DCN 1256 NUMBER 48

818

ORIGINAL

RC13

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE READINESS CENTER, GREAT LAKES, IL. 60088
ACTIVITY UIC: 66231

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

********If any responses are classified, attach separate classified annex********

ORIGINAL

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounte for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, res

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	4X16X24 1536	1536	1536	1536	1536	1536	1536
Assembly Hall	1X8X24 192	192	192	192	192	192	192
Conference/Classroom	1X12X24 288	288	288	288	288	288	288
Multi-Media Center	1X16X24 384	384	384	384	384	384	384
Team Training	2X16X12 288	288	288	288	288	288	288
* Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate) Unit Space	8X8X24 1536	1536	1536	1536	1536	1536	1536

Duplicate all charts as necessary.

* NO ARMORY ON BOARD

2. Throughput. For each type of drill space utilization n response to question 1. Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1000	900	760	760	760	760	760
Assembly Hall	1000	900	760	760	760	760	760
Conference/Classroom	1000	900	760	760	760	760	760
Multi-Media Center	----------	----------	----------	N/A	----------	----------	----------
Team Training	360	240	180	180	180	180	180
Shops	360	240	180	180	180	180	180
Armory	----------	----------	----------	N/A	----------	----------	----------
Other (designate)							

- NO MULTI-MEDIA CENTER
- NO ARMORY

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UIC: 66231

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4 Aug 94

2. Throughput. For each type of drill space utilization n response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

66231

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	1000	900	760	760	760	760	760
Assembly Hall	1000	900	760	760	760	760	760
Conference/Classroom				N/A			
* Multi-Media Center							
Team Training	360	240	180	180	180	180	180
Shops	360	240	280	180	180	180	180
* Armory				N/A			
Other (designate)							

* NO NULTI-MEDIA CENTER ON BOARD
* NOARMORY ON BOARD

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

66231

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	907 ~~1036~~	891 ~~940~~	799 ~~851~~	849 ~~830~~	849 ~~840~~	849 ~~850~~	849 ~~875~~
	AUTHORIZED BILLETS	1587 ~~1014~~	1710 ~~950~~	1680 ~~929~~	1664 ~~900~~	1664 ~~900~~	1664 ~~900~~	1664 ~~910~~
NUMBER OF TARs	ACTUAL MANNING LEVEL	29 ~~25~~	29 ~~26~~	29 ~~26~~	29 ~~24~~	29 ~~24~~	29 ~~24~~	29 ~~24~~
	AUTHORIZED BILLETS	26 ~~31~~	26 ~~30~~	26 ~~30~~	23 ~~28~~	59 ~~28~~	59 ~~28~~	59 ~~28~~
USN	ACTUAL MANNING LEVEL	17 ~~18~~	17 ~~18~~	17	17 ~~13~~	17 ~~13~~	17 ~~13~~	17 ~~13~~
	AUTHORIZED BILLETS	13 ~~17~~	13 ~~17~~	13 ~~17~~	12 ~~17~~	11 ~~17~~	11 ~~17~~	11 ~~17~~

CPG
CNSRF
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28 JUN94

AMC
CNSRF 331
6-25-94

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

66231

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

NOT APPLICABLE. NO MARINES ON BOARD.

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this chart as needed to list all equipment..

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
TRUCK 1 1/4 TON UTILITY	3	1	504				
TRUCK 2.5 TON CARGO	1	1	352				
TRUCK 5 TON TRACTOR	2	1	528				
TRUCK 15 TON STAKE	1	1	520				
TRUCK 15 TON TRACTOR	4	1	880				
TRAILER 35FT STAKE	1	1	560				
TRAILOR 60 TON LOWBOY	1	1	720				
TRACTOR WAREHOUSE DED	1	1	104				
FORKLIFT 6000 LB DED	3	1	240				
FORKLIFT 6000 LB ELE	2	1	120				
FORKLIFT 4000 LB R/T	1	1	120				

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers (CCNs) as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of these facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (dill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. Duplicate this sheet as needed to list all equipment..

Type of Equipment	Number by Type	CCN:		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
FORKLIFT 16000 LB R/T	1	1	560				
TRAILOR WAREHOUSE	2	1	200				
FLOODLIGHT SET	2	1	252				
LUBE SKID DED	1	1	142				
BOAT ASSAULT CRAFT LCM-8	3	1	6750				

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

66231

Training Area(s)	Type of Training	Hours per fiscal year
LAKE MICHIGAN OPAREA	SMALL BOAT TRAINING	165
NUNN BEACH, NTC GREAT LAKES	BEACH LANDINGS	36

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7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE READINESS CENTER GREAT LAKES, IL (1 OF 2)									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
SUBBASE PEARL DET 113	55	68	55	54	55	54	55	54	55	54
MOB TECH UNIT 2 113	24	22	25	22	25	22	25	22	25	22
MOBDIVSALU 2 DET 813	25	24	25	22	25	22	25	22	25	22
FFT-1079 DOWEN 7913	23	12	00	00	00	00	00	00	00	00
FT PERL 113	25	27	00	00	00	00	00	00	00	00
ATG MIDPAC 113	00	00	26	28	26	28	26	28	26	28
CARGO HDBN 7	105	98	105	95	105	95	105	95	105	95
ACU-1 LCM 6 DET 1613	69	69	69	64	69	64	69	64	69	64
4 MEFREL 713	12	07	12	07	12	07	12	07	12	07
4 MARDIV 2/24 DET W	11	11	11	10	11	10	11	10	11	10
MOBASCONTGRP 1314	00	09	00	06	00	06	00	06	00	06
CNAVEUR FLT CIV ENG	16	06	00	00	00	00	00	00	00	00
NMCB 25 DET 0825	01	46	01	52	01	52	01	52	01	52
2ND NCR	77	12	77	16	77	16	77	16	77	16
NMCB 25	749	00	749	00	749	00	749	00	749	00
NCSO INDIAN OCEAN 213	44	35	51	42	51	42	51	42	51	42
NRMTF GREAT LAKES HQ 113	55	58	55	56	55	56	55	56	55	56
SECGRU GREEAT LAKES 413	38	41	00	00	00	00	00	00	00	00
SECGRU GREAT LAKES 113	00	00	32	32	32	32	32	32	32	32
VTU 1314	00	24	00	27	00	27	00	27	00	27
PERSMOBTM 1813	27	21	27	20	27	20	27	20	27	20
DCON OPS N3/5 113	13	13	13	13	13	13	13	13	13	13
NH GLAKES 313	56	50	55	49	55	49	55	49	55	49
	1425	653	1388	615						

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7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE READINESS CENTER GREAT LAKES, IL (2 OF 2)									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
NH GLAKES 113	14	00	00	00	00	00	00	00	00	00
NDCL GREAT LAKES 113	39	35	36	34	36	34	36	34	36	34
NH GREAT LAKES 2213	73	38	76	42	76	42	76	42	76	42
NH GLAKES P1326	19	26	20	22	20	22	20	22	20	22
LSO GREAT LAKES 113	12	09	12	08	12	08	12	08	12	08
OI DET 613	11	10	11	10	11	10	11	10	11	10
NAVINFO MIDWEST CHI 113	17	18	17	14	17	14	17	14	17	14
CEC VTU 1326	00	01	00	02	00	02	00	02	00	02
NAVFAC AUGMENT	30	00	00	00	00	00	00	00	00	00
OICC LANT DET C	00	00	13	00	13	00	13	00	13	00
NAVEUR N7 AUGMENT	00	00	22	05	22	05	22	05	22	05
SPAWAR HQ 213	28	32	28	30	28	30	28	30	28	30
VTU LAW 1314	00	04	00	05	00	05	00	05	00	05
COMSECOND FLT STAFF 113	13	13	12	13	12	13	12	13	12	13
CINCUSNAVEUR DET 0513	29	31	29	28	29	28	29	28	29	28
NRSE USNA INFO GLAKES	00	03	00	04	00	04	00	04	00	04
NRSE CRUITCOM ASST GLAKES	00	01	00	01	00	01	00	01	00	01
NRSE SEA POWER GREAT LAKES	00	00	00	00	00	00	00	00	00	00
NRSE SEA CADET GREAT LAKES	00	00	00	00	00	00	00	00	00	00
NRSE SPEC OFF STU GLAKES	00	13	00	12	00	12	00	12	00	12
NRSE DENT STU GREAT LAKES	00	04	00	04	00	04	00	04	00	04
	285	238	276	234						

b.

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MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

PAGES 10-15 ARE NOT APPLICABLE, BECAUSE ONLY NAVY UNITS DRILL AT NRRC GREAT LAKES.

8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

66231

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001

9. What is the average number of weekends per month that the Reserve Center is conducting training?

8. NOT APPLICABLE - NO OTHER USERS

9. Two weekends per month.

WJB 0959E for CNRF
7/20/94

FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	9	N	0	8	384
Assembly Hall	1	N	0	8	384
Conference/Classroom	1	N	0	8	384
Multi-Media Center	R		N/A		
Team Training	1	N	0	8	384
Shops	6	N	0	8	384
Armory	R		N/A		
Other (designate)					

- NO MULTI-MEDIA CENTER ON BOARD
- NO ARMORY ON BOARD

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2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.

CCN: 171-15 (A or B) 66231

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	9	N	0	8	384
Assembly Hall	1	N	0	8	384
Conference/Classroom	1	N	0	8	384
Multi-Media Center	1	N	0	8	384
Team Training	1	N	0	8	384
Shops	6	N	0	8	384
* Armory	0	N/A	N/A	N/A	N/A
Other (designate)					

* NO ARMORY ON BOARD

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

66231

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	9,068							
CLASSROOMS	6,917							
TRAINERS	1881							
LABS								
SHOPS	9305							
VEHICLE MAINTENANCE BAYS	11518							
STORAGE	3818							
SUPPLY	1986							
Armory	0							
OTHER	67162							
OTHER CCNs*	3388							
TOTAL SQ. FT.	115043							

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

HISTORICALLY, CLASSROOMS HAVE BEEN USED AT FULL CAPACITY.

B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
GREAT LAKES OPAREA	14 SQUARE MILES	1-30	100

* 1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

* 2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)

EDCEN GREAT LAKES USES NO AIRFIELDS OR AIRSPACES

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

APPROXIMATELY 1000

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

COMPLETION OF P-030 PROJECT WILL PROVIDE ADEQUATE FACILITIES WELL PAST THE YEAR 2000. COST 6.2 MILLION

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

LAND AREA EXPANSION CONTROLLED BY NTC GREAT LAKES. WEATHER RESTRICTS SMALL BOAT OPERATIONS.

UIC: ~~61948~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

GREGORY D. KAUFMAN, CAPTAIN, USNR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

18 JAN 94
Date

NAVAL RESERVE READINESS CENTER
Activity GREAT LAKES, IL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

20 June 94
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity

Data Call 48 Activity: NRRC GREAT LAKES, IL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER	W A Earner
Name	Signature
	7/20/94
Title	Date

Dsts Cxl 48 UIC: 66231

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print

Signature

Commander, Acting
Title

9 August 1994
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
COMMANDER-ACTING
COMNAVSURFRESFOR

Signature

22 AUG 1994
Date

Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print

Signature T. F. HALL

Commander, Naval Reserve Force
Title 4400 Dauphine St.
New Orleans, LA 70146

13 SEP 1994
Date

Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type of print

Signature

Title

Date

Document Separator

818

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NRRC GREAT LAKES, IL
UIC:	66231
Host Activity Name (if response is for a tenant activity):	NAVAL TRAINING CENTER
Host Activity UIC:	00210

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRRC GREAT LAKES, IL		**UIC:** 66231	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	3		3
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	3		3
2. Other Base Operating Support Costs:			
2a. Utilities	148		148
2b. Transportation			
2c. Environmental	3		3
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	92	26	118
2j. Other (Specify) - Basecomm	24		24
2k. Sub-total 2a. through 2j:	267	26	293
3. Grand Total (sum of 1c. and 2k.):	270	26	296

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

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INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRRC GREAT LAKES, IL		UIC: 66231	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: NRRC GREAT LAKES, IL	**UIC:** 66231
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	17
Material and Supplies (including equipment):	20
Industrial Fund Purchases (other DBOF purchases):	22
Transportation:	
Other Purchases (Contract support, etc.):	211
Total:	270

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NRRC GREAT LAKES, IL	**UIC:** 66231
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	.5
Procurement:	
Other:*	
Total Workyears:	.5

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): .5

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: TF Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/94

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Signature: W A Earner

Title _____

Date: 8/8/94

Document Separator

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DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

Activity Name:	NAVAL RESERVE READINESS CENTER, GREAT LAKES
UIC:	66231
Major Clast Claimant:	COMMANDER, NAVAL RESERVE FORCE

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the

ORIGINAL

source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "**activity**" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "**area defined in response to question 1.b., (page 3)**". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "**civilians**" in this data call should reflect federal civil service **appropriated fund employees.**

1. Workforce Data

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$22,900

Source of Data (1.a. Salary Rate):	Pay records

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
LAKE	IL	35	1	92	7	9.25
COOK	IL	1	0	3	32	45
KENOSHA	WI	2	0	5	21.5	46

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (1.b. 1) & 2) Residence Data): Command Survey

ayb N959 for CNRF 8/12/94

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
CHICAGO, IL	COOK	35
MILWAUKEE, WI	MILWAUKEE	50

Source of Data (1.c. Metro Areas): Rand McNally Road

ayb N959 for CNRF 8/12/94

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's **civil service** workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years		
45 - 54 Years		
55 - 64 Years	1	100%
65 or Older		
TOTAL		100 %

Source of Data (1.d.) Age Data): Command Files
ayb N959 for
CNRF 8/12/94

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency		
1-3 Years of College	1	100%
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL		100 %

2) Degrees Achieved. Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	N/A FOR ALL DEGREE CATEGORIES
Associate Degree	
Bachelor Degree	
Masters Degree	

Doctorate	N/A

Source of Data (1.e.1) and 2) Education Level Data): Command Files

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	N/A FOR PAGE	
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
3b. Aircraft (includes engines and missiles)	3721 et al	N/A FOR	PAGE
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5a. Lodging Services	70	N/A FOR PAGE	
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	1	100%
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89	1	100%
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	N/A FOR	PAGE
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL		1 MOW	100 %

CDOSRF
12 JUL 94

Source of Data (1.f.) Classification By Industry Data):

Doctorate	N/A

Source of Data (1.e.1) and 2) Education Level Data):

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. **Agriculture, Forestry & Fishing**	01-09	0	0
2. **Construction** (includes facility maintenance and repair)	15-17	0	0
3. **Manufacturing** (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	70-89	0	0

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	1 ~~0~~ NDW	~~0~~ NDW 100%
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	0
5n. Other Misc. Services	89	~~0~~ OK NDW	~~0~~ OK
Sub-Total 5a. through 5n.:	70-89	~~0~~ 1 NDW	~~0~~ 100% NDW
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	0	0

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	0	0
Sub-Total 6a. through 6d.		0	0
TOTAL		0	100 %

Source of Data (1.f.) Classification By Industry Data):

Employment records maintained at NRRC Great Lakes

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank**.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	1	100%
2. Professional Specialty	N/A FOR PAGE	
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2j. Teachers, Librarians & Counselors	N/A FOR	PAGE
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		
3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical		
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
8. Construction Trades	N/A FOR	PAGE
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	1 MDW	100 %

Source of Data (1.g.) Classification By Occupation Data): Command files

N459 CNAF 8/12/94

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air

traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.

4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.**Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	79%
2. Percentage of Military Spouses Who Work Outside of the Home:	58%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	23%
3b. Employed "On-Base" - Non-Appropriated Fund:	0%
3c. Employed "Off-Base" - Federal Employment:	0%
3d. Employed "Off-Base" - Other Than Federal Employment	77%

Source of Data (1.h.) Spouse Employment Data): Command files

ayo N959 for CNRF 8/12/94

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	B	B
Schools - Public	A	B	B
Schools - Private	A	A	B
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	A	A	A
* Fire Protection	A	A	A
* Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Remember to mark with an asterisk any categories which are wholly supported on-base.

FIRE AND POLICE PROTECTION PROVIDED BY NTC, GREAT LAKES.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table): Doug Benson, Economic Planning and Development Specialist for Lake County, IL
ayb D959 for
CNRF 8/12/94

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

	Category	20% Increase	50% Increase	100% Increase
	Off-Base Housing	A	A	A
	Schools - Public	A	A	A
	Schools - Private	A	A	A
	Public Transportation - Roadways	A	A	A
	Public Transportation - Buses/Subways	A	A	A
	Public Transportation - Rail	A	A	A
*	Fire Protection	A	A	A
*	Police	A	A	A
	Health Care Facilities	A	A	A
	Utilities:	A	A	A
	Water Supply	A	A	A
	Water Distribution	A	A	A
	Energy Supply	A	A	A
	Energy Distribution	A	A	A
	Wastewater Collection	A	A	A
	Wastewater Treatment	A	A	A
	Storm Water Collection	A	A	A
	Solid Waste Collection and Disposal	A	A	A
	Hazardous/Toxic Waste Disposal	A	A	A

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Category	20% Increase	50% Increase	100% Increase
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

FIRE AND POLICE PROTECTION PROVIDED BY NTC, GREAT LAKES.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table): Doug Benson, Economic, Planning & Development Specialist for Lake County, IL + NTC Grt Lakes Master Plan of Sept 1986

ayb N959 for CNRF 8/12/94

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units:
ANALYSIS FOR VACANCY:
LAKE COUNTY - 1%
KENOSHA COUNTY - 1%
Units for Sale:
ANALYSIS FOR VACANCY:
LAKE COUNTY - 2%
KENOSHA COUNTY - 4%

Source of Data (3.a. Off-Base Housing):

FOR LAKE COUNTY: DOUG BENSON, ECONOMIC, PLANNING, AND DEVELOPMENT SPEC. (708) 360-6350

FOR KENOSHA COUNTY: BOOKLET FROM KENOSHA COUNTY CHAMBER OF COMMERCE (414) 654-2165/KENOSHA COUNTY CITY DEVELOPMENT (414) 656-8055.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
187	LAKE	5	2	1	4388	N/A	25:1	N/A	YES
60	LAKE	16	4	1	12,100	N/A	N/A	N/A	NO
1	LAKE	1	1	0	860	1100	32:1	N/A	NO
6	LAKE	6	1	0	2836	2900	25:1	N/A	NO
126	LAKE	0	0	1	1937	2300	18:1	N/A	NO
56	LAKE	3	1	0	1625	N/A	25:1	N/A	NO
121	LAKE	0	0	1	1750	N/A	22:1	N/A	NO
3	LAKE	4	1	0	1664	N/A	16:1	N/A	NO

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): NTC Grt Lakes Master Plan of Sept 1986 ajb N959 for CRF 8/12/94

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

APPROXIMATELY 97% OF NRRC EMPLOYEES RESIDE IN LAKE COUNTY, IL AND KENOSHA COUNTY, WI. THE EMPLOYEES WHO RESIDE IN COOK COUNTY, IL ARE MARRIED WITH NO DEPENDENTS. THE TABLE ABOVE PROVIDES SOME INFORMATION FROM THE NTC, GLAKES PAO ON SCHOOLD DISTRICTS IN THE AREA. SOURCE OF DATA ((36.1) EDUCATION TABLE)): NTC GLAKES RESPONSE TO DATA CALL 38.

Source of Data (3.b.2) On-Base Schools):

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

THERE ARE 55 COLLEGES AND UNIVERSITIES WITHIN COMMUTING DISTANCE OF THE INSTALLATION. THEY OFFER FULL BACHELOR THROUGH DOCTORATE PROGRAMS. SOME OF THE MORE PROMINENT UNIVERSITIES ARE UNIVERSITY OF CHICAGO, LOYOLA UNIVERSITY, AND NORTHWESTERN UNIVERSITY. THERE ARE 30 COMMUNITY COLLEGES OFFERING ASSOCIATE DEGREES. THERE ARE ALSO 5 COLLEGES ON STATION OFFERING A VARIETY OF BACHELOR AND MASTER DEGREES.

Source of Data (3.b.3) Colleges):

NTC GLAKES RESPONSE TO DATA CALLS.

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

AUTOMOTIVE TECH INST. - AUTO TECH
AMER ACAD OF ALLIED HEALTH - MEDICAL DENTAL ASSTS.
COOKING AND HOSPITALITY INST - CULINARY ARTS
ENVIRONMENTAL TECH INST - HEATING AND A/C
AMERICAN ACAD OF ART - COMMERCIAL ART
AMES COLLEGE OF TECH - DRAFTING AND ELECTRONICS
ECHOLS INSTITUTE - HOTEL AND TRAVEL MGMT
ILLINOIS TECH - DRAFTING, ELECTRONICS
COYNE AMER INST - COMPUTER SCIENCE, ELEC

Source of Data (3.b.4) Vo-tech Training):

NTC GLAKES RESPONSE TO BRAC DATA CALLS

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:	X	
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation):

NTC GLAKES MASTER PLAN OF SEPTEMBER 1986

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

CHICAGO AND NWRR STATION IS 450 YARDS FROM THE MAIN GATE ON SHERIDAN ROAD. BUSES TO MAJOR METROPOLITAN AREAS TRANSIT BASWE AT ESTABLISHED BUS STOPS.

Source of Data (3.c.2) Transportation):

NTC GLAKES MASTER PLAN OF SEPTEMBER 1986

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

WAUKEGAN MUNICIPAL AIRPORT (LIGHT AVAIATION) - 8 MILES
O'HARE INTERNATIONAL AIRPORT - 30 MILES
MILWAUKEE INTERNATIONAL AIRPORT -50 MILES

Source of Data (3.c.3) Transportation): O'Hare International Airport Info Office 847 694-4000 CWRF 8/10/94

4) How many carriers are available at this airport?

6 MAJOR DOMESTIC CARRIERS AND 5 INTERNATIONAL CARRIERS

Source of Data (3.c.4) Transportation):

NTC GLAKES MASTER PLAN OF SEP 86 AND NTC GLAKES RESPONSE TO BRAC DC 38

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?
I-94 IS 4 MILES WEST OF THE STATION

Source of Data (3.c.5) Transportation):

NTC GLAKES MASTER PLAN OF SEP 86 AND NTC GLAKES RESPONSE TO BRAC DC 5

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.) 1 INTERSTATE AND 4 STATE HIGHWAYS PROVIDE EXCELLENT ACCESS TO THE BASE. CONSTRUCTION OF THE AMSTUTZ FREEWAY, FAVORING GREAT LAKES, IMPROVES ACCESS BEYOND PROJECTED TRAFFIC LEVELS.

b) Do access roads transit residential neighborhoods?
NOT APPLICABLE. NRRC IS A TENANT ACTIVITY OF NTC GLAKES.

c) Are there any easements that preclude expansion of the access road system?
NOT APPLICABLE. NRRC IS A TENANT ACTIVITY OF NTC GLAKES.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?
NOT APPLICABLE. NRRC IS A TENANT ACTIVITY OF NTC, GLAKES.

Source of Data (3.c.6) Transportation):

NTC GLAKES RESPONSE TO BRAC DC 38

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. NO, NRRC GREAT LAKES IS A TENANT ACTIVITY AND RECEIVES FIRE AND HAZMAT PROTECTION FROM NAVAL TRAINING CENTER, GREAT LAKES.

Source of Data (3.d. Fire/Hazmat): Interservice Support Agreement with NTC Gt Lakes

ENVIRONMENTAL SERVICE AGREEMENT BETWEEN NTC AND PWC OF FEB 92

ayo N959 BONCNRE 8/12/94

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation? ~~N/A~~, NRRC IS A TENANT COMMAND OF NTC, GREAT LAKES.
CONCURRENT - FEDERAL, STATE, LOCAL

REDCOM 13 8 JULY 94

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

~~N/A~~ NONE

REDCOM 13 8 JULY 94

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

N/A

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

Source of Data (3.e. 1) - 5) - Police):

ANSWERS CONSIDERED N/A PER CNO MSG 282116Z AUG 92
PARAGRAPH 1. F

CNRF003

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. Utilities.

1) **Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.**
WASTEWATER TREATMENT IS ACCOMPLISHED BY NORTH SHORE SANITARY DISTRICT (NSSD). DURING NSSD PLAN CONSTRUCTION THE GOVERNMENT FUNDED 5 MGPD PROCESS CAPACITY FOR NAVY USE. CURRENT UTILITIES AGREEMENT LIMITS NAVY'S DISCHARGE TO NSSD AT 10 MGPD. AVERAGE DISCHARGE PEAK FOR FY 92 WAS AT 4.2 MGPD.

