A

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A

Note: **Contract workyears are insignificant and not recoverable.

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data**. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**:

**See Note

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., (engineering support, technical services, etc.)
*N/A	

Note: **Contract workyears are insignificant and not recoverable.

Enclosure (5)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

LtCol Steven J. Gaffney
NAME

SIGNATURE

Assistant Chief of Staff, Comptroller
TITLE

20 Sept '94
DATE

Comptroller
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (2)

BRAC-95 CERTIFICATION
DATA CALL: 66
INSTALLATION RESOURCES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief. The attached 191 formats represent the MARRESFOR site submissions for BRAC 66.

J. E. LIVINGSTON
NAME

SIGNATURE

COMMANDING GENERAL
TITLE

26 Sept 94
DATE

COMMAND
DEPARTMENT

MARRESFOR
ACTIVITY

Enclosure (1)

Data Call 66
MARRESFOR

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type of print

Signature

Title

Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print
J.A. BRABHAM
LIEUTENANT G[illegible] MARINE CORPS
DEPUTY CHIE[illegible]
INSTALLATIONS AND [illegible]S

Signature

Date 10/26/94