2) **Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.** US NAVY HAS RECIPROCAL AGREEMENTS WITH THE CITY OF NORTH CHICAGO WATER DEPARTMENT AND CITY OF WAUKEGAN WATER DEPARTMENT TO REIMBURSABLE BASIS. AGREEMENT WITH CITY OF WAUKEGAN IS LIMITED TO 2 MGPD. AGREEMENT WITH CITY OF NORTH CHICAGO IS LIMITED TO 2,000 GPM.

3) **Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.**
ELECTRICITY IS PURCHASED FROM COMMONWEALTH EDISON, A LOCAL UTILITY COMPANY AND NATURAL GAS IS PUCHASED FROM NORTH SHORE GAS COMPANY, ANOTHER LOCAL UTILITY COMPANY.

Source of Data (3.f. 1) - 3) Utilities):

NTC MASTER PLAN OF SEPTEMBER 86

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. SEARS, ROEBUCK CO. COOK COUNTY	RETAILER	17,000+
2. ABBOTT LABS LAKE COUNTY	PHARMACEUTICALS	13,000
3. BAXTER HEALTH CARE LAKE COUNTY	PHARMACEUTICALS	9,000
4. KEMPER INS GROUP LAKE COUNTY	INSURANCE	3,900
5. NTC, GREAT LAKES LAKE COUNTY	VARIOUS	2,000+
6. HEWITT, INC. LAKE COUNTY	EMPLOYEE BENEFITS	1,800
7. C.F. INDUSTRIES LAKE COUNTY	FERTILIZER CO-OP	1,900
8. OUTBOARD MARINE KENOSHA COUNTY	MARINE ENGINES	1,500
9. INT'L MINERALS LAKE COUNTY	MINERAL PRODUCTS	1,300
10. SNAP ON TOOLS KENOSHA COUNTY	HAND TOOLS	1,100

Source of Data (4. Business Profile):

AREA CHAMBERS OF COMMERCE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:
FT SHERIDAN HAS COMPLETELY CLOSED DOWN LOSING 1,900 FEDERAL POSITIONS AND 1,300 MILITARY BILLETS.

b. Introduction of New Businesses/Technologies:
NONE

c. Natural Disasters:
NONE

d. Overall Economic Trends:
APPEAR TO BE POOR. DISPLACEMENT OF TEH AREA'S MANUFACTURING BASE, BOTH SMALL AND LARGE, HAS BEEN ONGOING FOR 15 YEARS. THERE IS VIRTUALLY NO MIGRATION OF NEW BUSINESS TO THE LOCAL AREA.

Source of Data (5. Other Socio/Econ):
BRAC REPORT OF OCTOBER 90 AND NTC GLAKES RESPONSE TO BRAC DC 38

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

Source of Data (6. Other):

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. LUSTMAN CAPT. USNR

NAME (Please type or print)

Signature

COMMANDER, ACTING

Title

8 JULY 1994

Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

11 JUL 1994

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

NAME (Please type or print)

Signature

Commander, Naval Reserve Force

Title

4400 Dauphine St.
New Orleans, LA 70146

7/25/94

Date

Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

GREGORY D. KAUFMAN
NAME (Please type or print)

Signature

CAPTAIN, COMMANDING OFFICER
Title

5 JUL 94
Date

NAVRESREDCEN, GREAT LAKES
Activity

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DATA CALL 66 UIC: 43102
INSTALLATION RESOURCES

Activity Information:

Activity Name:	PERSUPPDET RTC Great Lakes
UIC:	43102
Host Activity Name (if response is for a tenant activity):	RTC Great Lakes
Host Activity UIC:	66231

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - **Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: PERSUPPDET RTC Great Lakes		UIC: 43102	
Category	FY 1996 BOS Costs ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair			
1b. Minor Construction			
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities			
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	470	2831	3301
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:	470	2831	3301
3. Grand Total (sum of 1c. and 2k.):	470	2831	3301

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
O&MN	2275
MPN	963
RPN	63

c. Table 1B - **Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66 UIC: 43102
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: N/A; not a DBOF Activity		UIC: 43102	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data

Activity Name: PERSUPPDET RTC Great Lakes	UIC: 43102
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	5
Material and Supplies (including equipment):	371
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	94
Total:	470

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: PERSUPPDET RTC Great Lakes	**UIC: 43102**
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	0

* Note: Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

N/A; no contract workyears

2) Estimated number of workyears which would be eliminated:

N/A; no contract workyears

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

N/A; no contract workyears

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above)**: No.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
None	

PSA GREAT LAKES UIC N68598
DATA CALL SIXTY-SIX

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

RADM H. W. GEHMAN, JR.
NAME (Please type or print)

H.W. Gehman Jr
Signature

Acting
Title Commander in Chief
U.S. Atlantic Fleet
Activity

15 AUG 1994
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

WAEarner
Signature

Title

8/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

N/A: DATA GENERATED AT THE CLAIMANT LEVEL

NAME (Please type of print) _____ Signature _____

Title _____ Date _____

Activity _____

Document Separator

DATA CALL 63
FAMILY HOUSING DATA

818

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NRESREDC Great Lakes
Unit Identification Code (UIC):	N66231
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on Base:	68.9
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	$220
Total Number of Officer Housing Units:	2
Total Number of Enlisted Housing Units:	26

NOTE: Closure of this UIC may not result in closure of all housing units.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENGCON
Activity

Enclosure (1)

Document Separator

318

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. ACTIVITY: Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official name	Naval Reserve Readiness Ctr Great Lakes, Il. 60088
Acronym(s) used in correspondence	NAVRESREDCEN GREAT LAKES
Commonly accepted short titles	NRRC

* Complete mailing address NAVAL RESERVE READINESS CENTER, BLDG 2711 GREAT LAKES, IL. 60088

* PLAD NAVRESREDCEN GREAT LAKES IL

* PRIMARY UIC: 66231 (Plant Account UIC for Plant Account Holders) Enter this number as the Activity identifier at the top of each Data Call response page.

* ALL OTHER UIC(s): ~~86310~~ PURPOSE: ~~ACU-1~~ HMC CNSRF 331 3FEB94

~~81202~~ ~~CHB-7~~

~~85608~~ ~~MDSU-2~~

2. PLANT ACCOUNT HOLDER:
* Yes ___ No _X_ (check one)

Activity: 66231

Data Call 1: General Installation Information, continued

3. ACTIVITY TYPE: Choose most appropriate type that describes your activity and completely answer all questions.

* HOST COMMAND: A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes _x_ No ___ (check one)

* TENANT COMMAND: A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes _X_ No ___ (check one)

Primary Host (current) UIC: 00128

Primary Host (as of 01 Oct 1995) UIC: 00128

Primary Host (as of 01 Oct 2001) UIC: 00128

* INDEPENDENT ACTIVITY: For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No _X_ (check one)

4. SPECIAL AREAS: List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
NRMTF	BLDG 3209	88233
CHB-7	BLDG 1712	81202
ACU-7	BLDG 52	86310

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
N/A				

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative. NO

Activity: 66231

Data Call 1: General Installation Information, continued

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

* Mobilization Training and Administrative support for 25 assigned Selected Reserve Units comprising 831 personnel.

* Provide hands-on ship repair skill training for various ratings via a fully operational maintenance training facility. Shops available include: welding, sheet metal fabrication, carpentry, electrical, engine, valve & pump repair and machine repair.

* Cargo handling training under simulated conditions utilizing a cargo handling trainer with state of art control technology which simulates shipboard conditions.

* Amphibious Assault training through operation and maintenance of three LCM-8 Assault Craft.

* Ship operation and Damage Control training using on-site Shipboard Simulator (SBS) and Damage Control Trainer (DCT).

* Annual Training (AT) and Independent Duty Training Travel (IDTT) support for six smaller feeder centers. Handle travel order requests and deliver orders and airline tickets for approx 1500 personnel.

Projected Missions for FY 2001

*

*

*

*

*

THE EXPECTED NUMBER OF SELRES WILL INCREASE DUE TO PLANNED UNIT RELOCATIONS RESULTING FROM ANTICIPATED SURFACE ACTIVITY CLOSURES.

ONE
RE
CNSRF 331
3 FEB 94

Activity: 66231

Data Call 1: General Installation Information, continued

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* Facility support for Naval Reserve Security Group Det 413 and the Security Program Representive (PROGREP)

* Facility support for Naval Reserve Recruit Det TWO

Projected Unique Missions for FY 2001

* No change projected

*

*

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name NAVAL RESERVE READINESS COMMAND REG THIRTEEN	UIC 68330
* Funding Source NAVAL RESERVE READINESS COMMAND REG THIRTEEN	UIC 68330

Activity: 66231

Data Call 1: General Installation Information, continued

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	4	~~46~~ 47	1	AMC CNSRF 331 3FEB94
*Selected Reserves	290	541	N/A	
*Tenants (total)	~~2~~ 1	~~05~~ 03	1	

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	4	~~46~~ 21	1	AMC CNSRF 331 3FEB94
*Selected Reserves	290	541	N/A	
*Tenants (total)	~~2~~ 1	~~05~~ 03	1	AMC CNSRF 331 3FEB94

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC CAPT G.D. KAUFMAN	708-688-3774	708-688-2128	708-689-2565 (X1307)
* Duty Officer	708-688-3760	708-688-2128	708-750-2443
* EXECUTIVE OFFICER LCDR R.A. MASON	708-688-3517	708-688-2128	708-548-2245
* COMMAND MASTER CHIEF PNCM(SW) T.J. THOMAS	708-688-3760	708-688-2128	708-578-0861

Activity: 66231

Data Call 1: General Installation Information, continued

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
~~Naval Reserve Recruit CMD Det 2~~	~~47764~~	~~1~~	~~3~~	~~N/A~~
Naval Reserve Program Rep Great Lakes	47977	1	2	1

CNSRF 331 3FEB94

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
N/A				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
N/A					

Activity: 66231

Data Calls 1: General Installation Information, continued

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support
NAVRESCEN FOREST PARK	FOREST PARK, IL	BY INSTRUCTION
NAVRESCEN ROCK ISLAND	ROCK ISLAND, IL	BY INSTRUCTION
NAVRESCEN PEORIA	PEORIA, IL	BY INSTRUCTION
NAVRESCEN DUBUQUE	DUBUQUE, IA	BY INSTRUCTION
NAVRESCEN WATERLOO	WATERLOO, IA	BY INSTRUCTION
NAVRESCEN CEDAR RAPIDS	CEDAR RAPIDS, IA	BY INSTRUCTION
e.g. DLA (DoD Agency Name)	Somewhere, CA	Purchasing/ contract Administration and public works support - ISSA.
USAF (Other Military Dept)	Anywhere AFB	warehouse space - MOU.

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental

restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8 "x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

___G.D. KAUFMAN_____ | _____
NAME (Please type or print) | Signature

___COMMANDING OFFICER_____ | 26JAN94
Title | Date

___NAVRESREDCEN GREAT LAKES____
Activity

RC13 GREAT LAKES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. LUSTMAN
NAME (Please type or print)

Signature

~~DEPUTY~~ COMMANDER (ACTING) 2/2/94
Title

28 JAN 94
Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Commander, Naval Reserve Force
Title

2/10/94
Date

New Orleans, LA 70146

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR
NAME (Please type or print)

Signature

ACTING
Title

16 FEB 94
Date

Document Separator

ORIGINAL

818

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: GREAT LAKES, ILLINOIS
ACTIVITY UIC: 66231

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

CURRENT MISSIONS

* Mobilization Training and Administrative support for 24 assigned Selected Reserve Units comprising 831 personnel.

* Provide hands-on ship repair skill training for various ratings via a fully operational maintenance training facility. Shops available include: welding, sheet metal fabrication, carpentry, electrical, engine, valve & pump repair and machine repair.

*Cargo handling training under simulated conditions utilizing a cargo handling trainer with state of the art control technology which simulates shipboard conditions.

* Amphibious Assault training through operation and maintenance of three LCM-8 Assault Craft.

* Ship operation and Damage Control training using on-site Shipboard Simulator (SBS) and Damage Control Trainer (DCT).

* Annual Training (AT) and Independent Duty Training Travel (IDTT) support for six smaller feeder centers. Handle travel order requests and deliver orders and airline tickets for approximately 1500 personnel.

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
Readiness training, exams classroom training, PB4T	760	24	Four Classrooms	1536
GMT, Center-wide training	760	24	Drill Deck	192
Directed Training/Guidance	760	24	Conference Room	288
Exams, EIDS, QSDS, PQS	760	24	Library	384
PQS, JQRS, QSDS	760	24	Team Trainers	288
MOB Readiness Training	760	24	Unit Spaces	1536

Mission Requirements

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
Corpsman Proficiency	24 times/annum	OJT at Naval Hospital
Legal Services Training	12 times/annum	OJT at NLSO
Dental Proficiency	12 times/annum	OJT at NAVDENCEN

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
All afore-mentioned classroom, conference room, drill deck training could be		
done somewhere else where space is available, i.e. at Naval Training Center,		
Great Lakes.		

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
Damage Control Team	DC Wet Trainer
Trainer	
Cargo Handling	Cargo Handling Trainer

B. Other Training Support

1. Client/Customer Base.

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
VTU	USNR	1314G	25	0	0
CEC VTU	USNR	1326R	2	0	0
VTU LAW	USNR	3521R	5	0	0
CHB-7	USNR	81202	102	2	0
2ND RNCR	USNR	81382	16	2	0
NAVEUR	USNR	82746	5	0	0
NRMTF	USNR	88233	56	5	0
NH 313	USNR	88330	48	0	0
SECGRU	USNR	88719	32	1	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
Sea Cadets	classrooms / drill deck SBS and DC trainer
Boy Scouts	classrooms / drill deck
NJROTC	classrooms / drill deck / SBS and DC trainers.
Navy Family Services	classrooms

N95C
for CWRF
7/19/94

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
PMT	USNR	86731	19	0	0
DCON OPS	USNR	86935	13	0	0
SPAWAR	USNR	86941	29	0	0
LSO 113	USNR	87420	10	0	0
4MEFREL	USNR	87641	10	0	0
CSECFLT	USNR	87992	13	0	0
ATG MP	USNR	85670	26	0	0
OICC	USNR	85899	0	0	0
NH 2213	USNR	86100	40	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
OI DET	USNR	86275	9	0	0
NAVINFO	USNR	86287	14	0	0
ACU-1	USNR	86310	68	4	0
NH P1326	USNR	82800	22	0	0
FFT 1079	USNR	83199	0	0	0
NMCB 25	USNR	85314	54	0	0
MOTU-2	USNR	85599	21	0	0
MDSU-2	USNR	85608	23	0	0
SBASE PL	USNR	85632	54	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NDCL	USNR	89104	32	0	0
CNE 513	USNR	89161	28	0	0
NCSO IO	USNR	89230	43	0	0
MARDIV	USNR	89417	8	0	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
PERSMOBTM 1813	70%	0%	30%
DCON OPS N3/5	100%	0%	0%
SPAWAR HQ 213	100%	0%	0%
LSO GLAKES 113	10%	10%	80%
4TH MEFREL	70%	15%	15%
COMSECFLT	100%	0%	0%

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
ATG MIDPAC	80%	20%	0%
OICC LANT DET C	0%	0%	100%
NH GLAKES 2213	50%	50%	0%
OI DET 613	100%	0%	0%
NAVINFO MIDWEST	100%	0%	0%
ACU1 LCM6	90%	10%	0%

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NH GLAKES 1326	0%	0%	100%
FFT 1079	100% Decommissioned FY 95		0%
NMCB 25 0825	50%	0%	50%
MOBTECH 2 113	95%	5%	0%
MOBDIVSALU 2	60%	20%	20%
SUBBASE PEARL	90%	10%	0%

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
VTU 1314G	100%	0%	0%
CEC VTU	100%	0%	0%
VTU LAW	100%	0%	0%
CHB-7	95%	5%	0%
2ND RNCR	0%	0%	100%
NAVEUR N7 AUGMENT	100%	0%	0%

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NRMTF HQ113	90%	10%	0%
NH GLAKES 313	50%	50%	0%
SECGRU 113	100%	0%	0%
NDCL 113	0%	100%	100%
CINCUSNAVEUR	100%	0%	0%
NCSO INDIAN OCEAN	100%	0%	0%

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

Done

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
Navy Units (25)	65%	20%	15%

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

Approximately 300 personnel drilled at this center per year from offsite locations. Ship Board Simulator, Maintenance Training Facility Assets, DC Trainer were utilized.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

20% is spent in contributory support.

- Two (2) Naval Hospital units support Naval Hospital, Great Lakes.
- Legal Service Office, Great Lakes
- Naval Dental Center, Great Lakes
- 2 PAO units lend support where needed Fleet-wide
- Cargo Handling Battalion Seven provides support where needed

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	696	125	30

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
(see attached list)	

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
(see attached list)	

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRC Decatur, Ill	208	none
NRC Forest Park, Ill	45	none
REDCOM-13, GT.LKS,ILL.	2	none
NMCRC Peoria, Ill.	193	none
NMCRC Rock Island,Ill.	194	none

4.B Military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center.

Center	Miles
REDCOM-13 ~~NRRC~~ Great Lakes,ILL.	2
NRC Forest Park,ILL.	45
NMCRC Milwaukee, WI.	65
NMCRC Gary, IN.	80

U.S.ARMY Reserve Facilities	Miles
Milwaukee, WI. (6)	65
West Allis, WI.	60
Racine, WI.	35
Beloit, WI.	75
Waukesha, WI.	60
Pewaukee,WI.	70
Fort Sheridan, Ill. (3)	10
Waukegan,Ill.	10
Gary, IN.	80

INDIANA National Guard Facilites	Miles
Hammond, IN.	70
Gary, IN.	80
Valparaiso, IN.	95

WISC. National Guard Facilities	Miles
West Bend, WI.	90
Hartford, WI.	80
Oconomowoc, WI.	70
Waukesha, WI.	60
Whitefish Bay, WI.	75
Milwaukee, WI.	65
Oak Creek, WI.	50
Racine, WI.	35
Burlington, WI.	40
Kenosha, WI.	20
Elkhorn, WI.	55
Whitewater, WI.	65
Watertown, WI.	80
Ft. Atkinson, WI.	70
Janesville, WI.	85
Monroe, WI.	95

4.B cont.

Illinois National Guard Facilities	Miles
Woodstock, Ill.	35
Waukegan, Ill.	8
Machesney Park, Ill.	70
Elgin, Ill.	45
Aurora, Ill.	60
Joliet, ILl.	70
Des Plaines, Ill.	75
Kankakee, Ill.	96
Sycamore, Ill.	65
Freeport, Ill.	95
Chicago, Ill. (7 in metro area)	40

4.C. Reserve command/centers and distance between 100 and 200 miles of your Reserve center.

Center	Miles
NRC Oshkosh, WI.	115
NRC Stevens' Point, WI.	180
NMCRC Rock Island, Ill.	194
NRC Sheboygan, WI.	100
NMCRC Peoria, Ill.	193
NMCRC Green Bay, WI.	160
NMCRC Madison, WI.	100

U.S. ARMY Reserve Facilities	Miles
Dodgeville, WI.	130
Madison, WI.	100
Beaver Dam, WI.	100
Sheboygan, WI.	100
Fon Du Lac, WI.	110
Oshkosh, WI.	115
Appleton, WI.	130
Menasha, WI.	125
Manitowoc, WI.	120
Lake Station, IN.	130
Kingsbury, IN.	150
Southbend, IN	165
Rock Island, Ill.	194
Savanah, Ill.	120
Galesburg, Ill.	170
Peoria, Ill.	193

WISC. National Guard Facilities	Miles
Prarie Du Chien, WI.	180
Richland Center, WI.	150
Baraboo, WI.	120
Reedsburg, WI.	130
Manston, WI.	155
Portage, WI.	125
Waupaca, WI.	160
Ripon, WI.	120
Fon Du Lac, WI.	110
Plymouth, WI.	110
Sheboygan, WI.	100
Oshkosh, WI.	115
Appleton, WI.	130
Two Rivers, WI.	145

4.C. (cont.)

INDIANA National Guard Facilities	Miles
Renssaler, IN.	130
Boswell, IN.	140
Attica, IN.	170
Crawfordsville, IN.	185
Frankfort, IN.	185
Peru, IN.	180
Lafayette, IN.	165
Warsaw, IN.	160
Plymouth, IN.	140
Darlington, IN.	185
Southbend, IN.	165

ILLINOIS National Guard Facilities	Miles
Rock Falls, Ill.	105
Rock Island, Ill.	194
Kewanee, Ill.	130
Galva, Ill.	140
Galesburg, Ill.	170
Monmouth, Ill.	175
Peoria, Ill.	193
Streator, Ill.	100
Pontiac, Ill.	110
Bloomington, Ill.	140
Champaign, Ill.	170
Urbana, Ill.	170
Danville, Ill.	160
Rantoul, Ill.	155

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

FT SHERIDAN ARMY RESERVE CENTER
O'HARE AIR NATIONAL GUARD SITE

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	22
ENLISTED	13

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

Large population center, proximity to active Navy facilities.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

Large population center, proximity to active Navy facilities.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

None

I. Are any new military missions planned for this Reserve Command/Center?

No

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.
No.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)
Campaign Drug Free, and a command Color Guard for civic functions.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.
No.

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

	Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value (1000)	Leased Property (SF)	Cost of Leas Property
	Admin	51			X	9068			
	Classrooms	51			X	6917			
	Trainers	51			X	1831			
	Labs								
	Shops	51			X	9305			
	Bays	51			X	1587			
	Storage	10	X			3818	235		
	Supply	51			X	1986			
*	Pistol Range (# of Facilities)	----------	----------	----------	----N/A----	----------	----------	----------	----------
*	Other Ranges (Specify) (# of Facilities)	----------	----------	----------	----N/A----	----------	----------	----------	----------
*	Armory	----------	----------	----------	----N/A----	----------	----------	----------	----------
	Parking - POV (Sq. Yds. (SY))	30				5200	116		
	Parking - Organizational Vehicles (SY)	30	X			1800			
	Land (Acres)	51				10.92			
	Other (Specify) MNT-Ships	51			X	37902	4118		
	Trg. Bldg.	51			X	54729	5382		
	Sm. Craft Berth	4	X			10089	567		
	Syncrolift	20	X			2140	1182		

* NO PISTOL/OTHER RANGES, OR ARMORY ON BOARD NAVRESREDCEN GREAT LAKES

2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
CLASSROOMS	6917			X
ASSEMBLY HALL	5967			X
LIBRARY	956			X

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code: RESERVE READINESS CENTER, CC 171-15
b. What makes it inadequate? AGE (51 YRS); WWII TEMP. CONSTRUCTION
c. What use is being made of the facility? TRAINING SELECTED RESERVISTS
d. What is the cost to upgrade the facility to substandard? $2,695,000
e. What other use could be made of the facility and at what cost? NONE, DEMOLISH AT $400,000
f. Current improvement plans and programmed funding: SEE BELOW:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? N/A

F. RETURN SITE TO C.O. NTC, GREAT LAKES. FY94 UCNR PROJECT NO. P-030, FUNDING AT $6,300,000 WILL PROVIDE 48,073 S.F. REPLACEMENT NRRC, GREAT LAKES. UIC: 66231

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
BLDG 3209		X	
BLDG 1712		X	
BLDG 52	X		
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Not applicable. All housed in main buildings except there is no small arms range.

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

	Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
*			N/A	

b. Airfields. List any airfield used by units at your Reserve Command/Center.

	Airfield	Location	Ownership (Service/non-DoD)
*		N/A	

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
Cargo Handling Trainer	Y	Unknown	4200	90 days
Bldg 52 Facilites Syncro Lift	N	Unknown	1700	90 days

* NO AIRSPACE OR AIRFIED USED BY NAVRESREDCEN GREAT LAKES

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
None		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
None	

a. For **each** training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

N/A	**TRAINING AREA:**
N/A	**RESTRICTION:**
N/A	**IMPACT ON TRAINING:**
N/A	**MITIGATION REQUIRED:**

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

N/A

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
N/A								

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

16. For each **Pier/Wharf** at your facility list the following **ship support characteristics:**

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

Not applicable, no pier/wharf facilities for shipping.

17.For each **pier/wharf** listed above state today's normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.
2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.
3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

Not applicable, no pier/wharf facilities for shipping.

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted **infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments**, state the expected normal **loading**, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

Not applicable, no pier/wharf facilities for shipping.

19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

Navy Reserve rEadiness Center berths 3 LCM Assault Craft along a quaywall.
Our "pier" is a syncro-lift for lifting the LCM's in and out of Lake Michigan.

Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

Located near major metropolitan center (Chicago), ample transportation is available (2 airports & railway system) in case of mobilization, located in close proximity to Naval Training Center, Great Lakes and associated facilities.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

50 minutes

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

O'Hare Airport - 20 miles
Midway Airport - 55 miles
Railway - 2 miles

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

Proximity to transportation, centrally located, located near large servicing PSD. During mobilization it is anticipated this area would be a hub for movement of those mobilized.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

None

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

None

Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

Proximity to Naval Hospital, Naval Dental Center, and the Naval Legal Service Office (which are all gaining commands) affords ample training. Closeness of major airports makes travel costs lower.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

None.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

ACU - Boat House - supports three LCM craft.
CHB-7 - Trainer - provides cargo training up to six tons.
NRMTF - Trainer - equivalent training site for a Shore Intermediate Maintenance Activity.

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

No.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

No adjacent acreage available due to expansion of Naval Training Center, Great Lakes.

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

Not applicable. All adjacent land is under control of NTC Great Lakes.

Features and Capabilities

E. Ability for Expansion (cont.)

4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

* Adjacent to Navy facilities.

* Large population base.

* New headquarters building will offer state of the art facilities.

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

This information has been supplied via data call 23. Host command, NTC Great Lakes (UIC: N0021C)

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Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

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Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

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What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

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Features and Capabilities

F. Quality of Life (cont.)

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

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Features and Capabilities

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F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{(\# Geographic Bachelors x average number of days in barracks)}}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ **DISTANCE**_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

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Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

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Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

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3. Is your library part of a regional interlibrary loan program?

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

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5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		
O7		

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Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

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(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

Features and Capabilities

F. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

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Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

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Features and Capabilities

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F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

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Features and Capabilities
F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

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BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

GREGORY D. KAUFMAN, CAPTAIN, USNR
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

18 JUN 94
Date

NAVAL RESERVE READINESS CENTER
Activity Great Lakes

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

20 June 94
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR
NAME (Please type or print)

Signature

28 JUN 199

Commander, Acting
Title

Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity

RC13

Data Call 49 Activity: NRRC GREAT LAKES, IL

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER	W A Earner
Name	Signature
	7/20/94
Title	Date

Document Separator

DATA CALL 63
FAMILY HOUSING DATA

820

Information on Family Housing is required for use in BRAC-95 return on investment calculaitons.

Installation Name:	NRC Kansas City
Unit Identification Code (UIC):	N62054
Major Claimant:	COMNAVRESFOR

Percentage Of Military Families Living on-Base:	0
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
Fy 1996 Family Housing Budget ($000):	0
Total Number of Officer Housing Units:	0
Total Number of Enlisted Housing Units:	0

No housing or budget data associated with this UIC available.

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

Signature

COMMANDER
Title

7/20/94
Date

NAVAL FACILITIES ENGINEERING COMMAND
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

Signature

Title

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. R. REVER
NAME (Please type of print)

Signature

CAPT. CEC, USN
COMMANDING OFFICER
Title

27 June 1994
Date

SOUTHNAVFACENGCOM
Activity

Enclosure (1)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

YVONNE O. SPRING
NAME (Please type or print)

Yvonne O. Spring
Signature

Housing Management Specialist
Title

27 June 1994
Date

Housing Division
Division

Facilities Management Dept.
Department

SOUTHNAVFACENCON
Activity

Enclosure (1)

Document Separator

820

CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE
COMMANDS/CENTERS: NAVAL RESERVE READINESS CENTER KANSAS CITY MO
ACTIVITY UIC: 62054

Category ..... Personnel Support
Sub-category .... Reserve Command/Centers
Types ..... Naval and Marine Corps Reserve Command/Centers and Facilities

******If any responses are classified, attach separate classified annex******

ORIGINAL

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility(drill space) Category Code Numbers (CCNs).
b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a drill space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities (drill spaces) of different types.

b. **Authorized/Directed Drill Utilization** may consist of, but is not limited to, professional directed training, mobilization training, unit training, fleet training, military preparation such as advancement examination, fleet contributing (peacetime) support, GMT, PRT, IRR recall, and/or any other Navy Reserve approved or authorized use of drill space.

c. The Category Code Number (or CCN) for Reserve Command/Center Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for Authorized/Directed Drill Utilization at Reserve Command/Center Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 1995 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Command/Center that use space must be accounted for under the host UIC for all space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

l. Provide best estimates where projections of future requirements are requested.

UIC: 62054

MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that drill at your command/center give, by type of facility (drill space), the number of facility (drill space) hours of utilization in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. **A facility (drill space) hour is equal to the number of facilities used, times the number of drill period hours per year the facility(or drill space) was occupied. For example, if a Reserve Command/Center utilizes 3 classrooms, 50 weekends a year for 16 hours, the classroom (a type of drill space) hours would be 3 x 16 x 50 = 2,400 classroom hours worth of utilization.**

Designate "other" by 171-15 type or other CCN.

TYPE OF SPACE (OR FACILITY)	HISTORIC Utilization Hours per year		PROJECTED Utilization Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	7680	7680	7680	7680	7680	7680	7680
Assembly Hall	72	72	72	108	144	144	144
Conference/Classroom	96	96	96	96	96	96	96
Multi-Media Center	384	384	384	500	768	768	768
Team Training (SBS)	Ø	16	24	32	32	32	32
Armory N/A	NO ARMORY	AVAILABLE					
Other (designate) MEDICAL PROF. LAB	288	288	288	288	288	288	288
EIDS	192	192	192	192	288	576	576
OFFICE SPACES	1920	1920	1920	1920	1920	1920	1920

Duplicate all charts as necessary.

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual reservist throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF SPACE	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	687	713	768	818	900	900	900
Assembly Hall	687	713	768	818	900	900	900
Conference/Classroom	122	122	122	132	150	150	150
Multi-Media Center	128	128	128	128	175	200	250
Team Training (SBS)	24	24	24	24	24	24	24
Shops	6	6	6	6	6	6	6
Armory. N/A	NO ARMORY AVAILABLE						
Other (designate) MEDICAL PROF. LAB	83	83	83	100	100	100	100
OFFICE SPACES	93	93	93	100	100	100	100

3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	~~750~~ 814	~~690~~ 764	~~734~~ 728	742 ~~700~~ ~~660~~	~~650~~ 742	~~675~~ 742	~~700~~ 742
	AUTHORIZED BILLETS	~~581~~ 1394	~~576~~ 1406	~~571~~ 1366	1348 ~~505~~ ~~12~~	~~500~~ 1348	~~520~~ 1348	~~530~~ 1348
NUMBER OF TARs	ACTUAL MANNING LEVEL	18	18 ~~17~~	18 ~~17~~	18 ~~17~~	18 ~~17~~	18 ~~17~~	18 ~~17~~
	AUTHORIZED BILLETS	15 ~~17~~	15 ~~17~~	15 ~~17~~	15 ~~17~~	15 ~~17~~	15 ~~17~~	15 ~~17~~
USN.	ACTUAL MANNING LEVEL	7 ~~9~~	7 ~~10~~	7 ~~11~~	7 ~~10~~	7 ~~9~~	7 ~~9~~	7 ~~9~~
	AUTHORIZED BILLETS	8 ~~9~~	8 ~~9~~	8 ~~9~~	8 ~~9~~	7 ~~9~~	7 ~~9~~	7 ~~9~~

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4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	AUTHORIZED BILLETS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NUMBER OF FTS	ACTUAL MANNING LEVEL	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	AUTHORIZED BILLETS	N/A	N/A	N/A	N/A	N/A	N/A	N/A
USMC	ACTUAL MANNING LEVEL	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	AUTHORIZED BILLETS	N/A	N/A	N/A	N/A	N/A	N/A	N/A

* N/A - NO MARINE CORPS BILLIETS (CURRENT OR PROJECTED)

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in Authorized/Directed Drill Utilization at your Reserve Command/Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility(drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment.**

Type of Equipment	Number by Type	CCN: 221-21		CCN: N/A		CCN: N/A	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
5 TON TRUCK	1	1	1577				
2½ TON TRUCK	3	1	1577				
RSSC VAN/MOB	2	1	1577				
30KW GENERATOR	2	1	1577				
400 GAL/TRLR	1	1	1577				
1½ TON TRLR	2	1	1577				
6KW GENERATOR	1	1	1577				
FORK LIFT	1	1	1577				
3/4 TON P/U	1	1	1577				
1 TON P/U	1	1	1577				
¼ TON P/U	1	1	1577				

5. Major Equipment. Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in Authorized/Directed Drill Utilization at your Reserve Command/Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility(drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment.**

Type of Equipment	Number by Type	CCN: 221-21		CCN: N/A		CCN: N/A	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
1 TON P/U	1	1	686				
15 PASS VAN	1	1	471				
TRACTOR	1	1	300				

6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
LOCAL GROUNDS	MIUW COMMUNICATIONS TRAILER	64 HRS

DEPARTMENT OF THE NAVY 4297 COPIER

7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE READINESS CENTER KANSAS CITY, MO (1 OF 2)									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
SUBBASE PEARL DET 918	67	74	66	69	66	69	66	69	66	69
AFDM 6 COMPETENT 0618	35	36	35	38	35	38	35	38	35	38
CG 62 CHNCLLRSVILLE 6218	45	48	47	54	47	54	47	54	47	54
FF 1060 LANG 6018	70	46	0	0	0	0	0	0	0	0
LST 1183 PEORIA 8318	11	13	0	0	0	0	0	0	0	0
COMPHIBGRU 1 DET 118	21	17	20	23	20	23	20	23	20	23
4 FSSG 14 DENCO DET 1	12	10	13	6	13	6	13	6	13	6
4 MARDIV 24	19	12	19	11	19	11	19	11	19	11
MIUWU 114	66	55	64	57	64	57	64	57	64	57
MOBASCONTGRP 1808	0	10	0	9	0	9	0	9	0	9
NMCB 15 DET 0215	2	122	1	139	1	139	1	139	1	139
NMCB 15	752	0	752	0	752	0	752	0	752	0
COMSCFE 218	40	31	40	36	40	36	40	36	40	36
SIMA SDGO 2018	31	45	30	42	30	42	30	42	30	42
VOLTRAUNIT 1808	0	16	0	19	0	19	0	19	0	19
NCTAMS WPAC 418	19	18	0	0	0	0	0	0	0	0
SACLANT DET 118	18	23	18	22	18	22	18	22	18	22
NDCL BREMERTON 318	9	0	0	0	0	0	0	0	0	0
FH 500 CBTZ 22 DET G	76	81	86	79	86	79	86	79	86	79
FH CBTZ 22 DET P1849A	26	19	22	19	22	19	22	19	22	19
FH CBTZ 22 DET P1849B	30	33	30	25	30	25	30	25	30	25
NAVMTO FLT DET 418	12	12	12	12	12	12	12	12	12	12
	1361	721	1255	660						

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7. Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.

a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE READINESS CENTER KANSAS CITY, MO (2OF 2)									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
ABFC NOACT LRG HQ 118	29	25	0	0	0	0	0	0	0	0
OI DET 1018	8	9	9	11	9	11	9	11	9	11
FLTSUPTRA 118	8	9	8	10	8	10	8	10	8	10
AMCC COMMUNICATIONS 218	0	0	33	22	33	22	33	22	33	22
NAVDEN CLINIC GLAKES 313	0	0	4	0	4	0	4	0	4	0
ABFC D29A NOACT A113	0	0	39	39	39	39	39	39	39	39
	45	43	93	82						

b.

UIC: 62054

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Duplicate this chart as necessary to list all units.

*N/A - NO MARINE CORPS UNITS (CURRENT OR PROJECTED)

c. UIC: 62054

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Duplicate this chart as necessary to list all units.

*NO COAST GUARD UNITS (CURRENT OR PROJECTED)

d.

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
NONE	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
NONE	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
NONE	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
NONE	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
NONE	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A

Duplicate this chart as necessary to list all units.

* NO ARMY BILLETS CURRENT OR PROJECTED

e.

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Duplicate this chart as necessary to list all units.

* N/A - NO NATIONAL GUARD UNITS (CURRENT OR PROJECTED)

f.

UIC: 62054

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Duplicate this chart as necessary to list all units.

*N/A - NO AIR NATIONAL GUARD UNITS (CURRENT OR PROJECTED)

UIC: 62054

g.

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NONE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Duplicate this chart as necessary to list all units.

*NO JOINT UNITS CURRENT OR PROJECTED

UIC: 62054

8. List all other users that trained, or are expected to train at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
MIUW 114	60	60	60	60	57	55	53
SEA CADETS	20	22	25	27	29	31	33

9. What is the average number of weekends per month that the Reserve Command/Center is conducting drills?

TWO

FACILITIES

A Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Command/Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities utilized. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the drill space cannot be scheduled; and in the "Normally Scheduled for Use" column provide drill space usage based on the normal work schedule in force.

2. CCN: 171-15 (Reserve Building). For each general type of facility(drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility(drill space)	Number of Facility(drill space) Type	Unique to the Reserve Command/Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	13	N	Ø	8H/R DAY	384/HR/YR
Assembly Hall	1	N	Ø	8H/R DAY	384/HR/YR
Conference/ Classroom	1	N	Ø	8H/R DAY	384/HR/YR
Multi-Media Center	1	N	Ø	8H/R DAY	384/HR/YR
Team Training	6	Y	Ø	8H/R DAY	384/HR/YR
Shops	1	Y	Ø	4H/R DAY	192/HR/YR
Armory	N/A	NO ARMORY AVAILABLE			
Other (designate)	N/A	NO OTHERS			

UIC: 62054

3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	11,480	11,480	11,480	11,480	11,480	11,480	11,480	11,480
CLASSROOMS	6,075	6,075	6,075	6,075	6,075	6,075	6,075	6,075
TRAINERS	2,061	2,061	2,061	2,061	2,061	2,061	2,061	2,061
LABS	975	975	975	975	975	975	975	975
SHOPS	1,959	1,959	1,959	1,959	1,959	1,959	1,959	1,959
VEHICLE MAINTENANCE BAYS	4,711	4,711	4,711	4,711	4,711	4,711	4,711	4,711
STORAGE	3,819	3,819	3,819	3,819	3,819	3,819	3,819	3,819
SUPPLY	1,315	1,315	1,315	1,315	1,315	1,315	1,315	1,315
Armory	N/A - NO ARMORY							
OTHER	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE
OTHER CCNs*	17,597	17,597	17,597	17,597	17,597	17,597	17,597	17,597
TOTAL SQ. FT.	49,992	49,992	49,992	49,992	49,992	49,992	49,992	49,992

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

4. What major factors preclude full utilization of drill spaces e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors?

All drill spaces are used on each drill weekend. Scheduling inefficiencies usually result in overassignment to the same classroom. No drill space is vacant due to the factors.

B. Authorized/Directed Drill Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
LOCAL GROUNDS	1/4 ACRE	12	8 DYS

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
* N/A	N/A	N/A	N/A

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
* N/A	N/A	N/A

*THIS READINESS CENTER DOES NOT REQUIRE USE OF AIRSPACE OR AIRFIELDS.

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?**

700 ADDITIONAL RESERVISTS COULD BE ASSIGNED IF DRILL WEEDENDS WERE DOUBLED FROM TWO TO FOUR WEEKENDS PER MONTH.

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

	ADDTIONAL COSTS	CAPACITY/HOURS	INCREASED DAYS/YR
CONVERT ROOM 119 (FORMER PISTOL RANGE) TO A CLASSROOM	10,000	4	24
ADDITIONAL PARKING LOT (100 SPACES)	100,000	4	48

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. **cannot overcome** (e.g., environmental restrictions, land areas, scheduling conflicts).

THERE ARE NO LIMITING FACTORS.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

4607

Data Call 48 Activity: NRRC KANSAS CITY, MO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	15 JUL 1994
Title	Date

RC 13
DE 48

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

20 June 94
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. V. Webster, Jr.	E V Webster Jr
NAME (Please type or print)	Signature
Commanding Officer, (Acting)	17 JUN 1994
Title	Date
NAVRESREDCEN Kansas City, MO	
Activity	

4607 COPIES

Document Separator

820

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

* Name

Official Name	Naval Reserve Readiness Center Kansas City, Missouri
Acronym used in correspondence	NAVRESREDCEN Kansas City, MO
Short title	NRRC Kansas City MO

* Complete mailing address:
  3100 E. Brush Creek Blvd
  Kansas City, MO 64130-2499

* PLAD: NAVRESCEN KANSAS CITY MO

* PRIMARY UIC: 62054

* ALL OTHER UIC(s): NA - No others PURPOSE: _____

  assigned____ _____

2. PLANT ACCOUNT HOLDER:
   * Yes _X_ No ___ (check one)

Data Call 1: General Installation Information, continued

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

* **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

Yes _X_ No ___ (check one)

* **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

Yes ___ No _X_ (check one)

Primary Host (current) UIC: NA EM CNSNF 3FEEM

Primary Host (as of 01 Oct 1995) UIC: NA

Primary Host (as of 01 Oct 2001) UIC: NA

* **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

Yes ___ No _X_ (check one)

Data Call 1: General Installation Information, continued

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
None		

5. **DETACHMENTS:** If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
None				

6. **BRAC IMPACT:** Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

(a) Change of Immediate Superior in Command from Naval Reserve Readiness Command Region 18 to Naval Reserve Readiness Command Region 13.

(b) Due to the closure of Naval Reserve Center, St Joseph, MO, this center will be gaining 100 additional billets on 01 May 1994.

7. **MISSION:** Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Data Call 1: General Installation Information, continued

Current Missions

* Training and administration of 24 Naval Reserve Units consisting of 725 selected reserve personnel.
* Naval Reserve personnel management support
* Naval Reserve logistics support
* Naval Reserve pay (RESFIRST) accounting
* Naval Reserve mobilization support
* Naval Reserve and active duty medical administrative support

Projected Missions for FY 2001

* No projected change

8. **UNIQUE MISSIONS:** Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

* None

Projected Unique Missions for FY 2001

* None

Data Call 1: General Installation Information, continued

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):** Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

* Operational name	UIC
(a) Naval Reserve Readiness Command, Region 18, (until 31 May 1994)	68332
(b) Naval Reserve Readiness Command, Region 13, (after 01 Jun 1994)	68330

* Funding Source	UIC
Naval Reserve Readiness Command, Region 13,	68330

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	2	~~3023~~	4	EOM CNSNR 3268 94
*Tenants (total)	0	8	0	
*Selected Reservists	145	580		

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	2	~~2820~~	4	EOM CNSNR 3280 94
*Tenants (total)	0	7	0	
*Selected Reservists	140	450		

Data Call 1: General Installation Information, continued

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

Title/Name	Office	Fax	Home
* CO/OIC CAPT S. L. FOURSHA	(816) 923-2341	(816) 924-4261	(417) 667-6843
* XO LCDR E. V. WEBSTER	(816) 923-2341	(816) 924-4261	(913) 649-2527
* Duty Officer	(816) 923-2341	(816) 924-4261	[N/A]

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers (end strength) of 30 September 1994, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
Mobile Inshore Under-Warfare Unit One One Four	80015	0	~~8~~ 7	0

Corr USNR 3 FEB 93

Data Call 1: General Installation Information, continued

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
None				

* Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian
None					

13. **REGIONAL SUPPORT:** Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
None		

Data Call 1: General Installation Information, continued

14. **FACILITY MAPS:** This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

* Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

* Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

* Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

* Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

Not applicable - No air operations at this activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. V. WEBSTER, JR., LCDR, USNR
Name

Signature

Acting Commanding Officer
Title

26 JAN 1994
Date

Naval Reserve Readiness Center, Kansas City, MO
Activity

RC18 KANSAS CITY

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. W. MICKEN, CAPT. USNR
NAME (Please type or print)

R.W. Micken
Signature

COMMANDER
Title

28 JAN 1994
Date

NAVAL RESERVE READINESS COMMAND
REGION EIGHTEEN
Activity

301 NAVY DR., INDUSTRIAL AIRPORT, KS 66031-0031

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

J.W. Fitzgerald
Signature

Commander - Acting
Title

2 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Commander, Naval Reserve Force
Title

2/10/94
Date

4700 Dauphine St.
New Orleans, LA 70146
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR	
NAME (Please type or print)	Signature
ACTING	16 FEB 94
Title	Date

Document Separator

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ORIGINAL

COMMANDING OFFICER
NAVAL RESERVE READINESS CENTER
3100 EAST BRUSH CREEK BLVD
KANSAS CITY MO 64130-2499

ORIGINAL

ENVIRONMENTAL DATA CALL

Responses to the following questions provide data that will allow an assessment of the potential environmental impact associated with the closure or realignment of a Navy shore activity. This criterion consists of:

- Endangered/Threatened Species and Biological Habitat
- Wetlands
- Cultural Resources
- Environmental Facilities
- Air Pollution
- Environmental Compliance
- Installation Restoration
- Land/Air/Water Use

As part of the answers to these questions, a *source citation* (e.g., 1993 base loading, 1993 base-wide Endangered Species Survey, 1993 letter from USFWS, 1993 Base Master Plan, 1993 Permit Application, 1993 PA/SI, etc.) must be included. It is probable that, at some point in the future, you will be asked to provide additional information detailing specifics of individual characteristics. In anticipation of this request, supporting documentation (e.g., maps, reports, letters, etc.) regarding answers to these questions should be retained. Information needed to answer these questions is available from the cognizant EFD Planning and Real Estate Divisions, and Environment, Safety, and Health Divisions; and from the activity Public Works Department, and activity Health Monitoring and Safety Offices.

For purposes of the questions associated with land use at your base is *defined* as *land* (acreage owned, withdrawn, leased, and controlled through easements); *air* (space controlled through agreements with the FAA, e.g., MOAs); *and water* (navigation channels and waters along a base shoreline) *under the control of the Navy.*

Provide a list of the tenant activities with UICs that are covered in this response.

MIUW 114 80015

1. ENDANGERED/THREATENED SPECIES AND BIOLOGICAL HABITAT

1a. For federal or state listed endangered, threatened, or category 1 plant and/or animal species on your base, complete the following table. Critical/sensitive habitats for these species are designated by the U. S. Fish and Wildlife Service (USFWS). A species is present on your base if some part of its life-cycle occurs on Navy controlled property (e.g., nesting, feeding, loafing). Important Habitat refers to that number of acres of habitat that is important to some life cycle stage of the threatened/endangered species that is not formally designated.

SPECIES (plant or animal)	Designation (Threatened/ Endangered)	Federal/ State	Critical / Designated Habitat (Acres)	Important Habitat (acres)
example: Haliaeetus leucocephalus - bald eagle	*threatened*	*Federal*	*25*	*0*
None	None	None	None	None

Source Citation:_____

1b.

Have your base operations or development plans been constrained due to: - USFWS or National Marine Fisheries Service (NMFS)? - State required modifications or constraints? If so, identify below the impact of the constraints including any restrictions on land use.	YES NO
Are there any requirements resulting from species not residing on base, but which migrate or are present nearby? If so, summarize the impact of such constraints.	YES NO

1c. If the area of the habitat and the associated species have not been identified on base maps provided in Data Call 1, submit this information on an updated version of Data Call 1 map.

None

1d.

Have any efforts been made to relocate any species and/or conduct any mitigation with regards to critical habitats or endangered/threatened species? Explain what has been done and why.	YES NO

1e.

Will any state or local laws and/or regulations applying to endangered/threatened species which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES NO

2. WETLANDS

Note: Jurisdictional wetlands are those areas that meet the wetland definitional criteria detailed in the Corps of Engineers (COE) Wetland Delineation Manual, 1987, Technical Report Y-87-1, U.S. Army Engineer Waterway Experiment Station, Vicksburg, MS or officially adapted state definitions.

2a.

Does your base possess federal jurisdictional wetlands?	YES/NO
Has a wetlands survey in accordance with established standards been conducted for your base?	YES/NO
When was the survey conducted or when will it be conducted?____/____/____	N/A
What percent of the base has been surveyed?	N/A
What is the total acreage of jurisdictional wetlands present on your base?	N/A

Source Citation:_____

2b. If the area of the wetlands has not been identified on base maps provided in Data Call 1, submit this on an updated version of Data Call 1 map.

N/A

2c. Has the EPA, COE or a state wetland regulatory agency required you to modify or constrain base operations or development plans in any way in order to accommodate a jurisdictional wetland? No If YES, summarize the results of such modifications or constraints.

3. CULTURAL RESOURCES

3a.

Has a survey been conducted to determine historic sites, structures, districts or archaeological resources which are listed, or determined eligible for listing, on the National Register of Historic Places? If so, list the sites below.	YES/NO

3b. YES/NO

Has the President's Advisory Council on Historic Preservation or the cognizant State Historic Preservation Officer required you to mitigate or constrain base operations or development plans in any way in order to accommodate a National Register cultural resource? If YES, list the results of such modifications or constraints below.	YES/NO

3c.

Are there any on base areas identified as sacred areas or burial sites by Native Americans or others? List below.	YES/NO

4. ENVIRONMENTAL FACILITIES

Notes: If your facility is permitted for less than maximum capacity, state the maximum capacity and explain below the associated table why it is not permitted for maximum capacity. Under "Permit Status" state when the permit expires, and whether the facility is operating under a waiver. For permit violations, limit the list to the last 5 years.

4a.

Does your base have an operating landfill?					YES / NO
ID/Location of Landfill	Permitted Capacity (CYD)		Maximum Capacity (CYD)	Contents[1]	Permit Status
	TOTAL	Remaining			

[1] Contents (e.g. building demolition, asbestos, sanitary debris, etc)

Are there any current or programmed projects to correct deficiencies or improve the facility.

4b. If there are any non-Navy users of the landfill, describe the user and conditions/agreements.

4c.

Does your base have any disposal, recycling, or incineration facilities for solid waste?					YES / NO
Facility/Type of Operation	**Permitted Capacity**	**Ave Daily Throughput**	**Maximum Capacity**	**Permit Status**	**Comments**

List any permit violations and projects to correct deficiencies or improve the facility.

4d.

Does your base own/operate a Domestic Wastewater Treatment Plant (WWTP) ?					YES / NO
ID/Location of WWTP	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**	**Level of Treatment/Year Built**

List permit violations and discuss any projects to correct deficiencies.

4e. If you do not have a domestic WWTP, describe the average discharge rate of your base to the local sanitary sewer authority, discharge limits set by the sanitary sewer authority (flow and pollutants) and whether the base is in compliance with their permit. Discuss recurring discharge violations.

Monthly discharge rate:

42,240 gallons per month

4f.

Does your base operate an Industrial Waste Treatment Plant (IWTP)?					YES / NO
ID/Location of IWTP	**Type of Treatment**	**Permitted Capacity**	**Ave Daily Discharge Rate**	**Maximum Capacity**	**Permit Status**

List any permit violations and projects to correct deficiencies or improve the facility.

4g. Are there other waste treatment flows not accounted for in the previous tables? Estimate capacity and describe the system.

No

4h.

Does your base operate drinking Water Treatment Plants (WTP)?					YES / NO
ID/Location of WTP	**Operating (GPD)**		**Method of Treatment**	**Maximum Capacity**	**Permit Status**
	Permitted Capacity	**Daily Rate**			

List permit violations and projects/actions to correct deficiencies or improve the facility.

4i. If you do not operate a WTP, what is the source of the base potable water supply. State terms and limits on capacity in the agreement/contract, if applicable.

City Water Supply

4j.

Does the presence of contaminants or lack of supply of water constrain base operations. Explain.	YES/NO

4k.

Other than those described above does your base hold any NPDES or stormwater permits? If YES, describe permit conditions.	YES/NO
If NO, why not and provide explanation of plan to achieve permitted status.	

Application process initiated with NAVFACENGCOM

4l.

	YES/NO
Does your base have bilge water discharge problem?	
Do you have a bilge water treatment facility?	

Explain:

4m.

Will any state or local laws and/or regulations applying to Environmental Facilities, which have been enacted or promulgated but not yet effected, constrain base operations or development plans beyond those already identified? Explain.	YES/NO

4n. What expansion capacity is possible with these Environmental Facilities? Will any expansions/upgrades as a result of BRACON or projects programmed through the Presidents budget through FY1997 result in additional capacity? Explain.

N/A

4o. Do capacity limitations on any of the facilities discussed in question 4 pose a present or future limitation on base operations? Explain.

N/A

5. AIR POLLUTION

5a.

What is the name of the Air Quality Control Areas (AQCAs) in which the base is located? ~~EPA Region 7~~ KANSAS CITY AQCR (094)
Is the installation or any of its OLFs or non-contiguous base properties located in different AQCAs? No . List site, location and name of AQCA.

CNRF OIE2 6/2/94

5b. For each parcel in a separate AQCA fill in the following table. Identify with and "X" whether the status of each regulated pollutant is: attainment/nonattainment/maintenance. For those areas which are in non-attainment, state whether they are: Marginal, Moderate, Serious, Severe, or Extreme. State target attainment year.

Site: NRRC Kansas City, MO AQCA: ~~EPA Region 7~~ KANSAS CITY AQCR (094)

CNRF OIE2 6/8/94

Pollutant	Attainment	Non-Attainment	Maintenance	Target Attainment Year[1]	Comments[2]
CO	X				
Ozone			X		
PM-10	X				
SO_2	X				
NO_2	X				
Pb	X				

[1] Based on national standard for Non-Attainment areas or SIP for Maintenance areas.

[2] Indicate if attainment is dependent upon BRACON, MILCON or Special Projects. Also indicate if the project is currently programmed within the Presidents FY1997 budget.

5c. For your base, identify the baseline level of emissions, established in accordance with the Clean Air Act. Baseline information is assumed to be 1990 data or other year as specified. Determine the total level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emission Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO					
NOx					
VOC					
PM10					

Source Document: No Baseline Survey Conducted

5d. For your base, determine the total FY1993 level of emissions (tons/yr) for CO, NOx, VOC, PM10 for the general sources listed. For all data provide a list of the sources and show your calculations. Use known emissions data, or emissions derived from use of state methodologies, or identify other sources used. "Other Mobile" sources include such items as ground support equipment.

	Emissions Sources (Tons/Year)				
Pollutant	Permitted Stationary	Personal Automobiles	Aircraft Emissions	Other Mobile	Total
CO	N/A	11.55	N/A	2.75	14.3
NOx	N/A	.693	N/A	.165	.858
VOC	N/A	1.617	N/A	.385	2.002
PM10	N/A	N/A	N/A	N/A	N/A

Source Document: US/EPA std emissions model

Vehicles	Pollutant Factor			
Center - 2	CO - 550 lbs/yr	x 52 vehicles =	28,600 lbs/yr	Total
MIUW 114 - 8	NOx - 33 lbs/yr	x 52 vehicles =	1,716 lbs/yr	Total
Staff - 42	VOC - 77 lbs/yr	x 52 vehicles =	4,004 lbs/yr	Total
Total - 52	PM10 - N/A			
	CO - 550 lbs/yr	x 42 vehicles =	23,100 lbs/yr	Personal
	NOx - 33 lbs/yr	x 42 vehicles =	1,386 lbs/yr	Personal
	VOC - 77 lbs/yr	x 42 vehicles =	3,234 lbs/yr	Personal
	CO - 550 lbs/yr	x 10 vehicles =	5,500 lbs/yr	Other Mobile
	NOx - 33 lbs/yr	x 10 vehicles =	330 lbs/yr	Other Mobile
	VOC - 77 lbs/yr	x 10 vehicles =	770 lbs/yr	Other Mobile

5e. Provide estimated increases/decreases in air emissions (Tons/Year of CO, NOx, VOC, PM10) expected within the next six years (1995-2001). Either from previous BRAC realignments and/or previously planned downsizing shown in the Presidents FY1997 budget. Explain.

No change anticipated

5f. Are there any critical air quality regions (i.e. non-attainment areas, national parks, etc.) within 100 miles of the base?

No

5g. Have any base operations/mission/functions (i.e.: training, R&D, ship movement, aircraft movement, military operations, support functions, vehicle trips per day, etc.) been restricted or delayed due to air quality considerations. Explain the reason for the restriction and the "fix" implemented or planned to correct.

No

5h. Does your base have Emission Reduction Credits (ERCs) or is it subject to any emission offset requirements? If yes, provide details of the sources affected and conditions of the ERCs and offsets. Is there any potential for getting ERCs?

No

OA16/17

6. ENVIRONMENTAL COMPLIANCE

6a. Identify compliance costs, currently known or estimated that are required for permits or other actions required to bring existing practices into compliance with appropriate regulations. Do not include Installation Restoration costs that are covered in Section 7 or recurring costs included in question 6c. For the last two columns provide the two year totals for those FY's.

KANSAS CITY

Program	Survey Completed?	Costs in $K to correct deficiencies					
		FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
Air	NO						
Hazardous Waste	NO						
Safe Drinking Water Act	NO						
PCBs	YES(1991)						
Other (non-PCB) Toxic Substance Control Act	NO						
Lead Based Paint	NO						
Radon	YES(1991)						
Clean Water Act	NO						
Solid Waste	NO						
Oil Pollution Act	NO						
USTs	YES(1990)						
Other	NO						
Total	3						

Provide a separate list of compliance projects in progress or required, with associated cost and estimated start/completion date.

6b.
Does your base have structures containing asbestos? YES What % of your base has been surveyed for asbestos? 100% Are additional surveys planned? NO What is the estimated cost to remediate asbestos ($K) REMOVED-1987. Are asbestos survey costs based on encapsulation, removal or a combination of both? NA

ORIGINAL

6c. Provide detailed cost of recurring operational (environmental) compliance costs, with funding source.

Funding Source	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY98-99	FY00-01
O&MN								
HA	0	0	0	NONE ANTICIPATED				
PA	0	0	0	NONE ANTICIPATED				
Other O&MN (specify)	0	0	0	NONE ANTICIPATED				
Other (specify)	0	0	0	NONE ANTICIPATED				
TOTAL:	0	0	0	----------				

6d. Are there any compliance issues/requirements that have impacted operations and/or development plans at your base. NO

7. INSTALLATION RESTORATION

7a.

Does your base have any sites that are contaminated with hazardous substances or petroleum products?	YES/NO
Is your base an NPL site or proposed NPL site?	NO

7b. Provide the following information about your Installation Restoration (IR) program. Project list may be provided in separate table format. Note: List only projects eligible for funding under the Defense Environmental Restoration Account (DERA). Do not include UST compliance projects properly listed in section VI. NOT APPLICABLE

Site # or name	Type site [1]	Groundwater Contaminated?	Extends off base?	Drinking Water Source?	Cost to Complete ($M)/Est. Compl. Date	Status[2]/Comments

[1] Type site: CERCLA, 'RCRA corrective action (CA), UST or other (explain)

[2] Status = PA, SI, RI, RD, RA, long term monitoring, etc.

7c. Have any contamination sites been identified for which there is no recognized/accepted remediation process available? List.

No

7d.

Is there a groundwater treatment system in place?	YES/NO
Is there a groundwater treatment system planned?	YES/NO

State scope and expected length of pump and treat operation.

7e.

Has a RCRA Facilities Assessment been performed for your base?	YES/NO

7f. Does your base operate any "Conforming Storage" facilities for handling **hazardous materials**? If YES, describe facility, capacity, restrictions, and permit conditions.

No

7g. Does your base operate any "Conforming Storage" facilities for handling **hazardous waste**? If YES, describe facility, capacity, restrictions, and permit conditions.

No

7h. Is your base responsible for any non-appropriated fund facilities (exchange, gas station) that require cleanup? If so, describe facility/location and cleanup required/status.

No

7i.

Do the results of any radiological surveys conducted indicate limitations on future land use? Explain below.	No

7j. NO

7k. NONE

8. LAND / AIR / WATER USE

8a. List the acreage of each real estate component controlled or managed by your base (e.g., Main Base - 1,200 acres, Outlying Field - 200 acres, Remote Range - 1,000 acres, remote antenna site - 5 acres, Off-Base Housing Area - 25 acres).

Parcel Descriptor	Acres	Location
NRRC Kansas City, MO	10.0	Kansas City, MO

8b. Provide the acreage of the land use categories listed in the table below:

LAND USE CATEGORY		ACRES
Total Developed: (administration, operational, housing, recreational, training, etc.)		10
Total Undeveloped (areas that are left in their natural state but are under specific environmental development constraints, i.e.: wetlands, endangered species, etc.)		Wetlands: None
		All Others: None
Total Undeveloped land considered to be without development constraints, but which may have operational/man caused constraints (i.e.: HERO, HERF, HERP, ESQD, AICUZ, etc.) TOTAL		None
Total Undeveloped land considered to be without development constraints		None
Total Off-base lands held for easements/lease for specific purposes		None
Breakout of undeveloped, restricted areas. Some restricted areas may overlap:	ESQD	
	HERF	
	HERP	
	HERO	
	AICUZ	
	Airfield Safety Criteria	
	Other	

8c. How many acres on your base (includes off base sites) are dedicated for training purposes (e.g., vehicular, earth moving, mobilization)? This does not include buildings or interior small arms ranges used for training purposes. None

8d. What is the date of your last AICUZ update? N/A/_____/_____ Are any waivers of airfield safety criteria in effect on your base? Y/N Summarize the conditions of the waivers below.

8e. List the off-base land use *types* (e.g, residential, industrial, agricultural) and *acreage* within Noise Zones 2 & 3 generated by your flight operations and whether it is compatible/incompatible with AICUZ guidelines on land use. N/A

Acreage/Location/ID	Zones 2 or 3	Land Use	Compatible/ Incompatible

8f. List the navigational channels and berthing areas controlled by your base which require maintenance dredging? Include the frequency, volume, current project depth, and costs of the maintenance requirement.

N/A

Navigational Channels/ Berthing Areas	Location / Description	Maintenance Dredging Requirement			
		Frequency	Volume (MCY)	Current Project Depth (FT)	Cost ($M)

8g. Summarize planned projects through FY 1997 requiring **new channel or berthing area** dredged depths, include location, volume and depth.

N/A

8h.

Are there available **designated dredge disposal areas** for maintenance dredging material? List location, remaining capacity, and future limitations.	N/A
Are there available **designated dredge disposal areas** for new dredge material? List location, remaining capacity, and future limitations.	N/A
Are the dredged materials considered contaminated? List known contaminants.	N/A

8.i. List any requirements or constraints resulting from consistency with **State Coastal Zone Management Plans.**

None

8j. Describe any **non-point source pollution problems affecting water quality** ,e.g.: coastal erosion.

None

8k.

If the base has a cooperative agreement with the US Fish and Wildlife Service and/or the State Fish and Game Department for conducting a hunting and fishing program, does the agreement or these resources constrain either current or future operations or activities? Explain the nature and extent of restrictions.	YES NO

8l. List any other areas on your base which are indicated as protected or preserved habitat other than threatened/endangered species that have been listed in Section 1. List the species, whether or not treated, and the acres protected/preserved.

NOne

9. WRAPUP

9a. Are there **existing or potential environmental showstoppers** that have affected or will affect the accomplishment of the installation mission that have not been covered in the previous 8 questions?

No

9b. Are there any **other environmental permits** required for base operations, include any relating to industrial operations.

No

9c. Describe any **other environmental or encroachment restrictions** on base property not covered in the previous 8 sections.

None

9d. List **any future/proposed laws/regulations or any proposed laws/regulations** which will constrain base operations or development plans in any way. Explain.

No

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

S. L. Foursha
NAME (Please type of print)

Signature

Commanding Officer
Title

19 MAY 1994
Date

NRRC Kansas City, MO
Activity

Kansas City, MO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. W. MICKEN, CAPT., USNR
NAME (Please type or print

R.W. Micken
Signature

COMMANDER
Title

19 MAY 1994
Date

NAVAL RESERVE READINESS COMMAND, REGION EIGHTEEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT., USNR
NAME (Please type of print

J.W. Fitzgerald
Signature

COMMANDER-ACTING
Title

6 JUN 1994
Date

NAVAL SURFACE RESERVE FORCE
Activity

In certify that the information herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print

T F Hall
Signature

Commander, Naval Reserve Force
Title

6/8/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

P.W. DRENNON
NAME (Please type of print

Signature

ACTING
Title

6/24/94
Date

Document Separator

ORIGINAL 820

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: NAVAL RESERVE READINESS CENTER, KANSAS CITY, MO
ACTIVITY UIC: 62054

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

******If any responses are classified, attach a separate classified annex*******

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

TRAINING AND ADMINISTRATIVE SUPPORT OF 22 NAVAL SURFACE RESERVE UNITS. SPECIFICALLY TASKED TO:

- -TRACK TRAINING ACCOMPLISHMENTS OF INDIVIDUAL RESERVISTS
- -PROCESS RESERVE TRAVEL REQUESTS INCLUDINGS ORDERS AND TELETICKETING REQUIREMENTS FOR NRRC KANSAS CITY AND 6 FEEDER RESERVE CENTERS
- -CONDUCT SHORT FORM PHYSICALS EXAMINATIONS
- -MAINTAIN RESERVE OFFICER AND ENLISTED SERVICE RECORDS
- -MAINTAIN RESERVE AND ACTIVE HEALTH AND DENTAL RECORDS
- -PROVIDE RESERVE EDUCATIONAL SERVICES SUPPORT
- -PROVIDE TENANT COMMAND SUPPORT FOR MOBILE INSORE UNDERSEA WARFARE UNIT 114 AND NAVAL RESERVE RECRUITING DET 7, AURORA CO
- -SUPPORT REQUESTS FOR FUNERAL DETAILS AND CASUALTY CALLS
- -PROVIDE RESERVE MESSING, BERTHING, AND UNIFORM REQUIREMENTS
- -PROCESS RESERVE DRILL PAY

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Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
MEDICAL TRNG	600	12	LAB/MOCK-UP	504
SHIPBOARD SIMULATOR	200	12	MOCK-UP	960
DC TRNG	300	12	CLASSROOM	96
3M TRNG	300	12	CLASSROOM	96
ESWS TRNG	75	24	CLASSROOM	192
GNT	500	24	DRILL DECK	24

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UIC: 62054

2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
FORKLIFT QUALS	QTRLY	OFF SITE INST/HANDS ON
WEAPONS QUALS	QTRLY	OFF SITE INST

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
GNT	24	ISNT/ VIDEO/ VISUAL
LEADERSHIP TRAINING	24	INST
SAFTY COMMITTEE	24	INST
DC POS	4	INST/ VISUAL
ESWS	24	INST
3M POS	4	INST
CPR	4	INST/ VIDEO/ VISUAL

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
SHIPBOARD SIMULATOR	SHIPBOARD SIMULATOR EQUIPMENT SUITE

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
114 MIUW	NAVY	80015	64	8	0

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
SEA CADETS	NRRC KCMO CLASSROOMS

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
SACLANT DET 118	NRRC KCMO	68%	4%
COMSC FE DET 318	NRRC KCMO	94%	6%
COMPHIBGRU DET 118	NRRC KCMO	73%	10%
AMCC COM DET 418	NRRC KCMO	40%	23%
CG-62	NRRC KCMO	75%	15%
FSSG 4TH	NRRC KCMO	87%	10%
LST-1183	NRRC KCMO	00%	100%
SIMA SDGO	NRRC KCMO	93%	5%
FF-1060	NRRC KCMO	74%	19%
4 MARDIV	NRRC KCMO	94%	00%
NAVMTO	NRRC KCMO	63%	23%
SUBBASE PH DET	NRRC KCMO	96%	00%

(CONT BELOW)

d. For fiscal years 1991, 1992 and 1993, how many reservists <u>not assigned</u> to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation.

FY 1991 - APPROXIMATELY 50
FY 1992 - APPROXIMATELY 75
FY 1993 - APPROXIMATELY 100

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

ACTIVITY SUPPORTED	PERCENT	SITE	UNIT
AMPHIB GRU 1	6.5%	PACREX 94-28	COMPHIBGRU
PSD, CORONADO, CA	3.2%	COMNAVRESFOR	COMPHIBGRU
PSD PEARL HARBOR, HI	.1%	PEARL HARBOR, HI	COMSC
PATROL W/1	.1%	KAMI SEYA, JAPAN	COMSC
NRRC KANSAS CITY MO	.1%	NRRC KCMO	FH 500
PSD, BAHRAIN	3.5%	BAHRAIN	NAVMTO
PSD SIGONELLA ITALY	7%	SIGONELLA ITALY	NAVMTO
SUPALLCOM	1.7%	CINCLANTFLT	SACLANT
PSD, LONDON UK	6.5%	PSD LONDON	SACLANT
LANTFLT PSD HDQTRS	3%	MUTUAL SUPPORT	SACLANT
SIGNAVAIRSTA	1.5%	SIGONELLA, ITALY	SACLANT
PSD, UK	3.9%	NORTHWOOD UK	SACLANT

(CONT FM C.)

NMCB 15 DET 0215	NRRC KCMO	79%	NONE
NDCL NORFOLK	NRRC KCMO	100%	NONE
FH 500	NRRC KCMO	82%	15%
NOACT	NRRC KCMO	58%	38%
ADFM COMPETENT	NRRC KCMO	100%	76%
OI DET 1018	NRRC KCMO	92%	00%
FST 118	NRRC KCMO	NRRC KCMO	
VTU 1808	NRRC KCMO	NRRC KCMO	

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	406	79	100

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
NAVAL AIR RESERVE CENTER, OLATHE KS	40
NAVAL & MARINE CORPS RESERVE CENTER, TOPEKA KS	90
AIR FORCE RESERVE, BELTON MO	25
ARMY RESERVE, KANSAS CITY MO	20

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
US ARMY, PARSONS KS	130
US ARMY, PITTSBURG KS	119
US ARMY, WICHITA KS	188
US ARMY, OMAHA NE	190

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
NRRC Bridgeton, MO	256	None
NRC Cape Girardeau	354	None
NRC Springfield	169	None
NRC Joplin	150	None

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
ARMY NATIONAL GUARD, KANSAS CITY KS	25
NHSC 108TH AVN, FORBES FIELD, TOPEKA, KS	90
AIR NATIONAL GUARD, TOPEKA KS	90
MARINE CORPS FINANCE CENTER, KANSAS CITY MO	15

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
US ARMY, COLUMBIA MO	120
US ANG, WICHITA, KS	188
US ANG, IOLA, KS	120
US ANG, FT SCOTT KS	110

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
MARINE CORPS RESERVE CENTER, KANSAS CITY KS	15
ARMY RESERVE FLIGHT FACILITY, GARDNER KS	40
HQ DET STARC KSARNG, TOPEKA KS	90
US ARMY, FT LEAVENWORTH KS	68

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NAVRESCEN, WICHITA, KS	197
US ARMY EMPORIA KS	103

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
US ARMY, KANSAS CITY KS	20
US ARMY, LAWRENCE KS	60
US ARMY, OLATHE KS	40
US ARMY, BELTON MO	20

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared

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4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel			

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
US ARMY, INDEPENDENCE, MO	10
US ARMY, INDUSTRIAL AIRPORT KS	40
US ANG, OLATHE KS	35
US ANG, LENEXA KS	35

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared

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E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts.

RNCF BATTALION 15
NAVAL AIR RESERVE CENTER OLATHE
PENN VALLEY COMMUNITY COLLEGE
LONGVIEW COMMUNITY COLLEGE
JOE HERDON VOCATIONAL TECH SCHOOL

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	11
ENLISTED	53

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)

NONE

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.)

NONE

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions).

NONE

I. Are any new military missions planned for this Reserve Command/Center?

NO

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H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

No

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

Yes, Honor Guards for funerals, color guards for civic functions, summer employment for youths, civilian wage survey.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

No

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UIC: 62054

Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (in Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	36 YRS	11.480	Ø	Ø	11.480	UNK	NONE	
Classrooms	36 YRS	6.075	Ø	Ø	6.075	UNK	NONE	
Trainers	36 YRS	2061	Ø	Ø	2061	UNK	NONE	
Labs	36 YRS	975	Ø	Ø	975	UNK	NONE	
Shops	36 YRS	1959	Ø	Ø	1959	UNK	NONE	
Bays	36 YRS	4711	Ø	Ø	4711	UNK	NONE	
Storage	36 YRS	11760	Ø	Ø	11760	UNK	NONE	
Supply	36 YRS	1315	Ø	Ø	1315	UNK	NONE	
Pistol Range (# of Facilities)	N/A NO RANGE							
Other Ranges (Specify) (# of Facilities)	N/A NO RANGE							
Armory	N/A NO ARMORY							
Parking - POV (Sq. Yds. (SY))	36 YRS	Ø	Ø	9884	9884	NONE	9884	$1.00/YEAR
Parking - Organizational Vehicles (SY)	36 YRS	Ø	Ø	1450	1450	NONE	1450	$1.00/YEAR
Land (Acres)	36 YRS	5.65	Ø	Ø	5.65	NONE	5.65	$1.00/YEAR
Other (Specify) (UNDEVELOPED)	36 YRS	4.35	Ø	Ø	4.35	NONE	4.35	$1.00/YEAR

UNK=UNKNOWN-$741,232 TOTAL VALUE

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ANSWERS TO THIS QUESTION ARE THE SAME AS FACILITIES QUESTION A.1.				

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
Total *N/A	*N/A	*N/A	*N/A

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

* OUTSIDE SPACE NOT USED BY THIS COMMAND

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UIC: 62054

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A	N/A	N/A	N/A	N/A	N/A	N/A
B	N/A	N/A	N/A	N/A	N/A	N/A
C	N/A	N/A	N/A	N/A	N/A	N/A
D	N/A	N/A	N/A	N/A	N/A	N/A
E	N/A	N/A	N/A	N/A	N/A	N/A
F	N/A	N/A	N/A	N/A	N/A	N/A
G	N/A	N/A	N/A	N/A	N/A	N/A

SF————Provide gross square feet
General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
	Companies:
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
	Batteries:
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
	Battalions:
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

*NO MARINE CORPS UNITS ASSIGNED TO THIS COMMAND

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter	N/A	N/A	N/A
171-25	Auditorium	N/A	N/A	N/A
171-36	Radar Simulator Facility	N/A	N/A	N/A
171-40	Drill Hall	N/A	N/A	N/A
171-45	Mock-up and Training Aid Preparation Center	N/A	N/A	N/A
171-50	Small Arms Range - Indoor	N/A	N/A	N/A
171-60	Recruit Processing Building	N/A	N/A	N/A
171-77	Training Material Storage	N/A	N/A	N/A

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

*NONE OF THE ABOVE APPLY TO THIS COMMAND

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9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the **Training Courses** and **Parade and Drill Fields** provide **number of facilities/acres.**

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower	N/A	N/A	N/A
179-40	Small Arms Range - Outdoor	N/A	N/A	N/A
179-45	Training Mock-Ups	N/A	N/A	N/A
179-50	Training Course	N/A	N/A	N/A
179-55	Combat Training Pool/Tank	N/A	N/A	N/A
179-60	Parade and Drill Field	N/A	N/A	N/A
179-71	Electronic Warfare Training Range	N/A	N/A	N/A
179-72	Underwater Tracking/Training Range	N/A	N/A	N/A

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

*NONE AT THE ABOVE APPLY TO THIS COMMAND

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e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP? 11.

Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
N/A			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
N/A		

*NOT UTILIZED BY THIS COMMAND

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
SBS TRAINER	Y	10	2061	6 MONTHS

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13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
UNUSED LAND	4.35	OVERGROWN

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
N/A	NO CONCURRENT USE OF FACILITY

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

N/A- NO ENVIROMENTAL RESTRICTIONS	**TRAINING AREA:**
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

**NO PIER AVAILABLE AT THIS COMMAND.

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16. For each **Pier/Wharf** at your facility list the following **ship support characteristics:**

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

** NO PIERS AVAILABLE/NO WATERFRONT ACCESS

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17.For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

** NO PIER/WHARF AVAILABLE AT THIS COMMAND

18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

** NO PIER/WHARF AVAILABLE AT THIS COMMAND

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

N/A

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

N/A

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

N/A

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

N/A

*NO WATERFRONT PIER AVAILABLE AT THIS COMMAND

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

1. Ordnance Stowage and Support

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: **Total Facility Ordnance Stowage Summary**

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL N/A	N/A	N/A	N/A	N/A	N/A	N/A

*NO AMMUNITION STORAGE FACILITY LOCATED AT THIS COMMAND

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20.WEAPONS AND MUNITIONS, continued

1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A

Additional comments:

* NO AMMO STORAGE FACILITY LOCATED HERE

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20. WEAPONS AND MUNITIONS, continued

1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
*N/A	*N/A	*N/A	*N/A	*N/A	*N/A

* NO AMMO STORAGE FACILITIES LOCATED HERE

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Location

1. Proximity to Reservists.

a. What is the importance of your location relative to the Reserve personnel supported?

Kansas City, MO Reserve Readiness Center is centrally located in a major metropolitan area. Center serves reservists located in Kansas City, MO and surrounding communities.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

40 minutes one way.

2. Proximity to Transportation Nodes. How far are the nearest air, rail, sea and ground transportation nodes?

Nearest major airport - 25 miles one way. (KCI)
Nearest rail service - 5 miles one way (AMTRAK)
Nearest ground transportation - 5 miles one way. (Greyhound/Trailways)
Nearest sea transportation - 800 miles away (New Orleans)

3. Proximity to Mobilization Sites. What is the importance of your location given your mobilization requirements?

1. KCMO reserve center is centrally located in a major metropolitan area.

2. Centralized modes of transportation. Easy access. (Municiple airport, KCI airport, AMTRAK, rail service, Greyhound and Traiways bus service, major highway systems.)

3. DFAS Kansas City - centralized pay and disbursement.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

NONE

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

NONE

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

THE LOCATION CONTRIBUTES TO THE QUALITY OF TRAINING DUE TO CENTRAL LOCATION IN COMMUNITY, EASY ACCESS FOR SELECTIVE RESERVIST.

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

SEVERE WINTERS HAVE CAUSED CLOSING OF THE CENTER DUE TO HEAVY SNOW.

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

SABRE SYSTEM- THIS COMPUTER IS THE TELETICKET SIGHT FOR SEVEN RESERVE CENTERS. WE PRINT "ALL" COMMERCIAL AIRLINE TICKETS AND ORDERS FOR SURROUNDING CENTERS.

RESERVE FINACIAL MANAGEMENT SYSTEMS- (RESFMS) THIS GIVES US THE ABILITY TO PROCESS AL ANNUAL TRAINING REQUESTS. THIS IS DONE FOR SEVEN RESERVE CENTERS.

SHIP BOARD SIMULATOR- PROVIDES THE ABILITY TO SIMULATE SHIPBOARD OPERATIONS.

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

During two weekends a month, with current unit population, the center drill spaces are well utilized. Adding an additional drill weekend is the only practical alternative for additional drill space.

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

NRRC Kansas City has 5 acres of undeveloped property.

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Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational	0	0	0	0
Training	8	3.65	0	4.35
Maintenance	1	1	0	0
Research & Development	0	0	0	0
Supply and Storage	0	0	0	0
Admin	1	1	0	0
Housing	0	0	0	0
Recreational	0	0	0	0
Navy Forestry Program	0	0	0	0
Navy Agricultural Outlease Program	0	0	0	0
Hunting/fishing Programs	0	0	0	0
Other	0	0	0	0
TOTAL	10	5.65	0	4.35

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

With 5 Acres of land available for development we have room for expansion of facilities, to support future units.

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UIC: 62054

Features and Capabilities

F. Quality of Life

1. Military Housing

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	N/A	N/A	N/A	N/A
Officer	3	N/A	N/A	N/A	N/A
Officer	1 or 2	N/A	N/A	N/A	N/A
Enlisted	4+	N/A	N/A	N/A	N/A
Enlisted	3	N/A	N/A	N/A	N/A
Enlisted	1 or 2	N/A	N/A	N/A	N/A
Mobile Homes	N/A	N/A	N/A	N/A	N/A
Mobile Home lots	N/A	N/A	N/A	N/A	N/A

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

N/A - Base does not have military housing.

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Features and Capabilities

F. Quality of Life (cont.)

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1	N/A	N/A
	2	N/A	N/A
	3	N/A	N/A
	4+	N/A	N/A
O-4/5	1	N/A	N/A
	2	N/A	N/A
	3	N/A	N/A
	4+	N/A	N/A
O-1/2/3/CWO	1	N/A	N/A
	2	N/A	N/A
	3	N/A	N/A
	4+	N/A	N/A
E7-E9	1	N/A	N/A
	2	N/A	N/A
	3	N/A	N/A
	4+	N/A	N/A
E1-E6	1	N/A	N/A
	2	N/A	N/A
	3	N/A	N/A
	4+	N/A	N/A

N/A - Base does not have military housing.

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Features and Capabilities

F. Quality of Life (cont.) .

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	COST OF LIVING
2	UTILITY COST
3	SAFETY
4	COMRADERY
5	CONVENIENCE

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	*N/A
Substandard	*N/A
Inadequate	*N/A

* WE HAVE NO HOUSING AT THIS FACILITY

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

* HOUSING NOT AVAILABLE AT THIS COMMAND .

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Features and Capabilities

F. Quality of Life (cont.)

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A *
Substandard	N/A *
Inadequate	N/A *

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	NO GEOGRAPHIC BACHELORS		
Spouse Employment (non-military)	NO GEOGRAPHIC BACHELORS		
Other	1	3	SPOUSE IN MILITARY
TOTAL	1	100	

(5) How many geographic bachelors do not live on base?

* BASE DOES NOT HAVE BACHELOR QUARTERS AVAILABLE.

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Features and Capabilities

F. Quality of Life (cont.)

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	N/A *
Substandard	N/A *
Inadequate	N/A *

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)	N/A	N/A	N/A
Spouse Employment (non-military)	N/A	N/A	N/A
Other	N/A	N/A	N/A
TOTAL	Ø	100	

(5) How many geographic bachelors do not live on base?

* BASE DO NOT HAVE BACHELOR OFFICER QUARTERS AVAILABLE.

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Features and Capabilities

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

NAVRESREDCEN

LOCATION KANSAS CITY MO **DISTANCE** Ø

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays	N/A	N/A
	Outdoor Bays	N/A	N/A
Arts/Crafts	SF	N/A	N/A
Wood Hobby	SF	N/A	N/A
Bowling	Lanes	N/A	N/A
Enlisted Club	SF	N/A	N/A
Officer's Club	SF	N/A	N/A
Library	SF	N/A	N/A
Library	Books	N/A	N/A
Theater	Seats	N/A	N/A
ITT	SF	N/A	N/A
Museum/Memorial	SF	N/A	N/A
Pool (indoor)	Lanes	N/A	N/A
Pool (outdoor)	Lanes	N/A	N/A
Beach	LF	N/A	N/A
Swimming Ponds	Each	N/A	N/A
Tennis CT	Each	N/A	N/A

N/A - Base does not have any of these facilities.

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each	N/A	N/A
Volleyball CT (Indoor)	Each	1	N

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Basketball CT (outdoor)	Each	N/A	N/A
Racquetball CT	Each	N/A	N/A
Golf Course	Holes	N/A	N/A
Driving Range	Tee Boxes	N/A	N/A
Gymnasium	SF	N/A	N/A
Fitness Center	SF	N/A	N/A
Marina	Berths	N/A	N/A
Stables	Stalls	N/A	N/A
Softball Fld	Each	N/A	N/A
Football Fld	Each	N/A	N/A
Soccer Fld	Each	N/A	N/A
Youth Center	SF	N/A	N/A

N/A - Base does not have any of these facilities.

3. Is your library part of a regional interlibrary loan program?

N/A . Base does not have library.

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Features and Capabilities

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
6-12 Mos	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
12-24 Mos	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
24-36 Mos	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A
3-5 Yrs	*N/A	*N/A	*N/A	*N/A	*N/A	*N/A

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

* NO CHILD CARE AVAILABLE.

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Features and Capabilities

F.. Quality of Life (cont.)

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	Ø
Gas Station	SF	Ø
Auto Repair	SF	Ø
Auto Parts Store	SF	Ø
Commissary	SF	Ø
Mini-Mart	SF	Ø
Package Store	SF	Ø
Fast Food Restaurants	Each	Ø
Bank/Credit Union	Each	Ø
Family Service Center	SF	Ø
Laundromat	SF	Ø
Dry Cleaners	Each	Ø
ARC	PN	Ø
Chapel	PN	Ø
FSC Classrm/Auditorium	PN	Ø

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
RAYTOWN	6
NORTH KANSAS CITY	10
INDEPENDENCE	10

Features and Capabilities

C. Quality of Life (cont.)

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6. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1	61.59	34.46
E2	61.59	38.73
E3	45.09	33.44
E4	53.19	37.13
E5	71.07	49.62
E6	53.19	36.18
E7	65.28	57.85
E8	79.91	60.41
E9	84.33	64.03
W1	111.94	85.01
W2	112.47	87.43
W3	116.92	96.67
W4	121.87	108.06
O1E	90.32	67.00
O2E	99.18	79.08
O3E	101.70	86.03
O1	85.13	62.73
O2	80.24	62.72
O3	91.57	77.09
O4	49.23	42.81
O5	27.94	23.11
O6	Ø	Ø
O7	Ø	Ø

Features and Capabilities

F.. Quality of Life (cont.)

7. Off-base housing rental and purchase

(a) Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31

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March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	450	375	75
Apartment (1-2 Bedroom)	500	450	100
Apartment (3+ Bedroom)	700	450	200
Single Family Home (3 Bedroom)	650	425	250
Single Family Home (4+ Bedroom)	800	500	300
Town House (2 Bedroom)	450	350	75
Town House (3+ Bedroom)	600	400	100
Condominium (2 Bedroom)	450	350	75
Condominium (3+ Bedroom)	600	400	100

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Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	80%
Apartment (1-2 Bedroom)	80%
Apartment (3+ Bedroom)	80%
Single Family Home (3 Bedroom)	80%
Single Family Home (4+ Bedroom)	80%
Town House (2 Bedroom)	80%
Town House (3+ Bedroom)	80%
Condominium (2 Bedroom)	80%
Condominium (3+ Bedroom)	80%

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	70,000
Single Family Home (4+ Bedroom)	92,500
Town House (2 Bedroom)	50,000
Town House (3+ Bedroom)	60,000
Condominium (2 Bedroom)	60,000
Condominium (3+ Bedroom)	70,000

Features and Capabilities

F. Quality of Life (cont.)

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(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	UNKNOWN	UNKNOWN	UNKNOWN
February	UNKNOWN	UNKNOWN	UNKNOWN
March	UNKNOWN	UNKNOWN	UNKNOWN
April	UNKNOWN	UNKNOWN	UNKNOWN
May	UNKNOWN	UNKNOWN	UNKNOWN
June	UNKNOWN	UNKNOWN	UNKNOWN
July	UNKNOWN	UNKNOWN	UNKNOWN
August	UNKNOWN	UNKNOWN	UNKNOWN
September	UNKNOWN	UNKNOWN	UNKNOWN
October	UNKNOWN	UNKNOWN	UNKNOWN
November	UNKNOWN	UNKNOWN	UNKNOWN
December	UNKNOWN	UNKNOWN	UNKNOWN

(e) Describe the principle housing cost drivers in your local area.

*UNKNOWN -

LIAISON WITH THE HEARTLAND MLS REVEALED THAT RECORDS WERE NOT AVAILABLE. THE REQUIRED INFORMATION IS NOT KEPT ON FILE, ONLY SALES AND MOVEMENT OF PROPERTY.

LIAISON WITH THE GREATER KANSAS CITY REAL ESTATE BOARD REVEALED THAT THE AVERAGE PRICE FOR A HOME WAS $80,000 FOR THE FOLLWING COUNTIES: JACKSON, CASS, CLAY, PLATT, AND WYANDOTTE. THE AVERAGE PRICE OF A HOME IN JOHNSON COUNTY, KS IS $100,000. HOUSING COSTS DO NOT VARY GREATLY, EXCEPT IN JOHNSON COUNTY, KS WHERE HIGH TECHNOLOGY INDUSTRY IS BASED AND HOME PRICES ARE HIGHER.

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Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area
OS	Ø	3
ET	Ø	1
MM	Ø	1
FC	Ø	1
DC	Ø	2

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
RICHARDS-GEBAUR MILITARY HOUSING	50	20	25

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Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution OLATHE USD233	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ ACT Score	% HS Grad to Higher Educ	Source of Info
22 ELEMENTARY	PUBLIC	K-6	YES	*			
5 JUNIOR HIGH	PUBLIC	7-9	YES	*			
3 SENIOR HIGH	PUBLIC	10-12	YES	*	21.6/ 1068	90%	SCHOOL DISTRICT
**							

* Enrollment fees for public schools are negligible. Property tax levy results in budget per pupil of $4,368, resulting in exceptionally high quality of education.

** There are also 2 parochial and 2 private schools in Olathe:

Prince of Peace Parochial (additional info not available)
St. Paul Parochial K-8 $ 950(in parish)
$1,850 (out of parish)
Berean Private K-12 $2,100
Olathe Christian Private (additional info not available)

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
AVILA COLLEGE 942-8400	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
BAKER UNIV PROF/GRAD STUD 491-4432	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
BROWN MACKIE COLL OF KC 451-3856	Day	NO	YES	YES	YES (2YR)	NO
	Night	NO	YES	YES	YES	NO
CENTRAL MI UNIV 241=--23	Day	NO	NO	NO	NO	YES
	Night	NO	NO	NO	NO	YES

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
CLEVELAND CHIROPRACTIC COLL OF KC 333-8230	Day	NO	NO	YES	YES	YES
	Night	NO	NO	NO	NO	NO
DEVRY INSTITUTE OF TECHNOLOGY 941-0430/2810	Day	YES	NO	YES	YES	YES
	Night	YES	NO	YES	YES	YES
DONNELLY COLL HEALTH SERVICES 621-0611	Day	NO	NO	YES	YES (2YR)	NO
	Night	NO	NO	NO	NO	NO
JOHNSON COUNTY COMM COLL 469-8500	Day	YES	YES	YES	YES	NO
	Night	YES	YES	YES	YES	NO

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
KANSAS CITY ART INSTITUE 561-4852	Day	NO	NO	YES	YES	NO
	Night	NO	NO	YES	YES	NO
KANSAS CITY KS COMM COLL 334-1100	Day	YES	NO	YES	YES	NO
	Night	YES	NO	YES	YES	NO
LONGVIEW COMM COLL 672-2000	Day	YES	YES	NO	YES	NO
	Night	YES	YES	NO	YES	NO
MAPLE WOODS COMM COLL 437-3000	Day	YES	YES	YES	YES	NO
	Night	YES	YES	YES	YES	NO

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
UNIV. OF MISSOURI KANSAS CITY 235-1000	Day	NO	YES	YES	YES	YES
	Night	NO	YES	YES	YES	YES
WEBSTER UNIVERSITY 444-9444	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	NO
WILLIAM JEWELL COLLEGE 781-7700	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
ROCKHURST COLLEGE 926-4000	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES

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Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
PARK COLLEGE 741-2000	Day	NO	NO	NO	YES	NO
	Night	NO	NO	NO	YES	YES
PENN VALLEY COMM. COLLEGE 759-4000	Day	NO	YES	YES	NO	NO
	Night	NO	NO	NO	NO	NO
SAINT MARY COLLEGE 384-6279	Day	NO	NO	YES	YES	YES
	Night	NO	NO	YES	YES	YES
UNIV. OF KANSAS REGENTS CENTER 897-8400	Day	NO	NO	NO	YES	YES
	Night	NO	NO	NO	YES	YES

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Features and Capabilities

F. Quality of Life (cont.)

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
NO	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
NO	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
NO	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO
NO	Day	NO	NO	NO	NO	NO
	Night	NO	NO	NO	NO	NO
	Corres-pondence	NO	NO	NO	NO	NO

NO ON-BASE INSTITUTIONS AT THIS COMMAND.

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Features and Capabilities

F. Quality of Life (cont.)

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional	N/A	N/A	N/A	N/A
Manufacturing	N/A	N/A	N/A	N/A
Clerical	N/A	N/A	N/A	N/A
Service	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A

* N/A- Family service center not available on base.

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No, Adequate medical and dental care is available in the civilian sector and at local military bases.

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No. Adequate medical and dental care is availability in the civilian sector and area military bases.

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UIC: 62054

Features and Capabilities

F. Quality of Life (cont.)

14. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
2. Blackmarket (6C)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
3. Counterfeiting (6G)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
4. Postal (6L)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
6. Burglary (6N)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	5
Off Base Personnel - civilian	Ø	1	1
7. Larceny - Ordnance (6R)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	1
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
8. Larceny - Government (6S)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

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UIC: 62054

Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	5
Off Base Personnel - civilian	Ø	1	1
10. Wrongful Destruction (6U)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	1
Off Base Personnel - civilian	Ø	1	Ø
11. Larceny - Vehicle (6V)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	1
Off Base Personnel - civilian	Ø	Ø	1
12. Bomb Threat (7B)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
14. Assault (7G)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	1	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
15. Death (7H)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
16. Kidnapping (7K)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
19. Perjury (7P)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
20. Robbery (7R)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
21. Traffic Accident (7T)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	17
Off Base Personnel - civilian	Ø	Ø	Ø

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Features and Capabilities

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
23. Indecent Assault (8D)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
24. Rape (8F)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø
25. Sodomy (8G)	Ø	Ø	Ø
Base Personnel - military	Ø	Ø	Ø
Base Personnel - civilian	Ø	Ø	Ø
Off Base Personnel - military	Ø	Ø	Ø
Off Base Personnel - civilian	Ø	Ø	Ø

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Data Call 49 Activity: NRRC Kansas City, MO

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	
Name	Signature
ACTING	14 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. Lustman CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

20 June 94
Date

Naval Reserve Readiness Command Region Thirteen
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. Fitzgerald CAPT USNR
NAME (Please type or print)

Signature

Commander, Acting
Title

28 JUN 199
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. Hall RADM USN
NAME (Please type or print)

TF Hall
Signature

Commander
Title

7/5/94
Date

COMNAVRESFOR
Activity

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. V. Webster, Jr.	E V Webster Jr
NAME (Please type or print)	Signature
Commanding Officer , (Acting)	17 JUN 1994
Title	Date
NAVRESREDCEN Kansas City, MO	
Activity	

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DATA CALL 66
INSTALLATION RESOURCES

820

Activity Information:

Activity Name:	NRRC KANSAS CITY, MO
UIC:	62054
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. **Base Operating Support (BOS) Cost Data.** Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRRC KANSAS CITY, MO		**UIC:** 62054	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	10		10
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	10		10
2. Other Base Operating Support Costs:			
2a. Utilities	49		49
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	37	26	63
2j. Other (Specify) - Basecomm	12		12
2k. Sub-total 2a. through 2j:	98	26	124
3. Grand Total (sum of 1c. and 2k.):	108	26	134

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRRC KANSAS CITY, MO		**UIC:** 62054	
Category	**FY 1996 Net Cost From UC/FUND-4 ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NRRC KANSAS CITY, MO	**UIC:** 62054
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	2
Material and Supplies (including equipment):	2
Industrial Fund Purchases (other DBOF purchases):	9
Transportation:	
Other Purchases (Contract support, etc.):	95
Total:	108

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

N/A

Table 3 - Contract Workyears	
Activity Name: NRRC KANSAS CITY, MO	**UIC:** 62054
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the **on-base contract workyears** identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

Signature: T F Hall

COMMANDER NAVAL RESERVE FORCE

Title

Date: 7/14/97

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

DEPUTY CHIEF OF STAFF

Title

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

P. M. Nigh

Signature

7/13/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner

Signature

Title

8/8/94

Date

Document Separator

820 UIC: 62054

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

ORIGINAL

Activity Name:	NAVAL RESERVE READINESS CENTER, KANSAS CITY, MO
UIC:	62054
Major Clast Claimant:	COMNAVRESFOR

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the

ORIGINAL

source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "**activity**" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "**area defined in response to question 1.b., (page 3)**". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**
- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to "**civilians**" in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund **civil service** salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	$24,000.00

Source of Data (1.a. Salary Rate): CIVILIAN PAY CLERK

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

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b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
FRANKLIN	KS	1	0	2.38	60	60
JOHNSON	KS	4	0	9.52	20	25
CASS	MO	14	0	33.33	20	25
JACKSON	MO	18	4	52.38	15	15
PLATTE	MO	1	0	2.38	30	35

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

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Source of Data (1.b. 1) & 2) Residence Data):

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
KANSAS CITY, MO	JACKSON	20
SHAWNEE, KS	JOHNSON	25
INDEPENDENCE, MO	JACKSON	25

Source of Data (1.c. Metro Areas): RAND-MCNALLY ROADMAP

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's **civil service** workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	0	0
25 - 34 Years	0	0
35 - 44 Years	1	25%
45 - 54 Years	3	75%
55 - 64 Years	0	0
65 or Older	0	0
TOTAL	4	100 %

Source of Data (1.d.) Age Data): LOCAL SURVEY

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) Education Level Table. Complete the following table, identifying the education level of the activity's **civil service** workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	0	0
12th Grade or High School Equivalency	2	50%
1-3 Years of College	2	50%
4 Years of College (Bachelors Degree)	0	0
5 or More Years of College (Graduate Work)	0	0
TOTAL	4	100 %

2) Degrees Achieved. Complete the following table for the activity's **civil service** workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	4
Associate Degree	1
Bachelor Degree	0
Masters Degree	0

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Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data): LOCAL SURVEY

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	70-89		

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	~~0~~ 2 MW	~~0~~ MW 50%
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, I&E, etc.)	87	0	0
5n. Other Misc. Services	89	0	0
Sub-Total 5a. through 5n.:	70-89	0	0
6. Public Administration			
6a. Executive and General Government, Except Finance	91	0	0

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	0	0
Sub-Total 6a. through 6d.		2	50%
TOTAL		4	100 %

Source of Data (1.f.) Classification By Industry Data):	LOCAL DATA COLLECTION

g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	0	0
2. Professional Specialty		
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	0	0
3. Technicians and Related Support		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	2	50%
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	2	50%
Sub-Total 5a. through 5d.	2	50%
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0

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Occupation	Number of Civilian Employees	Percent of Civilian Employees
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	4	100 %

Source of Data (1.g.) Classification By Occupation Data): PERSONAL ACTION FORMS

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air

traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.

4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.**Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	74%
2. Percentage of Military Spouses Who Work Outside of the Home:	35%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	0
3b. Employed "On-Base" - Non-Appropriated Fund:	0
3c. Employed "Off-Base" - Federal Employment:	17%
3d. Employed "Off-Base" - Other Than Federal Employment	83%

Source of Data (1.h.) Spouse Employment Data): LOCAL COMMAND SURVEY

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2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	B
Schools - Public	A	A	A
Schools - Private	B	B	B
Public Transportation - Roadways	B	B	B
Public Transportation - Buses/Subways	B	B	A
Public Transportation - Rail	A	A	A
Fire Protection	B	B	A
Police	B	B	B
Health Care Facilities	B	B	B
Utilities:	B	B	B
Water Supply	B	B	B
Water Distribution	B	B	B
Energy Supply	B	B	B
Energy Distribution	A	A	A
Wastewater Collection	A	B	B
Wastewater Treatment	B	B	B
Storm Water Collection	A	B	B
Solid Waste Collection and Disposal	A	B	B
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	B	B	B

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Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "**C**" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.a. 1) & 2) - Local Community Table):	
K.C. POLICE ADMIN DEPT.	(816) 422-7800
K. C. HEALTH CARE	(816) 471-3000
HUMAN RESOURCE OFFICE	(816) 426-3654
OFFICE OF HIGHER EDUCATION	(816) 891-7961
DEPT. OF ENERGY	(816) 997-3352
DEPT. OF TRANSPORTATION	(816) 926-7563
HAZ-MAT WASTE	(816) 921-8001
CITY PARKS AND RECREATION	(816) 381-5252
K.C. FIRE DEPT. ADMIN.	(816) 251-2346

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b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	B
Schools - Public	A	A	A
Schools - Private	B	B	B
Public Transportation - Roadways	B	B	B
Public Transportation - Buses/Subways	B	B	B
Public Transportation - Rail	A	A	A
Fire Protection	B	B	A
Police	B	B	B
Health Care Facilities	B	B	B
Utilities:	B	B	B
Water Supply	B	B	B
Water Distribution	B	B	B
Energy Supply	A	B	B
Energy Distribution	A	B	B
Wastewater Collection	A	A	B
Wastewater Treatment	B	B	B
Storm Water Collection	A	B	B
Solid Waste Collection and Disposal	B	B	B
Hazardous/Toxic Waste Disposal	A	A	A

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Category	20% Increase	50% Increase	100% Increase
Recreation Facilities	B	B	B

Remember to mark with an asterisk any categories which are wholly supported on-base.

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "**C**" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table): SEE BELOW

K.C. POLICE DEPT. ADMIN.	(816) 422-7800
K.C. HEALTH CARE	(816) 471-3000
HUMAN RESOURCES OFFICE	(816) 426-3654
OFFICE OF HIGHER EDUCATION	(816) 891-7961
DEPT. OF ENERGY	(816) 997-3352
DEPT. OF TRANSPORTATION	(816) 926-7563
HAZ-MAT WASTE	(816) 921-8001
CITY PARKS AND RECREATION	(816) 381-5252
K.C. FIRE DEPT. ADMIN.	(816) 251-2346

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 11-12% (DUE TO APARTMENT CONSTRUCTION IN RESPONSE TO SUPPLY AND DEMAND, METRO KC VACANCY WAS AT 6% AS RECENTLY AS 1992. COLLAR COUNTY OF JOHNSON COUNTY KS IS CURRENTLY AT 3-5%.)

Units for Sale: THERE IS NO SINGLE ENTITY WHICH TRACKS THIS STATISTIC FOR METRO KC. HOWEVER REAL ESTATE AND RESEARCH PROFESSIONALS ESTIMATE "UNITS FOR SALE" AT APPROXIMATELY 10% OF THE MARKET WITH JOHNSON COUNTY, KS AT APPROXIMATELY 3-5%.

Source of Data (3.a. Off-Base Housing):	JOHNSON COUNTY ECONOMIC RESEARCH INSTITUTE

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
10	CASS	18	3	9	13,633	N/A	24/1	N/A	YES
287-290	FRANKLIN	10	1	6	4,533	N/A	16/1	N/A	YES
12	JACKSON	131	26	31	100,192	N/A	25/1	N/A	YES
224-223 & 512	JOHNSON	81	19	14	62,905	N/A	22/1	N/A	YES
4	PLATTE	15	3	4	11,069	N/A	23/1	N/A	YES

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): DIST. SCHOOL DATA JEFFERSON CITY, MO
DEPT. OF EDUCATION KANSAS CITY, KS

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

N/A

Source of Data (3.b.2) On-Base Schools): NONE

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ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

1. AVILA COLL 2. BAKER UNIV. PROF/GRAD STUD 3. BROWN MACKIE COLL OF KC 4. CENTRAL MI UNIV 5. CLEVELAND CHIROPRACTIC COLL OF KC 6. JOHNSON COUNTY COMM COLL 7. KC ART INSTITUTE 8. KANSAS CITY KS COMM COLL 9 LONGVIEW COMM COLL 10. MAPLE WOOD COMM COLL 11. UNIV OF MO 12. WEBSTER UNIV 13. WILLIAM JEWELL COLL 14. ROCKHURST COLL 15. PARK COLL 16. SAINT MARY COLL 17. UNIV OF KS REGENTS CENTER

Source of Data (3.b.3) Colleges): CONTACTED EACH COLLEGE BY PHONE

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

1. BROWN MACKIE COLL OF KC 2. JOHNSON COUNTY COMM COLL 3. LONGVIEW COMM COLL 4. MAPLE WOODS COMM COLL 5. UNIV OF MISSOURI KANSAS CITY 6. PENN VALLEY

Source of Data (3.b.4) Vo-tech Training): CONTACTED EACH COLLEGE BY PHONE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): DEPT. OF TRANSPORTATION

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

Source of Data (3.c.2) Transportation): KS INTERNATIONAL AIRPORT INFORMATION CENTER

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.
1. AMERICA WEST 2. AMERICAN 3. B W I A INTERNATIONAL 4. BRITISH AIRWAYS 5. CHINA AIR 6. CONTINENTAL AIR 7. DELTA AIR 8. MIDWEST 9. NORTHWEST AIR 10. TWA AIR 11. US AIR 12. UNITED AIR (30 MILES) 13. SOUTHWEST AIR

Source of Data (3.c.3) Transportation): KS INTERNATIONAL AIRPORT INFORMATION CENTER

4) How many carriers are available at this airport?
13

Source of Data (3.c.4) Transportation): KS INTERNATIONAL AIRPORT INFORMATION CENTER

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I435 AND I70 (5 MILES)

Source of Data (3.c.5) Transportation): RAND MCNALLY ROAD MAP

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

GOOD CONNECTION, 4 LANE BLVD., 1 GATE, NO CONGESTION.

b) Do access roads transit residential neighborhoods?

YES

c) Are there any easements that preclude expansion of the access road system?

YES

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): PERSONAL KNOWLEDGE

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

KANSAS CITY POLICE DEPARTMENT/ KANSAS CITY FIRE DEPARTMENT : PROVIDE PROTECTION SERVICE

Source of Data (3.d. Fire/Hazmat): NRRC KANSAS CITY SUPPLY DEPT.

e. **Police Protection.**

1) What is the level of legislative jurisdiction held by the installation?

LOCAL LAW ENFORCEMENT. / Concurrent – [illegible] 7 July 94

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

NO

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

N/A

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

Source of Data (3.e. 1) - 5) - Police): K.C. POLICE DEPARTMENT KNEF 003

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

YES - COMMERCIAL CONTRACT FOR UTILITIES.
WATER - KC WATER DEPARTMENT.
REFUSE DISPOSAL - DEFFANBAUGH
GAS - MISSOURI GAS

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NO

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

YES

Source of Data (3.f. 1) - 3) Utilities):	NRRC KANSAS CITY SUPPLY DEPARTMENT

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1.HALLMARK CARDS, INC.	GREETING CARDS	21,500
2.PAYLESS CASHWAYS, INC.	BUILDING MATERIALS/RETAIL	18,000
3.WESTERN AUTO SUPPLY	AUTO SUPPLIES/RETAIL	10,000
4.MARION MERRELL DOW, INC.	PHARMACEUTICALS	9,844
5.SPRINT	COMMUNICATIONS	9,000
6.HEALTH MIDWEST	HEALTH CARE	8,436
7.TWA	AIRLINE MAINTAINENCE	4,500
8.KANSAS CITY SOUTHERN INDUS.	TRANSPORTATION	4,157
9.H & R BLOCK, INC.	TAX PREPARATION	3,400
10SUTHERLAND LUMBER	BUILDING MATERIALS/RETAIL	3,200

Source of Data (4. Business Profile): DEPARTMENT OF ECONOMIC DEVELOPMENT

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:
TWA - KANSAS TO ST. LOUIS
MISSOURI/KANSAS FOOD BARN

b. Introduction of New Businesses/Technologies:
SCHNUCKS SUPERMARKET
LINWOOD SUPER FOODS
LEAPS AND BOUNDS
PACE MEMBERSHIP WAREHOUSE

c. Natural Disasters:
1993 FLOODS

d. Overall Economic Trends:
36% GROWTH SINCE 1980
5.4% UNEMPLOYMENT

Source of Data (5. Other Socio/Econ): MIDAMERICA REGIONAL COUNCIL

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

N/A

Source of Data (6. Other): NONE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. R. LUSTMAN CAPT. USNR

NAME (Please type or print)

Signature

COMMANDER, ACTING

Title

8 JULY 1994

Date

NAVAL RESERVE READINESS COMMAND REGION THIRTEEN

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

N — JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

T —

11 JUL 1994

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL

NAME (Please type or print)

Signature

7/25/94

Commander, Naval Reserve Force

Title

4400 Dauphine St.
New Orleans, LA 70146

Date

Activity

Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

UIC: 62054

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

E. V. WEBSTER, JR.	
NAME (Please type or print)	Signature
COMMANDING OFFICER (ACTING)	01 JULY 1994
Title	Date
NAVAL RESERVE READINESS CENTER, KANSAS CITY	
Activity	

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CAPACITY ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: Oklahoma City
ACTIVITY UIC: 61965

Category ..... Personnel Support
Sub-category .... Reserve Centers
Types ..... Naval and Marine Corps Reserve Centers and Facilities

******If any responses are classified, attach separate classified annex******

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1INTRODUCTION

Introduction

1. Purpose. This introduction provides general instructions for replying to this data call: individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

b. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

.3. Definition of Terms. For purposes of this data call the following apply:

a. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

b. The Category Code Number (or CCN) for Reserve Training Buildings is CCN 171-15. Category Code 171 - Supplement Naval and Marine Corps Reserve Training, as outlined in NAVFAC P-80 is the reference source for facilities available for training at Reserve Training Buildings.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the top of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

Introduction (Cont.)

d. Tenant activities of a Reserve Training Center that use space must be accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. "Throughput" figures should include that from all sources (DON, other DoD, reserve

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and/or active components, and non-DoD).

f. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

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MISSION REQUIREMENTS:

A. AUTHORIZED/DIRECTED DRILL UTILIZATION

1. For all units (Department of the Navy and non-Department of the Navy) that train at your command/center give, by type of training facility (drill space), the number of facility (drill space) hours of training that was conducted in FY 1992 and FY 1993, and the number of facility hours that will be required to meet future Authorized/Directed Drill Utilization. A facility hour is equal to the number of facilities uses times the number of weekend hours per year the facility was occupied. **For example, if a Reserve Center conducts training in 3 classrooms, 50 weekends a year for 16 hours, the classroom hours would be 3 x 16 x 50 = 2,400 classroom hours worth of training.** Designate "other" by 171-15 type or other CCN.

TYPE OF FACILITY	HISTORIC Training Hours per year		PROJECTED Training Hours per year				
	1992	1993	1994	1995	1997	1999	2001
Classrooms	4992	4992	5376	6144	6144	6144	6144
Assembly Hall	188	190	204	204	204	204	204
Conference/Classroom	108	108	108	110	110	110	110
Multi-Media Center	384	384	425	430	430	430	430
Team Training	192	192	384	384	384	384	384
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate) * NAVTRAG	48	64	32	N/A	N/A	N/A	N/A
* OTSCON TENNED BLDG							

Duplicate all charts as necessary.

61965

2. Throughput. For each type of drill space utilization in response to question 1, Give the annual student throughput, (i.e. number of reservists utilizing the type of facility (drill space) or the expected throughput, for the fiscal years indicated.

TYPE OF FACILITY	Historic Throughput		PROJECTED THROUGHPUT (Fiscal Year)				
Classrooms	1992 598	1993 598	1994 650	1995 650	1997 650	1999 650	2001 650
Assembly Hall	6612	6612	6700	6750	6750	6750	6750
Conference/Classroom	468	468	468	500	500	500	500
Multi-Media Center	456	456	470	505	505	505	505
Team Training	240	240	380	480	480	480	480
Shops	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other (designate)	~~N/A~~	~~N/A~~					
NAVTAG	21	28	14	N/A	N/A	N/A	N/A

Note: NAVTAG system disestablished 01 JUN 94

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3. By Category, list the Actual Manning Level and Authorized Navy Reserve Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY/1999	FY 2001
NUMBER OF SELRES	ACTUAL MANNING LEVEL	607 ~~500~~	597 525	536 ~~550~~	571 ~~600~~	600	625	650
	AUTHORIZED BILLETS	428 ~~339~~	415 ~~339~~	357 ~~339~~	361 ~~278~~	278	278	278
NUMBER OF TARs	ACTUAL MANNING LEVEL	14 ~~20~~	14 ~~18~~	14 ~~18~~	14 ~~17~~	14 ~~17~~	14 ~~17~~	14 ~~17~~
	AUTHORIZED BILLETS	14 ~~18~~	14 ~~18~~	14 ~~18~~	14 ~~18~~	14 ~~18~~	14 ~~18~~	14 ~~18~~
USN	ACTUAL MANNING LEVEL	8	8	9	9	8	8	8
	AUTHORIZED BILLETS	5 ~~8~~	~~8~~ 5	~~8~~ 5	~~8~~ 5	~~8~~ 5	~~8~~ 5	~~8~~ 5

28 JUN 94
GNV
CNSRF-31K1

AMC
CNSRF
331
25 JUN 94

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N/A

4. By Category, list the Actual Manning Level and Authorized Marine Corps Billets historically and projected for the year indicated.

CATEGORY		FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NUMBER OF USMCR	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
NUMBER OF FTS	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							
USMC	ACTUAL MANNING LEVEL							
	AUTHORIZED BILLETS							

Note: Marines are not assigned to this command.

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5. Major Equipment: Identify major equipment (tanks, trucks, training craft, aircraft, etc.), if any, used in training at your Reserve Center that require special facilities for storage and maintenance (21x-xx and 4xx-xx Category Code Numbers [CCNs] as listed in the NAVFAC P-72 and described in the NAVFAC P-80, etc.) and give the types and sizes of those facilities needed. Do not include training facilities (171-xx and 179-xx CCNs). Add other types of equipment as needed. Provide facility (drill space) requirements in terms of square feet (SF) unless another measure is appropriate; indicate alternate unit of measure if used. **Duplicate this chart as needed to list all equipment..**

Type of Equipment	Number by Type	CCN: 214-10		CCN:		CCN:	
		Number of Facilities	Total SF Required	Number of Facilities	Total SF Required	Number of Facilities	Total SF Required
M104 RSSC VAN	1		1/2 acre				

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6. Authorized/Directed Drill Utilization Areas. Provide any land and water area requirements for reserve Authorized/Directed Drill Utilization conducted by your Reserve Command/Center; include landing zones (LZs), gun firing positions (GPs), etc. that are scheduled individually, and impact areas. List utilized areas for each use.

Training Area(s)	Type of Training	Hours per fiscal year
	N/A	

Note: This training is not conducted by this command.

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7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE READINESS CENTER, OKLAHOMA CITY, OKLAHOMA (1 OF 2)									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
MOMAG UNIT 1711	19	16	0	0	0	0	0	0	0	0
FF-1065 STEIN 6511	65	37	65	0	65	0	65	0	65	0
4 FSSG MDBNMD SPEC SEC	5	12	0	0	0	0	0	0	0	0
MIUWU 113	64	69	64	67	64	67	64	67	64	67
MOBASCONTGRP 1108	0	9	0	0	0	0	0	0	0	0
NMCB 22 DET 1322	1	125	1	119	1	119	1	119	1	119
MSCCFJAPAN 111	55	94	55	96	55	96	55	96	55	96
VOLTRUANIT 1108	0	9	0	16	0	16	0	16	0	16
WPNSTA CONCORD 1311	33	53	33	39	33	39	33	39	33	39
NDCL CAMP PENDLETON 311	11	5	12	8	12	8	12	8	12	8
FH 500 CBTZ 21 DET I	50	54	2	46	2	46	2	46	2	46
FH CBTZ 21 DET P1140A	12	8	0	0	0	0	0	0	0	0
DDD OAKLAND DET E1111	16	19	16	21	16	21	16	21	16	21
ABFC SSU (SMALL) 211	33	36	0	0	0	0	0	0	0	0
NAVPETOFF FLT DET 311	13	12	13	14	13	14	13	14	13	14
NAVMTO FLT DET 311	12	14	12	15	12	15	12	15	12	15
NAMARA (DEFENSE) 111	9	9	9	10	9	10	9	10	9	10
OI DET 411	9	7	9	8	9	8	9	8	9	8
VTU LAW 1108	0	1	0	0	0	0	0	0	0	0
FLTSUPTRA 3311	8	8	4	9	4	9	4	9	4	9
ABFC SSU (SMALL) 221	0	0	32	39	32	39	32	39	32	39
LHA-5 PELELIU	0	0	22	25	22	25	22	25	22	25
	415	597	349	532						

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7. List the Reserve Units assigned to your Reserve Center. Indicate the number of billets authorized and the actual manning for each Unit historically and projected.
a.

NAVY UNITS	BILLETS AUTHORIZED/ACTUAL MANNING NAVAL RESERVE READINESS CENTER, OKLAHOMA CITY, OKLAHOMA (2 OF 2)									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING	BILLETS	MANNING
4FSSG 4MB H&S SSS	0	0	4	11	4	11	4	11	4	11
NH PCOLA P1040	0	0	8	8	8	8	8	8	8	8
	0	0	12	19						

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b. N/A

MARINE CORPS UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

Note: Marines are not assigned to this command.

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c. N/A

ARMY UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

Note: Army units are not assigned to this command.

61965

d. N/A

COAST GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

Note: Coast Guard Units are not assigned to this command.

61965

e. N/A

NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

Note: National Guard Units are not assigned to this command.

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1. N/A

AIR NATIONAL GUARD UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

Note: Air National Guard Units are not assigned to this command.

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g. N/A

JOINT UNITS	BILLETS AUTHORIZED / ACTUAL MANNING									
	FY 1993		FY 1995		FY 1997		FY 1999		FY 2001	
	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING	BILLETS	MAN-NING

Duplicate this chart as necessary to list all units.

Note: Joint Units are not assigned to this command.

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8. List all other users that trained at your Reserve Command/Center facilities on drill weekends.

User	NUMBER OF PERSONNEL PARTICIPATING						
	FY 1992	FY 1993	FY 1994	FY 1995	FY 1997	FY 1999	FY 2001
NAVRESREDCEN DALLAS TX	100	100	160	160	160	160	160
NTMCRC TULSA OK	60	60	80	80	80	80	80

9. What is the average number of weekends per month that the Reserve Center is conducting training? 2

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FACILITIES

A. Facilities (Drill Space)

1. Complete the following tables for all of the drill spaces at your Reserve Center. The types of facilities (drill spaces) in the succeeding tables should correspond with that used to identify facility requirements / usage in the Mission Requirements Section of this Data Call. Reproduce the tables as necessary to include all facilities in which training occurs. **Do not include any inadequate facilities. 16 hours per week availability is presumed for all facilities**; in the "Non-Availability" column indicate when the facility cannot be scheduled; and in the "Normally Scheduled for Use" column provide facility usage based on the normal work schedule in force.

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2. CCN: 171-15 (Reserve Building). For each general type of facility (drill space), list individually and identify all others designed to support a particular type of Authorized/Directed Drill Utilization. (Non-Availability Weekend Drill Days are the number of regularly scheduled drill days for which the particular drill space could not be utilized for any reason.
CCN: 171-15 (A or B)

Type of Authorized/Directed Drill Utilization Facility (drill space)	Number of Facility (drill space)Type	Unique to the Reserve Command/ Center (Y/N)	Non-Availability Weekend Drill Days per year (FY 1993)	Normally Scheduled per drill weekend (FY 1993)	
				Average Utilization (hrs/day)	Average Utilization (hours/yr)
Classrooms:	15	Y	48	8 per room	192 per room
Assembly Hall	1	N	24	4	96
Conference/Classroom	1	Y	48	4	96
Multi-Media Center	1	Y	48	8	192
Team Training	N/A	N/A	N/A	N/A	N/A
Shops	N/A	N/A	N/A	N/A	N/A
Armory	N/A	N/A	N/A	N/A	N/A
Other (designate)	N/A	N/A	N/A	N/A	N/A

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3. Complete the following table in square feet used, or expected to be used, in each category: *The total should equal the square footage of your Reserve Center.

TYPE OF FACILITY (drill space)	Current Allocation	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
ADMINISTRATION	15710	No Projected change with current population						
CLASSROOMS	6516							
TRAINERS	1999							
LABS	484							
SHOPS	N/A							
VEHICLE MAINTENANCE BAYS	3800							
STORAGE	6850							
SUPPLY	4350							
Armory	N/A							
OTHER	N/A							
OTHER CCNs*	12495							
TOTAL SQ. FT.	52205							

* Other CCNs owned and operated by the Reserve Center (i.e. 171-35 Operational Trainer Facility, or 171-50 Small Arms Range - Indoor) where training occurs.

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4. What major factors preclude full utilization of drill spaces and classroom spaces, e.g., scheduling inefficiencies for classroom, reservist/instructor ratio, availability of instructors, etc.? Historically, what percentage of drill space is vacant because of these factors? None and none.

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B. Authorized/Directed Utilization Areas. List all of the Reserve Command/Center land and water utilization areas; include landing zones (LZ)s, gun firing positions (GP)s, etc. that are scheduled individually, and impact areas.

Utilization Areas	Size (Acres)	Number of Personnel involved per event	Non-Availability (FY 1993) (days per year)
	N/A		

1. Airspace. List any airspace used by your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
	N/A		

2. Airfields. List any airfields used by your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
	N/A	

Note: None of the facilities on this page are required by this command.

61965

TOTAL P.25

Features and Capabilities

A. Expansion

1. Assuming that your Reserve Command/Center is not constrained by operational funding (i.e. personnel support, increased overhead costs, etc.) with the *present* physical plant, facilities etc., **how many additional reservists could be assigned to your Command/Center?** 150

2. Describe any investment you see that could significantly increase your capacity to accomplish the Authorized/Directed Drill Utilization missions; include costs, and indicate what additional capacity, in terms of utilization hours per drill period and utilization days per fiscal year.

150 additional personnel assigned above would require additional full time support billets as follows: One Training officer, One Yeoman, one Corpsman and two trainer billets.

3. List and explain the limiting factors that further funding for personnel, equipment, MILCON, etc. cannot overcome (e.g., environmental restrictions, land areas, scheduling conflicts).

None

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. L. FRAZIER
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

12 JUN 94
Date

NAVRESREDCEN Oklahoma City
Activity

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I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - Acting
Title

22 JUN 94
Date

NAVRESREDCOM REG TEN, New Orleans
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - Acting
Title

29 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

TF Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

61965

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)	Signature
Title	Date

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Data Call 48 Activity: NRRC OKLAHOMA CITY, OK

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.	J. B. Greene Jr.
Name	Signature
ACTING	14 JUL 1994
Title	Date

Document Separator

ORIGINAL

821

MILITARY VALUE ANALYSIS:
DATA CALL WORK SHEET FOR
RESERVE CENTER: Oklahoma City
ACTIVITY UIC: 61965

Category..... Personnel Support
Subcategory.....ReserveTraining Centers
Type.....Navy and Marine Corps Reserve Training Centers

*******If any responses are classified, attach a separate classified annex********

ENCLOSURE(9)

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[redacted]

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Introduction

1. Purpose. This introduction provides general instructions for replying to this data call; individual questions and footnotes give specific instructions for completion of tables, computations, etc.

2. References

a. Refer to the NAVFAC P-72 for Facility (drill space) Category Code Numbers (CCNs).

b. Refer to the NAVFAC P-72 for Facility Category Code Numbers (CCNs).

c. NAVFAC P-80 provides a discussion of the general nature of each CCN; use it to delineate "types" of facilities that share a common CCN.

d. Refer to NAVFACINST 11010.44E for definition of adequate, substandard, and inadequate facilities.

3. Definition of Terms. For purposes of this data call the following apply:

a. A **Course of Instruction** (i.e. Navy Rights and Responsibilities Workshop, Operations Security) comprises one or more individual contact periods (classes).

b. A **Facility** is a space (e.g. a room), a defined area (e.g. a range), a structure (e.g. a building), or a structure other than a building (e.g. an obstacle course); it is possible for a building to house one or more facilities of different types.

4. Coordinating Instructions

a. Enter the primary UIC *of the data call respondent* at the bottom of each page of the response; ensure that additional pages created include this identifier.

b. Where information about current facilities available is requested, include MILCON projects that are not BRAC related, which have been authorized and appropriated and for which contracts are to be awarded by 30 September 1994; *do not* include projects submitted in the FY 95 Presidential Budget. Proposed MILCON projects in support of previous BRAC decisions should be included in response by gaining activities but excluded from closing or losing activities.

c. If any of the information requested is subject to change between now and the end of Fiscal Year 2001 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

d. Tenant activities of a Reserve Training Center that use space must be

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accounted for under the Reserve Command/Center UIC for all courses taught and classroom space utilized.

e. Unless specified otherwise, "throughput" figures should include that from all sources (DON, other DoD, reserve and/or active components, and non-DoD).

f.. Use "N/A" to respond to a question and/or table that does not apply; **provide the reason(s) why it is not applicable.**

i. Provide best estimates where projections of future requirements are requested.

MISSION REQUIREMENTS

Mission Statement: State the mission of this Reserve Command/Center in sufficient detail that it can be distinguished from other Reserve facilities.

1. MISSION STATEMENT. Naval Reserve Readiness Center, Oklahoma City, Oklahoma

- Manage assigned resources including those contracted for and those exported to the Readiness Center.

- Plan, schedule and execute all training evolutions which are designed as Readiness Center responsibilities, including providing contract and exportable training to N&MCRC Tulsa and N&MCRC Little Rock, AR.

- Plan, schedule and execute all consolidated training for units organic to the Readiness Center including mutual/exercise support requirements and opportunities.

- Coordinates the use of off site training facilities in the local area (within 50 miles) of the Readiness Center in the conduct of Readiness Center training areas of concentration, consolidated and unit training.

- Advise, assist and support all organic selected reserve units and all other selected reservists using the Readiness Center facilities.

- Insure that individual training plans are developed and maintained.

- Provide assistance to Naval Reserve Recruiting services to enhance the readiness of local units.

- Review, approve and support unit training schedules.

- Provide administration, medical, data processing and supply logistic support to both organic and those using the Readiness Center Facilities.

- Cultivate and maintain friendly and cooperation community relations.

Mission Requirements

A. Authorized/Directed Drill Utilization

1. Using the table below, indicate the utilization of drill space that are currently conducted at your Reserve Command/Center. For each utilization give the number of students trained, "throughput" during FY 1993, what facility in the Reserve Command/Center was utilized, or CCN outside of the Reserve Center, and the number of facility hours used in each utilization. A facility hour is equal to the number of facilities used times the number drill period hours per year the facility was occupied. For example if a Reserve Command/Center utilizes 5 classrooms, 48 weekends a year for 16 hours, the facility hours would be 5 x 48 x 16 = 3840.

Purpose of Utilization	Student Throughput	# of Uses	Drill Space Utilized	Facility (space) Hours
CMT, PRAPLOS QUALIFICATIONS, UNANALYSES	204, 551 551, 600	4, 4, 48, 24	Drill Hall	190
SECRES TRAINING	551	26	Classroom #13	4992
SPECOPSC ETP REQUIRED TRAINING	240	12	DCTT	192
PROFESSIONAL TRAINING	28	4	NAVTAG	64
PROFESSIONAL PAYE TRAINING (MONTHLY YN)	150	12	Multi Media	384
CO's MEETING, TO MEET CNR PBFT	936	74	CONF. Room	108

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2. For the instruction conducted by your personnel away from the Reserve Command/Center during Authorized Directed Drill periods, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, etc.).

INSTRUCTION	FREQUENCY OF INSTRUCTION	METHOD OF INSTRUCTION
RESERVE INSTRUCTOR	ONCE	OFF-SITE SAN TOWA WITH AUDIO/VIDEO AIDS.

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3. For the instruction available at your Reserve Command/Center, list the type of instruction, number of training instances, and the method of instruction (i.e. off-site instructor, audio visual presentation, video tape, etc.) that could be conducted away from your installation during your normal Authorized/Directed drilling periods.

INSTRUCTION	FREQUENCY OF INSTRUCTION PER YR.	METHOD OF INSTRUCTION
RESERVE INSTRUCTOR	4	OFF SITE
NRTR WORKSHOP	4	OFF SITE WITH AUDIO/VISUAL
CPR BASIC A	4	OFF SITE
CPR BASIC B	4	OFF SITE
CPR BASIC C	4	OFF SITE
UNIT CO/XO COURSE	2	OFF SITE
COMMAND EXCELLENCE	1	OFF SITE
UNIT TRAINING OFFICER	2	OFF SITE

4. List facility (drill space) uses of your Reserve Command/Center that require special/unique facilities (drill spaces) which are not reasonably available (within 100 miles) at any other Guard or Reserve Command/Center.

Course	Unique/Special Facility Requirements
TERRORIST TRAINER	DANGER CONTROL TERRORIST TRAINER

B. Other Training Support

1. Client/Customer Base.

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a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

~~UNIT~~ BRANCH	~~MILITARY BRANCH~~ UNIT	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NAVY	NR NAVAL OFFICE 311	87435	10	ZERO	ZERO
NAVY	NR WAVSTA OAKLAND 1311	88386	33	ZERO	ZERO
NAVY	NR YFSSG 500 HQ SSS	88477	11	ZERO	ZERO
NAVY	NR NECF JACKSON 111	89284	97	ZERO	ZERO
NAVY	NR PTUP TRA 3311	89509	9	ZERO	ZERO
NAVY	NR FA 500 OFFZ 21 DET I	89788	43	ZERO	ZERO
NAVY	NR ODO DET OAKLAND 211	89995	20	ZERO	ZERO

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
SEA CADETS	DRILL HALL AND 2 CLASSROOMS

a. List all Reserve units/tenants assigned and supported by this facility as of 30 September 1994, the UIC or identifying number, and their manning levels.

BRANCH UNIT

UNIT	MILITARY BRANCH	UIC	RESERVE MANNING LEVEL	ACTIVE DUTY SUPPORT MANNING LEVEL	CIVILIAN MANNING LEVEL
NAVY	NR NAVAL [illegible] 211	87435	10	ZERO	ZERO
NAVY	NR NAVAL [illegible] 1311	88386	33	ZERO	ZERO
NAVY	NR [illegible] 333	88477	11	ZERO	ZERO
NAVY	NR [illegible] 411	89284	97	ZERO	ZERO
NAVY	NR [illegible] 2311	89299	9	ZERO	ZERO
NAVY	NR [illegible] 21 DET I	89388	43	ZERO	ZERO
NAVY	NR [illegible] 211	89993	20	ZERO	ZERO
NAVY	NAVAL [illegible] STORE	61965	ZERO	25	ONE

b. List all other units/groups not previously mentioned (active, reserve, guard, civilian, social agency, charitable organization,etc.) that utilizes space at your installation as of 30 September 1994.

UNIT	Facilities Used
SEA CADETS	DRILL HALL AND 2 CLASSROOMS

c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NR ATSUPTRA 3311	85	15	ZERO
NR PH500 CATE 31 DET I	70	15	15
NR DOD ORLANDO DET 6111	10	10	80

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation. 200 - Damage Control Trainer

This is a readiness center. Part of our mission is to host DC team training.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

At Center 35%

other 15%

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
MDWU 113	20	N/A	80
NR FH CBTC DET PUYOA	25	N/A	75
NR NAGL CAMP PENDLETON	ZERO	15	85
NMCB 22 DET 1322	10	10	80
NR SE DET 411	80	10	10
NR NAVRETCOM PCT DET 311	10	10	80

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation. 200 - Damage Control Trainer

This is a readiness center. Part of our mission is to host DC team training.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

At Center 35%
other 15%

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c. For Fiscal Year 1993 list the percentage of Authorized/Directed Drill Utilization performed at the Reserve Command/Center, Gaining Command or other site.

UNIT	SITE		
(Navy or Marine Corps	Reserve Command/Center	Gaining Command	Other Site
NR NAVSTA PLT OFT 311	10	10	80
NR ABPC SSU (SMALL) 311	10	10	80
NR NAMARA (DEPROD) 111	ZERO	25	75
NR LPNSTA CONCORD 1311	15	85	ZERO
NR 4PFSSG 4MB HQS SSS	10	N/A	90
NR MSCUF SDIEGO 111	85	15	ZERO

d. For fiscal years 1991, 1992 and 1993, how many reservists not assigned to your facilities performed Authorized/Directed Drills at your site (i.e. for additional duty, convenience, unique equipment or trainer unitization, etc.)? Include all military branches and supply explanation. 200 - Damage Control Trainer

This is a readiness center. Part of our mission is to host DC Team training.

e. What percentage of your assigned Navy and Marine Corps Reserve Units' Authorized/Directed Drill Utilization is spent in Fleet contributory (Peacetime) support both at your Reserve Command/Center and at other activities? Specify percentage and where performed.

At Center 35%

other 15%

4. **Demographics** (Duplicate All charts as necessary)

A. List the average travel distances of Navy and Marine Corps Reservists and number that travel those average distances.

	0 - 50 miles	51 - 100 miles	100+ miles
# of Personnel	438	57	32

B. List all military Guard and Reserve Command/Centers and distance within 100 miles of your reserve center:

Name of Center	miles
KROUSE ARMY RESERVE CENTER OKC	0-50
MANUEL PEREZ JR ARMY RESERVE OKC	0-50
U.S. AIR FORCE RESERVE OKC	0-50
ARMY RESERVE CENTER STILLWATER	50-100
ENID ARMY RESERVE CENTER	50-100

C. List the all military Reserve Command/Centers and distance between 100 and 200 miles of your Reserve Command/Center:

Name of Center	miles
NMCRC TULSA OK	130

D. List all the Navy and Marine Corps Reserve Command/Centers in your state and the distance from your Reserve Command/Center to these centers. Indicate any shared training resources or facilities with these Reserve Command/Centers (i.e. shared equipment, instructors instruction materials, facilities (drill space) or training areas, etc, without regard to scheduling and/or manning conflicts..

Name of Center	Miles	Resources Shared
	N/A	

Explanation: 4B and 4C are the complete list.

E. List all other Guard, Reserve and non-DoD facilities within 100 miles your Reserve Command/Center that your assigned personnel could use for Authorized/Directed Drill Utilization or with which you could share resources or drill space (i.e shared equipment, instructors, instruction materials, facilities (drill space) or training areas, etc.)., without regard for scheduling and/or manning conflicts. None

F. For the entire Reserve Command/Center, summarize the average number of reservists on waiting lists for reserve billets in all units during the year. (i.e. VTU, IRR and recruits).

RESERVISTS	FISCAL YEAR 1994
OFFICER	16
ENLISTED	51

G. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill your requirements?(i.e. limited maritime access, small population center, etc.)
Oklahoma City has a population of approx 700,000 of which 28% are in the age group eligible to enlist. There are several universities, colleges, vocational and professional schools in the metropolitan area. Oklahoma City is the educational center of the state.

H. What are the unique demographics of your area that could help or hinder the recruitment of the type(s) and/or numbers of Navy/Marine Corps Selected Reservists needed to fulfill requirements at other Reserve Command/Centers? (i.e. large population center, proximity to active Navy facilities, etc.) This center has 87 local SELRES cross assigned out as of 31 MAY 94. Comments above in 2.g. also apply.

H. List any other military support missions currently conducted at/from your Reserve Command/Center (e.g., port of embarkation for USNR and USMCR personnel, other active duty/reserve personnel or logistics transfer missions). None

I. Are any new military missions planned for this Reserve Command/Center?

No

H. Other Non-Military Support

1. Does the Reserve Command/Center have a role in a disaster assistance plan, search and rescue, or local evacuation plan? If so, describe.

Minimal, due to the large amount of resources at Tinker AFB. The area NCO is aware of the small number of tracks under Center Control.

2. Does the Reserve Command/Center provide any direct support to local civilian, governmental or military agencies? If so, describe (e.g. drug awareness programs, CPR Training, honor guards for funerals, color guards for civic functions, etc.)

At Numerous honor guards for funerals + color guards.

3. Are any new civilian or other non-DoD missions planned for this Reserve Command/Center? If so, describe.

No

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Facilities

A. **Facilities Description.** Complete the following tables as applicable.

1. Naval Reserve Centers; Marine Corps Reserve Training & Administration Buildings; and Reserve Naval Construction Forces: In the following table, indicate the space available; average age; condition of the facility; plant value; and amount and cost of leased space. (Facility Type/Functions obtained from the Facility Planning Criteria For Navy and Marine Corps Shore Installations, NAVFAC P-80)

Facility Type/Function (In Sq. Ft. unless noted)	Av. Age	Ad-equate	Substan-dard	Inad-equate	Total (*)	Plant Value	Leased Property (SF)	Cost of Leas Property
Admin	18	X				Tenant Command		
Classrooms	18	X						
Trainers	5	X						
Labs	N/A	N/A						
Shops	N/A	N/A						
Bays	5	X						
Storage	18	X						
Supply	18	X						
Pistol Range (# of Facilities)	N/A	N/A						
Other Ranges (Specify) (# of Facilities)	N/A	N/A						
Armory	N/A	N/A						
Parking - POV (Sq. Yds. (SY))	18	X						
Parking - Organizational Vehicles (SY)	18	X						
Land (Acres)	/	/						
Other (Specify)	/	/						

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
ADMINISTRATION	1570	X		
CLASS ROOMS	6516	X		
LABS	484	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facilityto substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

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2. Give the total square footage of the facilities (drill space) at your Reserve Center. Break out the square footage by the type of facilities (i.e. classroom, assembly hall, multi-media center, etc.), and within each type, by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

Facility (drill space)Type	Square Footage	Adequate	Substandard	Inadequate
VEHICLE BAYS	3800	X		
SUPPLY	4350	X		

3. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facilityto substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

4. List the location of space outside of the Reserve Command/Center utilized for drilling, if any, by Category Code Number CCN, as described in NAVFAC P-80, and the condition of those resources.

CCN:	Adequate	Substandard	Inadequate
None			
Total			

5. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

6. Marine Corps Reserve Vehicle & Equipment Maintenance Facility: Complete the following table.

NONE

Facility Type	Automotive		Track/Artillery Heavy Equipment		General Space	Total
	Bays	SF	Bays	SF		
A						
B						
C						
D						
E						
F						
G						

SF————Provide gross square feet

General Space-Includes office, storage, work benches and toilets

Facility Types:

Unit Type	Facility Type
Companies:	
Infantry/Military Police	A
Communications/Reconnaissance	B
Anglico/MT/Amphib Tractor/Tank	C
Engineer/Transport	D
Batteries:	
105 mmHOW/155 mmHOW	C
LAAM	D
SP:155 mmHOW/8" HOW	E
Battalions:	
Infantry/Reconnaissance	B
Tank/Artillery/Amphib Tractor/MT	C
Engineer/Artillery	E

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7. Other Training Buildings

a. Give the square footage of any training buildings listed in the table below that are at available for use by your Reserve Center. Break out the square footage by the material condition of the facility (i.e., Adequate, Substandard, and Inadequate).

CCN	Type of Training Building	Adequate	Substandard	Inadequate
171-17	TV CTR/Instruction Matter			
171-25	Auditorium			
171-36	Radar Simulator Facility			
171-40	Drill Hall			
171-45	Mock-up and Training Aid Preparation Center			
171-50	Small Arms Range - Indoor			
171-60	Recruit Processing Building			
171-77	Training Material Storage			

8. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?
e. What other use could be made of the facility and at what cost?
f. Current improvement plans and programmed funding:
g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

None

9. Facilities (drill space) Other Than Buildings (CCN 179)

a. Using the table, give the number of training facilities other than buildings that are available for use or owned by your Reserve Command/Center. For each type of training facility, give the number that are in adequate, substandard, and inadequate condition. For the Training Courses and Parade and Drill Fields provide number of facilities/acres.

CCN	Training Facilities	Number of Facilities		
		Adequate	Substandard	Inadequate
179-35	Weapons Range Operations Tower			
179-40	Small Arms Range - Outdoor			
179-45	Training Mock-Ups			
179-50	Training Course	/	/	/
179-55	Combat Training Pool/Tank			
179-60	Parade and Drill Field	/	/	/
179-71	Electronic Warfare Training Range			
179-72	Underwater Tracking/Training Range			

10. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

a. Facility Type/Code:
b. What makes it inadequate?
c. What use is being made of the facility?
d. What is the cost to upgrade the facility to substandard?

None

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e. What other use could be made of the facility and at what cost?

f. Current improvement plans and programmed funding:

g. Has the facility's condition caused a "C3" or "C4" designation on your BASEREP?

11. Airfields and Airspace

a. Airspace. List any airspace utilized by units at your Reserve Command/Center.

Airspace Name	Dimensions	Scheduling Agency	Controlling Agency
NA			

b. Airfields. List any airfield used by units at your Reserve Command/Center.

Airfield	Location	Ownership (Service/non-DoD)
NA		

12. Equipment Utilized

a. List any major or unique equipment, which in your opinion, would be cost prohibitive to replicate or move to a new site should you be required to close or relocate. Indicate if it is feasible to relocate the equipment, gross tonnage, cube and the estimated downtime for training if relocated.

Equipment	Relocatable (Y/N)	Gross tons	Cube (ft3)	Estimated Down Time
None				

13. Complete the following table for all areas controlled by your Reserve Command/Center or available by mutual agreement, that could be used for Authorized/Directed Drill Utilization which are considered unusable (i.e., overgrown, impassable, etc.).

Potential Area	Unusable Acres	Reason Unusable
None		

14. List possible utilization areas controlled by your Reserve Command/Center or available by mutual agreement, where availability or use is limited by concurrent use of another training area or facility (i.e., proximity of live fire range, an LZ within a larger training area, etc.).

Training Area	Limitation(s) on Use or Availability
None	

a. For each training area with environmental restriction, describe the restriction and the impact on your Authorized/Directed Drill Utilization, and any mitigation required.

None	TRAINING AREA:
	RESTRICTION:
	IMPACT ON TRAINING:
	MITIGATION REQUIRED:

BERTHING CAPACITY

15. For each **Pier/Wharf** at your facility list the following **structural characteristics**.

N/A - There are no piers or wharfs at NAVRESREOCEN OKLAHOMA CITY

Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Table 11.1

Pier/ Wharf & Age1	CCN2	Moor Length (ft)	Design Dredge Depth3 (ft) (MLLW)	Slip Width4 (ft)	Pier Width (ft)5	CIA/Security Area? (Y/N)6	ESQD Limit 7	# Days OOS for maint.

1Original age and footnote a list of MILCON improvements in the past 10 years.
2Use NAVFAC P-80 for category code number.
3Comment if unable to maintain design dredge depth
4Water distance between adjacent finger piers.
5Indicate if RO/RO and/or Aircraft access. Indicate if pier structures limit open pier space.
6Describe the additional controls for the pier.
7Net explosive weight. List all ESQD waivers that are in effect with expiration date.

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16. **For each Pier/Wharf at your facility list the following ship support characteristics:**

Table 12.1

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity1	Potable Water (GPD)	CHT (GPD)	Oily Waste1 (gpd)	Steam (lbm/hr & PSI)2	Fendering limits3
NA								

1List only permanently installed facilities.
2Indicate if the steam is certified steam.
3Describe any permanent fendering arrangement limits on ship berthing.

17.For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 13.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
UA				

1Typical pier loading by ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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18. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in the Presidential Budget 1995 through FY 1997 and the BRAC-91 and BRAC-93 realingnments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Table 14.1

Pier/ Wharf	Typical Steady State Loading1	Ship Berthing Capacity	Ordnance Handling Pier Capacity2	IMA Maintenance Pier Capacity3
NA				

1Typical pier loading by-ship class with current facility ship loading.

2List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

3List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

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19.a. How much pier space is required to **berth and support ancillary craft** (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

NA

19.b. What is the average pier loading in ships per day due to **visiting ships** at your base. Indicate if it varies significantly by season.

NA

19.c. Given **no funding or manning limits**, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

NA

19.d. Describe any **unique limits or enhancements** on the berthing of ships at specific piers at your base.

NA

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20. WEAPONS AND MUNITIONS

Please answer the following questions if your activity performs any stowage or maintenance on any of the following ordnance commodities types:

NA

1. Ordnance Stowage and Support

NA

1.1 Provide present and predicted inventories (coordinate with inventory control manager) and maximum rated capability of all stowage facilities at each weapons storage location controlled by this activity. In predicting the out year facility utilization, distribute overall ordnance compliment to the most likely configuration. The maximum rated capability is also an out year projection taking into account any known or programmed upgrades that may increase current stowage capacity. When listing stowage facilities, group by location (e.g. main base, outlying field, special area).

Table 1.1: Total Facility Ordnance Stowage Summary

Facility Number	PRESENT INVENTORY		PREDICTED INVENTORY FY 2001		MAXIMUM RATED CAPABILITY	
	TONS	SQ FT	TONS	SQ FT	TONS	SQ FT
TOTAL						

None

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1.2For each Stowage facility identified in question 1.1 above, identify the type of facility (specify if "igloo", "box", etc.). Identify the type of ordnance commodity (from the list above) which are currently stowed in that facility and all other ordnance types which, given existing restrictions, could be physically accommodated in that stowage facility. Specify below if such additional accommodation would require a modification of the facility (e.g. enhanced environmental controls, ESQD waiver).

•Identify the reason(s) for which this ordnance is stored at your facility from the following list: own activity use (training); own activity use (operational stock); Receipt/Segregation/ Stowage/Issue (RSSI); transhipment/awaiting issue; deep stow (war reserve); deep stow (awaiting Demil); other. Explain each "other" entry in the space provided, including ordnance stowed which is not a DON asset.

Table 1.2: **Total Facility Ordnance Stowage Summary**

Facility Number/Type	Currently Stowed Commodity Type(s)	Reason for Stowage at your Activity	Commodity Type(s) Which Can Be Stowed
NA			

Additional comments:

None

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1.3 Identify the rated category, rated NEW and status of ESQD arc for each stowage facility listed above.

Table 1.3: **Facility Rated Status**

Facility Number / Type	Hazard Rating (1.1-1.4)	Rated NEW	ESQD Arc		
			Established (Y / N)	Waiver (Y / N)	Waiver Expiration Date

N/A – No ordnance stored on site.

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Location

1. **Proximity to Reservists.**

a. What is the importance of your location relative to the Reserve personnel supported?

Centrally located to the majority of our drilling population.

b. On the average, how long does it take your personnel, including drilling reservists to reach your facility?

Less than one hour.

2. **Proximity to Transportation Nodes.** How far are the nearest air, rail, sea and ground transportation nodes?

AIR - 1 MILE
RAIL - 6 MILES
SEA - 150 MILES. Port of Catoosa provides access to Mississippi River via Arkansas River Navigation System
GROUND - 1 MILE

3. **Proximity to Mobilization Sites.** What is the importance of your location given your mobilization requirements?

Mobilization support is available across the street at Tinker AFB. There are two major interstate highways in immediate vicinity.

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Weather

A. In Fiscal Year 1993, what percentage of drills were cancelled because reservists were unable to travel to the Reserve Command/Center due to weather conditions?

None

B. In Fiscal year 1993, what percentage of scheduled drills were cancelled because of weather?

None

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Features and Capabilities

C. Unique Features

1. Does the geographic location and the associated natural features of this Reserve Command/Center contribute to the quality of training or detract from the quality of training at the installation? Explain.

☆ See below

2. What other factors beyond your control have affected training over the past five years? Describe the resulting impact.

None

3. Identify any unique (one of a kind) features (function, equipment, ranges, etc.) possessed by this Reserve Command/Center that have not been previously mentioned. Please list each feature separately and provide a narrative explanation of the importance of the unique feature.

None

☆ This Center is located one mile from ~~Tinker AFB~~ Interstate Highway 40 and four miles from Interstate Highway 35. This facilitates long distance commuters. The Dallas-Fort Worth area is 3 hours away. Tulsa is one and one half hours away. The Center is across the street from Tinker AFB which hosts a major air logistics center. The proximity to Tinker AFB would facilitate Reserve mobilization / TPFDD personnel and equipment lift requirements.

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Features and Capabilities

E. Ability for Expansion

1. Does the operational infrastructure of the Reserve Center (e.g., classrooms, administrative facilities, fuel and munitions storage, warehouse space) provide capabilities for future expansion or change in mission? If yes, explain why.

No

2. What is the availability of adjacent acreage for possible future Reserve Training Center expansion or development?

79 acres which belongs to the Army. Most of the 79 acres is undeveloped, but buildable.

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NA

Features and Capabilities

3. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonable expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, off base housing, etc. Unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities that prevent it from being further developed without demolition of existing infrastructure. Include in"Restricted" areas that are restricted for future development due to environmental constraints (e.g. wet lands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources. Identify the reason for the restriction when providing the acreage in the table below. Specify any other entry in "Other" (e.g. submerged lands).

Site Location: _____

Land Use	Total Acres	Developed	Available for Development	
			Restricted	Unrestricted
Operational				
Training				
Maintenance				
Research & Development				
Supply and Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/fishing Programs				
Other				
TOTAL				

We are not the plant account holder for real estate resources.

Features and Capabilities

E. Ability for Expansion (cont.)

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4. Identify the features of this Reserve Center that make it a strong candidate for supporting other types of training and units in the future.

With permission of the host Army command, the undeveloped land surrounding the Center could support a much larger facility and additional buildings.

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Features and Capabilities

F. Quality of Life

1. Military Housing N/A

(a) Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) yes (no)

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Military housing is not available, nor does this command control any housing for which it is responsible.

OKLAHOMA CITY

Features and Capabilities

F. Quality of Life (cont.) N/A

(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7 E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

Features and Capabilities

F. Quality of Life (cont.) N/A

(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

	Top Five Factors Driving the Demand for Base Housing
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

Features and Capabilities

F Quality of Life (cont.) N/A

(b) BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors x average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

Features and Capabilities

F. Quality of Life (cont.) N/A

(c) BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\text{\# Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

Features and Capabilities N/A

F. Quality of Life (cont.)

2. For on-base MWR facilities available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION_____ DISTANCE_____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

Features and Capabilities

F.. Quality of Life (cont.)

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		

Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

3. Is your library part of a regional interlibrary loan program? N/A

Features and Capabilities

N/A

F. Quality of Life (cont.)

4. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care at a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:
What makes it inadequate?
What use is being made of the facility?
What is the cost to upgrade the facility to substandard?
What other use could be made of the facility and at what cost?
Current improvement plans and programmed funding:
Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

Features and Capabilities

F.. Quality of Life (cont.) N/A

f. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

5. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)
DALLAS - FORT WORTH	175
TULSA OK	130
WICHITA KS	225

Features and Capabilities

C. Quality of Life (cont.)

March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency	225.00	175.00	35.00
Apartment (1-2 Bedroom)	410.00	329.00	50.00
Apartment (3+ Bedroom)	525.00	410.00	65.00
Single Family Home (3 Bedroom)	875.00	650.00	230.00 elect/gas
Single Family Home (4+ Bedroom)	950.00	700.00	250.00 "
Town House (2 Bedroom)	500.00	455.00	90
Town House (3+ Bedroom)	550.00	500.00	90
Condominium (2 Bedroom)	750.00	650.00	90
Condominium (3+ Bedroom)	850.00	750.00	100

Features and Capabilities

F. Quality of Life (cont.)

(b) What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	86
Apartment (1-2 Bedroom)	89
Apartment (3+ Bedroom)	88
Single Family Home (3 Bedroom)	92
Single Family Home (4+ Bedroom)	90
Town House (2 Bedroom)	88
Town House (3+ Bedroom)	85
Condominium (2 Bedroom)	90
Condominium (3+ Bedroom)	93

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	66,000
Single Family Home (4+ Bedroom)	129,000
Town House (2 Bedroom)	64,000
Town House (3+ Bedroom)	84,000
Condominium (2 Bedroom)	70,000
Condominium (3+ Bedroom)	90,000

Features and Capabilities

F. Quality of Life (cont.)

(d) For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January	300	ZERO	ZERO
February	300	ZERO	ZERO
March	300	ZERO	ZERO
April	320	ZERO	ZERO
May	370	ZERO	ZERO
June	350	ZERO	ZERO
July	350	ZERO	ZERO
August	325	ZERO	ZERO
September	315	ZERO	ZERO
October	300	ZERO	ZERO
November	300	ZERO	ZERO
December	300	ZERO	ZERO

(e) Describe the principle housing cost drivers in your local area.

Features and Capabilities

F. Quality of Life (cont.)

8. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following: N/A

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

9. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)
EDMOND AREA	2%	20	40
MOORE AREA	90%	16	20
OKLAHOMA CITY	8%	8	10

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
School Systems							
Deer Creek	Public	PK-12	Comprehensive	N/A	21.3	30.9	☆
Harrah	Public	PK-12	Comprehensive	N/A	22.3	56.4	☆
Mustang	Public	PK-12	Comprehensive	N/A	21.1	44.	☆
Western Heights	Public	PK-12	Comprehensive	N/A	19.2	26	☆

☆ Office of Accountability, Oklahoma Department of Education

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info
School Systems							
Piedmont	Public	PK-12	Comprehensive	N/A	22.8	37	*
Norman	Public	PK-12	Comprehensive	N/A	21.8	48.6	*
Purcell City	Public	PK-12	Comprehensive	N/A	21.8	41.6	*
Chickasha/Minco Public	Public	PK-12	Comprehensive	N/A	21	46.3	*

* Office of Accountability, Oklahoma Department of Education

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution School System	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ.	Source of Info
Millwood	Public	PK-12	Comprehensive	N/A	16.3	66.2	☆
Bethany	Public	PK-12	Comprehensive	N/A	20.7	41.5	☆
Oklahoma City	Public	PK-12	Comprehensive	N/A	21.5	46.2	☆
Edmond	Public	PK-12	Comprehensive	N/A	21.5	46.7	☆

☆ Office of Accountability Oklahoma Department of Education

Features and Capabilities

F. Quality of Life (cont.)

10. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

(a) List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution School Systems	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ.	Source of Info
Mid-Del	Public	PK-12	Comprehensive	N/A	20.7	45.5	*
Moore	Public	PK-12	Comprehensive	N/A	21.	43.6	*
Norman	Public	PK-12	Comprehensive	N/A	21.5	46.2	*

* Office of Accountability Oklahoma Department of Education

Features and Capabilities

F. Quality of Life (cont.)

(b) List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
Jr. Colleges (5)	Yes Day	Yes	Yes	No	Yes	No
	Yes Night	Yes	Yes	No	Yes	No
Colleges (12) + Universities	Yes Day	Yes	No	No	Yes	Yes
	Yes Night	Yes	No	No	Yes	Yes
	Day					
	Night					
	Day					
	Night					

Features and Capabilities

F. Quality of Life (cont.) N/A

(c) List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					
	Day					
	Night					
	Corres-pondence					

Features and Capabilities

F Quality of Life (cont.)

N/A

11. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance N/A			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

12. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. No

13. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response. No

Features and Capabilities

F. Quality of Life (cont.)

N/A

14. Complete the table below to indicate the crime rate for your or nation for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in PCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked on the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)		Ø	Ø
Base Personnel - military	N/A		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military	N/A		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military	N/A		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military	N/A		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities N/A

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military	N/A Ø	Ø	Ø
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military	N/A		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military	N/A		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military	N/A		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities

N/A

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military	N/A Ø	Ø	Ø
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities N/A

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military	N/A Ø	Ø	Ø
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military	N/A		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military	N/A		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military	N/A		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Features and Capabilities N/A

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)	N/A	Ø	Ø
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)	N/A		
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian	✓	✓	✓

Features and Capabilities N/A

F. Quality of Life (cont.)

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military	N/A	Ø	Ø
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military	N/A		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military	N/A		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military	N/A		
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Data Call 49 Activity: NARC OKLAHOMA CITY, OK

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J.B. GREENE, JR.	
Name	Signature
ACTING	13 JUL 1994
Title	Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

17 JUN 94
Date

NAVAL RESERVE READINESS COMMAND
REGION TEN, NEW ORLEANS, LA
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD, CAPT, USNR
NAME (Please type or print)

Signature

COMMANDER - ACTING
Title

28 JUN 1994
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN
NAME (Please type or print)

T F Hall
Signature

COMMANDER
Title

7/5/94
Date

COMNAVRESFOR
Activity

UIC: N61970

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. L. FRAZER
NAME (Please type or print)

Signature

Commanding Officer
Title

15 JUN 94
Date

NAVRWOCEN Oklahoma City
Activity

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821

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:**

owned by host command not contiguous with main complex; e.g outlying fields).

* Name

Official name: Naval Reserve Readiness Center, Oklahoma City

Acronym used in correspondence: NAVRESREDCEN OKLAHOMA CITY

Commonly accepted short title: REDCEN Oklahoma City

* Complete mailing address

Naval Reserve Readiness Center
5316 S. Douglas BLVD
Oklahoma City, OK 73150-9702

* PRIMARY UIC: 61965

* OTHER RUIC(s):

~~85345 NMCB 1322 DET 1322~~
~~88477 4 FSSG~~
~~86613 ABFC SSU 211~~
~~89993 DDD OAKLAND DET E1111~~
~~89708 FH 500 CBTZ DET I~~
~~82804 FH CBTZ 21 DET P 1140A~~
~~89509 FLTSUPTRA 3311~~
~~85363 MOMAG 1711~~
~~89284 MSCCF JAPAN 111~~
~~87435 NAMARA 111~~
~~86692 NAVMTO DET 311~~
~~86595 NAVPETOFF DET 311~~
~~86277 OI DET 411~~
~~01108 VTU 1108~~
~~03520 VTU LAW 1108~~
~~88386 WPNSTA CONCORD 1311~~

RBT CNSET 1 FEB 94

2. **PLANT ACCOUNT HOLDER:**

* YES ___ NO XXX

3. **ACTIVITY TYPE:**

* **HOST COMMAND:**

Yes ____ No XXX (check one)

* **TENANT COMMAND:**

Yes XXX No ____ (check one)

Primary Host: (current) Army 95th Division Training UIC: W3EW22
Primary Host: (01 Oct 95) Army 95th Division Training UIC: W3EW22

Primary Host: (01 Oct 01) Army 95th Division Training UIC: W3EW22

* **INDEPENDENT ACTIVITY:**

Yes ____ No XXX (check one)

4. **SPECIAL AREAS: NONE**

5. **DETACHMENTS: NONE**

6. **BRAC IMPACT:**

As a result of BRAC-93 various Naval Reserve Readiness Commands are being realigned. This realignment of REDCOMS Eleven and Ten have resulted in the transfer of Naval Reserve Readiness Center Oklahoma from REDCOM Eleven to REDCOM Ten effective 01 March 1994.

7. **MISSION:**

Current Missions

* The mission of the NAVRESCEN is to conduct training and support the execution of training by assigned Reserve personnel and units, train and maintain assigned personnel and equipment in a state of readiness and availability which will permit rapid employment in the event of partial or full mobvilization. Manage assigned resources, and provide administrative and logistic support to assigned Reserve units and Reservists. Coordinate training and administration of the Naval Reserve Program as directed by higher authority for all assigned Reserve units and Reservists, providing resource and management support as directed and necessary to ensure their readiness to perform their mobilization mission. Provide mutual support to the Active duty Navy.

* In addition to the mission description for the NAVRESCENs above, the mission of the NAVRESREDCEN is to provide standard and enhanced area-concentrated training, management, administration, and resource management for loccally assigned Naval Reservists and to train Reservists from other NAVRESCENs, thereby ensuring trained units and personnel are available for active duty in time of war, or national emergency and when authorized, to complement active duty forces in carrying out national policy. opportunities.

Projected Missions for FY 2001

* Same as above.

8. **UNIQUE MISSIONS:**

Current Unique Missions

* N/A

Projected Unique Missions for FY 2001

* N/A

9. **IMMEDIATE SUPERIOR IN COMMAND (ISIC):**

* Operational name	UIC
Naval Reserve Readiness Command Region Eleven (Until 01 Mar 94 at which time we will shift to Naval Reserve Readiness Command Region Ten. (UIC: 68307)	68359

* Funding Source	UIC
Naval Reserve Readiness Command Region Ten	68307

10. **PERSONNEL NUMBERS:**

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)	
*Reporting Command	2	22	1	ACTIVE
	107	460	0	SELRES
*Tenants (total)	0	0	0	

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)	
REPORTING COMMAND	2	22	1	EBN CNSRF 2 FEB 94
*Reporting Command SELRES	~~111~~ 107	~~487~~ 460	0	EBN CNSRF 2 FEB 94
*Tenants (total)	0	0	0	

11. **KEY POINTS OF CONTACT (POC):**

Title/Name	Office	FAX	Home
* CO/OIC CDR David B. Redman	405-733-1052	405-736-6281	405-330-0118
* Duty Petty Officer	405-733-1052	405-736-6281	405-557-6271 (Beeper)
* XO			

LCDR David R. Young 405-733-1052 405-736-6281 405-691-6810

12. **TENANT ACTIVITY LIST:**

* Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

* Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

* Tenants residing in Special Areas

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

* Tenants (Other than those identified previously)

Tenant Command Name	UIC	Officer	Enlisted	Civilian
NONE				

13. **REGIONAL SUPPORT:**

Activity name	Location	Support
USAF	Tinker AFB, Oklahoma City	Classroom space at our facility. Provide supply support at TAFB. Provide dental support at the TAFB Dental Clinic
STRATCOMWING ONE	Tinker AFB, Oklahoma City	Classroom space at our facility. Provide supply support at the Wing. Provide SCIF support at the Wing.
Army Ammunition Plant	McAllister, Oklahoma	Provide Construction & Maintanence support

14. **FACILITY MAPS:**

* Local Area Map.

* Installation Map / Activity Map / Base Map / General Development Map / Site Map.

* Aerial photo(s).

* Air Installations Compatible Use Zones (AICUZ) Map.
  Not Applicable

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

D. B. REDMAN
NAME (Please type or print)

Signature

COMMANDING OFFICER
Title

24 JAN 94
Date

NAVRESREDCEN OKLAHOMA CITY
Activity

RC11 OKLAHOMA City

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

H.A. TOROK
NAME (Please type or print)

Signature

READINESS COMMANDER
Title

31 JAN 94
Date

REGION ELEVEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. FITZGERALD
NAME (Please type or print)

Signature

Commander - Acting
Title

3 Feb 94
Date

COMNAVSURFRESFOR
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

T.F. Hall
Signature

Commander Naval Reserve Force
Title
4400 Dauphine St.
New Orleans, LA 70146

2/10/94
Date

Activity

4378 COPIES

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR	J B Greene Jr
NAME (Please type or print)	Signature
ACTING	16 FEB 94
Title	Date

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DATA CALL 66
INSTALLATION RESOURCES

831

Activity Information:

Activity Name:	NRRC OKLAHOMA CITY OK
UIC:	61965
Host Activity Name (if response is for a tenant activity):	
Host Activity UIC:	

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional

lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRRC OKLAHOMA CITY OK		**UIC:** 61965	
Category	**FY 1996 BOS Costs ($000)**		
	Non-Labor	**Labor**	**Total**
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	4		4
1b. Minor Construction			
1c. Sub-total 1a. and 1b.	4		4
2. Other Base Operating Support Costs:			
2a. Utilities	29		29
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation	1		1
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration	46		46
2j. Other (Specify) - Basecomm	5		5
2k. Sub-total 2a. through 2j:	81		81
3. Grand Total (sum of 1c. and 2k.):	85		85

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

Appropriation	Amount ($000)
N/A	

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B.. N/A

DATA CALL 66
INSTALLATION RESOURCES

N/A

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NRRC OKLAHOMA CITY OK		UIC: 61965 /	
Category	FY 1996 Net Cost From UC/FUND-4 ($000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (>$15K)			
1b. Real Property Maintenance (<$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. **Services/Supplies Cost Data.** The purpose of Table 2 is to provide information about projected **FY 1996** costs for the purchase of services and supplies by the activity. **(Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.)** The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: NRRC OKLAHOMA CITY OK	**UIC:** 61965
Cost Category	**FY 1996 Projected Costs ($000)**
Travel:	13
Material and Supplies (including equipment):	3
Industrial Fund Purchases (other DBOF purchases):	4
Transportation:	
Other Purchases (Contract support, etc.):	65
Total:	85

DATA CALL 66
INSTALLATION RESOURCES

3. **Contractor Workyears.**

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NRRC OKLAHOMA CITY OK	**UIC:** 61965
Contract Type	**FY 1996 Estimated Number of Workyears On-Base**
Construction:	
Facilities Support:	
Mission Support:	1.0
Procurement:	
Other:*	
Total Workyears:	1.0

*** Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)): 1.0

2) Estimated number of workyears which would be eliminated: 0

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area): 0

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information **(ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):**

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)
0	

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

P. M. NIGH

NAME (Please type or print)

Signature

DEPUTY CHIEF OF STAFF

Title

7/13/94

Date

CODE 06

Division

FINANCIAL MANAGEMENT

Department

COMMANDER NAVAL RESERVE FORCE

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print) _____ Signature _____

Title _____ Date _____

Activity _____

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL, RADM, USN

NAME (Please type or print)

TF Hall

Signature

COMMANDER NAVAL RESERVE FORCE

Title

7/14/94

Date

COMNAVRESFOR, WASHINGTON, D.C.

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W A Earner

Signature

Title

8/8/94

Date

Document Separator

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Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Naval Reserve Readiness Center, Oklahoma City
UIC:	61965
Major Claimant:	Commander, Naval Reserve Force

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates.
Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

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General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term **"activity"** is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the **"area defined in response to question 1.b., (page 3)"**. Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, **the scope of the "area defined" may be limited to the sum of:**

- **those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,**

- **those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.**

Note 3: Responses to questions referring to **"civilians"** in this data call should reflect **federal civil service appropriated fund employees.**

1. Workforce Data ~~N/A~~

a. Average Federal Civilian Salary Rate. Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	22,000

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Source of Data (1.a. Salary Rate):	PERSONAL INTERVIEW

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b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Oklahoma	OK	22	1	97 %	15	20
Other	OK	3	0	3 %	35	45

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: N/A

Source of Data (1.b. 1) & 2) Residence Data): Command Files

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

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City	County	Distance from base (miles)
Tulsa	Tulsa	95

Source of Data (1.c. Metro Areas):	Oklahoma Dept of Transportation

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d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's civil service workforce. ~~[illegible]~~

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years		
35 - 44 Years	1	100
45 - 54 Years		
55 - 64 Years		
65 or Older		
TOTAL	1	100 %

Source of Data (1.d.) Age Data):	COMMAND FILES

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e. **Education Level of Civilian Workforce**

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency	1	100
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL	1	100 %

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2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	—
Associate Degree	—
Bachelor Degree	—
Masters Degree	—
Doctorate	—

NO DEGREE

Source of Data (1.e.1) and 2) Education Level Data):	COMMAND FILES

f. **Civilian Employment By Industry**. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of

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private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17		
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42		
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		

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4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	1	100

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6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92		
6c. Public Finance	93		
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.		1	100
TOTAL		1	100 %

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Source of Data (1.f.) Classification By Industry Data): COMMAND FILES

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g. **Civilian Employment by Occupation.** Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. **Leave shaded areas blank.**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management		
2. Professional Specialty		
2a. Engineers		
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		

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3a. Health Technologists and Technicians		
3b. Other Technologists		
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical	1	100
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	1	100 %

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Source of Data (1.g.) Classification By Occupation Data: COMMAND FILES

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

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h. Employment of Military Spouses. Complete the following table to provide estimated information concerning **military spouses** who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	72 %
2. Percentage of Military Spouses Who Work Outside of the Home:	42 %
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	ZERO
3b. Employed "On-Base" - Non-Appropriated Fund:	Zero
3c. Employed "Off-Base" - Federal Employment:	2 %
3d. Employed "Off-Base" - Other Than Federal Employment	98 %

Source of Data (1.h.) Spouse Employment Data): Command Survey

Original

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.

B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.

C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

Original

a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

Original

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion. N/A

Source of Data (2.a. 1) & 2) - Local Community Table): Logic

Original

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

1) Using the **A - B - C** rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	A
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	A
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:	A	A	A
Water Supply	A	A	A
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	A
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	A
Solid Waste Collection and Disposal	A	A	A
Hazardous/Toxic Waste Disposal	A	A	A
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

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2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A

Source of Data (2.b. 1) & 2) - Regional Table):	Logic / Facilities File

Original

3. **Public Facilities Data:**

a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 4373

Units for Sale: 4671

Source of Data (3.a. Off-Base Housing): Okla City Chamber of Commerce / Economic Development Division

Original

b. **Education.**

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Oklahoma City	Okla	68	9	7	37,320	56,500	18	25	YES

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Okla City Board of Education

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

Yes - 1 - 550

Source of Data (3.b.2) On-Base Schools): Tinker Air Force Base School

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3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees : 5

Source of Data (3.b.3) Colleges): Okla State Board of Regents

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools: 2 - Business, Industrial and technical Training

Source of Data (3.b.4) Vo-tech Training): Okla State Board of Education

Original

c. **Transportation.**

1) Is the activity served by public transportation?

	Yes	No
Bus:	X	
Rail:		X
Subway:		X
Ferry:		X

Source of Data (3.c.1) Transportation): Okla Dept of Transportation

2) Identify the location of

Union Bus Station
427 W. Sheridan
Okla City, OK 73102

Source of Data (3.c.2) Transportation): Okla. Dept of Transportation

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Will Rogers World Airport – 15 miles

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Source of Data (3.c.3) Transportation): Will Rogers Airport Trust Office

4) How many carriers are available at this airport? 7

American	Northwest	United
Continental	Southwest	
Delta	TWA	

Source of Data (3.c.4) Transportation): Will Rogers Airport Trust Office

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5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

I-35 7 miles

I-40 2 miles

Source of Data (3.c.5) Transportation): Okla Dept of Transportation

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion prob

2 entrances, good roads, little or no congestion

b) Do access roads transit residential neighborhoods? NO

c) Are there any easements that preclude expansion of the access road system? Yes

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? NO

Source of Data (3.c.6) Transportation): Personal observation

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d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service. No

Source of Data (3.d. Fire/Hazmat):

e. **Police Protection.** ~~N/A~~ SCH

1) What is the level of legislative jurisdiction held by the installation? PROPRIETARY. SCH/RC-10 8 July 94

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. EXCLUSIVE, ARMY (HOST COMMAND) AND MARINE CORPS TENANTS HAVE ARMORIES. SCH/RC-10 8 July 94

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? NO

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. NA

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. NA

Source of Data (3.e. 1) - 5) - Police): CNRF 003

Original

f. **Utilities.** N/A - We are a tenant Command of the Army

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

Source of Data (3.f. 1) - 3) Utilities):

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4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. State of Oklahoma	Government	36,500
2. Tinker Air Force Base	Air Force Base	19,014
3. Oklahoma Health Center	Medical Center	8,110
4. Okla City Public Schools	Education	5,300
5. FAA Aeronautical Center	Government	5,000
6. General Motors	Automobile Assembly	4,700
7. City of Oklahoma City	Government	4,550
8. A T + T	communications and computers	4,200
9. Baptist Medical Center	Healthcare	3,902
10. U.S. Postal Service	Mail Delivery/Service	3,500

Source of Data (4. Business Profile): Okla City Chamber of Commerce

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5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers: None

b. Introduction of New Businesses/Technologies:

None

c. Natural Disasters:

Some isolated Spring flooding

d. Overall Economic Trends:

Stable

Source of Data (5. Other Socio/Econ): Okla City Chamber of Commerce

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

Quarterly Blood Drives

Source of Data (6. Other): Sylvan Blood Institute

Original

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

F. E. CURRAN, CAPT, USNR
NAME (Please type or print)

Signature

Commander - Acting
Title

JUL 0 8 1994
Date

Naval Reserve Readiness Command Region TEN
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

JOHN B. BELL, CAPT, USNR
COMMANDER - ACTING
COMNAVSURFRESFOR

Signature

12 JUL 1994
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. F. HALL
NAME (Please type or print)

Signature

Commander, Naval Reserve Force
Title

7/25/94
Date

4400 Dauphine St.
New Orleans, LA 70146
Activity

and: Chief of Naval Operations (N095)
2000 Navy Pentagon
Washington, DC 20350-2000

N61965 NAVRESREDCEN OKLAHOMA CITY, OK

ORIGINAL

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief." The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. L. FRAZIER
NAME (Please type or print)

J. L. F
Signature

COMMANDING OFFICER
Title

30 JUN 94
Date

NAVRESREDCEN OKLAHOMA CITY
Activity

Original

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